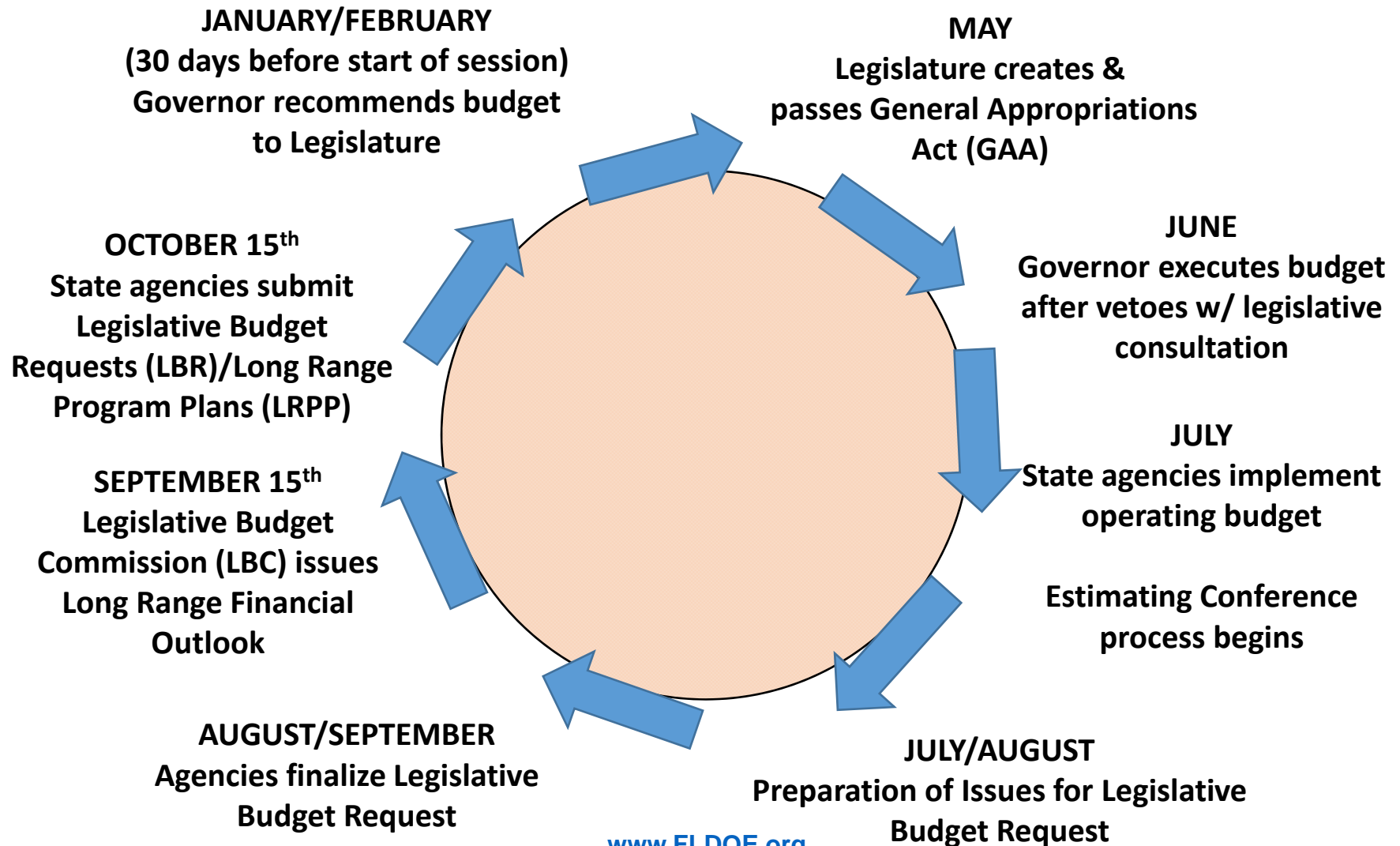


Budget Background Materials

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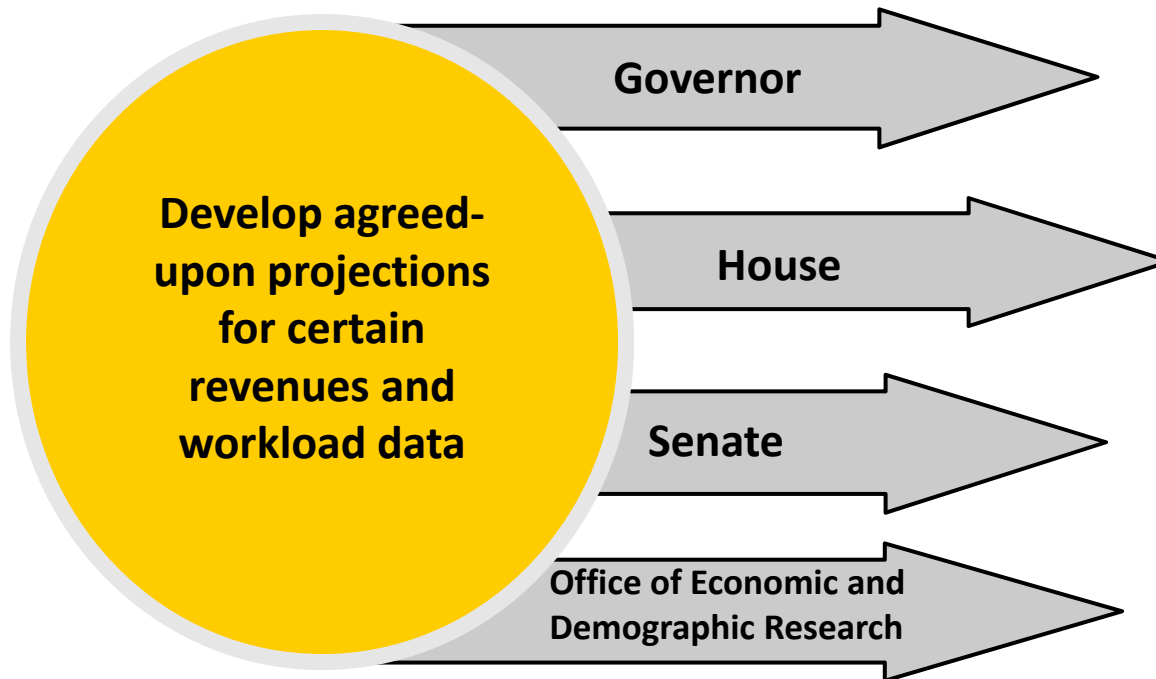
Budget Process Cycle



Consensus Estimating Conferences

MAJOR PROJECTIONS DEVELOPED BY CONFERENCES

- amount of General Revenue available for appropriations
- amount of Lottery funds available for appropriations
- amount of State School Trust Fund available for appropriations
- amount of Public Education Capital Outlay (PECO) funds
- number of students to be enrolled in public schools, colleges and universities
- number of students eligible for Student Financial Aid programs



Develop agreed-upon projections for certain revenues and workload data

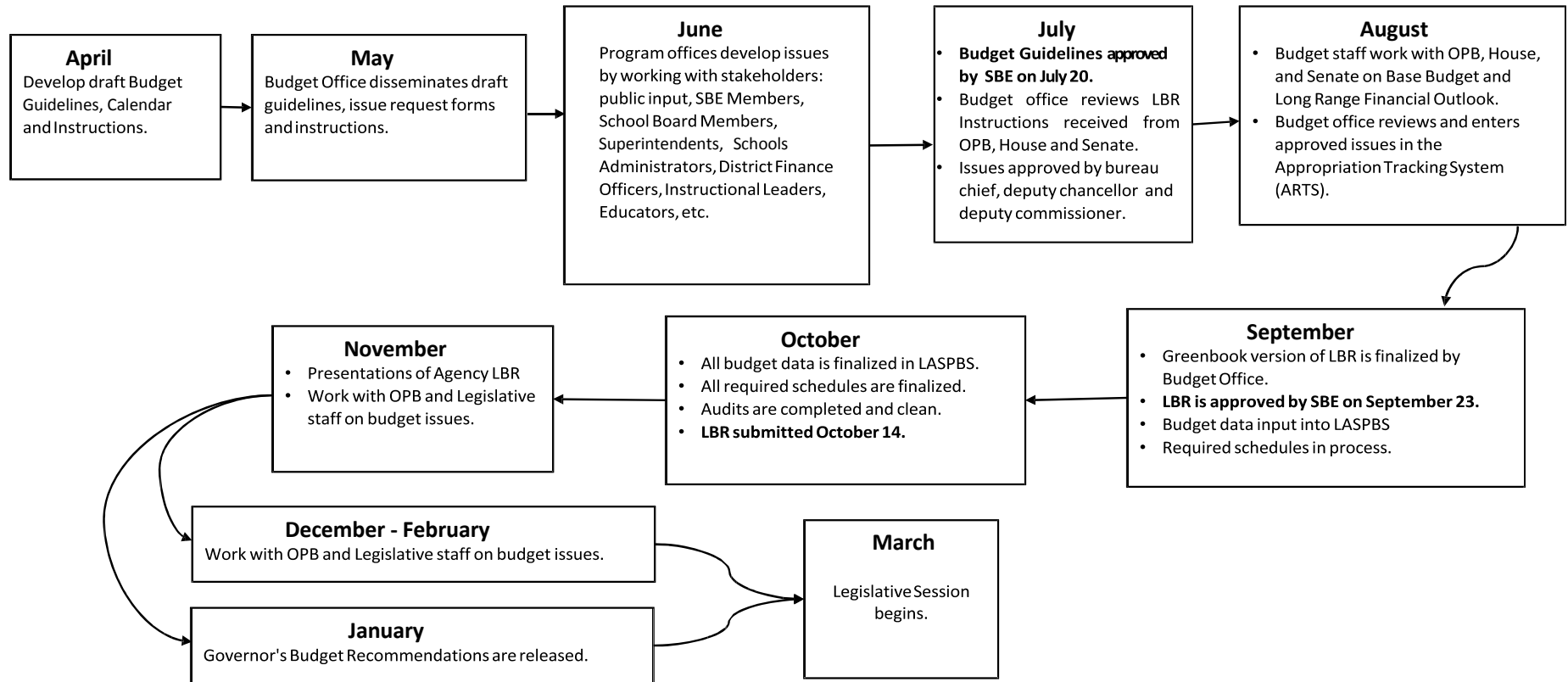
Governor

House

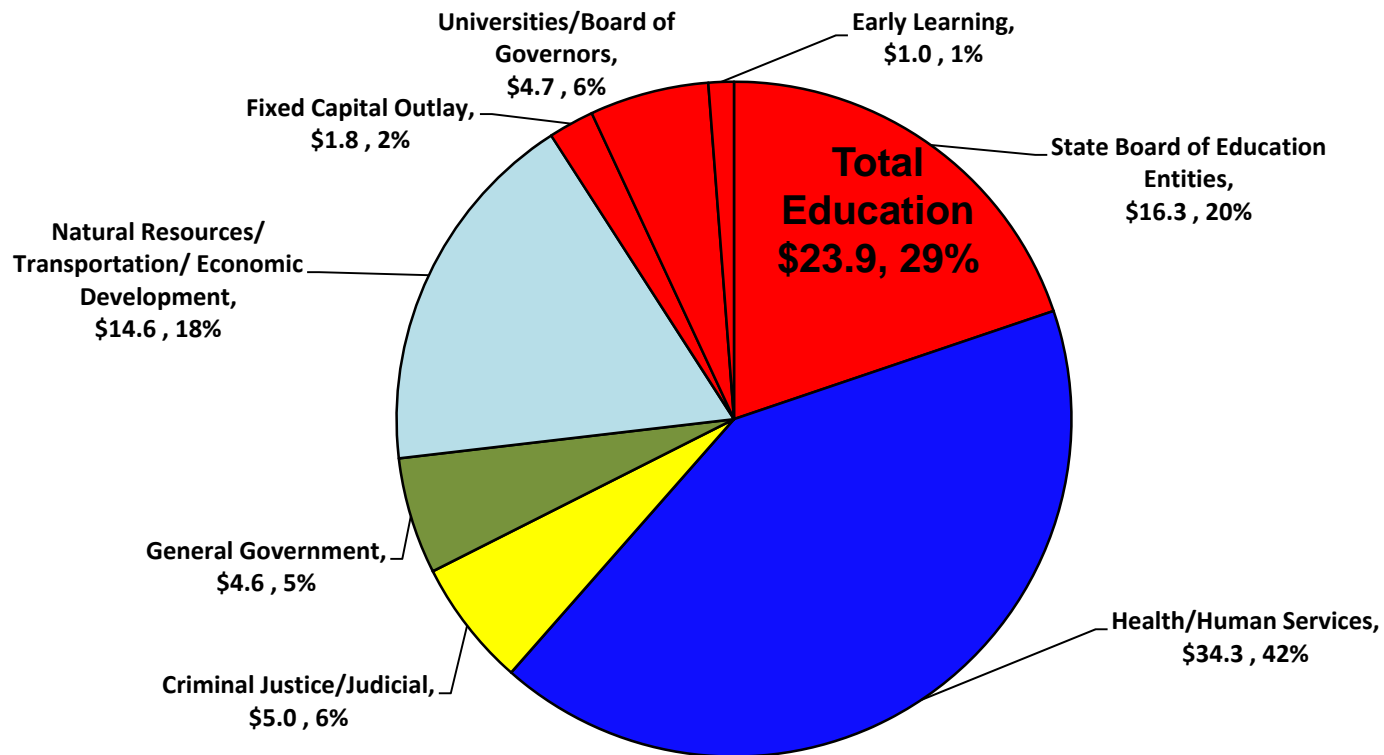
Senate

Office of Economic and Demographic Research

2017-18 DOE Internal Budget Cycle



2016-17 Statewide Funds Operations and Fixed Capital Outlay = \$82.3 billion (amounts in billions) (after vetoes)

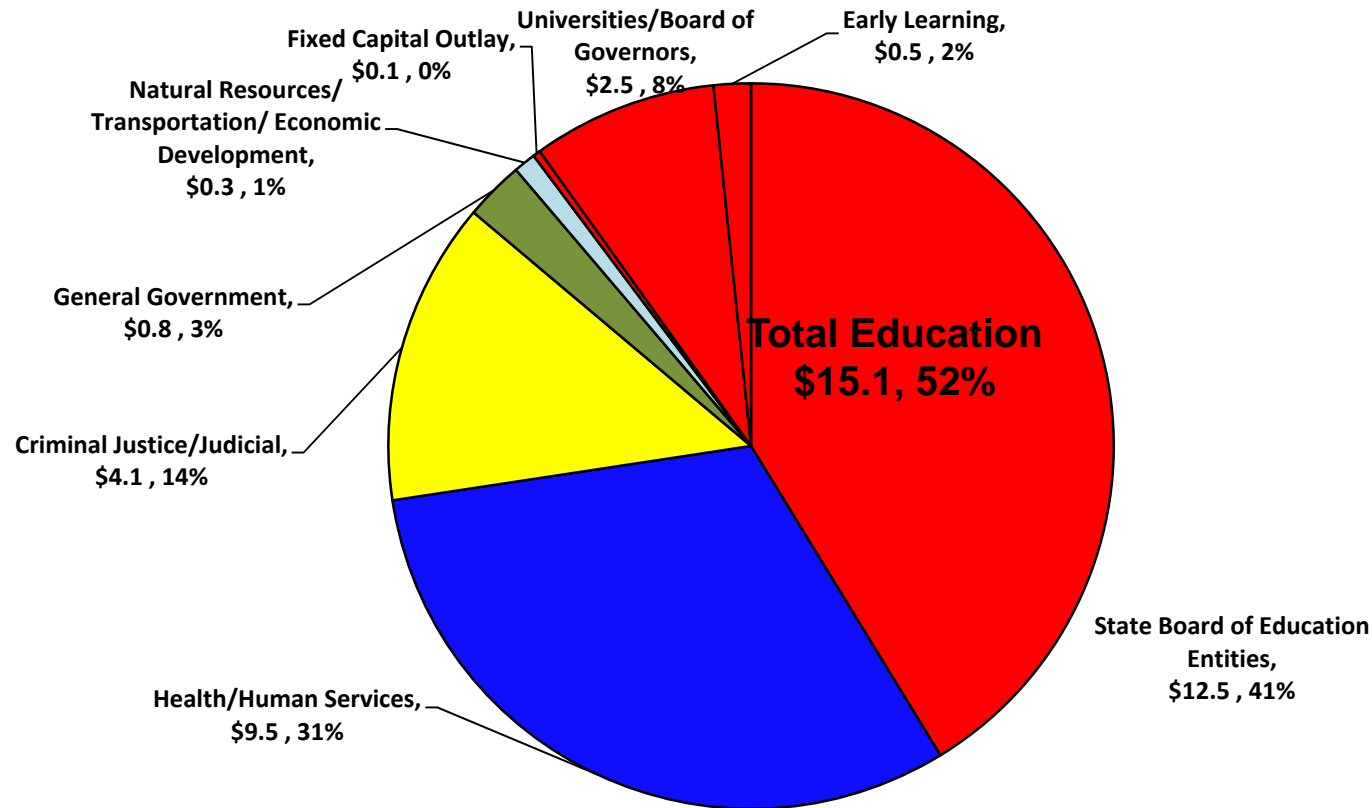


2016-17 General Revenue Funds Operations and Fixed Capital Outlay

= \$30.3 billion

(amounts in billions)

(after vetoes)



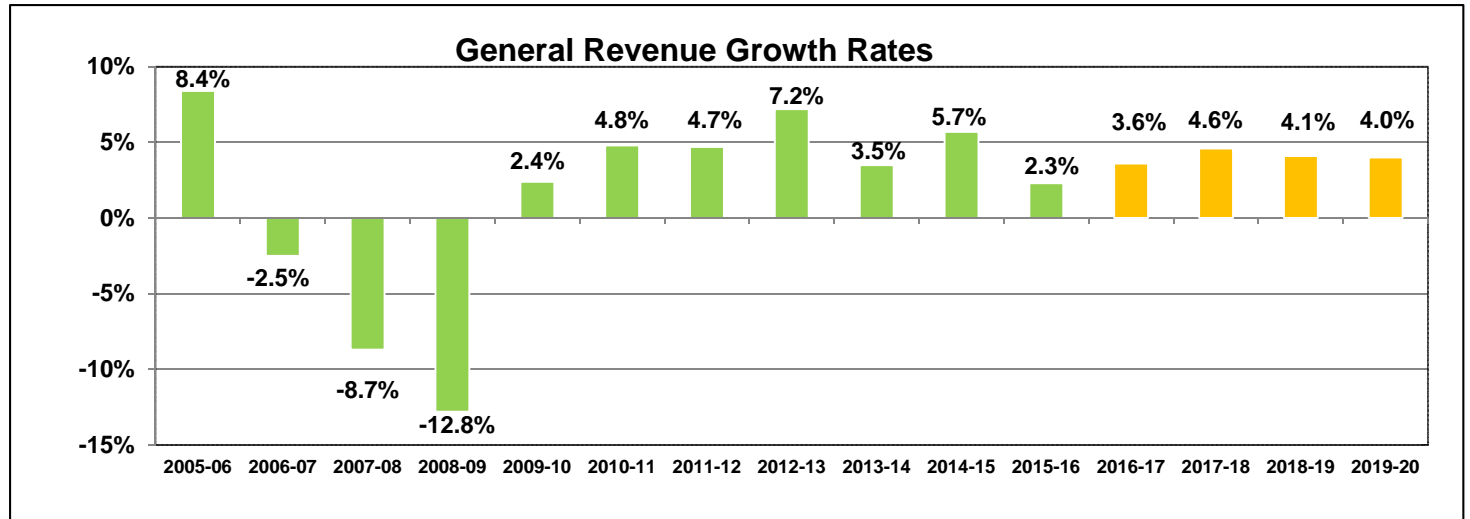
2016 -17 Statewide Funds Operations and Fixed Capital Outlay (after vetoes)

All Funds						
STATEWIDE	2015-16 Appropriation		2016-17 Appropriation		2016-17 Appropriation over/(under) 2015/16	
	\$ in Millions	State	\$ in Millions	State	\$ in Millions	% Change State Share
Education	21,130.2	26.94%	21,846.1	26.55%	716.0	3.39%
Fixed Capital Outlay	1,796.5	2.29%	2,038.5	2.48%	242.0	13.47%
Human Services	32,996.1	42.07%	34,305.1	41.69%	1,309.0	3.97%
Criminal Justice and Corrections and Judicial	4,772.4	6.08%	4,972.1	6.04%	199.7	4.19%
Natural Resources, Environment, Growth Management and Transportation	13,369.1	17.05%	14,572.4	17.71%	1,203.3	9.00%
General Government	4,368.4	5.57%	4,550.7	5.53%	182.3	4.17%
Total State Appropriation	78,432.6	100.00%	82,284.9	100.00%	3,852.3	4.91%

General Revenue Only						
GR	2015-16 Appropriation		2016-17 Appropriation		2016-17 Appropriation over/(under) 2015/16	
	\$ in Millions	% of Total State	\$ in Millions	% of Total State	\$ in Millions	% Change State Share
Education	15,105.4	52.29%	15,546.0	51.28%	440.6	2.92%
Fixed Capital Outlay	1.7	0.01%	39.0	0.13%	37.3	2192.18%
Human Services	8,773.6	30.37%	9,477.7	31.26%	704.1	8.03%
Criminal Justice and Corrections and Judicial	3,998.0	13.84%	4,081.6	13.46%	83.7	2.09%
Natural Resources, Environment, Growth Management and Transportation	299.2	1.04%	357.2	1.18%	58.0	19.39%
General Government	710.3	2.46%	813.0	2.68%	102.7	14.46%
Total State Appropriation	28,888.1	100.00%	30,314.5	100.00%	1,426.4	4.94%

General Revenue Forecast

The growth rates for FY 2012-13 and FY 2013-14 are slightly distorted by the receipt of the \$200.1 million deposit from the National Mortgage Settlement Agreement. After adjusting for this deposit, the underlying growth rates are 6.3% and 4.7%, respectively.



Fiscal Year	Post-Session	August 2016 Forecast	Difference	Incremental Growth	Growth
	2016 Forecast				
2005-06	27074.8	27074.8	0.0	0	8.4%
2006-07	26404.1	26404.1	0.0	-670.7	-2.5%
2007-08	24112.1	24112.1	0.0	-2292.0	-8.7%
2008-09	21025.6	21025.6	0.0	-3086.5	-12.8%
2009-10	21523.1	21523.1	0.0	-497.5	2.4%
2010-11	22551.6	22551.6	0.0	1028.5	4.8%
2011-12	23618.8	23618.8	0.0	1067.2	4.7%
2012-13	25314.6	25314.6	0.0	1696.0	7.2%
2013-14	26198.0	26198	0.0	883.4	3.5%
2014-15	27681.1	27681.1	0.0	1483.1	5.7%
2015-16	28325.4	28325.4	0.0	644.3	2.3%
2016-17	29,464.7	29,332.8	(131.9)	1007.4	3.6%
2017-18	30,822.0	30,686.9	(135.1)	1354.1	4.6%
2018-19	31,974.0	31,948.2	(25.8)	1261.3	4.1%
2019-20	33,150.2	33,223.9	73.7	1275.7	4.0%

In FY 2014-15, General Revenue collections surpassed the prior peak in 2005-06 for the first time since then. After slowing in FY 2015-16, steady growth is expected to continue throughout the forecast.

GENERAL REVENUE FUND
FINANCIAL OUTLOOK STATEMENT

Including Results of August 15, 2016 Revenue Estimating Conference
FY 2015-16 through FY 2021-22
(\$ MILLIONS)

DATE: August 15, 2016

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2015-16			
Balance Forward from 2014-15	0.0	2,539.8	2,539.8
Final Estimated Revenues (D)	28,486.9	(161.5)	28,325.4
SB 2500-A Transfers from Trust Funds (Net of Vetoes; SA 595, s. 110)	0.0	190.0	190.0
Fixed Capital Outlay Reversions	0.0	0.2	0.2
HB 5001 (2016) Prior Year FCO Reversions (ss. 69, 70)	0.0	5.6	5.6
DMS/DOC Bond Proceeds Reimbursement	0.0	7.2	7.2
Federal Funds Interest Earnings Rebate	0.0	0.0	0.0
Total 2015-16 Funds Available (B) (D)	28,486.9	2,581.3	31,068.3
EFFECTIVE APPROPRIATIONS 2015-16			
State Operations	14,083.2	329.7	14,412.9
Aid to Local Government	14,105.9	48.8	14,154.7
Fixed Capital Outlay	63.7	80.4	144.1
Fixed Capital Outlay/Aid to Local Government	0.3	157.4	157.7
SB 2500-A (2015) Transfer to Budget Stabilization Fund (s. 111) (A)	0.0	214.5	214.5
SB 2500-A (2015) Transfer to PECO Trust Fund (s. 9)	0.0	128.9	128.9
Transfer to Lawton Chiles Endowment Fund (Ch. 2012-33, L.O.F.) (C)	0.0	0.0	0.0
SB 2500-A (2015) Reappropriations (Net of Vetoes)	0.0	129.1	129.1
Budget Amendment - Bridge Loans	0.0	10.0	10.0
HB 5001 (2016) Supplemental Appropriations (ss. 22,23,27,53,54,60,87,90)	0.0	29.6	29.6
HB 5001 (2016) Transfer to Clerks of the Court Trust Fund (s. 62)	0.0	12.9	12.9
HB 5001 (2016) Reversions (ss. 16,17,20,30,78,89)	0.0	(32.6)	(32.6)
HB 5001 (2016) Reversions with Reappropriations	0.0	(73.9)	(73.9)
HB 5001 (2016) Reappropriations (s. 70)	0.0	3.8	3.8
Total 2015-16 Effective Appropriations	28,253.1	1,038.6	29,291.7
ENDING BALANCE (B) (D)	233.8	1,542.7	1,776.6
FUNDS AVAILABLE 2016-17			
Balance Forward from 2015-16 (D)	0.0	1,776.6	1,776.6
Estimated Revenues	29,362.2	(29.4)	29,332.8
BP Settlement Agreement Payment (E)	106.7	293.3	400.0
HB 5001 (2016) Transfers from Trust Funds (Net of Vetoes; SA 605, s. 106)	0.0	259.6	259.6
Unused Appropriations/Reversions	0.0	93.8	93.8
Deduct HB 5001 (2016) Reversions Included in Estimate	0.0	(3.2)	(3.2)
Fixed Capital Outlay Reversions	0.0	2.0	2.0
Federal Funds Interest Earnings Rebate	(0.2)	0.0	(0.2)
Total 2016-17 Funds Available (A) (B) (C) (D) (E)	29,468.7	2,392.7	31,861.4
EFFECTIVE APPROPRIATIONS 2016-17			
State Operations	15,032.9	354.6	15,387.5
Aid to Local Government	14,372.6	170.1	14,542.7
Fixed Capital Outlay	58.9	121.8	180.7
Fixed Capital Outlay/Aid to Local Government	3.2	200.4	203.6
HB 5001 (2016) Transfer to Budget Stabilization Fund (s. 107) (A)	0.0	30.7	30.7
Transfer to Lawton Chiles Endowment Fund (Ch. 2012-33, L.O.F.) (C)	0.0	0.0	0.0
HB 5001 (2016) Reappropriations (Net of Vetoes)	0.0	75.8	75.8
Budget Amendment - Zika Virus Response	0.0	26.2	26.2
Total 2016-17 Effective Appropriations	29,467.6	979.6	30,447.2
ENDING BALANCE (B) (C) (D) (E)	1.1	1,413.1	1,414.2

GENERAL REVENUE FUND
FINANCIAL OUTLOOK STATEMENT

Including Results of August 15, 2016 Revenue Estimating Conference
FY 2015-16 through FY 2021-22
(\$ MILLIONS)

DATE: August 15, 2016

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2017-18			
Balance Forward from 2016-17 (D)	0.0	1,414.2	1,414.2
Estimated Revenues	30,701.5	(14.6)	30,686.9
BP Settlement Agreement Payment (E)	106.7	(106.7)	0.0
Unused Appropriations/Reversions	0.0	93.8	93.8
Fixed Capital Outlay Reversions	0.0	2.0	2.0
Federal Funds Interest Earnings Rebate	(0.2)	0.0	(0.2)
Total 2017-18 Funds Available (A) (B) (C) (E)	30,808.0	1,388.7	32,196.7
FUNDS AVAILABLE 2018-19			
Estimated Revenues	31,947.8	0.4	31,948.2
BP Settlement Agreement Payment (E)	106.7	0.0	106.7
Unused Appropriations/Reversions	0.0	93.8	93.8
Fixed Capital Outlay Reversions	0.0	2.0	2.0
Federal Funds Interest Earnings Rebate	(0.2)	0.0	(0.2)
Total 2018-19 Funds Available (A) (B) (C) (E)	32,054.3	96.2	32,150.5
FUNDS AVAILABLE 2019-20			
Estimated Revenues	33,225.2	(1.3)	33,223.9
BP Settlement Agreement Payment (E)	106.7	0.0	106.7
Unused Appropriations/Reversions	0.0	93.8	93.8
Fixed Capital Outlay Reversions	0.0	2.0	2.0
Federal Funds Interest Earnings Rebate	(0.2)	0.0	(0.2)
Total 2019-20 Funds Available (A) (B) (C) (E)	33,331.7	94.5	33,426.2
FUNDS AVAILABLE 2020-21			
Estimated Revenues	34,395.1	0.0	34,395.1
BP Settlement Agreement Payment (E)	106.7	0.0	106.7
Unused Appropriations/Reversions	0.0	93.8	93.8
Fixed Capital Outlay Reversions	0.0	2.0	2.0
Federal Funds Interest Earnings Rebate	(0.2)	0.0	(0.2)
Total 2020-21 Funds Available (A) (B) (C) (E)	34,501.6	95.8	34,597.4
FUNDS AVAILABLE 2021-22			
Estimated Revenues	35,614.9	0.0	35,614.9
BP Settlement Agreement Payment (E)	106.7	0.0	106.7
Unused Appropriations/Reversions	0.0	93.8	93.8
Fixed Capital Outlay Reversions	0.0	2.0	2.0
Federal Funds Interest Earnings Rebate	(0.2)	0.0	(0.2)
Total 2021-22 Funds Available (A) (B) (C) (E)	35,721.4	95.8	35,817.2

FOOTNOTES

(A) The amount of \$1,072.4 million was transferred out of the Budget Stabilization Fund to the General Revenue Fund in FY 2008-09. Section 215.32, F.S., stipulates that repayments to the fund are appropriated in five equal installments beginning in the third year following the year in which the expenditure was made, unless otherwise established by law. Per the aforementioned statute, the repayments were appropriated and transferred to the Budget Stabilization Fund in FY 2011-12, FY 2012-13, FY 2013-14, FY 2014-15, and FY 2015-16. The cash balance in the Budget Stabilization Fund (not shown here) at the time of this statement was \$1,353.7 million and included the FY 2015-16 final repayment. The required balance for FY 2016-17 is \$1,384.4 million, requiring a transfer of \$30.7 million. Based on the August 2016 forecast, transfers of \$31.9 million in FY 2017-18, \$50.3 million in FY 2018-19, \$67.7 million in FY 2019-20, \$63.1 million in FY 2020-21, and \$63.8 million in FY 2021-22 will be required.

GENERAL REVENUE FUND
FINANCIAL OUTLOOK STATEMENT

Including Results of August 15, 2016 Revenue Estimating Conference
FY 2015-16 through FY 2021-22
(\$ MILLIONS)

DATE: August 15, 2016

FOOTNOTES, continued

- (B) This financial statement is based on current law as it is currently administered. It does not include the potential effect of any legal actions which might affect revenues or appropriations. The Attorney General periodically issues an update on any such litigation. In addition, it does not recognize any projected deficits or surpluses in any spending programs unless specifically stated.
- (C) The 2012 General Appropriations Act transferred \$350.0 million from the Lawton Chiles Endowment Fund to the General Revenue Fund. House Bill 5301 (Chapter 2012-33, Laws of Florida) requires that an amount equal to the amount of Medical-Hospital Fees collected above the January 2012 revenue estimate be transferred back to the Endowment in the following fiscal years until repayment is complete. The actual revenues collected in FY 2015-16 were lower than the January 2012 estimate; thus, no transfer is required for FY 2016-17. The estimates of repayments for the term of this outlook statement are zero for FY 2017-18, FY 2018-19, FY 2019-20, and FY 2020-21. The final repayment of \$304.7 million (not shown on this outlook) will be due in FY 2021-22, in accordance with section 409.915(8), F.S.
- (D) Estimated Revenues for FY 2015-16 do not include payments received by the state that are related to the continuation of banked card games. These payments are being accounted for separately (effectively held in reserve) and totaled \$57.5 million in FY 2015-16.
- (E) Payments are associated with the settlement reached in In re: Oil Spill by the Oil Rig "Deepwater Horizon" in the Gulf of Mexico, MDL No. 2179 (April 20, 2010). The payments are in consideration of the full and complete settlement and release of claims by the state for various damages. It provides a total payment to the State of Florida of \$2.0 billion over the period FY 2016-17 through FY 2032-33. The first payment of \$400 million was received on July 1, 2016. Annual payments of \$106.7 million will begin in FY 2018-19. Received and future payments are included in the outlook as revenue and are subject to subsequent appropriation prior to expenditure.

EDUCATIONAL ENHANCEMENT TRUST FUND

FINANCIAL OUTLOOK STATEMENT

Including FY 2015-16 Actual Revenues and Results of July 27, 2016 Revenue Estimating Conferences
 FY 2015-16 through FY 2021-22
 (\$ MILLIONS)

DATE: August 11, 2016

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2015-16			
Balance Forward from 2014-15	0.0	33.1	33.1
Revenues from Lottery Ticket Sales	1,582.0	0.0	1,582.0
Transfer from DOL Administrative Trust Fund	1.7	17.7	19.4
Revenues from Slot Machine Activity	187.3	0.0	187.3
Adjustment for Delay of Slot Machine Transfer	(4.3)	0.0	(4.3)
Interest Earnings	3.7	0.0	3.7
Total 2015-16 Funds Available	<u>1,770.4</u>	<u>50.8</u>	<u>1,821.2</u>
EFFECTIVE APPROPRIATIONS 2015-16			
Public Schools	459.7	(2.0)	457.7
Workforce Education	79.2	0.0	79.2
State University System	273.6	0.0	273.6
Florida College System	244.9	0.0	244.9
Bright Futures	239.8	0.0	239.8
Student Financial Assistance	58.0	0.0	58.0
SMART Schools/Classrooms First	155.8	0.0	155.8
Class Size Reduction/Debt Service	151.3	0.0	151.3
Other Education Facilities	6.6	0.0	6.6
HB 5001 (2016) Bright Futures Reversion (s. 15)	0.0	(2.1)	(2.1)
Total 2015-16 Effective Appropriations	<u>1,668.9</u>	<u>(4.1)</u>	<u>1,664.8</u>
AVAILABLE RESERVES	101.5	54.9	156.4
FUNDS AVAILABLE 2016-17			
Balance Forward from 2015-16	0.0	156.4	156.4
Reversions (June 30)	0.0	11.0	11.0
Revenues from Lottery Ticket Sales (A)	1,589.6	90.6	1,680.2
Transfer from DOL Administrative Trust Fund	6.0	6.6	12.6
Revenues from Slot Machine Activity	191.1	0.0	191.1
Adjustment for Delay of Slot Machine Transfer	0.0	4.3	4.3
Interest Earnings	3.6	0.0	3.6
Total 2016-17 Funds Available (A)	<u>1,790.3</u>	<u>268.9</u>	<u>2,059.2</u>
EFFECTIVE APPROPRIATIONS 2016-17			
Public Schools	498.1	17.0	515.1
Workforce Education	88.5	0.0	88.5
State University System	291.1	13.3	304.4
Florida College System	260.5	13.3	273.8
Bright Futures	217.4	0.0	217.4
Student Financial Assistance	70.2	0.0	70.2
SMART Schools/Classrooms First	155.8	0.0	155.8
Class Size Reduction/Debt Service	151.3	0.0	151.3
Other Education Facilities	6.7	0.0	6.7
Total 2016-17 Effective Appropriations	<u>1,739.6</u>	<u>43.6</u>	<u>1,783.2</u>
AVAILABLE RESERVES	50.7	225.3	276.0

EDUCATIONAL ENHANCEMENT TRUST FUND

FINANCIAL OUTLOOK STATEMENT

Including FY 2015-16 Actual Revenues and Results of July 27, 2016 Revenue Estimating Conferences
 FY 2015-16 through FY 2021-22
 (\$ MILLIONS)

DATE: August 11, 2016

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2017-18			
Balance Forward from 2016-17	0.0	276.0	276.0
Revenues from Lottery Ticket Sales	1,589.8	0.0	1,589.8
Transfer from DOL Administrative Trust Fund	6.0	0.0	6.0
Revenues from Slot Machine Activity	193.9	0.0	193.9
Interest Earnings	5.2	0.0	5.2
Total 2017-18 Funds Available	<u>1,794.9</u>	<u>276.0</u>	<u>2,070.9</u>
FUNDS AVAILABLE 2018-19			
Revenues from Lottery Ticket Sales	1,637.3	0.0	1,637.3
Transfer from DOL Administrative Trust Fund	6.0	0.0	6.0
Revenues from Slot Machine Activity	196.6	0.0	196.6
Interest Earnings	7.0	0.0	7.0
Total 2018-19 Funds Available	<u>1,846.9</u>	<u>0.0</u>	<u>1,846.9</u>
FUNDS AVAILABLE 2019-20			
Revenues from Lottery Ticket Sales	1,627.4	0.0	1,627.4
Transfer from DOL Administrative Trust Fund	6.0	0.0	6.0
Revenues from Slot Machine Activity	199.4	0.0	199.4
Interest Earnings	8.2	0.0	8.2
Total 2019-20 Funds Available	<u>1,841.0</u>	<u>0.0</u>	<u>1,841.0</u>
FUNDS AVAILABLE 2020-21			
Revenues from Lottery Ticket Sales	1,648.3	0.0	1,648.3
Transfer from DOL Administrative Trust Fund	6.0	0.0	6.0
Revenues from Slot Machine Activity	202.0	0.0	202.0
Interest Earnings	8.3	0.0	8.3
Total 2020-21 Funds Available	<u>1,864.6</u>	<u>0.0</u>	<u>1,864.6</u>
FUNDS AVAILABLE 2021-22			
Revenues from Lottery Ticket Sales	1,716.2	0.0	1,716.2
Transfer from DOL Administrative Trust Fund	6.0	0.0	6.0
Revenues from Slot Machine Activity	204.4	0.0	204.4
Interest Earnings	8.6	0.0	8.6
Total 2021-22 Funds Available	<u>1,935.2</u>	<u>0.0</u>	<u>1,935.2</u>

FOOTNOTES

(A) The nonrecurring portion of the FY 2016-17 Revenues from Lottery Ticket Sales is associated with a one-time adjustment to the EETF transfer resulting from a processing error which shifted \$90.6 million from June 2016 (FY 2015-16) to July 2016 (FY 2016-17).

**STATE SCHOOL TRUST FUND
FINANCIAL OUTLOOK STATEMENT**

Including FY 2015-16 Actual Revenues and Results of July 21, 2016 Revenue Estimating Conference
FY 2015-16 through FY 2021-22
(\$ MILLIONS)

DATE: August 11, 2016

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2015-16			
Balance Forward from 2014-15	0.0	36.0	36.0
Transfers from Unclaimed Property TF	175.6	0.0	175.6
Nonoperating Revenue	1.7	0.0	1.7
Interest Earnings	0.8	0.0	0.8
Total 2015-16 Funds Available	178.1	36.0	214.1
EFFECTIVE APPROPRIATIONS 2015-16			
Grants & Aids/FEFP	51.0	0.0	51.0
Grants & Aids/Class Size Reduction	86.2	0.0	86.2
Total 2015-16 Effective Appropriations	137.2	0.0	137.2
AVAILABLE RESERVES	40.9	36.0	76.9
FUNDS AVAILABLE 2016-17			
Balance Forward from 2015-16	0.0	76.9	76.9
Reversions (June 30)	0.0	1.9	1.9
Estimated Transfers from Unclaimed Property TF (B)	161.8	18.9	180.7
Nonoperating Revenue	1.7	0.0	1.7
Interest Earnings	0.7	0.0	0.7
Total 2016-17 Funds Available (B)	164.2	97.7	261.9
EFFECTIVE APPROPRIATIONS 2016-17			
Grants & Aids/FEFP	76.9	52.2	129.1
Grants & Aids/Class Size Reduction	86.2	0.0	86.2
Total 2016-17 Effective Appropriations	163.1	52.2	215.3
AVAILABLE RESERVES	1.1	45.5	46.6
FUNDS AVAILABLE 2017-18			
Balance Forward from 2016-17	0.0	46.6	46.6
Estimated Transfers from Unclaimed Property TF	175.1	0.0	175.1
Nonoperating Revenue	1.7	0.0	1.7
Interest Earnings	1.1	0.0	1.1
Total 2017-18 Funds Available	177.9	46.6	224.6
FUNDS AVAILABLE 2018-19			
Estimated Transfers from Unclaimed Property TF	184.3	0.0	184.3
Nonoperating Revenue	1.7	0.0	1.7
Interest Earnings	1.5	0.0	1.5
Total 2018-19 Funds Available	187.5	0.0	187.5
FUNDS AVAILABLE 2019-20			
Estimated Transfers from Unclaimed Property TF (A)	182.4	0.0	182.4
Nonoperating Revenue	1.7	0.0	1.7
Interest Earnings	1.7	0.0	1.7
Total 2019-20 Funds Available	185.8	0.0	185.8

**STATE SCHOOL TRUST FUND
FINANCIAL OUTLOOK STATEMENT**

Including FY 2015-16 Actual Revenues and Results of July 21, 2016 Revenue Estimating Conference
FY 2015-16 through FY 2021-22
(\$ MILLIONS)

DATE: August 11, 2016

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
FUNDS AVAILABLE 2020-21			
Estimated Transfers from Unclaimed Property TF	204.0	0.0	204.0
Nonoperating Revenue	1.7	0.0	1.7
Interest Earnings	1.9	0.0	1.9
Total 2020-21 Funds Available	207.6	0.0	207.6
FUNDS AVAILABLE 2021-22			
Estimated Transfers from Unclaimed Property TF	214.6	0.0	214.6
Nonoperating Revenue	1.7	0.0	1.7
Interest Earnings	2.0	0.0	2.0
Total 2021-22 Funds Available	218.3	0.0	218.3

FOOTNOTES

- (A) Any property remitted to the state from the Federal Deposit Insurance Corporation (FDIC) that is not claimed by owners during a ten year period following the remittance of that property must be returned to the FDIC. The state received approximately \$29 million from the FDIC in the 2009-10 fiscal year. The Outlook contemplates a return of \$11.6 million of unclaimed funds to the FDIC in FY 2019-20.
- (B) The nonrecurring portion of the FY 2016-17 Estimated Transfers from Unclaimed Property TF is associated with FY 2015-16 funds in excess of the statutorily authorized maximum amount that can be retained by the Department of Financial Services. The department adjusted the reserve level in July 2016, transferring \$13.8 million of the \$18.9 million that was due to the State School Trust Fund in FY 2015-16 and that the Conference assumes will be transferred in FY 2016-17.

**Revenue Estimating Conference
Ad Valorem Assessments
Conference Held: August 01, 2016**

Executive Summary

Estimates of the statewide property tax roll are primarily used in the appropriations process to approximate the Required Local Effort (RLE) millage rate. This is the rate local school districts must levy in order to participate in the Florida Education Finance Program. The 2017 certified school taxable value is now estimated to be \$1,876.03 billion. This represents an addition of \$14.84 billion or a 0.8% percent increase from the December 2015 forecast (\$1,861.19 billion) and reflects the stronger than anticipated level of taxable value for school purposes reported on July 11, 2016. At 96 percent, the value of one mil in 2017 is projected to be \$1,800.99 million.

Florida's housing market continues to drive the shape of the overall forecast. Recent residential data from the Federal Housing Finance Agency price index shows significant value growth in all parts of the state, especially in south and central region. The new forecast is premised on the belief this value growth will continue, although the pace will notably moderate over the next few years. While starting from lower gains in 2016, nonresidential appreciation is expected to have a very similar shape. Conversely, new construction is expected to strengthen slightly in the near-term before stabilizing over the remainder of the forecast period. These expectations are in line with the forecast adopted by the Florida Economic Estimating Conference.

County (non-school) taxable value is lower than school taxable value due to the greater number of exemptions available to property owners. In recent years, the Revenue Estimating Conference has been forecasting county taxable value separately from school taxable value. County taxable value on January 1, 2017 is projected to be \$1,709.7 billion. On an annual basis, this represents an increase of \$11.88 billion or a 0.7% increase from the December 2015 forecast (\$1,697.82 billion).

July 1, 2017 Certified School Taxable Value

<i>(billions of dollars)</i>	Actual July 1, 2016 Certified School Taxable Value	December 2015 Estimate of July 1, 2017 Certified School Taxable Value	August 2016 Estimate of July 1, 2017 Certified School Taxable Value	Change in Estimates (Dec15 vs Aug16)	Change from Actual	Percentage Change from Actual
School Taxable Value	1,771.79	1,861.19	1,876.03	14.84	104.24	5.88%
Real Property	1,659.45	1,742.99	1,761.96	18.97	102.51	6.18%
Personal Property	110.76	116.60	112.42	-4.18	1.66	1.50%
Centrally Assessed Property	1.57	1.60	1.64	0.05	0.07	4.50%
Value of one mill at 96 percent	1.70	1.79	1.80	0.01	0.10	5.88%

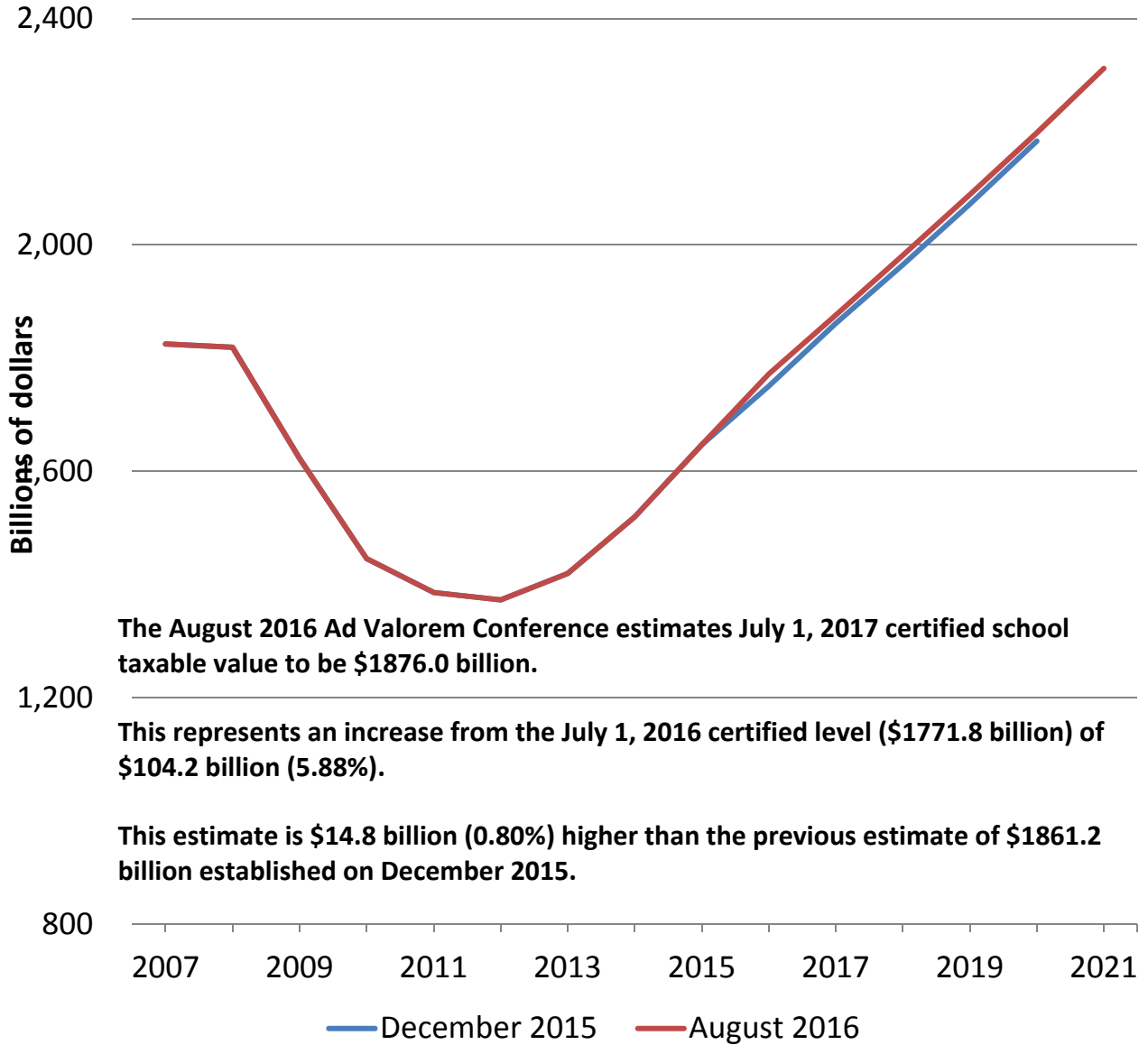
**Total school taxable value includes Value Adjustment Board changes and other tax roll adjustments. Components do not add up to the total.*

January 1, 2017 County Taxable Value

<i>(billions of dollars)</i>	Actual 2016 Taxable Value	December 2015 Estimate of January 1, 2017 County Taxable Value	August 2016 Estimate of January 1, 2017 County Taxable Value	Change in Estimates (Dec15 vs Aug16)	Change from Actual	Percentage Change from Actual
County Taxable Value	1,608.28	1,697.82	1,709.70	11.88	101.41	6.31%
Real Property	1,495.95	1,579.62	1,595.63	16.01	99.68	6.66%
Personal Property	110.76	116.60	112.42	-4.18	1.66	1.50%
Centrally Assessed Property	1.57	1.60	1.64	0.05	0.07	4.50%

**Total county taxable value includes Value Adjustment Board changes and other tax roll adjustments. Components do not add up to the total.*

Certified School Taxable Value Comparison of Conference Estimates August 2016 versus December 2015



July 1 Certified School Taxable Value

Amounts in \$ millions

1,890,418

2,010,572

2,131,656

2,257,547

Table with columns for COUNTY, FLORIDA, and years from 2002 to 2021. It lists taxable values for various counties such as Alachua, Baker, Bay, Bradford, Brevard, Broward, Calhoun, Charlotte, Citrus, Clay, Collier, Columbia, Miami-Dade, DeSoto, Dixie, Duval, Escambia, Flagler, Franklin, Gadsden, Glades, Hamilton, Hendry, Hendry, Hernando, Highlands, Hillsborough, Holmes, Indian River, Jackson, Jefferson, Lafayette, Lake, Lee, Leon, Levy, Liberty, Madison, Manatee, Marion, Martin, Monroe, Nassau, Okaloosa, Okechobee, Orange, Osceola, Palm Beach, Pasco, Pinellas, Polk, Putnam, St. Johns, St. Lucie, Santa Rosa, Sarasota, Seminole, Suwannee, Taylor, Union, Volusia, Wakulla, Walton, and Washington.

Master Conference Schedule

Summer 2016
17-Aug-16

CONFERENCE	TOPIC	DAY	DATE	TIME	LOCATION	CHAIR
Revenue Estimating Conference	Post-Session Impact Conference for Formal Adoption of the Measures Affecting Revenue and Post-Session Outlooks for Educational Enhancement Trust Fund, Tobacco Settlement Trust Fund, State School Trust Fund, and General Revenue	Thursday	23-Jun	1:30 PM	117 Knott	EDR
Social Services Estimating Conference	TANF Caseload and Expenditures and Medicaid Caseload	Wednesday	6-Jul	9:00 AM	117 Knott	EDR
Demographic Estimating Conference	Florida Population	Wednesday	6-Jul	1:30 PM	117 Knott	Senate
Social Services Estimating Conference	Kidcare Caseloads	Thursday	7-Jul	9:00 AM	117 Knott	EDR
Education Estimating Conference	PreK-12 Enrollment	Thursday	7-Jul	1:30 PM	117 Knott	EDR
Economic Estimating Conference	National Economic	Monday	11-Jul	1:30 PM	117 Knott	EDR
Education Estimating Conference	Student Financial Aid	Wednesday	13-Jul	11:00 AM	117 Knott	Governor
Revenue Estimating Conference	Monthlies and Revisions to Packages Affected By Measures	Thursday	14-Jul	9:00 AM	117 Knott	EDR
Economic Estimating Conference	Interest Rates Used in Appropriations and Florida Economic	Friday	15-Jul	1:30 PM	117 Knott	House
Self-Insurance Estimating Conference	Risk Management Trust Fund	Tuesday	19-Jul	1:30 PM	117 Knott	Governor
Revenue Estimating Conference	Article V Revenues	Wednesday	20-Jul	9:00 AM	117 Knott	EDR
Revenue Estimating Conference	Unclaimed Property	Thursday	21-Jul	9:00 AM	117 Knott	EDR
Social Services Estimating Conference	FMAP	Monday	25-Jul	1:30 PM	117 Knott	EDR
Criminal Justice Estimating Conference	Criminal Justice Estimating	Tuesday	26-Jul	9:00 AM	117 Knott	Senate
Revenue Estimating Conference	Lottery	Wednesday	27-Jul	9:00 AM	117 Knott	House
Revenue Estimating Conference	Slots, Indian Gaming	Wednesday	27-Jul	1:30 PM	117 Knott	Senate
Revenue Estimating Conference	Gross Receipts, Communications Services Tax, and PECO Bond Rates	Thursday	28-Jul	9:00 AM	117 Knott	EDR
Revenue Estimating Conference	Highway Safety Revenues	Thursday	28-Jul	1:30 PM	117 Knott	Senate
Revenue Estimating Conference	Ad Valorem	Friday	29-Jul	9:00 AM	117 Knott	House
Social Services Estimating Conference	Kidcare Expenditures	Monday	1-Aug	9:00 AM	117 Knott	EDR
Revenue Estimating Conference	Ad Valorem (continued from July 29)	Monday	1-Aug	1:30 PM	117 Knott	House
Education Estimating Conference	Florida College System Enrollment	Tuesday	2-Aug	9:00 AM	117 Knott	House
Early Learning Programs Estimating Conference	Voluntary PreK	Tuesday	2-Aug	1:30 PM	117 Knott	EDR
Self-Insurance Estimating Conference	State Employees Health Insurance	Thursday	4-Aug	9:30 AM	117 Knott	Governor
Revenue Estimating Conference	Tobacco Tax and Surcharge and Tobacco Settlement	Friday	5-Aug	9:00 AM	117 Knott	EDR
Revenue Estimating Conference	Transportation Revenues	Friday	5-Aug	1:30 PM	117 Knott	Governor
Social Services Estimating Conference	Medicaid Expenditures/Long-Term Expenditures (FFS and Appropriation categories)	Monday	8-Aug	1:30 PM	117 Knott	EDR
Revenue Estimating Conference	Fiscally Constrained Counties	Tuesday	9-Aug	1:30 PM	117 Knott	EDR
Revenue Estimating Conference	PECO POSTPONED Until Later Date TBA	Tuesday	9-Aug	2:00 PM	117 Knott	Senate
Revenue Estimating Conference	Outlooks for Educational Enhancement Trust Fund, Tobacco Settlement Trust Fund, State School Trust Fund, and General Revenue Year End	Thursday	11-Aug	9:00 AM	117 Knott	EDR
Social Services Estimating Conference	Medicaid Expenditures/Long-Term Expenditures (Managed Care Rates) and Kidcare Expenditures (Kidcare Expenditures continued from August 1)	Thursday	11-Aug	3:00 PM	117 Knott	EDR
Revenue Estimating Conference	General Revenue	Monday	15-Aug	9:00 AM	117 Knott	EDR
Revenue Estimating Conference	Monthly Revenue Estimates	Tuesday	23-Aug	10:00 AM	117 Knott	EDR

Conferences shaded in blue have been added or revised since previous schedule.

