

2012-13 FEFP Legislative Budget Request
 Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand
	-1-	-2-	-3-	-4-	-5-	-6-	Total	-8-	-9-	-10-	-11-	Total	-13-
1 Alachua	6,645.78	6,271.84	5,892.30	2,093.72	3,810.87	1,471.90	26,186.41	343.21	101.24	22.63	265.43	732.51	26,918.92
2 Baker	1,476.10	1,693.72	859.40	251.69	206.28	160.28	4,647.47	9.17	13.17	2.18	299.95	324.47	4,971.94
3 Bay	6,878.69	7,570.83	5,368.76	1,441.36	1,728.31	841.62	23,829.57	309.07	424.58	84.15	481.51	1,299.31	25,128.88
4 Bradford	912.93	820.34	480.12	219.97	325.94	194.20	2,953.50	2.75	20.52	1.93	64.19	89.39	3,042.89
5 Brevard	16,389.38	19,275.59	15,049.34	4,698.42	6,791.15	4,446.83	66,650.71	1,347.28	750.00	132.58	1,515.64	3,745.50	70,396.21
6 Broward	55,981.20	74,544.56	57,365.09	11,516.97	18,865.33	11,080.82	229,353.97	19,077.17	2,181.71	662.71	6,411.93	28,333.52	257,687.49
7 Calhoun	597.09	643.76	324.16	215.78	181.33	141.72	2,103.84	6.18	28.19	4.11	85.33	123.81	2,227.65
8 Charlotte	3,496.77	4,510.30	4,016.49	838.97	1,232.18	911.19	15,005.90	164.66	157.11	9.67	525.32	856.76	15,862.66
9 Citrus	3,798.42	4,462.11	3,570.31	698.10	1,208.72	656.91	14,394.57	128.16	145.98	9.64	481.84	765.62	15,160.19
10 Clay	7,538.42	9,895.78	8,525.20	2,965.91	3,477.78	1,704.23	34,107.32	363.95	235.15	86.55	827.09	1,512.74	35,620.06
11 Collier	8,459.61	11,960.34	8,933.85	2,015.06	3,695.96	2,535.45	37,600.27	5,063.77	236.39	149.07	495.22	5,944.45	43,544.72
12 Columbia	2,807.75	3,159.37	1,726.53	642.05	750.95	386.24	9,472.89	68.75	28.87	11.52	260.51	369.65	9,842.54
13 Miami-Dade	63,045.26	91,044.65	64,267.89	18,029.99	33,151.74	23,658.35	293,197.88	46,005.88	2,483.19	349.23	8,183.41	57,021.71	350,219.59
14 DeSoto	1,067.98	1,470.79	930.82	306.96	338.78	356.99	4,472.32	489.79	7.83	3.31	139.21	640.14	5,112.46
15 Dixie	516.15	591.33	393.05	259.15	132.47	50.64	1,942.79	0.00	10.79	3.69	55.46	69.94	2,012.73
16 Duval	36,120.83	37,070.16	26,232.41	6,380.33	9,430.00	5,657.27	120,891.00	3,222.44	791.82	359.63	1,364.02	5,737.91	126,628.91
17 Escambia	10,562.57	11,829.21	7,605.47	2,913.68	3,304.01	2,241.74	38,456.68	242.04	177.76	185.27	899.31	1,504.38	39,961.06
18 Flagler	3,543.22	4,438.12	2,854.83	532.03	865.56	638.00	12,871.76	230.95	54.29	28.10	384.63	697.97	13,569.73
19 Franklin	376.66	413.54	225.33	85.09	80.99	67.21	1,248.82	0.00	7.52	0.89	33.62	42.03	1,290.85
20 Gadsden	1,653.85	1,835.01	959.19	332.22	296.78	187.56	5,264.61	304.28	21.92	10.25	101.91	438.36	5,702.97
21 Gilchrist	613.39	680.08	402.94	189.16	293.25	225.27	2,404.09	35.95	43.76	10.22	69.42	159.35	2,563.44
22 Glades	444.84	519.12	176.04	109.70	92.87	52.18	1,394.75	69.72	5.87	1.11	26.18	102.88	1,497.63
23 Gulf	520.24	594.68	403.48	74.70	145.54	127.15	1,865.79	0.97	23.58	7.28	42.02	73.85	1,939.64
24 Hamilton	447.02	549.65	267.90	101.12	73.01	25.61	1,464.31	52.92	20.13	7.68	35.68	116.41	1,580.72
25 Hardee	1,380.14	1,674.27	841.85	222.51	342.86	241.83	4,703.46	334.52	16.06	2.05	117.07	469.70	5,173.16
26 Hendry	1,624.94	1,913.64	1,332.40	356.89	460.98	261.12	5,949.97	500.53	16.13	3.66	276.03	796.35	6,746.32
27 Hernando	5,867.47	7,139.80	4,799.27	1,117.54	1,464.73	944.85	21,333.66	430.17	138.12	40.64	786.75	1,395.68	22,729.34
28 Highlands	3,253.21	3,672.48	2,487.64	483.61	769.67	594.50	11,261.11	509.31	49.43	22.36	271.75	852.85	12,113.96
29 Hillsborough	41,826.79	53,250.05	39,957.61	12,814.82	16,938.27	6,787.53	171,575.07	17,070.34	1,205.46	275.55	5,081.65	23,633.00	195,208.07
30 Holmes	915.71	1,070.03	713.43	176.95	188.63	124.15	3,188.90	0.96	6.98	0.42	94.54	102.90	3,291.80
31 Indian River	4,210.99	5,243.19	3,810.10	736.61	1,204.52	986.86	16,192.27	1,009.25	118.52	36.35	496.26	1,660.38	17,852.65
