

**Florida School District
Annual Plant Maintenance and Operations Cost Information**

School District	Florida Inventory of School Houses Gross Square Feet	Capital Outlay Full Time Equivalent Students	Operation of Plant Function 7900	Maintenance of Plant Function 8100	Cost per Gross Square Foot			Cost per Capital Outlay Full Time Equivalent Student		
					Operations	Maintenance	Total	Operations	Maintenance	Total
ALACHUA	5,416,335.00	26,447.22	\$23,602,724.69	\$7,958,695.96	\$4.36	\$1.47	\$5.83	\$892.45	\$300.93	\$1,193.38
BAKER	863,805.66	4,804.06	\$4,078,032.58	\$1,007,964.02	\$4.72	\$1.17	\$5.89	\$848.87	\$209.82	\$1,058.69
BAY	6,180,721.14	19,341.70	\$15,058,510.29	\$4,963,741.44	\$2.44	\$0.80	\$3.24	\$778.55	\$256.63	\$1,035.18
BRADFORD	825,248.16	2,853.37	\$2,448,252.42	\$568,870.92	\$2.97	\$0.69	\$3.66	\$858.02	\$199.37	\$1,057.39
BREVARD	12,845,235.82	61,657.52	\$52,907,117.00	\$15,812,831.00	\$4.12	\$1.23	\$5.35	\$858.08	\$256.46	\$1,114.54
BROWARD	39,135,466.06	214,945.27	\$193,671,866.54	\$69,264,042.57	\$4.95	\$1.77	\$6.72	\$901.03	\$322.24	\$1,223.27
CALHOUN	678,572.78	2,059.47	\$1,764,971.69	\$2,763,068.33	\$2.60	\$4.07	\$6.67	\$857.00	\$1,341.64	\$2,198.64
CHARLOTTE	3,398,541.26	14,522.93	\$12,203,651.95	\$4,168,511.62	\$3.59	\$1.23	\$4.82	\$840.30	\$287.03	\$1,127.33
CITRUS	2,968,010.60	14,780.54	\$10,409,556.78	\$3,402,382.88	\$3.51	\$1.15	\$4.66	\$704.27	\$230.19	\$934.46
CLAY	6,733,638.34	35,666.59	\$27,647,289.85	\$5,736,522.80	\$4.11	\$0.85	\$4.96	\$775.16	\$160.84	\$936.00
COLLIER	8,916,699.86	43,591.53	\$35,758,031.99	\$16,802,647.63	\$4.01	\$1.88	\$5.89	\$820.30	\$385.46	\$1,205.76
COLUMBIA	1,982,488.32	9,166.78	\$6,881,988.07	\$1,803,346.36	\$3.47	\$0.91	\$4.38	\$750.75	\$196.73	\$947.48
MIAMI-DADE	48,365,610.04	258,776.69	\$314,985,885.98	\$100,346,381.97	\$6.51	\$2.07	\$8.58	\$1,217.21	\$387.77	\$1,604.98
DESOTO	906,132.52	4,727.20	\$3,517,157.70	\$2,089,598.57	\$3.88	\$2.31	\$6.19	\$744.03	\$442.04	\$1,186.07
DIXIE	521,478.66	2,015.35	\$2,384,076.65	\$548,457.61	\$4.57	\$1.05	\$5.62	\$1,182.96	\$272.14	\$1,455.10
DUVAL	17,999,597.12	108,173.31	\$68,023,731.36	\$25,420,550.54	\$3.78	\$1.41	\$5.19	\$628.84	\$235.00	\$863.84
ESCAMBIA	7,800,994.74	37,154.02	\$26,717,117.28	\$11,184,278.37	\$3.42	\$1.43	\$4.85	\$719.09	\$301.02	\$1,020.11
FLAGLER	2,462,140.44	11,557.29	\$8,646,888.64	\$2,961,267.77	\$3.51	\$1.20	\$4.71	\$748.18	\$256.23	\$1,004.41
FRANKLIN	380,088.44	866.41	\$1,286,134.30	\$328,557.98	\$3.38	\$0.86	\$4.24	\$1,484.44	\$379.22	\$1,863.66
GADSDEN	1,283,133.18	4,186.15	\$5,866,379.78	\$3,718,120.94	\$4.57	\$2.90	\$7.47	\$1,401.38	\$888.20	\$2,289.58
GILCHRIST	766,141.50	2,633.58	\$2,041,993.72	\$1,024,204.03	\$2.67	\$1.34	\$4.01	\$775.37	\$388.90	\$1,164.27