FUNDING SUMMARY

Department of Education				2015-16 Appropriation After Vetoes	2016-17 DOE Agency Request	2016-17 Governor's Rec	2016-17 Conference Report on HB 5001 Before Vetoes 3/8/16	2016-17 Vetoes 3/15/16	2016-17 Appropriations After Vetoes 3/15/16
2015-16 Appropriations 2016-17 Legislative Budget Request 2016-17 Governor's Recommended Budget 2016-17 Appropriations Before Vetoes 2016-17 Vetoes 2016-17 Appropriations After Vetoes									
Row #	Line Item	Green Book Page #		Total All Funds	Total All Funds	Total All Funds	Total All Funds	Total All Funds	Total All Funds
1		1	VOCATIONAL REHABILITATION						
2	30	3	<i>FTE Positions</i>	931.00	884.00	884.00	884.00	-	884.00
3	30	3	Salaries And Benefits	49,200,932	47,133,691	47,133,691	47,133,691	-	47,133,691
4	31	5	Other Personal Services	1,467,459	1,467,459	1,467,459	1,467,459	-	1,467,459
5	32	7	Expenses	10,408,402	10,408,402	10,408,402	10,408,402	-	10,408,402
6	33	9	Grants And Aids - Adults With Disabilities Funds	750,000	10,743,484	10,743,484	5,375,369	114,723	5,260,646
7	34	11	Grants And Aids - Florida Endowment Foundation For Vocational Rehabilitation	549,823	549,823	599,823	549,823	-	549,823
8	35	13	Operating Capital Outlay	480,986	480,986	480,986	480,986	-	480,986
9	36	15	Contracted Services	17,876,901	17,876,901	17,876,901	17,876,901	-	17,876,901
10	37	17	Grants And Aids - Independent Living Services	6,046,793	6,046,793	6,046,793	6,046,793	-	6,046,793
11	38	19	Purchased Client Services	128,720,985	128,720,985	128,720,985	125,317,727	-	125,317,727
12	39	21	Risk Management Insurance	358,419	401,073	401,073	401,073	-	401,073
13	40	23	Tenant Broker Commissions	97,655	97,655	97,655	97,655	-	97,655
14	41	25	Transfer To Department Of Management Services - Human Resources Services Purchased Per Statewide Contract	318,451	321,447	321,447	321,447	-	321,447
15	42	27	Other Data Processing Services	670,078	670,078	670,078	670,078	-	670,078
16	43	29	Education Technology And Information Services	227,324	227,308	227,308	227,308	-	227,308
17	44	31	Northwest Regional Data Center (NWRDC)	217,163	217,163	217,163	265,959	-	265,959
18	N/A	33	Grants And Aids - Facility Repairs Maintenance Construction	202,253	0	0	0	-	0
19			Total: VOCATIONAL REHAB	217,593,624	225,363,248	225,413,248	216,640,671	114,723	216,525,948
20		35	BLIND SERVICES						
21	45	37	<i>FTE Positions</i>	299.75	289.75	289.75	289.75	-	289.75
22	45	37	Salaries And Benefits	14,390,987	13,935,103	13,935,103	13,935,103	-	13,935,103
23	46	39	Other Personal Services	463,714	463,714	463,714	463,714	-	463,714
24	47	41	Expenses	2,973,667	2,973,667	2,973,667	2,973,667	-	2,973,667
25	48	43	Grants And Aids - Community Rehabilitation Facilities	5,369,554	5,369,554	5,369,554	5,369,554	-	5,369,554
26	49	45	Operating Capital Outlay	289,492	289,492	289,492	289,492	-	289,492
27	50	47	Food Products	200,000	200,000	200,000	200,000	-	200,000
28	51	49	Acquisition Of Motor Vehicles	100,000	100,000	100,000	100,000	-	100,000
29	52	51	Grants And Aids - Client Services	24,297,144	23,497,144	23,997,144	23,922,144	-	23,922,144
30	53	53	Contracted Services	481,140	781,140	781,140	781,140	-	781,140
31	54	55	Grants And Aids - Independent Living Services	35,000	35,000	35,000	35,000	-	35,000
32	55	57	Risk Management Insurance	161,705	204,394	204,394	204,394	-	204,394
33	56	59	Library Services	189,735	189,735	189,735	189,735	-	189,735
34	57	61	Vending Stands - Equipment And Supplies	3,670,000	5,270,000	5,270,000	5,270,000	-	5,270,000
35	58	63	Tenant Broker Commissions	18,158	18,158	18,158	18,158	-	18,158
36	59	65	Transfer To Department Of Management Services - Human Resources Services Purchased Per Statewide Contract	102,116	103,558	103,558	103,558	-	103,558
37	60	67	State Data Center - Agency For State Technology (AST)	424	369	369	369	-	369
38	61	69	Other Data Processing Services	686,842	686,842	686,842	686,842	-	686,842
39	62	71	Education Technology And Information Services	224,778	224,762	224,762	224,762	-	224,762
40	63	73	Northwest Regional Data Center (NWRDC)	390,755	390,755	390,755	315,000	-	315,000
41			Total: BLIND SERVICES	54,045,211	54,733,387	55,233,387	55,082,632	-	55,082,632
42		75	PRIVATE COLLEGES AND UNIVERSITIES						
43	64	77	Grants And Aids - Medical Training And Simulation Laboratory	3,500,000	3,500,000	3,500,000	3,750,000	-	3,750,000
44	65	79	Able Grants (Access To Better Learning And Education)	5,673,000	5,673,000	5,673,000	5,056,500	-	5,056,500
45	66	81	Grants And Aids - Historically Black Private Colleges	12,941,543	12,941,543	12,941,543	13,716,543	-	13,716,543
46	67	83	Grants And Aids - Academic Program Contracts	250,000	250,000	250,000	250,000	-	250,000
47	68	85	Grants And Aids - Private Colleges And Universities	3,000,000	3,000,000	3,000,000	7,300,000	-	7,300,000
48	69	87	Florida Resident Access Grant	115,269,000	115,269,000	115,269,000	115,260,000	-	115,260,000
49	69A		Grants And Aids - NOVA Southeastern University - Health Programs	0	0	0	1,500,000	-	1,500,000
50	69B	89	Grants And Aids - Lecom / Florida - Health Programs	1,791,010	1,691,010	0	3,491,010	-	3,491,010
51	69C		Grants And Aids - FCO - Private Colleges And Universities-	0	0	0	6,500,000	-	6,500,000
52			Total: PRIVATE COLLEGES/UNIV	142,424,553	142,324,553	140,633,543	156,824,053	-	156,824,053
53		91	STUDENT FINANCIAL AID PROGRAM - STATE						
54	4	93	Grants And Aids - Florida's Bright Futures Scholarship Program	239,800,000	239,800,000	239,800,000	217,300,000	-	217,300,000
55			<i>Projected decrease of 12,207 BF students</i>		<i>(16,997,277)</i>	<i>(16,997,277)</i>			
56			<i>Funds for 16,175 eligible summer term BF students</i>		<i>16,997,277</i>	<i>16,997,277</i>			
57	70	95	G/A - Florida National Merit Scholars Incentive Program <i>Add '1296 students</i>	<i>8,379,932</i>	<i>13,581,048</i>	<i>13,581,048</i>	<i>12,926,139</i>	-	<i>12,926,139</i>
58	5	97	First Generation In College Matching Grant Program	5,308,663	5,308,663	5,308,663	5,308,663	-	5,308,663
59	71	99	Prepaid Tuition Scholarships	7,000,000	7,000,000	7,000,000	7,000,000	-	7,000,000
60	72	101	Florida Achieving A Better Life Experience (ABLE), Inc.	3,386,000	2,166,000	2,166,000	3,166,000	-	3,166,000
61	73	103	Grants And Aids - Minority Teacher Scholarship Program	917,798	917,798	917,798	917,798	-	917,798

Department of Education				2015-16 Appropriation After Vetoes	2016-17 DOE Agency Request	2016-17 Governor's Rec	2016-17 Conference Report on HB 5001 Before Vetoes 3/8/16	2016-17 Vetoes 3/15/16	2016-17 Appropriations After Vetoes 3/15/16
2015-16 Appropriations 2016-17 Legislative Budget Request 2016-17 Governor's Recommended Budget 2016-17 Appropriations Before Vetoes 2016-17 Vetoes 2016-17 Appropriations After Vetoes									
Row #	Line Item	Green Book Page #		Total All Funds	Total All Funds	Total All Funds	Total All Funds	Total All Funds	Total All Funds
62	74	105	Grants And Aid - Nursing Student Loan Reimbursement/ Scholarships	1,134,006	1,134,006	1,134,006	1,134,006	-	1,134,006
63	75	107	Mary Mcleod Bethune Scholarship	321,000	321,000	321,000	321,000	-	321,000
64	6, 76	109	Student Financial Aid	155,039,832	155,851,605	156,205,002	156,131,964	-	156,131,964
65			Florida Student Assistance Grant - Public Full & Part Time.....	114,614,631	114,614,631		116,360,160	-	116,360,160
66			Florida Student Assistance Grant - Private.....	18,444,354	18,444,354		18,444,354	-	18,444,354
67			FSAG - Postsecondary (One time NR funds not restored)	13,105,413	12,973,436		12,883,854	-	12,883,854
68			FSAG - Career Ed - (One time NR funds not restored)	2,579,678	2,532,953		2,501,237	-	2,501,237
69			Children/Spouses of Deceased/Disabled Veterans Add '1 323 students	3,469,087	4,459,562		4,861,219	-	4,861,219
70			Florida Work Experience.....	1,569,922	1,569,922		1,569,922	-	1,569,922
71			Rosewood Family Scholarships.....	256,747	256,747		256,747	-	256,747
72			Honorably Discharged Graduate Assistance Program.....	1,000,000	1,000,000		1,000,000	-	1,000,000
76	77	113	Jose Marti Scholarship Challenge Grant	121,541	121,541	121,541	121,541	-	121,541
77	78	115	Transfer To The Florida Education Fund	3,500,000	3,000,000	3,000,000	3,500,000	-	3,500,000
78	78A		Transfer to Randy Roberts Foundation	0	0	0	200,000	200,000	0
79			Total: STUDENT FINANCIAL AID PROGRAM - STATE	424,908,772	429,201,661	429,555,058	408,027,111	200,000	407,827,111
80		117	STUDENT FINANCIAL AID PROGRAM - FEDERAL						
81	79	119	Student Financial Aid	100,000	100,000	100,000	100,000	-	100,000
82	80	121	Transfer Default Fees To The Student Loan Guaranty Reserve Trust Fund	5,000	5,000	5,000	5,000	-	5,000
83			Total: STUDENT FINANCIAL AID PROGRAM - FEDERAL	105,000	105,000	105,000	105,000	-	105,000
84		123	STATE GRANTS/K-12 PROGRAM - FEFP						
85	7, 94	125	Grants And Aids - Florida Educational Finance Program	7,758,617,374	7,791,910,858	7,821,910,858	8,101,922,295	-	8,101,922,295
86	8, 95	131	Grants And Aids - Class Size Reduction	3,040,910,760	3,057,617,276	3,057,617,276	3,074,633,009	-	3,074,633,009
87	9	133	Grants And Aids - District Lottery And School Recognition Program	134,582,877	134,582,877	134,582,877	134,582,877	-	134,582,877
88			Total: STATE GRANTS/K12-FEFP	10,934,111,011	10,984,111,011	11,014,111,011	11,311,138,181	-	11,311,138,181
89		135	STATE GRANTS/K-12 PROGRAM - NON FEFP						
90	96	137	Grants And Aids - Instructional Materials	1,141,704	1,141,704	1,141,704	1,141,704	-	1,141,704
104	97	139	Grants And Aids - Assistance To Low Performing Schools	4,000,000	4,000,000	4,000,000	4,000,000	-	4,000,000
105	97A		Grants And Aids - Take Stock in Children	0	0	0	6,125,000	-	6,125,000
106	98	141	Grants And Aids - Mentoring/Student Assistance Initiatives	13,667,220	13,667,220	13,925,380	15,247,988	-	15,247,988
107			Advancement Via Individual Determination (AVID).....	700,000	700,000	0	0	-	0
108			Best Buddies.....	1,000,000	1,000,000	1,000,000	700,000	-	700,000
109			Big Brothers, Big Sisters.....	2,230,248	2,230,248	2,230,248	3,730,248	-	3,730,248
110			Florida Alliance of Boys and Girls Clubs.....	2,547,000	2,547,000	2,547,000	5,152,768	-	5,152,768
111			Prodigy.....	0	0	0	4,600,000	-	4,600,000
112			Take Stock in Children.....	0	6,125,000	7,083,160	0	-	0
113			Teen Trendsetters.....	300,000	300,000	300,000	300,000	-	300,000
114			YMCA State Alliance/YMCA Reads.....	764,972	764,972	764,972	764,972	-	764,972
115	99	145	Grants And Aids - College Reach Out Program	1,000,000	2,000,000	2,000,000	1,000,000	-	1,000,000
116	100	147	Grants And Aids - Florida Diagnostic And Learning Resources Centers	2,700,000	2,700,000	2,700,000	2,700,000	-	2,700,000
117	101	149	Grants And Aids - New World School Of The Arts	650,000	650,000	650,000	650,000	-	650,000
118	102	151	Grants And Aids - School District Matching Grants Program	4,500,000	4,500,000	6,000,000	4,500,000	-	4,500,000
119	103	153	The Florida Best and Brightest Teacher Scholarship Program	44,022,483	4,950,000	44,022,483	49,000,000	-	49,000,000
120	104	155	Educator Professional Liability Insurance	1,200,000	1,200,000	1,200,000	1,200,000	-	1,200,000
121	105	157	Teacher And School Administrator Death Benefits	18,000	18,000	18,000	18,000	-	18,000
122	106	159	Risk Management Insurance	953,401	522,895	522,895	522,895	-	522,895
123	107	161	Grants And Aids - Autism Program	9,000,000	9,000,000	9,000,000	9,400,000	-	9,400,000
124	108	163	Grants And Aids - Regional Education Consortium Services	2,445,390	1,445,390	1,900,000	2,545,390	-	2,545,390
125	109	165	Teacher Professional Development	142,135,244	144,300,332	143,800,332	9,304,338	-	9,304,338
126			Florida Association of District School Superintendents Training.....	500,000	500,000	0	500,000	-	500,000
127			Principal of the Year.....	29,426	29,426	29,426	29,426	-	29,426
128			School Related Personnel of the Year.....	6,182	370,000	370,000	306,182	-	306,182
129			Teacher of the Year.....	18,730	770,000	770,000	718,730	-	718,730
130			Administrator Professional Development.....	7,000,000	7,000,000	7,000,000	7,500,000	-	7,500,000
131			Annual Teacher of the Year Summit.....	0	50,000	50,000	50,000	-	50,000
132			STEM Business Partnership Summer Residency Program.....	0	1,000,000	1,000,000	0	-	0
135			Virtual Professional Development for School Board Members	0	0	0	200,000	-	200,000
136	110	171	Grants And Aids - Strategic Statewide Initiatives	65,000,000	62,416,700	59,416,700	3,178,133	1,561,433	1,616,700
137			Standard Student Attire Incentive Fund.....	10,000,000	6,800,000	3,800,000	0	-	0
141			Integrated Education Network Shared Call Center.....	0	309,700	309,700	0	-	0
142			Advancement Via Individual Determination (AVID).....	0	0	0	1,000,000	-	1,000,000
143			Personal Learning Scholarship Accounts.....	55,000,000	55,000,000	55,000,000	0	-	0
144			Florida Safe Schools Assessment Tool (FSSAT)	0	307,000	307,000	307,000	-	307,000
146			Florida Grants and Standards Instructional Tools	0	0	0	309,700	-	309,700
147			Public Schools Technology	0	0	0	1,561,433	1,561,433	0
149	111	175	Grants And Aids - School And Instructional Enhancements	18,262,153	13,443,593	11,261,561	26,384,029	4,824,000	21,560,029
150			Academic Journey.....	132,738	132,738	132,738	132,738	-	132,738
151			African American Task Force.....	100,000	100,000	100,000	100,000	-	100,000

Department of Education				2015-16 Appropriation After Vetoes	2016-17 DOE Agency Request	2016-17 Governor's Rec	2016-17 Conference Report on HB 5001 Before Vetoes 3/8/16	2016-17 Vetoes 3/15/16	2016-17 Appropriations After Vetoes 3/15/16
2015-16 Appropriations									
2016-17 Legislative Budget Request									
2016-17 Governor's Recommended Budget									
2016-17 Appropriations Before Vetoes									
2016-17 Vetoes									
2016-17 Appropriations After Vetoes									
Row #	Line Item	Green Book Page #		Total All Funds	Total All Funds	Total All Funds	Total All Funds	Total All Funds	Total All Funds
152			AMI Kids.....	2,500,000	750,000	0	1,850,000	-	1,850,000
153			Arts for a Complete Education/Florida Alliance for Arts Education	110,952	110,952	110,952	110,952	-	110,952
154			Benchmark and Intervention/Student and Teacher Support	0	0	0	1,500,000	1,500,000	0
155			Black Male Explorers.....	500,000	500,000	500,000	164,701	-	164,701
156			Brevard Public Schools Aviation and Manufacturing Tech High School	0	0	0	500,000	-	500,000
157			Culinary Training/Professional Training Kitchen.....	200,000	200,000	200,000	0	-	0
158			Florida Afterschool Network/Ounce of Prevention Fund of Florida	200,000	200,000		200,000	-	200,000
159			Florida Children's Initiative	0	0	0	600,000	-	600,000
160			Florida Healthy Choices Coalition/E3 Family Solutions.....	200,000	0	0	0	-	0
161			Florida Holocaust Museum.....	100,000	100,000	100,000	300,000	-	300,000
162			Florida Youth Challenge Academy.....	375,000	125,000	0	0	-	0
163			Girl Scouts of Florida.....	267,635	267,635	267,635	267,635	-	267,635
164			Holocaust Memorial Miami Beach.....	75,000	75,000	75,000	230,000	-	230,000
165			Holocaust Task Force.....	100,000	100,000	100,000	100,000	-	100,000
166			I Am A Leader Foundation	0	0	0	250,000	250,000	0
167			Jobs for Florida's Graduates.....	1,500,000	1,500,000	1,500,000	1,500,000	-	1,500,000
168			Junior Achievement of Florida Foundation, Inc.	0	0	0	500,000	-	500,000
169			Knowledge is Power Program (KIPP) Jacksonville.....	500,000	500,000		1,224,000	-	1,224,000
170			Lauren's Kids.....	3,800,000		500,000	1,000,000	-	1,000,000
171			Learning for Life.....	2,069,813	2,069,813	2,069,813	2,569,813	-	2,569,813
173			Minority Male Initiative	0	0	0	400,000	400,000	0
174			Mourning Family Foundation.....	1,000,000	0	0	1,000,000	-	1,000,000
175			National Flight Academy	0	0	0	421,495	-	421,495
176			Pasco Regional STEM School/Tampa Bay Region Aeronautics.....	750,000	750,000		750,000	-	750,000
177			Project to Advance School Success (PASS).....	508,983	508,983	508,983	508,983	-	508,983
179			SEED School of Miami.....	2,000,000	4,681,440	4,681,440	4,600,000	-	4,600,000
180			State Science Fair.....	72,032	72,032	215,000	72,032	-	72,032
181			Volusia County Schools Manufacturing	0	0	0	185,000	-	185,000
182			YMCA of Central Florida After School Program.....	1,000,000	500,000		1,500,000	-	1,500,000
183			YMCA Youth in Government.....	200,000	200,000	200,000	300,000	-	300,000
184			Earn to Learn Program	0	0	0	201,680	-	201,680
185			Pinellas Education Foundation Career Planning	0	0	0	250,000	250,000	0
186			Palm Beach County On-Line Tutor Assistance	0	0	0	74,000	74,000	0
187			Summer Job Skills and Coding Internship Program	0	0	0	50,000	50,000	0
188			College Prep & STEM Programs for Girls	0	0	0	25,000	25,000	0
189			Coral Gables Museum Green City Program	0	0	0	200,000	200,000	0
191			Specialty Children's Hospital Patient Academics Program	0	0	0	100,000	-	100,000
192			Moore-Mickens Education Vocation Center	0	0	0	250,000	250,000	0
194			Boys Choir of Tallahassee	0	0	0	71,000	-	71,000
195			Breakthrough Miami	0	0	0	650,000	650,000	0
196			All Pro Dad's Fatherhood Involvement in Literacy Campaign	0	0	0	500,000	-	500,000
198			City Year	0	0	0	500,000	500,000	0
200			Eight in Eighth	0	0	0	250,000	250,000	0
201			Florida Venture Foundation	0	0	0	125,000	125,000	0
204			Take Charge Foundation College Ready	0	0	0	300,000	300,000	0
205	112	183	Grants And Aids - Exceptional Education	5,950,372	5,950,372	5,950,372	6,650,372	-	6,650,372
206	113	187	Florida School For The Deaf And The Blind	50,191,448	50,188,935	50,188,935	50,188,935	-	50,188,935
207	114	189	Transfer To Department Of Management Services - Human Resources Services Purchased Per Statewide Contract	262,345	262,246	262,246	262,246	-	262,246
208	114A	191	Grants And Aids - Fixed Capital Outlay Public Schools Special Projects	500,000	0		1,500,000	-	1,500,000
209			Academies of Clay County Schools	0	0	0	1,000,000	-	1,000,000
210			Seminole County High Tech Manufacturing Program	0	0	0	500,000	-	500,000
211	114B		Grants And Aids - Fixed Capital Outlay	0	0		4,635,000	2,535,000	2,100,000
212			Holocaust Memorial	0	0	0	100,000	-	100,000
213			Margate Blount Archaeological Site	0	0	0	285,000	285,000	0
214			National Flight Academy	0	0	0	2,000,000	-	2,000,000
215			North Florida School of Special Education Expansion Project	0	0	0	2,000,000	2,000,000	0
216			Pinellas Education Foundation - Career Path Planning	0	0	0	250,000	250,000	0
217			Total: STATE GRANTS/K12-NON FEFP	367,599,760	322,357,387	357,960,608	200,154,030	8,920,433	191,233,597
218		193	FEDERAL GRANTS K/12 PROGRAM						
219	115	195	Grants And Aids - Projects, Contracts And Grants	3,999,420	3,999,420	3,999,420	3,999,420	-	3,999,420
220	116	197	Grants And Aids - Federal Grants And Aids	1,512,712,755	1,512,712,755	1,512,712,755	1,647,293,661	-	1,647,293,661
221	117	201	Domestic Security	5,409,971	5,409,971	5,409,971	5,409,971	-	5,409,971
222			Total: FED GRANTS K/12 PROG	1,522,122,146	1,522,122,146	1,522,122,146	1,656,703,052	-	1,656,703,052
223		203	EDUCATIONAL MEDIA & TECHNOLOGY SERVS						
224	118	205	Capitol Technical Center	430,624	224,624	224,624	224,624	-	224,624
225	N/A	207	Federal Equipment Matching Grant	450,000	0	0	0	-	0
226	119	209	Grants And Aids - Public Broadcasting	9,714,053	9,714,053	9,714,053	10,596,053	-	10,596,053
227			Total: EDUCATIONAL MEDIA & TECHNOLOGY SERVS	10,594,677	9,938,677	9,938,677	10,820,677	-	10,820,677

Department of Education				2015-16 Appropriation After Vetoes	2016-17 DOE Agency Request	2016-17 Governor's Rec	2016-17 Conference Report on HB 5001 Before Vetoes 3/8/16	2016-17 Vetoes 3/15/16	2016-17 Appropriations After Vetoes 3/15/16
2015-16 Appropriations 2016-17 Legislative Budget Request 2016-17 Governor's Recommended Budget 2016-17 Appropriations Before Vetoes 2016-17 Vetoes 2016-17 Appropriations After Vetoes									
Row #	Line Item	Green Book Page #		Total All Funds	Total All Funds	Total All Funds	Total All Funds	Total All Funds	Total All Funds
228		211	CAREER AND ADULT EDUCATION (WORKFORCE)						
229	120	213	Performance Based Incentives - Industry Certifications	4,500,000	6,000,000	6,000,000	4,500,000	-	4,500,000
230	121	215	Grants And Aids - Adult Basic Education Federal Flow-Through Funds	41,552,472	41,552,472	41,552,472	41,552,472	-	41,552,472
231	10, 122	217	Workforce Development	365,044,488	365,044,488	365,044,488	365,044,488	-	365,044,488
232	123	219	Grants And Aids - Vocational Formula Funds	72,144,852	72,144,852	72,144,852	72,144,852	-	72,144,852
233	11, 124	221	Grants And Aids - School And Instructional Enhancements	650,000	20,150,000	20,150,000	1,400,000	250,000	1,150,000
234			<i>Rapid Response Grant Program</i>	0	20,000,000	20,000,000		-	0
235			<i>Lotus House Women's Shelter</i>	0	0	150,000	100,000	-	100,000
236			<i>Smart Horizons On-Line Career Education</i>	0	0	0	750,000	-	750,000
237			<i>Hispanic Federation Adult Education Program</i>	0	0	0	250,000	250,000	0
238			<i>AmSkills Program</i>	0	0	0	300,000	-	300,000
240	124A		Grants And Aids - Local Government FCO Public Schools Special Projects	0	0	0	3,918,714	-	3,918,714
241			<i>Haney Technical Center - LPN Building Renovation</i>	0	0	0	970,000	-	970,000
242			<i>Glades West Tech HVAC Training</i>	0	0	0	1,471,714	-	1,471,714
243			<i>Fort Walton Firefighter Training</i>	0	0	0	977,000	-	977,000
244			<i>First Coast Technical College - Putnam County Campus</i>	0	0	0	500,000	-	500,000
245			Total: CAREER AND ADULT EDUCATION (WORKFORCE)	483,891,812	504,891,812	504,891,812	488,560,526	250,000	488,310,526
246		223	FLORIDA COLLEGES						
247	125	225	Performance Based Incentives	5,000,000	10,000,000	10,000,000	10,000,000	-	10,000,000
248	12, 126	227	Grants And Aids - Florida College System Program Fund	1,175,264,020	1,182,833,039	1,189,183,039	1,228,974,028	-	1,228,974,028
249	127	231	Commission On Community Service	683,182	683,182	683,182	983,182	-	983,182
250	N/A	233	Facility Repairs, Maintenance And Construction - Fixed Capital Outlay	1,000,000	0	0	0	-	0
251			Total: FLORIDA COLLEGES	1,181,947,202	1,193,516,221	1,199,866,221	1,239,957,210	-	1,239,957,210
252		235	STATE BOARD OF EDUCATION						
253	128	237	FTE Positions	1019.50	989.00	989.00	989.00	-	989.00
254	128	237	Salaries And Benefits	67,404,215	65,985,170	65,985,170	65,985,170	-	65,985,170
255	129	239	Other Personal Services	1,495,659	1,582,607	1,582,607	1,582,607	-	1,582,607
256	130	241	Expenses	11,725,597	11,763,786	11,763,786	11,807,786	-	11,807,786
257	131	243	Operating Capital Outlay	1,049,090	1,051,240	1,051,240	1,051,240	-	1,051,240
258	132	245	Assessment And Evaluation	106,077,104	108,666,640	108,666,640	109,202,019	-	109,202,019
259			<i>School District Tool - Item Bank and Test Platform</i>				535,379	-	535,379
260	133	249	Transfer To Division Of Administrative Hearings	340,669	340,669	370,159	370,159	-	370,159
261	134	251	Contracted Services	18,699,620	21,944,225	21,944,225	25,909,407	-	25,909,407
262			<i>Florida Course Descriptions Instructional Tool</i>	0	2,375,000	2,375,000	2,375,000	-	2,375,000
263			<i>Instructional Tasks for Teaching and Learning</i>	0	534,000	534,000	534,000	-	534,000
264			<i>Project Management Resources</i>	0	352,570	352,570	352,570	-	352,570
265			<i>Educator Certification Technology System Upgrades</i>	2,313,597	2,548,597	2,548,597	4,234,900	-	4,234,900
266			<i>Instructional Materials Reviewer Stipends</i>	0	234,000	234,000	234,000	-	234,000
267			<i>Continuity of Operations Business Impact Analysis</i>	0	157,400	157,400	157,400	-	157,400
268			<i>Education/Professional Practices and Related Workloaa</i>	0	219,000	219,000	219,000	-	219,000
277	135	257	Educational Facilities Research And Development Projects	200,000	200,000	200,000	200,000	-	200,000
278	136	259	Risk Management Insurance	469,372	387,702	387,702	387,702	-	387,702
279	137	261	Transfer To Department Of Management Services - Human Resources Services Purchased Per Statewide Contract	364,273	368,036	368,036	368,036	-	368,036
280	138	263	State Data Center - Agency For State Technology (AST)	289,310	251,720	251,720	251,720	-	251,720
281	139	265	Education Technology And Information Services	14,433,644	15,311,640	15,311,640	15,074,784	-	15,074,784
282			<i>Disaster Recovery (Double Budget)</i>		885,000	885,000	885,000	-	885,000
283	140	269	Northwest Regional Data Center (NWRDC)	6,194,821	8,308,773	8,308,773	8,442,520	-	8,442,520
284			<i>Disaster Recovery</i>		885,000	885,000	885,000	-	885,000
285			<i>NWRDC Shared Services Sustainability</i>		1,228,952	1,228,952	1,228,952	-	1,228,952
286			Total: STATE BOARD OF EDUCATION	228,743,374	236,162,208	236,191,698	240,633,150	-	240,633,150
287			Total Department of Education - Operating and Fixed Capital Outlay	15,568,087,142	15,624,827,311	15,696,022,409	15,984,646,293	9,485,156	15,975,161,137
288									
289		273	FIXED CAPITAL OUTLAY						
290	18	279	State University System Capital Improvement Fee Projects	32,091,155	35,000,000	35,000,000	35,000,000	-	35,000,000
291	19	281	Maintenance, Repair, Renovation, And Remodeling	155,000,000	247,960,038	250,350,242	247,960,038	-	247,960,038
292			<i>Public School Maintenance and Repair</i>	50,000,000	70,000,000	75,175,121	75,000,000	-	75,000,000
293			<i>Charter School Maintenance and Repair</i>	50,000,000	70,000,000	75,175,121	75,000,000	-	75,000,000
294			<i>Florida College System</i>	20,000,000	46,155,369	50,000,000	36,155,369	-	36,155,369
295			<i>State University System</i>	35,000,000	61,804,669	50,000,000	61,804,669	-	61,804,669
296	20	285	Survey Recommended Needs - Public Schools	5,080,837	5,293,588	5,293,588	5,293,588	-	5,293,588
297	21	287	Florida College System Projects	78,567,931	50,502,641	40,000,000	176,023,443	36,992,044	139,031,399
298	22	289	State University System Projects	89,945,619	84,222,631	50,000,000	168,568,235	16,261,485	152,306,750
299	23	291	Special Facility Construction Account	80,920,163	64,672,919	75,370,357	75,370,357	-	75,370,357
300	24	293	Debt Service	1,001,877,498	958,613,687	958,613,687	975,512,127	-	975,512,127
301	1	295	Classrooms First And 1997 School Capital Outlay Bond Programs - Operating Funds And Debt Service	155,820,162	155,786,420	155,786,420	155,786,420	-	155,786,420

Department of Education				2015-16 Appropriation After Vetoes	2016-17 DOE Agency Request	2016-17 Governor's Rec	2016-17 Conference Report on HB 5001 Before Vetoes 3/8/16	2016-17 Vetoes 3/15/16	2016-17 Appropriations After Vetoes 3/15/16
2015-16 Appropriations									
2016-17 Legislative Budget Request									
2016-17 Governor's Recommended Budget									
2016-17 Appropriations Before Vetoes									
2016-17 Vetoes									
2016-17 Appropriations After Vetoes									
Row #	Line Item	Green Book Page #		Total All Funds	Total All Funds	Total All Funds	Total All Funds	Total All Funds	Total All Funds
302	25	297	Grants And Aids - School District And Community College	28,000,000	60,000,000	60,000,000	60,000,000	-	60,000,000
303	2	299	Debt Service - Class Size Reduction Lottery Capital Outlay Program	151,262,548	151,265,624	151,265,624	151,265,624	-	151,265,624
304	3	301	Educational Facilities	6,648,447	6,650,622	6,650,622	6,650,622	-	6,650,622
305	26	303	Florida School For The Deaf And Blind - Capital Projects	5,432,629	9,074,268	2,633,258	9,074,268	-	9,074,268
306	27	305	Division Of Blind Services - Capital Projects	400,000	310,000	310,000	310,000	-	310,000
307	28	307	Public Broadcasting Projects	3,148,000	3,142,555	3,142,555	3,142,555	-	3,142,555
308	28A		Public School Projects-Osceola County school district	0	0	0	4,000,000	-	4,000,000
309	29	309	Vocational-Technical Facilities	600,000	0	3,800,000	3,800,000	-	3,800,000
310			Total: FIXED CAPITAL OUTLAY	1,794,794,989	1,832,494,993	1,798,216,353	2,077,757,277	53,253,529	2,024,503,748
311			Grand Total: Dept. of Education	17,362,882,131	17,457,322,304	17,494,238,762	18,062,403,570	62,738,685	17,999,664,885
312			FTE Positions	2,250.25	2,162.75	2,162.75	2,162.75	-	2,162.75
2016 appropriations made through legislation other than through the General Appropriations Act:									
* Chapter 2016-002 (SB 672) General Revenue Funds:									
(1) \$71.2 million in recurring funds for the Gardiner Scholarship Program; \$2,136,000 in recurring funds for administrative expenses to manage the program									
(2) \$14 million in recurring funds for the Standard Student Attire Incentive Program.									
(3) \$8 million in recurring funds for the Florida Postsecondary Comprehensive Transition Program.									
* CS/HB 793 Enrolled appropriates \$66,468 in recurring funds from the Educational Enhancement Trust Fund for revising eligibility requirements for the Florida Bright Futures Scholarship Program									
* CS/CS/CS/HB 287 Enrolled appropriates \$700,000 in nonrecurring funds and \$210,000 in recurring funds from the General Revenue Fund to implement the Principal Autonomy Pilot Program Initiative									

SCHOOL DISTRICTS

FLORIDA DEPARTMENT OF EDUCATION
2016-17 FEFP - SECOND CALCULATION

Statewide Summary
Comparison to 2015-16 FEFP Fourth Calculation

	2015-16 Fourth Calculation	2016-17 Second Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,780,132.90	2,807,961.85	27,828.95	1.00%
Weighted FTE	3,016,520.82	3,037,122.03	20,601.21	0.68%
School Taxable Value	1,646,855,795,304	1,771,785,134,372	124,929,339,068	7.59%
Required Local Effort Millage	4.984	4.638	(0.346)	-6.94%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.732	5.386	(0.346)	-6.04%
Base Student Allocation	4,154.45	4,160.71	6.26	0.15%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	12,540,986,672	12,646,305,367	105,318,695	0.84%
Declining Enrollment Supplement	1,053,143	2,235,897	1,182,754	112.31%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State Funded Discretionary Contribution	16,343,833	17,531,195	1,187,362	7.26%
0.748 Mills Discretionary Compression	188,065,923	209,336,513	21,270,590	11.31%
DJJ Supplemental Allocation	7,619,784	7,575,527	(44,257)	-0.58%
Safe Schools	64,456,019	64,456,019	0	0.00%
ESE Guaranteed Allocation	959,182,058	1,055,304,496	96,122,438	10.02%
Supplemental Academic Instruction	648,910,576	709,992,174	61,081,598	9.41%
Instructional Materials	225,830,113	228,792,422	2,962,309	1.31%
Student Transportation	429,530,450	435,164,782	5,634,332	1.31%
Teachers Classroom Supply Assistance	45,286,750	45,286,750	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	16,683,272	16,138,403	(544,869)	-3.27%
Digital Classroom Allocation	60,000,000	80,000,000	20,000,000	33.33%
Federally Connected Supplement	12,404,401	12,136,893	(267,508)	-2.16%
TOTAL FEFP	15,399,152,994	15,713,056,438	313,903,444	2.04%
Less: Required Local Effort	7,605,790,301	7,605,418,567	(371,734)	0.00%
Gross State FEFP Funds	7,793,362,693	8,107,637,871	314,275,178	4.03%
Proration to Funds Available	(34,745,319)	(5,715,576)	29,029,743	-83.55%
NET STATE FEFP FUNDS	7,758,617,374	8,101,922,295	343,304,921	4.42%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	3,035,025,330	3,074,633,009	39,607,679	1.31%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,169,608,207	3,209,215,886	39,607,679	1.25%
TOTAL STATE FUNDING	10,928,225,581	11,311,138,181	382,912,600	3.50%
LOCAL FUNDING				
Total Required Local Effort	7,605,790,301	7,605,418,567	(371,734)	0.00%
Total Discretionary Taxes from 0.748 Mills	1,167,224,030	1,255,602,895	88,378,865	7.57%
TOTAL LOCAL FUNDING	8,773,014,331	8,861,021,462	88,007,131	1.00%
TOTAL FUNDING (State and Local)	19,701,239,912	20,172,159,643	470,919,731	2.39%
Total Dollars per Unweighted FTE	7,086.44	7,183.92	97.48	1.38%

FLORIDA DEPARTMENT OF EDUCATION
Statewide Summary

No Prior Year Adjustments

	2016-17 Second Calculation	2015-16 Fourth Calculation	2014-15 Final Calculation	2013-14 Final Calculation	2012-13 Final Calculation
MAJOR FEFP FORMULA COMPONENTS					
Unweighted FTE	2,807,961.85	2,780,132.90	2,743,239.29	2,705,147.80	2,700,982.35
Weighted FTE	3,037,122.03	3,016,520.82	2,974,502.75	2,938,399.44	2,928,128.23
School Taxable Value	1,771,785,134,372	1,646,855,795,304	1,519,436,327,935	1,419,479,110,114	1,373,702,945,899
Required Local Effort Millage	4.638	4.984	5.089	5.183	5.295
Discretionary Millage	0.748	0.748	0.748	0.748	0.748
Equalized Discretionary Millage					
Additional Discretionary Millage					
Total Millage	5.386	5.732	5.837	5.931	6.043
Base Student Allocation	4,160.71	4,154.45	4,031.77	3,752.30	3,582.98
FEFP DETAIL					
Declining Enrollment Supplement	2,235,897	1,053,143	475,581	5,436,522	2,980,878
.25 Mill Discretionary Equalization					
.51 Mill Compression					
.498 Mill Compression					
.748 Mill Compression	209,336,513	188,065,923	168,061,024	151,244,997	142,887,271
.25 Mill Compression					8,999,204
ESE Guaranteed Allocation	1,055,304,496	959,182,058	950,781,688	947,987,428	947,950,732
State Funded Discretionary Contribution	17,531,195	16,343,833	14,654,186	12,939,944	16,138,347
Minimum Guarantee					
Reading Allocation	130,000,000	130,000,000	130,000,000	130,000,000	130,000,000
Safe Schools	64,456,019	64,456,019	64,456,019	64,456,019	64,456,019
Sparsity Supplement	52,800,000	52,800,000	48,318,959	45,754,378	35,754,378
Supplemental Academic Instruction	709,992,174	648,910,576	642,089,342	639,296,226	636,958,373
MAP					
DJJ Supplemental Allocation	7,575,527	7,619,784	7,565,466	5,357,675	6,052,393
WFTE x BSA x DCD	12,646,305,367	12,540,986,672	12,001,686,943	11,035,352,405	10,501,205,410
Student Transportation	435,164,782	429,530,450	424,875,855	422,674,570	420,264,335
Instructional Materials	228,792,422	225,830,113	223,382,911	217,277,372	211,665,913
Teachers Lead Program	45,286,750	45,286,750	45,286,750	45,286,750	31,895,373
State Fiscal Stabilization Allocation (Federal)					
Teacher Salary Allocation				480,000,000	
Additional Allocation				9,810,000	
Digital Classroom Allocation	80,000,000	60,000,000	40,000,000		
Virtual Education Contribution	16,138,403	16,683,272	21,405,169	22,291,214	41,885,424
Federally Connected Student Supplement	12,136,893	12,404,401			
TOTAL FEFP	15,713,056,438	15,399,152,994	14,783,039,893	14,235,165,500	13,199,094,050
LOCAL FEFP FUNDS					
Required Local Effort Taxes	7,605,418,567	7,605,790,301	7,179,758,192	6,832,547,579	6,718,490,678
Proration to Funds Available	(5,715,576)	(34,745,319)	(103,319,684)	(36,087,240)	(45,141,710)
Veto Proration					
STATE FEFP	8,101,922,295	7,758,617,374	7,499,962,017	7,366,530,681	6,435,461,662
DISTRICT LOTTERY FUNDS					
	134,582,877	134,582,877	134,582,877	134,582,877	134,582,877
STATE CATEGORICAL PROGRAMS					
Class Size Reduction Allocation	3,074,633,009	3,035,025,330	3,013,103,776	2,974,766,164	2,974,748,257
Instructional Materials					
Student Transportation					
Teachers Lead Program					
TOTAL STATE CATEGORICAL FUNDING	3,074,633,009	3,035,025,330	3,013,103,776	2,974,766,164	2,974,748,257
TOTAL STATE FUNDING	11,311,138,181	10,928,225,581	10,647,648,670	10,475,879,722	9,544,792,796
Total minus Lottery	11,176,555,304	10,793,642,704	10,513,065,793	10,341,296,845	9,410,209,919
LOCAL FUNDING					
Total Required Local Effort	7,605,418,567	7,605,790,301	7,179,758,192	6,832,547,579	6,718,490,678
Discretionary Local Effort	1,255,602,895	1,167,224,030	1,077,326,774	1,003,907,765	959,899,065
Equalized Discretionary Local Effort					
TOTAL LOCAL FUNDING	8,861,021,462	8,773,014,331	8,257,084,966	7,836,455,344	7,678,389,743
TOTAL FUNDING	20,172,159,643	19,701,239,912	18,904,733,636	18,312,335,066	17,223,182,539
State Dollars per Unweighted FTE	4,028.24	3,930.83	3,881.41	3,872.57	3,533.82
Local Dollars per Unweighted FTE	3,155.68	3,155.61	3,009.98	2,896.87	2,842.81
Federal Dollars per Unweighted FTE	0.00	0.00	0.00	0.00	0.00
Total Dollars per Unweighted FTE	7,183.92	7,086.44	6,891.39	6,769.44	6,376.64
Total Dollars per Weighted FTE	6,641.87	6,531.11	6,355.59	6,232.08	5,881.98
State Funds as a Percent of Total	56.07%	55.47%	56.32%	57.21%	55.42%
Local Funds as a Percent of Total	43.93%	44.53%	43.68%	42.79%	44.58%
Federal Funds as a Percent of Total	0.00%	0.00%	0.00%	0.00%	0.00%

* The 2006-07, 2008-09, 2009-10, 2010-11 and 2011-12 years are adjusted for actual MAP payments.

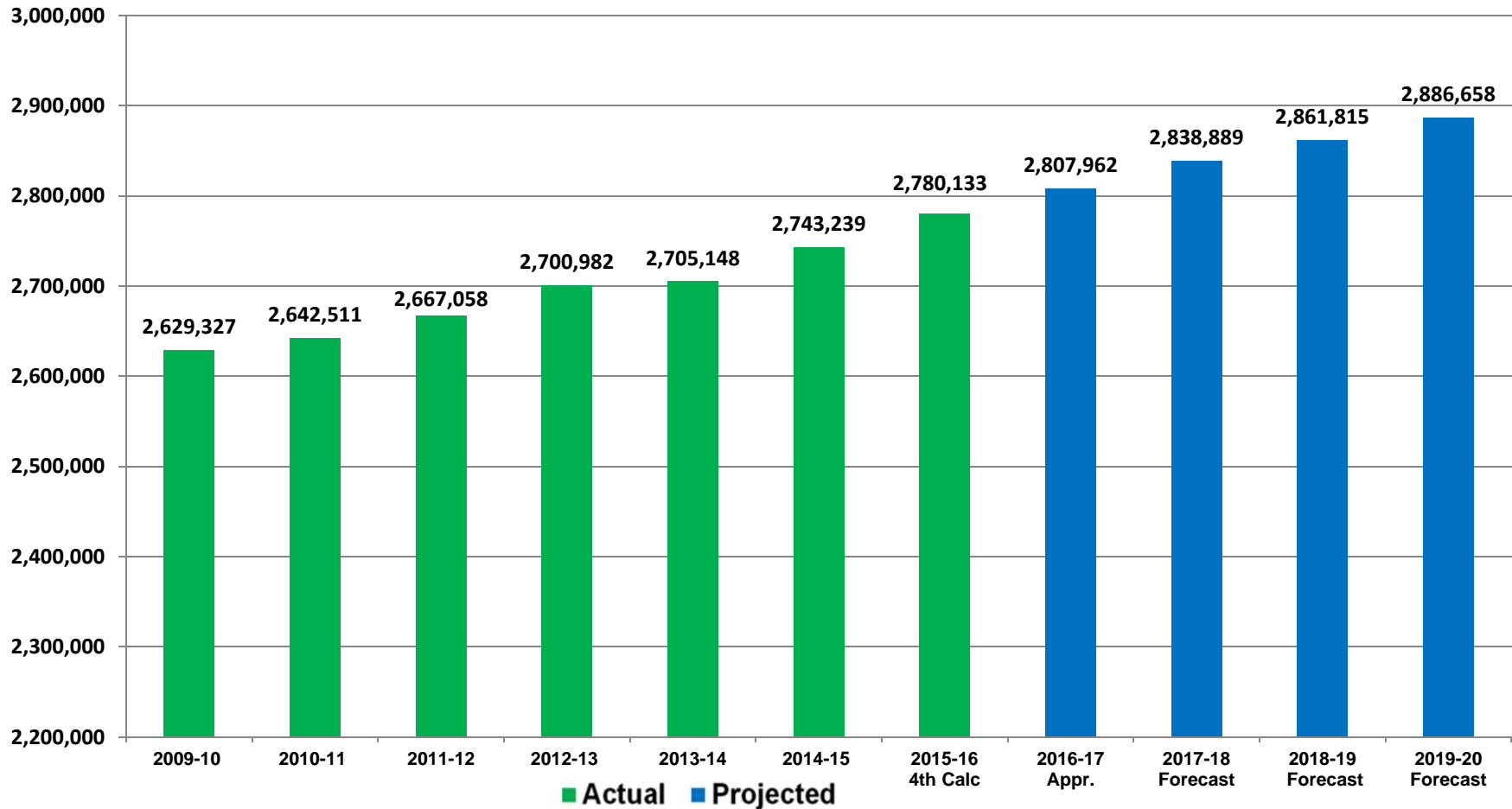
FLORIDA DEPARTMENT OF EDUCATION
Statewide Summary

No Prior Year Adjustments

	2011-12 Final Calculation*	2010-11 Final Calculation*	2009-10 Final Calculation*	2008-09 Final Calculation*	2007-08 Final Calculation	2006-07 Final Calculation*
MAJOR FEFP FORMULA COMPONENTS						
Unweighted FTE	2,667,058.44	2,642,510.78	2,629,327.35	2,617,371.52	2,631,277.10	2,638,331.10
Weighted FTE	2,877,175.55	2,849,113.75	2,820,449.61	2,814,934.95	2,857,043.44	2,879,672.30
School Taxable Value	1,385,846,696,347	1,445,620,545,163	1,622,946,057,603	1,814,378,625,064	1,822,713,880,796	1,639,794,464,308
Required Local Effort Millage	5.446	5.380	5.288	5.136	4.843	5.010
Discretionary Millage	0.748	0.748	0.748	0.498	0.510	0.510
Equalized Discretionary Millage		0.000	0.000	0.250	0.250	0.250
Additional Discretionary Millage		0.250	0.250			
Total Millage	6.194	6.378	6.286	5.884	5.603	5.770
Base Student Allocation	3,479.22	3,623.76	3,630.62	3,886.14	4,079.74	3,981.61
FEFP DETAIL						
Declining Enrollment Supplement	3,510,590	6,376,500	6,371,207	45,400,787	43,478,709	58,068,960
.25 Mill Discretionary Equalization				7,040,925	7,540,926	11,645,961
.51 Mill Compression					135,129,544	131,534,487
.498 Mill Compression				123,825,758		
.748 Mill Compression	138,446,604	140,953,795	160,252,699			
.25 Mill Compression	9,359,457	33,876,226	33,565,373			
ESE Guaranteed Allocation	943,167,996	980,571,070	981,724,365	1,056,618,468	1,110,759,945	1,101,383,681
State Funded Discretionary Contribution	12,741,759	14,865,755	14,021,545	5,912,608	4,511,838	3,218,530
Minimum Guarantee		2,589,535	9,287,964		0	0
Reading Allocation	97,673,434	101,731,186	101,923,720	109,102,676	114,546,811	111,800,000
Safe Schools	64,456,019	67,133,784	67,260,840	71,998,330	75,590,988	75,350,000
Sparsity Supplement	35,754,378	35,754,378	35,822,046	38,345,157	39,191,698	35,000,000
Supplemental Academic Instruction	615,924,773	639,315,534	637,781,383	687,015,407	721,521,711	707,826,199
MAP	18,827,584	19,656,344	19,105,807	31,245,648	0	70,585,205
DJJ Supplemental Allocation	7,317,925	8,461,315	9,023,503	10,323,678	11,108,114	
WFTE x BSA x DCD	10,019,599,238	10,331,274,516	10,243,430,554	10,939,065,075	11,655,114,041	11,465,521,525
Student Transportation	415,449,129	430,693,345	428,931,491			
Instructional Materials	209,240,737	216,918,478	216,031,121			
Teachers Lead Program	31,895,373	33,220,437	33,283,309			
State Fiscal Stabilization Allocation (Federal)		872,664,689	907,920,175			
Teacher Salary Allocation						
Additional Allocation						
Digital Classroom Allocation						
Virtual Education Contribution	22,410,818					
Federally Connected Student Supplement						
TOTAL FEFP	12,645,775,814	13,936,056,887	13,905,737,102	13,125,894,517	13,918,494,325	13,771,934,548
LOCAL FEFP FUNDS						
Required Local Effort Taxes	6,937,607,602	7,197,944,104	7,801,379,986	8,249,604,587	7,902,582,747	7,320,526,269
Proration to Funds Available	(45,894,781)		(74,666,406)	(13,663,526)	(3,608,991)	
Veto Proration			(6,000,000)			
STATE FEFP	5,662,273,431	5,865,448,094	5,115,770,535	4,862,626,404	6,012,302,587	6,451,408,279
DISTRICT LOTTERY FUNDS	119,596,643	129,914,030	129,914,030	212,710,203	258,126,169	263,449,842
STATE CATEGORICAL PROGRAMS						
Class Size Reduction Allocation	2,927,464,879	2,913,825,383	2,845,578,849	2,729,491,033	2,640,719,730	2,108,529,344
Instructional Materials				253,945,129	266,449,169	266,673,588
Student Transportation				460,903,559	483,592,820	483,032,198
Teachers Lead Program				36,756,829	48,021,406	45,021,406
TOTAL STATE CATEGORICAL FUNDING	2,927,464,879	2,913,825,383	2,845,578,849	3,481,096,550	3,438,783,125	2,903,256,536
TOTAL STATE FUNDING	8,709,334,953	8,909,187,507	8,091,263,414	8,556,433,157	9,709,211,881	9,618,114,657
Total minus Lottery	8,589,738,310	8,779,273,477	7,961,349,384	8,343,722,954	9,451,085,712	9,354,664,815
LOCAL FUNDING						
Total Required Local Effort	6,937,607,602	7,197,944,104	7,801,379,986	8,249,604,587	7,902,582,747	7,320,526,269
Discretionary Local Effort	934,603,814	1,246,254,315	1,201,483,796	858,385,370	883,104,876	794,460,045
Equalized Discretionary Local Effort				255,461,904	256,445,163	255,950,948
TOTAL LOCAL FUNDING	7,872,211,416	8,444,198,419	9,002,863,782	9,363,451,861	9,042,132,786	8,370,937,262
TOTAL FUNDING	16,581,546,369	18,226,050,615	18,002,047,371	17,919,885,018	18,751,344,667	17,989,051,919
State Dollars per Unweighted FTE	3,265.52	3,371.49	3,077.31	3,269.09	3,689.92	3,645.53
Local Dollars per Unweighted FTE	2,951.65	3,195.52	3,424.02	3,577.43	3,436.40	3,172.82
Federal Dollars per Unweighted FTE	0.00	330.24	345.31	0.00	0.00	0.00
Total Dollars per Unweighted FTE	6,217.17	6,897.25	6,846.64	6,846.52	7,126.33	6,818.35
Total Dollars per Weighted FTE	5,763.13	6,397.09	6,382.69	6,366.00	6,563.20	6,246.91
State Funds as a Percent of Total	52.52%	48.88%	44.95%	47.75%	51.78%	53.47%
Local Funds as a Percent of Total	47.48%	46.33%	50.01%	52.25%	48.22%	46.53%
Federal Funds as a Percent of Total	0.00%	4.79%	5.04%	0.00%	0.00%	0.00%

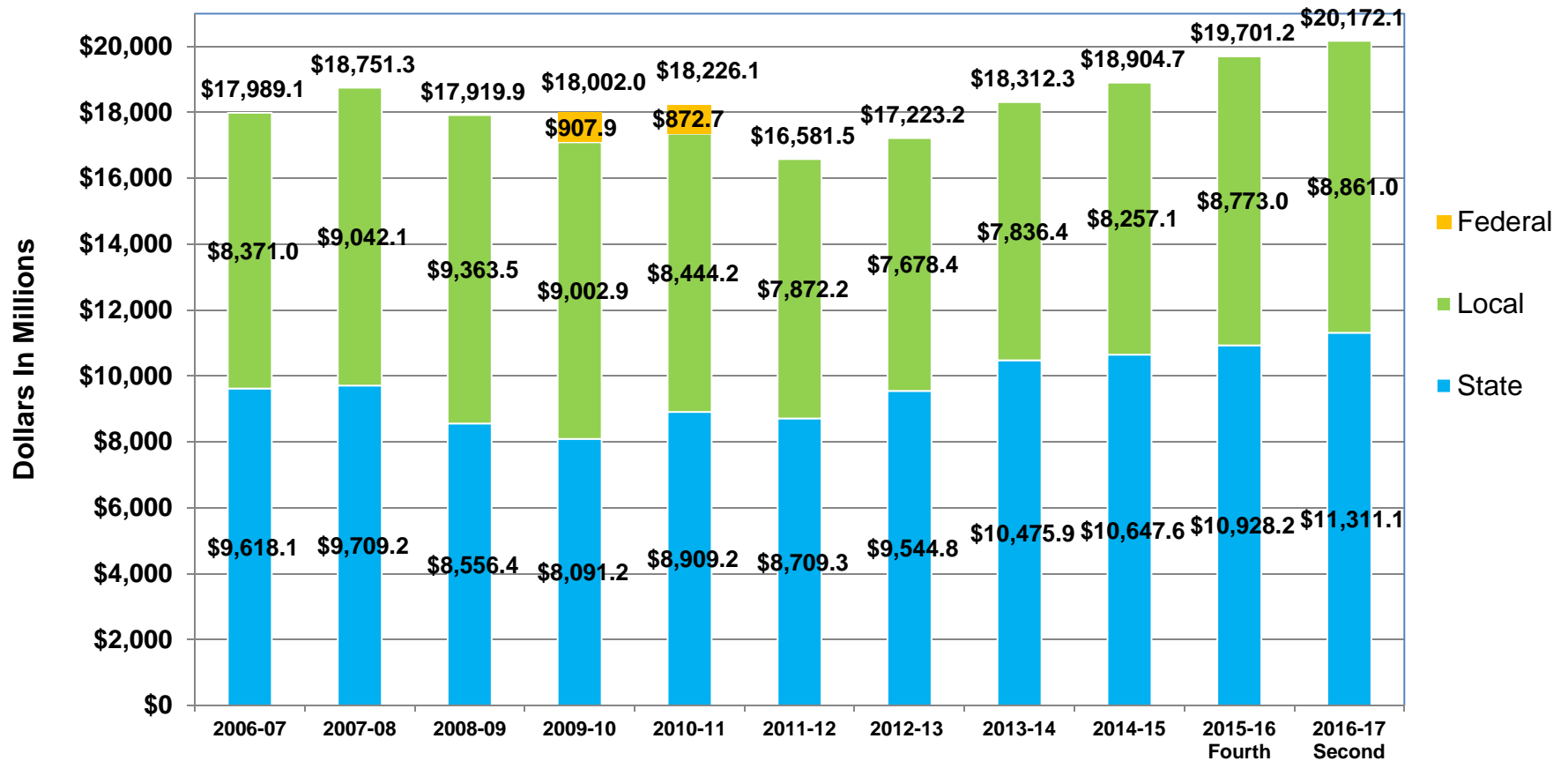
* The 2006-07, 2008-09, 2009-10, 2010-11 and 2011-12 years are adjusted for actual MAP payments.

K-12 FTE Enrollment Historical and Forecasted



* The 2013-14 through 2016-17 FTE have been recalibrated based on a legislative change in the methodology for calculating FTE. All students are now limited to a total of 1.00 FTE across all instructional delivery systems for the purpose of funding, except for FTE earned by Department of Juvenile Justice (DJJ) students beyond the 180-day school year.

Total Florida Education Finance Program (FEFP) Funding by Source (K-12)



FLORIDA DEPARTMENT OF EDUCATION
FEFP Historical Data

Total State and Local Funding Summary By District

District	2008-09 Final					2007-08 Final				
	Total -45-	State -46-	% -47-	Local -48-	% -49-	Total -50-	State -51-	% -52-	Local -53-	% -54-
1 Alachua	183,435,138	105,738,053	57.64%	77,697,085	42.36%	197,758,072	127,646,660	64.55%	70,111,412	35.45%
2 Baker	33,234,231	28,275,557	85.08%	4,958,674	14.92%	33,973,729	29,444,243	86.67%	4,529,486	13.33%
3 Bay	167,691,225	63,483,081	37.86%	104,208,144	62.14%	177,958,769	81,242,655	45.65%	96,716,114	54.35%
4 Bradford	23,322,155	18,060,458	77.44%	5,261,697	22.56%	24,970,957	20,110,810	80.54%	4,860,147	19.46%
5 Brevard	493,041,150	260,101,023	52.75%	232,940,127	47.25%	515,870,300	300,577,052	58.27%	215,293,248	41.73%
6 Broward	1,746,302,274	794,306,454	45.49%	951,995,820	54.51%	1,833,517,766	914,646,372	49.88%	918,871,394	50.12%
7 Calhoun	15,317,153	13,197,457	86.16%	2,119,696	13.84%	15,924,209	13,989,737	87.85%	1,934,472	12.15%
8 Charlotte	117,205,764	29,844,274	25.46%	87,361,490	74.54%	125,079,741	30,983,197	24.77%	94,096,544	75.23%
9 Citrus	106,790,466	42,015,733	39.34%	64,774,733	60.66%	111,411,580	47,798,946	42.90%	63,612,634	57.10%
10 Clay	241,838,704	180,009,779	74.43%	61,828,925	25.57%	252,009,484	195,706,548	77.66%	56,302,936	22.34%
11 Collier	322,444,832	80,339,752	24.92%	242,105,080	75.08%	337,880,064	74,907,701	22.17%	262,972,363	77.83%
12 Columbia	67,646,002	51,705,582	76.44%	15,940,420	23.56%	70,130,569	56,176,463	80.10%	13,954,106	19.90%
13 Miami-Dade	2,337,924,336	919,712,366	39.34%	1,418,211,970	60.66%	2,450,706,554	1,144,886,040	46.72%	1,305,820,514	53.28%
14 DeSoto	34,121,624	23,687,962	69.42%	10,433,662	30.58%	35,341,769	25,154,821	71.18%	10,186,948	28.82%
15 Dixie	14,350,438	10,862,555	75.69%	3,487,883	24.31%	15,103,157	11,692,269	77.42%	3,410,888	22.58%
16 Duval	854,372,005	493,324,946	57.74%	361,047,059	42.26%	888,430,154	561,356,193	63.19%	327,073,961	36.81%
17 Escambia	265,365,193	171,154,580	64.50%	94,210,613	35.50%	279,274,230	192,596,627	68.96%	86,677,903	31.04%
18 Flagler	86,180,788	23,338,041	27.08%	62,842,747	72.92%	88,842,873	23,214,492	26.13%	65,628,381	73.87%
19 Franklin	9,057,184	2,349,454	25.94%	6,707,730	74.06%	9,573,227	2,057,712	21.49%	7,515,515	78.51%
20 Gadsden	40,750,493	32,314,987	79.30%	8,435,506	20.70%	43,027,088	35,268,039	81.97%	7,759,049	18.03%
21 Gilchrist	19,552,477	15,380,750	78.66%	4,171,727	21.34%	20,701,702	17,008,553	82.16%	3,693,149	17.84%
22 Glades	9,924,360	5,964,180	60.10%	3,960,180	39.90%	9,922,495	6,092,285	61.40%	3,830,210	38.60%
23 Gulf	14,120,342	3,439,209	24.36%	10,681,133	75.64%	15,400,079	3,889,927	25.26%	11,510,152	74.74%
24 Hamilton	13,093,355	8,766,969	66.96%	4,326,386	33.04%	13,795,615	9,780,801	70.90%	4,014,814	29.10%
25 Hardee	33,884,474	24,165,834	71.32%	9,718,640	28.68%	34,745,459	25,543,959	73.52%	9,201,500	26.48%
26 Hendry	48,763,515	35,016,730	71.81%	13,746,785	28.19%	51,701,429	37,133,331	71.82%	14,568,098	28.18%
27 Hernando	149,360,838	86,292,175	57.77%	63,068,663	42.23%	155,858,162	93,897,212	60.25%	61,960,950	39.75%
28 Highlands	81,999,502	44,166,578	53.86%	37,832,924	46.14%	85,943,138	48,949,241	56.96%	36,993,897	43.04%
29 Hillsborough	1,307,648,813	796,237,724	60.89%	511,411,089	39.11%	1,358,411,907	897,258,011	66.05%	461,153,896	33.95%
30 Holmes	22,285,696	19,756,347	88.65%	2,529,349	11.35%	23,095,409	20,869,328	90.36%	2,226,081	9.64%
31 Indian River	118,476,986	31,235,429	26.36%	87,241,557	73.64%	123,083,203	29,893,647	24.29%	93,189,556	75.71%
32 Jackson	47,695,285	39,056,446	81.89%	8,638,839	18.11%	50,041,228	42,055,589	84.04%	7,985,639	15.96%
33 Jefferson	8,281,298	4,972,454	60.04%	3,308,844	39.96%	9,025,343	5,890,221	65.26%	3,135,122	34.74%
34 Lafayette	7,321,022	5,965,811	81.49%	1,355,211	18.51%	7,563,992	6,309,679	83.42%	1,254,313	16.58%
35 Lake	262,795,544	138,226,477	52.60%	124,569,067	47.40%	270,629,255	148,451,652	54.85%	122,177,603	45.15%
36 Lee	569,144,899	139,729,345	24.55%	429,415,554	75.45%	591,557,387	136,903,880	23.14%	454,653,507	76.86%
37 Leon	220,193,498	125,999,165	57.22%	94,194,333	42.78%	230,984,282	145,966,331	63.19%	85,017,951	36.81%
38 Levy	42,032,199	28,229,872	67.16%	13,802,327	32.84%	44,189,907	31,332,336	70.90%	12,857,571	29.10%
39 Liberty	10,248,246	8,758,351	85.46%	1,489,895	14.54%	10,982,675	9,577,140	87.20%	1,405,535	12.80%
40 Madison	18,422,297	14,156,363	76.84%	4,265,934	23.16%	19,907,155	16,034,433	80.55%	3,872,722	19.45%
41 Manatee	286,179,043	109,398,109	38.23%	176,780,934	61.77%	295,481,096	110,030,471	37.24%	185,450,625	62.76%
42 Marion	276,308,895	154,413,374	55.88%	121,895,521	44.12%	287,563,584	168,526,900	58.61%	119,036,684	41.39%
43 Martin	125,269,788	33,336,478	26.61%	91,933,310	73.39%	132,556,628	33,125,205	24.99%	99,431,423	75.01%
44 Monroe	63,622,183	14,843,204	23.33%	48,778,979	76.67%	67,967,106	15,150,130	22.29%	52,816,976	77.71%
45 Nassau	75,286,084	27,099,413	36.00%	48,186,671	64.00%	78,226,977	33,022,972	42.21%	45,204,005	57.79%
46 Okaloosa	194,046,501	90,223,235	46.50%	103,823,266	53.50%	206,016,886	103,877,854	50.42%	102,139,032	49.58%
47 Okeechobee	46,656,743	33,510,264	71.82%	13,146,479	28.18%	49,418,313	35,903,852	72.65%	13,514,461	27.35%
48 Orange	1,165,441,780	561,773,593	48.20%	603,668,187	51.80%	1,228,491,137	652,330,416	53.10%	576,160,721	46.90%
49 Osceola	341,170,746	192,364,335	56.38%	148,806,411	43.62%	362,323,340	217,628,675	60.06%	144,694,665	39.94%
50 Palm Beach	1,192,406,576	311,822,193	26.15%	880,584,383	73.85%	1,246,465,457	379,372,783	30.44%	867,092,674	69.56%
51 Pasco	453,378,017	293,802,473	64.80%	159,575,544	35.20%	466,411,886	310,638,232	66.60%	155,773,654	33.40%
52 Pinellas	726,067,896	293,976,650	40.49%	432,091,246	59.51%	774,058,729	364,583,949	47.10%	409,474,780	52.90%
53 Polk	618,524,873	412,672,343	66.72%	205,852,530	33.28%	647,051,321	459,524,511	71.02%	187,526,810	28.98%
54 Putnam	75,418,793	51,061,332	67.70%	24,357,461	32.30%	79,917,149	57,991,429	72.56%	21,925,720	27.44%
55 St. Johns	193,670,061	59,874,621	30.92%	133,795,440	69.08%	195,941,465	65,685,454	33.52%	130,256,011	66.48%
56 St. Lucie	261,292,204	130,815,656	50.06%	130,476,548	49.94%	275,702,530	141,303,689	51.25%	134,398,841	48.75%
57 Santa Rosa	161,065,053	106,095,730	65.87%	54,969,323	34.13%	169,226,166	117,900,939	69.67%	51,325,227	30.33%
58 Sarasota	298,984,759	71,331,493	23.86%	227,653,266	76.14%	318,189,973	72,682,150	22.84%	245,507,823	77.16%
59 Seminole	429,188,599	240,798,433	56.11%	188,390,166	43.89%	453,586,437	279,990,772	61.73%	173,595,665	38.27%
60 Sumter	49,565,077	13,968,806	28.18%	35,596,271	71.82%	50,287,887	18,953,696	37.69%	31,334,191	62.31%
61 Suwannee	36,774,626	26,365,082	71.69%	10,409,544	28.31%	38,530,695	29,087,298	75.49%	9,443,397	24.51%
62 Taylor	19,701,352	12,316,568	62.52%	7,384,784	37.48%	21,209,122	13,954,871	65.80%	7,254,251	34.20%
63 Union	15,249,710	13,853,512	90.84%	1,396,198	9.16%	15,750,549	14,483,422	91.96%	1,267,127	8.04%
64 Volusia	419,341,363	203,832,023	48.61%	215,509,340	51.39%	448,338,286	234,479,899	52.30%	213,858,387	47.70%
65 Wakulla	34,612,615	25,565,786	73.86%	9,046,829	26.14%	35,817,432	27,311,326	76.25%	8,506,106	23.75%
66 Walton	48,365,131	11,430,444	23.63%	36,934,687	76.37%	50,036,619	12,868,834	25.72%	37,167,785	74.28%
67 Washington	23,218,605	17,107,560	73.68%	6,111,045	26.32%	24,651,698	18,706,234	75.88%	5,945,464	24.12%
68 Washington Special	3,816,489	3,816,489	100.00%	0	0.00%	4,036,782	4,036,782	100.00%	0	0.00%
69 FAMU Lab School	3,159,220	3,159,220	100.00%	0	0.00%	2,925,428	2,925,428	100.00%	0	0.00%
70 FAU- Palm Beach	4,259,545	4,259,545	100.00%	0	0.00%	4,547,968	4,547,968	100.00%	0	0.00%
71 FAU- St.Lucie	8,943,078	8,943,078	100.00%	0	0.00%	0	0	0.00%	0	0.00%
72 FSU- Broward	4,505,498	4,505,498	100.00%	0	0.00%	4,228,135	4,228,135	100.00%	0	0.00%
73 FSU- Leon	10,483,216	10,483,216	100.00%	0	0.00%	11,146,029	11,146,029	100.00%	0	0.00%
74 UF Lab School	7,823,962	7,823,962	100.00%	0	0.00%	8,266,089	8,266,089	100.00%	0	0.00%
75 Florida Virtual School	81,277,949	81,277,949	100.00%	0	0.00%	62,651,654	62,651,654	100.00%	0	0.00%