32 Jackson	1,815.42	2,156.95	1,327.38	444.45	419.07	221.73	6,385.00	51.64	103.98	32.78	264.84	453.24	6,838.24
33 Jefferson	358.23	307.14	130.46	88.56	69.00	43.08	996.47	12.55	0.00	0.15	44.23	56.93	1,053.40
34 Lafayette	302.25	368.19	224.85	70.63	50.47	33.48	1,049.87	49.28	0.98	0.00	51.82	102.08	1,151.95
35 Lake	11,271.56	13,387.19	8,442.30	1,651.36	2,449.42	1,812.95	39,014.78	1,189.76	246.35	35.15	1,399.41	2,870.67	41,885.45
36 Lee	21,537.36	23,607.66	15,739.83	4,692.45	7,247.29	4,895.77	77,720.36	4,347.01	641.48	143.63	2,285.87	7,417.99	85,138.35
37 Leon	8,759.36	10,093.54	7,220.88	2,587.71	2,507.91	1,506.63	32,676.03	354.90	322.37	78.57	493.41	1,249.25	33,925.28
38 Levy	1,475.32	1,477.38	926.79	398.75	626.79	365.18	5,270.21	63.28	23.08	3.94	153.92	244.22	5,514.43
39 Liberty	342.13	423.83	278.10	67.48	78.49	93.25	1,283.28	14.68	44.69	3.59	52.03	114.99	1,398.27
40 Madison	613.26	751.06	506.77	266.65	199.13	218.56	2,555.43	4.87	1.18	0.00	127.20	133.25	2,688.68
41 Manatee	9,782.86	12,854.76	8,400.94	2,976.20	4,408.98	2,572.23	40,995.97	3,350.29	388.25	52.72	1,025.73	4,816.99	45,812.96
42 Marion	10,228.78	12,082.56	8,108.35	2,314.82	3,303.33	2,187.74	38,225.58	1,217.24	254.31	15.18	1,564.63	3,051.36	41,276.94
43 Martin	3,416.64	4,751.60	4,202.29	1,006.76	1,489.16	687.71	15,554.16	1,414.24	183.76	77.11	592.81	2,267.92	17,822.08
44 Monroe	1,956.19	2,203.58	1,546.74	410.51	705.58	560.41	7,383.01	441.21	46.73	2.75	150.63	641.32	8,024.33
45 Nassau	2,868.80	3,614.08	2,584.35	634.29	728.46	486.25	10,916.23	56.36	40.85	15.31	307.63	420.15	11,336.38
46 Okaloosa	7,604.24	8,550.91	6,493.20	1,531.33	2,114.87	1,492.56	27,787.11	482.43	196.06	77.49	710.29	1,466.27	29,253.38
47 Okeechobee	1,406.61	1,787.77	1,214.93	377.72	645.23	480.69	5,912.95	601.91	15.52	2.09	205.22	824.74	6,737.69
48 Orange	38,806.25	47,676.64	35,543.22	6,812.95	13,821.76	9,968.00	152,628.82	20,374.48	2,066.39	492.88	3,035.10	25,968.85	178,597.67
49 Osceola	10,853.03	16,059.07	12,071.44	2,034.34	3,310.49	2,342.86	46,671.23	7,891.94	434.91	84.17	1,077.80	9,488.82	56,160.05
50 Palm Beach	35,209.60	47,190.37	39,199.15	10,913.20	15,328.31	7,038.47	154,879.10	15,281.65	1,088.75	325.75	4,209.41	20,905.56	175,784.66
51 Pasco	17,233.49	19,497.90	13,308.77	3,000.27	5,834.90	3,963.38	62,838.71	1,969.36	669.41	253.39	1,385.01	4,277.17	67,115.88
52 Pinellas	23,486.60	27,823.12	23,400.95	5,725.69	9,169.77	3,639.72	93,245.85	3,462.43	860.30	151.94	2,521.32	6,995.99	100,241.84
53 Polk	23,516.21	28,375.17	18,380.00	3,538.90	6,136.59	4,899.36	84,846.23	7,389.44	332.53	276.70	2,396.76	10,395.43	95,241.66
54 Putnam	2,820.68	3,157.81	1,833.25	700.63	955.70	610.07	10,078.14	442.12	39.15	7.13	259.74	748.14	10,826.28
55 St. Johns	7,766.14	9,525.19	8,139.45	1,613.89	2,966.57	1,214.98	31,226.22	222.15	217.12	36.78	590.60	1,066.65	32,292.87
56 St. Lucie	10,404.16	12,397.52	8,152.46	1,516.61	2,522.99	1,607.29	36,601.03	2,319.32	127.03	36.10	1,027.02	3,509.47	40,110.50
57 Santa Rosa	6,251.90	8,043.58	6,319.38	1,463.13	1,797.00	795.80	24,670.79	129.33	125.95	33.19	544.63	833.10	25,503.89
58 Sarasota	9,053.65	10,469.81	8,322.51	2,435.02	4,695.61	2,601.47	37,578.07	1,788.24	429.38	63.92	984.65	3,266.19	40,844.26
59 Seminole	14,357.84	18,591.40	15,246.70	2,942.42	5,268.03	3,058.60	59,464.99	1,736.34	325.83	50.58	1,512.26	3,625.01	63,090.00
60 Sumter	2,006.54	2,357.23	1,416.61	423.40	459.30	360.16	7,023.24	237.48	29.02	6.37	273.15	546.02	7,569.26
61 Suwannee	1,746.88	2,072.73	1,253.23	190.65	394.47	193.25	5,851.21	139.91	7.50	1.05	165.57	314.03	6,165.24
62 Taylor	809.11	900.99	550.39	190.74	152.65	107.24	2,711.12	0.00	14.42	2.05	23.63	40.10	2,751.22
