

**Florida Department of Education
CAPITAL PROJECTS PLAN 2008-2009**

| PROJECTS | ORIGINAL APPROPRIATION |
|---|---------------------------|
| STATE UNIVERISTY SYSTEM (SUS) | |
| APPROPRIATION ITEM 18 | |
| SUS MAINTENANCE | |
| UF | 11,509,170 |
| FSU | 4,454,410 |
| FAMU | 1,574,203 |
| USF | 4,235,771 |
| FAU | 1,443,019 |
| UWF | 854,151 |
| UCF | 1,976,499 |
| FIU | 2,037,718 |
| UNF | 702,561 |
| FGCU | 189,487 |
| NCF | 174,911 |
| SUS Maintenance Total | 29,151,900 |
| | |
| APPROPRIATION ITEM 21 | |
| NEW CONSTRUCTION | |
| | |
| UF | |
| Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E) | 15,000,000 |
| Biomedical Sciences Building (C,E) | 14,443,490 |
| Veterinary Education and Clinical Research Center (C,E) | 22,382,149 |
| Chemistry/Chemical Biology Building (P,C) | 7,608,204 |
| Research & Conference Facility at Lake Nona (P,C) | 6,000,000 |
| | |
| FSU | |
| Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E) | 8,500,000 |
| College of Education Building Expansion (C,E) | 3,000,000 |
| Ruby Diamond Renovation (C,E) | 10,000,000 |
| Johnston Building Remodeling (C,E) | 29,200,000 |
| Nursing/Health Facility | 10,000,000 |
| | |
| FAMU | |
| University Commons Renovation (C,E) | 2,960,430 |
| Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E) | 5,000,000 |
| Multi-Purpose Center Teaching Gymnasium (C,E) | 2,950,000 |
| Tucker Hall Remodeling (C,E) | 7,000,000 |
| Rural Diversity Healthcare-Crestview | 2,500,000 |
| Pharmacy Building Phase II (P,C,E) | 2,000,000 |
| | |
| USF | |
| Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E) | 10,000,000 |
| Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E) | 1,500,000 |
| USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E) | 800,000 |
| Visual & Performing Arts Teaching Facility (C,E) | 19,564,997 |
| Interdisciplinary Science Teaching & Research Facility (C,E) | 3,000,000 |
| USF Lakeland New Campus Phase I (P,C,E) | 15,000,000 |
| | |
| FAU | |
| Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E) | 7,865,000 |
| FAU/UF Joint Use Facility - Davie (C,E) | 17,447,500 |
| General Classroom/Engineering Building (C,E) | 17,952,000 |
| General Classroom Facility (C,E) | 8,246,000 |
| | |
| UWF | |
| Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E) | 5,000,000 |
| Natorium Renovation (P,C,E) | 4,126,000 |
| College of Business Education Center, Ph I of III (P,C,E) | 4,000,000 |
| | |
| UCF | |
| Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E) | 12,500,000 |
| VCC-UCF Joint Use Facility (C,E) | 1,125,000 |
| Arts Complex II-Performance (P,C,E) | 7,428,749 |
| Physical Sciences Building Phase II (P,C,E) | 25,773,704 |
| Partnership III Building (P,C,E) | 20,000,000 |
| | |
| FIU | |
| Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E) | 10,500,000 |
| Science/Classroom Complex - UP (C,E) | 12,000,000 |
| Satellite Chiller Plant - UP (C,E) | 6,000,000 |
| Health Science Laboratory Clinic - UP (C,E) | 7,000,000 |
| Student Academic Support Center -UP (P,C) | 2,500,000 |
| | |
| UNF | |
| Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E) | 6,000,000 |
| Science & Humanities Building Ph. II (P,C,E) | 24,000,000 |
| | |
| FGCU | |
| Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E) | 5,000,000 |
| Hospitality Management Building - Phase 2 (P,C,E) | 5,000,000 |
| Classrooms/Offices/Labs Academic 8 (P,C) | 8,000,016 |