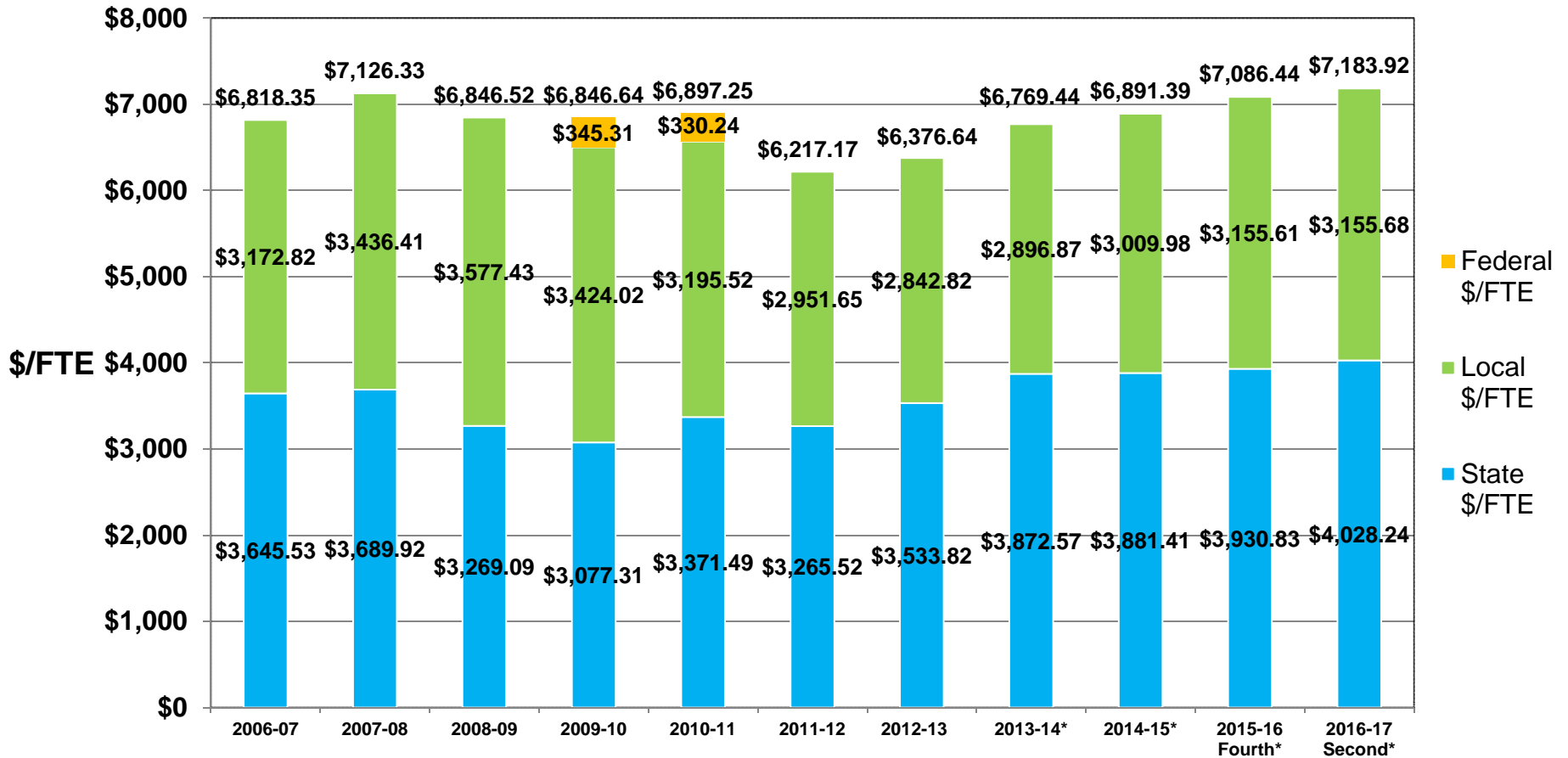
State 17,920,711,831 8,557,259,970 47.75% 9,363,451,861 52.25% 18,751,344,667 9,709,211,881 51.78% 9,042,132,786 48.22%

FLORIDA DEPARTMENT OF EDUCATION
FEFP Historical Data

Total State and Local Funding Summary By District

District	2006-07 Final				
	Total	State	%	Local	%
	-55-	-56-	-57-	-58-	-59-
1 Alachua	191,364,904	129,137,848	67.48%	62,227,056	32.52%
2 Baker	31,671,003	27,763,348	87.66%	3,907,655	12.34%
3 Bay	174,653,014	77,942,606	44.63%	96,710,408	55.37%
4 Bradford	24,393,764	20,006,185	82.01%	4,387,579	17.99%
5 Brevard	497,803,644	286,162,954	57.49%	211,640,690	42.51%
6 Broward	1,782,728,784	930,946,257	52.22%	851,782,527	47.78%
7 Calhoun	15,496,367	13,779,295	88.92%	1,717,072	11.08%
8 Charlotte	119,843,316	28,526,856	23.80%	91,316,460	76.20%
9 Citrus	105,491,297	43,100,725	40.86%	62,390,572	59.14%
10 Clay	236,982,889	186,347,980	78.63%	50,634,909	21.37%
11 Collier	324,690,231	66,617,503	20.52%	258,072,728	79.48%
12 Columbia	67,084,021	54,312,627	80.96%	12,771,394	19.04%
13 Miami-Dade	2,386,994,409	1,256,066,009	52.62%	1,130,928,400	47.38%
14 DeSoto	33,671,913	24,026,515	71.35%	9,645,398	28.65%
15 Dixie	14,498,351	11,258,141	77.65%	3,240,210	22.35%
16 Duval	855,975,950	570,737,775	66.68%	285,238,175	33.32%
17 Escambia	272,854,328	189,839,511	69.58%	83,014,817	30.42%
18 Flagler	81,092,524	21,639,999	26.69%	59,452,525	73.31%
19 Franklin	9,541,717	1,931,589	20.24%	7,610,128	79.76%
20 Gadsden	42,163,054	35,340,454	83.82%	6,822,600	16.18%
21 Gilchrist	19,826,670	16,567,257	83.56%	3,259,413	16.44%
22 Glades	8,691,917	5,170,594	59.49%	3,521,323	40.51%
23 Gulf	14,615,281	3,659,039	25.04%	10,956,242	74.96%
24 Hamilton	13,228,488	9,433,479	71.31%	3,795,009	28.69%
25 Hardee	32,937,371	24,873,763	75.52%	8,063,608	24.48%
26 Hendry	50,097,174	34,634,903	69.14%	15,462,271	30.86%
27 Hernando	144,228,243	89,855,895	62.30%	54,372,348	37.70%
28 Highlands	80,954,670	47,870,639	59.13%	33,084,031	40.87%
29 Hillsborough	1,299,950,248	866,095,568	66.63%	433,854,680	33.37%
30 Holmes	21,644,903	19,353,259	89.41%	2,291,644	10.59%
31 Indian River	117,302,937	29,579,179	25.22%	87,723,758	74.78%
32 Jackson	48,923,889	41,641,247	85.11%	7,282,642	14.89%
33 Jefferson	8,995,266	6,307,147	70.12%	2,688,119	29.88%
34 Lafayette	6,919,552	5,751,677	83.12%	1,167,875	16.88%
35 Lake	252,149,347	150,045,969	59.51%	102,103,378	40.49%
36 Lee	559,939,696	133,638,926	23.87%	426,300,770	76.13%
37 Leon	224,287,702	141,153,163	62.93%	83,134,539	37.07%
38 Levy	42,053,533	29,401,754	69.92%	12,651,779	30.08%
39 Liberty	10,486,970	9,119,242	86.96%	1,367,728	13.04%
40 Madison	20,214,884	16,704,222	82.63%	3,510,662	17.37%
41 Manatee	278,705,234	115,232,148	41.35%	163,473,086	58.65%
42 Marion	277,738,747	179,922,959	64.78%	97,815,788	35.22%
43 Martin	127,342,330	30,943,267	24.30%	96,399,063	75.70%
44 Monroe	66,115,003	14,408,086	21.79%	51,706,917	78.21%
45 Nassau	72,634,908	33,379,969	45.96%	39,254,939	54.04%
46 Okaloosa	199,384,281	99,768,017	50.04%	99,616,264	49.96%
47 Okeechobee	47,343,105	34,893,398	73.70%	12,449,707	26.30%
48 Orange	1,186,439,323	691,374,561	58.27%	495,064,762	41.73%
49 Osceola	342,041,366	221,992,152	64.90%	120,049,214	35.10%
50 Palm Beach	1,205,640,953	335,260,467	27.81%	870,380,486	72.19%
51 Pasco	431,942,982	292,201,609	67.65%	139,741,373	32.35%
52 Pinellas	750,207,399	340,600,930	45.40%	409,606,469	54.60%
53 Polk	608,890,045	442,509,690	72.67%	166,380,355	27.33%
54 Putnam	78,181,105	56,568,738	72.36%	21,612,367	27.64%
55 St. Johns	179,414,611	60,243,828	33.58%	119,170,783	66.42%
56 St. Lucie	255,350,294	122,722,961	48.06%	132,627,333	51.94%
57 Santa Rosa	159,432,702	109,910,030	68.94%	49,522,672	31.06%
58 Sarasota	305,204,163	69,884,504	22.90%	235,319,659	77.10%
59 Seminole	438,173,092	275,040,475	62.77%	163,132,617	37.23%
60 Sumter	47,356,103	21,496,576	45.39%	25,859,527	54.61%
61 Suwannee	36,697,924	28,255,064	76.99%	8,442,860	23.01%
62 Taylor	20,449,881	14,169,426	69.29%	6,280,455	30.71%
63 Union	14,823,245	13,709,817	92.49%	1,113,428	7.51%
64 Volusia	432,327,891	225,188,129	52.09%	207,139,762	47.91%
65 Wakulla	33,767,365	25,818,166	76.46%	7,949,199	23.54%
66 Walton	46,518,572	11,162,884	24.00%	35,355,688	76.00%
67 Washington	23,396,242	18,026,875	77.05%	5,369,367	22.95%
68 Washington Special	4,158,068	4,158,068	100.00%	0	0.00%
69 FAMU Lab School	3,084,951	3,084,951	100.00%	0	0.00%
70 FAU- Palm Beach	4,259,722	4,259,722	100.00%	0	0.00%
71 FAU- St.Lucie	0	0	0.00%	0	0.00%
72 FSU- Broward	3,955,856	3,955,856	100.00%	0	0.00%
73 FSU- Leon	10,576,710	10,576,710	100.00%	0	0.00%
74 UF Lab School	7,796,469	7,796,469	100.00%	0	0.00%
75 Florida Virtual School	43,257,056	43,257,056	100.00%	0	0.00%
State	17,989,051,919	9,618,114,657	53.47%	8,370,937,262	46.53%

Florida Education Finance Program (FEFP) Funding per FTE by Source (K-12)



* The 2013-14 through 2016-17 FTE have been recalibrated based on a legislative change in the methodology for calculating FTE. All students are now limited to a total of 1.00 FTE across all instructional delivery systems for the purpose of funding, except for FTE earned by Department of Juvenile Justice (DJJ) students beyond the 180-day school year.

FLORIDA DEPARTMENT OF EDUCATION
FEFP Historical Data

Total State and Local Funding Per FTE By District

District	2016-17 Second				2015-16 Fourth			
	State Funds		Local Funds	Total Funds	State Funds		Local Funds	Total Funds
	UFTE	Per FTE	Per FTE	Per FTE	UFTE	Per FTE	Per FTE	Per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,816.86	4,519.49	2,500.23	7,019.71	28,337.33	4,353.90	2,618.83	6,972.73
2 Baker	4,801.53	6,200.96	937.59	7,138.55	4,838.54	6,070.03	968.79	7,038.82
3 Bay	27,283.90	4,201.64	2,987.11	7,188.74	27,117.61	3,927.94	3,164.73	7,092.66
4 Bradford	2,961.41	5,945.96	1,685.54	7,631.50	3,094.54	5,692.31	1,667.87	7,360.18
5 Brevard	72,335.01	4,643.46	2,575.70	7,219.16	71,673.92	4,606.92	2,565.53	7,172.45
6 Broward	270,511.90	3,809.63	3,352.93	7,162.55	267,733.74	3,705.19	3,349.88	7,055.07
7 Calhoun	2,139.19	6,783.96	1,047.64	7,831.59	2,178.40	6,530.33	1,084.18	7,614.51
8 Charlotte	15,538.55	2,091.27	5,267.85	7,359.12	15,616.89	2,077.75	5,145.09	7,222.83
9 Citrus	14,886.89	3,920.70	3,154.54	7,075.24	14,890.05	3,758.57	3,237.09	6,995.67
10 Clay	37,244.42	5,609.90	1,418.66	7,028.56	36,628.21	5,494.70	1,470.44	6,965.14
11 Collier	45,857.81	1,768.43	6,467.52	8,235.94	45,341.60	1,741.38	6,274.55	8,015.93
12 Columbia	10,180.62	5,722.57	1,319.62	7,042.19	10,124.30	5,615.53	1,392.31	7,007.84
13 Miami-Dade	355,268.71	3,064.32	4,219.52	7,283.84	352,861.40	3,081.38	4,092.76	7,174.14
14 DeSoto	4,843.29	5,773.13	1,587.28	7,360.41	4,847.82	5,528.92	1,621.58	7,150.50
15 Dixie	2,134.50	6,171.57	1,284.39	7,455.96	2,113.52	6,059.28	1,277.63	7,336.90
16 Duval	129,115.85	4,772.55	2,363.20	7,135.75	128,892.62	4,625.73	2,406.45	7,032.18
17 Escambia	40,078.63	4,873.54	2,217.01	7,090.55	40,125.27	4,718.56	2,256.54	6,975.10
18 Flagler	12,799.72	3,471.04	3,444.47	6,915.51	12,822.01	3,394.29	3,424.15	6,818.44
19 Franklin	1,208.92	1,641.66	6,360.23	8,001.89	1,239.66	1,732.50	5,993.80	7,726.29
20 Gadsden	5,293.68	5,957.88	1,417.71	7,375.60	5,451.93	5,702.05	1,454.94	7,156.99
21 Gilchrist	2,658.14	6,570.64	1,297.44	7,868.08	2,631.00	6,330.62	1,389.49	7,720.11
22 Glades	1,685.53	5,946.84	1,834.30	7,781.13	1,658.34	5,732.29	1,919.91	7,652.20
23 Gulf	1,852.93	3,280.68	4,445.00	7,725.68	1,875.81	3,041.01	4,468.84	7,509.85
24 Hamilton	1,717.87	5,378.42	2,286.91	7,665.33	1,666.66	5,044.57	2,442.86	7,487.42
25 Hardee	5,233.34	5,404.73	1,599.35	7,004.08	5,266.85	5,269.49	1,628.62	6,898.11
26 Hendry	7,123.70	5,791.26	1,423.10	7,214.36	7,106.15	5,604.45	1,467.38	7,071.83
27 Hernando	22,070.92	5,082.93	2,007.50	7,090.44	22,092.80	4,914.62	2,084.05	6,998.67
28 Highlands	12,260.50	4,772.68	2,166.77	6,939.45	12,298.65	4,706.63	2,152.70	6,859.32
29 Hillsborough	212,126.50	4,980.15	2,118.15	7,098.30	208,545.23	4,891.86	2,130.85	7,022.71
30 Holmes	3,160.74	6,668.34	838.75	7,507.09	3,167.49	6,514.96	846.22	7,361.18
31 Indian River	17,373.57	2,472.90	4,800.87	7,273.77	17,656.46	2,247.64	4,890.22	7,137.86
32 Jackson	6,484.39	5,964.72	1,298.06	7,262.78	6,527.51	5,813.48	1,356.40	7,169.87
33 Jefferson	766.82	4,984.82	4,079.59	9,064.41	801.48	4,311.54	4,177.51	8,489.05
34 Lafayette	1,193.02	6,442.80	1,165.29	7,608.10	1,202.63	6,121.68	1,209.26	7,330.94
35 Lake	41,893.48	4,573.21	2,381.77	6,954.99	41,879.70	4,463.45	2,385.92	6,849.37
36 Lee	92,019.83	3,013.59	4,332.53	7,346.12	90,069.39	3,021.78	4,249.21	7,270.99
37 Leon	33,687.16	4,673.78	2,461.35	7,135.13	33,585.34	4,453.09	2,567.42	7,020.51
38 Levy	5,306.95	5,839.18	1,746.03	7,585.22	5,404.09	5,675.39	1,793.11	7,468.50
39 Liberty	1,367.96	7,340.80	891.48	8,232.28	1,377.02	7,147.39	905.43	8,052.82
40 Madison	2,656.77	5,973.20	1,416.70	7,389.90	2,520.09	5,718.88	1,531.87	7,250.75
41 Manatee	47,899.62	3,519.39	3,599.71	7,119.11	47,663.36	3,464.08	3,544.55	7,008.63
42 Marion	42,260.02	4,772.55	2,111.70	6,884.25	42,191.86	4,697.65	2,130.29	6,827.94
43 Martin	19,098.04	1,826.72	5,710.67	7,537.39	18,713.88	1,667.95	5,788.54	7,456.49
44 Monroe	8,067.72	1,753.05	7,333.42	9,086.47	8,056.78	1,747.36	7,178.37	8,925.73
45 Nassau	11,511.86	3,651.56	3,526.71	7,178.27	11,317.25	3,512.71	3,602.55	7,115.26
46 Okaloosa	30,520.57	4,402.50	2,856.28	7,258.78	30,253.76	4,234.65	2,958.57	7,193.22
47 Okeechobee	6,537.04	5,738.64	1,395.52	7,134.16	6,462.90	5,576.43	1,427.72	7,004.15
48 Orange	199,986.38	4,011.09	3,109.23	7,120.32	195,449.44	3,875.95	3,148.72	7,024.67
49 Osceola	63,062.73	5,014.75	1,846.07	6,860.83	61,231.27	4,893.00	1,907.18	6,800.18
50 Palm Beach	187,935.23	2,665.48	4,845.68	7,511.16	186,328.99	2,492.78	4,894.66	7,387.43
51 Pasco	71,306.32	5,379.29	1,792.06	7,171.34	69,813.37	5,286.42	1,819.18	7,105.60
52 Pinellas	101,906.57	3,485.04	3,740.15	7,225.19	101,864.67	3,316.02	3,792.74	7,108.75
53 Polk	100,286.10	5,334.79	1,602.19	6,936.99	99,150.20	5,237.97	1,625.11	6,863.08
54 Putnam	8,817.27	5,374.85	1,714.91	7,089.76	10,850.40	5,239.44	1,741.46	6,980.90
55 St. Johns	37,350.25	3,721.93	3,302.13	7,024.06	36,276.62	3,610.58	3,336.71	6,947.29
56 St. Lucie	38,424.97	4,395.04	2,672.30	7,067.33	39,152.26	4,373.88	2,577.32	6,951.21
57 Santa Rosa	26,330.10	5,154.11	1,877.71	7,031.82	26,232.00	5,056.12	1,887.79	6,943.91
58 Sarasota	42,535.62	1,763.89	6,096.79	7,860.68	42,147.83	1,693.30	6,027.92	7,721.21
59 Seminole	67,002.39	4,540.81	2,404.51	6,945.32	66,306.77	4,432.79	2,442.03	6,874.82
60 Sumter	8,304.01	1,626.22	5,705.39	7,331.61	8,255.06	1,509.48	5,680.73	7,190.21
61 Suwannee	6,029.21	5,300.96	1,448.59	6,749.55	5,996.65	5,234.83	1,441.27	6,676.10
62 Taylor	2,604.11	4,634.77	2,636.74	7,271.51	2,696.89	4,281.20	2,800.38	7,081.58
63 Union	2,291.74	6,845.07	580.57	7,425.65	2,227.69	6,721.57	620.59	7,342.16
64 Volusia	63,485.52	4,357.09	2,638.38	6,995.47	62,362.66	4,256.23	2,673.66	6,929.88
65 Wakulla	5,062.67	5,822.12	1,241.71	7,063.82	5,077.56	5,653.58	1,320.99	6,974.57
66 Walton	8,893.54	1,607.59	6,005.35	7,612.94	8,558.57	1,650.63	5,871.03	7,521.66
67 Washington	3,176.89	5,971.50	1,486.67	7,458.17	3,215.72	5,749.54	1,567.58	7,317.12
68 Washington Special	170.14	7,418.52	0.00	7,418.52	161.57	7,431.03	0.00	7,431.03
69 FAMU Lab School	464.02	8,810.95	0.00	8,810.95	471.71	8,167.63	0.00	8,167.63
70 FAU- Palm Beach	1,081.18	8,069.46	0.00	8,069.46	1,082.94	7,794.12	0.00	7,794.12
71 FAU- St.Lucie	1,417.86	7,111.82	0.00	7,111.82	1,414.49	6,923.21	0.00	6,923.21
72 FSU- Broward	693.99	7,976.33	0.00	7,976.33	686.19	7,576.29	0.00	7,576.29
73 FSU- Leon	1,712.22	7,247.55	0.00	7,247.55	1,705.52	7,019.72	0.00	7,019.72
74 UF Lab School	1,144.74	7,812.19	0.00	7,812.19	1,130.66	7,570.60	0.00	7,570.60
75 Florida Virtual School	32,649.70	5,256.76	0.00	5,256.76	32,363.36	5,239.59	0.00	5,239.59
State	2,807,961.85	4,028.24	3,155.68	7,183.92	2,780,132.90	3,930.83	3,155.61	7,086.44

FLORIDA DEPARTMENT OF EDUCATION
FEFP Historical Data

Total State and Local Funding Per FTE By District

District	2014-15 Final				2013-14 Final			
	State Funds	Local Funds	Total Funds		State Funds	Local Funds	Total Funds	
	UFTE	Per FTE	Per FTE	Per FTE	UFTE	Per FTE	Per FTE	Per FTE
	-9-	-10-	-11-	-12-	-13-	-14-	-15-	-16-
1 Alachua	27,830.31	4,203.13	2,604.95	6,808.08	27,276.03	4,101.77	2,566.45	6,668.22
2 Baker	4,794.48	5,886.88	994.12	6,881.00	4,822.87	5,724.16	976.60	6,700.76
3 Bay	26,820.24	3,725.39	3,103.73	6,829.12	26,261.89	3,561.23	3,130.52	6,691.74
4 Bradford	3,014.49	5,555.43	1,684.06	7,239.49	3,007.62	5,308.10	1,740.14	7,048.23
5 Brevard	71,119.31	4,504.90	2,462.12	6,967.02	70,070.72	4,470.63	2,399.50	6,870.13
6 Broward	264,107.25	3,635.60	3,221.91	6,857.51	260,740.59	3,670.64	3,069.35	6,739.99
7 Calhoun	2,190.96	6,385.36	1,077.17	7,462.53	2,144.09	5,971.30	1,143.16	7,114.46
8 Charlotte	15,750.41	2,011.09	4,930.01	6,941.09	15,812.04	2,063.82	4,789.43	6,853.25
9 Citrus	14,690.65	3,625.29	3,230.18	6,855.47	14,675.03	3,369.61	3,392.45	6,762.06
10 Clay	35,636.18	5,281.56	1,472.43	6,753.99	35,070.04	5,219.16	1,470.10	6,689.26
11 Collier	44,620.77	1,754.30	5,953.68	7,707.98	43,818.37	1,771.06	5,791.11	7,562.17
12 Columbia	10,080.54	5,481.89	1,387.50	6,869.39	10,052.72	5,364.25	1,392.85	6,757.10
13 Miami-Dade	351,610.37	3,163.24	3,793.92	6,957.16	350,795.77	3,323.79	3,480.14	6,803.93
14 DeSoto	4,784.78	5,279.98	1,665.80	6,945.77	4,702.07	5,165.71	1,664.79	6,830.50
15 Dixie	2,070.68	5,808.08	1,382.28	7,190.36	2,039.66	5,564.19	1,401.79	6,965.98
16 Duval	128,533.07	4,560.86	2,293.62	6,854.48	127,630.46	4,491.72	2,253.66	6,745.39
17 Escambia	40,229.01	4,490.03	2,263.33	6,753.36	40,170.72	4,401.23	2,190.53	6,591.76
18 Flagler	12,607.01	3,345.02	3,362.91	6,707.94	12,508.08	3,513.00	3,183.69	6,696.69
19 Franklin	1,220.77	1,800.33	5,894.08	7,694.41	1,223.47	2,019.91	5,284.77	7,304.69
20 Gadsden	5,524.75	5,537.52	1,426.14	6,963.66	5,515.18	5,251.80	1,559.90	6,811.70
21 Gilchrist	2,526.46	6,097.01	1,444.06	7,541.08	2,491.68	5,871.98	1,523.39	7,395.36
22 Glades	1,624.87	5,355.50	2,002.70	7,358.20	1,516.06	5,180.05	2,008.40	7,188.45
23 Gulf	1,810.37	3,190.61	4,089.24	7,279.85	1,795.17	2,865.09	4,212.10	7,077.20
24 Hamilton	1,692.93	4,660.39	2,542.01	7,202.40	1,627.57	4,043.03	2,925.83	6,968.86
25 Hardee	5,277.21	5,212.47	1,556.10	6,768.57	5,225.13	4,906.94	1,673.77	6,580.71
26 Hendry	7,023.61	5,384.97	1,472.22	6,857.18	6,909.04	5,333.33	1,402.40	6,735.73
27 Hernando	21,933.99	4,695.91	1,996.58	6,692.49	21,828.48	4,595.38	1,977.97	6,573.35
28 Highlands	12,147.02	4,497.83	2,192.80	6,690.63	12,076.45	4,317.46	2,203.23	6,520.69
29 Hillsborough	204,491.21	4,815.53	2,047.27	6,862.80	200,718.52	4,696.10	2,060.03	6,756.13
30 Holmes	3,156.31	6,385.66	837.62	7,223.28	3,217.09	6,079.18	817.72	6,896.90
31 Indian River	17,677.17	2,294.39	4,586.99	6,881.38	17,603.44	2,306.05	4,489.51	6,795.56
32 Jackson	6,493.52	5,648.58	1,367.54	7,016.11	6,508.01	5,514.72	1,402.65	6,917.37
33 Jefferson	858.18	4,062.29	4,127.92	8,190.21	922.41	3,838.25	3,866.20	7,704.45
34 Lafayette	1,192.57	5,967.49	1,187.40	7,154.89	1,193.36	5,529.02	1,238.65	6,767.67
35 Lake	41,322.24	4,301.30	2,304.31	6,605.61	40,970.77	4,287.01	2,189.80	6,476.81
36 Lee	88,348.79	2,980.65	4,136.17	7,116.82	86,158.73	3,026.87	4,022.67	7,049.54
37 Leon	33,557.85	4,284.48	2,549.53	6,834.01	33,334.12	4,221.72	2,443.37	6,665.09
38 Levy	5,382.38	5,531.23	1,793.87	7,325.10	5,406.88	5,408.15	1,771.05	7,179.19
39 Liberty	1,408.43	6,895.17	927.09	7,822.26	1,425.78	6,515.04	901.10	7,416.13
40 Madison	2,537.90	5,608.38	1,520.63	7,129.01	2,489.22	5,347.63	1,542.29	6,889.92
41 Manatee	46,930.74	3,521.22	3,355.71	6,876.94	45,890.25	3,503.16	3,281.88	6,785.03
42 Marion	41,668.19	4,565.46	2,122.71	6,688.17	41,406.70	4,510.83	2,080.19	6,591.02
43 Martin	18,583.42	1,721.52	5,511.18	7,232.70	18,293.98	1,637.22	5,519.52	7,156.74
44 Monroe	8,027.27	1,640.04	6,857.92	8,497.96	8,011.84	1,710.65	6,589.91	8,300.56
45 Nassau	11,166.47	3,425.29	3,500.12	6,925.40	11,150.95	3,365.68	3,406.18	6,771.86
46 Okaloosa	29,971.92	3,991.26	2,935.08	6,926.34	29,875.80	3,903.95	2,885.99	6,789.94
47 Okeechobee	6,402.84	5,408.83	1,408.84	6,817.67	6,420.34	5,301.90	1,400.73	6,702.63
48 Orange	190,379.62	3,952.17	2,896.44	6,848.61	185,593.52	4,020.63	2,700.96	6,721.59
49 Osceola	58,464.85	4,744.49	1,886.01	6,630.51	57,239.28	4,680.77	1,847.04	6,527.81
50 Palm Beach	183,489.13	2,580.62	4,580.02	7,160.64	180,172.15	2,733.70	4,287.38	7,021.07
51 Pasco	68,116.11	5,143.81	1,784.02	6,927.82	66,904.17	5,048.33	1,797.44	6,845.77
52 Pinellas	102,103.59	3,286.28	3,579.34	6,865.62	102,251.20	3,244.48	3,462.35	6,706.83
53 Polk	97,877.34	5,136.27	1,566.75	6,703.03	96,143.88	5,014.57	1,599.52	6,614.09
54 Putnam	10,689.19	4,987.22	1,854.95	6,842.17	10,724.58	4,836.84	1,854.92	6,691.76
55 St. Johns	34,885.64	3,517.29	3,233.95	6,751.23	33,272.20	3,344.89	3,296.09	6,640.98
56 St. Lucie	39,252.40	4,345.92	2,413.25	6,759.17	38,807.68	4,320.94	2,340.45	6,661.39
57 Santa Rosa	25,900.76	4,746.35	1,936.38	6,682.73	25,402.46	4,556.57	1,980.36	6,536.94
58 Sarasota	41,593.59	1,745.45	5,711.26	7,456.71	41,135.55	1,693.70	5,563.68	7,257.38
59 Seminole	65,428.27	4,332.81	2,366.56	6,699.37	64,019.14	4,234.81	2,354.26	6,589.07
60 Sumter	8,264.99	1,627.11	5,334.93	6,962.04	8,006.89	1,630.28	5,151.58	6,781.87
61 Suwannee	5,967.77	5,016.72	1,483.17	6,499.88	5,863.00	4,853.16	1,502.67	6,355.83
62 Taylor	2,751.30	4,323.60	2,709.90	7,033.49	2,735.30	4,185.79	2,589.36	6,775.15
63 Union	2,281.81	6,483.06	632.09	7,115.14	2,274.74	6,236.27	638.14	6,874.42
64 Volusia	61,350.52	4,110.50	2,634.52	6,745.02	60,935.24	4,087.69	2,498.73	6,586.42
65 Wakulla	5,059.25	5,444.81	1,285.60	6,730.41	4,988.22	5,292.96	1,347.69	6,640.64
66 Walton	8,298.30	1,742.57	5,555.14	7,297.71	7,845.15	1,656.39	5,479.45	7,135.84
67 Washington	3,262.22	5,543.07	1,546.24	7,089.30	3,244.57	5,264.09	1,635.70	6,899.78
68 Washington Special	166.22	7,250.28	0.00	7,250.28	114.90	10,562.80	0.00	10,562.80
69 FAMU Lab School	456.72	8,034.54	0.00	8,034.54	466.46	7,379.82	0.00	7,379.82
70 FAU- Palm Beach	1,008.83	7,654.58	0.00	7,654.58	924.85	6,674.47	0.00	6,674.47
71 FAU- St.Lucie	1,399.41	6,738.45	0.00	6,738.45	1,402.79	6,449.97	0.00	6,449.97
72 FSU- Broward	686.09	7,434.43	0.00	7,434.43	685.01	6,942.30	0.00	6,942.30
73 FSU- Leon	1,688.64	6,838.72	0.00	6,838.72	1,680.60	6,515.20	0.00	6,515.20
74 UF Lab School	1,136.90	7,407.79	0.00	7,407.79	1,122.20	7,031.01	0.00	7,031.01
75 Florida Virtual School	30,829.94	5,222.20	0.00	5,222.20	28,386.88	5,350.08	0.00	5,350.08
State	2,743,239.29	3,881.41	3,009.98	6,891.39	2,705,147.80	3,872.57	2,896.87	6,769.44

FLORIDA DEPARTMENT OF EDUCATION
FEFP Historical Data

Total State and Local Funding Per FTE By District

District	2012-13 Final				2011-12 Final			
	State Funds	Local Funds	Total Funds	State Funds	Local Funds	Total Funds		
	UFTE	Per FTE	Per FTE	Per FTE	UFTE	Per FTE	Per FTE	
	-17-	-18-	-19-	-20-	-21-	-22-	-23-	-24-
1 Alachua	27,239.76	3,686.34	2,630.37	6,316.70	26,885.59	3,326.87	3,043.32	6,838.33
2 Baker	4,814.29	5,528.04	990.37	6,518.41	4,876.44	5,275.67	1,101.42	6,936.29
3 Bay	25,988.17	3,017.22	3,268.51	6,285.73	25,512.20	2,573.66	3,957.10	6,701.09
4 Bradford	3,113.05	4,814.52	1,724.13	6,538.65	3,183.64	4,671.72	1,817.43	7,027.97
5 Brevard	70,529.23	4,121.59	2,369.28	6,490.86	71,042.29	3,890.06	2,681.64	6,908.75
6 Broward	259,404.81	3,413.55	2,948.99	6,362.54	257,341.41	3,221.42	3,168.52	6,901.93
7 Calhoun	2,188.01	5,350.21	1,200.96	6,551.17	2,158.37	5,347.34	1,171.47	7,109.32
8 Charlotte	15,992.31	1,913.81	4,547.44	6,461.26	16,214.26	1,572.09	5,385.44	7,109.59
9 Citrus	14,979.34	3,084.42	3,272.56	6,356.98	15,171.50	2,223.08	3,998.01	6,871.64
10 Clay	35,171.64	4,900.30	1,490.47	6,390.77	35,438.76	4,685.52	1,679.18	6,906.17
11 Collier	43,399.82	1,717.14	5,468.40	7,185.54	42,845.40	1,656.34	5,983.29	7,722.52
12 Columbia	9,739.94	4,901.40	1,477.35	6,378.75	9,710.03	4,672.34	1,719.15	6,941.25
13 Miami-Dade	350,816.95	3,021.28	3,367.19	6,388.47	347,661.28	2,877.84	3,452.40	6,769.40
14 DeSoto	4,790.36	4,672.66	1,739.79	6,412.45	4,776.20	4,523.80	1,856.83	7,218.68
15 Dixie	2,035.75	5,052.35	1,455.66	6,508.01	2,024.07	4,894.87	1,631.32	6,933.74
16 Duval	126,762.84	3,991.20	2,376.73	6,367.92	126,076.99	3,700.51	2,857.05	6,917.06
17 Escambia	40,306.65	3,936.00	2,233.36	6,169.36	40,119.02	3,782.94	2,389.68	6,600.84
18 Flagler	12,686.71	3,081.61	3,240.80	6,322.41	12,758.26	2,713.99	4,108.90	6,784.65
19 Franklin	1,140.76	1,212.78	5,977.11	7,189.89	1,258.89	1,452.80	5,975.99	7,631.17
20 Gadsden	5,553.61	5,000.93	1,426.16	6,427.09	5,663.36	4,702.49	1,671.75	6,998.37
21 Gilchrist	2,474.01	5,295.14	1,579.37	6,874.51	2,545.29	5,141.87	1,708.50	7,431.07
22 Glades	1,497.34	4,445.15	2,198.07	6,643.22	1,520.10	4,363.46	2,431.40	6,960.74
23 Gulf	1,880.75	2,468.16	4,001.47	6,469.63	1,895.71	1,871.04	4,786.24	6,925.95
24 Hamilton	1,590.04	3,570.91	2,972.05	6,542.96	1,594.29	3,756.87	2,848.46	7,603.29
25 Hardee	5,137.50	4,356.85	1,817.24	6,174.10	5,079.53	4,279.59	1,920.98	6,752.43
26 Hendry	6,832.66	4,896.11	1,478.19	6,374.31	6,783.79	4,715.56	1,707.71	6,941.39
27 Hernando	22,108.37	4,107.73	2,100.10	6,207.83	22,448.89	3,815.12	2,364.44	6,659.76
28 Highlands	12,036.44	3,884.76	2,322.23	6,206.99	11,964.21	3,595.17	2,607.89	6,783.17
29 Hillsborough	199,085.49	4,332.72	2,022.99	6,355.71	195,579.40	4,146.65	2,107.16	6,750.14
30 Holmes	3,220.26	5,533.89	847.57	6,381.46	3,215.40	5,397.23	909.61	6,968.05
31 Indian River	17,755.96	1,930.21	4,500.53	6,430.74	17,708.87	1,626.37	5,190.48	7,011.45
32 Jackson	6,602.76	5,066.38	1,403.14	6,469.51	6,735.97	4,872.22	1,468.92	7,042.83
33 Jefferson	984.47	3,475.84	3,576.27	7,052.12	1,026.38	3,321.19	3,466.26	7,711.14
34 Lafayette	1,175.55	5,006.81	1,272.57	6,279.37	1,148.16	5,022.46	1,281.88	6,617.83
35 Lake	40,760.29	3,882.50	2,243.69	6,126.18	40,563.12	3,562.44	2,686.23	6,508.74
36 Lee	84,576.17	2,749.36	3,888.65	6,638.02	82,720.40	2,291.27	4,605.94	7,105.77
37 Leon	33,298.88	3,751.59	2,556.66	6,308.24	32,956.46	3,353.77	2,980.21	6,857.44
38 Levy	5,583.34	4,776.48	1,757.57	6,534.05	5,615.64	4,412.75	2,154.71	7,114.71
39 Liberty	1,452.91	5,712.30	955.09	6,667.40	1,412.95	5,579.77	1,163.61	7,217.09
40 Madison	2,598.53	4,750.40	1,586.73	6,337.13	2,627.93	4,604.66	1,575.92	6,901.79
41 Manatee	45,150.44	3,177.93	3,214.55	6,392.48	44,136.01	2,681.24	3,668.64	6,805.67
42 Marion	41,495.28	4,015.12	2,194.13	6,209.25	41,683.07	3,705.60	2,484.48	6,537.89
43 Martin	18,284.61	1,690.78	5,057.88	6,748.67	17,963.54	1,637.14	5,397.30	7,127.48
44 Monroe	7,946.50	1,605.31	6,226.24	7,831.55	8,031.19	1,629.51	7,023.91	6,897.77
45 Nassau	11,073.08	2,874.54	3,528.00	6,402.54	11,080.44	2,282.94	4,274.83	6,974.96
46 Okaloosa	29,700.57	3,537.25	2,809.66	6,346.91	29,279.87	3,120.73	3,063.39	6,513.86
47 Okeechobee	6,523.53	4,845.18	1,463.14	6,308.31	6,558.17	4,771.25	1,616.05	7,050.13
48 Orange	182,438.49	3,626.27	2,707.40	6,333.67	178,847.25	3,397.63	3,026.82	6,744.70
49 Osceola	55,880.58	4,448.69	1,736.64	6,185.32	54,192.81	4,148.98	2,103.80	6,544.29
50 Palm Beach	177,797.26	2,325.15	4,280.45	6,605.59	175,083.70	1,821.03	4,823.55	7,125.72
51 Pasco	66,229.93	4,671.20	1,790.00	6,461.20	65,783.25	4,302.25	2,100.12	7,028.75
52 Pinellas	102,764.13	2,865.90	3,456.58	6,322.48	102,602.72	2,596.62	3,739.81	6,976.81
53 Polk	95,633.50	4,733.62	1,528.62	6,262.24	94,629.19	4,449.80	1,814.70	6,709.51
54 Putnam	10,711.09	4,376.52	1,927.11	6,303.63	10,774.62	4,180.99	2,265.62	6,895.03
55 St. Johns	32,350.85	2,891.31	3,355.36	6,246.66	31,355.54	2,406.50	3,954.00	6,673.41
56 St. Lucie	38,921.91	3,968.94	2,326.68	6,295.63	38,767.11	3,801.30	2,719.37	6,818.78
57 Santa Rosa	25,282.56	4,174.56	1,936.33	6,110.89	25,240.81	3,860.37	2,046.59	6,349.51
58 Sarasota	41,008.16	1,676.58	5,186.08	6,862.66	40,927.01	1,637.17	5,663.01	7,315.47
59 Seminole	64,105.38	3,844.59	2,368.80	6,213.39	63,842.88	3,591.60	2,667.98	6,766.31
60 Sumter	7,783.48	1,635.74	4,749.35	6,385.08	7,568.28	1,595.46	5,201.97	6,848.73
61 Suwannee	5,838.99	4,455.60	1,526.83	5,982.43	5,931.70	4,201.04	1,657.94	6,475.32
62 Taylor	2,743.90	3,574.59	2,672.56	6,247.15	2,739.97	3,559.16	2,829.39	6,892.73
63 Union	2,212.89	5,841.91	678.36	6,520.27	2,198.77	5,667.78	725.14	6,953.43
64 Volusia	61,055.91	3,670.99	2,550.69	6,221.69	61,402.83	3,400.89	3,071.68	6,720.46
65 Wakulla	4,994.88	4,898.97	1,438.86	6,337.83	5,073.74	4,659.36	1,644.80	6,788.51
66 Walton	7,677.92	1,619.85	5,078.63	6,698.48	7,490.95	1,558.22	5,196.21	6,763.84
67 Washington	3,409.87	4,705.05	1,632.50	6,337.56	3,411.85	4,597.83	1,805.89	6,826.80
68 Washington Special	128.54	12,203.42	0.00	12,203.42	156.08	13,181.27	0.00	17,734.13
69 FAMU Lab School	483.99	6,733.22	0.00	6,733.22	524.51	6,390.47	0.00	6,897.58
70 FAU- Palm Beach	841.55	6,357.28	0.00	6,357.28	716.34	6,229.73	0.00	6,672.92
71 FAU- St.Lucie	1,401.78	6,065.21	0.00	6,065.21	1,419.18	5,883.94	0.00	6,604.83
72 FSU- Broward	686.50	6,511.71	0.00	6,511.71	679.00	6,310.37	0.00	6,854.29
73 FSU- Leon	1,704.91	6,003.35	0.00	6,003.35	1,702.25	5,870.98	0.00	6,489.71
74 UF Lab School	1,141.19	6,432.43	0.00	6,432.43	1,147.39	6,254.18	0.00	6,817.19
75 Florida Virtual School	38,272.48	5,182.22	0.00	5,182.22	28,255.97	4,819.72	0.00	4,158.47
State	2,700,982.35	3,533.82	2,842.81	6,376.64	2,667,058.44	3,265.54	2,951.65	6,217.18

FLORIDA DEPARTMENT OF EDUCATION
FEFP Historical Data

Total State and Local Funding Per FTE By District

District	2010-11 Final					2009-10 Final				
	UFTE	State Funds Per FTE	Local Funds Per FTE	Federal Funds Per FTE	Total Funds Per FTE	UFTE	State Funds Per FTE	Local Funds Per FTE	Federal Funds Per FTE	Total Funds Per FTE
	-25-	-26-	-27-	-28-	-29-	-30-	-32-	-33-	-34-	-34-
1 Alachua	26,873.13	3,476.02	3,044.73	320.74	6,841.50	27,077.11	3,424.39	3,120.99	2,678.56	6,884.13
2 Baker	4,954.78	5,427.94	1,084.01	314.67	6,826.62	4,967.85	5,463.39	1,103.04	300.44	6,896.85
3 Bay	25,126.91	2,465.36	4,017.78	320.71	6,803.85	25,152.79	2,258.55	4,213.43	3,717.12	6,805.75
4 Bradford	3,126.53	4,989.07	1,850.62	316.65	7,156.35	3,139.20	5,055.39	1,842.27	206.81	7,230.70
5 Brevard	71,212.66	3,888.07	2,675.22	328.93	6,892.22	71,592.08	3,518.02	3,023.15	6,966.25	6,883.48
6 Broward	255,690.23	3,416.83	3,188.98	340.69	6,946.50	255,174.05	2,963.98	3,490.24	30,737.38	6,811.25
7 Calhoun	2,188.12	5,557.12	1,155.54	300.00	7,012.66	2,183.34	5,659.73	1,067.44	121.29	7,041.58
8 Charlotte	16,274.34	1,398.57	5,365.56	319.22	7,083.34	16,562.65	1,206.76	5,619.38	4,584.84	7,160.19
9 Citrus	15,352.11	2,527.87	3,950.97	311.96	6,790.80	15,768.41	2,398.93	3,977.29	2,149.80	6,703.28
10 Clay	35,682.84	4,863.93	1,667.69	327.31	6,858.93	35,897.59	4,781.98	1,733.38	2,568.36	6,807.50
11 Collier	42,429.48	1,406.30	6,041.94	349.98	7,798.22	42,245.08	1,421.94	5,977.50	10,890.03	7,765.99
12 Columbia	9,797.37	4,868.21	1,703.82	307.34	6,879.37	10,008.78	4,833.41	1,690.58	666.33	6,845.78
13 Miami-Dade	345,375.65	3,005.18	3,475.25	333.78	6,814.20	343,953.31	2,550.98	3,817.14	46,945.50	6,716.30
14 DeSoto	4,989.67	4,815.11	1,777.39	317.35	6,909.85	5,039.18	4,558.29	2,006.35	364.89	6,894.71
15 Dixie	2,027.18	4,990.93	1,628.82	303.36	6,923.11	2,063.84	5,012.27	1,704.23	133.17	7,039.93
16 Duval	125,171.86	3,754.24	2,877.71	335.13	6,967.08	124,049.54	3,738.47	2,894.43	11,597.65	6,982.41
17 Escambia	39,909.26	3,921.56	2,402.24	311.73	6,635.53	40,187.12	3,850.64	2,489.53	3,399.29	6,665.89
18 Flagler	12,828.56	2,350.73	4,086.39	310.35	6,747.47	12,975.10	1,878.56	4,689.95	2,243.49	6,893.33
19 Franklin	1,255.28	1,367.53	5,993.17	292.41	7,653.12	1,223.65	1,152.82	6,783.57	326.47	8,243.96
20 Gadsden	5,839.58	4,862.84	1,621.31	303.04	6,787.18	5,873.43	4,923.63	1,621.32	379.54	6,863.11
21 Gilchrist	2,548.39	5,397.33	1,706.42	318.28	7,422.03	2,603.91	5,378.79	1,704.38	161.38	7,416.53
22 Glades	1,462.44	4,388.69	2,527.26	319.23	7,235.19	1,453.69	3,970.92	2,759.89	120.94	7,061.19
23 Gulf	1,953.07	1,773.42	4,645.67	303.45	6,722.54	1,972.59	1,109.69	5,338.90	562.35	6,764.95
24 Hamilton	1,697.58	4,150.77	2,675.14	314.75	7,140.66	1,697.90	4,177.80	2,791.17	133.08	7,296.43
25 Hardee	5,117.90	4,483.54	1,906.58	311.69	6,701.80	5,089.21	4,347.18	2,063.38	382.94	6,737.67
26 Hendry	6,816.47	4,883.77	1,699.52	324.82	6,908.11	6,883.95	4,580.34	1,943.51	507.27	6,861.36
27 Hernando	22,624.39	3,943.48	2,346.10	318.52	6,608.10	22,764.00	3,654.50	2,623.94	2,079.51	6,612.28
28 Highlands	12,079.42	3,824.12	2,583.02	311.34	6,718.47	12,089.89	3,488.81	3,010.28	1,153.14	6,788.05
29 Hillsborough	192,852.31	4,374.06	2,136.96	334.58	6,845.60	191,181.72	4,062.23	2,426.30	16,502.35	6,839.17
30 Holmes	3,298.96	5,612.85	886.57	292.14	6,791.55	3,287.79	5,647.47	848.28	177.30	6,800.29
31 Indian River	17,560.88	1,508.74	5,234.22	327.58	7,070.54	17,509.35	1,255.63	5,285.42	4,736.93	6,880.74
32 Jackson	6,849.22	5,175.91	1,444.63	305.84	6,926.38	7,047.96	5,141.01	1,373.28	436.54	6,832.71
33 Jefferson	1,058.96	3,817.65	3,359.62	296.62	7,473.90	1,138.95	3,700.61	3,311.94	96.57	7,326.32
34 Lafayette	1,149.04	5,037.71	1,280.90	294.16	6,612.76	1,127.06	5,186.70	1,295.42	67.54	6,792.93
35 Lake	40,390.97	3,520.31	2,697.68	318.50	6,536.48	40,553.61	3,241.04	2,943.94	4,183.53	6,519.32
36 Lee	80,819.69	2,223.28	4,714.27	335.33	7,272.88	79,509.34	1,907.14	4,897.64	14,602.73	7,155.04
37 Leon	33,057.04	3,548.43	2,971.14	317.01	6,836.57	32,688.53	3,616.71	2,898.54	3,005.16	6,847.74
38 Levy	5,616.44	4,649.94	2,154.40	309.35	7,113.69	5,820.46	4,558.86	2,215.66	415.06	7,099.62
39 Liberty	1,406.75	5,769.62	1,168.74	310.54	7,248.90	1,447.59	5,585.61	1,063.86	82.21	6,966.69
40 Madison	2,699.84	4,895.65	1,533.94	288.36	6,717.96	2,720.45	4,858.39	1,596.11	169.63	6,757.43
41 Manatee	43,516.20	2,852.33	3,720.89	329.38	6,902.60	42,348.94	2,354.68	4,125.76	6,208.53	6,825.64
42 Marion	41,439.61	3,765.00	2,499.08	312.22	6,576.30	41,375.50	3,520.16	2,757.22	3,868.04	6,606.47
43 Martin	17,757.58	1,413.23	5,459.90	337.02	7,210.15	17,609.06	1,310.73	5,537.73	4,706.72	7,198.80
44 Monroe	7,964.72	1,357.20	7,082.53	330.63	8,770.35	7,896.09	1,239.19	6,654.06	2,206.98	8,239.61
45 Nassau	11,121.44	2,368.64	4,259.07	321.54	6,949.24	11,144.76	2,000.43	4,632.41	1,876.22	6,969.62
46 Okaloosa	28,582.06	3,215.35	3,138.19	319.36	6,672.89	28,702.67	2,803.01	3,510.72	3,410.33	6,646.78
47 Okeechobee	6,754.65	4,961.73	1,569.04	314.28	6,845.06	6,908.64	4,696.84	1,815.87	482.59	6,840.79
48 Orange	174,720.05	3,467.04	3,098.31	338.67	6,904.03	171,820.11	2,960.60	3,464.26	20,626.22	6,780.26
49 Osceola	52,893.29	4,221.95	2,155.49	327.63	6,705.07	51,458.74	3,787.37	2,609.35	4,654.43	6,739.28
50 Palm Beach	172,831.74	1,987.48	4,886.40	344.68	7,218.56	171,658.88	1,585.07	5,037.76	38,862.58	6,981.68
51 Pasco	65,913.08	4,589.35	2,095.98	329.57	7,014.90	66,164.75	4,409.67	2,126.19	5,185.68	6,881.47
52 Pinellas	103,142.24	2,889.85	3,720.25	330.21	6,940.32	104,305.97	2,578.58	4,036.99	14,030.04	6,962.42
53 Polk	93,810.54	4,616.74	1,830.54	320.79	6,768.07	93,179.80	4,392.82	2,039.32	7,083.99	6,766.11
54 Putnam	10,881.61	4,272.00	2,243.34	311.90	6,827.24	11,050.14	4,255.70	2,280.36	849.57	6,863.24
55 St. Johns	30,591.71	2,462.42	4,052.73	324.88	6,840.03	29,645.67	2,142.95	4,396.63	4,719.91	6,880.76
56 St. Lucie	38,732.33	3,782.10	2,721.82	320.98	6,824.90	38,571.07	3,532.35	2,960.04	3,663.50	6,827.89
57 Santa Rosa	25,092.42	4,025.02	2,058.69	303.35	6,387.06	25,064.48	3,987.29	2,095.49	1,993.00	6,399.82
58 Sarasota	40,879.01	1,319.52	5,669.66	334.88	7,324.06	41,175.55	1,380.33	5,583.63	10,426.11	7,313.48
59 Seminole	63,907.27	3,766.55	2,665.30	327.65	6,759.49	64,157.54	3,574.23	2,856.10	6,165.97	6,773.84
60 Sumter	7,437.45	1,364.12	5,293.48	311.61	6,969.20	7,348.41	1,101.89	5,224.54	2,172.30	6,652.17
61 Suwannee	6,042.05	4,429.66	1,627.66	299.75	6,357.06	5,975.26	4,439.40	1,667.41	420.44	6,419.18
62 Taylor	2,845.58	3,618.07	2,724.38	294.47	6,636.92	2,880.86	3,443.45	2,916.11	257.71	6,667.59
63 Union	2,204.08	5,902.75	723.39	310.53	6,936.68	2,275.98	5,935.94	672.74	125.09	6,934.93
64 Volusia	61,410.23	3,330.53	3,071.31	317.81	6,719.65	62,060.65	3,173.99	3,240.49	6,495.79	6,746.70
65 Wakulla	5,123.01	4,790.90	1,628.98	303.34	6,723.23	5,184.80	4,645.50	1,762.77	356.03	6,727.27
66 Walton	7,253.13	1,318.18	5,366.58	300.85	6,985.62	7,091.21	1,270.43	5,593.21	1,747.82	7,176.76
67 Washington	3,440.35	4,682.35	1,790.93	296.96	6,770.24	3,462.35	4,640.25	1,836.15	231.34	6,786.45
68 Washington Special	273.70	9,807.80	0.00	305.25	10,113.05	408.37	8,012.65	0.00	16.05	8,327.59
69 FAMU Lab School	502.67	6,895.09	0.00	302.17	7,197.26	536.00	6,676.67	0.00	25.55	6,994.89
70 FAU- Palm Beach	682.11	6,678.56	0.00	329.23	7,007.79	638.62	6,715.34	0.00	32.82	7,060.43
71 FAU- St.Lucie	1,441.16	6,182.84	0.00	321.25	6,504.09	1,459.20	6,196.10	0.00	79.31	6,532.87
72 FSU- Broward	657.00	6,749.29	0.00	334.52	7,083.81	657.00	6,883.74	0.00	33.96	7,239.52
73 FSU- Leon	1,705.92	6,172.11	0.00	303.63	6,475.75	1,699.85	6,229.55	0.00	87.26	6,549.35
74 UF Lab School	1,139.89	6,548.12	0.00	313.93	6,862.05	1,137.31	6,553.78	0.00	56.74	6,880.72
75 Florida Virtual School	22,655.60	4,852.91	0.00	333.51	5,186.42	18,551.07	5,283.59	0.00	1,206.19	5,627.13
State	2,642,510.78	3,371.62	3,195.52	330.24	6,897.38	2,629,327.35	3,077.65	3,424.02	345.31	6,846.98

FLORIDA DEPARTMENT OF EDUCATION
FEFP Historical Data

Total State and Local Funding Per FTE By District

District	2008-09 Final				2007-08 Final			
	State Funds		Local Funds		State Funds		Local Funds	
	UFTE	Per FTE	Per FTE	Per FTE	UFTE	Per FTE	Per FTE	Per FTE
	-35-	-36-	-37-	-38-	-39-	-40-	-41-	-42-
1 Alachua	27,255.88	3,879.46	2,850.65	6,730.11	27,557.05	4,632.09	2,544.23	7,176.32
2 Baker	4,942.26	5,721.18	1,003.32	6,724.50	4,867.50	6,049.15	930.56	6,979.71
3 Bay	25,229.08	2,516.27	4,130.48	6,646.74	25,547.12	3,180.11	3,785.79	6,965.90
4 Bradford	3,235.50	5,581.97	1,626.24	7,208.21	3,392.11	5,928.70	1,432.78	7,361.48
5 Brevard	72,196.74	3,602.67	3,226.46	6,829.13	73,458.63	4,091.79	2,930.81	7,022.60
6 Broward	255,057.88	3,114.22	3,732.47	6,846.69	257,239.59	3,555.62	3,572.05	7,127.67
7 Calhoun	2,197.33	6,006.13	964.67	6,970.80	2,171.04	6,443.80	891.03	7,334.83
8 Charlotte	16,991.81	1,756.39	5,141.39	6,897.78	17,452.87	1,775.25	5,391.47	7,166.71
9 Citrus	15,789.15	2,661.05	4,102.48	6,763.53	15,876.40	3,010.69	4,006.74	7,017.43
10 Clay	35,844.30	5,021.99	1,724.93	6,746.92	35,999.63	5,436.35	1,563.99	7,000.34
11 Collier	41,985.05	1,913.53	5,766.46	7,679.99	42,081.34	1,780.07	6,249.14	8,029.21
12 Columbia	9,990.66	5,175.39	1,595.53	6,770.92	10,043.73	5,593.19	1,389.34	6,982.52
13 Miami-Dade	342,774.91	2,683.14	4,137.44	6,820.58	344,868.72	3,319.77	3,319.77	7,106.20
14 DeSoto	4,999.72	4,737.86	2,086.85	6,824.71	5,032.68	4,998.30	2,024.16	7,022.46
15 Dixie	2,061.53	5,269.17	1,691.89	6,961.06	2,115.16	5,527.84	1,612.59	7,140.43
16 Duval	123,716.09	3,987.56	2,918.35	6,905.91	124,834.80	4,496.79	2,620.05	7,116.85
17 Escambia	40,330.27	4,243.82	2,335.98	6,579.80	41,068.16	4,689.68	2,110.59	6,800.26
18 Flagler	12,770.12	1,827.55	4,921.08	6,748.63	12,580.39	1,845.29	5,216.72	7,062.01
19 Franklin	1,208.95	1,943.38	5,548.39	7,491.78	1,193.09	1,724.69	6,299.20	8,023.89
20 Gadsden	5,965.03	5,417.41	1,414.16	6,831.57	6,004.05	5,874.04	1,292.30	7,166.34
21 Gilchrist	2,645.06	5,814.90	1,577.18	7,392.07	2,749.74	6,185.51	1,343.09	7,528.60
22 Glades	1,404.81	4,245.54	2,819.01	7,064.56	1,355.07	4,495.92	2,826.58	7,322.50
23 Gulf	2,006.61	1,713.94	5,322.97	7,036.91	2,122.53	1,832.68	5,422.85	7,255.53
24 Hamilton	1,850.52	4,737.57	2,337.93	7,075.50	1,905.09	5,134.04	2,107.41	7,241.45
25 Hardee	5,144.48	4,697.43	1,889.14	6,586.57	5,084.06	5,024.32	1,809.87	6,834.20
26 Hendry	7,005.36	4,998.56	1,962.32	6,960.89	7,244.01	5,126.07	2,011.05	7,137.13
27 Hernando	22,645.07	3,810.64	2,785.09	6,595.73	22,704.58	4,135.61	2,729.01	6,864.61
28 Highlands	12,238.83	3,608.73	3,091.22	6,699.95	12,333.06	3,968.95	2,999.57	6,968.52
29 Hillsborough	190,090.03	4,188.74	2,690.36	6,879.10	190,800.43	4,702.60	2,416.94	7,119.54
30 Holmes	3,342.05	5,911.45	756.83	6,668.27	3,353.38	6,223.37	663.83	6,887.20
31 Indian River	17,398.08	1,795.34	5,014.44	6,809.77	17,481.15	1,710.05	5,330.86	7,040.91
32 Jackson	7,077.38	5,518.49	1,220.63	6,739.12	7,143.40	5,887.34	1,117.90	7,005.24
33 Jefferson	1,105.68	4,497.19	2,992.59	7,489.78	1,146.14	5,139.18	2,735.37	7,874.56
34 Lafayette	1,088.65	5,480.01	1,244.85	6,724.86	1,083.70	5,822.35	1,157.44	6,979.78
35 Lake	40,151.23	3,442.65	3,102.50	6,545.14	39,677.64	3,741.44	3,079.26	6,820.70
36 Lee	78,280.86	1,784.97	5,485.58	7,270.55	79,094.60	1,730.89	5,748.22	7,479.11
37 Leon	32,459.02	3,881.79	2,901.95	6,783.74	32,394.74	4,505.87	2,624.44	7,130.30
38 Levy	5,973.00	4,726.25	2,310.79	7,037.03	6,158.15	5,087.95	2,087.90	7,175.84
39 Liberty	1,428.69	6,130.34	1,042.84	7,173.18	1,466.06	6,532.57	958.72	7,491.29
40 Madison	2,733.29	5,179.24	1,560.73	6,739.97	2,774.93	5,778.32	1,395.61	7,173.93
41 Manatee	42,084.42	2,599.49	4,200.63	6,800.12	42,072.05	2,615.29	4,407.93	7,023.22
42 Marion	41,857.68	3,689.01	2,912.14	6,601.15	41,987.67	4,013.72	2,835.04	6,848.76
43 Martin	17,693.45	1,884.11	5,195.90	7,080.01	17,701.59	1,871.31	5,617.09	7,488.40
44 Monroe	7,918.84	1,874.42	6,159.86	8,034.28	8,044.37	1,883.32	6,565.71	8,449.03
45 Nassau	11,031.22	2,456.61	4,368.21	6,824.82	11,112.51	2,971.69	4,067.85	7,039.54
46 Okaloosa	29,063.15	3,104.39	3,572.33	6,676.72	29,626.02	3,506.30	3,447.61	6,953.92
47 Okeechobee	6,939.68	4,828.79	1,894.39	6,723.18	7,017.64	5,116.23	1,925.78	7,042.01
48 Orange	170,093.02	3,302.74	3,549.05	6,851.79	171,488.44	3,803.93	3,359.76	7,163.70
49 Osceola	51,070.83	3,766.62	2,913.73	6,680.34	51,913.41	4,192.15	2,787.23	6,979.38
50 Palm Beach	169,613.25	1,838.43	5,191.72	7,030.15	169,260.32	2,241.36	5,122.83	7,364.19
51 Pasco	65,837.68	4,462.53	2,423.77	6,886.30	65,558.36	4,738.35	2,376.11	7,114.45
52 Pinellas	105,460.50	2,787.55	4,097.19	6,884.74	107,220.52	3,400.32	3,819.00	7,219.32
53 Polk	93,103.79	4,432.39	2,211.00	6,643.39	93,015.26	4,940.31	2,016.09	6,956.40
54 Putnam	11,153.93	4,577.88	2,183.76	6,761.63	11,406.48	5,084.08	1,922.22	7,006.29
55 St. Johns	28,833.76	2,076.55	4,640.24	6,716.78	27,737.19	2,368.14	4,696.08	7,064.21
56 St. Lucie	38,221.38	3,422.58	3,413.71	6,836.28	39,902.49	3,541.22	3,368.18	6,909.41
57 Santa Rosa	24,862.25	4,267.34	2,101.96	6,478.30	25,128.29	4,691.96	2,042.53	6,734.49
58 Sarasota	41,067.33	1,736.94	5,543.42	7,280.36	41,919.98	1,733.83	5,856.58	7,590.41
59 Seminole	64,598.33	3,727.63	2,916.33	6,643.96	65,015.20	4,306.54	2,670.08	6,976.62
60 Sumter	7,382.42	1,892.17	4,821.76	6,713.93	7,273.33	2,605.92	4,308.09	6,914.01
61 Suwannee	5,861.48	4,498.02	1,775.92	6,273.95	5,905.20	4,925.71	1,599.17	6,524.88
62 Taylor	2,954.88	4,168.21	2,499.18	6,667.39	3,056.30	4,565.94	2,373.54	6,939.48
63 Union	2,224.23	6,228.45	627.72	6,856.17	2,235.18	6,479.76	566.90	7,046.66
64 Volusia	62,964.81	3,237.24	3,422.69	6,659.93	64,146.45	3,655.38	3,333.91	6,989.29
65 Wakulla	5,201.63	4,914.96	1,739.23	6,654.19	5,115.35	5,339.09	1,662.86	7,001.95
66 Walton	6,933.07	1,648.68	5,327.32	6,976.01	6,874.45	1,871.98	5,406.66	7,278.64
67 Washington	3,495.29	4,894.46	1,748.37	6,642.83	3,553.37	5,264.36	1,673.19	6,937.55
68 Washington Special	483.81	7,888.40	0.00	7,888.40	470.63	8,577.40	0.00	8,577.40
69 FAMU Lab School	444.23	7,111.68	0.00	7,111.68	365.00	8,014.87	0.00	8,014.87
70 FAU- Palm Beach	619.61	6,874.56	0.00	6,874.56	637.84	7,130.26	0.00	7,130.26
71 FAU- St.Lucie	1,383.11	6,465.92	0.00	6,465.92	0.00	0.00	0.00	0.00
72 FSU- Broward	646.50	6,969.06	0.00	6,969.06	607.45	6,960.47	0.00	6,960.47
73 FSU- Leon	1,606.31	6,526.27	0.00	6,526.27	1,609.50	6,925.15	0.00	6,925.15
74 UF Lab School	1,146.77	6,822.61	0.00	6,822.61	1,156.22	7,149.24	0.00	7,149.24
75 Florida Virtual School	12,907.92	6,296.75	0.00	6,296.75	9,686.52	6,467.92	0.00	6,467.92
State	2,617,371.52	3,269.41	3,577.43	6,846.84	2,631,277.10	3,689.92	3,436.40	7,126.33