63 Union	599.77	694.67	446.33	102.14	192.29	71.22	2,106.42	0.00	9.18	0.00	60.84	70.02	2,176.44
64 Volusia	14,159.74	17,510.36	12,583.22	3,008.56	4,928.35	3,830.24	56,020.47	2,317.07	574.49	138.60	1,725.86	4,756.02	60,776.49
65 Wakulla	1,341.47	1,642.00	785.55	578.54	312.83	225.81	4,866.20	6.51	15.61	15.23	116.51	153.86	5,040.06
66 Walton	2,244.29	2,531.03	1,503.39	280.59	392.64	315.07	7,267.01	203.48	8.28	0.96	191.03	403.75	7,670.76
67 Washington	922.73	1,045.25	737.59	206.06	284.31	156.85	3,352.79	27.96	13.90	8.24	68.18	118.28	3,471.07
68 Washington Special	0.00	33.73	112.24	0.00	24.08	98.69	268.74	1.60	0.00	0.00	20.74	22.34	291.08
69 FAMU Lab School	177.02	204.11	148.38	4.00	6.00	0.00	539.51	0.00	0.00	0.00	1.70	1.70	541.21
70 FAU - Palm Beach	176.52	300.47	210.00	35.90	25.78	3.00	751.67	4.53	0.00	0.00	0.00	4.53	756.20
71 FAU - St. Lucie	486.40	769.95	0.00	51.56	97.58	0.00	1,405.49	20.98					

2012-13 FEFP Legislative Budget Request
 Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,739.50	10,082.71	7,364.20	26,186.41	343.21	101.24	22.63	265.43	732.51	26,918.92
2 Baker	1,727.79	1,900.00	1,019.68	4,647.47	9.17	13.17	2.18	299.95	324.47	4,971.94
3 Bay	8,320.05	9,299.14	6,210.38	23,829.57	309.07	424.58	84.15	481.51	1,299.31	25,128.88
4 Bradford	1,132.90	1,146.28	674.32	2,953.50	2.75	20.52	1.93	64.19	89.39	3,042.89
5 Brevard	21,087.80	26,066.74	19,496.17	66,650.71	1,347.28	750.00	132.58	1,515.64	3,745.50	70,396.21
6 Broward	67,498.17	93,409.89	68,445.91	229,353.97	19,077.17	2,181.71	662.71	6,411.93	28,333.52	257,687.49
7 Calhoun	812.87	825.09	465.88	2,103.84	6.18	28.19	4.11	85.33	123.81	2,227.65
8 Charlotte	4,335.74	5,742.48	4,927.68	15,005.90	164.66	157.11	9.67	525.32	856.76	15,862.66
9 Citrus	4,496.52	5,670.83	4,227.22	14,394.57	128.16	145.98	9.64	481.84	765.62	15,160.19
10 Clay	10,504.33	13,373.56	10,229.43	34,107.32	363.95	235.15	86.55	827.09	1,512.74	35,620.06
11 Collier	10,474.67	15,656.30	11,469.30	37,600.27	5,063.77	236.39	149.07	495.22	5,944.45	43,544.72
12 Columbia	3,449.80	3,910.32	2,112.77	9,472.89	68.75	28.87	11.52	260.51	369.65	9,842.54
13 Miami-Dade	81,075.25	124,196.39	87,926.24	293,197.88	46,005.88	2,483.19	349.23	8,183.41	57,021.71	350,219.59
14 DeSoto	1,374.94	1,809.57	1,287.81	4,472.32	489.79	7.83	3.31	139.21	604.14	5,112.46
15 Dixie	775.30	723.80	443.69	1,942.79	0.00	10.79	3.69	55.46	69.94	2,012.73
16 Duval	42,501.16	46,500.16	31,889.68	120,891.00	3,222.44	791.82	359.63	1,364.02	5,737.91	126,628.91
17 Escambia	13,476.25	15,133.22	9,847.21	38,456.68	242.04	177.76	185.27	899.31	1,504.38	39,961.06
18 Flagler	4,075.25	5,303.68	3,492.83	12,871.76	230.95	54.29	28.10	384.63	697.97	13,569.73
19 Franklin	461.75	494.53	292.54	1,248.82	0.00	7.52	0.89	33.62	42.03	1,290.85
20 Gadsden	1,986.07	2,131.79	1,146.75	5,264.61	304.28	21.92	10.25	101.91	438.36	5,702.97
21 Gilchrist	802.55	973.33	628.21	2,404.09	35.95	43.76	10.22	69.42	159.35	2,563.44
22 Glades	554.54	611.99	228.22	1,394.75	69.72	5.87	1.11	26.18	102.88	1,497.63
23 Gulf	594.94	740.22	530.63	1,865.79	0.97	23.58	7.28	42.02	73.85	1,939.64
24 Hamilton	548.14	622.66	293.51	1,464.31	52.92	20.13	7.68	35.68	116.41	1,580.72
25 Hardee	1,602.65	2,017.13	1,083.68	4,703.46	334.52	16.06	2.05	117.07	469.70	5,173.16
26 Hendry	1,981.83	2,374.62	1,593.52	5,949.97	500.53	16.13	3.66	276.03	796.35	6,746.32
27 Hernando	6,985.01	8,604.53	5,744.12	21,333.66	430.17	138.12	40.64	786.75	1,395.68	22,729.34
28 Highlands	3,736.82	4,442.15	3,082.14	11,261.11	509.31	49.43	22.36	271.75	852.85	12,113.96
29 Hillsborough	54,641.61	70,188.32	46,745.14	171,575.07	17,070.34	1,205.46	275.55	5,081.65	23,633.00	195,208.07
30 Holmes	1,092.66	1,258.66	837.58	3,188.90	0.96	6.98	0.42	94.54	102.90	3,291.80