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| PROJECTS | ORIGINAL APPROPRIATION |
|--|---------------------------|
| NEWC | |
| Academic Facility (E) | 961,211 |
| Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E) | 4,400,000 |
| Hamilton Center/Hamilton Classroom Remodeling (P,C,E) | 1,500,000 |
| Sea Wall Infrastructure Replacement (P,C, E) | 2,500,000 |
| SUS New Construction Total | <u>425,234,450</u> |
| APPROPRIATION ITEM 19 | |
| Developmental Research schools (DRS) 2 Mill Equivalent | |
| FAMU Demonstration School | 418,479 |
| FAU Demonstration School | 1,454,142 |
| FSU Demonstration School | 1,461,934 |
| FSU-Broward Demonstration School | 859,300 |
| UF Demonstration School | 971,119 |
| DRS 2 Mill Equivalent Total | <u>5,164,974</u> |
| APPROPRIATION ITEM 19 | |
| Developmental Research schools (DRS) New Construction | |
| FAMU Demonstration School | 11,659 |
| FAU Demonstration School | 14,505 |
| UF Demonstration School | 41,605 |
| DRS New Construction Total | <u>67,769</u> |
| APPROPRIATION ITEM 18 | |
| Developmental Research schools (DRS) Maintenance | |
| FAMU Demonstration School | 42,513 |
| FAU Demonstration School | 25,530 |
| UF Demonstration School | 66,889 |
| DRS Maintenance Total | <u>134,932</u> |
| STATE UNIVERSITY SYSTEM (SUS) | |
| APPROPRIATION ITEM 28A | |
| COURTELIS FACILITY ENHANCEMENT CHALLENGE GRANT PROGRAM | |
| UF | |
| Harn Museum Fine Arts (P,C,E) | 150,000 |
| Range Cattle Research Education Center Cattle Research Facility, Ona (P,C,E) | 10,000 |
| FSU | |
| Ringling Circus Museum (P,C,E) | 3,406,237 |
| Ringling Museum Library Improvements (P,C,E) | 25,000 |
| FIU | |
| Patricia and Phillip Frost Art Museum (C,E) | 433,000 |
| Graduate School of Business Phase II (P,C,E) | 573,154 |
| Intl. Hur. Ctr. Wall of Wind Test Fac, Ph II (P,C,E) | 82,300 |
| Engineering Center Lab (P,C,E) | 10,000 |
| College of Nursing & Health Sciences Laboratory (E) | 200,000 |
| Courtelis Facilities Matching Grant Program Total | <u>4,889,691</u> |
| STATE UNIVERSITY SYSTEM (SUS) | |
| APPROPRIATION ITEM 15A | |
| SUS CAPITAL IMPROVEMENT FEE PROJECTS | |
| UF | |
| Southwest Recreational Center Expansion | 16,284,523 |
| Reitz Union Rio Ballroom and 2nd Floor Restroom Renovation | 1,480,000 |
| Campus Security System Enhancement | 500,000 |
| Flavet Field Bandshell Renovation | 450,000 |
| Stephen C. O'Connell Weight Room Renovation | 68,000 |
| FSU | |
| Barron Building Remodeling - PC | 207,000 |
| Allan Bense Atrium Remodeling - PC | 25,000 |
| Phase II Rec SportsPlex - Main | 3,000,000 |
| Student Success Building - Main | 13,000,000 |
| Repayment of Housing Aux Loan for Rec SportsPlex Ph I - Main | 4,000,000 |
| FAMU | |
| Recreation Building Phase II - Sports Fields | 5,100,000 |
| USF | |
| Student Wellness and Nutrition Center - Tampa | 14,876,702 |
| Student Center - Lakeland | 393,264 |
| Student Courtyard Enhancements - Sarasota | 544,691 |
| Recreational Facilities & Program Expansion Maint & Repair- St. Pete | 798,198 |
| Multi-Purpose Center - St. Pete | 580,359 |

