

Florida School District
Annual Energy Cost Information

School District	Natural Gas	LP Gas	Electricity	Heating Oil	All Energy	F.I.S.H. GSF	COFTE	Square Foot Cost		Cost Per COFTE	
								All Energy	Elec Only	All Energy	Elec Only
Alachua	\$215,549	\$57,434	\$6,955,804	\$0	\$7,228,788	5,522,814	24,531.62	\$1.31	\$1.26	\$294.67	\$283.54
Baker	0	18,967	924,661	0	943,628	862,566	4,755.84	1.09	1.07	198.41	194.43
Bay	500,179	1,412	5,779,088	0	6,280,679	5,232,527	23,246.25	1.20	1.10	270.18	248.60
Bradford	15,015	6,754	877,789	0	899,558	828,249	3,144.56	1.09	1.06	286.07	279.15
Brevard	194,782	248,810	10,771,225	11,489	11,226,306	12,844,005	62,988.86	0.87	0.84	178.23	171.00
Broward	162,394	399,918	48,141,899	0	48,704,211	39,953,846	228,709.47	1.22	1.20	212.95	210.49
Calhoun	13,750	13,449	599,930	0	627,130	559,490	2,164.82	1.12	1.07	289.69	277.13
Charlotte	22,199	26,166	3,490,041	0	3,538,406	3,415,031	15,720.19	1.04	1.02	225.09	222.01
Citrus	60,379	16,702	3,377,909	0	3,454,989	2,966,711	15,116.17	1.16	1.14	228.56	223.46
Clay	0	6,721	6,693,338	111,502	6,811,561	6,603,829	34,379.42	1.03	1.01	198.13	194.69
Collier	0	15,095	11,461,623	0	11,476,717	8,778,300	43,576.11	1.31	1.31	263.37	263.03
Columbia	25,156	32,726	1,800,972	0	1,858,853	1,921,847	9,154.72	0.97	0.94	203.05	196.73
Dade	617,346	588,657	59,370,443	196,326	60,772,771	48,121,177	298,268.47	1.26	1.23	203.75	199.05
DeSoto	0	14,810	879,605	0	894,415	913,164	4,683.00	0.98	0.96	190.99	187.83
Dixie	0	5,514	540,599	0	546,113	478,681	1,880.53	1.14	1.13	290.40	287.47
Duval	0	0	18,252,903	0	18,252,903	18,192,203	115,289.26	1.00	1.00	158.32	158.32
Escambia	1,884,511	7,569	9,824,758	0	11,716,838	7,707,667	38,574.50	1.52	1.27	303.75	254.70
Flagler	0	23,994	2,273,165	0	2,297,159	2,464,081	11,522.34	0.93	0.92	199.37	197.28
Franklin	0	2,422	305,951	0	308,372	284,691	865.76	1.08	1.07	356.19	353.39
Gadsden	93,502	91,225	1,513,642	0	1,698,369	1,414,892	5,071.43	1.20	1.07	334.89	298.46
Gilchrist	0	0	903,644	0	903,644	720,933	2,401.90	1.25	1.25	376.22	376.22
Glades	0	5,654	443,574	0	449,227	337,533	1,210.17	1.33	1.31	371.21	366.54
Gulf	28,120	0	633,876	0	661,996	573,758	1,925.79	1.15	1.10	343.75	329.15
Hamilton	2,947	33,156	461,825	746	498,674	545,774	1,554.17	0.91	0.85	320.86	297.15
Hardee	0	0	1,235,181	0	1,235,181	1,209,674	5,111.77	1.02	1.02	241.63	241.63
Hendry	0	14,777	1,307,092	0	1,321,869	1,372,142	6,778.81	0.96	0.95	195.00	192.82
Hernando	16,055	45,476	5,616,843	0	5,678,374	4,432,657	21,540.12	1.28	1.27	263.62	260.76
Highlands	13,291	7,728	2,260,517	0	2,281,536	2,379,394	11,867.33	0.96	0.95	192.25	190.48
Hillsborough	0	0	38,599,277	0	38,599,277	28,115,300	188,371.99	1.37	1.37	204.91	204.91
Holmes	0	51,006	818,259	0	869,265	774,835	3,191.76	1.12	1.06	272.35	256.37
Indian River	0	59,105	4,931,930	0	4,991,035	3,083,507	15,541.02	1.62	1.60	321.15	317.35
Jackson	11,913	22,261	1,946,437	0	1,980,611	1,555,975	6,546.95	1.27	1.25	302.52	297.30
Jefferson	0	7,927	404,949	0	412,876	489,708	978.44	0.84	0.83	421.97	413.87
Lafayette	0	4,319	203,763	0	208,082	227,935	1,169.55	0.91	0.89	177.92	174.22
Lake	142,465	25,850	7,188,506	0	7,356,821	7,956,352	38,776.58	0.92	0.90	189.72	185.38