FLORIDA DEPARTMENT OF EDUCATION
FEFP Historical Data

Total State and Local Funding Per FTE By District

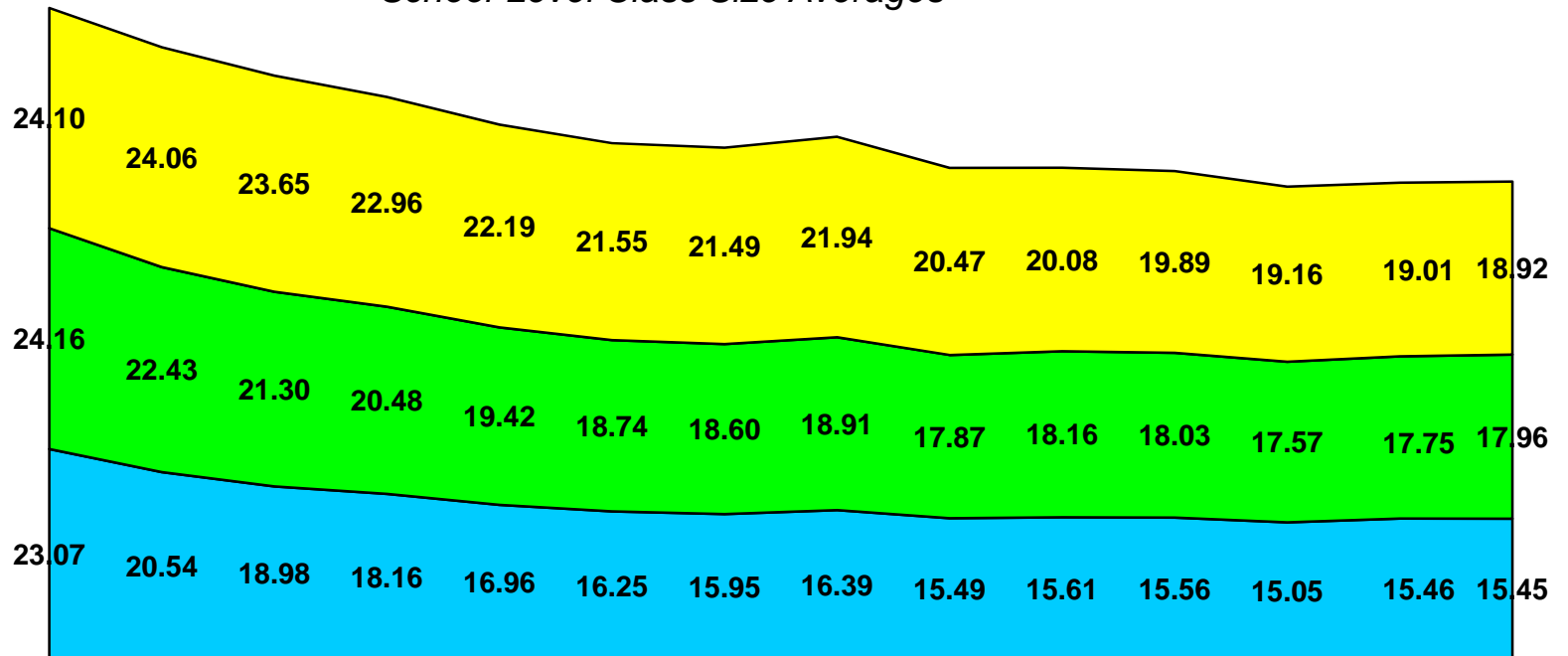
District	2006-07 Final			
	State Funds		Local Funds	Total Funds
	UFTE	Per FTE	Per FTE	Per FTE
	-43-	-44-	-45-	-46-
1 Alachua	28,244.49	4,572.14	2,203.16	6,775.30
2 Baker	4,793.09	5,792.37	815.27	6,607.64
3 Bay	26,305.66	2,962.96	3,676.41	6,639.37
4 Bradford	3,518.04	5,686.74	1,247.17	6,933.91
5 Brevard	73,841.90	3,875.35	2,866.13	6,741.48
6 Broward	259,961.96	3,581.09	3,276.57	6,857.65
7 Calhoun	2,193.49	6,281.90	782.80	7,064.71
8 Charlotte	17,571.89	1,623.44	5,196.74	6,820.17
9 Citrus	15,892.51	2,712.01	3,925.78	6,637.80
10 Clay	35,620.14	5,231.53	1,421.52	6,653.06
11 Collier	42,500.06	1,567.47	6,072.29	7,639.76
12 Columbia	10,089.05	5,383.32	1,265.87	6,649.19
13 Miami-Dade	349,618.09	3,592.68	3,234.75	6,827.43
14 DeSoto	5,011.93	4,793.86	1,924.49	6,718.35
15 Dixie	2,139.08	5,263.08	1,514.77	6,777.84
16 Duval	126,029.83	4,528.59	2,263.26	6,791.85
17 Escambia	42,025.33	4,517.26	1,975.35	6,492.62
18 Flagler	12,014.89	1,801.10	4,948.24	6,749.34
19 Franklin	1,226.49	1,574.89	6,204.80	7,779.69
20 Gadsden	6,122.19	5,772.52	1,114.41	6,886.92
21 Gilchrist	2,787.10	5,944.26	1,169.46	7,113.73
22 Glades	1,245.17	4,152.52	2,827.99	6,980.51
23 Gulf	2,151.01	1,701.08	5,093.53	6,794.61
24 Hamilton	1,922.38	4,907.19	1,974.12	6,881.31
25 Hardee	5,094.67	4,882.31	1,582.75	6,465.06
26 Hendry	7,431.83	4,660.35	2,080.55	6,740.89
27 Hernando	22,312.55	4,027.15	2,436.85	6,464.00
28 Highlands	12,363.70	3,871.87	2,675.90	6,547.77
29 Hillsborough	190,909.89	4,536.67	2,272.56	6,809.23
30 Holmes	3,299.59	5,865.35	694.52	6,559.88
31 Indian River	17,366.73	1,703.21	5,051.25	6,754.46
32 Jackson	7,164.95	5,811.80	1,016.43	6,828.22
33 Jefferson	1,196.45	5,271.55	2,246.75	7,518.30
34 Lafayette	1,052.96	5,462.39	1,109.14	6,571.52
35 Lake	38,901.28	3,857.10	2,624.68	6,481.78
36 Lee	78,065.54	1,711.88	5,460.81	7,172.69
37 Leon	32,358.64	4,362.15	2,569.16	6,931.31
38 Levy	6,164.20	4,769.76	2,052.46	6,822.22
39 Liberty	1,428.75	6,382.67	957.29	7,339.96
40 Madison	2,907.40	5,745.42	1,207.49	6,952.91
41 Manatee	41,744.33	2,760.43	3,916.05	6,676.48
42 Marion	41,970.71	4,286.87	2,330.57	6,617.44
43 Martin	17,826.80	1,735.77	5,407.54	7,143.31
44 Monroe	8,081.10	1,782.94	6,398.50	8,181.44
45 Nassau	10,926.12	3,055.06	3,592.76	6,647.82
46 Okaloosa	30,161.23	3,307.82	3,302.79	6,610.62
47 Okeechobee	7,236.62	4,821.78	1,720.38	6,542.16
48 Orange	172,711.40	4,003.06	2,866.43	6,869.49
49 Osceola	51,061.34	4,347.56	2,351.08	6,698.64
50 Palm Beach	169,477.07	1,978.21	5,135.68	7,113.89
51 Pasco	63,957.41	4,568.69	2,184.91	6,753.60
52 Pinellas	109,292.92	3,116.40	3,747.79	6,864.19
53 Polk	92,020.15	4,808.83	1,808.09	6,616.92
54 Putnam	11,756.92	4,811.53	1,838.27	6,649.79
55 St. Johns	26,833.27	2,245.12	4,441.16	6,686.27
56 St. Lucie	38,673.09	3,173.34	3,429.45	6,602.79
57 Santa Rosa	24,796.89	4,432.41	1,997.13	6,429.54
58 Sarasota	42,297.00	1,652.23	5,563.51	7,215.74
59 Seminole	65,942.64	4,170.90	2,473.86	6,644.76
60 Sumter	7,229.78	2,973.34	3,576.81	6,550.14
61 Suwannee	5,841.05	4,837.33	1,445.44	6,282.76
62 Taylor	3,092.46	4,581.93	2,030.89	6,612.82
63 Union	2,217.33	6,183.03	502.15	6,685.18
64 Volusia	65,357.48	3,445.48	3,169.34	6,614.82
65 Wakulla	4,987.70	5,176.37	1,593.76	6,770.13
66 Walton	6,662.36	1,675.51	5,306.78	6,982.30
67 Washington	3,527.33	5,110.63	1,522.22	6,632.85
68 Washington Special	504.58	8,240.65	0.00	8,240.65
69 FAMU Lab School	413.50	7,460.58	0.00	7,460.58
70 FAU- Palm Beach	663.90	6,416.21	0.00	6,416.21
71 FAU- St.Lucie	0.00	0.00	0.00	0.00
72 FSU- Broward	614.00	6,442.76	0.00	6,442.76
73 FSU- Leon	1,597.23	6,621.91	0.00	6,621.91
74 UF Lab School	1,144.59	6,811.58	0.00	6,811.58
75 Florida Virtual School	6,865.90	6,300.27	0.00	6,300.27
State	2,638,331.10	3,645.53	3,172.82	6,818.35

K-12 Class Size Reduction Funding Total Operating and Capital Costs to Implement Through 2016-17

	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	14 Yr Total
2003/04	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	468,198,634	6,554,780,876
2004/05		503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	503,992,582	6,551,903,566
2005/06			535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	535,008,480	6,420,101,760
2006/07				601,329,648	601,329,648	601,329,648	601,329,648	601,329,648	601,329,648	601,329,648	601,329,648	601,329,648	601,329,648	601,329,648	6,614,626,128
2007/08					532,190,386	532,190,386	532,190,386	532,190,386	532,190,386	532,190,386	532,190,386	532,190,386	532,190,386	532,190,386	5,321,903,860
2008/09						88,771,303	88,771,303	88,771,303	88,771,303	88,771,303	88,771,303	88,771,303	88,771,303	88,771,303	798,941,727
2009/10							116,087,816	116,087,816	116,087,816	116,087,816	116,087,816	116,087,816	116,087,816	116,087,816	928,702,528
2010/11								68,246,534	68,246,534	68,246,534	68,246,534	68,246,534	68,246,534	68,246,534	477,725,738
2011/12									13,639,496	13,639,496	13,639,496	13,639,496	13,639,496	13,639,496	81,836,976
2012/13										47,283,378	47,283,378	47,283,378	47,283,378	47,283,378	236,416,890
2013/14											17,907	17,907	17,907	17,907	71,628
2014/15												38,337,612	38,337,612	38,337,612	115,012,836
2015/16													27,806,984	27,806,984	55,613,968
2016/17														33,722,249	33,722,249
Operating Costs	468,198,634	972,191,216	1,507,199,696	2,108,529,344	2,640,719,730	2,729,491,033	2,845,578,849	2,913,825,383	2,927,464,879	2,974,748,257	2,974,766,164	3,013,103,776	3,040,910,760	3,074,633,009	34,191,360,730
FCO Costs	600,000,000	100,000,000	83,400,000	1,100,000,000	650,000,000	0	0	0	0	0	0	0	0	0	2,533,400,000
TOTAL to Implement	1,068,198,634	1,072,191,216	1,590,599,696	3,208,529,344	3,290,719,730	2,729,491,033	2,845,578,849	2,913,825,383	2,927,464,879	2,974,748,257	2,974,766,164	3,013,103,776	3,040,910,760	3,074,633,009	36,724,760,730

Trends in K-12 Class Size Reduction 2002-03 to 2015-16 Traditional Public Schools

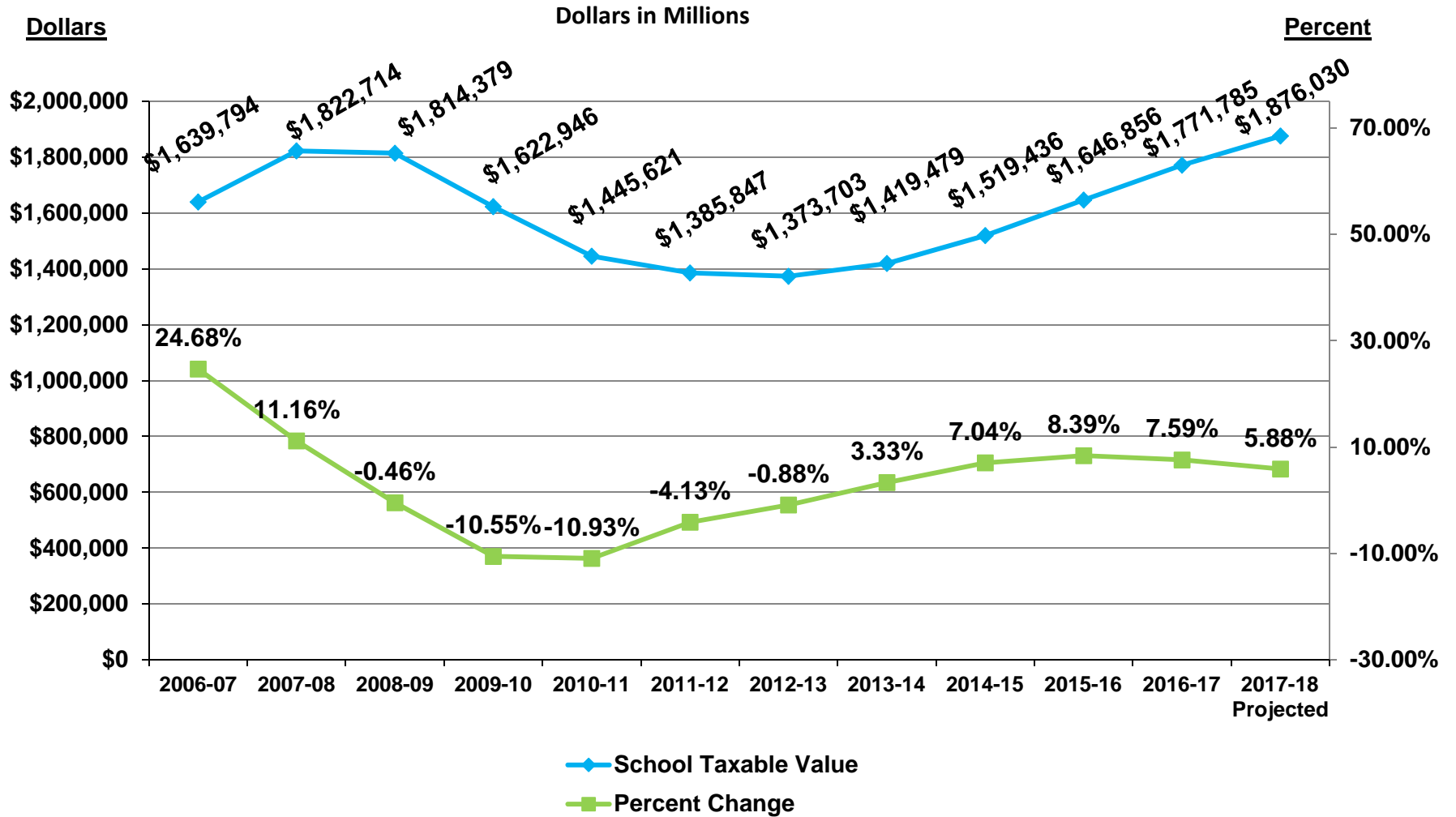
School-Level Class Size Averages



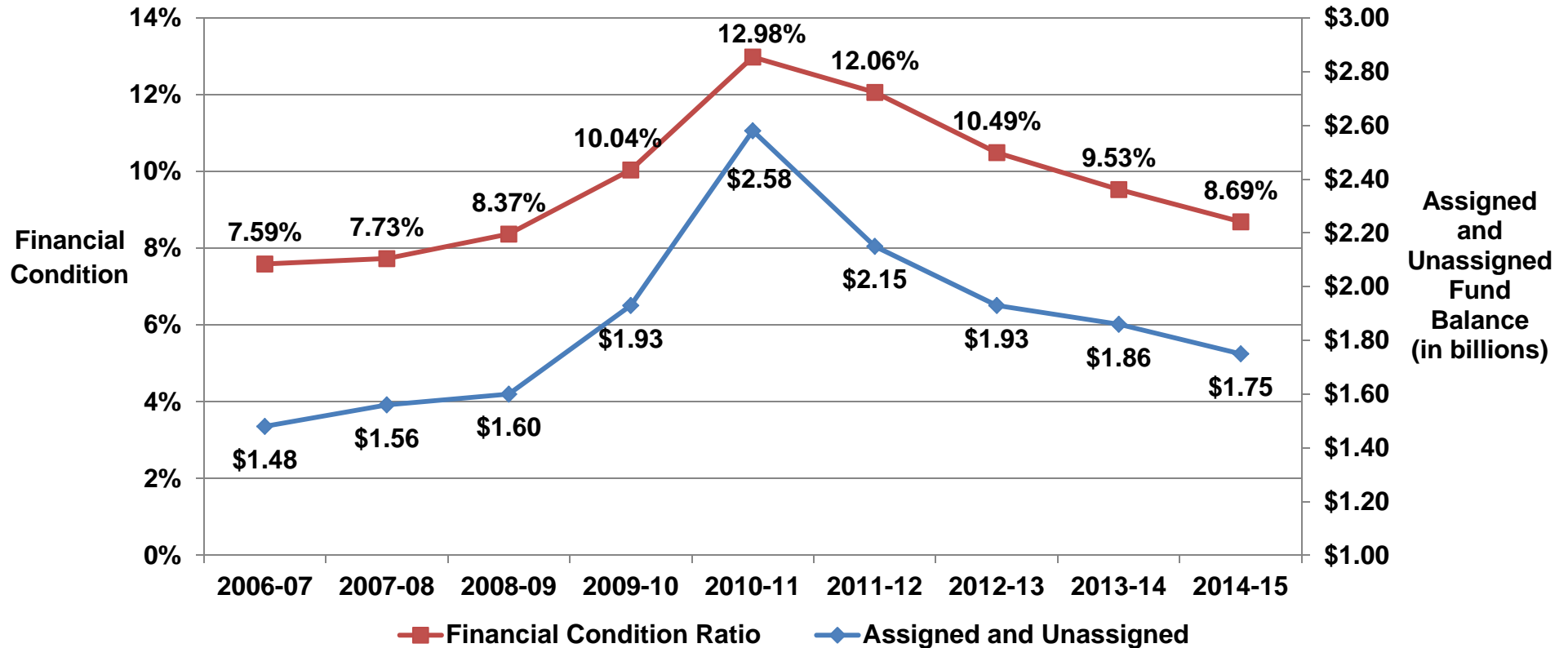
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
■ Grades 9-12	24.10	24.06	23.65	22.96	22.19	21.55	21.49	21.94	20.47	20.08	19.89	19.16	19.01	18.92
■ Grades 4-8	24.16	22.43	21.30	20.48	19.42	18.74	18.60	18.91	17.87	18.16	18.03	17.57	17.75	17.96
■ Grades PK-3	23.07	20.54	18.98	18.16	16.96	16.25	15.95	16.39	15.49	15.61	15.56	15.05	15.46	15.45

These numbers reflect the historical school-wide averages for traditional Public Schools. Trends in class size reduction are calculated prior to appeals and unexpected growth. On the AVERAGE, all 3 grade groups have been below the constitutional mandate since 2006-07. Since 2002-03, the averages have decreased by an average of 7.62 students in PK-3; by an average of 6.20 students in grades 4-8; and by an average of 5.18 students in 9-12.

Florida Education Finance Program (FEFP) Tax Roll (K-12)



Financial Condition School Districts – State Summary Statewide Average



Notes:

1. Per section 1011.051, Florida Statutes, for the fiscal year beginning July 1, 2010, and thereafter, the general fund's assigned and unassigned fund balance is used to calculate the financial condition ratio. Prior to July 1, 2010, the general fund's unreserved fund balance was used to calculate the financial condition ratio. The change was due to the implementation of Statement No. 54 of the Governmental Accounting Standards Board (GASB), which established and expanded the fund balance designations from unreserved and reserved to nonspendable, committed, restricted, assigned and unassigned. In accordance with the GASB, special revenue funds are used to record and account for resources that are restricted or committed for a specific use. Therefore, there are no assigned, unassigned or unreserved fund balances in these special revenue funds to calculate the financial condition ratio. Also, the general fund's revenue includes Florida Education Finance Program funds allocated to charter schools.
2. Data includes general fund, state fiscal stabilization funds and education jobs funds, as appropriate, described below.
 1. The 2009-10, 2010-11, 2011-12 and 2012-13 fiscal years include state fiscal stabilization funds.
 2. The 2010-11, 2011-12 and 2012-13 fiscal years include education jobs funds.

Florida Department of Education
Office of Funding and Financial Reporting
General Fund Restricted, Committed and Nonspendable Fund Balances;
Assigned and Unassigned Fund Balances; and Financial Condition Ratios
Source: 2014-15 School District Audited Financial Statements
Prepared: April 2, 2016

District		Audited		
		General Fund Restricted, Committed and Nonspendable Fund Balances 6/30/15	General Fund Assigned and Unassigned Fund Balances 6/30/15	Financial Condition Ratios 6/30/15 ²
1	Alachua	\$ 6,778,978	\$ 21,100,089	9.95%
2	Baker	243,713	4,094,319	11.47%
3	Bay	988,875	22,920,471	11.52%
4	Bradford	477,709	1,152,292	4.79%
5	Brevard ¹	2,870,000	45,321,000	8.94%
6	Broward ¹	78,969,000	82,463,000	4.23%
7	Calhoun	159,549	2,062,108	11.93%
8	Charlotte	448,595	9,784,562	8.25%
9	Citrus	3,157,147	4,326,225	3.98%
10	Clay	1,494,869	5,089,673	2.08%
11	Collier	4,340,119	61,352,935	16.26%
12	Columbia	1,211,218	3,197,031	4.51%
13	Dade ¹	11,521,000	113,033,000	4.28%
14	Desoto	559,038	3,841,284	10.61%
15	Dixie	462,190	2,243,224	14.55%
16	Duval	16,380,719	100,802,576	10.94%
17	Escambia	14,259,092	37,006,970	12.75%
18	Flagler	512,087	2,914,058	3.20%
19	Franklin	247,317	1,337,158	12.03%
20	Gadsden	181,390	1,734,020	4.06%
21	Gilchrist	69,658	895,993	4.52%
22	Glades	31,928	2,694,665	20.44%
23	Gulf	118,165	1,156,850	7.45%
24	Hamilton	573,725	765,240	5.58%
25	Hardee	1,506,358	6,934,052	17.80%
26	Hendry	7,131,550	3,828,468	7.65%
27	Hernando	3,152,372	3,250,295	2.16%
28	Highlands	877,199	1,800,085	2.09%
29	Hillsborough ¹	27,373,000	118,650,000	7.67%
30	Holmes	105,039	913,769	3.82%
31	Indian River ¹	8,342,000	15,584,000	11.46%
32	Jackson	3,993,554	7,848,721	16.06%
33	Jefferson	504,375	(242,542)	0.00%
34	Lafayette	245,088	809,925	8.77%
35	Lake	1,810,342	15,228,944	5.29%
36	Lee	17,639,526	111,644,595	16.76%
37	Leon	1,626,654	31,088,630	12.37%
38	Levy	595,217	1,216,319	2.99%
39	Liberty	99,377	592,282	4.66%
40	Madison	600,835	1,243,975	6.45%
41	Manatee	3,153,192	14,194,958	4.11%
42	Marion	6,168,927	23,973,758	7.98%
43	Martin	4,750,617	6,100,279	4.23%
44	Monroe	1,197,145	11,345,647	13.47%
45	Nassau	3,034,349	6,449,897	8.15%
46	Okaloosa	8,391,392	42,934,383	19.39%
47	Okeechobee	252,748	5,839,604	12.70%
48	Orange	38,025,613	329,880,798	22.65%
49	Osceola	21,790,992	44,671,761	10.92%
50	Palm Beach ¹	37,121,000	80,011,000	5.54%
51	Pasco	8,499,562	47,520,110	9.58%
52	Pinellas	31,212,833	30,058,139	3.83%
53	Polk	16,890,679	46,160,934	6.77%
54	Putnam	1,450,762	4,085,257	5.32%
55	St. Johns	10,358,838	37,870,900	15.06%
56	St. Lucie	3,583,453	19,693,399	6.88%
57	Santa Rosa	4,121,278	15,313,372	8.34%
58	Sarasota	4,429,084	40,411,629	10.72%
59	Seminole	4,686,249	37,396,615	8.08%
60	Sumter	1,839,810	6,280,604	10.62%
61	Suwannee	761,151	3,304,788	7.71%
62	Taylor	314,258	3,046,969	13.33%
63	Union	192,060	670,560	3.91%
64	Volusia	1,494,269	31,197,481	7.25%
65	Wakulla	704,023	3,156,120	8.66%
66	Walton	189,868	8,234,919	11.21%
67	Washington	7,157,620	3,250,746	10.51%
Total		\$ 443,430,338	\$ 1,754,734,886	8.69%

¹ Amounts rounded to thousands of dollars.

² Per section 1011.051, Florida Statutes, for the fiscal year beginning July 1, 2010 and thereafter, only the general fund's assigned and unassigned fund balance is used to calculate the financial condition ratio. Prior to July 1, 2010, only the general fund's unreserved fund balance was used to calculate the financial condition ratio. The change was due to the implementation of Statement No. 54 of the Governmental Accounting Standards Board (GASB), which established and expanded the fund balance designations from unreserved and reserved to nonspendable, committed, restricted, assigned and unassigned. In accordance with the GASB, special revenue funds are used to record and account for resources that are restricted or committed for a specific use. Therefore, there are no assigned, unassigned or unreserved fund balances in these special revenue funds to calculate the financial condition ratio. Also, the general fund's revenue includes Florida Education Finance Program funds allocated to charter schools.

2015-16 SCHOOL DISTRICT MILLAGE DATA

Funds included in FEFP
Equalized/Compressed

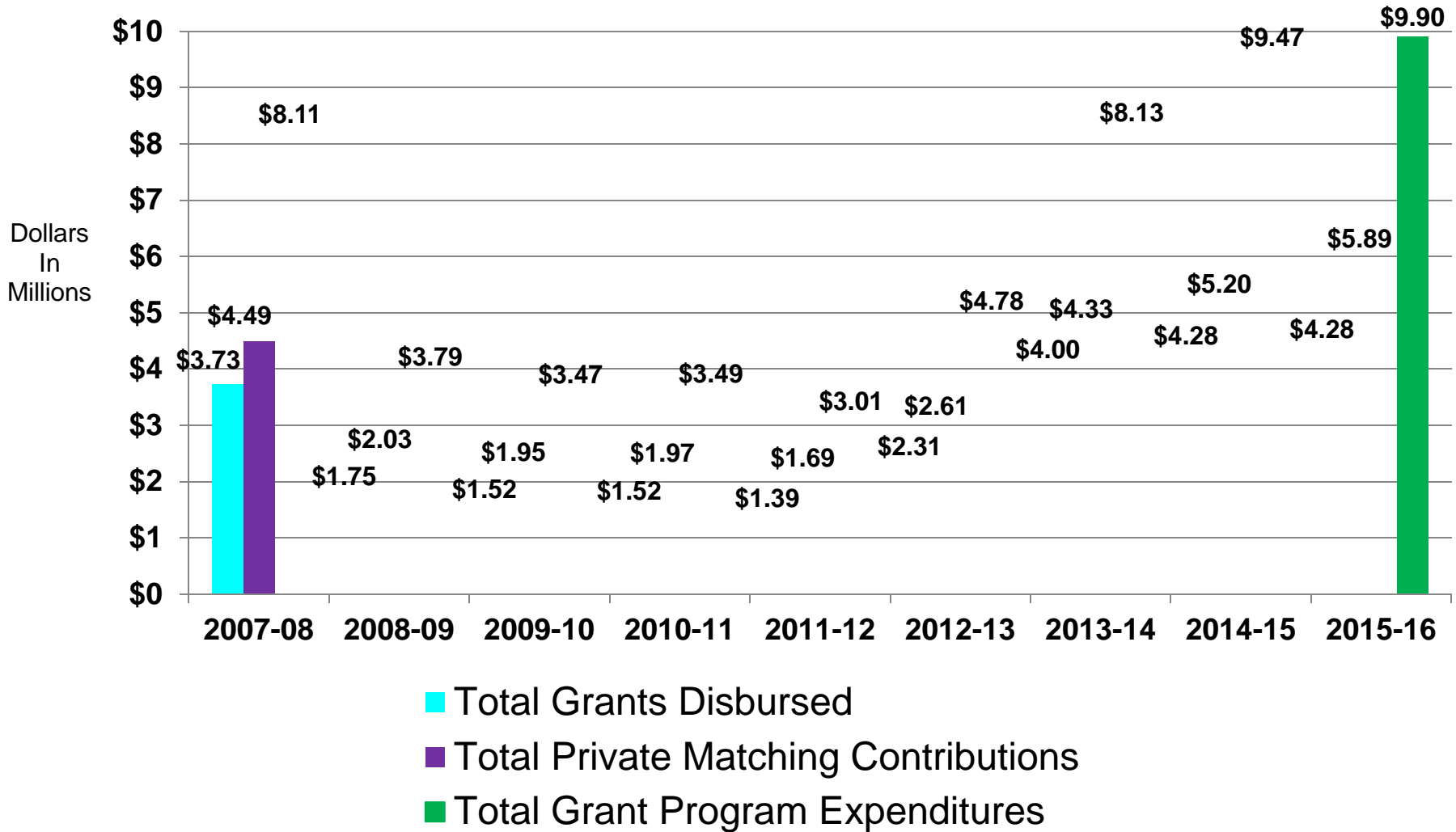
District	FEFP Equalized		FEFP Compressed		Voted Add'l Operating 4 years	Discretionary Local Capital Improvement	Discretionary Capital Outlay	Total Millage Subject to 10 Mill Cap	Voted Debt Service	Voted Not to Exceed 2 years	Total Millage	2015 School Taxable Values
	RLE ¹	RLE Prior Period	Discretionary Operating	Discretionary Operating								
	s. 1011.62(4), F.S.	s. 1011.62(4)(e), F.S.	s. 1011.71(1), F.S.	s. 1011.73(2), F.S.	s. 1011.71(2), F.S.	s. 1011.71(3), F.S.			s. 200.001(3)(e), F.S.; s. 12, Article VII of the Florida Constitution	s. 1011.73(1), F.S.		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	
1 Alachua	5.0890	0.0050	0.7480	1.0000	1.5000	0.0000	8.3420	0.0000	0.0000	8.3420	13,243,573,055	
2 Baker	4.8410	0.0000	0.7480	0.0000	1.5000	0.0000	7.0890	0.0000	0.0000	7.0890	873,648,891	
3 Bay	4.9530	0.0060	0.7480	0.0000	1.2000	0.0000	6.9070	0.0000	0.0000	6.9070	15,680,709,298	
4 Bradford	4.9840	0.0000	0.7480	0.0000	1.5000	0.0000	7.2320	0.0000	0.0000	7.2320	937,953,314	
5 Brevard	5.0240	0.0030	0.7480	0.0000	1.5000	0.0000	7.2750	0.0000	0.0000	7.2750	33,184,902,204	
6 Broward	4.9250	0.0300	0.7480	0.0000	1.5000	0.0000	7.2030	0.0710	0.0000	7.2740	164,682,766,157	
7 Calhoun	4.7530	0.0000	0.7480	0.0000	1.5000	0.0000	7.0010	0.0000	0.0000	7.0010	447,224,362	
8 Charlotte	4.9490	0.0140	0.7480	0.0000	1.5000	0.0000	7.2110	0.0000	0.0000	7.2110	14,691,632,256	
9 Citrus	4.9180	0.0230	0.7480	0.0000	1.5000	0.0000	7.1890	0.0000	0.0000	7.1890	8,861,423,299	
10 Clay	4.8890	0.0000	0.7480	0.0000	1.5000	0.0000	7.1370	0.0000	0.0000	7.1370	9,952,760,388	
11 Collier	3.2290	0.0030	0.7480	0.1200	1.3800	0.0000	5.4800	0.0000	0.0000	5.4800	74,516,479,122	
12 Columbia	4.8510	0.0000	0.7480	0.0000	1.5000	0.0000	7.0990	0.0000	0.0000	7.0990	2,622,522,192	
13 Dade	5.0520	0.1130	0.6870	0.0000	1.5000	0.0610	7.4130	0.1990	0.0000	7.6120	262,127,456,888	
14 Desoto	4.8910	0.0000	0.7480	0.0000	1.5000	0.0000	7.1390	0.0000	0.0000	7.1390	1,452,151,527	
15 Dixie	4.6980	0.0000	0.7480	0.0000	1.5000	0.0000	6.9460	0.0000	0.0000	6.9460	516,489,227	
16 Duval	4.8670	0.0020	0.7480	0.0000	1.5000	0.0000	7.1170	0.0000	0.0000	7.1170	57,541,925,181	
17 Escambia	4.9940	0.0050	0.7480	0.0000	1.3660	0.0000	7.1130	0.0000	0.0000	7.1130	16,425,833,308	
18 Flagler	5.0040	0.0030	0.7480	0.0000	1.5000	0.0000	7.2550	0.0000	0.0000	7.2550	7,950,953,355	
19 Franklin	3.5510	0.0040	0.7480	0.5000	1.0000	0.0000	5.8030	0.0000	0.0000	5.8030	1,800,387,015	
20 Gadsden	4.8130	0.0000	0.7480	0.0000	1.5000	0.0000	7.0610	0.0000	0.0000	7.0610	1,485,838,828	
21 Gilchrist	5.0000	0.0000	0.7480	0.0000	1.5000	0.0000	7.2480	0.0000	0.0000	7.2480	662,506,024	
22 Glades	4.7960	0.0000	0.7480	0.0000	1.5000	0.0000	7.0440	0.0000	0.0000	7.0440	598,217,296	
23 Gulf	5.1320	0.0080	0.7480	1.0000	0.5710	0.0000	7.4590	0.0000	0.0000	7.4590	1,485,031,253	
24 Hamilton	4.8590	0.0000	0.7480	0.2500	1.5000	0.0000	7.3570	0.0000	0.0000	7.3570	756,385,390	
25 Hardee	4.8390	0.0000	0.7480	1.0000	0.5000	0.0000	7.0870	0.0000	0.0000	7.0870	1,599,264,777	
26 Hendry	4.9330	0.0000	0.7480	0.0000	1.5000	0.0000	7.1810	0.0000	0.0000	7.1810	1,911,969,802	
27 Hernando	4.9480	0.0000	0.7480	0.0000	1.5000	0.0000	7.1960	0.0000	0.0000	7.1960	8,420,099,226	
28 Highlands	4.9370	0.0000	0.7480	0.0000	1.5000	0.0000	7.1850	0.0000	0.0000	7.1850	4,851,078,758	
29 Hillsborough	4.9990	0.0000	0.7480	0.0000	1.5000	0.0000	7.2470	0.0000	0.0000	7.2470	80,545,571,481	
30 Holmes	4.9230	0.0180	0.7480	0.0000	1.5000	0.0000	7.1890	0.0000	0.0000	7.1890	492,342,611	
31 Indian River	5.0900	0.0170	0.7480	0.6000	1.5000	0.0000	7.9550	0.0000	0.0000	7.9550	15,406,231,597	
32 Jackson	4.9120	0.0000	0.7480	0.0000	0.3700	0.0000	6.0300	0.0000	0.0000	6.0300	1,629,471,251	
33 Jefferson	4.9370	0.0000	0.7480	0.0000	1.5000	0.0000	7.1850	0.0000	0.0000	7.1850	613,492,107	
34 Lafayette	4.8400	0.0000	0.7480	0.0000	1.5000	0.0000	7.0880	0.0000	0.0000	7.0880	271,097,030	
35 Lake	4.9490	0.0000	0.7480	0.0000	1.5000	0.0000	7.1970	0.0000	0.0000	7.1970	18,270,147,621	
36 Lee	5.0190	0.0180	0.7480	0.0000	1.5000	0.0000	7.2850	0.0000	0.0000	7.2850	69,129,597,816	
37 Leon	4.9490	0.0000	0.7480	0.0000	1.5000	0.0000	7.1970	0.0000	0.0000	7.1970	15,766,294,589	
38 Levy	4.9740	0.0150	0.7480	0.0000	1.5000	0.0000	7.2370	0.0000	0.0000	7.2370	1,764,048,130	
39 Liberty	4.7860	0.0200	0.7480	0.0000	1.5000	0.0000	7.0540	0.0000	0.0000	7.0540	234,685,541	
40 Madison	5.0320	0.0280	0.7480	0.0000	1.5000	0.0000	7.3080	0.0000	0.0000	7.3080	695,726,912	
41 Manatee	5.0180	0.0010	0.7480	0.0000	1.5000	0.0000	7.2670	0.0000	0.0000	7.2670	30,521,065,411	
42 Marion	4.8940	0.0300	0.7480	1.0000	1.5000	0.0000	8.1720	0.0000	0.0000	8.1720	16,594,463,959	
43 Martin	4.8480	0.0020	0.7480	0.0000	1.5000	0.0000	7.0980	0.0000	0.0000	7.0980	20,164,343,363	
44 Monroe	1.8020	0.0000	0.7480	0.5000	0.5000	0.0000	3.5500	0.0000	0.0000	3.5500	23,625,229,580	
45 Nassau	5.0040	0.0010	0.7480	0.0000	1.4000	0.0000	7.1530	0.0000	0.0000	7.1530	7,383,469,759	
46 Okaloosa	5.0300	0.0010	0.7480	0.0000	1.5000	0.0000	7.2790	0.0000	0.0000	7.2790	16,136,615,788	
47 Okeechobee	4.9540	0.0000	0.7480	0.0000	1.5000	0.0000	7.2020	0.0000	0.0000	7.2020	1,685,662,603	
48 Orange	4.9570	0.0130	0.7480	1.0000	1.5000	0.0000	8.2180	0.0000	0.0000	8.2180	112,367,727,731	
49 Osceola	5.0090	0.0040	0.7480	0.0000	1.5000	0.0000	7.2610	0.0000	0.0000	7.2610	21,129,933,005	
50 Palm Beach	5.0030	0.0110	0.7480	0.2500	1.5000	0.0000	7.5120	0.0000	0.0000	7.5120	165,191,584,364	
51 Pasco	4.8610	0.0000	0.7480	0.0000	1.5000	0.0000	7.1090	0.0000	0.0000	7.1090	23,586,155,476	
52 Pinellas	5.0140	0.0080	0.7480	0.5000	1.5000	0.0000	7.7700	0.0000	0.0000	7.7700	69,844,411,317	
53 Polk	4.9010	0.0000	0.7480	0.0000	1.5000	0.0000	7.1490	0.0000	0.0000	7.1490	29,712,137,509	
54 Putnam	4.6760	0.0000	0.7480	0.0000	1.5000	0.0000	6.9240	0.0000	0.0000	6.9240	3,628,837,889	
55 St. Johns	4.9790	0.0010	0.7480	0.0000	1.5000	0.0000	7.2280	0.0000	0.0000	7.2280	22,016,436,261	
56 St. Lucie	5.0350	0.0000	0.7480	0.0000	1.5000	0.0000	7.2830	0.0000	0.0000	7.2830	18,176,136,407	
57 Santa Rosa	5.0470	0.0070	0.7480	0.0000	1.4000	0.0000	7.2020	0.0000	0.0000	7.2020	8,901,431,536	
58 Sarasota	4.5040	0.0110	0.7480	1.0000	1.5000	0.0000	7.7630	0.0000	0.0000	7.7630	50,390,251,295	
59 Seminole	4.8950	0.0060	0.7480	0.7000	1.5000	0.0000	7.8490	0.0000	0.0000	7.8490	29,890,095,402	
60 Sumter	3.7910	0.0070	0.7480	0.0000	1.3210	0.0000	5.8670	0.0000	0.0000	5.8670	10,761,996,128	
61 Suwannee	4.7220	0.0000	0.7480	0.0000	1.5000	0.0000	6.9700	0.0000	0.0000	6.9700	1,645,867,094	
62 Taylor	4.9250	0.0000	0.7480	0.2500	1.5000	0.0000	7.4230	0.0000	0.0000	7.4230	1,386,742,673	
63 Union	4.9310	0.0010	0.7480	0.0000	1.5000	0.0000	7.1800	0.0000	0.0000	7.1800	253,580,896	
64 Volusia	4.9440	0.0050	0.7480	0.0000	1.5000	0.0000	7.1970	0.0000	0.0000	7.1970	30,513,634,131	
65 Wakulla	5.1270	0.0000	0.7480	0.5000	1.5000	0.0000	7.8750	0.0000	0.0000	7.8750	1,189,253,057	
66 Walton	2.7070	0.0000	0.7480	0.5000	1.3930	0.0000	5.3480	0.0000	0.0000	5.3480	15,149,432,487	
67 Washington	5.0260	0.0000	0.7480	0.0000	1.5000	0.0000	7.2740	0.0000	0.0000	7.2740	909,411,104	
Total out of 67	67	35	67	17	67	1	2	0			1,646,855,795,304	

1. State average Required Local Effort millage rate is 4.984 mills.

2015-16 Fourth FEFP Calculation and Other Local Operating Revenue

District	2015-16 Revenue			2015-16 Revenue Per FTE		
	Additional Voted			Additional Voted		
	FEFP Funding	Operating Millage	Total Operating Revenue	FEFP Funding	Operating Millage	Total Operating Revenue
-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	197,588,481	12,713,830	210,302,311	6,972.73	448.66	7,421.39
2 Baker	34,057,591	0	34,057,591	7,038.82	0.00	7,038.82
3 Bay	192,336,111	0	192,336,111	7,092.66	0.00	7,092.66
4 Bradford	22,776,362	0	22,776,362	7,360.18	0.00	7,360.18
5 Brevard	514,077,649	0	514,077,649	7,172.45	0.00	7,172.45
6 Broward	1,888,880,822	0	1,888,880,822	7,055.07	0.00	7,055.07
7 Calhoun	16,587,455	0	16,587,455	7,614.51	0.00	7,614.51
8 Charlotte	112,798,217	0	112,798,217	7,222.83	0.00	7,222.83
9 Citrus	104,165,811	0	104,165,811	6,995.67	0.00	6,995.67
10 Clay	255,120,676	0	255,120,676	6,965.14	0.00	6,965.14
11 Collier	363,454,956	8,584,298	372,039,254	8,015.93	189.32	8,205.25
12 Columbia	70,949,424	0	70,949,424	7,007.84	0.00	7,007.84
13 Dade	2,531,476,615	0	2,531,476,615	7,174.14	0.00	7,174.14
14 De Soto	34,664,349	0	34,664,349	7,150.50	0.00	7,150.50
15 Dixie	15,506,689	0	15,506,689	7,336.90	0.00	7,336.90
16 Duval	906,396,235	0	906,396,235	7,032.18	0.00	7,032.18
17 Escambia	279,877,797	0	279,877,797	6,975.10	0.00	6,975.10
18 Flagler	87,426,139	0	87,426,139	6,818.44	0.00	6,818.44
19 Franklin	9,577,974	864,186	10,442,160	7,726.29	697.12	8,423.41
20 Gadsden	39,019,404	0	39,019,404	7,156.99	0.00	7,156.99
21 Gilchrist	20,311,610	0	20,311,610	7,720.11	0.00	7,720.11
22 Glades	12,689,942	0	12,689,942	7,652.20	0.00	7,652.20
23 Gulf	14,087,059	1,425,630	15,512,689	7,509.85	760.01	8,269.86
24 Hamilton	12,478,988	181,532	12,660,520	7,487.42	108.92	7,596.34
25 Hardee	36,331,296	1,535,294	37,866,590	6,898.11	291.50	7,189.61
26 Hendry	50,253,507	0	50,253,507	7,071.83	0.00	7,071.83
27 Hernando	154,620,167	0	154,620,167	6,998.67	0.00	6,998.67
28 Highlands	84,360,413	0	84,360,413	6,859.32	0.00	6,859.32
29 Hillsborough	1,464,552,814	0	1,464,552,814	7,022.71	0.00	7,022.71
30 Holmes	23,316,470	0	23,316,470	7,361.18	0.00	7,361.18
31 Indian River	126,029,360	8,873,989	134,903,349	7,137.86	502.59	7,640.45
32 Jackson	46,801,425	0	46,801,425	7,169.87	0.00	7,169.87
33 Jefferson	6,803,806	0	6,803,806	8,489.05	0.00	8,489.05
34 Lafayette	8,816,405	0	8,816,405	7,330.94	0.00	7,330.94
35 Lake	286,849,565	0	286,849,565	6,849.37	0.00	6,849.37
36 Lee	654,893,654	0	654,893,654	7,270.99	0.00	7,270.99
37 Leon	235,786,318	0	235,786,318	7,020.51	0.00	7,020.51
38 Levy	40,360,434	0	40,360,434	7,468.50	0.00	7,468.50
39 Liberty	11,088,894	0	11,088,894	8,052.82	0.00	8,052.82
40 Madison	18,272,541	0	18,272,541	7,250.75	0.00	7,250.75
41 Manatee	334,054,929	0	334,054,929	7,008.63	0.00	7,008.63
42 Marion	288,083,349	15,930,685	304,014,034	6,827.94	377.58	7,205.51
43 Martin	139,539,923	0	139,539,923	7,456.49	0.00	7,456.49
44 Monroe	71,912,654	11,340,110	83,252,764	8,925.73	1,407.52	10,333.26
45 Nassau	80,525,182	0	80,525,182	7,115.26	0.00	7,115.26
46 Okaloosa	217,622,088	0	217,622,088	7,193.22	0.00	7,193.22
47 Okeechobee	45,267,117	0	45,267,117	7,004.15	0.00	7,004.15
48 Orange	1,372,967,918	107,873,019	1,480,840,937	7,024.67	551.92	7,576.59
49 Osceola	416,383,751	0	416,383,751	6,800.18	0.00	6,800.18
50 Palm Beach	1,376,493,198	39,645,980	1,416,139,178	7,387.43	212.77	7,600.21
51 Pasco	496,065,689	0	496,065,689	7,105.60	0.00	7,105.60
52 Pinellas	724,130,944	33,525,317	757,656,261	7,108.75	329.12	7,437.87
53 Polk	680,476,089	0	680,476,089	6,863.08	0.00	6,863.08
54 Putnam	75,745,534	0	75,745,534	6,980.90	0.00	6,980.90
55 St. Johns	252,024,099	0	252,024,099	6,947.29	0.00	6,947.29
56 St. Lucie	272,155,408	0	272,155,408	6,951.21	0.00	6,951.21
57 Santa Rosa	182,152,616	0	182,152,616	6,943.91	0.00	6,943.91
58 Sarasota	325,432,361	48,374,641	373,807,002	7,721.21	1,147.74	8,868.95
59 Seminole	455,847,078	20,086,144	475,933,222	6,874.82	302.93	7,177.75
60 Sumter	59,355,602	0	59,355,602	7,190.21	0.00	7,190.21
61 Suwannee	40,034,206	0	40,034,206	6,676.10	0.00	6,676.10
62 Taylor	19,098,232	332,818	19,431,050	7,081.58	123.41	7,204.98
63 Union	16,356,064	0	16,356,064	7,342.16	0.00	7,342.16
64 Volusia	432,165,899	0	432,165,899	6,929.88	0.00	6,929.88
65 Wakulla	35,413,790	570,841	35,984,631	6,974.57	112.42	7,086.99
66 Walton	64,374,649	7,271,728	71,646,377	7,521.66	849.64	8,371.30
67 Washington	23,529,817	0	23,529,817	7,317.12	0.00	7,317.12
68 Washington Special	1,200,631	0	1,200,631	7,431.03	0.00	7,431.03
69 FAMU Lab School	3,852,753	0	3,852,753	8,167.63	0.00	8,167.63
70 FAU - Palm Beach	8,440,566	0	8,440,566	7,794.12	0.00	7,794.12
71 FAU - St. Lucie	9,792,813	0	9,792,813	6,923.21	0.00	6,923.21
72 FSU Lab - Broward	5,198,776	0	5,198,776	7,576.29	0.00	7,576.29
73 FSU Lab - Leon	11,972,279	0	11,972,279	7,019.72	0.00	7,019.72
74 UF Lab School	8,559,777	0	8,559,777	7,570.60	0.00	7,570.60
75 Virtual School	169,570,706	0	169,570,706	5,239.59	0.00	5,239.59
TOTAL	19,701,239,912	319,130,042	20,020,369,954	7,086.44	114.79	7,201.23

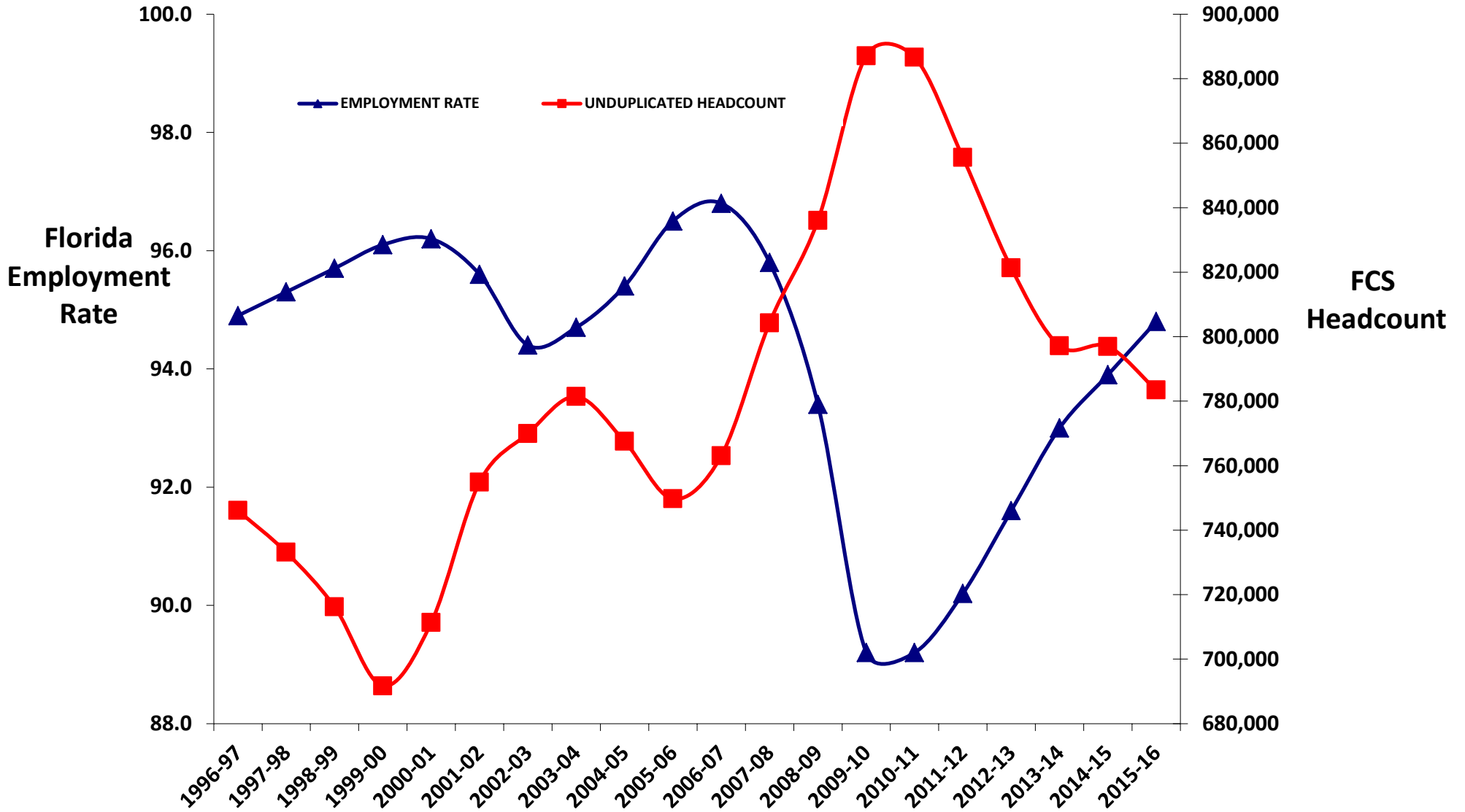
School District Matching Grants



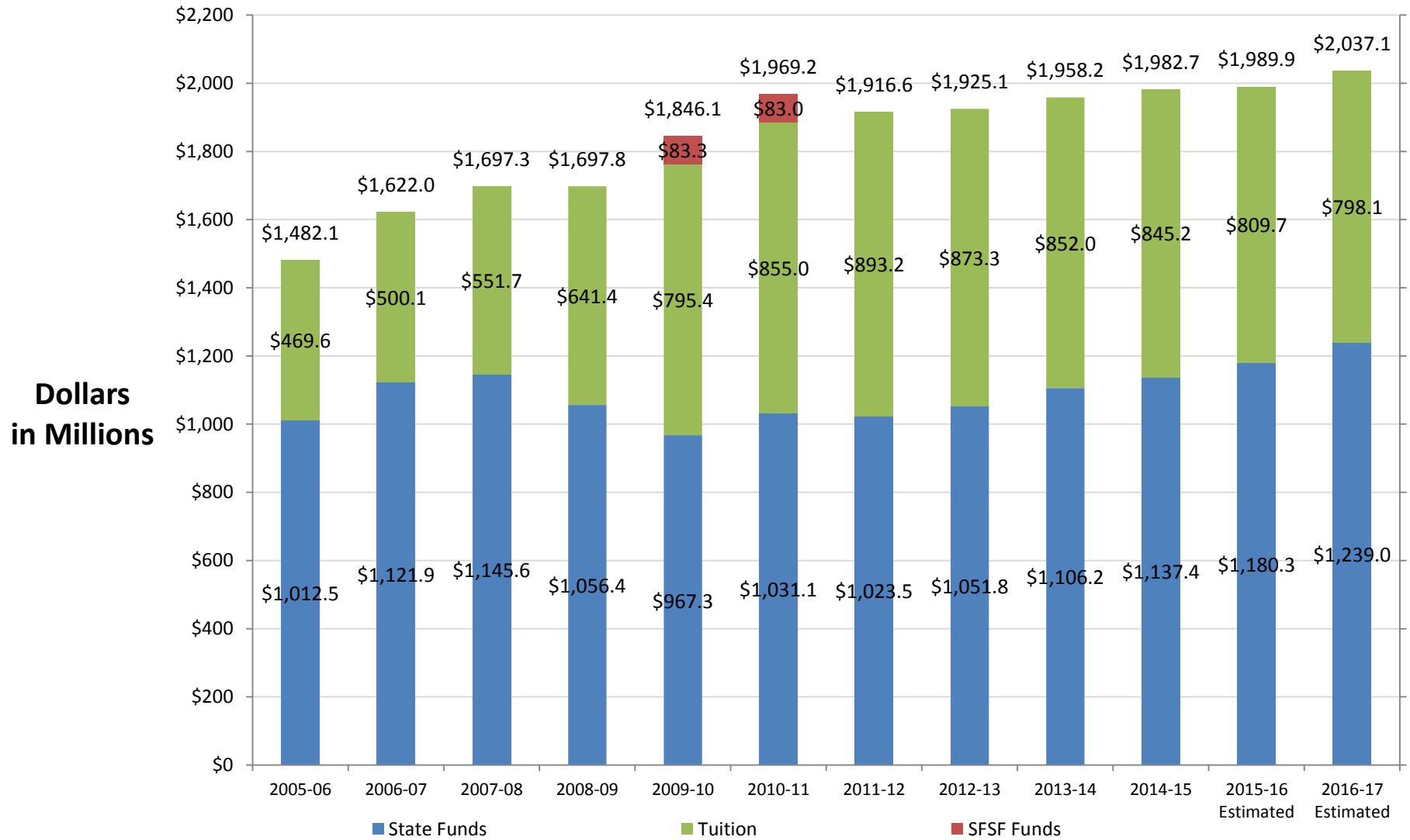
FLORIDA COLLEGE SYSTEM

COUNTER-CYCLICAL HEADCOUNT ENROLLMENT PATTERN

Comparison of Florida Employment Rate to Florida College System (FCS) Headcount Enrollment

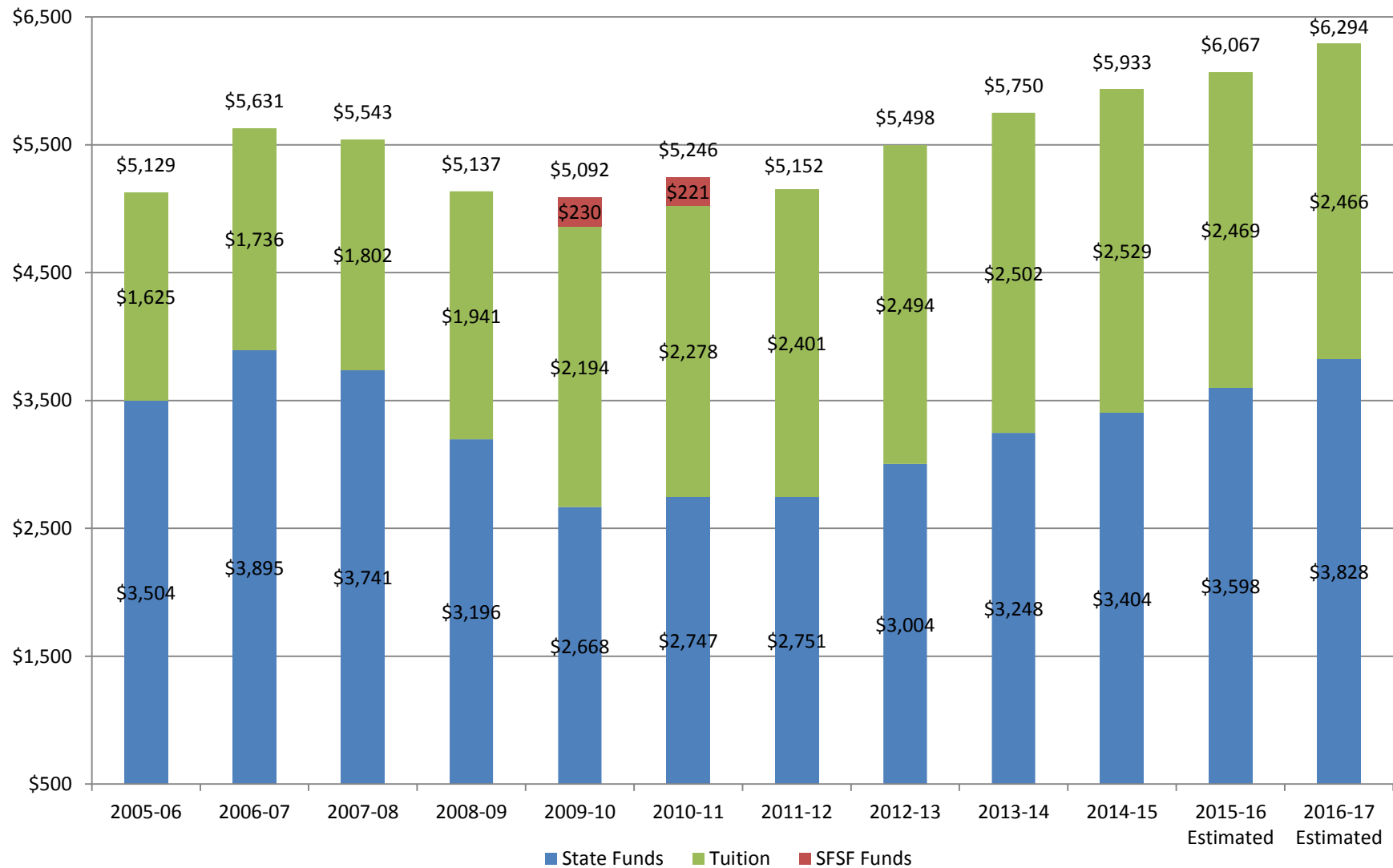


The Florida College System Program Fund Appropriations by Source Lower and Upper Levels Combined



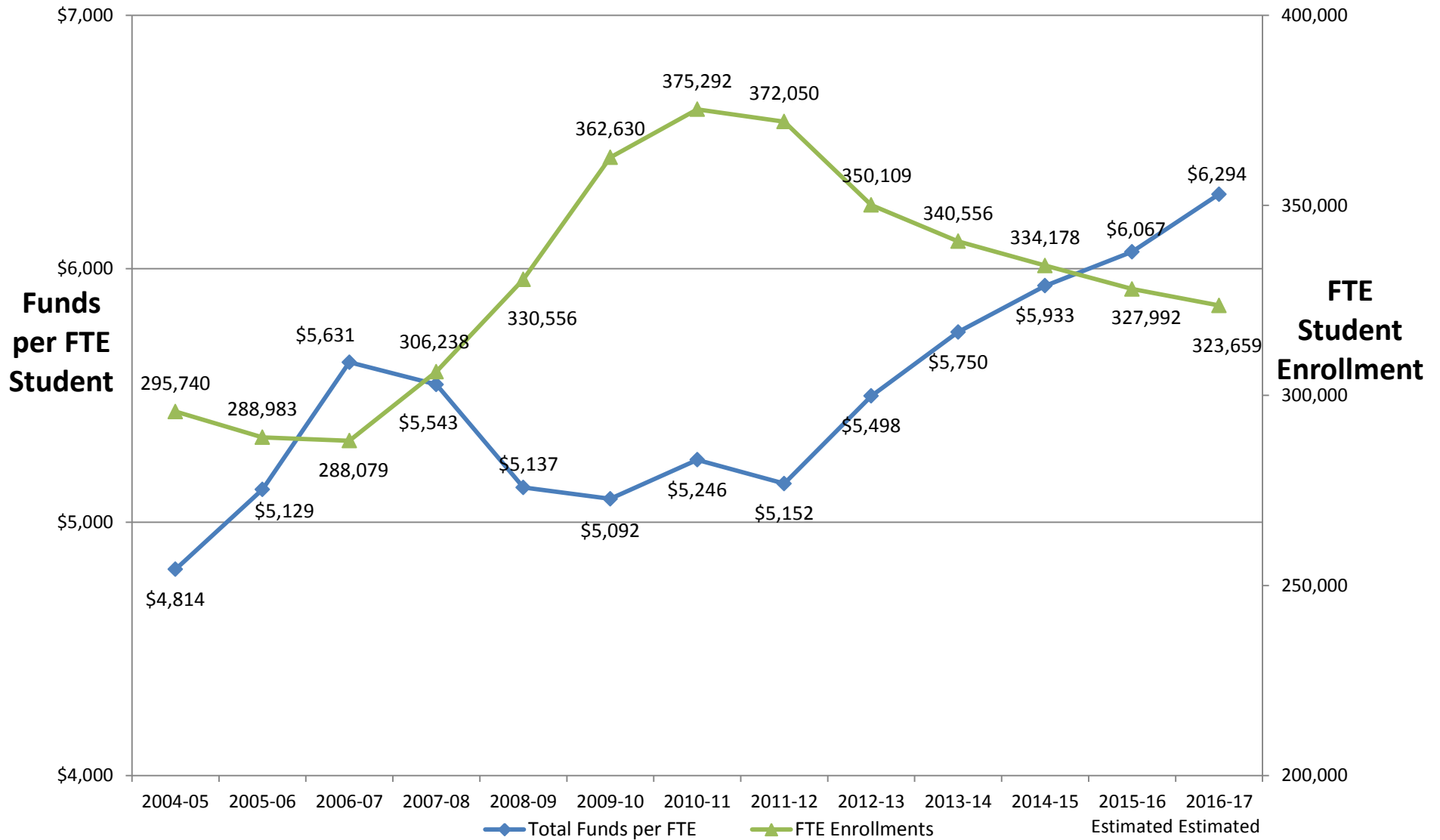
Note: Amounts reflect appropriations for Community College Program Fund/Florida College System Program Fund (CCPF/FCSPF) (all years), upper-level categorical appropriations (2004-05 through 2009-10) and Performance-Based Incentives (through 2008-09, 2013-14 thru 2016-17). State funds include General Revenue and Educational Enhancement Trust Fund. Tuition includes out-of-state fee and technology fees. Tuition amounts for 2015-16 are estimated based on 2015-16 FTE-3. Tuition amounts for 2016-17 are estimated based on 2016-17 projected FTE. Totals may not add due to rounding.

