



Statewide Email

DATE SENT: September 16, 2019
FROM: Chancellor Kathy Hebda
TO: FCS Presidents
Cc:
Via: ChancellorFCS
SUBJECT: Copy of Tier Funding Model from SBOE's LBR

Please find attached a copy of the Tier Model for FCS funding that was used as the background calculation for the State Board of Education's Legislative Budget Request (LBR) in August of this year. The State Board does not provide for funding by college in its LBR, but this is being provided to you so that you have the most updated version of the calculation using the August estimates for the System as accepted by the Estimating Conference in August.

We continue to work with you on several issues, including: a calculation for a column in the model that would account for workforce programs that are more expensive to deliver; different configurations for the tiers that could best reflect groupings by size in the system; and, best methods for colleges to assist us with FTE projections by college, which we need to have in place prior to the December estimating conference.

Thank you for your continued support, feedback and ideas as we work together for the betterment of our wonderful students and our great system.

Attachment:

1. Tier Based Funding Allocation Model