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|--|---------------------------|
| FAU | |
| Campus Recreation & Wellness - Phase I Advance - Boca Raton | 4,000,000 |
| Campus Recreation & Wellness - Phase II - Boca Raton | 4,433,359 |
| Student Union & Wellness Center Improvements - Davie | 350,000 |
| Student Union Renovation - Jupiter | 75,000 |
| Renovation to Student Life Building - Treasure Coast | 1,038,817 |
| UWF | |
| Student Health, Counseling & Wellness Center | 4,600,000 |
| Building 54, Athletic & Sports Booster Room | 160,000 |
| Building 54 Renovation, Women's Sports Area | 400,000 |
| UCF | |
| Recreation and Wellness Center Expansion (Indoor) | 10,150,000 |
| Recreation and Wellness Center (Outdoor including Lake Claire) | 4,000,000 |
| UCF Health Services - Dental Clinic | 550,000 |
| Student Union Boardwalk Replacement | 500,000 |
| UCF Foundation Statue Project | 50,000 |
| Career Services & Experimental Learning Center | 6,800,000 |
| SGA and OSI Expansion | 600,000 |
| Student Union Master Planning & Minor Projects | 347,156 |
| UNF | |
| Student Union | 500,000 |
| Campus Recreation - Sports Performance Center (New Construction) | 4,500,000 |
| FIU | |
| Exp & Ren of East Wing to include Lobby, Reception Area, Restrooms - PharmEd | 5,000,000 |
| Biscayne Bay Improv. incl. Wolfe University Center 2nd Flr Ren, playing fields, courts | 1,500,000 |
| Graham Center Expansion | 703,456 |
| Stadium/Student Meeting Rooms | 5,500,000 |
| FGCU | |
| Student Union Addition | 3,734,475 |
| Soccer Field Improvements | 400,000 |
| South Housing Recreation Fields | 300,000 |
| NCF | |
| Hamilton Center bldg infrastructure imp., student offices, capital equip replacements | 500,000 |
| SUS Capital Improvement Fee Projects Total | 122,000,000 |
| STATE UNIVERSITY SYSTEM TOTAL | |
| | 586,643,716 |