The Florida College System Program Fund Appropriations per FTE Student Lower and Upper Levels Combined



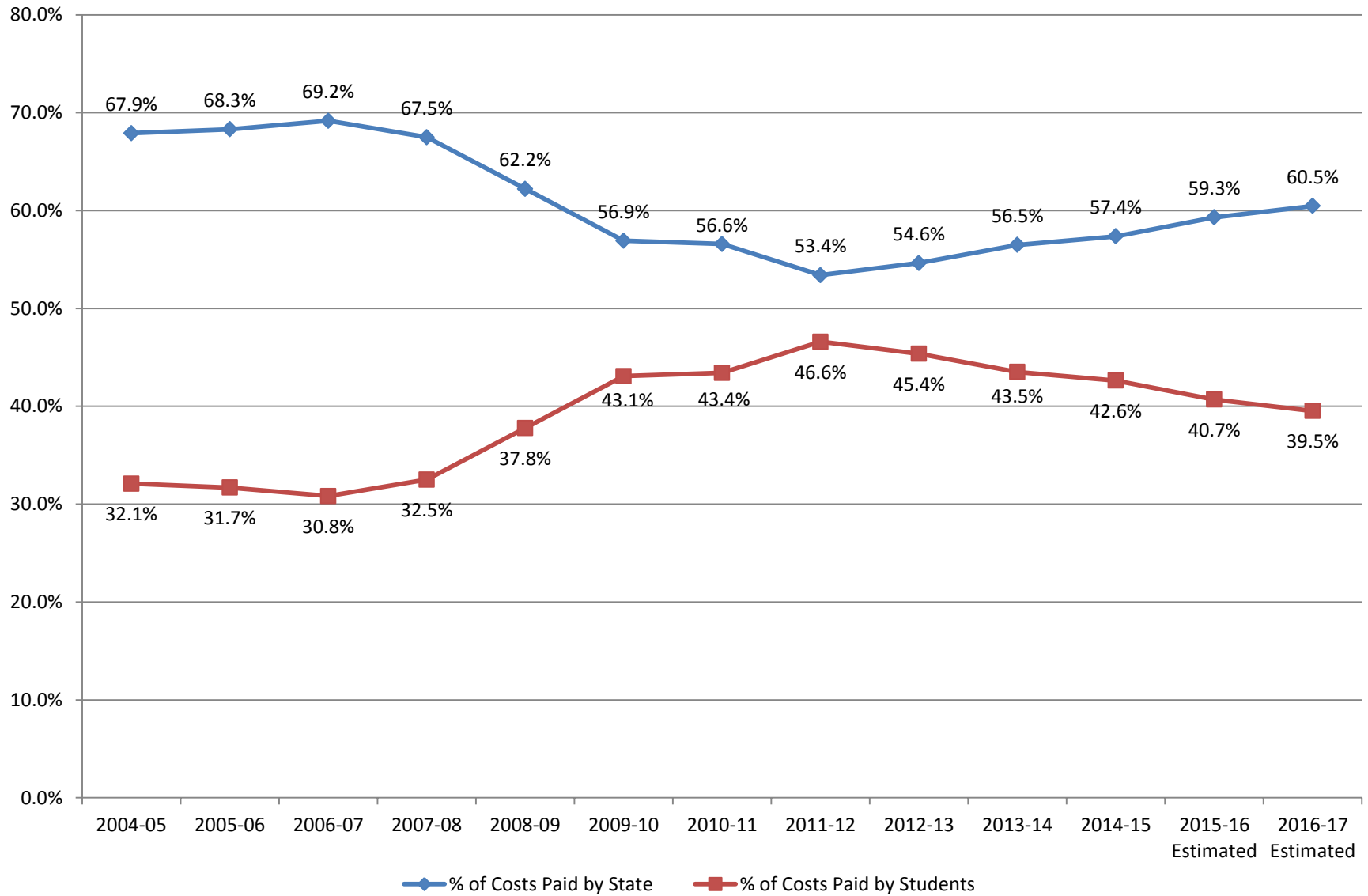
Note: Amounts reflect appropriations for Community College Program Fund/Florida College System Program (CCPF/FCSPF) (all years), upper-level categorical appropriations (2004-05 through 2009-10) and Performance Based-Incentives (through 2008-09, 2013-14 thru 2016-17). State funds include General Revenue and Educational Enhancement Trust Fund(2013-14 includes HI Subsidy). Tuition includes out-of-state fees and technology fees. Tuition amounts for 2015-16 are estimated based on 2015-16 FTE-3. Tuition amounts for 2016-17 are estimated based on 2016-17 projected FTE. *Totals may not add due to rounding.*

The Florida College System Comparison of FTE Students to Total Program Fund Appropriations per FTE, Lower and Upper Levels Combined



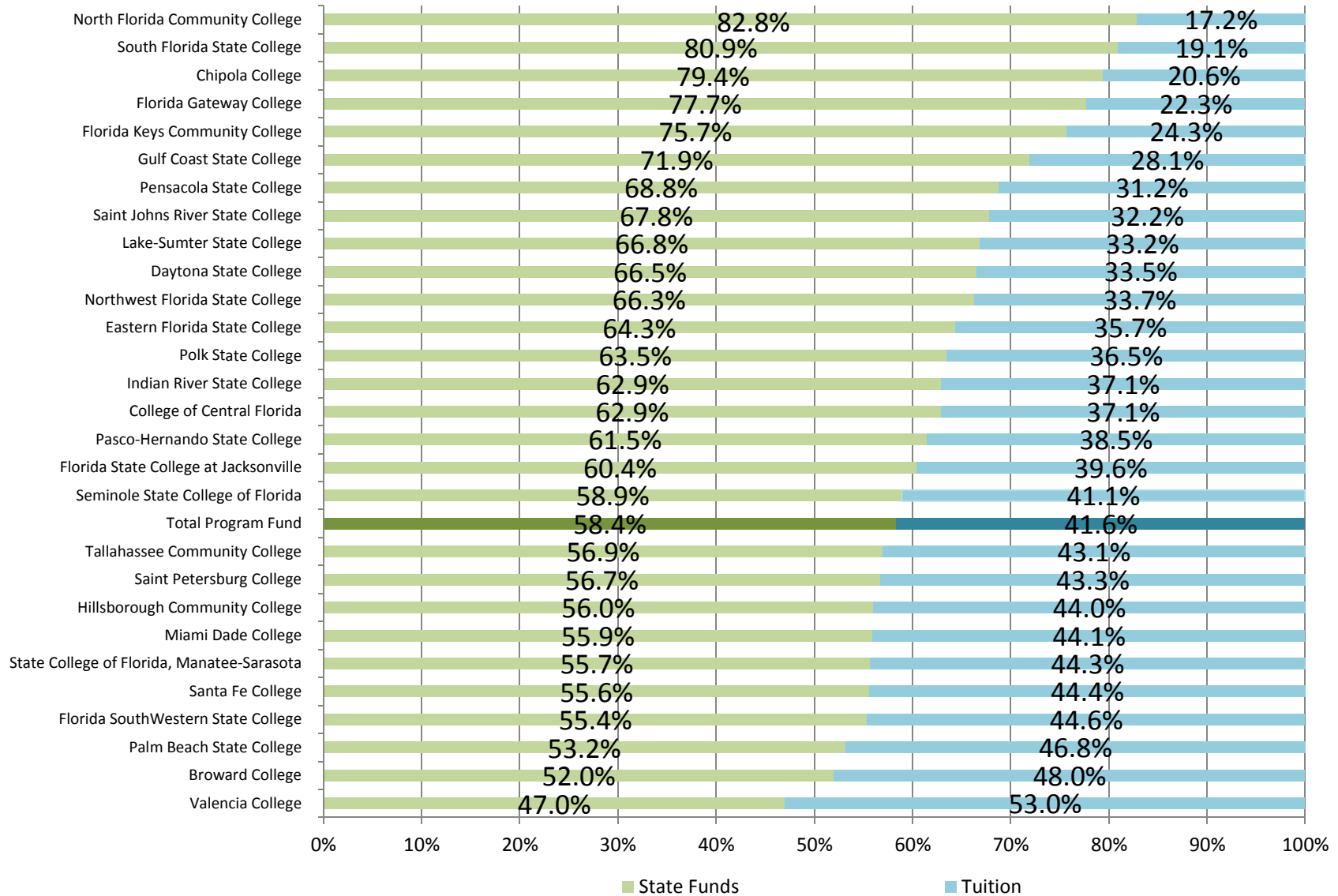
Note: All years reflect actual FTE and appropriations, except 2015-16, which reflects estimated tuition based on 2015-16 FTE-3, and 2016-17, which reflects estimated tuition based on 2016-17 Projected FTE. Total program funds include GR, EETF, Federal SFSF (2009-10 and 2010-11) and Tuition. Tuition includes out-of-state fees and technology fees.

The Florida College System State/Student Share of Operating Budgets



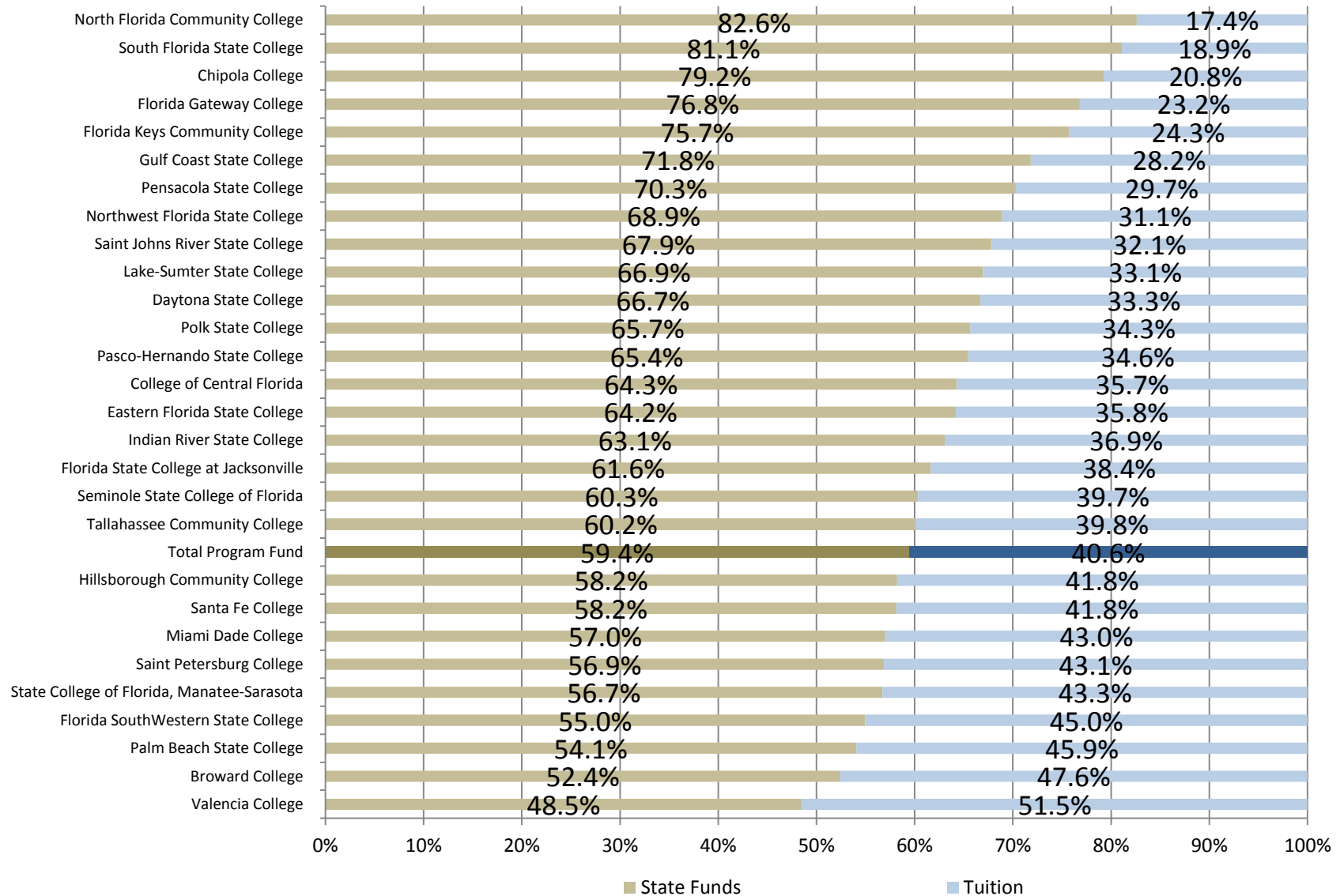
Note: All years reflect actual FTE students and appropriations, except 2015-16 and 2016-17, which reflects estimated tuition based on 2015-16 FTE-3. Total program funds include GR, EETF, Federal SFSF (2009-10 and 2010-11) and Tuition. Tuition includes out-of-state fees and technology fees.

The Florida College System, FY 2015-16 Source of Funds by College



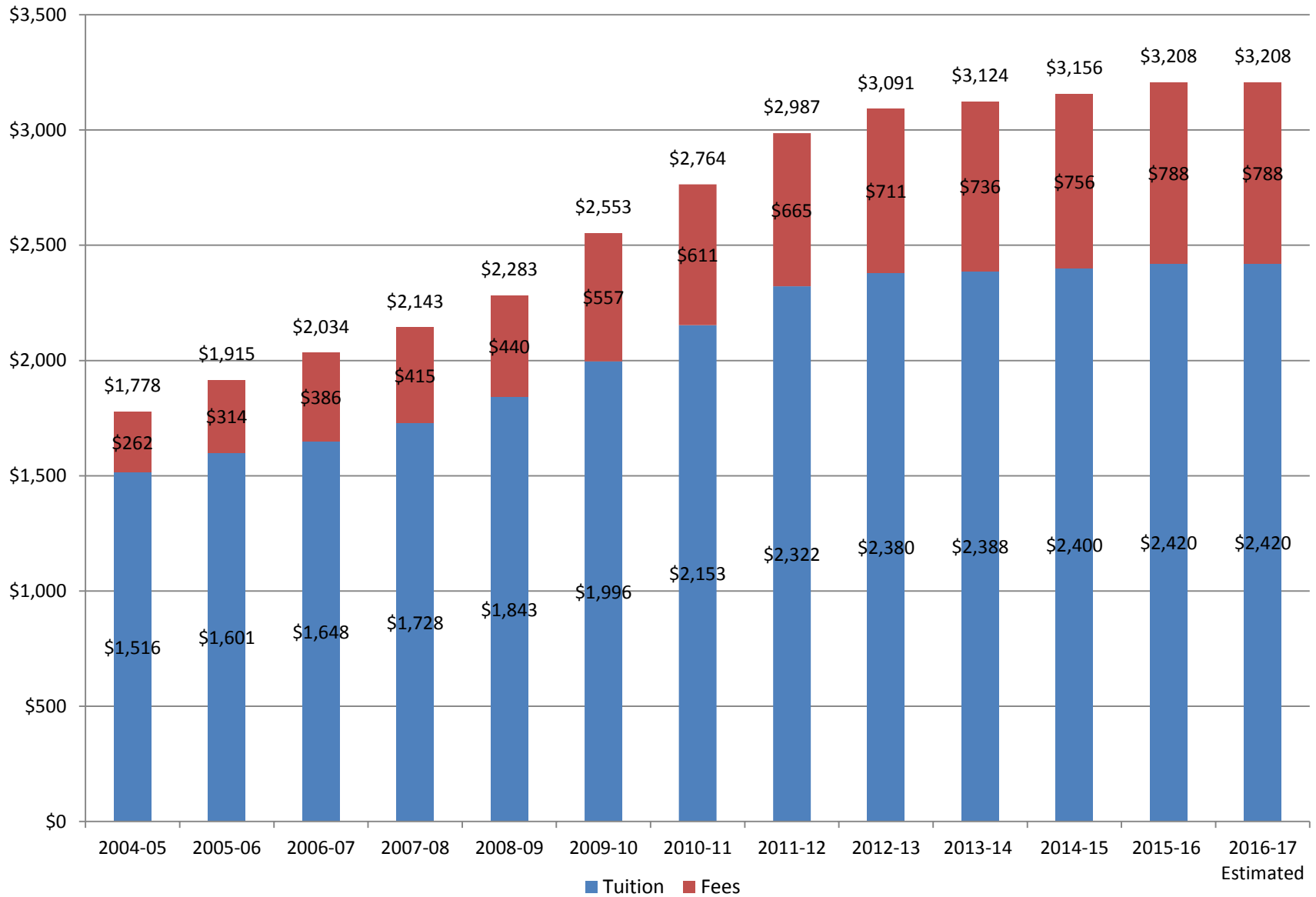
Note: Reflects program fund appropriations and tuition based on 2015-16 FTE-3. State funds include GR and EETF, excluding \$5 million Performance-Based Incentives for Industry Certification and \$40 million in Performance-Based Incentive Funding. Tuition includes out-of-state fees and technology fees.

The Florida College System, FY 2016-17 Source of Funds by College



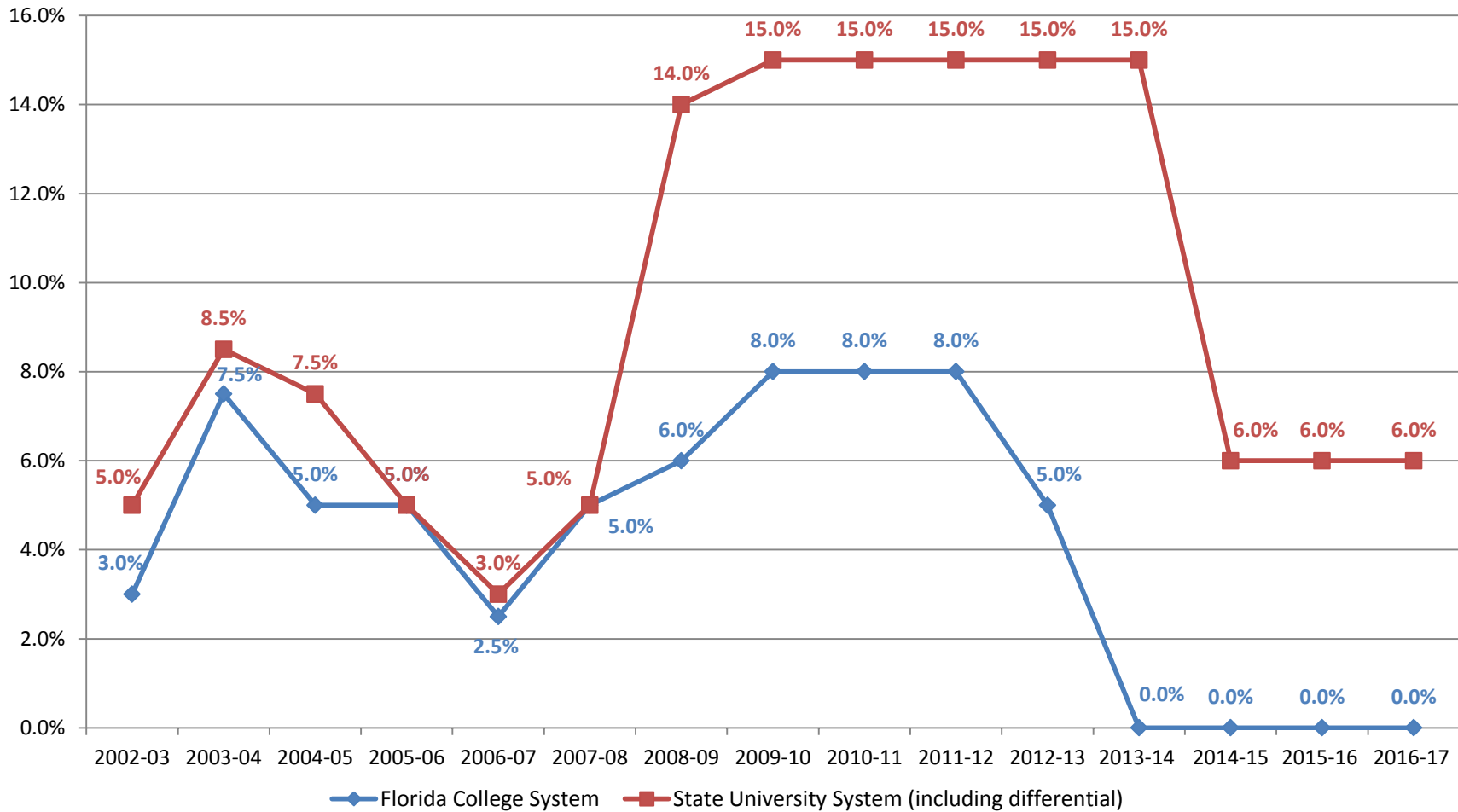
Note: Reflects program fund appropriations and tuition based on 2016-17 projected FTE. State funds include GR and EETF, excluding \$10 million Performance-Based Incentives for Industry Certification and \$60 million in Performance-Based Incentive Funding. Tuition includes out-of-state fees and technology fees.

The Florida College System Tuition and Fees per Year, Lower Level



Note: Reflects system-weighted average resident tuition and fees for lower-level credit programs. Fees include activity and service, financial aid, capital improvement and technology.

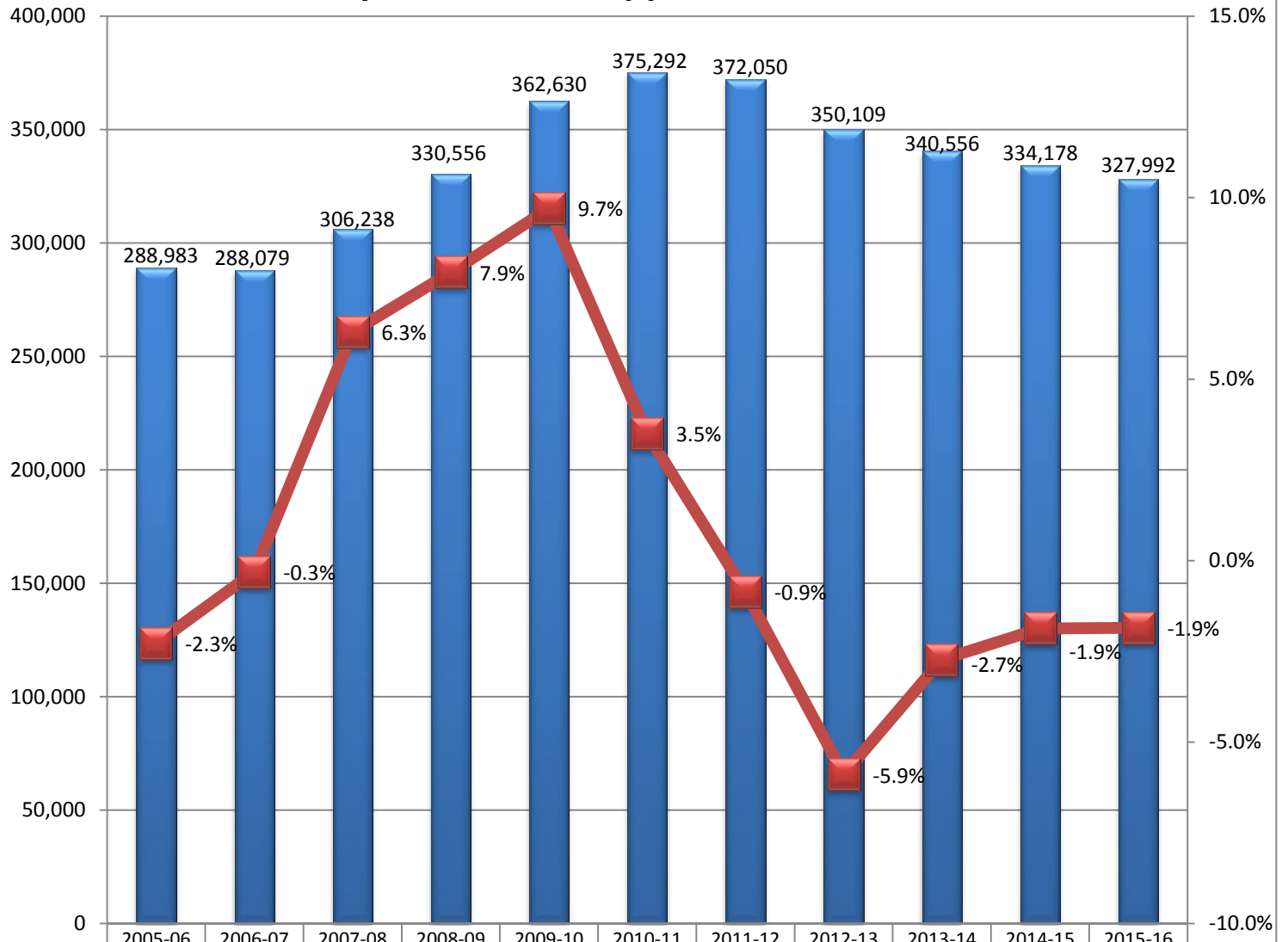
Annual Authorized Tuition Increase Resident Undergraduate Tuition



Note: Beginning with 2014-15, s. 1009.24(16), F.S., each university board of trustees may establish a tuition differential for undergraduate courses upon receipt of approval from the Board of Governors. However, beginning July 1, 2014, the Board of Governors may only approve the establishment of or an increase in tuition differential for a state research university designated as a preeminent state research university pursuant to s. 1001.7065(3), F.S. The tuition differential shall promote improvements in the quality of undergraduate education and shall provide financial aid to undergraduate students who exhibit financial need (s. 1009.24(16)(b)3., F.S.). For each state university that is designated as a preeminent state research university by the Board of Governors, pursuant to s. 1001.7065, F.S., the aggregate sum of tuition and the tuition differential may be increased by no more than 6 percent of the total charged for the aggregate sum of these fees in the preceding fiscal year. The tuition differential may be increased if the university meets or exceeds performance standard targets for that university established annually by the Board of Governors, amounting to no more than a 2 percent increase in the tuition differential for each performance standard.

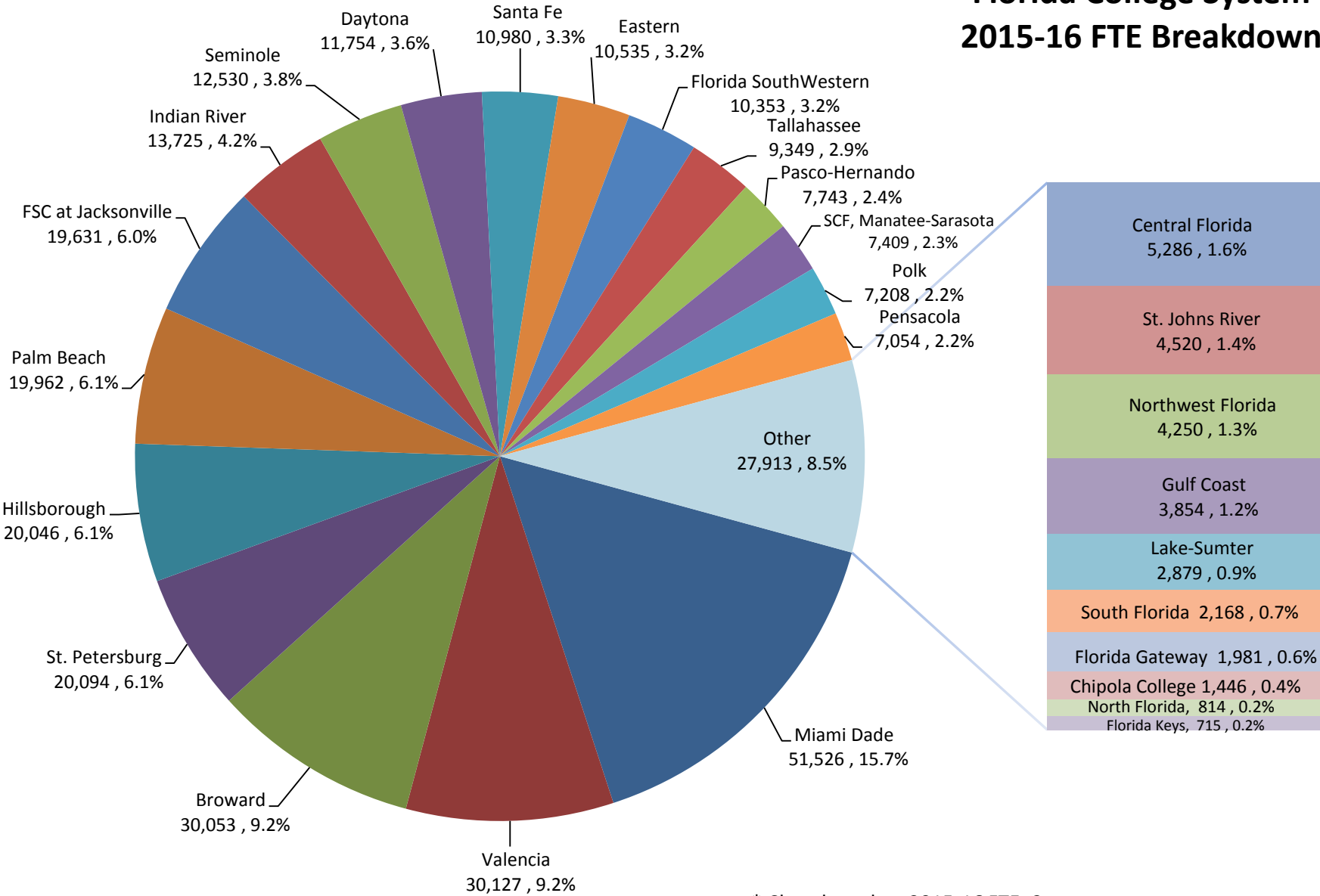
FTE Enrollment History - Lower and Upper Levels Combined

Note: This graph uses each year's independent legislative definition of funded FTE.



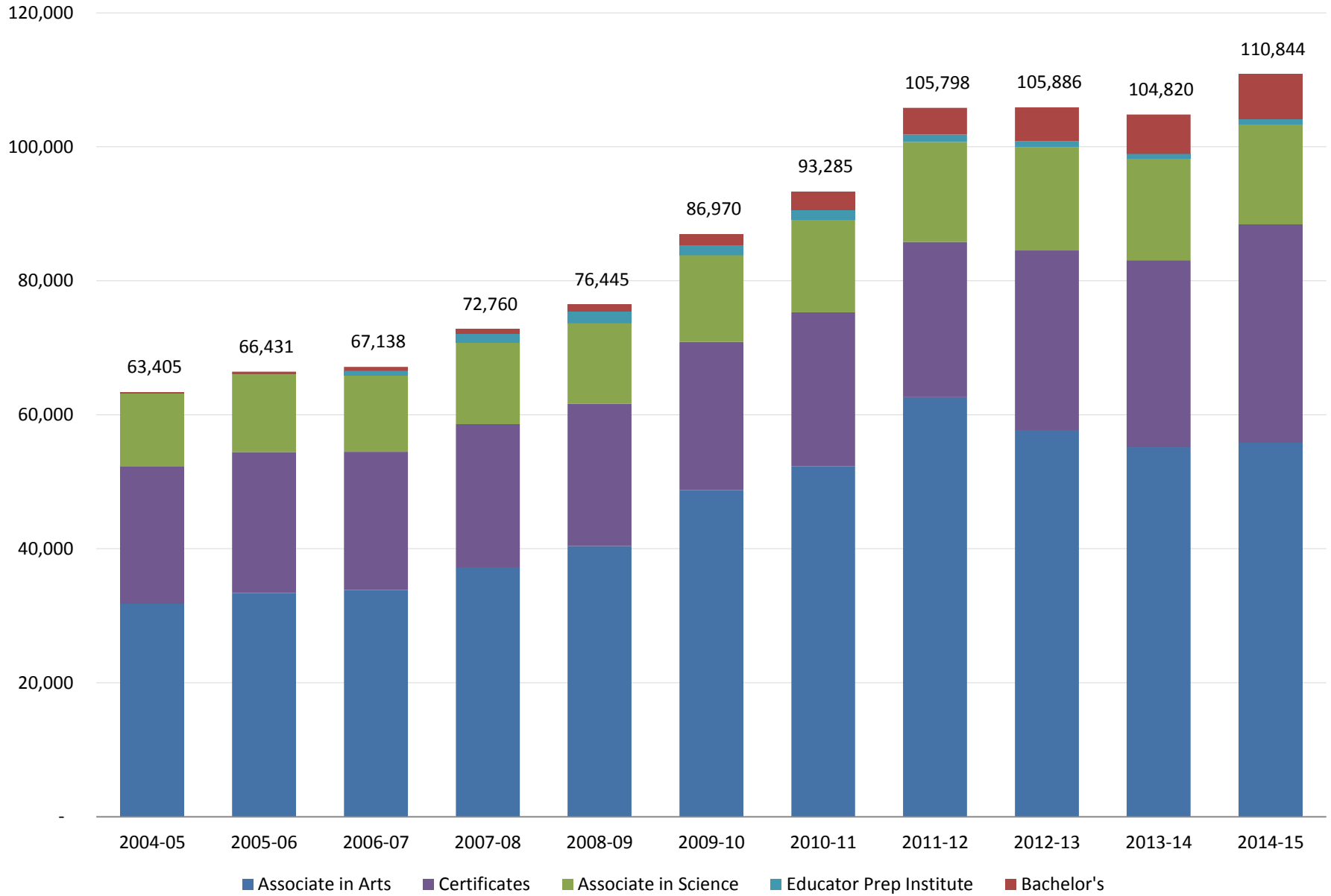
FTE Enrollments	288,983	288,079	306,238	330,556	362,630	375,292	372,050	350,109	340,556	334,178	327,992
% Enrollment Change Year over Year	-2.3%	-0.3%	6.3%	7.9%	9.7%	3.5%	-0.9%	-5.9%	-2.7%	-1.9%	-1.9%

Florida College System 2015-16 FTE Breakdown

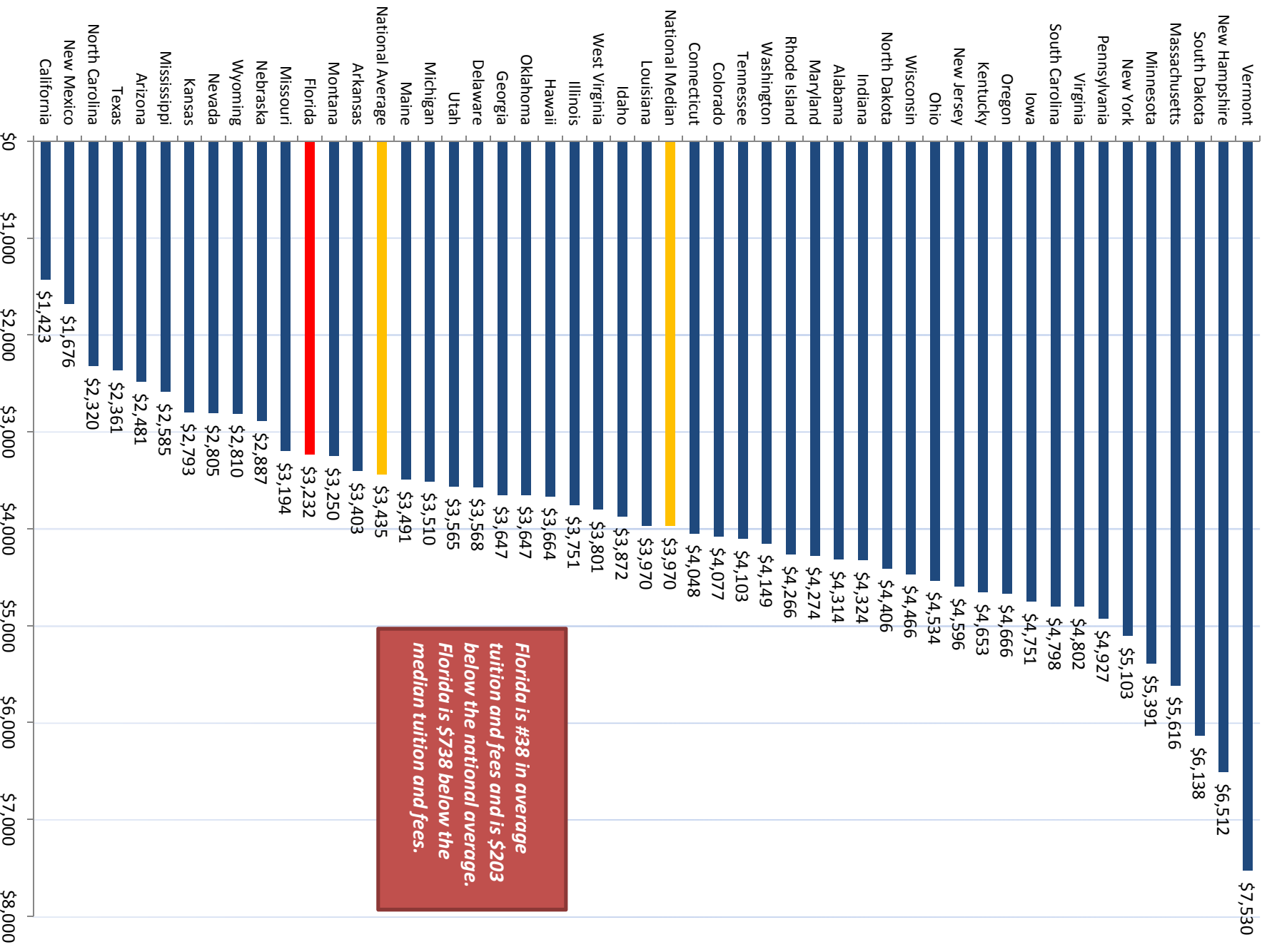


* Chart based on 2015-16 FTE- 3

Florida College System Degrees and Certificates Awarded



2015-16 Annual Tuition and Fees - Lower Level Credit Programs



Florida is #38 in average tuition and fees and is \$203 below the national average. Florida is \$738 below the median tuition and fees.

<http://trends.collegeboard.org/college-pricing/figures-tables/list>, Download Reports, Download Data in Excel, Table 5.

Note: The 2015-16 Public Two-Year data reflects 49 states. Alaska tuition and fees are no longer provided.

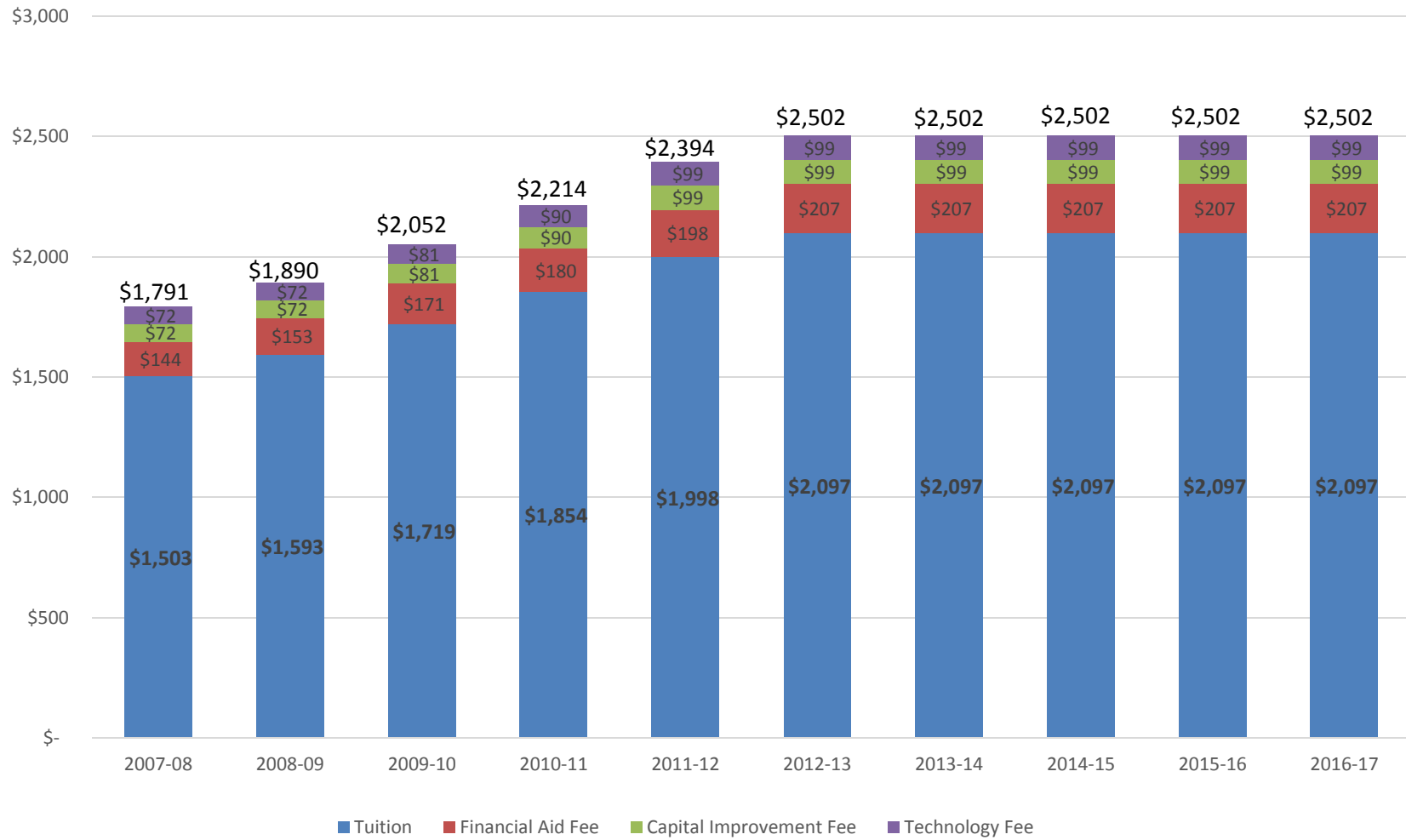
**The Florida College System
Dr. Philip Benjamin State Matching Program Contributions and Matching Requests**

	February 2, 2007 through June 30, 2011*		June 30, 2011 through February 1, 2012 (Not Currently Eligible for State Match)		February 2, 2012 through February 1, 2013 (Not Currently Eligible for State Match)		February 2, 2013 through February 1, 2014 (Not Currently Eligible for State Match)		February 2, 2014 through February 1, 2015 (Not Currently Eligible for State Match)		February 2, 2015 through February 1, 2016 (Not Currently Eligible for State Match)		TOTAL February 2, 2007 through February 1, 2016	
	Total Private Contributions	Potential Total State Matching Amount	Total Private Contributions	Potential Total State Matching Amount	Total Private Contributions	Potential Total State Matching Amount	Total Private Contributions	Potential Total State Matching Amount	Total Private Contributions	Potential Total State Matching Amount	Total Private Contributions	Potential Total State Matching Amount	Total Private Contributions	Potential Total State Matching Amount
Eastern Florida State College	\$3,742,200	\$2,920,162	\$419,094	\$292,939	\$1,016,607	\$1,016,607	\$816,157	\$816,157	\$664,452	\$664,452	\$109,981	\$109,981	\$6,768,491	\$5,820,298
Broward College	11,215,899	9,554,038	1,227,854	1,036,490	1,572,907	1,269,424	1,908,314	1,455,332	2,215,170	1,722,528	5,180,476	4,318,751	23,320,620	19,356,562
College of Central Florida	8,321,796	6,554,880	906,944	713,698	989,077	886,429	823,964	660,147	930,250	828,182	916,725	793,597	12,888,755	10,436,933
Chipola College	2,730,272	2,710,986	339,846	338,624	325,778	321,755	572,834	571,220	838,002	809,512	575,226	570,633	5,381,958	5,322,729
Daytona State College	5,341,623	4,467,315	150,200	142,502	726,952	717,639	817,088	804,789	4,932,235	4,921,280	943,975	918,546	12,912,073	11,972,071
Florida SouthWestern State College	12,190,898	10,888,754	1,038,415	955,805	1,407,833	1,028,144	924,228	782,783	989,936	921,367	808,420	712,471	17,359,731	15,289,324
Florida State College at Jacksonville	6,887,431	6,264,129	992,727	916,497	898,324	790,673	1,443,960	1,342,945	285,322	262,918	752,071	602,130	11,259,835	10,179,292
Florida Keys Community College	2,029,937	1,451,668	87,112	63,954	145,708	112,583	145,732	114,627	165,376	128,618	107,594	95,391	2,681,458	1,966,841
Gulf Coast State College	1,924,007	1,726,476	258,384	229,173	694,535	585,358	1,044,289	765,236	936,335	702,147	538,232	415,394	5,395,781	4,423,785
Hillsborough Community College	7,664,782	6,400,482	1,105,028	950,159	1,500,461	1,275,854	1,795,411	1,633,907	1,885,993	1,588,475	1,493,209	1,364,355	15,444,884	13,213,232
Indian River State College	13,554,356	12,667,214	1,431,723	1,374,805	2,775,947	2,596,794	2,792,557	2,601,283	4,459,829	4,156,792	3,207,558	3,010,387	28,221,970	26,407,276
Florida Gateway College	2,861,131	2,716,498	721,089	548,621	802,176	652,564	808,597	660,664	545,728	480,231	414,931	378,910	6,153,652	5,437,487
Lake-Sumter State College	4,508,394	3,783,794	298,010	249,201	685,121	581,052	1,438,862	1,346,657	796,102	627,127	630,901	522,595	8,357,390	7,110,426
State College of Florida, Manatee-Sarasota	7,763,974	6,837,032	1,341,564	1,154,304	1,912,999	1,757,420	2,153,077	1,996,091	1,516,987	1,371,573	1,439,885	1,324,871	16,128,486	14,441,291
Miami Dade College	42,232,600	34,614,535	2,562,306	2,108,058	3,988,639	3,292,040	2,284,045	1,826,959	7,737,016	5,921,736	12,099,674	8,337,486	70,904,280	56,100,814
North Florida Community College	746,138	704,811	54,047	47,735	118,661	113,302	114,749	107,264	176,663	171,478	196,708	187,152	1,406,965	1,331,742
Northwest Florida State College	1,977,755	1,655,077	209,852	179,014	1,114,812	988,207	930,427	678,155	753,567	555,876	736,189	640,051	5,722,602	4,696,379
Palm Beach State College	29,430,013	24,530,874	3,653,433	2,867,268	3,168,874	2,520,759	1,616,737	1,382,228	1,284,979	1,103,113	1,695,329	1,364,971	40,849,365	33,769,213
Pasco-Hernando State College	2,814,714	2,588,604	189,975	181,123	845,807	734,476	1,553,620	1,318,188	2,037,450	1,577,695	879,651	820,500	8,321,217	7,220,585
Pensacola State College	2,709,087	2,632,797	236,814	234,556	282,480	263,027	373,122	343,955	566,636	545,116	676,145	655,020	4,844,284	4,674,471
Polk State College	4,402,079	4,081,454	568,326	490,234	1,003,558	898,403	1,572,247	1,439,282	1,565,301	1,460,828	5,821,121	5,794,433	14,932,632	14,164,634
St. Johns River State College	1,983,860	1,729,172	337,611	294,161	496,812	439,252	506,329	444,077	495,955	446,264	486,331	425,620	4,306,899	3,778,546
St. Petersburg College	5,071,995	4,457,661	587,290	555,460	1,289,326	1,092,860	1,076,387	945,911	1,233,235	1,021,272	1,295,238	1,056,133	10,553,471	9,129,297
Santa Fe College	6,551,290	6,102,242	1,335,239	1,215,941	971,098	907,757	668,167	606,897	871,210	855,905	2,463,226	2,172,010	12,860,230	11,860,752
Seminole State College	4,255,819	3,236,870	2,933,423	2,777,779	828,646	700,091	907,405	717,063	1,013,937	845,218	1,762,713	1,494,401	11,701,943	9,771,422
South Florida State College	2,554,848	2,121,694	349,243	275,184	991,765	881,047	692,788	571,648	866,742	684,638	922,836	680,568	6,378,221	5,214,780
Tallahassee Community College	3,039,106	2,464,420	685,434	524,944	442,957	343,166	480,006	395,741	367,313	322,243	1,077,633	862,237	6,092,449	4,912,750
Valencia College	6,698,634	5,625,988	546,456	492,266	1,837,825	1,541,450	1,403,997	1,163,413	1,146,335	1,059,336	958,529	782,746	12,591,777	10,665,199
FCS Foundation	579,710	419,127	811,000	540,667	465,273	310,182	313,377	211,951	152,500	101,667	83,250	56,000	2,405,110	1,639,594
Total	\$205,784,348	\$175,908,754	\$25,378,439	\$21,751,162	\$33,300,957	\$28,618,315	\$31,978,473	\$27,704,570	\$41,430,556	\$35,857,587	\$48,273,756	\$40,467,338	\$386,146,529	\$330,307,726

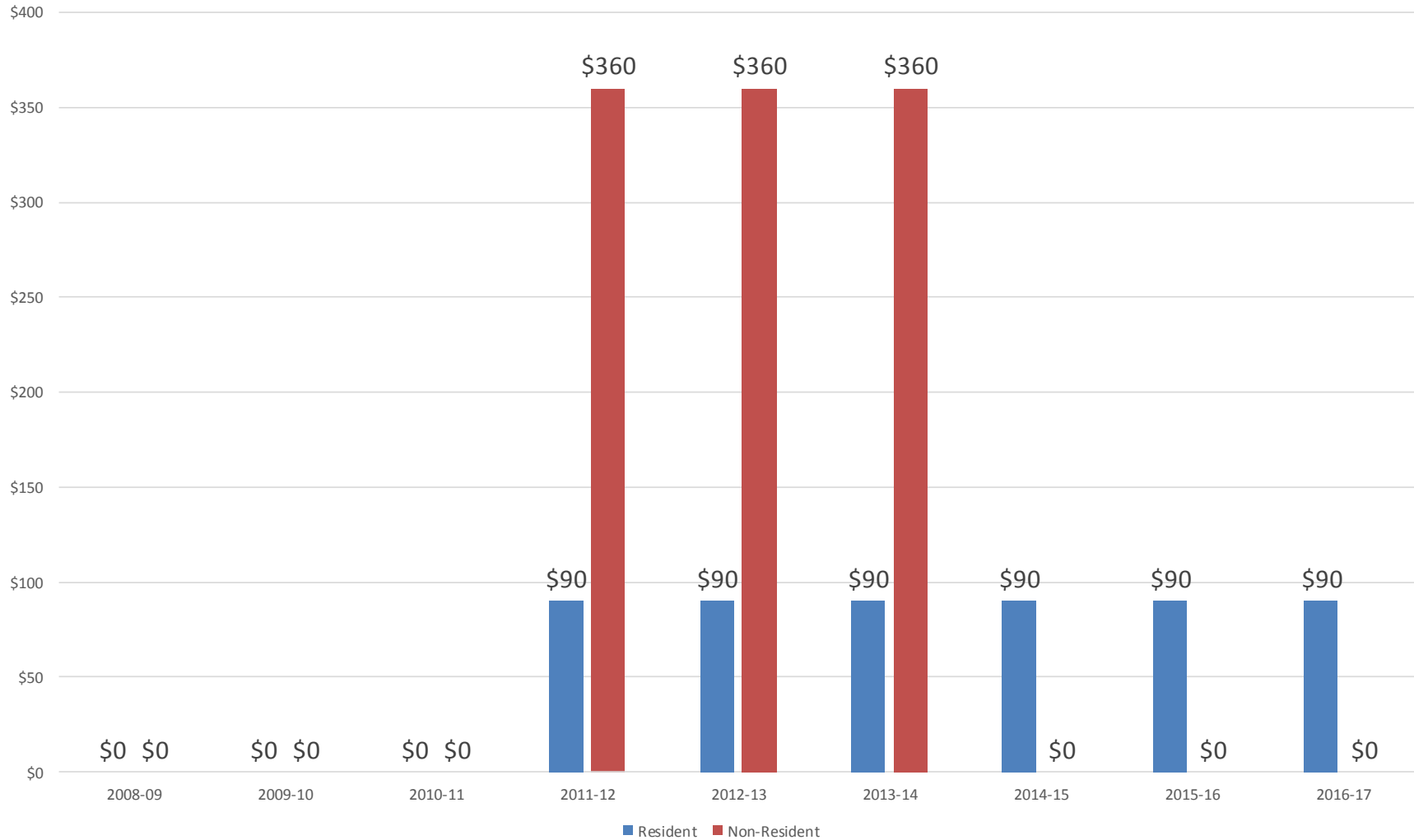
*Reflects an internal adjustment to Florida SouthWestern (Edison) as of 2/11/13.

WORKFORCE EDUCATION

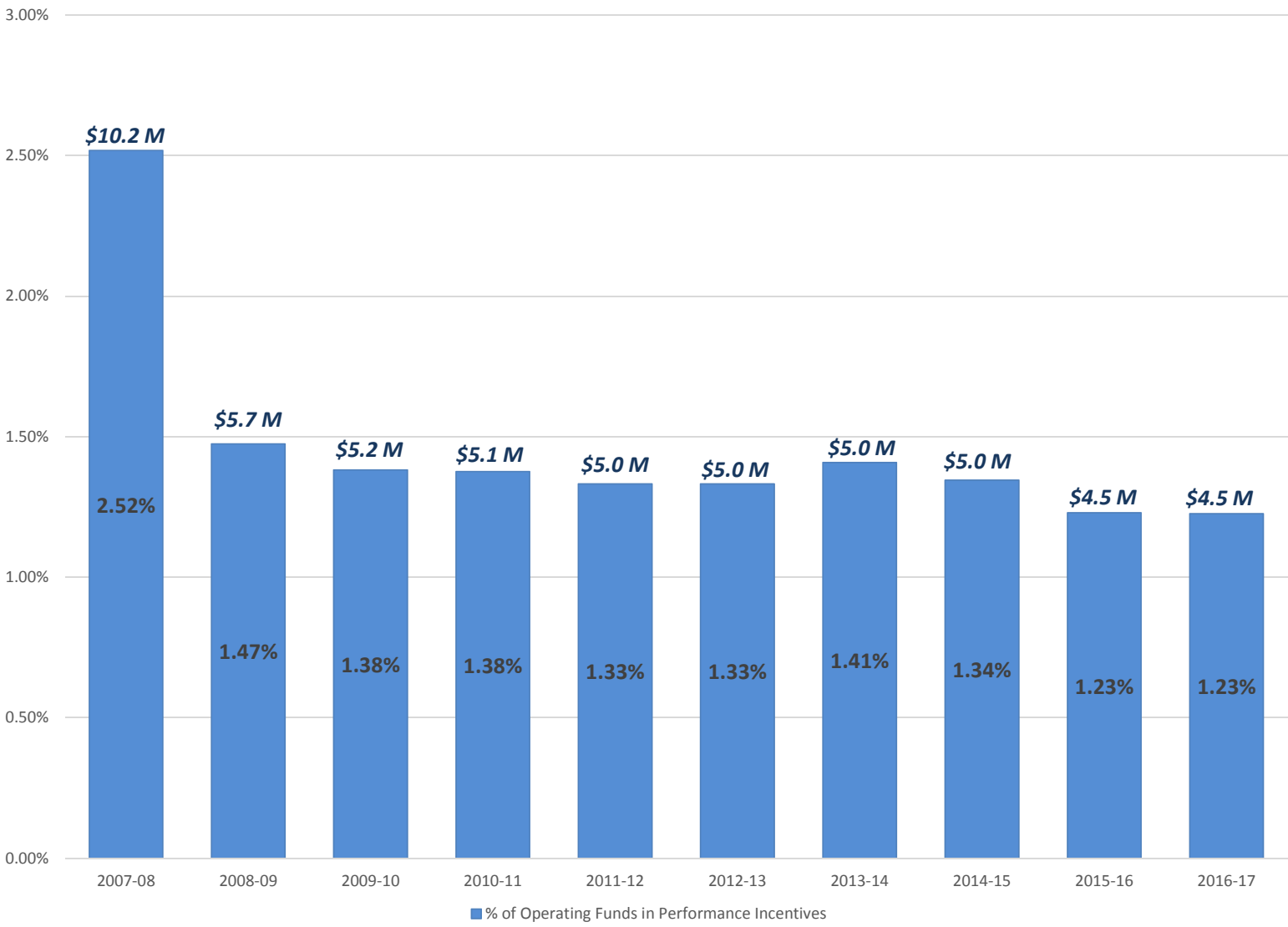
District Workforce Education: Student Tuition and Fees Have Remained Level for the Previous Few Years.



