

Florida School District
Annual Energy Cost Information

School District	Natural Gas	Bottled Gas	Electricity	Heating Oil	All Energy	F.I.S.H. GSF	COFTE	Square Foot Cost		Cost Per COFTE	
								All Energy	Elec Only	All Energy	Elec Only
Alachua	\$225,623	\$56,333	\$7,611,150	\$0	\$7,893,106	5,578,570	25650	\$1.41	\$1.36	\$307.73	\$296.73
Baker	0	13,441	923,448	0	936,889	866,818	4750	1.08	1.07	197.26	194.43
Bay	368,606	6,273	6,629,973	0	7,004,852	5,280,694	23073	1.33	1.26	303.59	287.34
Bradford	13,521	3,955	929,824	0	947,300	828,249	3088	1.14	1.12	306.76	301.10
Brevard	165,951	218,430	11,281,354	0	11,665,735	12,803,248	62860	0.91	0.88	185.58	179.47
Broward	179,281	1,041,854	46,701,707	102	47,922,943	39,352,411	229814	1.22	1.19	208.53	203.22
Calhoun	4,136	5,192	629,167	0	638,495	666,012	2144	0.96	0.94	297.80	293.45
Charlotte	22,222	8,292	3,817,762	0	3,848,276	3,399,639	15096	1.13	1.12	254.92	252.90
Citrus	59,853	12,889	3,183,160	0	3,255,902	2,966,986	14976	1.10	1.07	217.41	212.55
Clay	0	4,954	7,171,465	71,498	7,247,917	6,732,822	35059	1.08	1.07	206.73	204.55
Collier	0	25,188	10,807,880	0	10,833,068	8,726,760	44676	1.24	1.24	242.48	241.92
Columbia	16,365	26,341	1,849,796	0	1,892,502	1,991,086	9268	0.95	0.93	204.19	199.58
Dade	589,120	410,494	60,045,190	73,130	61,117,934	48,872,310	284604	1.25	1.23	214.75	210.98
DeSoto	0	14,080	802,162	0	816,242	914,870	4782	0.89	0.88	170.71	167.76
Dixie	0	2,259	507,516	0	509,775	686,143	1974	0.74	0.74	258.28	257.13
Duval	256,290	0	16,494,854	0	16,751,144	17,947,070	111093	0.93	0.92	150.79	148.48
Escambia	846,088	3,990	9,359,909	0	10,209,988	7,811,329	37962	1.31	1.20	268.95	246.56
Flagler	0	14,842	2,219,079	0	2,233,921	2,486,665	11519	0.90	0.89	193.94	192.65
Franklin	0	0	286,831	0	286,831	293,753	924	0.98	0.98	310.42	310.42
Gadsden	0	0	1,661,655	1,238	1,662,893	1,428,456	4701	1.16	1.16	353.71	353.45
Gilchrist	0	8,422	855,065	0	863,487	723,142	2536	1.19	1.18	340.43	337.11
Glades	0	6,291	437,959	0	444,250	385,460	1394	1.15	1.14	318.74	314.23
Gulf	18,208	0	608,736	0	626,944	583,012	1894	1.08	1.04	331.01	321.40
Hamilton	4,461	101,011	564,208	1,180	670,861	688,632	1576	0.97	0.82	425.65	357.98
Hardee	0	0	1,263,413	0	1,263,413	1,201,511	5273	1.05	1.05	239.61	239.61
Hendry	0	12,823	1,423,224	0	1,436,047	1,386,714	7242	1.04	1.03	198.29	196.52
Hernando	14,058	28,091	5,189,157	0	5,231,306	4,406,282	21120	1.19	1.18	247.69	245.70
Highlands	10,684	8,954	2,005,486	0	2,025,123	2,396,385	12071	0.85	0.84	167.77	166.15
Hillsborough	343,417	135,787	33,629,462	0	34,108,667	28,833,584	194318	1.18	1.17	175.53	173.06
Holmes	0	26,708	945,586	0	972,294	1,017,809	3095	0.96	0.93	314.14	305.51
Indian River	7,150	34,194	4,083,269	0	4,124,613	3,152,738	15132	1.31	1.30	272.57	269.84
Jackson	10,283	15,251	2,088,266	0	2,113,800	1,584,120	6330	1.33	1.32	333.96	329.92
Jefferson	0	1,775	302,867	0	304,642	406,364	693	0.75	0.75	439.59	437.02
Lafayette	0	785	209,517	0	210,302	254,819	1193	0.83	0.82	176.26	175.60
Lake	117,837	14,659	7,360,150	0	7,492,646	7,900,228	40121	0.95	0.93	186.75	183.45