31 Indian River	4,947.60	6,447.71	4,796.96	16,192.27	1,009.25	118.52	36.35	496.26	1,660.38	17,852.65
32 Jackson	2,259.87	2,576.02	1,549.11	6,385.00	51.64	103.98	32.78	264.84	453.24	6,838.24
33 Jefferson	446.79	376.14	173.54	996.47	12.55	0.00	0.15	44.23	56.93	1,053.40
34 Lafayette	372.88	418.66	258.33	1,049.87	49.28	0.98	0.00	51.82	102.08	1,151.95
35 Lake	12,922.92	15,836.61	10,255.25	39,014.78	1,189.76	246.35	35.15	1,399.41	2,870.67	41,885.45
36 Lee	26,229.81	30,854.95	20,635.60	77,720.36	4,347.01	641.48	143.63	2,285.87	7,417.99	85,138.35
37 Leon	11,347.07	12,601.45	8,727.51	32,676.03	354.90	322.37	78.57	493.41	1,249.25	33,925.28
38 Levy	1,874.07	2,104.17	1,291.97	5,270.21	63.28	23.08	3.94	153.92	244.22	5,514.43
39 Liberty	409.61	502.32	371.35	1,283.28	14.68	44.69	3.59	52.03	114.99	1,398.27
40 Madison	879.91	950.19	725.33	2,555.43	4.87	1.18	0.00	127.20	133.25	2,688.68
41 Manatee	12,759.06	17,263.74	10,973.17	40,995.97	3,350.29	388.25	52.72	1,025.73	4,816.99	45,812.96
42 Marion	12,543.60	15,385.89	10,296.09	38,225.58	1,217.24	254.31	15.18	1,564.63	3,051.36	41,276.94
43 Martin	4,423.40	6,240.76	4,890.00	15,554.16	1,414.24	183.76	77.11	592.81	2,267.92	17,822.08
44 Monroe	2,366.70	2,909.16	2,107.15	7,383.01	441.21	46.73	2.75	150.63	641.32	8,024.33
45 Nassau	3,503.09	4,342.54	3,070.60	10,916.23	56.36	40.85	15.31	307.63	420.15	11,336.38
46 Okaloosa	9,135.57	10,665.78	7,985.76	27,787.11	482.43	196.06	77.49	710.29	1,466.27	29,253.38
47 Okeechobee	1,784.33	2,433.00	1,695.62	5,912.95	601.91	15.22	2.09	205.22	824.74	6,737.69
48 Orange	45,619.20	61,498.40	45,511.22	152,628.82	20,374.48	2,066.39	492.88	3,035.10	25,968.85	178,597.67
49 Osceola	12,887.37	19,369.56	14,414.30	46,671.23	7,891.94	434.91	84.17	1,077.80	9,488.82	56,160.05
50 Palm Beach	46,122.80	62,518.68	46,237.62	154,879.10	15,281.65	1,088.75	325.75	4,209.41	20,905.56	175,784.66
51 Pasco	20,233.76	25,332.80	17,272.15	62,838.71	1,969.36	669.41	253.39	1,385.01	4,277.17	67,115.88
52 Pinellas	29,212.29	36,992.89	27,040.67	93,245.85	3,462.43	860.30	151.94	2,521.32	6,995.99	100,241.84
53 Polk	27,055.11	34,511.76	23,279.36	84,846.23	7,389.44	332.53	276.70	2,396.76	10,395.43	95,241.66
54 Putnam	3,521.31	4,113.51	2,443.32	10,078.14	442.12	39.15	7.13	259.74	748.14	10,826.28
55 St. Johns	9,380.03	12,491.76	9,354.43	31,226.22	222.15	217.12	36.78	590.60	1,066.65	32,292.87
56 St. Lucie	11,920.77	14,920.51	9,759.75	36,601.03	2,319.32	127.03	36.10	1,027.02	3,509.47	40,110.50
57 Santa Rosa	7,715.03	9,840.58	7,115.18	24,670.79	129.33	125.95	33.19	544.63	833.10	25,503.89
58 Sarasota	11,488.67	15,165.42	10,923.98	37,578.07	1,788.24	429.38	63.92	984.65	3,266.19	40,844.26
59 Seminole	17,300.26	23,859.43	18,305.30	59,464.99	1,736.34	325.83	50.58	1,512.26	3,625.01	63,090.00
60 Sumter	2,429.94	2,816.53	1,776.77	7,023.24	237.48	29.02	6.37	273.15	546.02	7,569.26
61 Suwannee	1,937.53	2,467.20	1,446.48	5,851.21	139.91	7.50	1.05	165.57	314.03	6,165.24
62 Taylor	999.85	1,053.64	657.63	2,711.12	0.00	14.42	2.05	23.63	40.10	2,751.22
63 Union	701.91	886.96	517.55	2,106.42	0.00	9.18	0.00	60.84	70.02	2,176.44
64 Volusia	17,168.30	22,438.71	16,413.46	56,020.47	2,317.07	574.49	138.60	1,725.86	4,756.02	60,776.49
65 Wakulla	1,920.01	1,954.83	1,011.36	4,886.20	6.51	15.61	15.23	116.51	153.86	5,040.06
66 Walton	2,524.88	2,923.67	1,818.46	7,267.01	203.48	8.28	0.96	191.03	403.75	7,670.76
67 Washington	1,128.79	1,329.56	894.44	3,352.79	27.96	13.90	8.24	68.18	118.28	3,471.07
68 Washington Special	0.00	57.81	210.93	268.74	1.60	0.00	0.00	20.74	22.34	291.08
69 FAMU Lab School	181.02	210.11	148.38	539.51	0.00	0.00	0.00	1.70	1.70	541.21
70 FAU - Palm Beach	212.42	326.25	213.00	751.67	4.53	0.00	0.00	0.00	4.53	756.20