**Florida Department of Education
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| PROJECTS | ORIGINAL APPROPRIATION |
|--|---------------------------|
| COMMUNITY COLLEGES | |
| APPROPRIATION ITEM 18 | |
| COMMUNITY COLLEGE MAINTENANCE | |
| Brevard Community College | 1,098,763 |
| Broward Community College | 1,222,731 |
| Central Florida Community College | 479,091 |
| Chipola Junior College | 282,592 |
| Daytona Beach Community College | 559,570 |
| Edison Community College | 485,401 |
| Florida Comm. Coll. @ Jacksonville | 1,364,517 |
| Florida Keys Community College | 104,047 |
| Gulf Coast Community College | 269,404 |
| Hillsborough Community College | 523,902 |
| Indian River Community College | 475,583 |
| Lake City Community College | 251,232 |
| Lake Sumter Community College | 184,478 |
| Manatee Community College | 493,184 |
| Miami-Dade Community College | 2,742,576 |
| North Florida Junior College | 113,887 |
| Okaloosa-Walton Junior College | 364,283 |
| Palm Beach Community College | 927,093 |
| Pasco-Hernando Community College | 168,716 |
| Pensacola Junior College | 793,966 |
| Polk Community College | 370,759 |
| St. Johns River Community College | 277,835 |
| St. Petersburg Junior College | 1,056,298 |
| Santa Fe Community College | 532,447 |
| Seminole Community College | 477,991 |
| South Florida Community College | 231,136 |
| Tallahassee Community College | 458,336 |
| Valencia Community College | 778,202 |
| Community College Maintenance Total | 17,088,020 |
| | |
| APPROPRIATION ITEM 20 | |
| NEW CONSTRUCTION | |
| | |
| BREVARD COMMUNITY COLLEGE | |
| Gen ren/rem, Fac 7 Melb,14&16 Cocoa,infrastr&site imprv | 4,997,951 |
| | |
| BROWARD COMMUNITY COLLEGE | |
| Gen ren/rem, HVAC,fire sys,ADA,roofs,Bldgs 3-31,site imprv | 6,541,845 |
| Rem/rem Public Safety Bldg 22 & Bldg 6 w/add-Central part | 5,106,716 |
| Health Science Simulation Lab Fac - Central part (spce) | 4,960,550 |
| | |
| CENTRAL FLORIDA COMMUNITY COLLEGE | |
| Gen ren/rem, HVAC,mech/elec,ADA,roofs,EMS,site imprv | 2,179,243 |
| Clsrms/Labs Instruc Ctr Ph2,Rem/rem w/match-Citrus (ce) | 6,175,429 |
| | |
| CHIPOLA COLLEGE | |
| Gen ren/rem,telecom sys,util,site imprv, Bldgs 1 & 410 | 1,285,429 |
| Rem/rem Student Center Facility - Main | 2,437,656 |
| Replace/Perf Arts Bldg 600-life safe&struc-Main comp (ce) | 4,662,315 |
| Replace WF Dev Bldg-life safe&struc-Main (spce) | 3,759,500 |
| | |
| DAYTONA COMMUNITY COLLEGE | |
| Gen ren/rem, undergrd util,site imprv, therm storage Fac | 2,820,712 |
| Major Ren/Rem, Brick Facia-Bldg 200-life safety-Main comp | 1,000,000 |
| Land & facilities acquisition - Collegewide (spc) | 500,000 |
| | |
| EDISON COLLEGE | |
| Health Sciences Annex addition - Main complete (ce) | 14,064,200 |
| Gen ren/rem, energy mgt,Bldg sys renewal,util,site imprv | 2,207,947 |
| Rem/rem Clsrms/Labs Bldgs & LRC (5)-Lee & Collier | 3,311,234 |
| Allied Health Sci & Clsrms Bldg w/mat-Collier part (spce) | 1,300,000 |
| Childcare Ctr & Rem Clsrn w/loc&UF mat-Collier comp (pce) | 455,000 |
| | |
| FLORIDA COMMUNITY COLLEGE AT JACKSONVILLE | |
| Gen ren/rem, ADA,HVAC,lights,util,roofs,floors,site imprv | 6,186,790 |
| Rem/rem New space w/backfill replacement - Deerwood | 4,066,504 |
| Rem/rem Clsrms/Labs Bldgs N,P,Q,R,U & W1w/addn-South | 5,085,278 |
| Fire Trg Burn Ship w/match - South complete (spce) | 3,046,875 |
| | |
| FLORIDA KEYS COMMUNITY COLLEGE | |
| Gen ren/rem, chiller Bldg,EMS,telecom,HVAC,site imprv | 533,280 |
| Rem/rep Lib, Multimedia & Marine Propul Bldgs - Main part | 1,662,201 |
| Repl Jt-Use Ctr Bldg w/loc school match-Marathon (ce) comp | 139,085 |
| | |
| GULF COAST COMMUNITY COLLEGE | |
| Gen ren/rem, HVAC,Health Sci Labs,sec sys, site imprv | 1,225,439 |
| Pub Safe/Emerg Op Ctr w/mat(Fed&State)-North Bay comp | 2,610,000 |
| Corporate & Tech Training Ctr w/loc match - Main part (ce) | 2,900,000 |
| Land & facilities acquisition - Collegewide (spc) | 299,953 |
| | |
| HILLSBOROUGH COMMUNITY COLLEGE | |
| Student Services Bldgs - Ybor City complete (ce) | 1,851,761 |
| Gen ren/rem, HVAC,ADA,util,comm&security sys,site imprv | 2,383,079 |
| Rem/rem Clsrms/Labs Bldg 601,602,606 - Brandon | 7,221,025 |
| Land & facilities acquisition - Collegewide partial (spc) | 250,000 |