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Lee	\$0	\$109,799	\$15,654,574	\$0	\$15,764,373	14,020,351	78164	\$1.12	\$1.12	\$201.68	\$200.28
Leon	194,820	26,391	5,893,630	0	6,114,841	6,260,965	32523	0.98	0.94	188.02	181.22
Levy	2,995	23,534	1,116,737	8,388	1,151,654	1,596,600	5123	0.72	0.70	224.79	217.97
Liberty	0	27,950	441,743	0	469,693	410,705	1268	1.14	1.08	370.47	348.42
Madison	41,877	5,998	635,512	0	683,388	546,333	2086	1.25	1.16	327.58	304.63
Manatee	738,268	197,906	10,657,384	0	11,593,558	8,005,792	43360	1.45	1.33	267.38	245.79
Marion	48,803	21,267	7,704,268	42	7,774,380	7,544,787	40914	1.03	1.02	190.02	188.30
Martin	12,038	21,675	4,203,851	0	4,237,564	3,959,706	17869	1.07	1.06	237.15	235.26
Monroe	0	16,205	2,115,373	0	2,131,578	1,901,977	7162	1.12	1.11	297.64	295.37
Nassau	51,575	18,641	1,988,017	7,174	2,065,407	2,416,711	11352	0.85	0.82	181.94	175.12
Okaloosa	336,574	3,344	5,791,835	0	6,131,753	4,605,976	28204	1.33	1.26	217.41	205.35
Okeechobee	0	5,129	1,113,878	0	1,119,007	1,161,914	6162	0.96	0.96	181.60	180.77
Orange	449,931	173,618	40,010,274	0	40,633,823	33,597,233	187886	1.21	1.19	216.27	212.95
Osceola	43,909	64,561	11,600,172	0	11,708,643	8,999,672	50047	1.30	1.29	233.95	231.79
Palm Beach	414,319	167,333	34,663,823	257	35,245,732	31,438,496	168851	1.12	1.10	208.74	205.29
Pasco	36,918	16,659	10,171,768	15,000	10,240,345	12,148,845	65312	0.84	0.84	156.79	155.74
Pinellas	709,665	7,451	21,398,945	0	22,116,061	18,736,379	96161	1.18	1.14	229.99	222.53
Polk	242,633	134,302	12,636,964	0	13,013,899	17,841,651	93947	0.73	0.71	138.52	134.51
Putnam	40,765	58,057	1,735,036	0	1,833,858	2,448,134	10362	0.75	0.71	176.99	167.45
St. Johns	31,101	71,036	5,518,428	13,899	5,634,464	5,980,530	37671	0.94	0.92	149.57	146.49
St. Lucie	19,492	120,390	6,703,610	0	6,843,492	6,691,064	34879	1.02	1.00	196.21	192.20
Santa Rosa	145,269	2,779	5,390,439	0	5,538,488	4,399,388	26578	1.26	1.23	208.39	202.82
Sarasota	65,548	34,282	7,499,853	0	7,599,683	8,450,772	36803	0.90	0.89	206.50	203.79
Seminole	218,219	27,396	12,964,487	0	13,210,102	11,404,265	63619	1.16	1.14	207.64	203.78
Sumter	0	8,527	1,254,610	0	1,263,137	1,326,574	5063	0.95	0.95	249.50	247.82
Suwannee	36,992	22,360	1,171,780	0	1,231,132	1,101,109	5902	1.12	1.06	208.61	198.56
Taylor	11,034	0	717,848	0	728,882	731,225	2806	1.00	0.98	259.73	255.80
Union	0	27,888	517,470	0	545,358	484,672	2197	1.13	1.07	248.18	235.49
Volusia	130,230	0	9,642,356	1,853	9,774,439	10,668,394	58376	0.92	0.90	167.44	165.18
Wakulla	0	28,457	1,062,349	7,455	1,098,261	1,085,212	4939	1.01	0.98	222.36	215.09
Walton	0	0	1,834,206	0	1,834,206	1,942,977	8379	0.94	0.94	218.90	218.90
Washington	2,761	9,587	1,076,019	0	1,088,367	1,070,349	3432	1.02	1.01	317.08	313.48
State Totals	\$ 7,298,891	\$ 3,716,079	\$ 498,767,486	\$ 201,216	\$ 509,983,672	457,533,449	2,479,395				
State Average								\$1.11	\$1.09	\$205.69	\$201.16