71 FAU - St. Lucie	537.96	867.53	0.00	1,405.49	20.98	11.60	1.30	0.00	33.88	1,439.37
72 FSU Lab - Broward	409.86	240.97	0.00	650.83	6.57	2.00	0.00	0.00	8.57	659.40
73 FSU Lab - Leon	365.85	692.33	613.00	1,671.18	3.12	0.00	0.00	32.17	35.29	1,706.47
74 UF Lab	216.00	462.00	466.00	1,144.00	0.00	0.00	0.00	0.00	0.00	1,144.00
75 Virtual School	3,165.05	4,923.71	24,028.29	32,117.05	0.00	0.00	0.00	0.00	0.00	32,117.05

Total 745,409.11 971,386.29 705,412.81 2,422,208.21 177,021.80 19,434.41 5,051.22 61,826.23 263,333.66 2,685,541.87

2012-13 FEFP Legislative Budget Request
 Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Vocational Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,630.93	10,082.71	7,504.12	27,217.76	398.47	359.40	113.65	265.16	1,136.68	28,354.44
2 Baker	1,904.02	1,900.00	1,039.05	4,843.07	10.65	46.75	10.95	299.65	368.00	5,211.07
3 Bay	9,168.70	9,299.14	6,328.38	24,796.22	358.83	1,507.26	422.60	481.03	2,769.72	27,565.94
4 Bradford	1,248.46	1,146.28	687.13	3,081.87	3.19	72.85	9.69	64.13	149.86	3,231.73
5 Brevard	23,238.76	26,066.74	19,866.60	69,172.10	1,564.19	2,662.50	665.82	1,514.12	6,406.63	75,578.73
6 Broward	74,382.98	93,409.89	69,746.38	237,539.25	22,148.59	7,745.07	3,328.13	6,405.52	39,627.31	277,166.56
7 Calhoun	895.78	825.09	474.73	2,195.60	7.17	100.07	20.64	85.24	213.12	2,408.72
8 Charlotte	4,777.99	5,742.48	5,021.31	15,541.78	191.17	557.74	48.56	524.79	1,322.26	16,864.04
9 Citrus	4,955.17	5,670.83	4,307.54	14,933.54	148.79	518.23	48.41	481.36	1,196.79	16,130.33
10 Clay	11,575.77	13,373.56	10,423.79	35,373.12	422.55	834.78	434.65	826.26	2,518.24	37,891.36
11 Collier	11,543.09	15,656.30	11,687.22	38,886.61	5,879.04	839.18	748.63	494.72	7,961.57	46,848.18
12 Columbia	3,801.68	3,910.32	2,152.91	9,864.91	79.82	102.49	57.85	260.25	500.41	10,365.32
13 Miami-Dade	89,344.93	124,196.39	89,596.84	303,138.16	53,412.83	8,815.32	1,753.83	8,175.23	72,157.21	375,295.37
14 DeSoto	1,515.18	1,809.57	1,312.28	4,637.03	568.65	27.80	16.62	139.07	752.14	5,389.17
15 Dixie	854.38	723.80	452.12	2,030.30	0.00	38.30	18.53	55.40	112.23	2,142.53
16 Duval	46,836.28	46,500.16	32,495.58	125,832.02	3,741.25	2,810.96	1,806.06	1,362.66	9,720.93	135,552.95
17 Escambia	14,850.83	15,133.22	10,034.31	40,018.36	281.01	631.05	930.43	898.41	2,740.90	42,759.26
18 Flagler	4,490.93	5,303.68	3,559.19	13,353.80	268.13	192.73	141.12	384.25	986.23	14,340.03
19 Franklin	508.85	494.53	298.10	1,301.48	0.00	26.70	4.47	33.59	64.76	1,366.24
20 Gadsden	2,188.65	2,131.79	1,168.54	5,488.98	353.27	77.82	51.48	101.81	584.38	6,073.36
21 Gilchrist	884.41	973.33	640.15	2,497.89	41.74	155.35	51.32	69.35	317.76	2,815.65
22 Glades	611.10	611.99	232.56	1,455.65	80.94	20.84	5.57	26.15	133.50	1,589.15
23 Gulf	655.62	740.22	540.71	1,936.55	1.13	83.71	36.56	41.98	163.38	2,099.93
24 Hamilton	604.05	622.66	299.09	1,525.80	61.44	71.46	38.57	35.64	207.11	1,732.91
25 Hardee	1,766.12	2,017.13	1,104.27	4,887.52	388.38	57.01	10.30	116.95	572.64	5,460.16
26 Hendry	2,183.98	2,374.62	1,623.80	6,182.40	581.12	57.26	18.38	275.75	932.51	7,114.91
27 Hernando	7,697.48	8,604.53	5,853.26	22,155.27	499.43	490.33	204.09	785.96	1,979.81	24,135.08
28 Highlands	4,117.98	4,442.15	3,140.70	11,700.83	591.31	175.48	112.29	271.48	1,150.56	12,851.39
29 Hillsborough	60,215.05	70,188.32	47,633.30	178,036.67	19,818.66	4,279.38	1,383.81	5,076.57	30,558.42	208,595.09
30 Holmes	1,204.11	1,258.66	853.49	3,316.26	1.11	24.78	2.11	94.45	122.45	3,438.71
31 Indian River	5,452.26	6,447.71	4,888.10	16,788.07	1,171.74	420.75	182.55	495.76	2,270.80	19,058.87
32 Jackson	2,490.38	2,576.02	1,578.54	6,644.94	59.95	369.13	164.62	264.58	885.28	7,503.22