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| PROJECTS | ORIGINAL APPROPRIATION |
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| INDIAN RIVER COMMUNITY COLLEGE | |
| Gen ren/rem, roofs,ADA,HVAC,utilities,alarms,site imprv | 2,163,290 |
| Maj Ren/Rem, Emerg repl-Brick-Bldgs 18 & 19-Main complete | 2,100,000 |
| Rem/rem Clsrms/Labs Bldgs 1w/addition,3,6 - Main | 1,500,000 |
| Land & facilities acquisition - Collegewide partial (spc) | 500,000 |
| Science, Technology, Engineer., Math. Ctr - St. Lucie West | 18,500,000 |
| LAKE CITY COMMUNITY COLLEGE | |
| Library/Audio-Visual Facility - Main partial (ce) | 8,567,391 |
| Gen ren/rem, HVAC,roofs,fire&sec sys,util,road,site imprv | 1,142,783 |
| LAKE-SUMTER COMMUNITY COLLEGE | |
| Gen ren/rem, ADA,HVAC,comm sys,roofs,site imprv | 839,138 |
| Maj Ren/Rem, Telecom, Util, Infrastr-Collegewide part | 500,000 |
| MANATEE COMMUNITY COLLEGE | |
| Gen ren/rem,util,HVAC,roofs,soffits,ADA,site imprv | 2,243,349 |
| Clsrn/Lab MedTech Bldg w/mat-Lakewd Rch Main comp (ce) | 7,988,961 |
| Rem/Ren Library Bldg - Main - partial | 4,668,793 |
| MIAMI DADE COLLEGE | |
| Clsrms/Labs,Child Dev&Sup Svcs Fac - Wolfson partial (ce) | 13,050,000 |
| Gen ren/rem - collegewide | 12,475,180 |
| Rem/rem New space/Clsrms/Labs/Sup Svcs - West partial | 4,500,000 |
| Rem/rem Clsrms/Labs/Sup Svcs w/addition - Wolfson | 3,800,000 |
| Rem/rem Clsrms/Labs/Sup Svcs Bldgs 1,2,3,5,7&13-North part | 3,231,505 |
| NORTH FLORIDA COMMUNITY COLLEGE | |
| Gen ren/rem, HVAC,site imp,roofing,handicap access,ADA | 518,041 |
| Rem/rem Sci Bldg,Annex/AV-Dev Ed/Math/InstTech-Conf/PE add | 2,617,758 |
| OKALOOSA-WALTON COLLEGE | |
| Classrm Bldg - South Walton County Center complete (ce) | 3,899,914 |
| Gen ren/rem,util,energy mgt,parking,site imprv,safety,elec | 1,762,341 |
| Rem/rem Student Svcs w/addition (3rd fl LI) - Main | 25,500,000 |
| PALM BEACH COMMUNITY COLLEGE | |
| Gen ren/rem, EMS,roofs,parkg,utilities,HVAC,lights,rds | 4,217,076 |
| Rem/rem Clsrms/Labs LRC Bldg 104 2nd Fl - Palm Bch Gardens | 2,643,658 |
| Rem/rem Clsrms/Labs - 110,111,115,205&230-Lk Worth part | 3,080,550 |
| Pub Safe Trg Ctr w/local match -NW Special Purp Ctr part | 3,000,000 |
| PASCO-HERNANDO COMMUNITY COLLEGE | |
| Clsrms/Labs/Sup Svcs - Spring Hill partial (ce) | 14,970,294 |
| Clsrms/Labs/Sup Svcs - Wesley Chapel Center partial (ce) | 5,053,330 |
| Gen ren/rem, Bldg 2 E.,roofs,road,util,fire safety,HVAC,ADA,site imprv | 3,267,440 |
| PENSACOLA JUNIOR COLLEGE | |
| Gen ren/rem,HVAC,LRC Bldg,roofs,site imprv,lights | 3,591,520 |
| POLK COMMUNITY COLLEGE | |
| Gen ren/rem, roofs,comm sys,ADA,chiller,HVAC,EMS | 1,686,473 |
| Rem/rem LRC & Fine Arts Bldgs - Main partial | 1,393,891 |
| Land & facilities acquisition - Collegewide part (spc) | 500,000 |
| ST. JOHNS RIVER COMMUNITY COLLEGE | |
| Gen ren/rem, HVAC,roofs,ADA,fire&sec sys,util, site imprv | 1,263,790 |
| Major Ren/Rem, Environmental Permit - St. Augustine part | 640,000 |
| Rem/rem Science/Tech & Nursing/Health Bldgs - Palatka | 1,131,392 |
| Health/Sci Prototype Bldg w/match-St. Augustine part (spc) | 7,997,000 |
| Rem/Ren Locker Rooms St. Johns River complex | 200,000 |
| ST. PETERSBURG COLLEGE | |
| Gen ren/rem,roofs,HVAC,ADA,utilities,site improvements | 4,784,793 |
| Major Ren/Rem, Em repl Chill water loop, infrastr-CL part | 500,000 |
| Rem/rem Library to Stu Svcs w/addition - SP/G | 4,712,576 |
| Rem/rem Clsrms/Labs/Inst Supp Site Dev Ph 2 w/addn-DT part | 3,826,454 |
| Rem/rem Soc Sci Bldg,Nat Sci w/addn & Bus Tech-CL part | 746,114 |
| Math/Sci Education Bldg w/Bond match-CL complete (pce) | 2,044,741 |
| Adj land & facilities acq - Collegewide partial (spc) | 250,000 |
| SANTA FE COMMUNITY COLLEGE | |
| Gen ren/rem, Bldg B,drainage,panels,HVAC,util sys,roofs | 2,421,947 |
| Rem/rem Clsrms/Labs Bldg W - Main | 1,479,622 |
| Construction Trades Lab Bldg - Main complete (ce) | 1,329,616 |
| SEMINOLE COMMUNITY COLLEGE | |
| Gen ren/rem,EMS,driving pad,util,comm sys,parking,site dev | 2,174,240 |
| Rem/rem Bldg K Voc Labs to Teaching Labs w/connect- Main | 6,687,330 |
| Rem/rem Bldgs L & F to Clsrms/Labs/Offices - Main partial | 3,505,890 |
| Jt-Use Clsrms/Labs/Stu Svcs w/UCF - Sanford partial (ce) | 2,000,000 |
| SOUTH FLORIDA COMMUNITY COLLEGE | |
| Gen ren/rem, roofing,util,drainage,ADA,site improvement | 1,051,372 |
| Rem/rem Admin,Nursing,Fine Arts & Sci Bldgs w/addn - Main | 4,068,944 |
| TALLAHASSEE COMMUNITY COLLEGE | |
| Gen ren/rem,roof,infrastr,util,comm sys,HVAC,ADA,site imp | 2,084,836 |
| Allied Health Education Ctr w/match - Main (ce) | 1,453,608 |
| Land & facilities acquisition - Collegewide partial (spc) | 250,000 |