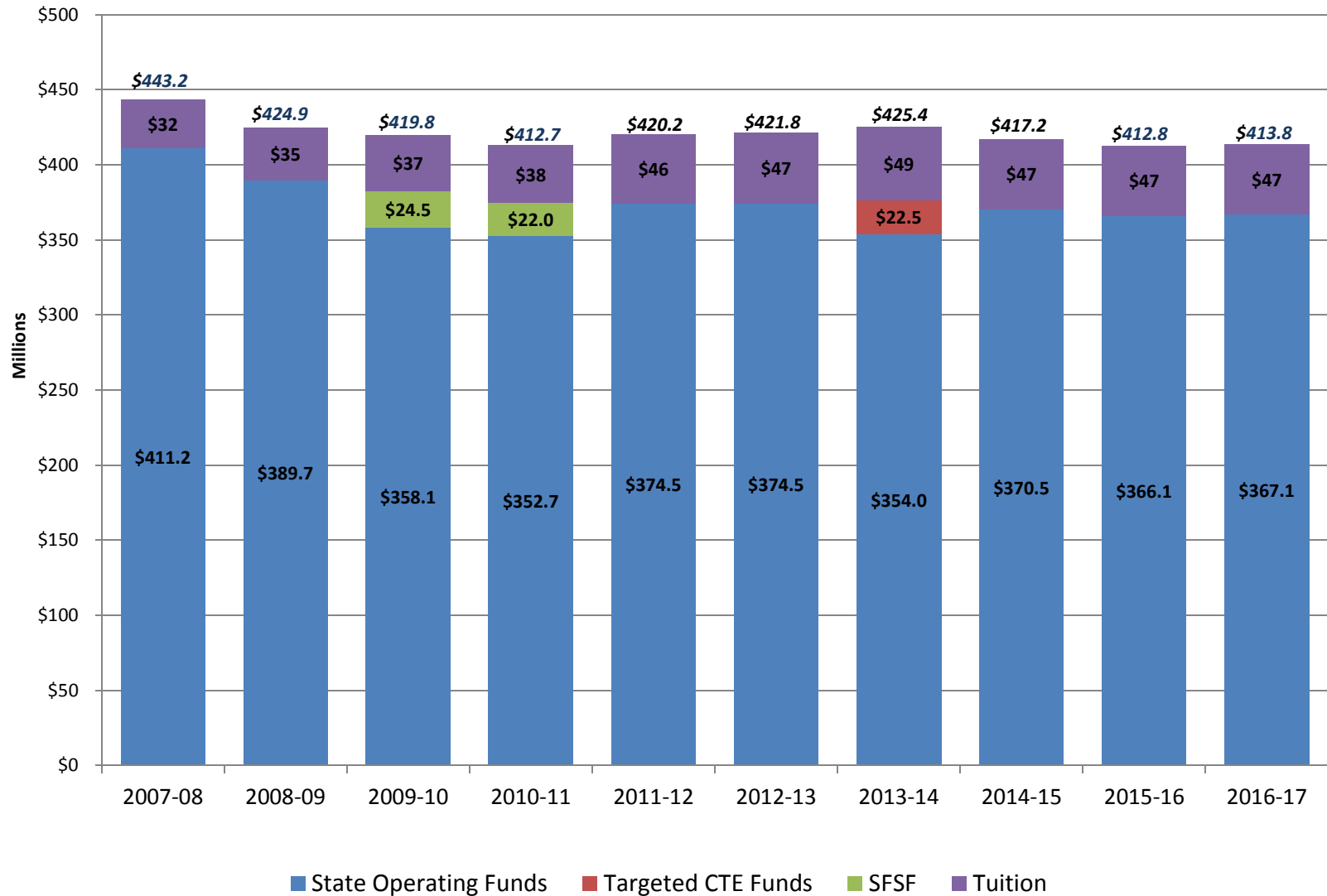
District Workforce Education: Block Tuition Policy Was Amended in 2014-15 to Set a Single Rate for All Students.



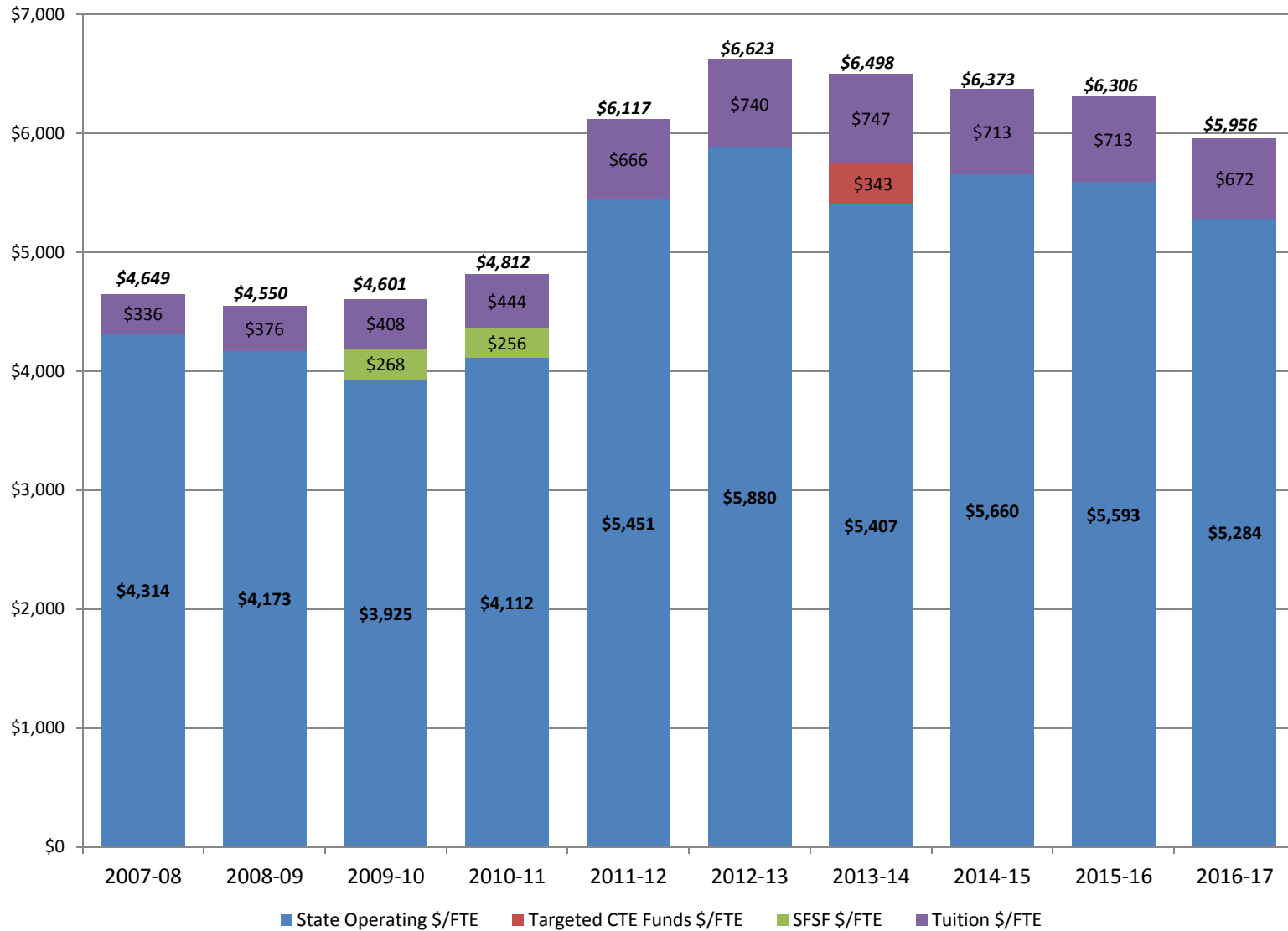
District Workforce Education: Districts Earn a Portion of Their Operating Funds Based on Performance.



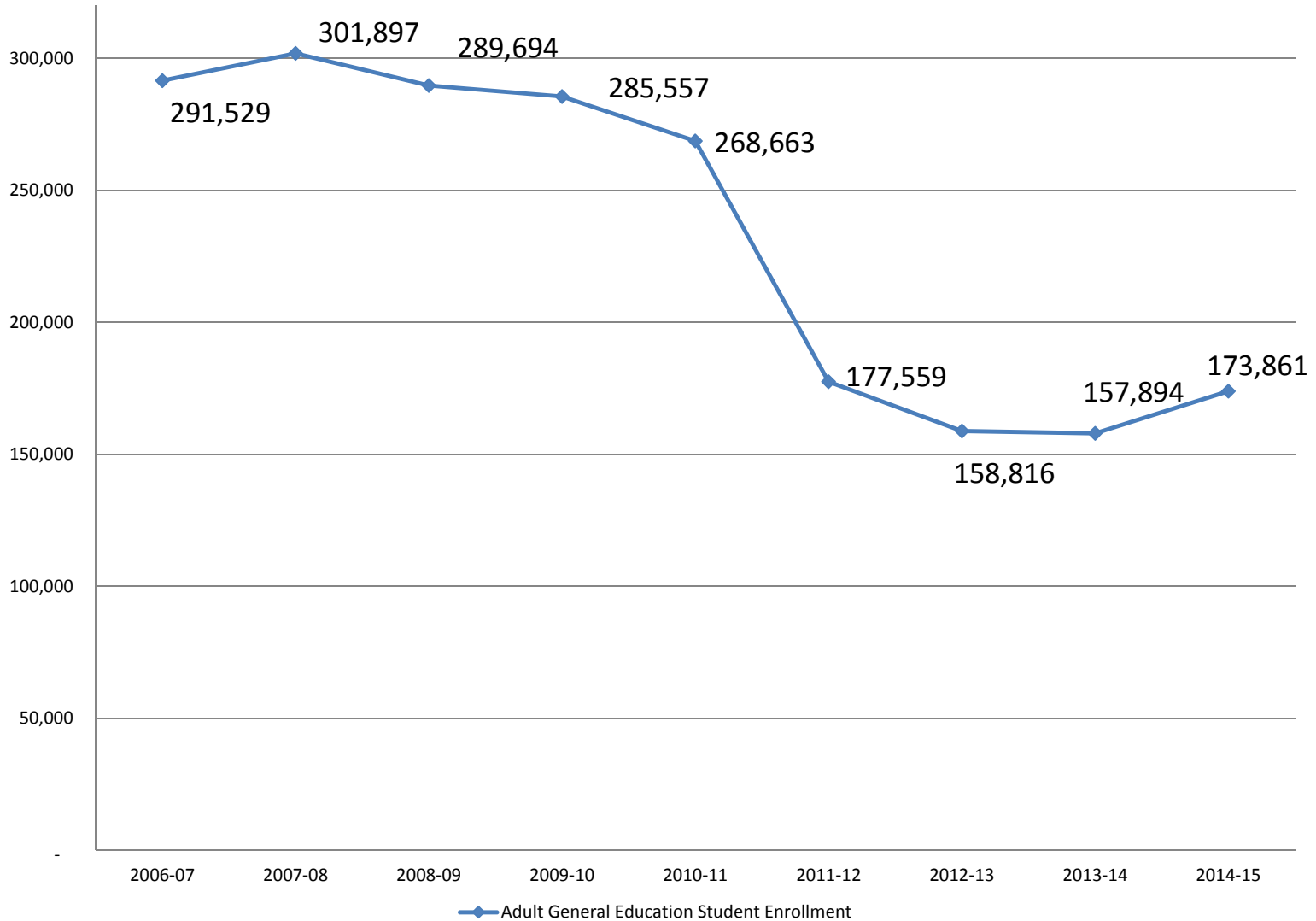
District Workforce Education: Total Funds by Source



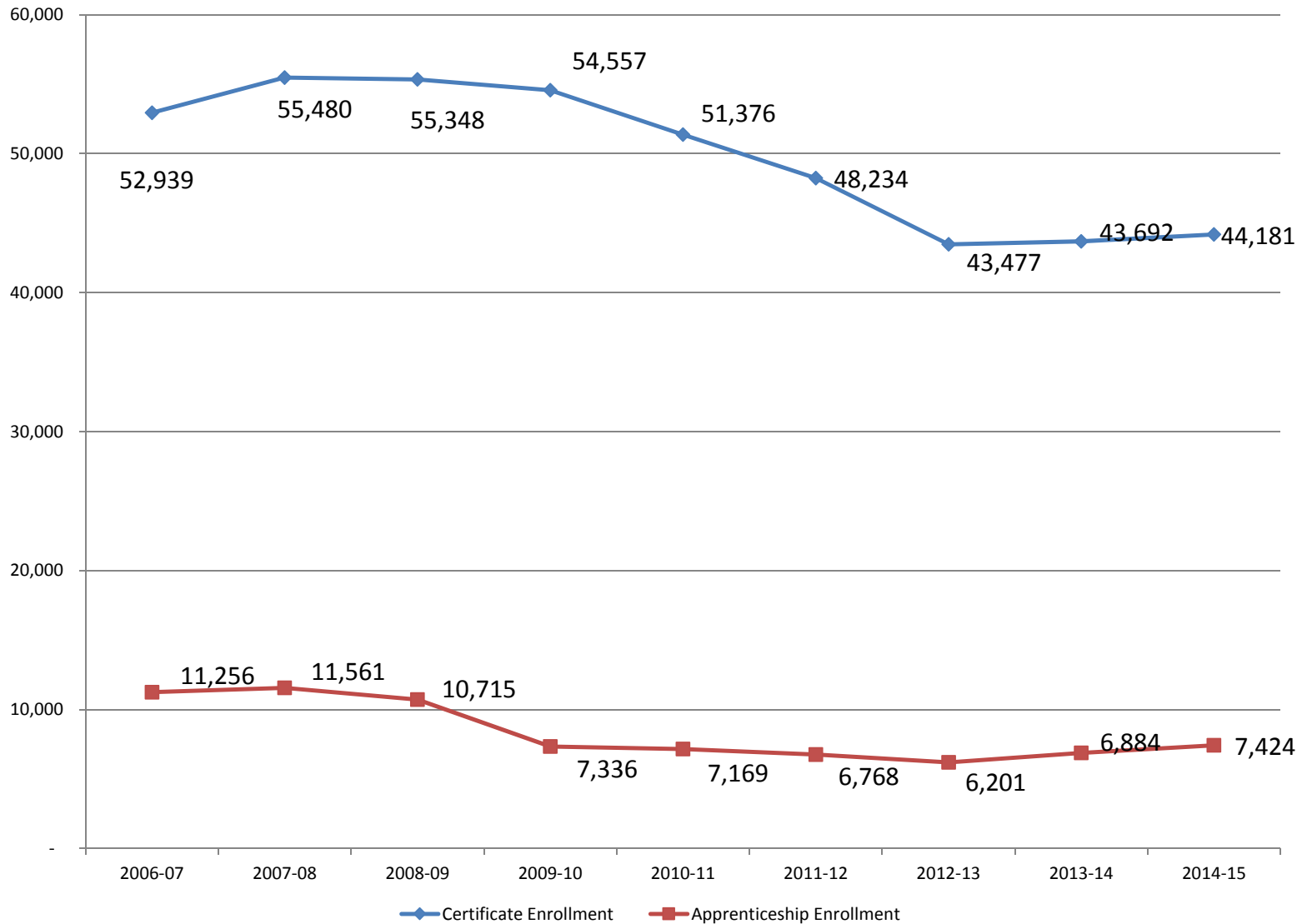
District Workforce Education: Total Funds per FTE Student by Source



District Workforce Education: Enrollment in Adult Literacy and Diploma Programs Declined in Recent Years After the Implementation of Block Tuition.



District Workforce Education: Enrollment in Certificate and Apprenticeship Programs has Declined.



Statutory Language for Fixed Capital Outlay Budget Policy

1011.011 Legislative capital outlay budget request.—The State Board of Education shall submit an integrated, comprehensive budget request for educational facilities construction and fixed capital outlay needs for school districts, Florida College System institutions, and, in conjunction with the Board of Governors, universities pursuant to this section and s. 1013.46 and applicable provisions of chapter 216.
History.—s. 602, ch. 2002-387; s. 150, ch. 2007-217; s. 165, ch. 2011-5.

1013.60 Legislative capital outlay budget request.—

(1) The Commissioner of Education shall develop a procedure deemed appropriate in arriving at the amounts required to fund projects as reflected in the integrated, comprehensive budget request required by this section. The official estimates for funds accruing to the Public Education Capital Outlay and Debt Service Trust Fund made by the Revenue Estimating Conference shall be used in determining the budget request pursuant to this section. The commissioner, in consultation with the appropriations committees of the Legislature, shall provide annually an estimate of funds that shall be utilized by Florida College System institutions and universities in developing their required 3-year priority lists pursuant to s. 1013.64.

(2) The commissioner shall submit to the Governor and to the Legislature an integrated, comprehensive budget request for educational facilities construction and fixed capital outlay needs for school districts, Florida College System institutions, and universities, pursuant to the provisions of s. 1013.64 and applicable provisions of chapter 216. Each Florida College System institution board of trustees and each university board of trustees shall submit to the commissioner a 3-year plan and data required in the development of the annual capital outlay budget. The information that is approved by the Board of Governors must be submitted to the Commissioner of Education for inclusion in the comprehensive budget request for educational facilities. No further disbursements shall be made from the Public Education Capital Outlay and Debt Service Trust Fund to a board of trustees that fails to timely submit the required data until such board of trustees submits the data.

(3) The commissioner shall submit an integrated, comprehensive budget request to the Executive Office of the Governor and to the Legislature each fiscal year by the submission date specified in s. 216.023(1). Notwithstanding the provisions of s. 216.043, the integrated, comprehensive budget request shall include:

(a) Recommendations for the priority of expenditure of funds in the state system of public education, with reasons for the recommended priorities, and other recommendations which relate to the effectiveness of the educational facilities construction program.

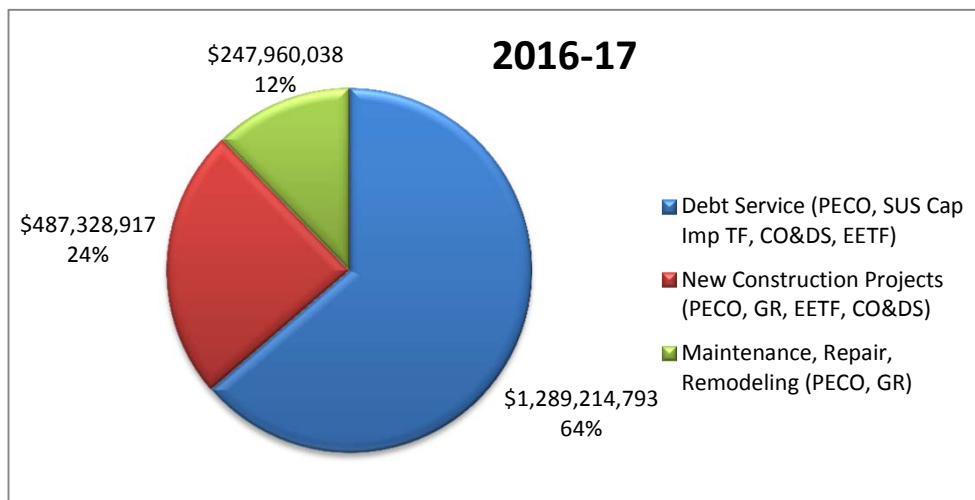
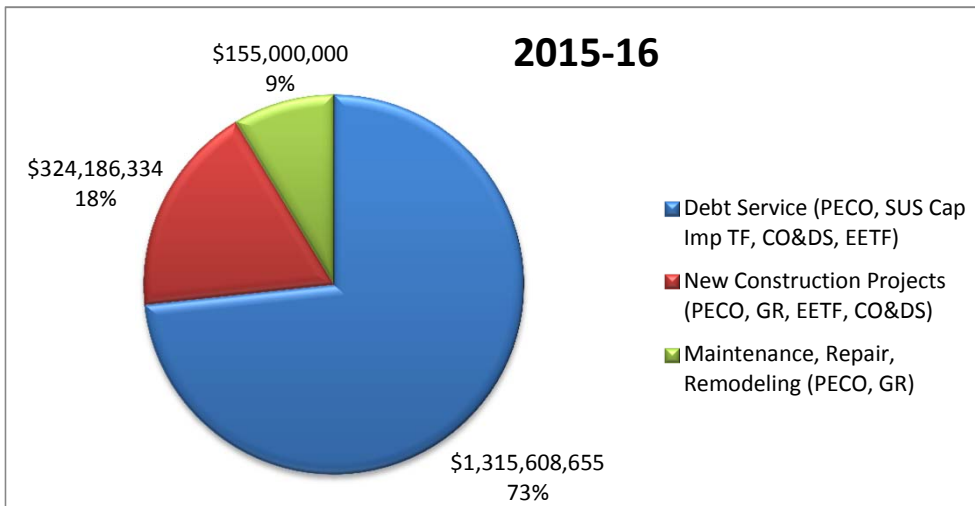
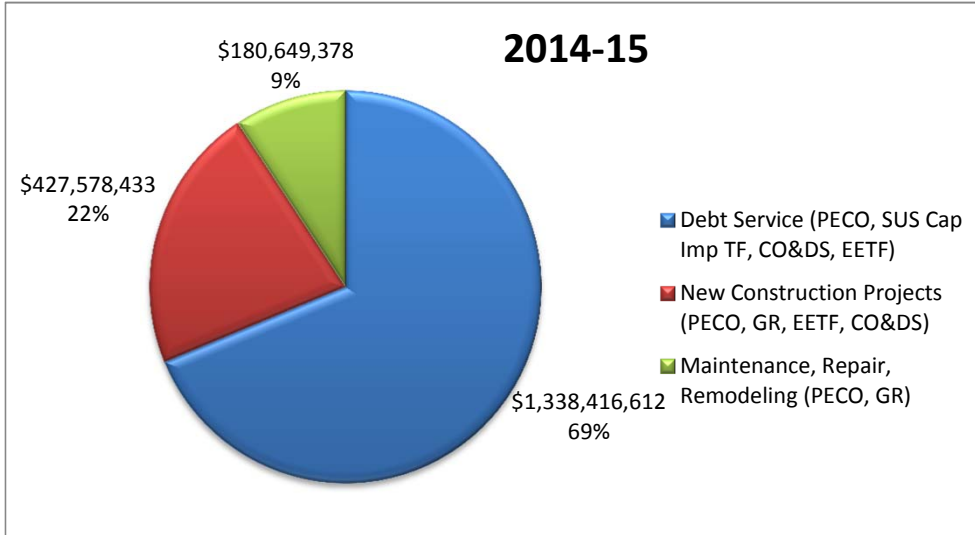
(b) All items in s. 1013.64.

History.—s. 857, ch. 2002-387; s. 182, ch. 2007-217; s. 218, ch. 2011-5.

FIXED CAPITAL OUTLAY LEGISLATIVE BUDGET REQUEST

- Each year, the Commissioner of Education must develop, in priority order, an integrated, comprehensive budget request for educational facilities construction and fixed capital outlay needs for all boards and other educational agencies. This proposed budget request is submitted to the State Board of Education (the Board) for consideration and approval.
- Excluding funding necessary for outstanding debt service obligations, the majority of the budget request to fund fixed capital outlay projects is based on the estimated maximum Public Education Capital Outlay (PECO) appropriation, as determined by the most recent PECO Revenue Estimating Conference.
- The Board approves the amount to reserve for off-the-top projects (e.g., the Florida School for the Deaf and the Blind, Public Broadcasting and the Division of Blind Services). Historically, this has ranged from one to six percent of the total available PECO revenues. Each agency submits a detailed request of projects to be funded.
- Florida Statutes require the remaining balance to be divided among public schools, Florida colleges and state universities based upon five-year historical PECO appropriations data.
- The Board then reviews the fixed dollar amount for maintenance projects (referred to as the “sum-of-the-digits”). Although Florida Statutes require that the Legislature give priority consideration to funding these projects, the funding amount has historically been based on the non-bondable (cash) sources of revenue (i.e., excess gross receipts tax collections, interest earnings).
 - The Board allocates maintenance funding among the state universities, Florida colleges and public schools (including charter schools) based upon the sum-of-the-digits formula detailed in s.1013.64(1), F.S.
 - The Board determines the portion of the public school allocation to be set aside for the charter schools’ fixed capital outlay needs. The charter school allocation is distributed among eligible charter schools according to the formula in s.1013.62, F.S.
- Any remaining funds are available for fixed capital outlay projects, usually called “new construction projects,” of the public schools, Florida colleges and state universities.
 - The Florida colleges and state universities each develop a three-year project priority list as required by s. 1013.64, F.S. The Board approves the project priority list of the Florida colleges, while the Board of Governors approves the State University System projects to be funded.
 - The allocation to each public school district for survey-recommended projects is based upon the capital outlay full-time equivalent student membership formula required by s. 1013.64, F.S., and includes funding for university developmental research schools.

Education Fixed Capital Outlay Appropriations



Notes:

Represents appropriations to all education sectors, including state universities.

Dollars for 2014-15 and 2015-16 include back-of-the-bill transfers of General Revenue to PECO.

Dollars for 2016-17 include PECO Bonding Authority of \$285 million.

Fixed Capital Outlay Appropriations by Sector¹

Sector	K-12				Florida Colleges		State Universities		Off-the-Top		Total
	Total K-12 Allocation	Charter School Allocation	Allocation w/o Charters	Sector % of Total	Total Florida Colleges Allocation	Sector % of Total	Total State Universities Allocation	Sector % of Total	Total Off-the-Top Allocation	Sector % of Total	Total All Allocations
2003-2004	314,033,634	27,700,000	286,333,634	41.9%	202,009,821	27.0%	212,058,931	28.3%	20,831,200	2.8%	748,933,586
2004-2005	269,315,189	27,700,000	241,615,189	35.3%	225,131,545	29.5%	249,677,261	32.8%	17,811,740	2.4%	761,935,735
2005-2006	347,150,363	27,700,000	319,450,363	39.7%	240,084,048	27.5%	272,376,039	31.2%	14,293,919	1.6%	873,904,369
2006-2007 ²	514,288,695	53,083,947	461,204,748	35.9%	388,731,440	27.1%	515,807,858	36.0%	13,919,997	1.0%	1,432,747,990
2007-2008 ³	588,150,930	54,039,458	534,111,472	32.8%	502,778,137	28.0%	660,359,360	36.8%	44,479,366	2.4%	1,795,767,793
2008-2009	349,963,879	55,066,208	294,897,671	28.8%	391,596,337	32.2%	454,761,350	37.4%	19,778,434	1.6%	1,216,100,000
2009-2010	117,364,360	56,112,466	61,251,894	31.7%	100,210,240	27.1%	130,564,684	35.3%	22,029,119	5.9%	370,168,403
2010-2011	195,216,604	56,112,466	139,104,138	26.8%	216,742,156	29.7%	308,664,988	42.3%	8,519,676	1.2%	729,143,424
2011-2012	59,576,733	55,209,106	4,367,627	40.0%	26,724,486	17.9%	57,338,167	38.5%	5,314,021	3.6%	148,953,407
2012-2013	59,470,799	55,209,106	4,261,693	80.9%	5,377,488	7.3%	7,000,000	9.5%	1,651,713	2.3%	73,500,000
2013-2014 ⁴	107,690,488	90,604,553	17,085,935	36.6%	83,176,014	28.3%	101,932,288	34.7%	1,222,123	0.4%	294,020,913
2014-2015 ⁵	196,484,718	75,000,000	121,484,718	36.6%	121,661,216	22.7%	215,654,378	40.2%	3,303,739	0.6%	537,104,051
2015-2016 ⁶	181,520,163	50,000,000	131,520,163	43.3%	98,567,931	23.5%	130,026,456	31.0%	8,980,629	2.1%	419,095,179
2016-2017 ⁷	229,170,357	75,000,000	154,170,357	36.7%	175,186,768	28.0%	208,405,007	33.3%	12,526,823	2.0%	625,288,955
Totals	3,529,396,912	758,537,310	2,770,859,602	35.2%	2,777,977,627	27.7%	3,524,626,767	35.2%	194,662,499	1.9%	10,026,663,805

Notes:

¹ The summary includes PECO and General Revenue supplemental appropriations, but does not include other funding programs.

Debt service appropriations and back-of-the-bill items are not included.

² The K-12 allocation for FY 2006-07 excludes a nonrecurring class size reduction appropriation of \$445,302,010 from available PECO revenue.

³ The off-the-top allocation for FY 2007-08 excludes an appropriation of \$3,500,000 for the Green Schools Pilot Project. The legislation to establish the program was not adopted.

⁴ The appropriation includes a back-of-the-bill transfer of \$348 million in General Revenue to PECO.

⁵ The appropriation includes a back-of-the-bill transfer of \$170 million in General Revenue and \$136 million in Lottery to PECO.

⁶ The appropriation includes a back-of-the-bill transfer of \$128 million in General Revenue to PECO.

⁷ The appropriation includes \$285 million of PECO Bonding Authority

**PECO
Revenue Estimating Conference
Executive Summary**

The PECO program provides funding for educational facilities construction and fixed capital outlay needs for school districts, the Florida College System, the State University System, and other public education programs. The Revenue Estimating Conference met to adopt new estimates on August 19, 2016.

During the 2016 Session, the Legislature appropriated a total of \$678.54 million in PECO projects, \$350.24 million from cash and \$328.30 million from bonds. Subsequently, \$53.25 million of the projects were vetoed, resulting in a total appropriation amount of \$625.29 million. The vetoes were taken from the bonding amount, rather than cash, so the resulting breakdown after vetoes is \$275.05 million in bonds and \$350.24 million in cash. The 2016 GAA is the first budget to authorize new PECO bonding since 2010.

The August 2016 PECO forecast was updated to include actual revenues and expenditures through June 2016, the July 2016 Gross Receipts Tax revenue forecast, revised expected project disbursements, updated bond rates and interest rates, and the latest debt service schedule that includes savings from refinancing activity and issuance of the first piece of the new money bonds.

The tables below show the estimated amount available for appropriation to the PECO program under two different scenarios. The first scenario shows maximum cash appropriations assuming no new bonding. The second scenario shows the maximum bonding capacity.

	Jan 2016 REC <u>No Bonding</u>	Aug 2016 REC <u>No Bonding</u>	<u>difference</u>
FY16-17 Actual Appropriation	368.9	625.3	256.4
Bonds	-	275.1	275.1
Cash	368.9	350.2	(18.7)
FY17-18 Cash Available	353.1	372.8	19.8
FY18-19 Cash Available	371.6	371.2	(0.4)
FY19-20 Cash Available	394.7	397.1	2.4
FY20-21 Cash Available	398.9	404.4	5.4
FY21-22 Cash Available	412.1	420.3	8.3

		Jan 2016 REC <u>Maximum Bonding</u>	Aug 2016 REC <u>Maximum Bonding</u>	<u>difference</u>
FY16-17	Actual Appropriation	2,793.2	625.3	(2,167.9)
	Bonds	2,566.1	275.1	(2,291.0)
	Cash	227.1	350.2	123.1
FY17-18	Maximum Available	232.5	2,868.6	2,636.1
	Bonds	-	2,623.5	2,623.5
	Cash	232.5	245.1	12.6
FY18-19	Maximum Available	434.1	311.9	(122.2)
	Bonds	197.5	62.6	(134.9)
	Cash	236.6	249.3	12.7
FY19-20	Maximum Available	483.5	483.4	(0.1)
	Bonds	254.8	228.8	(26.0)
	Cash	228.7	254.6	25.9
FY20-21	Maximum Available	491.0	664.8	173.9
	Bonds	294.2	445.7	151.5
	Cash	196.8	219.1	22.4
FY21-22	Maximum Available	470.3	535.5	65.2
	Bonds	285.8	336.1	50.3
	Cash	184.5	199.4	14.9

**PUBLIC EDUCATION CAPITAL OUTLAY (PECO) ESTIMATING CONFERENCE
 MAXIMUM POSSIBLE PECO TRUST FUND APPROPRIATION
 NO NEW BONDING**

August 2016

		<u>4-Jan-16</u>	<u>19-Aug-16</u>	<u>Change</u>
FY 15-16	Actual Appropriation	419.1	419.1	0.0
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	419.1	419.1	0.0
FY 16-17	Actual Appropriation	368.9	625.3	256.4
	Bonded Projects	0.0	275.1	275.1
	Non-bonded Projects	368.9	350.2	-18.7
FY 17-18	Maximum Available	353.1	372.8	19.8
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	353.1	372.8	19.8
FY 18-19	Maximum Available	371.6	371.2	-0.4
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	371.6	371.2	-0.4
FY 19-20	Maximum Available	394.7	397.1	2.4
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	394.7	397.1	2.4
FY 20-21	Maximum Available	398.9	404.4	5.4
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	398.9	404.4	5.4
FY 21-22	Maximum Available	412.1	420.3	8.3
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	412.1	420.3	8.3
FY 22-23	Maximum Available	458.1	472.6	14.5
	Bonded Projects	0	0.0	0.0
	Non-bonded Projects	458.1	472.6	14.5
FY 23-24	Maximum Available	567.1	585.4	18.3
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	567.1	585.4	18.3
FY 24-25	Maximum Available	665.4	686.9	21.5
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	665.4	686.9	21.5

**PUBLIC EDUCATION CAPITAL OUTLAY (PECO) ESTIMATING CONFERENCE
 MAXIMUM POSSIBLE PECO TRUST FUND APPROPRIATION
 WITH MAXIMUM BONDING**

August 2016

		<u>4-Jan-16</u> <u>Estimate</u>	<u>19-Aug-16</u> <u>Estimate</u>	<u>Change</u>
FY 15-16	Actual Appropriation	419.1	419.1	0.0
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	419.1	419.1	0.0
FY 16-17	Actual Appropriation	2793.2	625.3	-2167.9
	Bonded Projects	2566.1	275.1	-2291.0
	Non-bonded Projects	227.1	350.2	123.1
FY 17-18	Maximum Available	232.5	2868.6	2636.1
	Bonded Projects	0.0	2623.5	2623.5
	Non-bonded Projects	232.5	245.1	12.6
FY 18-19	Maximum Available	434.1	311.9	-122.2
	Bonded Projects	197.5	62.6	-134.9
	Non-bonded Projects	236.6	249.3	12.7
FY 19-20	Maximum Available	483.5	483.4	-0.1
	Bonded Projects	254.8	228.8	-26.0
	Non-bonded Projects	228.7	254.6	25.9
FY 20-21	Maximum Available	491.0	664.8	173.9
	Bonded Projects	294.2	445.7	151.5
	Non-bonded Projects	196.8	219.1	22.4
FY 21-22	Maximum Available	470.3	535.5	65.2
	Bonded Projects	285.8	336.1	50.3
	Non-bonded Projects	184.5	199.4	14.9
FY 22-23	Maximum Available	956.8	906.7	-50.1
	Bonded Projects	762.8	705.1	-57.7
	Non-bonded Projects	194.0	201.6	7.6
FY 23-24	Maximum Available	1762.9	1783.8	20.8
	Bonded Projects	1518.2	1533.0	14.8
	Non-bonded Projects	244.7	250.8	6.0
FY 24-25	Maximum Available	1459.3	1487.4	28.2
	Bonded Projects	1182.7	1207.9	25.2
	Non-bonded Projects	276.6	279.5	3.0

**Public Education Capital Outlay (PECO) Program,
Sources Of Appropriations (\$ Millions)**

	TOTAL	BONDS	CASH	OTHER
FY 1992-93	1070.6	886.6	184.0	
FY 1993-94	869.1	642.3	226.8	
FY 1994-95	981.5	805.4	176.1	
FY 1995-96	635.4	417.0	218.4	
FY 1996-97	601.5	441.6	159.9	
FY 1997-98	634.9	490.2	144.7	
FY 1998-99	627.3	447.9	179.4	
FY 1999-00	511.3	367.2	144.1	
FY 2000-01	631.7	428.3	203.4	
FY 2001-02	1188.8	887.6	287.6	13.6
FY 2002-03	807.0	613.4	193.6	
FY 2003-04	752.4	516.3	236.1	
FY 2004-05	761.9	473.4	288.5	
FY 2005-06 ¹	844.4	616.3	228.1	
FY 2006-07 ¹	1853.8	1436.6	417.2	
FY 2007-08 ¹	1799.3	1317.2	482.1	
FY 2008-09	1216.1	924.2	291.9	
FY 2009-10	359.3	155.1	204.2	
FY 2010-11	731.3	304.8	426.5	
FY 2011-12	119.7	0.0	119.7	
FY 2012-13 ²	73.5	0.0	73.5	
FY 2013-14 ³	294.0	0.0	294.0	
FY 2014-15 ⁴	537.1	0.0	537.1	
FY 2015-16 ⁵	419.1	0.0	419.1	
FY 2016-17 ⁶	625.3	275.1	350.2	

¹ Additional cash distributions from the Documentary Stamp Tax to the trust fund and subsequent disbursements as established in SB360 (2005) are not included in these figures.

² The FY2012-13 General Appropriations Act (HB5001) transferred \$120 million from General Revenue and \$130 million from the Educational Enhancement Trust Fund (EETF) to the PECO Trust Fund. The cash appropriation shown here is less than the amount transferred because there was a projected deficit in the PECO Trust Fund prior to the appropriation of additional funds.

³ The FY2013-14 General Appropriations Act (SB1500) transferred \$344.77 million from General Revenue to the PECO Trust Fund. The cash appropriation shown here is net of \$50.75 million in vetoes.

⁴ The FY2014-15 General Appropriations Act (HB5001), transferred \$169.85 million from General Revenue and \$136.23 million from EETF to the PECO Trust Fund. These amounts are included in the cash appropriation, the remainder of which comes from Gross Receipts revenues.

⁵ The FY2015-16 General Appropriations Act (SB2500A) appropriated \$471.17 million in total PECO projects, \$342.30 million of which was from Gross Receipts revenues and \$128.87 million of which was transferred from General Revenue to the PECO Trust Fund. The cash appropriation of \$419.10 million shown here is net of \$52.07 million in vetoes.

⁶ The FY2016-17 Total Appropriation is shown net of \$53.3 million in vetoes, which was taken out of the bonding amount rather than cash appropriation.

Prepared by Office of Economic & Demographic Research

Florida Department of Education

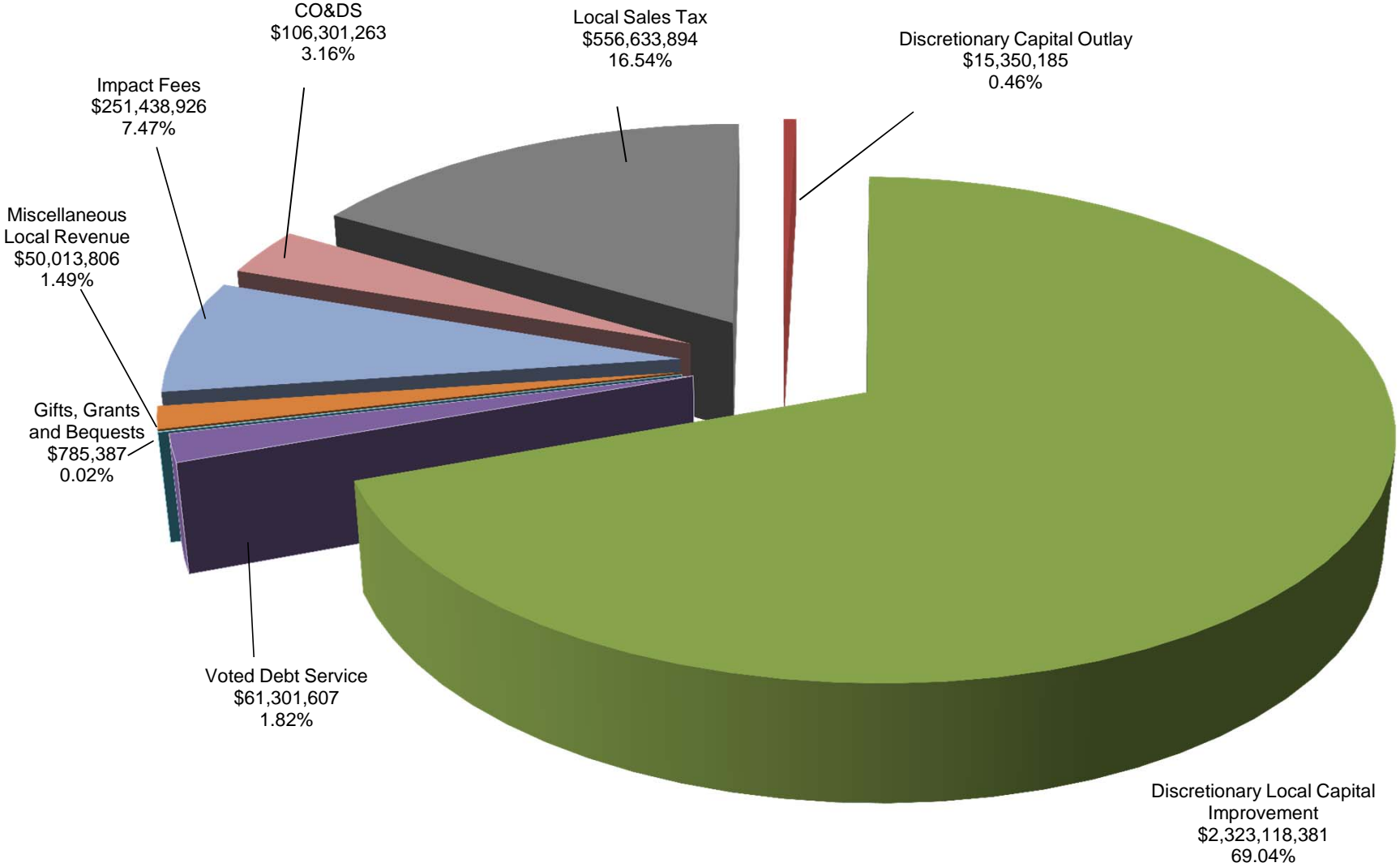
Schedule of Discretionary Capital Outlay Tax Revenue and COPS Debt Service

District	2015-16 Capital Improvement 1.5 Millage			2015-16 COPS		
	Capital Improvement 1.5 Millage Rate	Revenue From Capital Improvement 1.5 Millage Based on 96% of Taxable Value	Capital Improvement 1.5 Millage Revenue Per FTE Student (2015-16 FEFP 4th Calculation)	COPS Long-term Liabilities as of June 30, 2015, per Audited Financial Statements	2015-16 Projected COPS Debt Service (per Five Year Work Plan)	COPS Payments as a Percent of 1.5 Mill Revenue (Col. 5/ Col.2)
	-1-	-2-	-3-	-4-	-5-	-6-
1 ALACHUA	1.5000	19,070,745	672.99	88,869,406	6,651,137	34.88%
2 BAKER	1.5000	1,258,054	262.42	6,635,395	200,000	15.90%
3 BAY	1.2000	18,064,177	672.81	99,577,610	7,632,908	42.25%
4 BRADFORD	1.5000	1,350,653	451.66	0	0	0.00%
5 BREVARD	1.5000	47,786,259	672.21	576,460,004	36,352,000	76.07%
6 BROWARD	1.5000	237,143,183	897.32	1,978,592,763	144,513,832	60.94%
7 CALHOUN	1.5000	644,003	294.27	0	0	0.00%
8 CHARLOTTE	1.5000	21,155,950	1,341.84	71,840,000	0	0.00%
9 CITRUS	1.5000	12,760,450	868.25	37,585,000	0	0.00%
10 CLAY	1.5000	14,331,975	402.64	61,570,381	5,288,604	36.90%
11 COLLIER	1.3800	98,719,432	2,212.72	476,033,548	43,203,049	43.76%
12 COLUMBIA	1.5000	3,776,432	374.81	23,762,480	1,767,288	46.80%
13 DADE	1.5000	377,463,538	1,073.56	3,854,689,227	217,194,597	57.54%
14 DESOTO	1.5000	2,091,098	436.47	4,894,169	0	0.00%
15 DIXIE	1.5000	743,744	359.54	0	0	0.00%
16 DUVAL	1.5000	82,860,372	644.10	476,164,993	31,550,000	38.08%
17 ESCAMBIA	1.3660	21,540,181	535.24	41,552,878	4,410,580	20.48%
18 FLAGLER	1.5000	11,449,373	906.43	75,855,472	5,940,274	51.88%
19 FRANKLIN	1.0000	1,728,372	1,414.46	0	1,537,740	88.97%
20 GADSDEN	1.5000	2,139,608	387.45	1,310,444	0	0.00%
21 GILCHRIST	1.5000	954,009	377.64	0	0	0.00%
22 GLADES	1.5000	861,433	530.62	0	0	0.00%
23 GULF	0.5710	814,035	449.68	0	0	0.00%
24 HAMILTON	1.5000	1,089,195	643.56	215,099	0	0.00%
25 HARDEE	0.5000	767,647	145.43	0	0	0.00%
26 HENDRY	1.5000	2,753,237	392.15	3,068,200	0	0.00%
27 HERNANDO	1.5000	12,124,943	551.97	131,541,480	9,261,814	76.39%
28 HIGHLANDS	1.5000	6,985,553	574.87	60,203,663	5,417,244	77.55%
29 HILLSBOROUGH	1.5000	115,985,623	567.00	955,056,095	66,615,098	57.43%
30 HOLMES	1.5000	708,973	223.09	0	0	0.00%
31 INDIAN RIVER	1.5000	22,184,973	1,256.40	136,315,318	8,944,476	40.32%
32 JACKSON	0.3700	578,788	89.15	1,978,675	0	0.00%
33 JEFFERSON	1.5000	883,429	1,027.31	0	1	0.00%
34 LAFAYETTE	1.5000	390,380	327.20	69,489	0	0.00%
35 LAKE	1.5000	26,309,013	636.35	298,719,709	30,172,435	114.68%
36 LEE	1.5000	99,546,621	1,126.93	482,051,410	40,341,260	40.52%
37 LEON	1.5000	22,703,464	676.27	153,686,342	11,532,568	50.80%
38 LEVY	1.5000	2,540,229	471.84	6,190,000	123,175	4.85%
39 LIBERTY	1.5000	337,947	239.11	0	0	0.00%
40 MADISON	1.5000	1,001,847	390.96	0	0	0.00%
41 MANATEE	1.5000	43,950,334	936.82	223,131,631	18,953,000	43.12%
42 MARION	1.5000	23,896,028	572.28	125,755,000	15,279,375	63.94%
43 MARTIN	1.5000	29,036,654	1,562.61	64,823,930	2,632,731	9.07%
44 MONROE	0.5000	11,340,110	1,412.66	51,960,156	4,569,004	40.29%
45 NASSAU	1.4000	9,923,383	888.99	1,428,581	0	0.00%
46 OKALOOSA	1.5000	23,236,727	774.41	57,240,623	7,828,433	33.69%
47 OKEECHOBEE	1.5000	2,427,354	378.66	0	0	0.00%
48 ORANGE	1.5000	161,809,528	850.10	1,473,093,177	109,307,752	67.55%
49 OSCEOLA	1.5000	30,427,104	519.51	216,531,874	13,158,069	43.24%
50 PALM BEACH	1.5000	237,875,881	1,296.70	1,966,524,299	147,000,000	61.80%
51 PASCO	1.5000	33,964,064	498.06	389,672,119	25,692,279	75.65%
52 PINELLAS	1.5000	100,575,952	986.16	0	0	0.00%
53 POLK	1.5000	42,785,478	437.04	247,510,914	14,119,769	33.00%
54 PUTNAM	1.5000	5,225,527	488.75	0	0	0.00%
55 ST. JOHNS	1.5000	31,703,668	908.23	165,387,388	10,718,478	33.81%
56 ST. LUCIE	1.5000	26,173,636	668.82	236,700,600	14,950,680	57.12%
57 SANTA ROSA	1.4000	11,963,524	463.08	42,077,915	3,487,966	29.16%
58 SARASOTA	1.5000	72,561,962	1,745.12	187,448,770	13,830,664	19.06%
59 SEMINOLE	1.5000	43,041,737	657.86	209,259,946	19,430,000	45.14%
60 SUMTER	1.3210	13,647,933	1,649.24	32,077,623	2,194,527	16.08%
61 SUWANNEE	1.5000	2,370,049	396.75	2,109,275	0	0.00%
62 TAYLOR	1.5000	1,996,909	725.83	0	0	0.00%
63 UNION	1.5000	365,156	160.05	1,410,680	0	0.00%
64 VOLUSIA	1.5000	43,939,633	716.14	357,542,352	22,235,884	50.61%
65 WAKULLA	1.5000	1,712,524	337.91	1,052,669	0	0.00%
66 WALTON	1.3930	20,259,033	2,438.40	47,962,012	5,370,000	26.51%
67 WASHINGTON	1.5000	1,309,552	401.87	0	0	0.00%
Totals		2,323,118,381	846.57	16,205,190,783	1,129,408,691	48.62%

Note: Pursuant to s. 1011.71(2)(e), F.S., districts shall not obligate, in the aggregate, more than 75 percent of the proceeds from the millage levied by the school board, however, this limit is waived for agreement entered into before June 30, 2009.

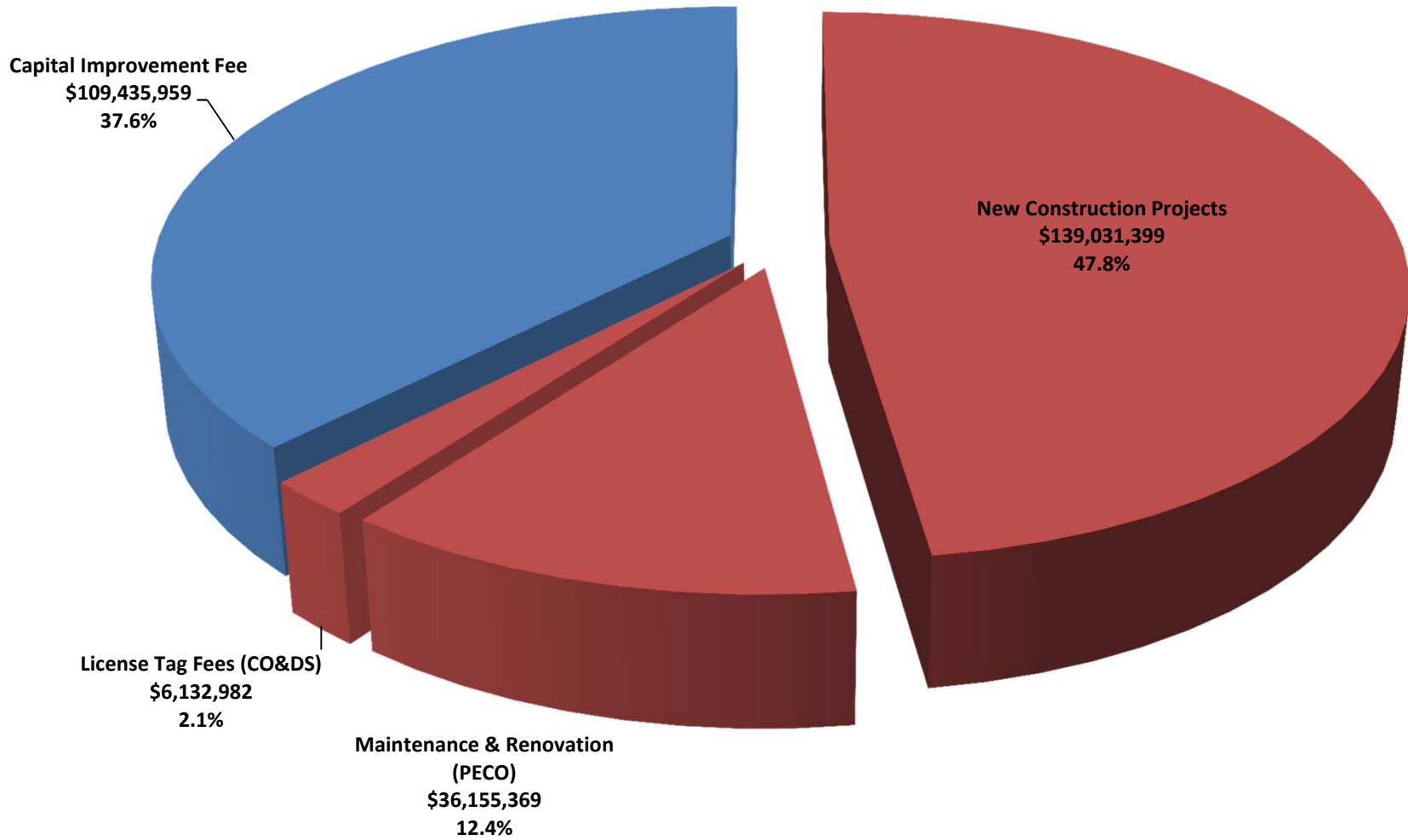
Florida Department of Education

State and Local Capital Outlay Revenue Sources for Public Schools (excludes PECO)

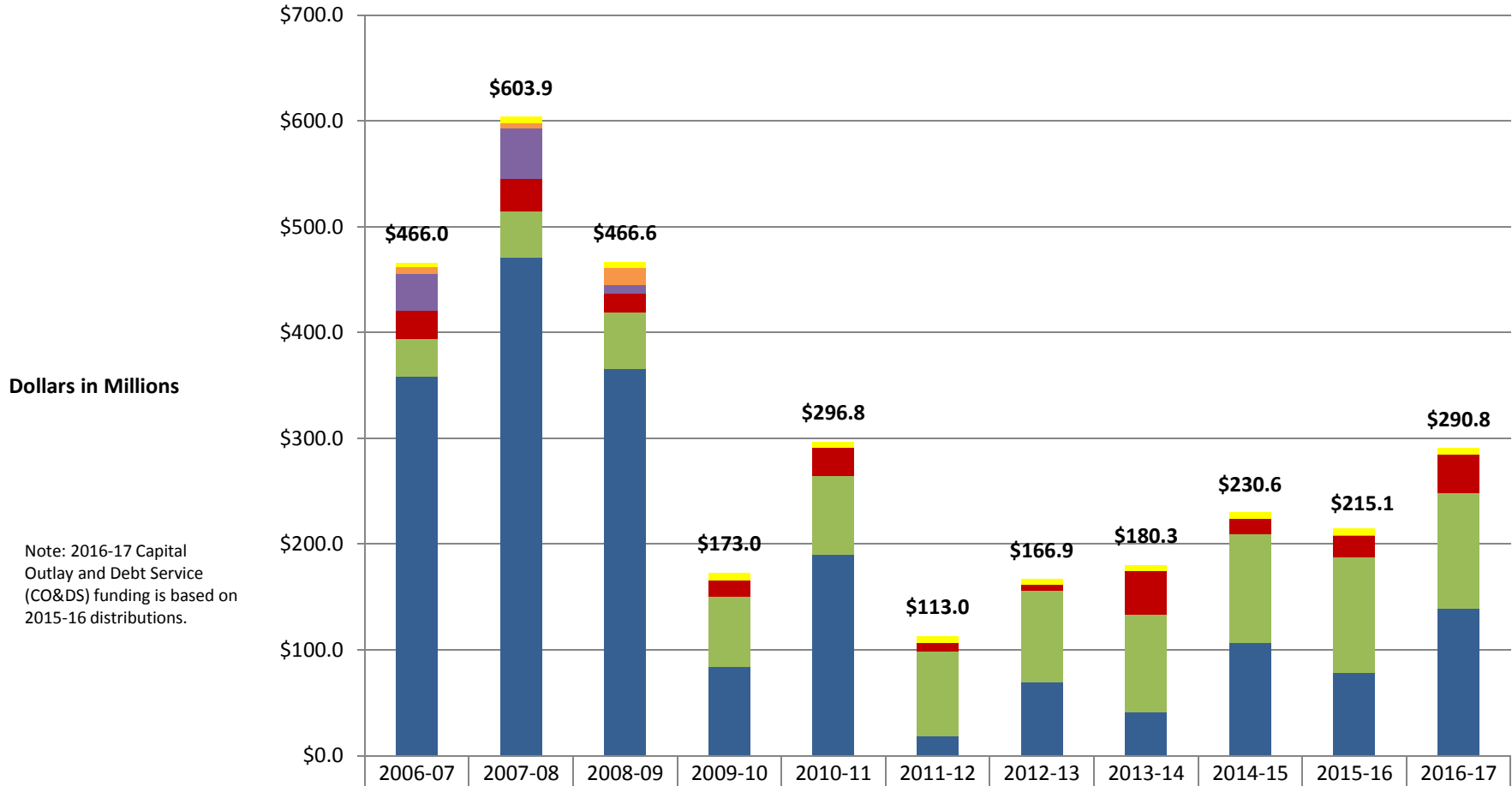


The Florida College System Capital Outlay Revenue Sources

State Sources = 62.4%
Local Sources = 37.6%



Florida College System Fixed Capital Outlay Funding



Note: 2016-17 Capital Outlay and Debt Service (CO&DS) funding is based on 2015-16 distributions.

	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
License Tag Fee Revenue (CO&DS)	\$3.7	\$6.2	\$5.5	\$6.9	\$5.3	\$6.4	\$5.2	\$5.1	\$6.2	\$6.1	\$6.1
Joint-Use and Other Projects	\$6.7	\$4.2	\$15.9	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$1.0	\$0.0
Facilities Challenge Grants	\$35.0	\$48.5	\$8.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Sum-of-the-Digits Allocation	\$26.0	\$30.5	\$17.1	\$16.0	\$26.7	\$8.1	\$5.4	\$41.7	\$15.0	\$20.0	\$36.2
Capital Improvement Fee	\$35.8	\$43.0	\$53.7	\$65.9	\$74.6	\$79.8	\$87.2	\$92.1	\$102.7	\$109.4	\$109.4
PECO Projects	\$358.8	\$471.5	\$365.6	\$84.2	\$190.0	\$18.6	\$69.1	\$41.5	\$106.7	\$78.6	\$139.0
TOTAL	\$466.0	\$603.9	\$466.6	\$173.0	\$296.8	\$113.0	\$166.9	\$180.3	\$230.6	\$215.1	\$290.8

FLORIDA COLLEGE SYSTEM
Facility Enhancement Challenge Grant Program
Last Revised 6/28/2016

COLLEGE	PROJECT	PROJECT TYPE	TOTAL
EASTERN FLORIDA	None		0
BROWARD	Ren/Rem Marine Center of Excellence - Miramar Auto-Marine	Renovation/Equip	125,037
CENTRAL FLORIDA	Levy County Center - Levy Center (pce)	New Const/Equip	1,668,060
CENTRAL FLORIDA	Citrus County Campus Classroom Building - Citrus (pce)	New Const/Equip	1,591,500
CHIPOLA	None		0
DAYTONA	Rem/Ren/Add Buildings 220 & 810 - Daytona Campus	Rem/Ren/Add/Equip	157,403
DAYTONA	Clock Tower Plaza - Daytona (pce)	New Const/Equip	172,882
DAYTONA	DSC/FSU School of Medicine/Campus Renewal-Daytona (pce)	New Const/Equip	250,000
DAYTONA	Hospitality/Tourism Building - Daytona Campus (pce)	New Const/Equip	2,434,938
FL SOUTHWESTERN	Allied Health Sciences & Classroom - Collier Campus (pce)	New Const/Equip	2,000,000
FL ST COLLEGE AT JAX	None		0
FL KEYS	None		0
GULF COAST	Major Ren Health Science - Const Addl Student Stations - Main	New Const/Equip	66,667
HILLSBOROUGH	None		0
INDIAN RIVER	Voc-Tech/Career Pathways Center - Main Campus (pce)	New Const/Equip	1,000,000
INDIAN RIVER	Science, Technology, Engineering, Mathematics Bldg - Main (pce)	New Const/Equip	1,000,000
FL GATEWAY	None		0
LAKE-SUMTER	Joint-use Library - South Lake Center (pce)	New Const/Equip	1,564,465
SCF, MANATEE SARASOTA	Medical Technology & Simulation Bldg - Lakewood Ranch Ctr (pce)	New Const/Equip	712,518
MIAMI DADE	Land and Facilities Acquisition/Construction - Collegewide (pce)	Site/New Const/Equip	22,882,201
MIAMI DADE	Classroom, Student Union, Support Facility - Wolfson (pce)	New Const/Equip	1,000,000
NORTH FL	None		0
NORTHWEST FLORIDA	Community Services Complex - Niceville Campus (pce)	New Const/Equip	3,405,636
PALM BEACH	Education Training Ctr - Belle Glade Campus (pce)	New Const/Equip	484,456
PASCO-HERNANDO	Wesley Chapel Center (pce) - Wesley Chapel	New Const/Equip	342,578
PENSACOLA	Conference Center (Building 8) - Pensacola	New Const/Equip	1,750
POLK	Advanced Global Tech Ctr - Bartow (pce)	New Const/Equip	14,500,000
ST. JOHNS RIVER	None		0
ST. PETERSBURG	Natural Habitat Park & Site Improvements - Seminole Campus	Const/Equip/Site Imp	100,000
ST. PETERSBURG	Ren/Rem District Office Building - EpiCenter	Ren/Rem/Equip	10,000
ST. PETERSBURG	Orthotics & Prosthetics Bldg, Equip & Site Imp. - Health Ed Ctr (pce)	Const/Equip/Site Imp	8,450
ST. PETERSBURG	Ren/Rem Palladium Bldg - St. Petersburg/Gibbs Campus	Ren/Rem/Equip	300
ST. PETERSBURG	Rem/Rem/Add Student Services Bldg - St. Petersburg/Gibbs	Rem/Rem/Add/Equip	26,500
ST. PETERSBURG	Ren/Rem Annex 2 Building - EpiCenter	Ren/Rem/Equip	2,000,000
SANTA FE	Fine Arts Facility - Main Campus (pce)	New Const/Equip	1,083,718
SANTA FE	Blount Center Expansion Project (pce)	New Const/Equip	1,000,000
SEMINOLE	None		0
SOUTH FLORIDA	Rem/Ren/Add Fine Arts Facility - Main Campus	Rem/Ren/Add/Equip	828,922
TALLAHASSEE	Ghazvini Health Education Center (pce)	New Const/Equip	446,272
VALENCIA	Library & High Tech Classrooms - Osceola Campus (pce)	New Const/Equip	5,181,896
TOTAL			66,046,149

Statutory Language for Budget Policy

1011.01 Budget system established.—

(1) The State Board of Education shall prepare and submit a coordinated K-20 education annual legislative budget request to the Governor and the Legislature on or before the date provided by the Governor and the Legislature. The board's legislative budget request must clearly define the needs of school districts, Florida College System institutions, universities, other institutions, organizations, programs, and activities under the supervision of the board and that are assigned by law or the General Appropriations Act to the Department of Education.