33 Jefferson	492.36	376.14	176.84	1,045.34	14.57	0.00	0.75	44.19	59.51	1,104.85
34 Lafayette	410.91	418.66	263.24	1,092.81	57.21	3.48	0.00	51.77	112.46	1,205.27
35 Lake	14,241.06	15,836.61	10,450.10	40,527.77	1,381.31	874.54	176.52	1,398.01	3,830.38	44,358.15
36 Lee	28,905.25	30,854.95	21,027.68	80,787.88	5,046.88	2,277.25	721.31	2,283.58	10,329.02	91,116.90
37 Leon	12,504.47	12,601.45	8,893.33	33,999.25	412.04	1,144.41	394.58	492.92	2,443.95	36,443.20
38 Levy	2,065.23	2,104.17	1,316.52	5,485.92	73.47	81.93	19.79	153.77	328.96	5,814.88
39 Liberty	451.39	502.32	378.41	1,332.12	17.04	158.65	18.03	51.98	245.70	1,577.82
40 Madison	969.66	950.19	739.11	2,658.96	5.65	4.19	0.00	127.07	136.91	2,795.87
41 Manatee	14,060.48	17,263.74	11,181.66	42,505.88	3,889.69	1,378.29	264.76	1,024.70	6,557.44	49,063.32
42 Marion	13,823.05	15,385.89	10,491.72	39,700.66	1,413.22	902.80	76.23	1,563.07	3,955.32	43,655.98
43 Martin	4,874.59	6,240.76	4,982.91	16,098.26	1,641.93	652.35	387.25	592.22	3,273.75	19,372.01
44 Monroe	2,608.10	2,909.16	2,147.19	7,664.45	512.24	165.89	13.81	150.48	842.42	8,506.87
45 Nassau	3,860.41	4,342.54	3,128.94	11,331.89	65.43	145.02	76.89	307.32	594.66	11,926.55
46 Okaloosa	10,067.40	10,665.78	8,137.49	28,870.67	560.10	696.01	389.15	709.58	2,354.84	31,225.51
47 Okeechobee	1,966.33	2,433.00	1,727.84	6,127.17	698.82	55.10	10.50	205.01	969.43	7,096.60
48 Orange	50,272.36	61,498.40	46,375.93	158,146.69	23,654.77	7,335.68	2,475.24	3,032.06	36,497.75	194,644.44
49 Osceola	14,201.88	19,369.56	14,688.17	48,259.61	9,162.54	1,543.93	422.70	1,076.72	12,205.89	60,465.50
50 Palm Beach	50,827.33	62,518.68	47,116.13	160,462.14	17,742.00	3,865.06	1,635.92	4,205.20	27,448.18	187,910.32
51 Pasco	22,297.60	25,332.80	17,600.32	65,230.72	2,286.43	2,376.41	1,272.52	1,383.62	7,318.98	72,549.70
52 Pinellas	32,191.94	36,992.89	27,554.44	96,739.27	4,019.88	3,054.07	763.04	2,518.80	10,355.79	107,095.06
53 Polk	29,814.73	34,511.76	23,721.67	88,048.16	8,579.14	1,180.48	1,389.59	2,394.36	13,543.57	101,591.73
54 Putnam	3,880.48	4,113.51	2,489.74	10,483.73	513.30	138.98	35.81	259.48	947.57	11,431.30
55 St. Johns	10,336.79	12,491.76	9,532.16	32,360.71	257.92	770.78	184.71	590.01	1,803.42	34,164.13
56 St. Lucie	13,136.69	14,920.51	9,945.19	38,002.39	2,692.73	450.96	181.29	1,025.99	4,350.97	42,353.36
57 Santa Rosa	8,501.96	9,840.58	7,250.37	25,592.91	150.15	447.12	166.68	544.09	1,308.04	26,900.95
58 Sarasota	12,660.51	15,165.42	11,131.54	38,957.47	2,076.15	1,524.30	321.01	983.67	4,905.13	43,862.60
59 Seminole	19,064.89	23,859.43	18,653.10	61,577.42	2,015.89	1,156.70	254.01	1,510.75	4,937.35	66,514.77
60 Sumter	2,677.79	2,816.53	1,810.53	7,304.85	275.71	103.02	31.99	272.88	683.60	7,988.45
61 Suwannee	2,135.16	2,467.20	1,473.96	6,076.32	162.44	26.63	5.27	165.40	359.74	6,436.06
62 Taylor	1,101.83	1,053.64	670.12	2,825.59	0.00	51.19	10.30	23.61	85.10	2,910.69
63 Union	773.50	886.96	527.38	2,187.84	0.00	32.59	0.00	60.78	93.37	2,281.21
64 Volusia	18,919.47	22,438.71	16,725.32	58,083.50	2,690.12	2,039.44	696.05	1,724.13	7,149.74	65,233.24
65 Wakulla	2,115.85	1,954.83	1,030.58	5,101.26	7.56	55.42	76.49	116.39	255.86	5,357.12
66 Walton	2,782.42	2,923.67	1,853.01	7,559.10	236.24	29.39	4.82	190.84	461.29	8,020.39
67 Washington	1,243.93	1,329.56	911.43	3,484.92	32.46	49.35	41.38	68.11	191.30	3,676.22
68 Washington Special	0.00	57.81	214.94	272.75	1.86	0.00	0.00	20.72	22.58	295.33
69 FAMU Lab School	199.48	210.11	151.20	560.79	0.00	0.00	0.00	1.70	1.70	562.49
70 FAU - Palm Beach	234.09	326.25	217.05	777.39	5.26	0.00	0.00	0.00	5.26	782.65
71 FAU - St. Lucie	592.83	867.53	0.00	1,460.36	24.36	41.18	6.53	0.00	72.07	1,532.43
72 FSU Lab - Broward	451.67	240.97	0.00	692.64	7.63	7.10	0.00	0.00	14.73	707.37