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| PROJECTS | ORIGINAL APPROPRIATION |
|--|---------------------------|
| VALENCIA COMMUNITY COLLEGE | |
| Allied Health Bldg 10 - West complete (ce) | 15,502,371 |
| Gen ren/rem, parking,elev,clsrms/labs int fin,telecom sys | 3,519,815 |
| Maj Ren/Rem,Emg repl-Chill w/loop,infrastr-East (pc) part | 604,107 |
| Rem/rem Clsrms/Labs Bldgs 1,3,4 - West | 3,864,000 |
| Jt-Use Clsrms/Labs/Stu Svcs w/UCF - West complete (ce) | 11,250,000 |
| Library & High Tech Bldg 4 - Osceola partial (spc) | 1,066,277 |
| Land acquisition - Southeast Campus partial (spc) | 500,000 |
| Community College New Construction Total | 365,610,508 |
| APPROPRIATION ITEM 27 | |
| JOINT-USE FACILITIES PROJECTS | |
| Valencia Community College /University of Central Florida | 3,750,000 |
| Pensacola Junior College/Santa Rosa School District | 11,045,618 |
| Joint-use Facilities Projects Total | 14,795,618 |
| APPROPRIATION ITEM 24A | |
| COMMUNITY COLLEGES FACILITIES MATCHING PROGRAM | |
| INDIAN RIVER COMMUNITY COLLEGE | |
| Homeland Security/Public Service Bldg - Ft. Pierce Main Campus New const/Equipment | 2,300,000 |
| IRCC/FSU Medical Facility Equipment | 25,000 |
| MANATEE COMMUNITY COLLEGE | |
| Enhance Rem/Ren Music Education - Bradenton Campus Equipment | 531,377 |
| Enhance Medical Tech Building - Lakewood Ranch Ctr New const/Equipment | 229,052 |
| MIAMI-DADE COMMUNITY COLLEGE | |
| Land and Facilities Acquisition/Construction - Collegewide Land Acquisition | 5,391,546 |
| PALM BEACH COMMUNITY COLLEGE | |
| Additional Funding for Humanities Technology Bldg - South New const/Equipment | 333,334 |
| Community College Facilities Matching Program Total | 8,810,309 |
| COMMUNITY COLLEGES TOTAL | 406,304,455 |
| ELEMENTARY/SECONDARY | |
| APPROPRIATION ITEM 18 | |
| MAINTENANCE, REPAIR, RENOVATION, AND REMODELING | |
| ALACHUA | 2,069,414 |
| BAKER | 276,804 |
| BAY | 1,294,958 |
| BRADFORD | 301,626 |
| BREVARD | 4,136,741 |
| BROWARD | 10,899,745 |
| CALHOUN | 154,054 |
| CHARLOTTE | 625,668 |
| CITRUS | 794,468 |
| CLAY | 1,933,808 |
| COLLIER | 1,562,699 |
| COLUMBIA | 611,399 |
| DADE | 14,459,684 |
| DESOTO | 321,493 |
| DIXIE | 149,796 |
| DUVAL | 7,147,786 |
| ESCAMBIA | 2,302,275 |
| FLAGLER | 380,506 |
| FRANKLIN | 106,955 |
| GADSDEN | 532,035 |
| GILCHRIST | 91,547 |
| GLADES | 90,297 |
| GULF | 189,579 |
| HAMILTON | 176,745 |
| HARDEE | 370,845 |
| HENDRY | 434,501 |
| HERNANDO | 853,454 |
| HIGHLANDS | 720,484 |
| HILLSBOROUGH | 9,096,752 |
| HOLMES | 191,353 |
| INDIAN RIVER | 806,569 |
| JACKSON | 443,111 |
| JEFFERSON | 155,510 |
| LAFAYETTE | 60,578 |
| LAKE | 1,580,422 |
| LEE | 2,891,818 |
| LEON | 1,901,401 |
| LEVY | 385,444 |
| LIBERTY | 94,664 |
| MADISON | 95,731 |
| MANATEE | 1,626,894 |
| MARION | 2,218,683 |
| MARTIN | 902,985 |
| MONROE | 472,564 |
| NASSAU | 556,816 |
| OKALOOSA | 1,511,148 |
| OKEECHOBEE | 346,746 |
| ORANGE | 7,106,612 |
| OSCEOLA | 1,464,616 |
| PALM BEACH | 5,358,606 |
| PASCO | 2,432,653 |