(2)(a) There shall be established in each school district and Florida College System institution a budget system as prescribed by law and rules of the State Board of Education.

(b) There shall be established in each state university a budget system as prescribed by law and rules of the Board of Governors.

(3)(a) Each district school board and each Florida College System institution board of trustees shall prepare, adopt, and submit to the Commissioner of Education an annual operating budget. Operating budgets shall be prepared and submitted in accordance with the provisions of law, rules of the State Board of Education, the General Appropriations Act, and for district school boards in accordance with the provisions of ss. 200.065 and 1011.64.

(b) Each state university board of trustees shall prepare, adopt, and submit to the Chancellor of the State University System for review an annual operating budget in accordance with provisions of law, rules of the Board of Governors, and the General Appropriations Act.

(4) The State Board of Education shall coordinate with the Board of Governors to facilitate the budget system requirements of this section. The Board of Governors exclusively retains the review and approval powers of this section for state universities.

History.—s. 601, ch. 2002-387; s. 149, ch. 2007-217; s. 164, ch. 2011-5; s. 30, ch. 2011-175.

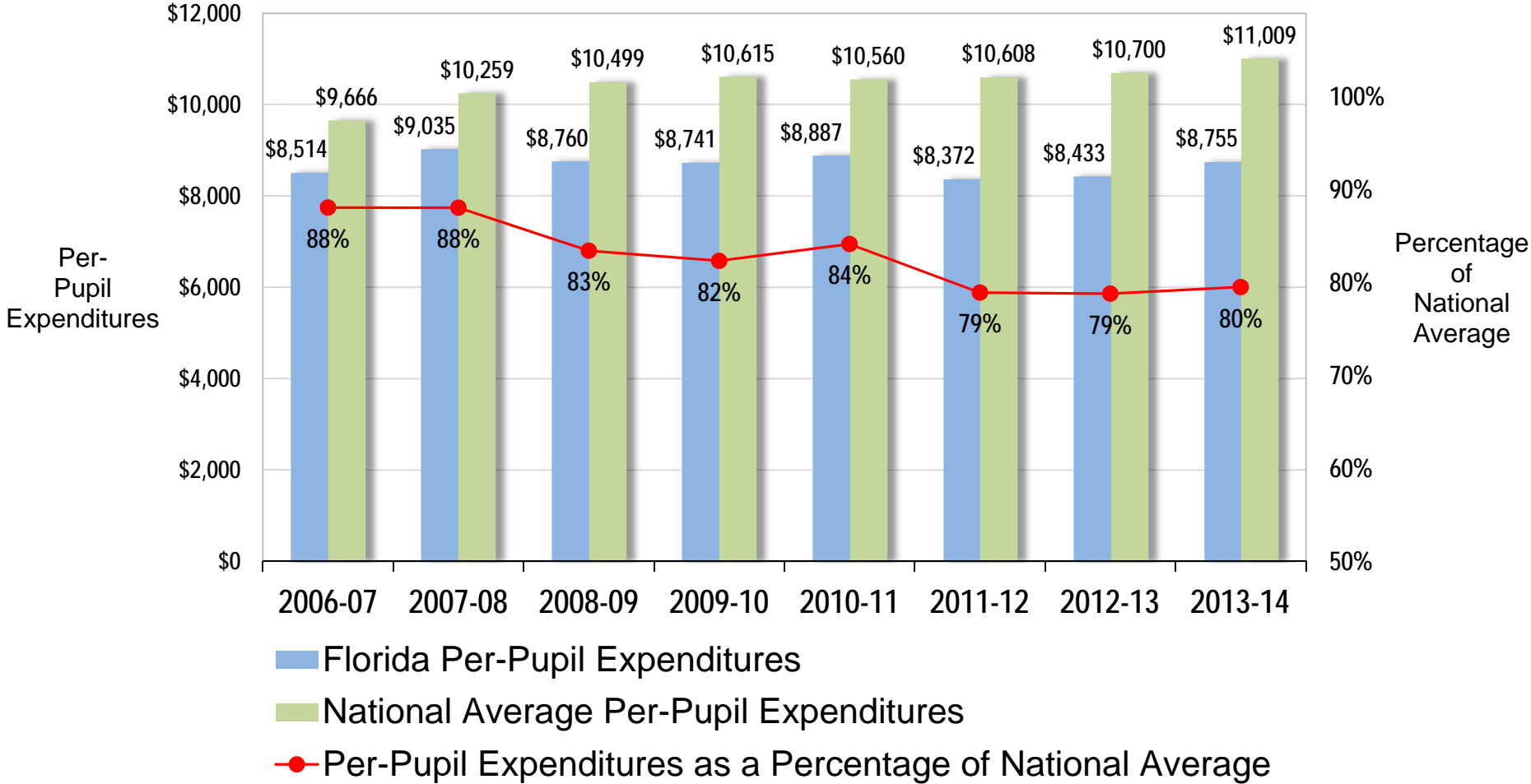
1001.02 General powers of State Board of Education.—

(1) The State Board of Education is the chief implementing and coordinating body of public education in Florida except for the State University System, and it shall focus on high-level policy decisions. It has authority to adopt rules pursuant to ss. 120.536(1) and 120.54 to implement the provisions of law conferring duties upon it for the improvement of the state system of K-20 public education except for the State University System. Except as otherwise provided herein, it may, as it finds appropriate, delegate its general powers to the Commissioner of Education or the directors of the divisions of the department.

(2) The State Board of Education has the following duties:

(e) To adopt and submit to the Governor and Legislature, as provided in s. 216.023, a coordinated K-20 education budget that estimates the expenditure requirements for the Board of Governors, as provided in s. 1001.706, the State Board of Education, including the Department of Education and the Commissioner of Education, and all of the boards, institutions, agencies, and services under the general supervision of the Board of Governors, as provided in s. 1001.706, or the State Board of Education for the ensuing fiscal year. The State Board of Education may not amend the budget request submitted by the Board of Governors. Any program recommended by the Board of Governors or the State Board of Education which will require increases in state funding for more than 1 year must be presented in a multiyear budget plan.

National Comparisons Per-Pupil Expenditures - Operating



Source: U.S. Census Bureau, Annual Survey of Local Government Finances – School Systems

Table 1.

Summary of Public Elementary-Secondary School System Finances by State: Fiscal Year 2014

(In thousands of dollars. Detail may not add to total because of rounding. For meaning of abbreviations and symbols, see footnotes)

Geographic area	Elementary-secondary revenue ¹				Elementary-secondary expenditure ¹				Debt outstanding at end of fiscal year	Cash and securities
	Total	From federal sources	From state sources	From local sources	Total	Current spending	Capital outlay	Other ²		
United States	617,633,773	52,882,083	288,584,445	276,167,245	613,637,958	546,667,764	47,558,109	19,412,085	416,175,703	186,654,584
Alabama	7,355,547	794,090	4,031,547	2,529,910	7,578,390	6,802,467	580,934	194,989	5,273,703	2,177,633
Alaska	2,554,814	309,525	1,715,699	529,590	2,727,056	2,415,614	269,107	42,335	1,272,709	X
Arizona	8,293,591	1,102,980	3,182,285	4,008,326	8,101,041	7,221,984	678,228	200,829	4,423,687	2,589,938
Arkansas	5,175,529	552,738	4,006,889	615,902	5,205,338	4,645,874	424,314	135,150	3,945,397	1,508,617
California	69,857,908	7,415,061	38,410,554	24,032,293	69,336,590	60,715,787	6,124,103	2,496,700	56,046,457	30,461,968
Colorado	9,117,534	681,230	3,961,719	4,474,585	9,240,796	7,847,152	932,776	460,868	7,215,312	3,922,979
Connecticut	10,516,316	420,593	4,141,590	5,954,133	9,932,659	9,361,449	447,290	123,920	2,777,706	96,735
Delaware	1,902,776	133,055	1,137,764	631,957	1,930,195	1,736,678	171,618	21,899	543,557	118,343
District of Columbia	1,342,220	134,959	X	1,207,261	1,313,289	913,724	399,565	0	0	X
Florida	26,072,680	3,112,027	10,460,928	12,499,725	26,523,658	24,279,963	1,468,023	775,672	15,304,653	8,289,299
Georgia	17,817,933	1,804,212	7,837,335	8,176,386	17,658,341	15,800,788	1,642,099	215,454	4,652,152	5,727,534
Hawaii	2,696,665	286,988	2,354,601	55,076	2,515,036	2,341,836	173,200	0	0	X
Idaho	2,084,312	232,593	1,319,582	532,137	2,012,852	1,868,338	91,323	53,191	1,389,273	657,869
Illinois	30,407,109	2,301,827	11,163,462	16,941,820	30,199,722	27,313,867	1,999,969	885,886	21,151,104	15,503,239
Indiana	12,149,675	933,891	7,632,238	3,583,546	10,892,114	9,680,499	889,924	321,691	11,055,774	3,880,995
Iowa	6,194,941	455,586	3,247,115	2,492,240	6,296,234	5,380,362	801,317	114,555	3,527,917	2,967,222
Kansas	5,483,708	402,250	3,146,977	1,934,481	5,647,063	4,679,876	771,566	195,621	4,785,278	2,548,364
Kentucky	7,228,770	825,742	3,966,872	2,436,156	7,344,521	6,459,529	620,745	264,247	5,780,722	1,683,848
Louisiana	8,323,024	1,272,004	3,455,315	3,595,705	7,985,369	7,166,563	706,668	112,138	3,938,907	4,503,422
Maine	2,609,930	182,961	1,032,280	1,394,689	2,474,551	2,366,014	66,571	41,966	810,176	196,268
Maryland	13,978,426	816,033	6,186,736	6,975,657	13,450,813	12,146,895	1,131,199	172,719	4,265,471	X
Massachusetts	16,474,364	791,029	6,587,492	9,095,843	16,133,044	14,864,764	1,028,761	239,519	4,706,197	225,576
Michigan	17,529,062	1,563,397	10,073,758	5,891,907	17,098,757	15,425,529	856,907	816,321	17,942,709	4,916,974
Minnesota	11,017,479	630,445	7,603,409	2,783,625	11,127,875	9,670,430	1,069,928	387,517	10,781,547	4,602,539
Mississippi	4,467,314	664,697	2,243,098	1,559,519	4,460,359	4,087,545	316,494	56,320	1,622,128	1,530,004
Missouri	10,163,998	895,743	4,267,069	5,001,186	10,204,480	9,004,641	919,482	280,357	6,836,162	4,626,511
Montana	1,712,493	201,528	822,788	688,177	1,735,317	1,597,093	121,753	16,471	590,371	835,647
Nebraska	3,926,536	318,176	1,283,014	2,325,346	3,988,681	3,606,311	307,828	74,542	2,316,948	1,799,072
Nevada	4,201,457	381,596	2,651,854	1,168,007	4,038,933	3,689,170	161,354	188,409	3,905,728	982,475
New Hampshire	2,939,906	161,392	1,003,204	1,775,310	2,792,382	2,669,446	87,552	35,384	757,539	220,514
New Jersey	27,384,835	1,141,887	11,036,760	15,206,188	26,626,490	25,417,507	895,555	313,428	7,191,438	3,749,572
New Mexico	3,601,387	466,320	2,505,492	629,575	3,808,492	3,182,440	562,323	63,729	2,038,542	1,459,436
New York	61,081,332	3,346,420	24,816,869	32,918,043	62,261,003	57,056,606	4,059,693	1,144,704	31,108,746	10,385,899
North Carolina	13,462,754	1,529,624	7,849,343	4,083,787	13,479,223	12,335,923	609,013	534,287	7,798,315	X
North Dakota	1,530,158	155,894	901,032	473,232	1,546,676	1,281,260	239,992	25,424	441,265	608,315
Ohio	22,487,270	1,692,769	9,492,461	11,302,040	21,699,962	19,369,123	1,546,152	784,687	10,231,635	9,049,643
Oklahoma	6,032,331	690,122	2,983,860	2,358,349	6,009,958	5,272,108	687,788	50,062	1,798,317	1,577,579
Oregon	6,573,206	521,463	3,393,147	2,658,596	6,437,672	5,831,595	311,077	295,000	6,396,356	1,540,464
Pennsylvania	27,647,475	1,812,609	10,272,392	15,562,474	27,033,388	24,405,142	1,566,997	1,061,249	24,923,615	9,353,280
Rhode Island	2,289,429	186,551	867,512	1,235,366	2,231,807	2,152,928	37,897	40,982	980,418	14,863
South Carolina	8,405,682	812,536	3,902,923	3,690,223	8,436,959	7,213,918	862,750	360,291	12,863,007	2,953,688
South Dakota	1,342,877	186,216	413,544	743,117	1,352,648	1,177,643	146,035	28,970	856,854	841,451
Tennessee	9,215,027	1,095,377	4,315,952	3,803,698	9,418,223	8,638,389	549,104	230,730	4,755,954	102,304
Texas	52,609,018	5,643,178	20,510,815	26,455,025	52,935,127	42,855,137	5,766,846	4,313,144	70,838,845	27,361,230
Utah	4,400,351	385,210	2,363,055	1,652,086	4,381,995	3,779,376	490,911	111,708	2,830,750	2,000,064
Vermont	1,672,580	102,434	1,495,453	74,693	1,636,281	1,568,241	56,780	11,260	286,087	67,329
Virginia	15,083,311	1,009,659	5,994,897	8,078,755	15,451,418	14,049,059	1,041,633	360,726	7,880,850	X
Washington	12,943,921	1,030,232	7,833,024	4,080,665	12,765,051	10,853,352	1,525,815	385,884	9,948,133	4,510,481
West Virginia	3,502,513	351,957	2,033,948	1,116,608	3,496,901	3,194,265	286,099	16,537	405,605	619,637
Wisconsin	11,001,272	830,568	5,709,579	4,461,125	10,920,466	9,801,156	767,074	352,236	4,900,380	3,348,587
Wyoming	1,771,027	112,709	965,213	693,105	1,762,762	1,472,408	287,977	2,377	81,307	537,177

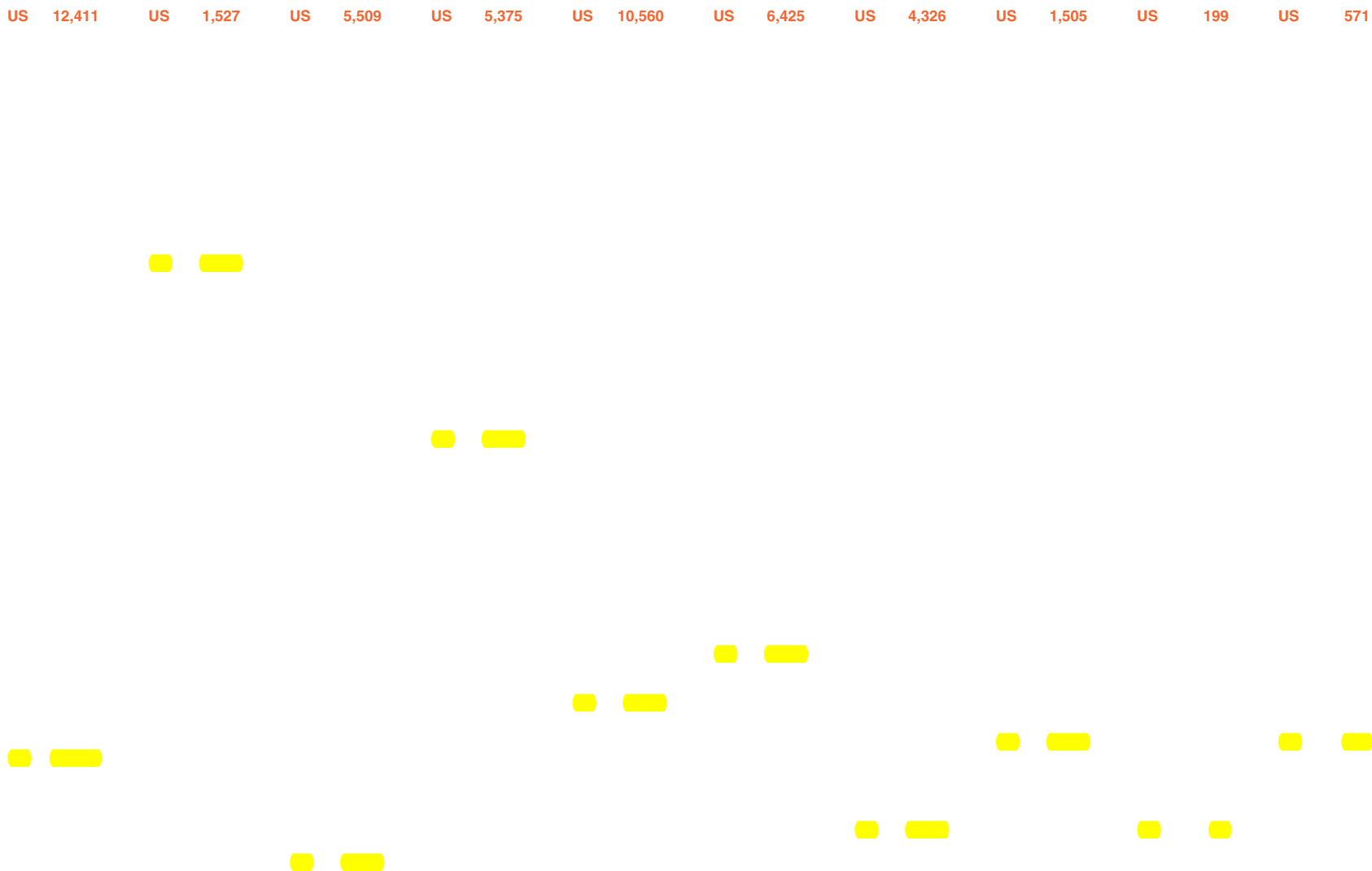
X Not applicable.

¹ Duplicative interschool system transactions are excluded.² Includes payments to state and local governments, and interest on school system indebtedness.

Note: This information represents financial data for public independent and dependent school systems. It includes state payments made on behalf of public school systems and excludes financial transactions of public nonschool entities. See Appendix B for a description of state-specific reporting anomalies. Cash and security holdings of dependent school systems are excluded as these holdings cannot be separated from the assets of their parent governments. Expenditures for adult education, community services, and other nonelementary-secondary programs are included under "Current spending" but are excluded from the per pupil data displayed in Tables 8, 11, 14, 18, and 20. Annual Survey of School System Finances statistics include the finances of charter schools whose charters are held directly by a government or a government agency. Charter schools whose charters are held by nongovernmental entities are deemed to be out of scope for the Annual Survey of School System Finances. Data are not subject to sampling error, but for information on nonsampling error and definitions, see introductory text. Data users who create their own estimates from these tables should cite the U.S. Census Bureau as the source of the original data only.

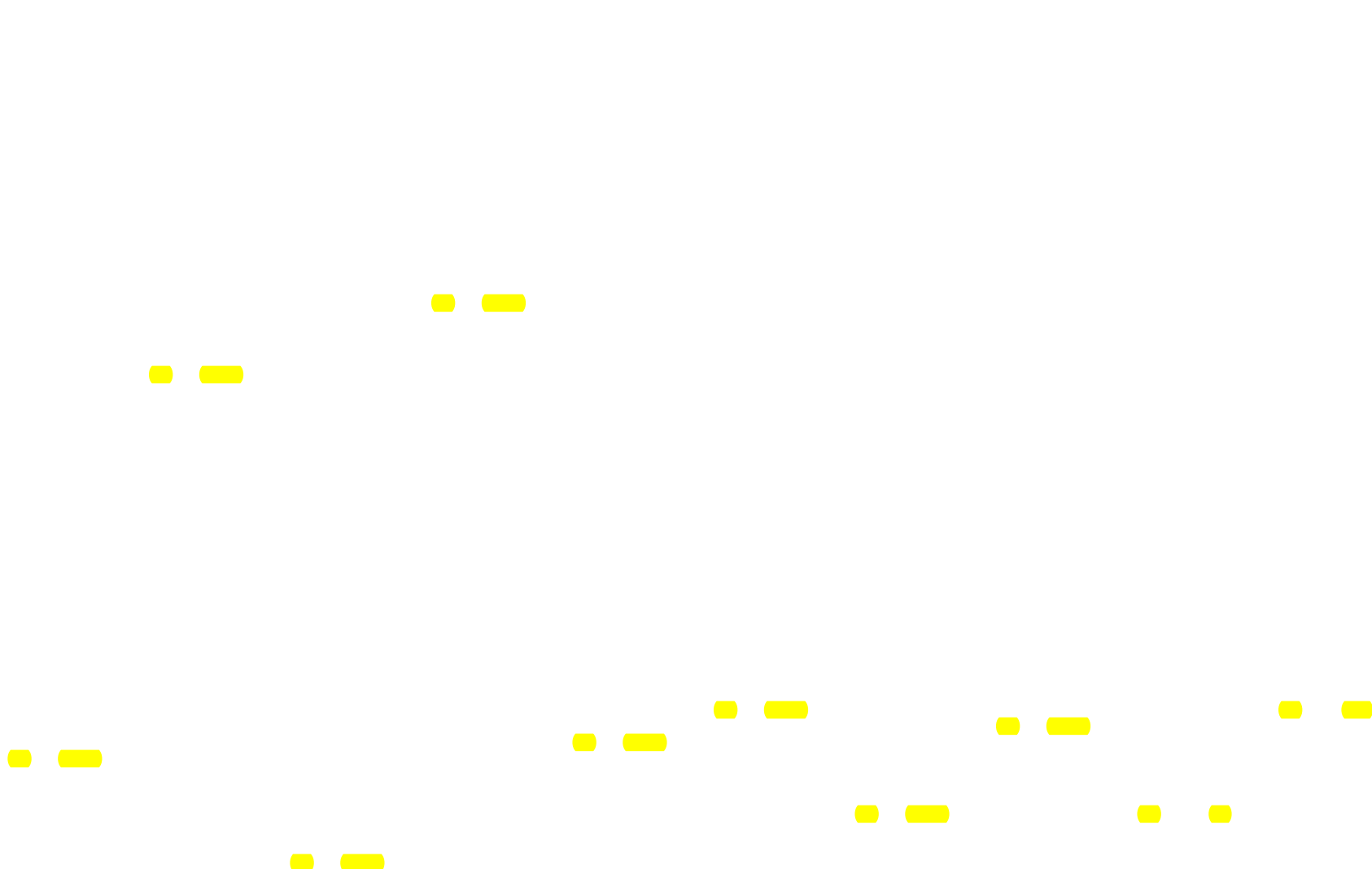
Source: U.S. Census Bureau, 2014 Annual Survey of School System Finances.

States Ranked According to Per Pupil Public Elementary-Secondary School System Finance Amounts: Fiscal Year 2011



States Ranked According to Per Pupil Public Elementary-Secondary School System Finance Amounts: 2009–2010

US 12,306 US 1,535 US 5,352 US 5,419 US 10,615 US 6,478 US 4,376 US 1,514 US 199 US 575



States Ranked According to Per Pupil Elementary-Secondary Public School System Finance Amounts: 2008–2009



Table 11. States Ranked According to Per Pupil Elementary-Secondary Public School System Finance Amounts: 2007-08

(Dollars. Detail may not add to total because of rounding. For meaning of abbreviations and symbols, see introductory text.)

SOURCE: 2008 Annual Survey of Local Government Finances - School Systems. Data are not subject to sampling error, but for information on nonsampling error and definitions, see introductory text. Data users who create their own estimates from these tables should cite the U.S. Census Bureau as the source of the original data only.

Rank	Elementary-secondary revenue				Current spending															
	Total	From Federal Sources	From state sources	From local sources	Total ¹	Instruction			General administration	School administration										
						Total ¹	Salaries only	Benefits only												
	US.....	12,028	US.....	973	US.....	5,805	US.....	5,251	US.....	10,259	US.....	6,211	US.....	4,206	US.....	1,420	US.....	192	US.....	565
1	DC.....	21,040	AK.....	2,323	VT.....	14,388	DC.....	19,569	NY.....	17,173	NY.....	11,818	NY.....	7,654	NY.....	3,245	ME.....	546	DC.....	1,027
2	NY.....	19,411	LA.....	1,946	HI.....	11,975	NJ.....	10,132	NJ.....	16,491	NJ.....	9,546	NJ.....	6,284	AK.....	3,153	ND.....	429	VT.....	1,016
3	WY.....	18,611	HI.....	1,727	AK.....	10,866	CT.....	9,513	AK.....	14,630	VT.....	8,737	VT.....	5,879	MA.....	2,539	NH.....	409	AK.....	893
4	NJ.....	18,467	ND.....	1,535	WY.....	9,841	NY.....	9,450	DC.....	14,594	AK.....	8,523	CT.....	5,809	NJ.....	2,532	MN.....	399	MD.....	875
5	AK.....	16,754	SD.....	1,488	DE.....	9,097	PA.....	8,315	VT.....	14,300	CT.....	8,509	WY.....	5,573	RI.....	2,323	NJ.....	362	CT.....	808
6	CT.....	16,600	DC.....	1,470	NY.....	8,813	PA.....	8,172	CT.....	13,848	MA.....	8,304	RI.....	5,436	CT.....	2,210	VT.....	348	NJ.....	787
7	VT.....	16,261	MS.....	1,436	MN.....	8,048	MD.....	8,148	WY.....	13,840	WY.....	8,185	MA.....	5,378	DE.....	2,162	PA.....	344	WY.....	760
8	MA.....	15,484	NM.....	1,421	NM.....	7,727	RI.....	8,069	RI.....	13,539	RI.....	7,857	MD.....	5,376	VT.....	2,096	IL.....	330	HI.....	728
9	MD.....	15,480	MT.....	1,303	NJ.....	7,618	WY.....	7,605	MA.....	13,454	MD.....	7,821	DC.....	5,162	MD.....	1,983	NE.....	315	DE.....	713
10	RI.....	15,032	CA.....	1,168	AR.....	7,324	NH.....	7,509	MD.....	12,966	DE.....	7,431	NH.....	4,942	WI.....	1,976	NY.....	304	NY.....	691
11	PA.....	14,629	WY.....	1,165	CA.....	6,978	IL.....	6,837	DE.....	12,253	NH.....	7,269	DE.....	4,823	WY.....	1,944	CT.....	303	RI.....	672
12	DE.....	14,447	NY.....	1,147	WA.....	6,732	NE.....	6,509	PA.....	12,035	PA.....	7,134	PA.....	4,738	NH.....	1,894	SD.....	285	NH.....	661
13	HI.....	14,129	RI.....	1,147	KS.....	6,715	VA.....	6,240	HI.....	11,800	HI.....	7,125	HI.....	4,586	ME.....	1,842	OH.....	283	CA.....	655
14	NH.....	13,358	WV.....	1,138	MI.....	6,660	OH.....	6,230	NH.....	11,619	ME.....	6,677	ME.....	4,526	WV.....	1,777	MO.....	277	CO.....	642
15	ME.....	12,939	NE.....	1,107	MA.....	6,521	ME.....	6,184	ME.....	11,572	DC.....	6,542	MN.....	4,507	PA.....	1,732	MT.....	277	ME.....	642
16	OH.....	12,710	PA.....	1,082	MD.....	6,503	FL.....	5,929	WI.....	10,680	VA.....	6,498	VA.....	4,506	IN.....	1,660	WI.....	271	VA.....	629
17	MN.....	12,229	VT.....	1,054	CT.....	6,386	ND.....	5,615	VA.....	10,659	MN.....	6,477	AK.....	4,421	MI.....	1,648	WY.....	268	OR.....	605
18	WI.....	12,014	KY.....	1,047	AL.....	6,258	GA.....	5,341	IL.....	10,246	WI.....	6,475	GA.....	4,182	VA.....	1,598	KS.....	257	MA.....	594
19	VA.....	11,810	AR.....	1,026	WV.....	6,116	WI.....	5,273	OH.....	10,173	GA.....	6,210	ND.....	4,155	HI.....	1,589	IA.....	248	MI.....	580
20	IL.....	11,756	AZ.....	1,002	WI.....	6,016	MO.....	5,255	MN.....	10,140	NE.....	6,134	IL.....	4,155	OR.....	1,581	LA.....	245	GA.....	579
21	CA.....	11,649	OK.....	1,001	RI.....	5,817	CO.....	5,106	MI.....	10,069	IL.....	6,022	WI.....	4,100	GA.....	1,475	OK.....	234	NV.....	573
22	MI.....	11,630	ME.....	1,000	NV.....	5,816	SD.....	5,816	LA.....	9,954	KS.....	5,922	NE.....	4,026	MN.....	1,396	AL.....	233	AL.....	566
23	LA.....	11,606	TX.....	983	KY.....	5,768	IA.....	5,031	CA.....	9,863	WV.....	5,920	IA.....	4,026	AL.....	1,365	MS.....	231	KS.....	561
24	KS.....	11,502	SC.....	976	ME.....	5,755	TX.....	4,731	WV.....	9,852	CA.....	5,904	OH.....	4,003	LA.....	1,360	DC.....	219	OH.....	560
25	NE.....	11,367	AL.....	958	OR.....	5,672	IN.....	4,731	GA.....	9,788	LA.....	5,852	LA.....	3,965	OH.....	1,329	AK.....	218	IA.....	547
26	GA.....	11,345	IL.....	948	NC.....	5,620	LA.....	4,567	ND.....	9,675	MT.....	5,829	MO.....	3,953	NE.....	1,319	WV.....	211	NM.....	541
27	FL.....	11,338	FL.....	937	OH.....	5,606	DE.....	4,436	KS.....	9,667	ND.....	5,816	CA.....	3,934	IL.....	1,264	KY.....	202	WI.....	540
28	ND.....	11,187	DE.....	914	SC.....	5,511	SC.....	4,386	MT.....	9,666	MI.....	5,729	KS.....	3,889	CA.....	1,238	MI.....	201	MT.....	532
29	IA.....	10,921	OR.....	913	MT.....	5,370	MT.....	4,207	NE.....	9,577	OH.....	5,706	TX.....	3,871	IA.....	1,221	AR.....	199	WV.....	529
30	MT.....	10,880	MI.....	890	ID.....	5,301	OR.....	4,157	OR.....	9,558	IA.....	5,643	MT.....	3,868	ND.....	1,173	RI.....	195	WA.....	528
31	SC.....	10,873	GA.....	881	PA.....	5,232	MI.....	4,080	IA.....	9,267	OR.....	5,564	NC.....	3,769	CO.....	1,168	NM.....	187	IL.....	527
32	NM.....	10,847	OH.....	874	IN.....	5,194	KS.....	4,051	MO.....	9,216	MO.....	5,559	KY.....	3,720	NV.....	1,151	MA.....	179	LA.....	526
33	WA.....	10,786	TN.....	873	NH.....	5,153	AZ.....	3,787	SC.....	9,170	FL.....	5,440	WA.....	3,715	KY.....	1,150	NV.....	174	SC.....	525
34	OR.....	10,743	NC.....	870	GA.....	5,123	NV.....	3,645	AL.....	9,103	WA.....	5,398	SC.....	3,703	WA.....	1,123	CO.....	172	MO.....	521
35	IN.....	10,708	WA.....	870	LA.....	5,093	TN.....	3,635	WA.....	9,099	IN.....	5,324	NM.....	3,663	MT.....	1,097	VA.....	170	IN.....	519
36	WV.....	10,526	MD.....	830	IA.....	5,082	AK.....	3,566	CO.....	9,079	AL.....	5,309	WV.....	3,661	NM.....	1,096	IN.....	169	FL.....	510
37	AL.....	10,397	IA.....	808	MS.....	4,844	CA.....	3,503	NM.....	9,068	CO.....	5,286	MI.....	3,589	SC.....	1,066	TN.....	152	NE.....	506
38	MO.....	10,290	MO.....	804	VA.....	4,840	MN.....	3,490	IN.....	9,036	NM.....	5,266	CO.....	3,519	MO.....	1,018	ID.....	143	PA.....	498
39	NV.....	10,116	MA.....	791	OK.....	4,608	OK.....	3,397	FL.....	9,035	SC.....	5,209	IN.....	3,518	UT.....	1,014	OR.....	143	PA.....	498
40	TX.....	10,063	IN.....	783	AZ.....	4,516	WV.....	3,273	KY.....	8,686	KY.....	5,139	AR.....	3,454	FL.....	1,010	DE.....	135	KY.....	478
41	CO.....	10,051	ID.....	771	FL.....	4,472	WA.....	3,184	AR.....	8,541	NC.....	5,033	SD.....	3,453	KS.....	980	GA.....	128	TX.....	461
42	KY.....	9,963	KS.....	736	TX.....	4,349	AL.....	3,182	SD.....	8,367	SD.....	5,014	FL.....	3,425	MS.....	973	TX.....	121	ND.....	461
43	SD.....	9,768	VA.....	729	CO.....	4,263	KY.....	3,148	TX.....	8,320	AR.....	5,009	OR.....	3,374	TN.....	953	MD.....	111	AR.....	455
44	AR.....	9,640	WI.....	725	UT.....	4,249	NC.....	3,060	NV.....	8,285	TX.....	4,986	AL.....	3,358	ID.....	949	SC.....	111	MS.....	450
45	NC.....	9,551	NJ.....	718	MO.....	4,231	MS.....	2,718	NC.....	7,996	TN.....	4,889	TN.....	3,351	SD.....	915	WA.....	109	TN.....	434
46	AZ.....	9,305	CT.....	701	ND.....	4,037	UT.....	2,607	MS.....	7,901	NV.....	4,885	NV.....	3,198	NC.....	909	AZ.....	105	OK.....	418
47	OK.....	9,006	NH.....	695	IL.....	3,971	ID.....	2,018	TN.....	7,739	MS.....	4,635	MS.....	3,190	AR.....	906	HI.....	97	MN.....	416
48	MS.....	8,997	MN.....	691	TN.....	3,853	NM.....	1,698	OK.....	7,685	OK.....	4,322	AZ.....	3,047	OK.....	862	CA.....	91	SD.....	400
49	TN.....	8,362	UT.....	685	NE.....	3,751	AR.....	1,291	AZ.....	7,608	AZ.....	4,306	OK.....	2,968	AZ.....	844	NC.....	90	ID.....	399
50	ID.....	8,090	CO.....	682	SD.....	3,246	VT.....	819	ID.....	6,931	ID.....	4,229	ID.....	2,937	TX.....	633	FL.....	83	AZ.....	378
51	UT.....	7,540	NV.....	655	DC.....	-	HI.....	426	UT.....	5,765	UT.....	3,718	UT.....	2,429	DC.....	561	UT.....	62	UT.....	340

¹Includes amounts not shown separately.

Note: See Appendix B for a description of state-specific reporting anomalies. Revenue from and payments to other school systems are excluded to avoid double counting. Expenditure for adult education, community services, and other nonelementary-secondary programs are also excluded. Some data appear under local sources for Hawaii's state-operated school system for consistency with data presented for all other school systems. Enrollments used to calculate per pupil amounts represent fall 2007 memberships collected by NCES on the CCD Agency file - "Local Education Agency (School District) Universe Survey: 2007-08." Enrollments for private charter schools, state educational facilities, and federal school systems have been excluded.

National Center for Education Statistics

Table 4. Total student membership, total staff, student/teacher ratio, and student/staff ratio for public elementary/secondary education, by teacher and staff category and state or jurisdiction: School year 2010–11

State or jurisdiction	Total student membership ¹	Total staff	Student/teacher ratio				Student/staff ratio		
			Total student/teacher ratio ²	Kindergarten student/teacher ratio	Elementary student/teacher ratio ³	Secondary student/teacher ratio ⁴	Total student/other instructional and student support staff ratio ⁵	Total student/administrative support staff ratio ⁶	Total student/administrative and all other support staff ratio ⁷
United States⁸	49,484,181	6,195,207	16.0	21.5	20.0	12.4	42.9	215.5	30.8
Alabama	755,552	95,144	15.3	11.3	21.0	10.4	63.1	221.6	26.4
Alaska	132,104	18,102	16.2	23.1	16.5	14.2	37.4	94.9	28.2
Arizona	1,071,751	96,622	21.4	29.8	20.6	21.5	45.4	370.0	56.9
Arkansas	482,114	72,185	14.1	16.9	19.7	9.7	26.8	198.0	30.2
California	6,289,578 ⁹	530,337	24.1	24.0	24.5	23.7	71.1	333.7	40.3
Colorado	843,316	101,426	17.4	18.2	21.6	11.8	34.8	213.4	37.4
Connecticut	560,546 ⁹	93,088	13.1	22.5	12.9	12.3	24.1	142.7	25.6
Delaware	129,403	16,478	14.5	24.6	19.8	8.7	48.2	166.0	34.0
District of Columbia	71,284 ⁹	11,381	12.0	21.3	14.7	8.6	24.6	96.8	45.8
Florida	2,643,347	333,183	15.1	19.2	25.2	11.8	59.1	267.6	27.2
Georgia	1,677,067	227,188	14.9	18.7	17.5	10.8	42.7	198.3	26.4
Hawaii	179,601	21,704	15.8	27.5	20.6	10.1	36.5	227.6	45.2
Idaho	275,859	27,783	17.6	33.1	25.5	10.0	64.3	330.7	43.0
Illinois	2,091,654 ⁹	215,764	15.7	54.3	14.3	15.0	47.3	205.3	83.1
Indiana	1,047,232 ⁹	138,802	18.0	27.7	22.2	12.3	34.6	261.9	23.4
Iowa	495,775 ⁹	69,615	14.3	14.5	14.0	13.9	31.1	166.5	33.3
Kansas	483,701	67,751	14.0	21.8	19.6	8.3	30.8	211.8	34.4
Kentucky	673,128 ⁹	99,225	16.0	43.0	20.8	19.5	34.3	165.5	21.1
Louisiana	696,558	100,881	14.3	22.6	14.5	11.9	35.1	213.6	25.6
Maine	189,077	32,549	12.3	17.5	11.5	12.6	23.4	146.1	26.3
Maryland	852,211	115,367	14.6	20.2	16.3	11.0	43.4	122.4	30.5
Massachusetts	955,563	122,057	13.9	19.0	14.1	12.4	27.8	138.9	97.2
Michigan	1,587,067	193,487	17.9	27.1	30.4	14.6	40.2	201.3	28.7
Minnesota	838,037	108,993	15.9	22.4	21.2	11.4	26.2	200.7	44.0
Mississippi	490,526	67,866	15.2	20.8	23.4	10.6	38.3	169.1	26.1
Missouri	918,710	128,289	13.8	17.1	19.2	8.5	45.0	202.8	27.0
Montana	141,693	19,249	13.7	16.6	14.0	13.1	37.7	199.8	35.7
Nebraska	298,500	45,509	13.4	18.7	14.5	10.4	30.4	181.7	27.4
Nevada	437,149 ⁹	33,400	20.0	34.1	27.6	16.1	69.9	427.3	128.5
New Hampshire	194,711 ⁹	32,955	12.7	23.5	12.0	12.7	21.8	156.0	29.6
New Jersey	1,402,548	202,634	12.7	29.4	14.8	10.6	32.5	232.0	35.6
New Mexico	338,122	46,519	15.1	20.9	25.2	11.5	33.3	153.3	31.0
New York	2,734,955 ⁹	413,971	12.9	14.6	18.8	12.3	48.9	224.1	21.5
North Carolina	1,490,605 ⁹	193,039	15.2	24.6	21.2	9.1	37.5	223.6	33.6
North Dakota	96,323	16,239	11.4	14.8	11.9	10.1	28.0	104.6	30.5

See notes at end of table.

National Center for Education Statistics

Table 4. Total student membership, total staff, student/teacher ratio, and student/staff ratio for public elementary/secondary education, by teacher and staff category and state or jurisdiction: School year 2010–11—Continued

State or jurisdiction	Total student membership ¹	Total staff	Student/teacher ratio				Student/staff ratio		
			Total student/teacher ratio ²	Kindergarten student/teacher ratio	Elementary student/teacher ratio ³	Secondary student/teacher ratio ⁴	Total student/other instructional and student support staff ratio ⁵	Total student/administrative support staff ratio ⁶	Total student/administrative and all other support staff ratio ⁷
Ohio	1,754,191	241,212	16.1	21.5	23.3	10.2	39.4	244.9	22.9
Oklahoma	659,911	82,262	16.0	21.8	21.2	9.3	44.3	240.9	30.3
Oregon	570,720 ⁹	63,603	20.3	22.4	19.4	21.2	42.1	281.1	30.3
Pennsylvania	1,793,284	266,796	13.8	24.6	19.1	10.0	37.0	217.7	23.8
Rhode Island	143,793	18,632	12.8	25.3	17.9	7.8	45.8	267.7	42.8
South Carolina	725,838	65,508	16.1	23.9	15.3	15.6	54.0	222.8	405.1
South Dakota	126,128	19,545	13.3	21.5	14.1	14.8	32.8	105.7	27.2
Tennessee	987,422 ⁹	128,197	14.8	18.8	15.0	14.8	47.4	279.5	28.7
Texas	4,935,715	665,419	14.7	18.6	21.4	10.1	50.0	170.7	25.8
Utah	585,552 ⁹	52,341	22.8	37.6	32.4	15.8	48.2	351.2	48.7
Vermont	96,858 ⁹	18,485	11.6	16.6	18.0	8.7	16.5	155.6	30.2
Virginia	1,251,440 ⁹	201,047	17.6	21.9	26.7	10.3	28.6	203.7	16.4
Washington	1,043,788	103,783	19.4	26.0	25.3	14.0	65.8	200.1	39.1
West Virginia	282,879	39,270	13.9	20.0	20.6	7.5	45.2	150.8	28.1
Wisconsin	872,286	103,901	15.1	18.3	20.9	9.5	44.1	255.1	41.2
Wyoming	89,009	16,424	12.5	18.4	16.4	7.8	22.5	130.2	21.2
Department of Defense schools, Bureau of Indian Education, and other jurisdictions									
Department of Defense (DoDEA)	—	—	—	—	—	—	—	—	—
Bureau of Indian Education	41,962	—	—	—	—	—	—	—	—
American Samoa	—	—	—	—	—	—	—	—	—
Guam	31,618 ⁹	3,383	17	25	24	11	39	329	55
Commonwealth of the Northern Mariana Islands	11,105	1,215	18.3	27.5	23.0	12.8	36.5	231.4	50.5
Puerto Rico	473,735	59,261	13.0	—	17.4	9.5	91.4	247.5	31.9
U.S. Virgin Islands	15,495	2,918	10.6	21.3	16.7	10.6	24.1	138.3	25.0

— Not available.

¹ Membership is the count of students enrolled on October 1 of the reported school year.

² Total teachers include prekindergarten, kindergarten, elementary, secondary, and teachers of ungraded classes.

³ Elementary students includes students in grades 1–8.

⁴ Secondary students includes students in grades 9–12.

⁵ Other instructional and student support staff includes instructional aides, instructional coordinators and supervisors, librarians, library support staff, and student support staff.

⁶ Administrative staff includes school and school district administrators.

⁷ Administrative and all other support staff includes district- and school-level administrative support staff and all other support staff.

⁸ U.S. totals include the 50 states and the District of Columbia.

⁹ In California, Connecticut, the District of Columbia, Illinois, Indiana, Iowa, Kentucky, Nevada, New Hampshire, New York, North Carolina, Oregon, Tennessee, Utah, Vermont, Virginia, and Guam one or more reported values was changed to the sum of grade detail by race/ethnicity from the State Nonfiscal Survey or the sum of grade detail from the School Universe survey.

NOTE: All staff counts are full-time-equivalent (FTE) counts. Some staff counts were imputed based on prior-year data. Some staff counts were edited or disaggregated from reported totals.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Common Core of Data (CCD), "State Nonfiscal Survey of Public Elementary/Secondary Education," 2010–11, Version 1a.

State or jurisdiction	Unadjusted dollars														Constant 2013-14 dollars ¹															
	1969-70	1979-80	1989-90	1999-2000	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	1969-70	1979-80	1989-90	1999-2000	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
United States	\$816	\$2,272	\$4,980	\$7,394	\$8,259	\$8,610	\$8,900	\$9,316	\$9,778	\$10,336	\$10,982	\$11,239	\$11,427	\$11,433	\$11,363	\$5,076	\$6,876	\$9,215	\$10,262	\$10,890	\$11,109	\$11,237	\$11,419	\$11,546	\$11,897	\$12,189	\$12,302	\$12,388	\$12,151	\$11,732
Guam	820	—	4,234	—	—	6,449	—	7,095	7,450	8,084	8,264	8,393	9,280	10,112	5,099	—	7,836	—	—	—	8,142	—	8,377	8,575	8,972	9,046	9,099	9,863	10,441	
Northern Marianas	—	—	3,007	5,720	4,934	5,221	4,746	5,669	5,307	5,356	5,162	6,397	6,284	8,495	7,068	—	5,565	7,939	6,506	6,736	5,992	6,949	6,267	6,165	5,729	7,002	6,812	9,029	7,297	
Puerto Rico	—	—	1,750	3,859	4,013	4,743	4,534	5,304	5,897	6,152	6,937	7,329	7,426	8,560	7,798	—	3,238	5,356	5,291	6,119	5,725	6,501	6,964	7,081	7,700	8,023	8,051	9,097	8,051	
U.S. Virgin Islands	—	—	6,767	7,238	6,248	7,747	8,077	8,698	9,637	10,548	12,358	12,768	14,215	13,014	11,669	—	12,523	10,046	8,238	9,996	10,199	10,662	11,379	12,141	13,716	13,976	15,411	13,831	12,049	

—Not available.

¹ Constant dollars based on the Consumer Price Index (CPI), prepared by the Bureau of Labor Statistics, U.S. Department of Labor, adjusted to a school-year basis. The CPI does not account for differences in inflation rates from state to state.

NOTE: Current expenditures include instruction, support services, food services, and enterprise operations. Expenditures for state administration are excluded in all years except 1969-70 and 1979-80. Beginning in 1989-90, extensive changes were made in the data collection procedures. There are discrepancies in average daily attendance reporting practices from state to state. Some data have been revised from previously published figures.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Statistics of State School Systems, 1969-70; Revenues and Expenditures for Public Elementary and Secondary Education, 1979-80; and Common Core of Data (CCD), "National Public Education Financial Survey," 1989-90 through 2011-12. (This table was prepared July 2014.)

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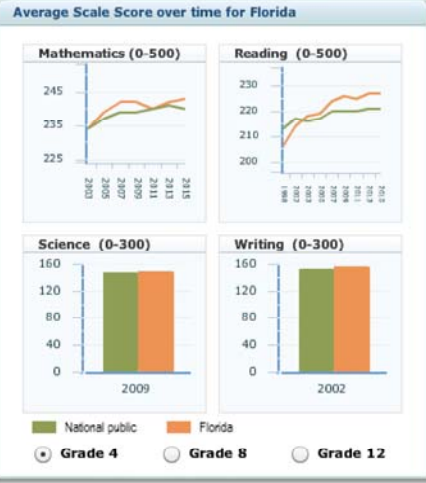


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State Profiles presents key data about each state's performance in the National Assessment of Educational Progress (NAEP) in mathematics, reading, writing, and science for grades 4 and 8. Quickly see how a state performed over time, view a state's demographics, download snapshot reports, and compare each state's overall performance to the nation and each other. It is inappropriate to compare scores across subjects. Select a state to get started.

Help

Reading: In 2013, the average score of eighth-grade students in Florida was 266. This was not significantly different from the average score of 266 for public school students in the nation.



Select a state: Select a row from the **Results Table** to see how the selected state compares to other states. [Print/Export](#)

Summary of NAEP results for **Florida**

Subject	Grade	Year	Average Scale Score		Achievement Level			Compare
			State Avg. SE	National public Avg. SE	at or above Basic Pct. SE	at or above Proficient Pct. SE	at Advanced Pct. SE	
Mathematics	4	2015	243 (1.0)	240 (0.3)	85 (1.0)	42 (1.8)	7 (0.7)	Compare
		2013	242 (0.8)	241 (0.2)	84 (0.9)	41 (1.3)	6 (0.7)	Compare
		2011	240 (0.8)	240 (0.2)	84 (1.1)	37 (1.3)	5 (0.5)	Compare
	8	2009	242 (1.0)	239 (0.2)	86 (1.2)	40 (1.5)	5 (0.8)	Compare
		2007	242 (0.8)	239 (0.2)	86 (0.8)	40 (1.4)	6 (0.6)	Compare
		2005	239 (0.7)	237 (0.2)	82 (0.6)	37 (1.1)	5 (0.7)	Compare
		2003	234 (1.1)	234 (0.2)	76 (1.4)	31 (1.3)	4 (0.5)	Compare
		1996 ¹	216 (1.2)	222 (1.0)	55 (1.7)	15 (1.1)	1 (0.2)	Compare
		1992 ¹	214 (1.5)	219 (0.8)	52 (1.7)	13 (1.4)	1 (0.3)	Compare
		2015	275 (1.4)	281 (0.3)	64 (1.7)	26 (1.2)	5 (0.5)	Compare
		2013	281 (0.8)	284 (0.2)	70 (1.1)	31 (1.1)	7 (0.6)	Compare
		2011	278 (0.8)	283 (0.2)	68 (0.9)	28 (1.0)	6 (0.5)	Compare
		2009	279 (1.1)	282 (0.3)	70 (1.1)	29 (1.4)	6 (0.6)	Compare
		2007	277 (1.3)	280 (0.3)	68 (1.4)	27 (1.4)	5 (0.7)	Compare
		2005	274 (1.1)	278 (0.2)	65 (1.3)	26 (1.2)	5 (0.7)	Compare
2003	271 (1.5)	276 (0.3)	62 (1.8)	23 (1.5)	4 (0.6)	Compare		
1996 ¹	264 (1.8)	271 (1.2)	54 (2.1)	17 (1.3)	2 (0.4)	Compare		
1992 ¹	260 (1.5)	267 (1.0)	49 (1.9)	15 (1.2)	1 (0.3)	Compare		
1990 ¹	255 (1.2)	262 (1.4)	43 (1.4)	12 (0.9)	1 (0.3)	Compare		
Reading	12	2013	149 (1.3)	152 (0.5)	60 (1.7)	19 (1.5)	1 (0.4)	Compare
		2009	148 (1.4)	152 (0.8)	59 (1.8)	19 (1.6)	1 (0.2)	Compare
		2015	227 (1.0)	221 (0.4)	75 (1.2)	39 (1.5)	8 (0.9)	Compare
	4	2013	227 (1.1)	221 (0.3)	75 (1.2)	39 (1.5)	9 (0.8)	Compare
		2011	225 (1.1)	220 (0.3)	71 (1.4)	35 (1.4)	8 (0.7)	Compare
		2009	226 (1.0)	220 (0.3)	73 (1.2)	36 (1.5)	8 (0.9)	Compare
		2007	224 (0.8)	220 (0.3)	70 (1.0)	34 (1.0)	8 (0.6)	Compare
		2005	219 (0.9)	217 (0.2)	65 (1.0)	30 (1.2)	7 (0.7)	Compare
		2003	218 (1.1)	216 (0.3)	63 (1.4)	32 (1.4)	8 (0.8)	Compare
		2002	214 (1.4)	217 (0.5)	60 (1.6)	27 (1.3)	5 (0.6)	Compare
		1998	206 (1.4)	213 (1.2)	53 (1.6)	22 (1.2)	4 (0.5)	Compare
		1998 ¹	207 (1.5)	215 (0.8)	54 (1.6)	23 (1.2)	5 (0.7)	Compare
		1994 ¹	205 (1.7)	212 (1.1)	50 (1.8)	23 (1.5)	5 (0.6)	Compare
		1992 ¹	208 (1.2)	215 (1.0)	53 (1.6)	21 (1.1)	3 (0.4)	Compare
		2015	263 (1.0)	264 (0.2)	75 (1.1)	30 (1.4)	2 (0.4)	Compare
2013	266 (1.1)	266 (0.2)	77 (1.2)	33 (1.5)	3 (0.5)	Compare		
2011	262 (1.0)	264 (0.2)	73 (1.4)	30 (1.4)	2 (0.4)	Compare		
2009	264 (1.2)	262 (0.3)	76 (1.3)	32 (1.4)	2 (0.4)	Compare		

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Trial Urban District Assessment Snapshot Reports:

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Demographics

Student Characteristics:
 Number enrolled: 2,668,156
 Percent in Title I schools: 79.5%
 With Individualized Education Programs (IEP): 13.3%
 Percent in limited-English proficiency programs: 8.7%
 Percent eligible for free/reduced lunch: 57.5%

Racial/Ethnic Background:
 White: 42.4%
 Black: 22.9%
 Hispanic: 28.5%
 Asian: 2.5%
 Pacific Islander: 0.1%
 American Indian/Alaskan Native: 0.3%

School/District Characteristics:
 Number of school districts: 67*
 Number of schools: 4426
 Number of charter schools: 620
 Per-pupil expenditures: \$9,060
 Pupil/teacher ratio: 15.2
 Number of FTE teachers: 175,006

... Not available.
 * Local school districts only (type 1, 2).
 SOURCE: Common Core of Data, 2011-2012 school year (non-adjudicated)

Contact Information

Testing Director: Vince Verges
 NAEP Coordinator: [Michele Sonnenfeld](#)
 Website: [Florida Department of Education](#)

	2007	260 (1.2)	261 (0.2)	71 (1.3)	28 (1.3)	2 (0.4)	Compare >
	2005	256 (1.2)	260 (0.2)	66 (1.4)	25 (1.1)	2 (0.3)	Compare >
	2003	257 (1.3)	261 (0.2)	68 (1.5)	27 (1.3)	2 (0.6)	Compare >
	2002	261 (1.6)	263 (0.5)	72 (1.9)	29 (2.0)	2 (0.5)	Compare >
	1998	255 (1.4)	261 (0.8)	67 (1.8)	23 (1.7)	1 (0.2)	Compare >
	1998 ¹	253 (1.7)	261 (0.8)	65 (2.0)	23 (1.6)	1 (0.3)	Compare >
Science	12 2013	286 (1.2)	287 (0.6)	72 (1.4)	36 (1.5)	5 (0.7)	Compare >
	2009	283 (1.6)	287 (0.8)	70 (1.6)	32 (1.7)	4 (0.6)	Compare >
	4 2009	151 (1.1)	149 (0.3)	75 (1.3)	32 (1.6)	# (†)	Compare >
	8 2011	148 (1.1)	151 (0.2)	62 (1.4)	28 (1.4)	1 (0.3)	Compare >
Writing	2009	146 (1.0)	149 (0.3)	57 (1.6)	25 (1.2)	1 (0.2)	Compare >
	4 2002	158 (1.4)	153 (0.5)	86 (0.9)	33 (1.7)	4 (0.5)	Compare >
	8 2007	158 (1.3)	154 (0.3)	88 (0.9)	36 (1.5)	3 (0.7)	Compare >
	2002	154 (1.6)	152 (0.6)	84 (1.2)	32 (1.7)	3 (0.5)	Compare >
	1998	142 (1.2)	148 (0.6)	78 (1.1)	19 (1.8)	1 (0.2)	Compare >

¹Accommodations were not permitted for this assessment.
 # Rounds to zero.
 † Not applicable.
 Note: Standard Errors (SE) are shown in parentheses.

- Higher than National public
- Not significantly different from National public
- Lower than National public

[Grayscale](#)

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SCHOOL DISTRICTS

Total Program Costs per Unweighted FTE (UFTE) Student

	State Average A Schools	State Average F Schools	F > A Variance	F > A % Variance
2014 - 2015				
General Fund - State & Local	\$6,970	\$7,910	\$940	13.49%
Special Revenue Fund & ARRA - Federal ¹	358	1,312	954	266.48%
Total	<u>\$7,328</u>	<u>\$9,222</u>	<u>\$1,894</u>	<u>25.85%</u>
Number of Schools	940	148		
2013 - 2014				
General Fund - State & Local	\$6,957	\$7,580	\$623	8.96%
Special Revenue Fund & ARRA - Federal ¹	405	1,304	899	221.98%
Total	<u>\$7,362</u>	<u>\$8,884</u>	<u>\$1,522</u>	<u>20.67%</u>
Number of Schools	946	143		
2012 - 2013				
General Fund, SFSF & Ed Jobs Act - State & Local	\$6,453	\$7,308	\$855	13.25%
Special Revenue Fund & ARRA - Federal ¹	383	1,394	1,011	263.97%
Total	<u>\$6,836</u>	<u>\$8,702</u>	<u>\$1,866</u>	<u>27.30%</u>
Number of Schools	845	90		
2011 - 2012				
General Fund, SFSF & Ed Jobs Act - State & Local	\$6,491	\$8,757	\$2,266	34.91%
Special Revenue Fund & ARRA - Federal ¹	458	1,912	1,454	317.47%
Total	<u>\$6,949</u>	<u>\$10,669</u>	<u>\$3,720</u>	<u>53.53%</u>
Number of Schools	1,279	35		
2010 - 2011				
General Fund, SFSF & Ed Jobs Act - State & Local	\$6,899	\$7,693	\$794	11.51%
Special Revenue Fund & ARRA - Federal ¹	638	1,821	1,183	185.42%
Total	<u>\$7,537</u>	<u>\$9,514</u>	<u>\$1,977</u>	<u>26.23%</u>
Number of Schools	1,454	20		
2009 - 2010				
General Fund & SFSF - State & Local	\$6,776	\$7,933	\$1,157	17.07%
Special Revenue Fund & ARRA - Federal	602	1,600	998	165.78%
Total	<u>\$7,378</u>	<u>\$9,533</u>	<u>\$2,155</u>	<u>29.21%</u>
Number of Schools	1,383	39		

¹. Race to the Top is not included.

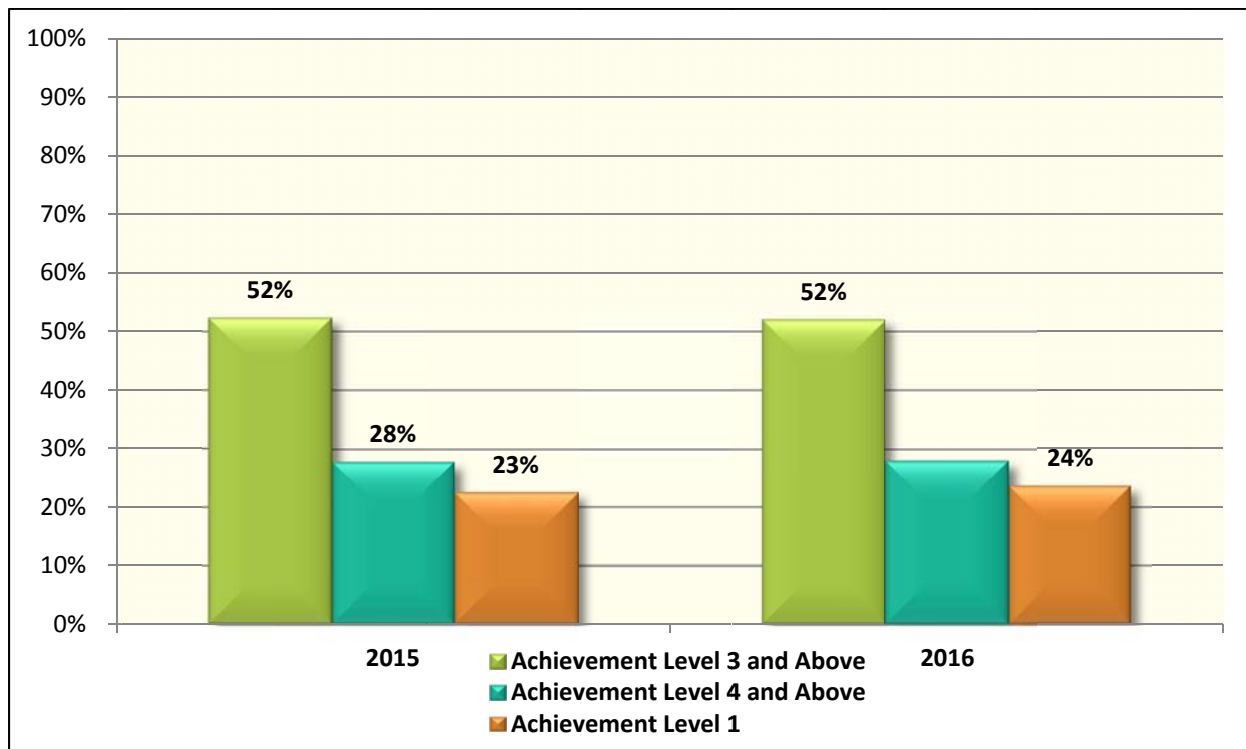
ACADEMIC PERFORMANCE

The Florida Standards Assessments (FSA) measure student achievement of the Florida Standards, which specify the challenging content Florida students are expected to know in English language Arts and mathematics (Mathematics, Algebra 1, Geometry, and Algebra 2), and the Statewide Science Assessment and NGSSS Florida end-of-course assessments measure student achievement of the Next Generation Sunshine State Standards (NGSSS), which specify the challenging content Florida students are expected to know in science (Biology 1) and social studies (Civics and U.S. History). In 2014-15, Florida transitioned to the Florida Standards in English Language Arts and Mathematics. Results for the Florida Standards Assessments in English Language Arts and Mathematics were reported by achievement level beginning with the Spring 2016 test administration, and results from the 2014-15 school year have been retrofitted to the achievement levels established by the State Board of Education in January 2016.

