

## CAPITAL PROJECTS PLAN for FISCAL YEAR 2012-13

*Based upon Chapter 2012-118, Laws of Florida*

| <u>PROJECT</u>   | <u>ALLOCATION</u> |
|--|-------------------|
| <b>State University System (SUS)</b>                                       |                   |
| <b>Specific Appropriation Item 16</b>                                      |                   |
| <b>Maintenance, Repair, Renovation, and Remodeling</b>                     |                   |
| University of Florida  | 2,709,700         |
| Florida State University   | 1,083,600         |
| Florida Agricultural and Mechanical University                             | 392,000           |
| University of South Florida  | 1,015,700         |
| Florida Atlantic University  | 392,000           |
| University of West Florida   | 198,100           |
| University of Central Florida  | 305,900           |
| Florida International University   | 563,500           |
| University of North Florida  | 228,200           |
| Florida Gulf Coast University  | 68,600            |
| New College of Florida   | 42,700            |
| <b>TOTAL - SUS Maintenance, Repair, Renovation, and Remodeling</b>         | <b>7,000,000</b>  |
| <br>   |                   |
| <b>Specific Appropriation Item 16A</b>                                     |                   |
| <b>Survey Recommended Needs</b>  |                   |
| <b>(SUS Developmental Research Schools - Local Tax Millage Equivalent)</b> |                   |
| Florida Agricultural and Mechanical University                             | 329,964           |
| Florida Atlantic University (Palm Beach County campus)                     | 843,314           |
| Florida Atlantic University (St. Lucie County campus)                      | 792,417           |
| Florida State University (Leon County campus)                              | 1,036,943         |
| Florida State University (Broward County campus)                           | 505,115           |
| University of Florida  | 753,940           |
| <b>TOTAL - SUS Survey Recommended Needs</b>                                | <b>4,261,693</b>  |
| <br>   |                   |
| <b>Florida College System (FCS)</b>  |                   |
| <b>Specific Appropriation Item 16</b>                                      |                   |
| <b>Maintenance, Repair, Renovation, and Remodeling</b>                     |                   |
| Brevard Community College  | 312,903           |
| Broward College  | 379,485           |
| College of Central Florida   | 140,327           |
| Chipola College  | 83,120            |
| Daytona State College  | 246,253           |
| Edison State College   | 149,812           |
| Florida Gateway College  | 84,455            |
| Florida State College at Jacksonville                                      | 388,052           |
| Florida Keys Community College   | 33,750            |
| Gulf Coast State College   | 71,761            |
| Hillsborough Community College   | 264,542           |
| Indian River State College   | 157,255           |
| Lake-Sumter Community College  | 51,584            |
| State College of Florida, Manatee-Sarasota                                 | 141,873           |
| Miami Dade College   | 864,461           |
| North Florida Community College  | 46,195            |
| Northwest Florida State College  | 92,109            |
| Palm Beach State College   | 284,148           |
| Pasco-Hernando Community College   | 98,991            |
| Pensacola State College  | 188,220           |
| Polk State College   | 109,916           |
| St. Johns River State College  | 80,184            |
| St. Petersburg College   | 306,457           |
| Santa Fe College   | 162,987           |
| Seminole State College of Florida  | 156,607           |
| South Florida State College  | 77,860            |
| Tallahassee Community College  | 158,163           |
| Valencia College   | 246,018           |
| <b>TOTAL - Florida College System</b>                                      | <b>5,377,488</b>  |

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Based upon Chapter 2012-118, Laws of Florida

| <u>PROJECT</u>  | <u>ALLOCATION</u>              |
|---|--------------------------------|
| <b><u>Elementary and Secondary Education</u></b>  |                                |
| Specific Appropriation Item 16  |                                |
| Maintenance, Repair, Renovation, and Remodeling   |                                |
| Charter Schools   | 55,209,106                     |
| <b><u>TOTAL - Elementary and Secondary Education</u></b>  | <b><u>\$ 55,209,106</u></b>    |
| <b><u>Other Fixed Capital Outlay</u></b>  |                                |
| Specific Appropriation Item 19A   |                                |
| Florida School for the Deaf and the Blind   |                                |
| Building Maintenance  | 1,651,713                      |
| Specific Appropriation Item 18  |                                |
| Debt Service  | 975,442,250                    |
| Section 10  |                                |
| Specific Appropriation 20 of Chapter 2010-152, Laws of Florida  | 5,864,183                      |
| <i>For the University of Central Florida for the Interdisciplinary Research and Incubator Facility shall revert and is appropriated for the 2012-2013 fiscal year to the University of Central Florida for Classroom Building II.</i> |                                |
|   | <b><u>\$ 982,958,146</u></b>   |
| <b>Total 2012-2013 Capital Projects Plan</b>  | <b><u>\$ 1,054,806,433</u></b> |