Florida Department of Education
CAPITAL PROJECTS PLAN 2008-2009

| | PROJECTS | ORIGINAL APPROPRIATION |
|----------|----------|---------------------------|
| PINELLAS | | 6,197,266 |
| POLK | | 5,364,856 |

**Florida Department of Education
CAPITAL PROJECTS PLAN 2008-2009**

| PROJECTS | ORIGINAL APPROPRIATION |
|--|---------------------------|
| PUTNAM | 873,254 |
| ST JOHNS | 956,828 |
| ST LUCIE | 1,261,529 |
| SANTA ROSA | 929,881 |
| SARASOTA | 2,137,603 |
| SEMINOLE | 2,260,756 |
| SUMTER | 316,861 |
| SUWANNEE | 300,285 |
| TAYLOR | 214,227 |
| UNION | 158,793 |
| VOLUSIA | 2,606,270 |
| WAKULLA | 219,191 |
| WALTON | 296,918 |
| WASHINGTON | 209,271 |
| Elementary/Secondary Maintenance Total | 118,994,831 |
| | |
| APPROPRIATION ITEM 18 | |
| Charter Schools | 55,066,208 |
| | |
| APPROPRIATION ITEM 19 | |
| SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS | |
| ALACHUA | 604,807 |
| BAKER | 829,632 |
| BAY | 593,968 |
| BRADFORD | 87,738 |
| BREVARD | 1,597,365 |
| BROWARD | 5,989,732 |
| CALHOUN | 52,852 |
| CHARLOTTE | 1,535,151 |
| CITRUS | 470,922 |
| CLAY | 4,309,693 |
| COLLIER | 970,333 |
| COLUMBIA | 813,883 |
| DADE | 7,972,821 |
| DESOTO | 407,842 |
| DIXIE | 311,743 |
| DUVAL | 2,814,585 |
| ESCAMBIA | 961,771 |
| FLAGLER | 4,258,161 |
| FRANKLIN | 25,845 |
| GADSDEN | 131,732 |
| GILCHRIST | 132,399 |
| GLADES | 27,644 |
| GULF | 73,896 |
| HAMILTON | 198,718 |
| HARDEE | 148,654 |
| HENDRY | 170,853 |
| HERNANDO | 3,684,106 |
| HIGHLANDS | 271,184 |
| HILLSBOROUGH | 7,865,448 |
| HOLMES | 98,102 |
| INDIAN RIVER | 1,021,497 |
| JACKSON | 344,503 |
| JEFFERSON | 29,626 |
| LAFAYETTE | 234,383 |
| LAKE | 6,903,185 |
| LEE | 6,081,424 |
| LEON | 1,456,892 |
| LEVY | 632,751 |
| LIBERTY | 454,809 |
| MADISON | 64,762 |
| MANATEE | 1,917,946 |
| MARION | 3,246,617 |
| MARTIN | 418,879 |
| MONROE | 185,587 |
| NASSAU | 1,523,825 |
| OKALOOSA | 649,189 |
| OKEECHOBEE | 155,597 |
| ORANGE | 3,935,642 |
| OSCEOLA | 9,254,770 |
| PALM BEACH | 3,794,778 |
| PASCO | 14,450,915 |
| PINELLAS | 2,605,863 |
| POLK | 9,095,511 |
| PUTNAM | 272,482 |
| ST. JOHNS | 7,872,453 |
| ST. LUCIE | 9,712,948 |
| SANTA ROSA | 3,071,213 |
| SARASOTA | 955,759 |
| SEMINOLE | 1,473,990 |
| SUMTER | 235,398 |
| SUWANNEE | 1,143,835 |
| TAYLOR | 367,831 |
| UNION | 79,498 |
| VOLUSIA | 1,442,930 |
| WAKULLA | 1,154,200 |
| WALTON | 1,552,643 |
| WASHINGTON | 359,697 |
| Survey Recommended Needs Total | 145,565,408 |
| | |
| APPROPRIATION ITEM 22 | |
| SPECIAL FACILITY CONSTRUCTION ACCOUNT | |