73 FSU Lab - Leon	403.17	692.33	624.65	1,720.15	3.62	0.00	0.00	32.14	35.76	1,755.91
74 UF Lab	238.03	462.00	474.85	1,174.88	0.00	0.00	0.00	0.00	0.00	1,174.88
75 Virtual School	3,487.89	4,923.71	24,484.83	32,896.43	0.00	0.00	0.00	0.00	0.00	32,896.43

Total 821,440.86 971,386.29 718,815.68 2,511,642.83 205,522.31 68,992.17 25,367.21 61,764.39 361,646.08 2,873,288.91

2012-13 FEFP Legislative Budget Request
 Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,630.93	10,082.71	7,504.12	398.47	359.40	113.65	265.16	28,354.44	651.30	29,005.74
2 Baker	1,904.02	1,900.00	1,039.05	10.65	46.75	10.95	299.65	5,211.07	12.08	5,223.15
3 Bay	9,168.70	9,299.14	6,328.38	358.83	1,507.26	422.60	481.03	27,565.94	304.80	27,870.74
4 Bradford	1,248.46	1,146.28	687.13	3.19	72.85	9.69	64.13	3,231.73	6.30	3,238.03
5 Brevard	23,238.76	26,066.74	19,866.60	1,564.19	2,662.50	665.82	1,514.12	75,578.73	762.12	76,340.85
6 Broward	74,382.98	93,409.89	69,746.38	22,148.59	7,745.07	3,328.13	6,405.52	277,166.56	2,421.76	279,588.32
7 Calhoun	895.78	825.09	474.73	7.17	100.07	20.64	85.24	2,408.72	0.00	2,408.72
8 Charlotte	4,777.99	5,742.48	5,021.31	191.17	557.74	48.56	524.79	16,864.04	82.12	16,946.16
9 Citrus	4,955.17	5,670.83	4,307.54	148.79	518.23	48.41	481.36	16,130.33	105.10	16,235.43
10 Clay	11,575.77	13,373.56	10,423.79	422.55	834.78	434.65	826.26	37,891.36	394.10	38,285.46
11 Collier	11,543.09	15,656.30	11,687.22	5,879.04	839.18	748.63	494.72	46,848.18	376.67	47,224.85
12 Columbia	3,801.68	3,910.32	2,152.91	79.82	102.49	57.85	260.25	10,365.32	22.38	10,387.70
13 Miami-Dade	89,344.93	124,196.39	89,596.84	53,412.83	8,815.32	1,753.83	8,175.23	375,295.37	2,982.64	378,278.01
14 DeSoto	1,515.18	1,809.57	1,312.28	568.65	27.80	16.62	139.07	5,389.17	5.41	5,394.58
15 Dixie	854.38	723.80	452.12	0.00	38.30	18.53	55.40	2,142.53	0.32	2,142.85
16 Duval	46,836.28	46,500.16	32,495.58	3,741.25	2,810.96	1,806.06	1,362.66	135,552.95	1,168.30	136,721.25
17 Escambia	14,850.83	15,133.22	10,034.31	281.01	631.05	930.43	898.41	42,759.26	240.10	42,999.36
18 Flagler	4,490.93	5,303.68	3,559.19	268.13	192.73	141.12	384.25	14,340.03	88.16	14,428.19
19 Franklin	508.85	494.53	298.10	0.00	26.70	4.47	33.59	1,366.24	0.21	1,366.45
20 Gadsden	2,188.65	2,131.79	1,168.54	353.27	77.82	51.48	101.81	6,073.36	0.00	6,073.36
21 Gilchrist	884.41	973.33	640.15	41.74	155.35	51.32	69.35	2,815.65	2.40	2,818.05
22 Glades	611.10	611.99	232.56	80.94	20.84	5.57	26.15	1,589.15	0.48	1,589.63
23 Gulf	655.62	740.22	540.71	1.13	83.71	36.56	41.98	2,099.93	1.96	2,101.89
24 Hamilton	604.05	622.66	299.09	61.44	71.46	38.57	35.64	1,732.91	0.00	1,732.91
25 Hardee	1,766.12	2,017.13	1,104.27	388.38	57.01	10.30	116.95	5,460.16	7.43	5,467.59
26 Hendry	2,183.98	2,374.62	1,623.80	581.12	57.26	18.38	275.75	7,114.91	21.78	7,136.69
27 Hernando	7,697.48	8,604.53	5,853.26	499.43	490.33	204.09	785.96	24,135.08	94.18	24,229.26
28 Highlands	4,117.98	4,442.15	3,140.70	591.31	175.48	112.29	271.48	12,851.39	20.46	12,871.85
29 Hillsborough	60,215.05	70,188.32	47,633.30	19,818.66	4,279.38	1,383.81	5,076.57	208,595.09	2,226.86	210,821.95
30 Holmes	1,204.11	1,258.66	853.49	1.11	24.78	2.11	94.45	3,438.71	3.38	3,442.09
31 Indian River	5,452.26	6,447.71	4,888.10	1,171.74	420.75	182.55	495.76	19,058.87	176.28	19,235.15
32 Jackson	2,490.38	2,576.02	1,578.54	59.95	369.13	164.62	264.58	7,053.22	2.96	7,056.18
33 Jefferson	492.36	376.14	176.84	14.57	0.00	0.75	44.19	1,104.85	2.54	1,107.39
34 Lafayette	410.91	418.66	263.24	57.21	3.48	0.00	51.77	1,205.27	2.69	1,207.96
35 Lake	14,241.06	15,836.61	10,450.10	1,381.31	874.54	176.52	1,398.01	44,358.15	145.88	44,504.03