GLADES	394,347.56	1,487.98	\$1,365,329.78	\$520,464.10	\$3.46	\$1.32	\$4.78	\$917.57	\$349.78	\$1,267.35
GULF	563,665.60	1,857.28	\$1,819,087.14	\$5,443,433.99	\$3.23	\$9.66	\$12.89	\$979.44	\$2,930.86	\$3,910.30
HAMILTON	558,700.56	1,505.09	\$1,885,031.19	\$256,654.16	\$3.37	\$0.46	\$3.83	\$1,252.44	\$170.52	\$1,422.96
HARDEE	1,195,404.40	4,977.52	\$3,588,935.35	\$1,928,803.16	\$3.00	\$1.61	\$4.61	\$721.03	\$387.50	\$1,108.53
HENDRY	1,406,047.60	6,960.18	\$4,500,282.00	\$1,577,667.00	\$3.20	\$1.12	\$4.32	\$646.58	\$226.67	\$873.25
HERNANDO	4,381,233.34	22,067.43	\$16,972,819.71	\$5,659,528.53	\$3.87	\$1.29	\$5.16	\$769.13	\$256.47	\$1,025.60
HIGHLANDS	2,407,105.24	11,719.26	\$9,043,485.87	\$2,715,625.14	\$3.76	\$1.13	\$4.89	\$771.68	\$231.72	\$1,003.40
HILLSBOROUGH	29,284,697.38	188,813.59	\$125,854,302.73	\$31,462,300.35	\$4.30	\$1.07	\$5.37	\$666.55	\$166.63	\$833.18
HOLMES	1,020,058.14	3,017.08	\$3,209,229.11	\$1,572,046.74	\$3.15	\$1.54	\$4.69	\$1,063.69	\$521.05	\$1,584.74
INDIAN RIVER	3,063,509.18	14,964.22	\$13,597,081.89	\$3,817,470.24	\$4.44	\$1.25	\$5.69	\$908.64	\$255.11	\$1,163.75
JACKSON	1,993,158.28	5,977.11	\$6,957,270.60	\$1,959,199.46	\$3.49	\$0.98	\$4.47	\$1,163.99	\$327.78	\$1,491.77
JEFFERSON*	544,778.52	744.16	\$63,244.99	\$6,709.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LAFAYETTE	254,789.02	1,139.21	\$725,180.68	\$384,912.61	\$2.85	\$1.51	\$4.36	\$636.56	\$337.88	\$974.44
LAKE	7,936,896.28	40,275.43	\$29,159,075.03	\$9,579,966.81	\$3.67	\$1.21	\$4.88	\$723.99	\$237.86	\$961.85
LEE	14,195,419.30	81,695.47	\$73,477,188.00	\$17,155,263.00	\$5.18	\$1.21	\$6.39	\$899.40	\$209.99	\$1,109.39
LEON	6,269,517.34	31,773.21	\$23,345,465.96	\$9,823,389.67	\$3.72	\$1.57	\$5.29	\$734.75	\$309.17	\$1,043.92
LEVY	1,232,226.68	5,045.41	\$3,745,811.88	\$978,532.02	\$3.04	\$0.79	\$3.83	\$742.42	\$193.94	\$936.36
LIBERTY	452,606.22	1,188.45	\$1,333,728.75	\$592,265.86	\$2.95	\$1.31	\$4.26	\$1,122.24	\$498.35	\$1,620.59
MADISON	558,545.80	2,006.31	\$1,789,064.43	\$226,471.04	\$3.20	\$0.41	\$3.61	\$891.72	\$112.88	\$1,004.60
MANATEE	8,006,309.32	41,705.47	\$33,593,935.00	\$9,968,808.00	\$4.20	\$1.25	\$5.45	\$805.50	\$239.03	\$1,044.53
MARION	7,588,785.92	40,885.62	\$28,124,775.00	\$10,069,094.00	\$3.71	\$1.33	\$5.04	\$687.89	\$246.27	\$934.16
MARTIN	3,839,345.44	17,199.37	\$19,732,410.41	\$4,504,585.95	\$5.14	\$1.17	\$6.31	\$1,147.28	\$261.90	\$1,409.18
MONROE	2,043,605.80	7,362.62	\$9,366,353.00	\$2,786,079.00	\$4.58	\$1.36	\$5.94	\$1,272.15	\$378.41	\$1,650.56
NASSAU	2,476,526.76	11,924.35	\$9,403,031.71	\$3,068,913.51	\$3.80	\$1.24	\$5.04	\$788.56	\$257.37	\$1,045.93
OKALOOSA	4,611,204.58	29,519.12	\$21,379,519.98	\$6,809,918.33	\$4.64	\$1.48	\$6.12	\$724.26	\$230.70	\$954.96