**Florida Department of Education
CAPITAL PROJECTS PLAN 2008-2009**

| PROJECTS | ORIGINAL APPROPRIATION |
|--|-----------------------------------|
| Liberty County - New Hosford Elementary School | <u>14,946,948</u> |
| Special Facility Construction Account | <u>14,946,948</u> |
| | |
| ELEMENTARY/SECONDARY CAPITAL PROJECTS TOTAL | <u><u>334,573,395</u></u> |

**Florida Department of Education
CAPITAL PROJECTS PLAN 2008-2009**

| PROJECTS | ORIGINAL APPROPRIATION |
|--|-----------------------------|
| APPROPRIATION ITEM 17 | |
| VOCATIONAL-TECHNICAL FACILITIES | |
| Manatee County Technical Institute | <u>4,500,000</u> |
| APPROPRIATION ITEM 25 | |
| FLORIDA SCHOOL FOR THE DEAF AND THE BLIND | |
| Major Renovations | 9,545,000 |
| Building Maintenance | 1,654,410 |
| Campus-wide Systems Maintenance | 1,760,828 |
| Campus Safety and Code Compliance | 431,865 |
| Facilities Master Plan | 7,000 |
| Florida School for the Deaf and Blind Total | <u>13,399,103</u> |
| APPROPRIATION ITEM 26 | |
| DIVISION OF BLIND SERVICES | |
| Technology Training Center and Roof Repair - Daytona Beach Rehabilitation Center | <u>3,967,100</u> |
| APPROPRIATION ITEM 28 | |
| PUBLIC BROADCASTING PROJECTS | |
| Emergency Services Facility Upgrades | 598,096 |
| Satellite Antenna Relocation | 61,904 |
| Satellite Operations Storm Hardened Transmitter Building | 103,960 |
| WFSU-TV/FM-Analog Tower Building Removal | 150,000 |
| WFSU-TV/FM-Generator/UPS Project | 350,000 |
| WEDU-TV, Tampa - Renovations and Repairs | 211,942 |
| WXEL-TV, FM-West Palm Beach, HVAC Upgrades | 160,460 |
| WQCS-FM, Ft. Myers - Renovations/Upgrades to Existing Facilities | 234,869 |
| WFSU-TV/FM, Tallahassee - Facility Renovation | 123,000 |
| WUFT-TV/FM, Gainesville - Construction Planning | 400,000 |
| WFIT-FM, Melbourne - One-time Equipment Request | 18,000 |
| Public Broadcasting Projects Total | <u>2,412,231</u> |
| OTHER FIXED CAPITAL PROJECTS TOTAL | <u>24,278,434</u> |
| Total 2008-2009 Capital Projects Plan | <u>1,351,800,000</u> |