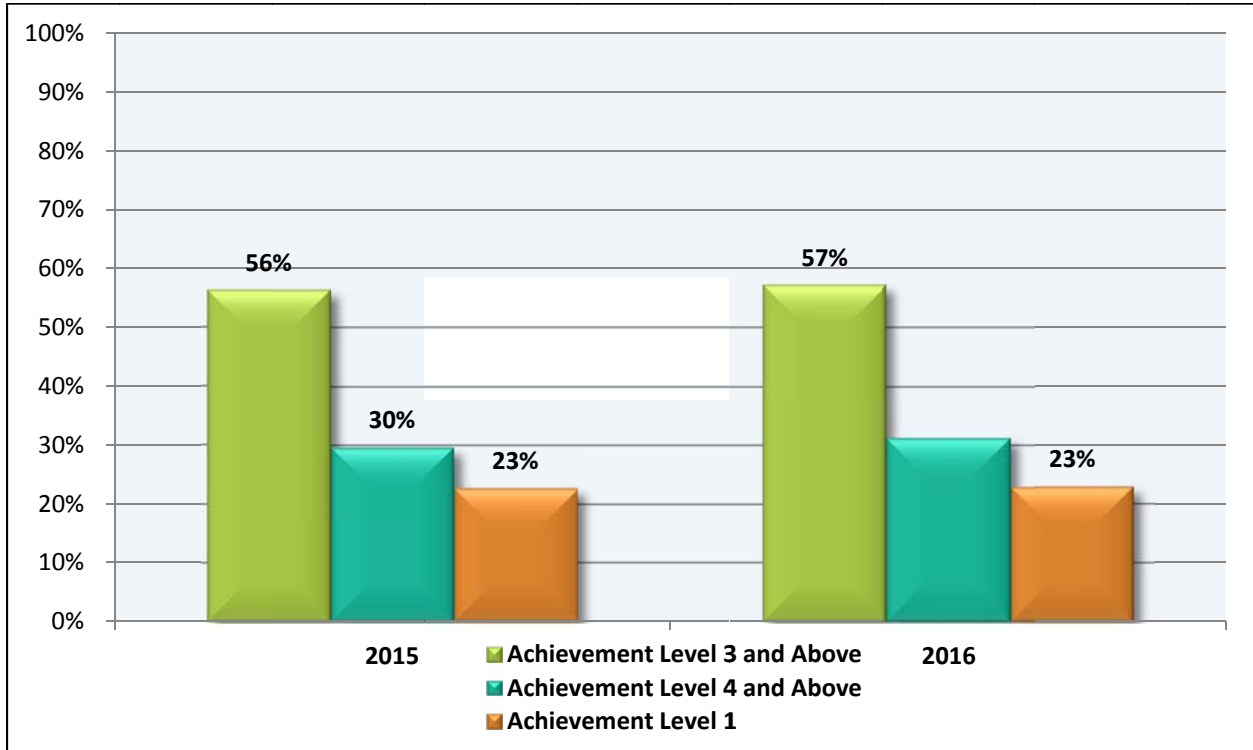
FSA English Language Arts and Mathematics Achievement

Overall, 52 percent of students in grades 3-10 were reading and writing at or above Achievement Level 3 in 2016, which is the same as 52 percent in 2015. Fifty-seven percent of students in grades 3-8 demonstrated math skills at or above Achievement Level 3 in 2016, which is 1 percent higher than 56 percent in 2015. Additionally, in 2016, 54 percent of students were performing at or above Achievement Level 3 in Algebra 1, 51 percent were performing at or above Achievement Level 3 in Geometry, and 40 percent were performing at or above Achievement Level 3 in Algebra 2.

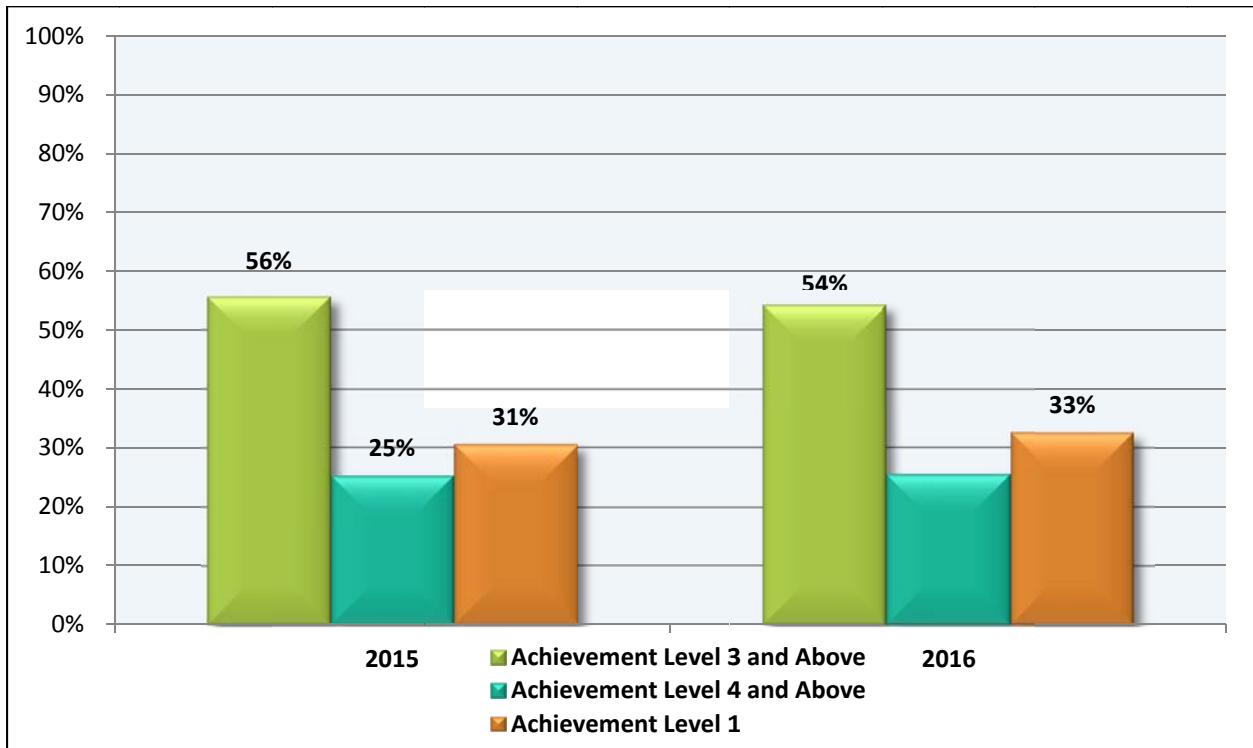
**Figure: FSA English Language Arts
Grades 3-10
By Achievement Level**



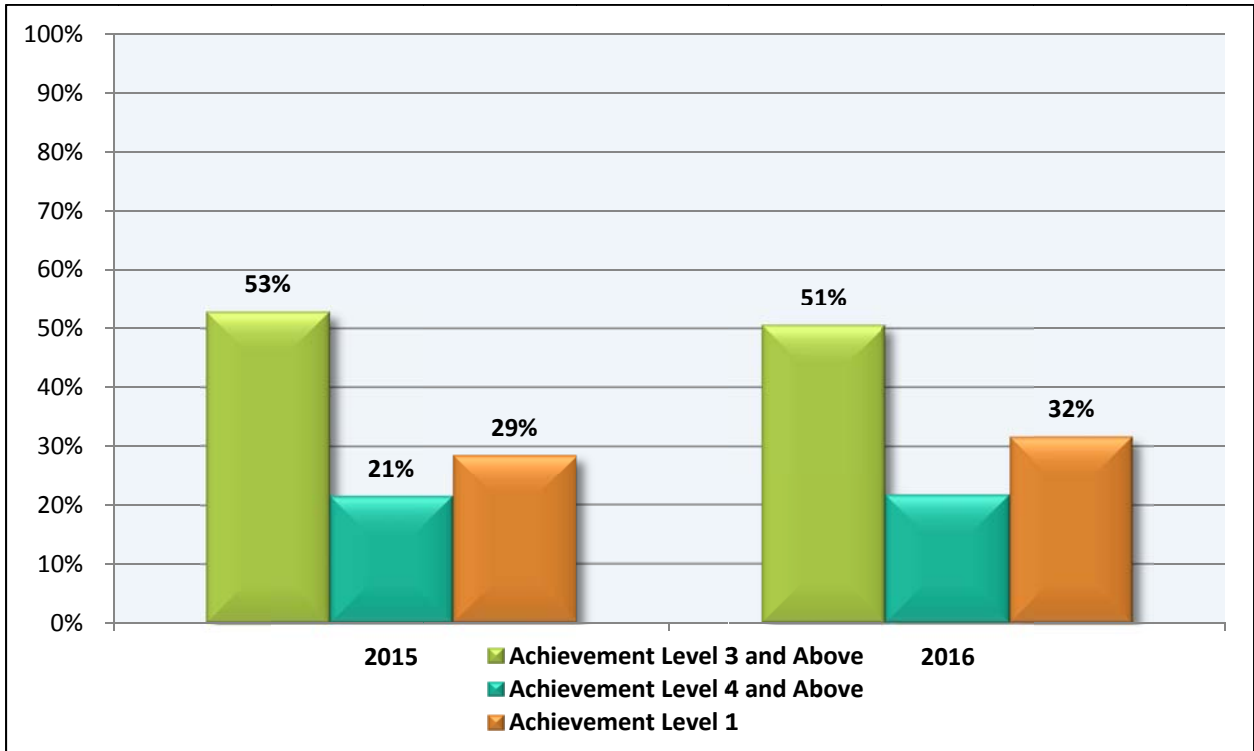
**Mathematics Combined (FSA and EOCs)
Grades 3-8
By Achievement Level**



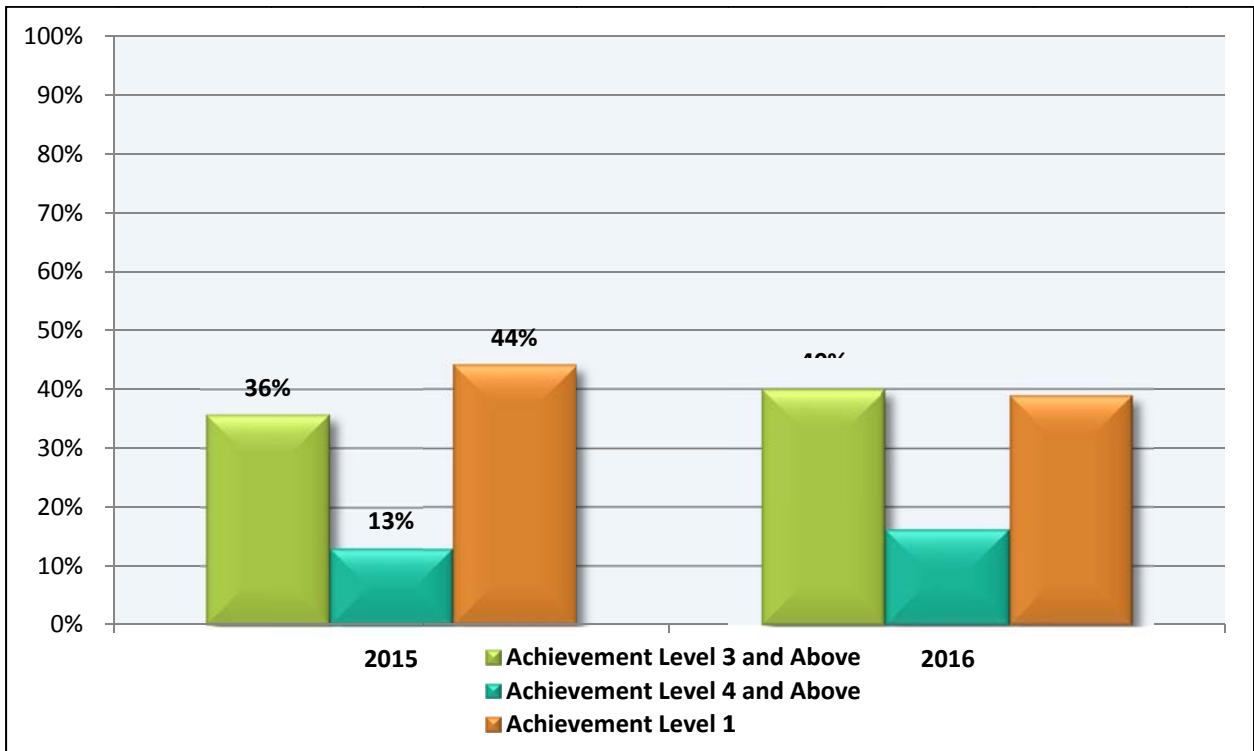
**FSA Algebra 1 EOC
All Grades
By Achievement Level**



**FSA Geometry EOC
All Grades
By Achievement Level**



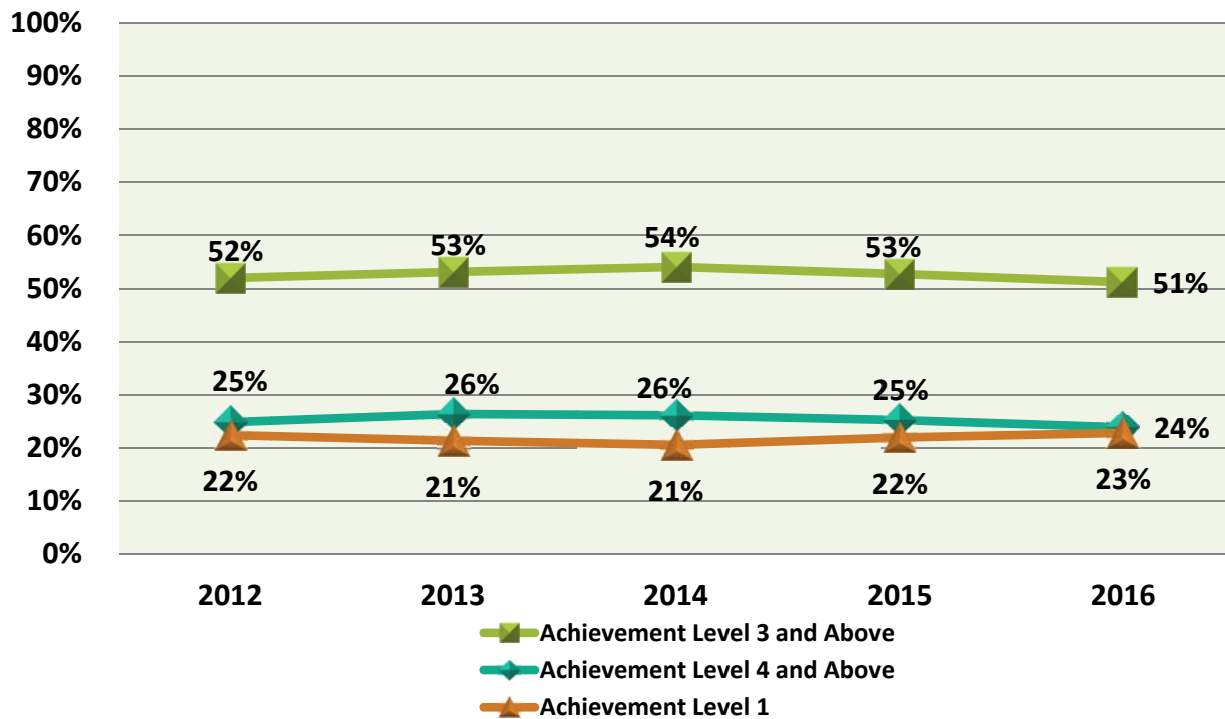
**FSA Algebra 2 EOC
All Grades
By Achievement Level**



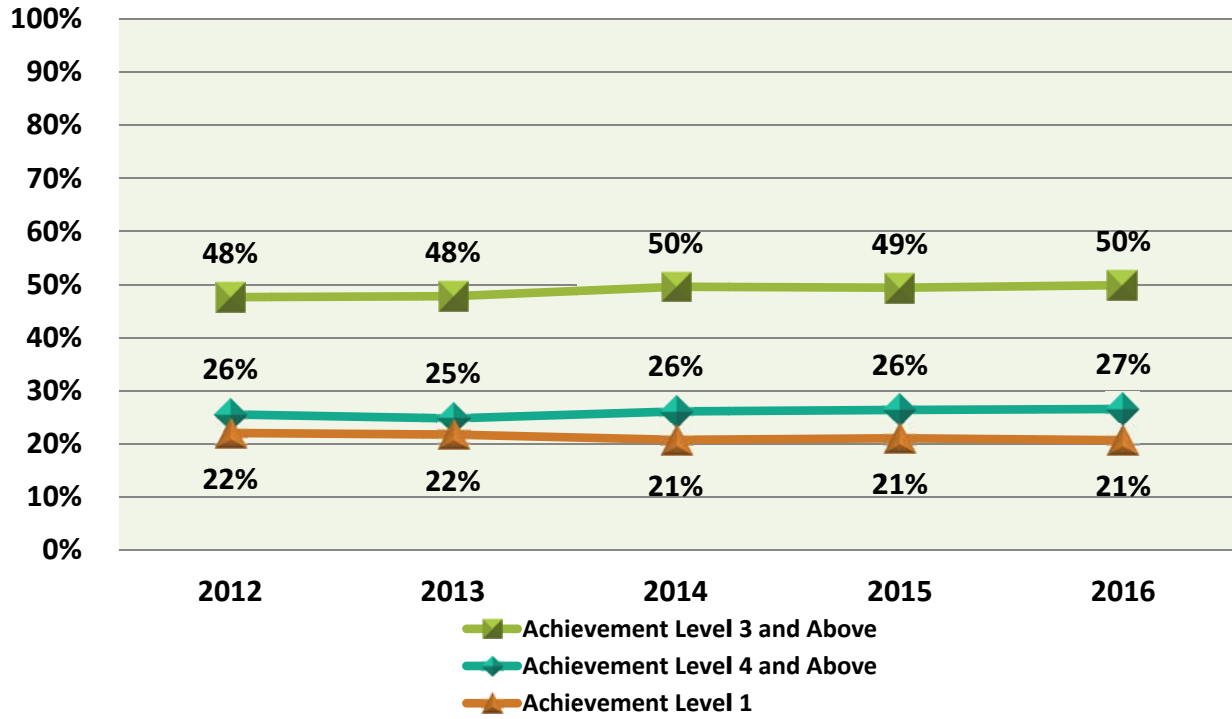
Statewide Science and Social Studies Assessments

In 2016, student performance in science improved in grade 8 and declined in grade 5 and Biology 1 compared to the prior year. In 2016, 51 percent, 50 percent of students in grades 5 and 8, respectively, scored at Achievement Level 3 or higher. This was a decrease of 1 percentage point for students in grade 5 and an increase of 2 percentage points for students in grade 8 over performance in 2012. In Biology 1, 64 percent of students were performing at or above Achievement Level 3, which is an increase of 5 percentage points over 2012. In 2016, student performance in social studies improved in Civics and remained the same in U.S. History over the prior year. In 2016, 67 percent of students were performing at or above Achievement Level 3 in Civics, which is an increase of 6 percentage points over 2014; 66 percent of students were performing at or above Achievement Level 3 in U.S. History, which is an increase of 10 percentage points over 2013.

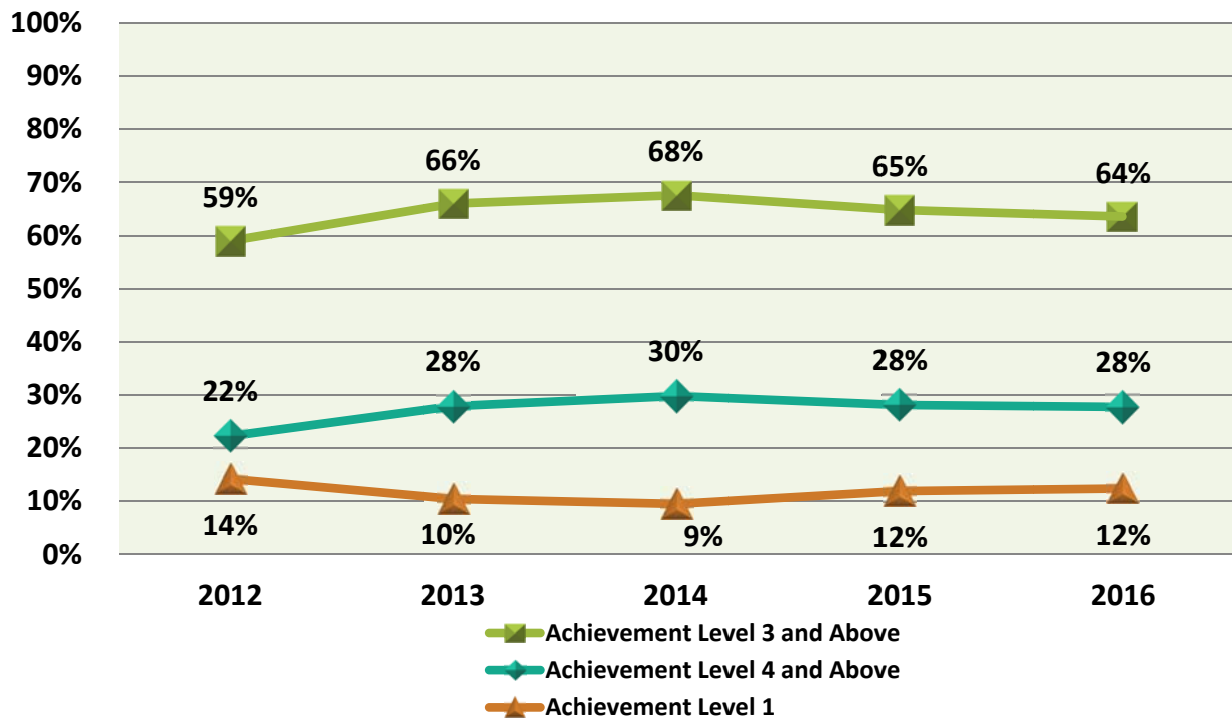
**Statewide Science Assessment
Grade 5
By Achievement Level**



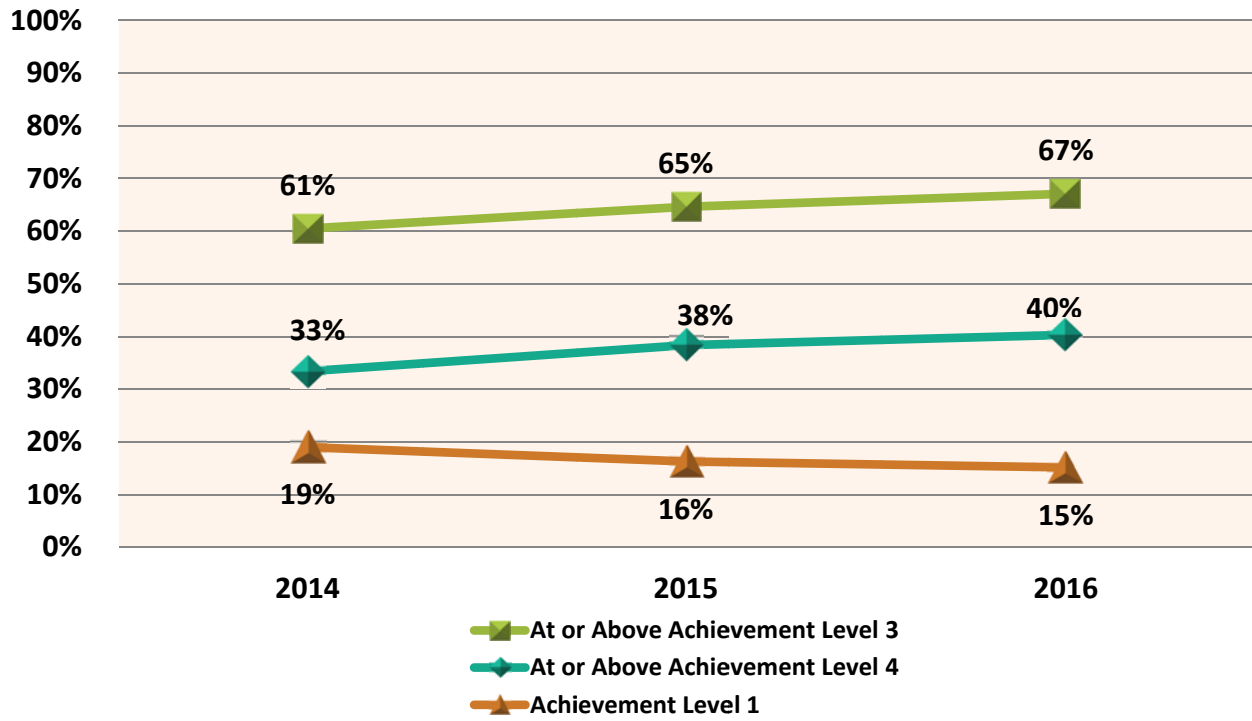
**Science Combined (Statewide Science Assessment and EOC)
Grade 8
By Achievement Level**



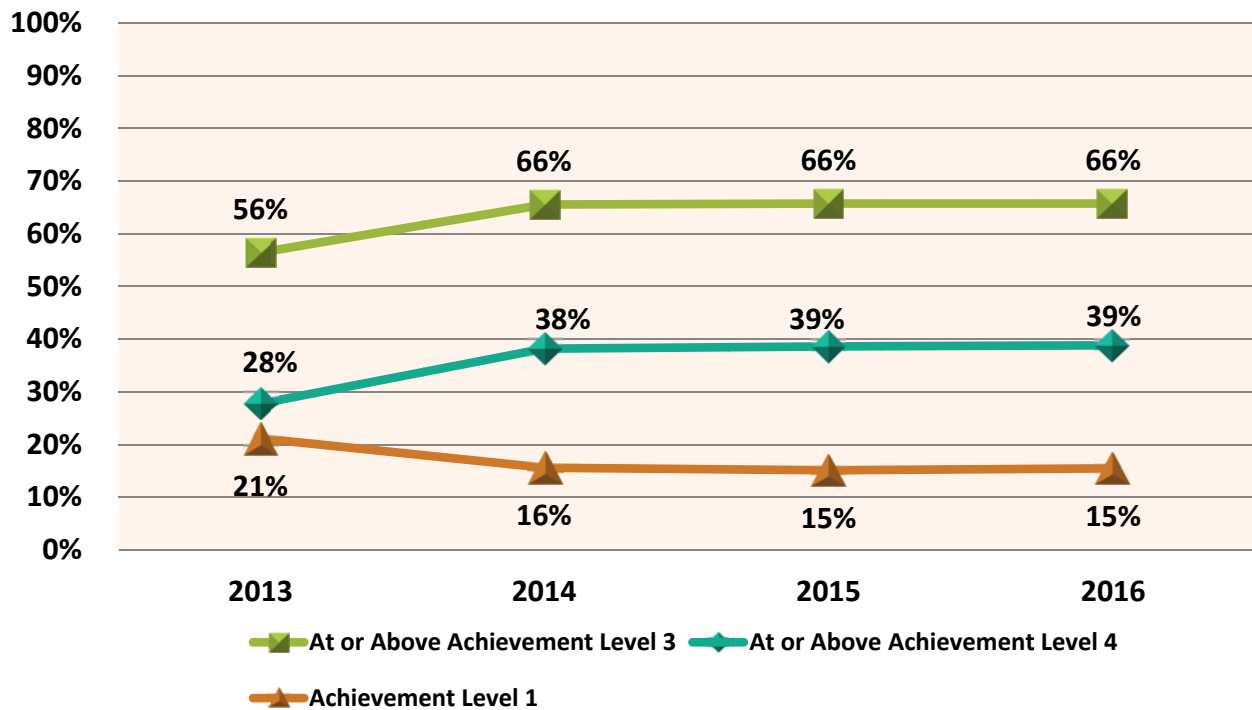
**Biology 1 EOC
All Grades
By Achievement Level**



**Civics EOC
All Grades
By Achievement Level**



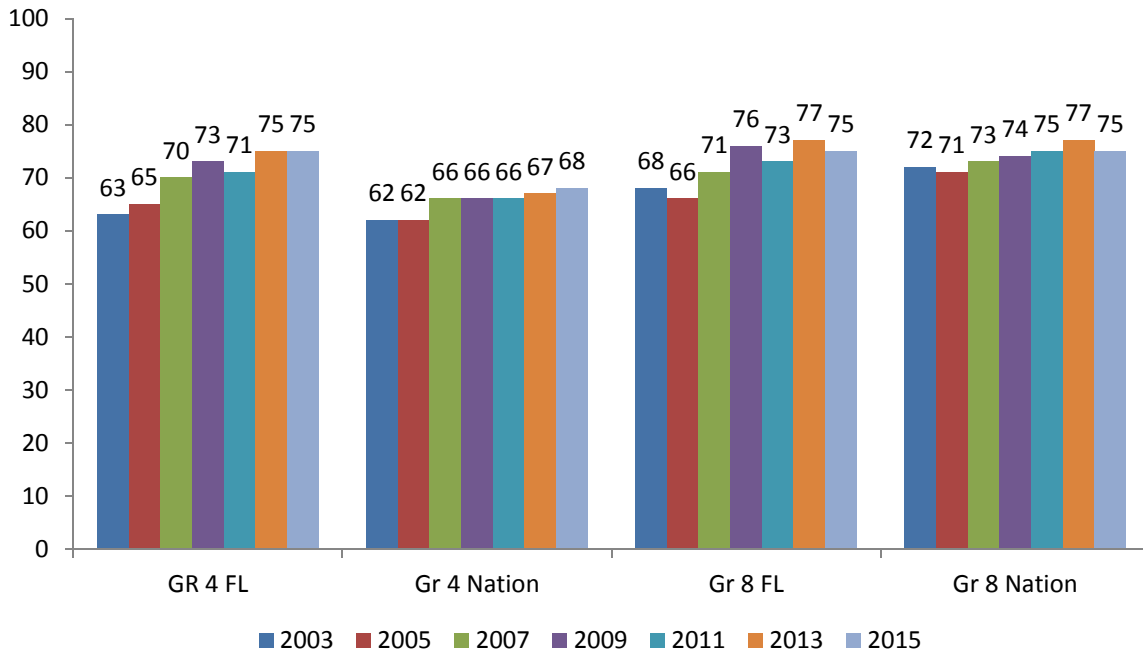
**U.S. History EOC
All Grades
By Achievement Level**



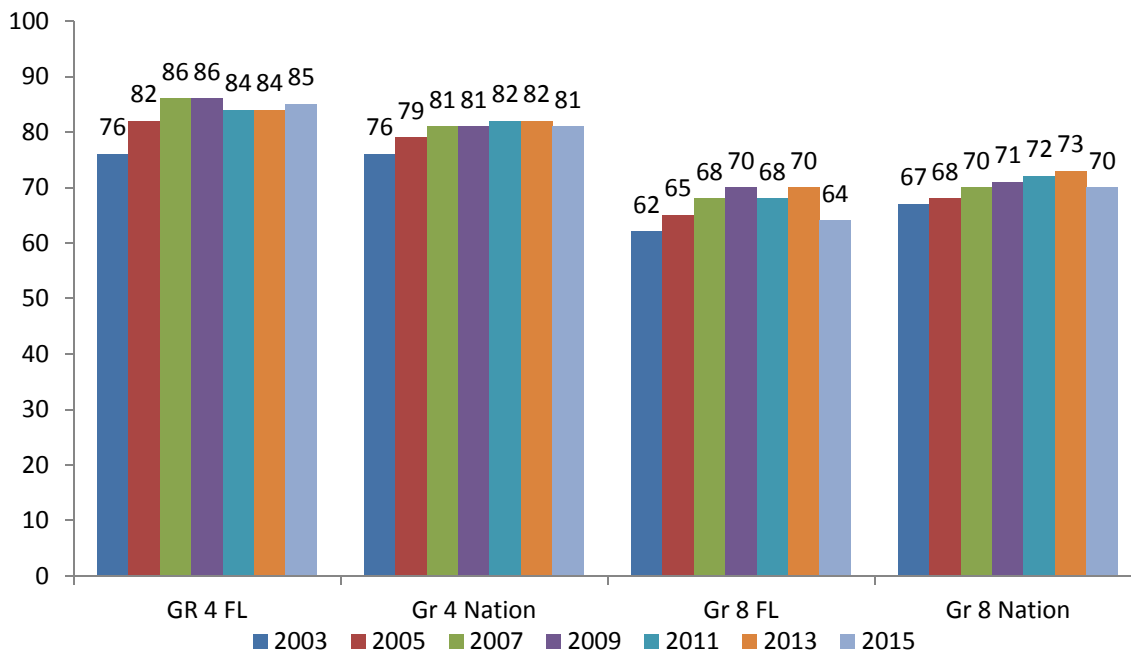
NAEP – The Nation’s Report Card

Since 1969, the National Assessment of Educational Progress (NAEP) has measured and reported on the knowledge and abilities of America’s students in grades 4, 8 and 12. Assessment results provide data to report the academic achievement of America’s students in a variety of subject areas at national, regional and state levels. Since 2003, Florida’s 4th and 8th graders have increased the percentage scoring at or above Basic in reading by 12 and 7 percentage points, respectively, and the percentage scoring at or above Basic in mathematics by 9 and 2 percentage points, respectively, according to the 2015 NAEP results.

NAEP Reading Grades 4 and 8, 2003-2015
Percent Scoring at or above Basic



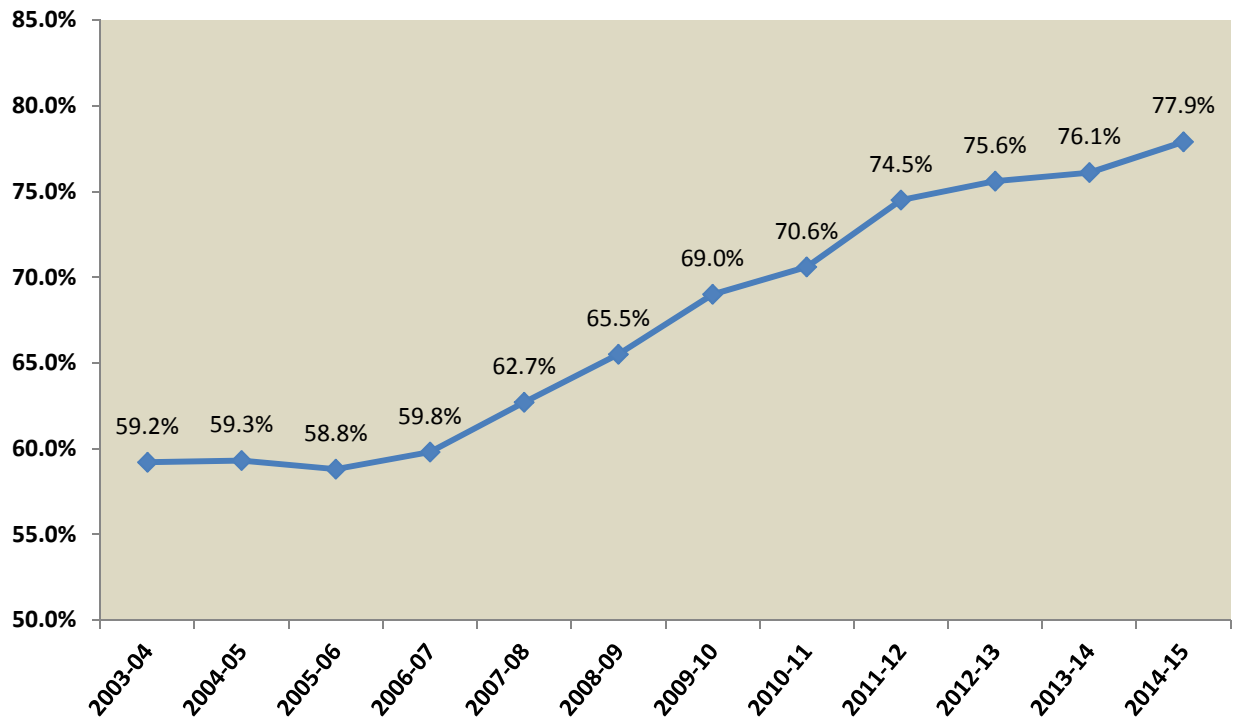
NAEP Mathematics, Grades 4 and 8, 2003-2015
Percent Scoring at or above Basic



High School Graduation Rate

Florida calculates a four-year adjusted cohort graduation rate, which includes standard diploma recipients as graduates. It does not include GED, special diploma or Certificates of Completion recipients as graduates. Using this method, Florida's high school graduation rate has consistently increased during the past eight years after three years of relative stagnation. The rate increased from 59.2 percent in 2003-04 to 77.9 percent in 2014-15. The graph below provides the graduation rate from 2003-04 through 2014-15.

Graduation Rate, 2003-04 through 2014-15



School Grades

School grades provide an easily understandable metric to measure the performance of a school. The school grades calculation was revised substantially for the 2014-15 school year to implement statutory changes made by the 2014 Legislature and incorporate the new Florida Standards Assessments (FSA). The 2015-16 school grades model uses the new school grades model adopted for 2014-15 and includes the new learning gains components for the first time.

In 2015-16, 76% (126) of schools graded “F” in 2014-15 improved their grade:

- 4 improved to a B
- 45 improved to a C
- 78 improved to a D

In 2015-16, 58% (304) of schools graded “D” or “F” in 2014-15 improved their grade.

Overall, the number of schools earning preliminary “F” grades decreased by 101 (50%) in 2015-16. “A” grades decreased by 443 in 2015-16.

School Grade Distribution for Elementary, Middle, High and Combination Schools: 2015 and 2016 Grades All Schools*

Grade	Informational Baseline 2015		2016 Preliminary		Change	
	Number	Percent	Number	Percent	Number	Percentage Point
A	1,184	36%	741	23%	-443	-13%
B	659	20%	749	23%	90	3%
C	880	27%	1,246	39%	366	12%
D	368	11%	372	12%	4	1%
F	204	6%	103	3%	-101	-3%
Total	3,295		3,211			

* Does not include ESE centers.

The chart below compares the grades schools earned in 2016 with the grades they earned in 2015 for all schools. Schools in the cells shaded green (below the diagonal boldfaced row) increased a school grade in 2015. Schools in the cells shaded red (above the diagonal boldfaced row) had a reduction in their school grade. Schools in the cells shaded yellow (diagonal boldfaced row) had no change in their school grade.

- 452 schools (14%) increased their grade in 2016
- 991 schools (31%) decreased their grade in 2016
- 1,704 schools (54%) had no change in their grade in 2016

All School Grades*
2016 Compared to 2015#

		2015-16 School Grade (Preliminary)					Total
		A	B	C	D	F	
Informational Baseline 2014-15 School Grade	A	685	376	91	3	1	1,156
	B	33	249	341	9	2	634
	C	12	103	582	130	6	833
	D	1	9	167	148	32	357
	F	0	4	45	78	40	167
	Total	731	741	1,226	368	81	3,147

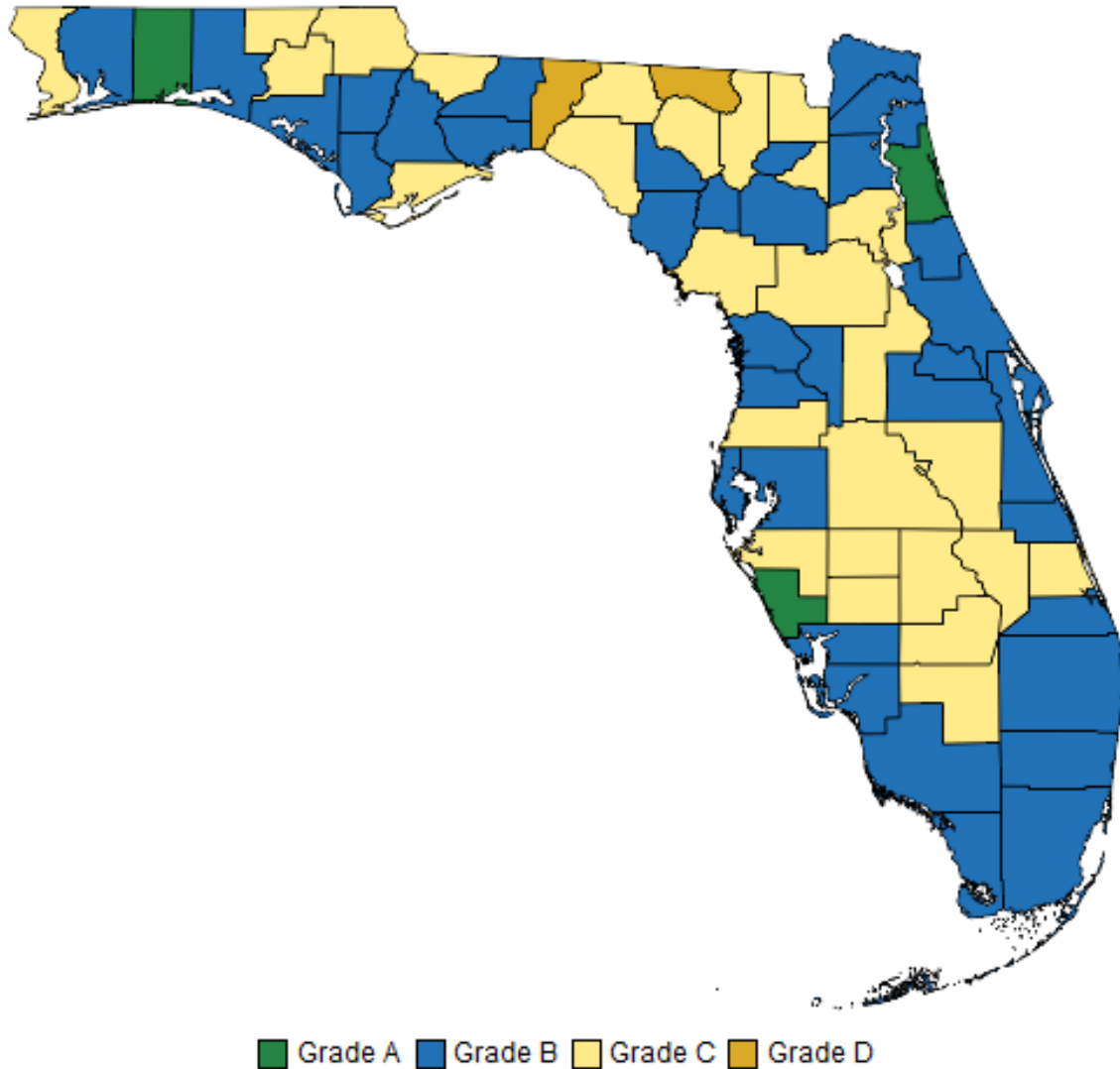
* Does not include ESE centers.

The chart below compares the grades schools earned in 2015 with the grades they earned in 2016 for elementary schools. Schools in the cells shaded green (below the diagonal boldfaced row) increased a school grade in 2016. Schools in the cells shaded red (above the diagonal boldfaced row) had a reduction in their school grade. Schools in the cells shaded yellow (diagonal boldfaced row) had no change in their school grade.

- 341 elementary schools (19%) increased a grade in 2016.
- 525 elementary schools (29%) decreased a grade in 2016.
- 920 elementary schools (52%) had no change in their grade in 2016.

District Grades for 2016

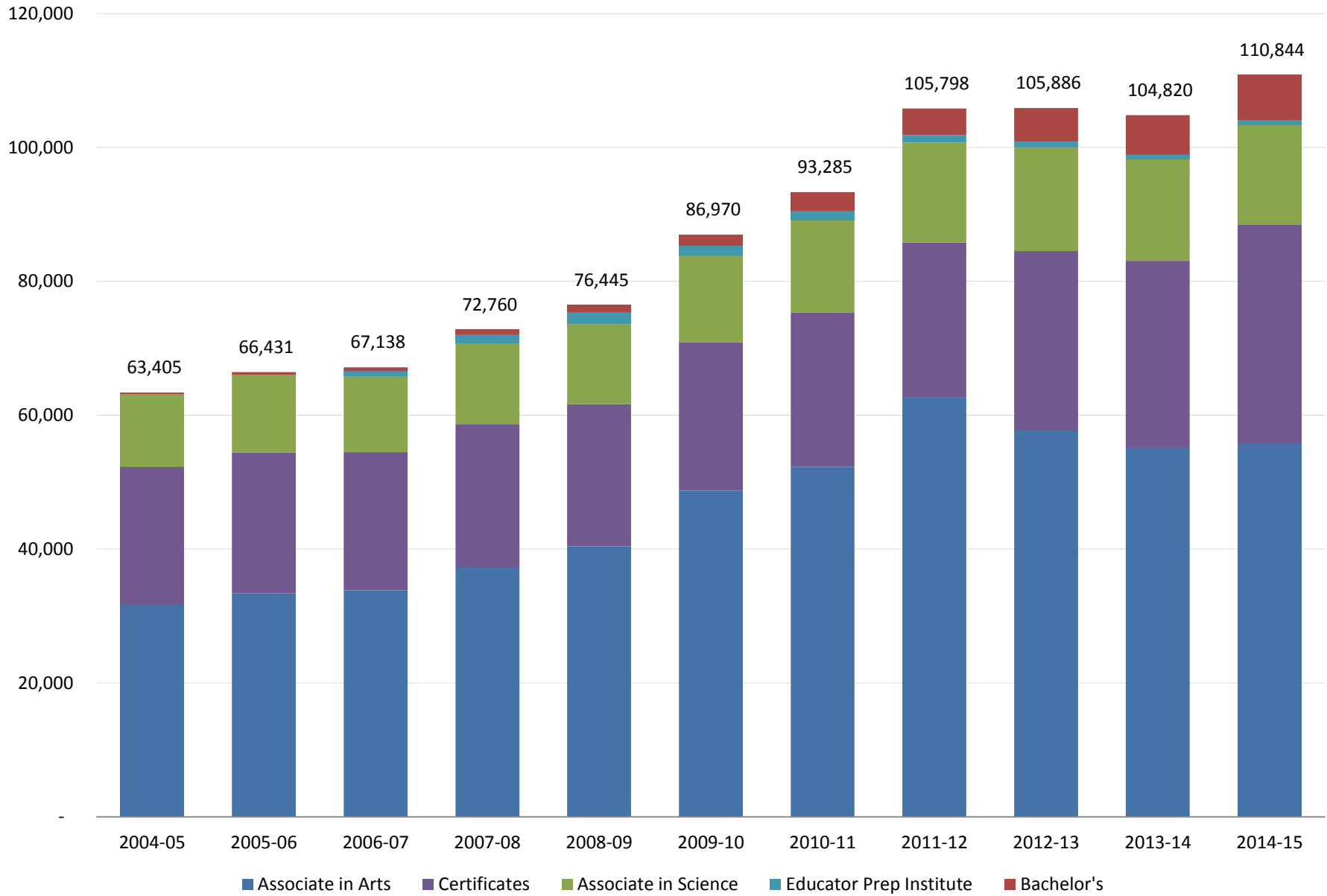
Florida grades school districts using the assessment-based measures for achievement in English language arts, math, science and social studies; learning gains for English language arts and math; learning gains for the lowest 25% of students in English language arts and math; middle school acceleration; graduation rate; and college and career readiness acceleration. The geographic distribution of Florida's preliminary district grades for 2016 is shown in the color-coded map below. There were no preliminary "F" district grades in 2016.



Detailed information on district grades is available at <http://schoolgrades.fdoe.org> (see the link "District Grades").

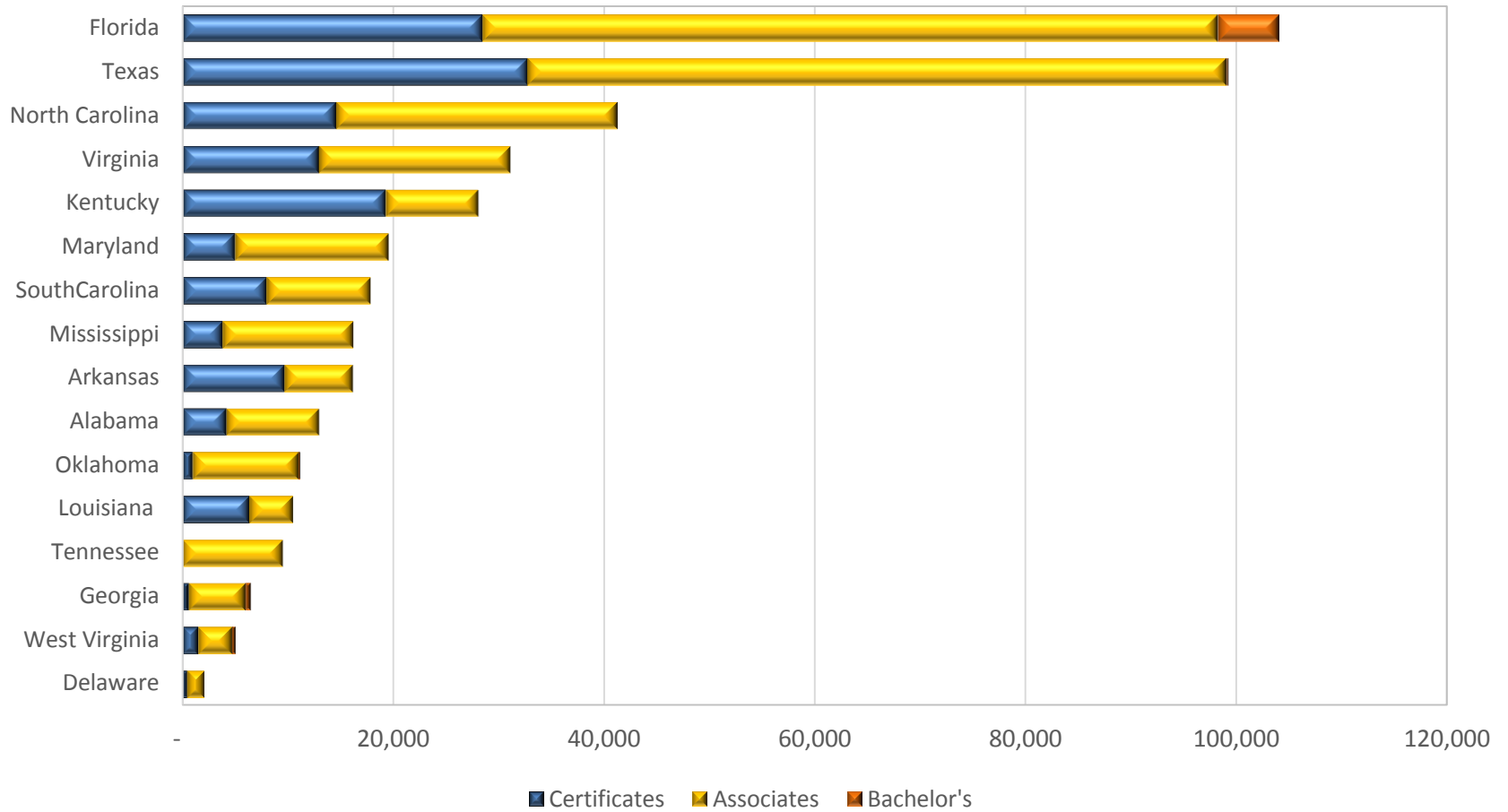
FLORIDA COLLEGE SYSTEM

Florida College System Degrees and Certificates Awarded



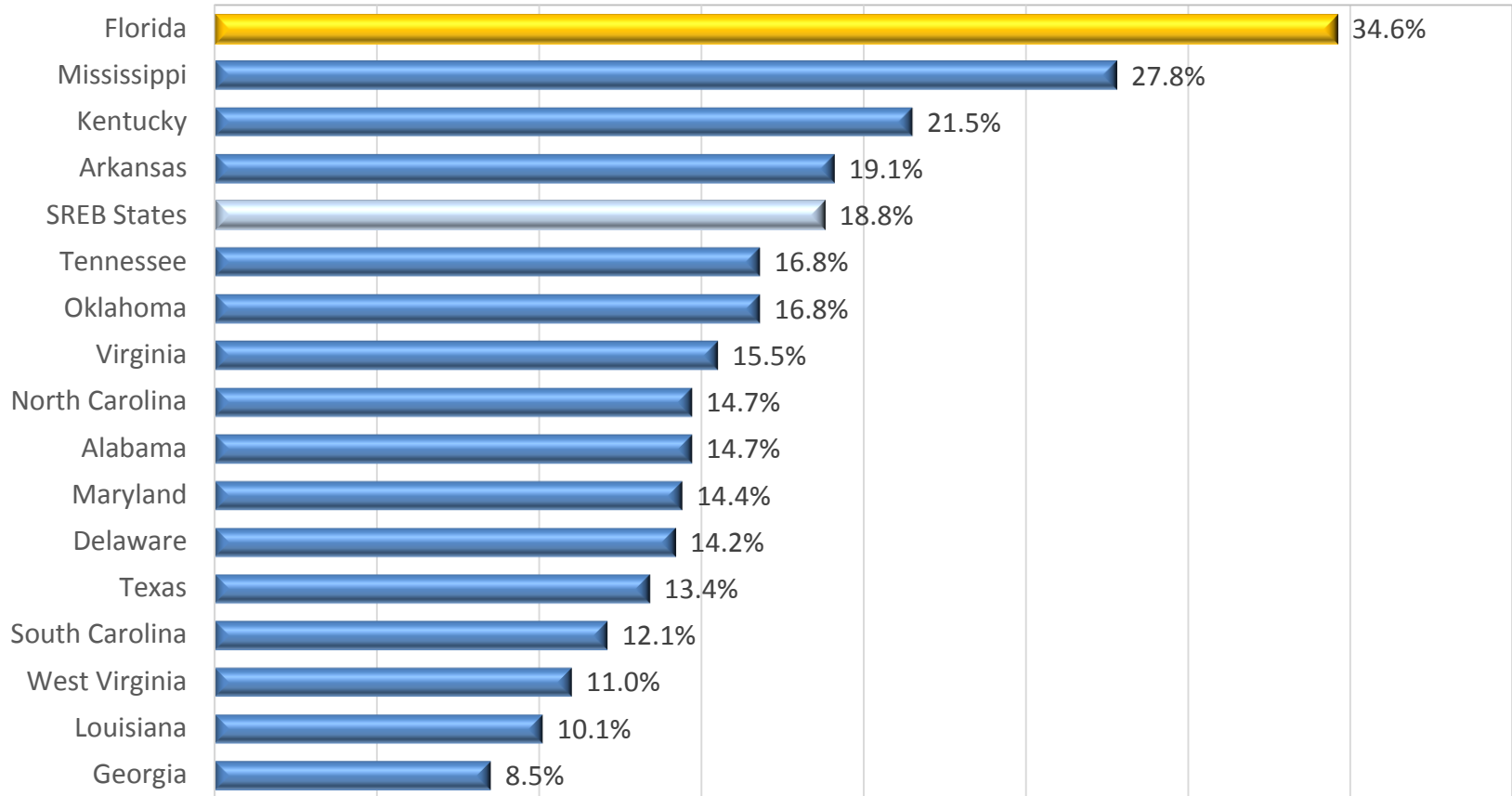
Florida Ranks First Among Southern Regional Education Board (SREB) States in Degrees and Certificates

Certificates, Associate and Bachelor's Degrees 2013-14

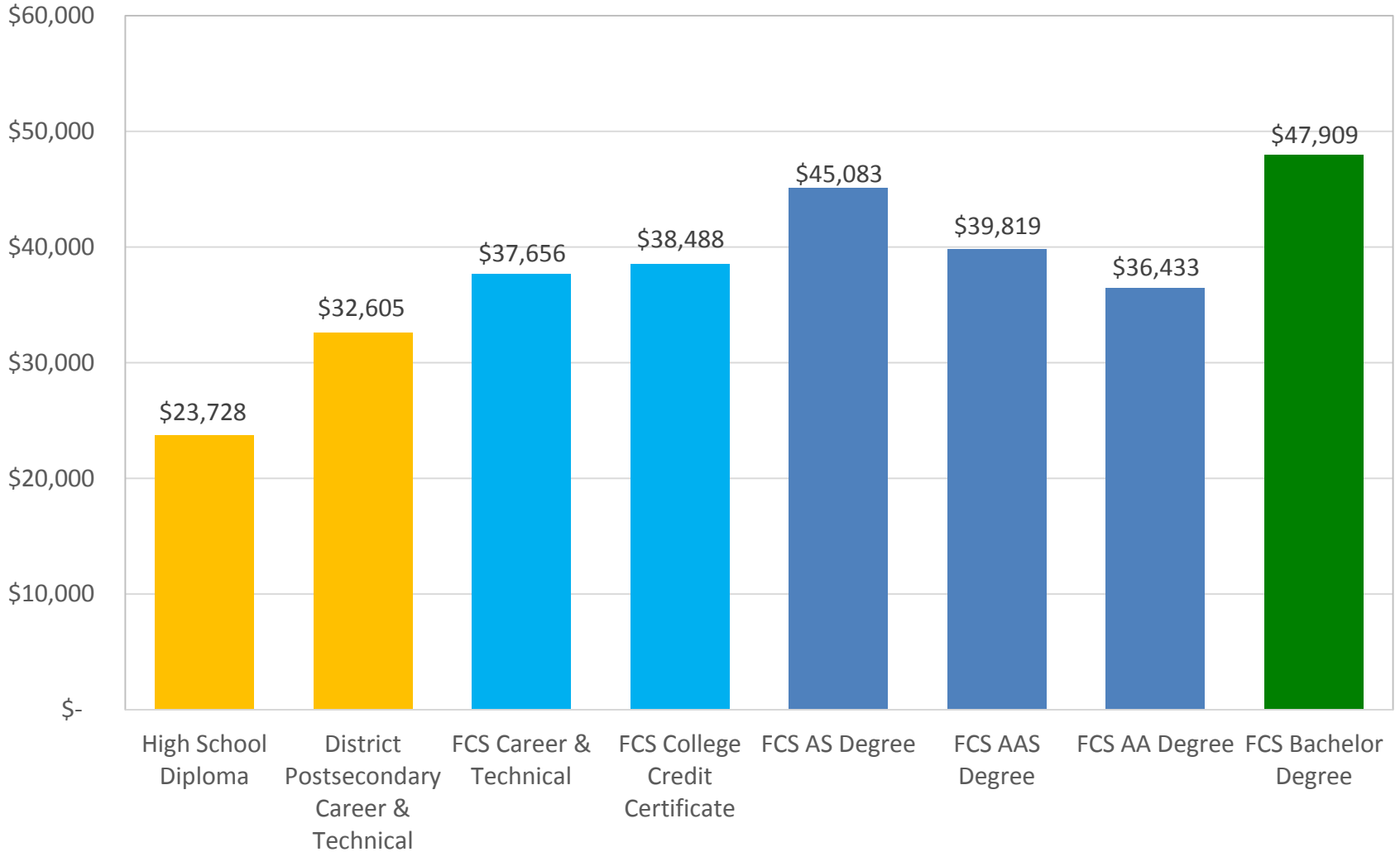


Florida Ranks First Among the SREB States in Three-Year Graduation Rates

Graduation Rates of Full-time Students (2011 Cohort) Through Fall 2014

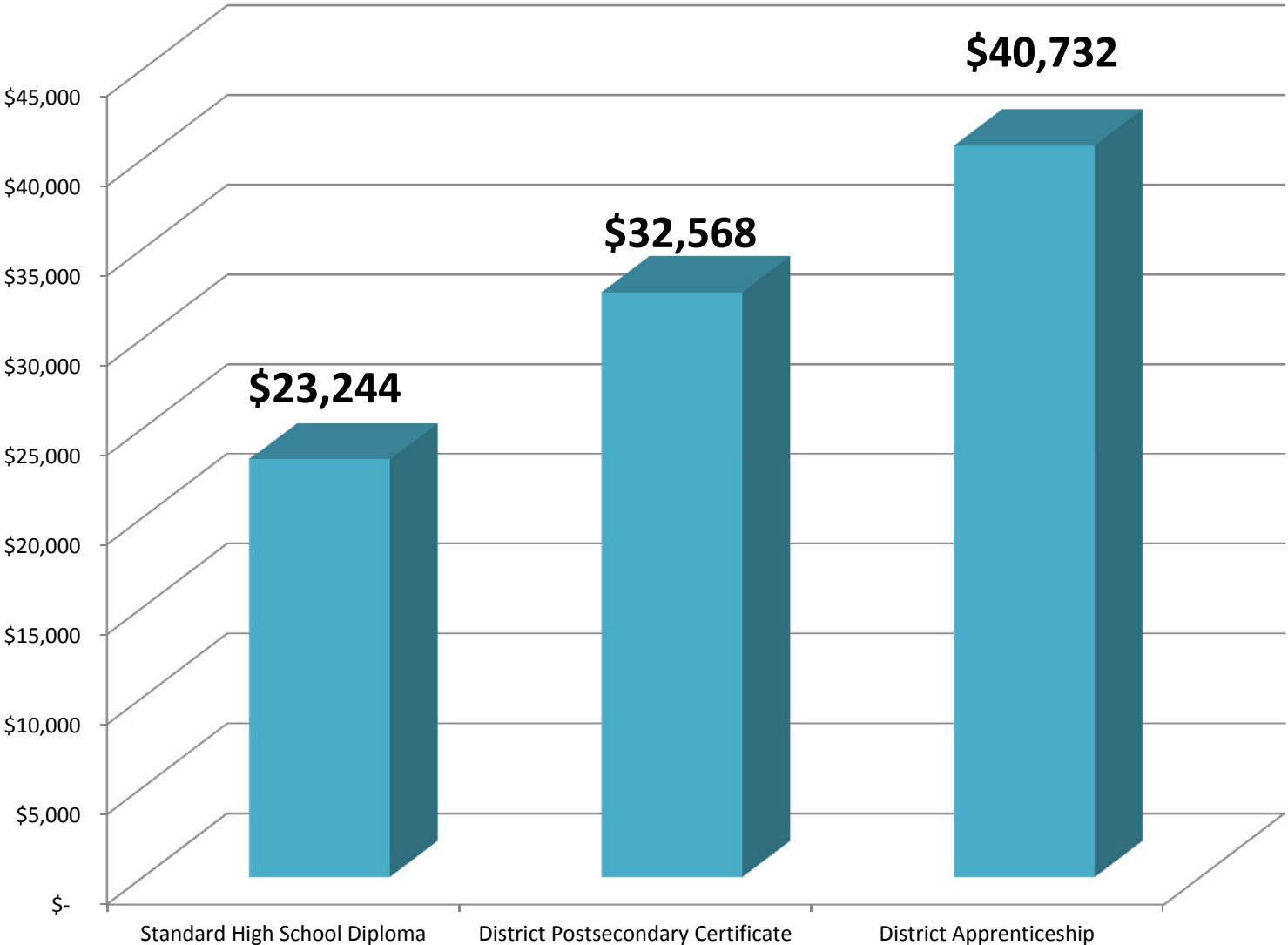


Average Annualized Earnings for 2013-14 Florida Graduates and Completers with Full-Time Employment



WORKFORCE EDUCATION

District Workforce Education: Employment Performance of District Program Completers



District Workforce Education: Completing a Technical Certificate Pays Off for Students.