OKEECHOBEE	1,161,847.98	6,241.76	\$3,688,816.84	\$1,173,889.10	\$3.17	\$1.01	\$4.18	\$590.99	\$188.07	\$779.06
ORANGE	33,640,179.08	186,046.05	\$159,446,280.33	\$35,617,508.08	\$4.74	\$1.06	\$5.80	\$857.03	\$191.44	\$1,048.47
OSCEOLA	8,866,680.58	51,988.69	\$38,876,990.99	\$9,943,301.28	\$4.38	\$1.12	\$5.50	\$747.80	\$191.26	\$939.06
PALM BEACH	30,487,440.16	169,748.82	\$178,223,906.92	\$76,142,757.55	\$5.85	\$2.50	\$8.35	\$1,049.93	\$448.56	\$1,498.49
PASCO	12,250,840.82	68,208.97	\$47,283,566.00	\$11,979,617.00	\$3.86	\$0.98	\$4.84	\$693.22	\$175.63	\$868.85
PINELLAS	19,011,752.96	88,074.15	\$88,426,864.85	\$22,476,708.43	\$4.65	\$1.18	\$5.83	\$1,004.00	\$255.20	\$1,259.20
POLK	17,967,288.32	95,454.44	\$55,147,158.00	\$23,100,285.00	\$3.07	\$1.29	\$4.36	\$577.73	\$242.00	\$819.73
PUTNAM	2,475,881.22	9,844.93	\$8,525,895.65	\$3,805,073.83	\$3.44	\$1.54	\$4.98	\$866.02	\$386.50	\$1,252.52
ST. JOHNS	6,746,701.78	42,277.66	\$25,616,496.80	\$9,428,234.92	\$3.80	\$1.40	\$5.20	\$605.91	\$223.01	\$828.92
ST. LUCIE	6,576,995.78	35,210.78	\$33,346,155.41	\$7,734,692.02	\$5.07	\$1.18	\$6.25	\$947.04	\$219.67	\$1,166.71
SANTA ROSA	4,424,120.94	27,812.39	\$12,861,174.00	\$3,945,255.26	\$2.91	\$0.89	\$3.80	\$462.43	\$141.85	\$604.28
SARASOTA	8,458,783.04	35,797.31	\$41,237,759.00	\$17,758,110.00	\$4.88	\$2.10	\$6.98	\$1,151.98	\$496.07	\$1,648.05
SEMINOLE	11,390,050.86	64,168.58	\$41,163,935.00	\$14,952,744.00	\$3.61	\$1.31	\$4.92	\$641.50	\$233.02	\$874.52
SUMTER	1,293,540.26	5,285.20	\$4,360,786.60	\$2,299,568.70	\$3.37	\$1.78	\$5.15	\$825.09	\$435.10	\$1,260.19
SUWANNEE	1,096,042.12	5,669.48	\$3,803,087.18	\$1,123,208.81	\$3.47	\$1.02	\$4.49	\$670.80	\$198.11	\$868.91
TAYLOR	754,203.78	2,609.80	\$2,727,955.06	\$370,312.04	\$3.62	\$0.49	\$4.11	\$1,045.27	\$141.89	\$1,187.16
UNION	486,490.18	2,212.40	\$1,470,093.49	\$601,687.34	\$3.02	\$1.24	\$4.26	\$664.48	\$271.96	\$936.44
VOLUSIA	10,779,594.74	57,880.83	\$38,936,466.00	\$14,688,314.00	\$3.61	\$1.36	\$4.97	\$672.70	\$253.77	\$926.47
WAKULLA	1,063,067.64	4,844.12	\$4,721,163.79	\$1,026,414.83	\$4.44	\$0.97	\$5.41	\$974.62	\$211.89	\$1,186.51
WALTON	2,142,756.08	9,428.90	\$9,743,576.43	\$2,544,308.65	\$4.55	\$1.19	\$5.74	\$1,033.37	\$269.84	\$1,303.21
WASHINGTON	1,034,589.68	3,289.56	\$2,680,592.87	\$844,607.74	\$2.59	\$0.82	\$3.41	\$814.88	\$256.75	\$1,071.63
State Total	458,817,411.90	2,427,832.74	2,066,221,720.66	676,298,744.55						
State Average					\$4.50	\$1.47	\$5.97	\$851.06	\$278.56	\$1,129.62

*All kindergarten through grade 12 instruction at Jefferson County School District is provided by Somerset Academy Incorporated, which is a charter school. Charter school expenditures are not included in this report.