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Lee	\$0	\$0	\$19,078,073	\$0	\$19,078,073	13,930,309	73,044.88	\$1.37	\$1.37	\$261.18	\$261.18
Leon	6,828	36,674	5,817,900	5,531	\$5,866,933	6,132,895	32,280.52	0.96	0.95	181.75	180.23
Levy	7,049	31,530	1,011,732	33,487	\$1,083,798	1,381,867	5,256.35	0.78	0.73	206.19	192.48
Liberty	0	29,247	368,376	0	\$397,623	408,848	1,273.16	0.97	0.90	312.31	289.34
Madison	19,797	0	655,027	0	\$674,824	507,799	2,416.65	1.33	1.29	279.24	271.05
Manatee	964,461	174,569	10,386,799	5,263	\$11,531,093	8,351,651	40,541.66	1.38	1.24	284.43	256.20
Marion	56,486	35,561	7,011,340	5,328	\$7,108,715	7,547,271	40,409.45	0.94	0.93	175.92	173.51
Martin	12,889	29,174	4,639,635	0	\$4,681,699	4,022,218	17,554.34	1.16	1.15	266.70	264.30
Monroe	0	23,499	2,122,473	0	\$2,145,971	1,923,138	7,094.65	1.12	1.10	302.48	299.17
Nassau	0	109,545	2,242,788	47,270	\$2,399,602	2,152,498	10,909.14	1.11	1.04	219.96	205.59
Okaloosa	381,783	3,412	5,142,870	0	\$5,528,064	4,659,368	27,312.60	1.19	1.10	202.40	188.30
Okeechobee	0	5,886	1,063,678	0	\$1,069,563	1,236,355	6,289.87	0.87	0.86	170.05	169.11
Orange	619,818	432,931	40,464,823	0	\$41,517,572	31,043,024	177,091.49	1.34	1.30	234.44	228.50
Osceola	47,361	132,315	10,700,935	0	\$10,880,611	8,418,549	48,310.82	1.29	1.27	225.22	221.50
Palm Beach	311,104	221,366	32,693,376	10,107	\$33,235,953	31,103,255	165,491.83	1.07	1.05	200.83	197.55
Pasco	60,038	59,619	10,482,525	26,839	\$10,629,021	11,551,807	62,764.40	0.92	0.91	169.35	167.01
Pinellas	848,459	8,988	23,542,710	0	\$24,400,157	18,704,653	98,529.01	1.30	1.26	247.64	238.94
Polk	262,201	100,523	12,111,474	0	\$12,474,197	17,577,903	90,690.70	0.71	0.69	137.55	133.55
Putnam	50,222	19,145	1,691,823	7,365	\$1,768,556	2,392,161	10,242.32	0.74	0.71	172.67	165.18
St. Johns	24,139	96,557	4,837,351	31,004	\$4,989,051	5,321,759	32,212.66	0.94	0.91	154.88	150.17
St. Lucie	0	162,606	6,985,163	0	\$7,147,769	6,719,808	35,832.10	1.06	1.04	199.48	194.94
Santa Rosa	145,372	13,723	4,684,849	0	\$4,843,944	4,315,949	24,753.63	1.12	1.09	195.69	189.26
Sarasota	64,136	140,326	7,899,486	0	\$8,103,948	8,420,880	36,326.77	0.96	0.94	223.08	217.46
Seminole	183,743	47,070	11,696,188	0	\$11,927,001	11,008,952	62,248.65	1.08	1.06	191.60	187.89
Sumter	0	9,630	1,238,344	0	\$1,247,974	1,353,731	5,091.75	0.92	0.91	245.10	243.21
Suwannee	52,167	11,180	1,089,216	0	\$1,152,563	1,075,860	5,827.25	1.07	1.01	197.79	186.92
Taylor	21,557	0	755,852	0	\$777,409	728,333	2,877.90	1.07	1.04	270.13	262.64
Union	0	59,432	506,553	0	\$565,985	482,247	2,170.25	1.17	1.05	260.79	233.41
Volusia	139,728	0	9,738,837	9,098	\$9,887,663	10,341,180	57,490.25	0.96	0.94	171.99	169.40
Wakulla	0	37,358	1,073,232	24,480	\$1,135,070	1,073,177	4,839.03	1.06	1.00	234.57	221.79
Walton	10,519	15,204	1,844,970	0	\$1,870,693	1,785,468	7,396.91	1.05	1.03	252.90	249.42
Washington	4,075	14,205	839,624	0	\$857,904	955,243	3,859.33	0.90	0.88	222.29	217.56
State Totals	\$ 8,313,486.71	\$ 3,916,876.14	\$ 505,209,037.48	\$ 525,835.02	\$ 517,965,235.35	449,469,404	2,449,039.99				
State Average								\$1.15	\$1.12	\$211.50	\$206.29