36 Lee	28,905.25	30,854.95	21,027.68	5,046.88	2,277.25	721.31	2,283.58	91,116.90	590.56	91,707.46
37 Leon	12,504.47	12,601.45	8,893.33	412.04	1,144.41	394.58	492.92	36,443.20	471.10	36,914.30
38 Levy	2,065.23	2,104.17	1,316.52	73.47	81.93	19.79	153.77	5,814.88	78.00	5,892.88
39 Liberty	451.39	502.32	378.41	17.04	158.65	18.03	51.98	1,577.82	0.00	1,577.82
40 Madison	969.66	950.19	739.11	5.65	4.19	0.00	127.07	2,795.87	1.37	2,797.24
41 Manatee	14,060.48	17,263.74	11,181.66	3,889.69	1,378.29	264.76	1,024.70	49,063.32	261.14	49,324.46
42 Marion	13,823.05	15,385.89	10,491.72	1,413.22	902.80	76.23	1,563.07	43,655.98	307.88	43,963.86
43 Martin	4,874.59	6,240.76	4,982.91	1,641.93	652.35	387.25	592.22	19,372.01	332.34	19,704.35
44 Monroe	2,608.10	2,909.16	2,147.19	512.24	165.89	13.81	150.48	8,506.87	72.26	8,579.13
45 Nassau	3,860.41	4,342.54	3,128.94	65.43	145.02	76.89	307.32	11,926.55	63.66	11,990.21
46 Okaloosa	10,067.40	10,665.78	8,137.49	560.10	696.01	389.15	709.58	31,225.51	557.08	31,782.59
47 Okeechobee	1,966.33	2,433.00	1,727.84	698.82	55.10	10.50	205.01	7,096.60	23.66	7,120.26
48 Orange	50,272.36	61,498.40	46,375.93	23,654.77	7,335.68	2,475.24	3,032.06	194,644.44	1,941.16	196,585.60
49 Osceola	14,201.88	19,369.56	14,688.17	9,162.54	1,543.93	422.70	1,076.72	60,465.50	308.78	60,774.28
50 Palm Beach	50,827.33	62,518.68	47,116.13	17,742.00	3,865.06	1,635.92	4,205.20	187,910.32	2,381.70	190,292.02
51 Pasco	22,297.60	25,332.80	17,600.32	2,286.43	2,376.41	1,272.52	1,383.62	72,549.70	432.20	72,981.90
52 Pinellas	32,191.94	36,992.89	27,554.44	4,019.88	3,054.07	763.04	2,518.80	107,095.06	934.08	108,029.14
53 Polk	29,814.73	34,511.76	23,721.67	8,579.14	1,180.48	1,389.59	2,394.36	101,591.73	415.16	102,006.89
54 Putnam	3,880.48	4,113.51	2,489.74	513.30	138.98	35.81	259.48	11,431.30	10.42	11,441.72
55 St. Johns	10,336.79	12,491.76	9,532.16	257.92	770.78	184.71	590.01	34,164.13	546.26	34,710.39
56 St. Lucie	13,136.69	14,920.51	9,945.19	2,692.73	450.96	181.29	1,025.99	42,353.36	182.62	42,535.98
57 Santa Rosa	8,501.96	9,840.58	7,250.37	150.15	447.12	166.68	544.09	26,900.95	123.88	27,024.83
58 Sarasota	12,660.51	15,165.42	11,131.54	2,076.15	1,524.30	321.01	983.67	43,862.60	473.60	44,336.20
59 Seminole	19,064.89	23,859.43	18,653.10	2,015.89	1,156.70	254.01	1,510.75	66,514.77	1,087.54	67,602.31
60 Sumter	2,677.79	2,816.53	1,810.53	275.71	103.02	31.99	272.88	7,988.45	15.92	8,004.37
61 Suwannee	2,135.16	2,467.20	1,473.96	162.44	26.63	5.27	165.40	6,436.06	32.98	6,469.04
62 Taylor	1,101.83	1,053.64	670.12	0.00	51.19	10.30	23.61	2,910.69	4.58	2,915.27
63 Union	773.50	886.96	527.38	0.00	32.59	0.00	60.78	2,281.21	0.30	2,281.51
64 Volusia	18,919.47	22,438.71	16,725.32	2,690.12	2,039.44	696.05	1,724.13	65,233.24	620.54	65,853.78
65 Wakulla	2,115.85	1,954.83	1,030.58	7.56	55.42	76.49	116.39	5,357.12	23.30	5,380.42
66 Walton	2,782.42	2,923.67	1,853.01	236.24	29.39	4.82	190.84	8,020.39	17.38	8,037.77
67 Washington	1,243.93	1,329.56	911.43	32.46	49.35	41.38	68.11	3,676.22	2.24	3,678.46
68 Washington Special	0.00	57.81	214.94	1.86	0.00	0.00	20.72	295.33	0.00	295.33
69 FAMU Lab School	199.48	210.11	151.20	0.00	0.00	0.00	1.70	562.49	0.00	562.49
70 FAU - Palm Beach	234.09	326.25	217.05	5.26	0.00	0.00	0.00	782.65	0.00	782.65
71 FAU - St. Lucie	592.83	867.53	0.00	24.36	41.18	6.53	0.00	1,532.43	0.00	1,532.43
72 FSU Lab - Broward	451.67	240.97	0.00	7.63	7.10	0.00	0.00	707.37	0.00	707.37
73 FSU Lab - Leon	403.17	692.33	624.65	3.62	0.00	0.00	32.14	1,755.91	17.76	1,773.67
74 UF Lab	238.03	462.00	474.85	0.00	0.00	0.00	0.00	1,174.88	26.24	1,201.12
75 Virtual School	3,487.89	4,923.71	24,484.83	0.00	0.00	0.00	0.00	32,896.43	158.40	33,054.83
Total	821,440.86	971,386.29	718,815.68	205,522.31	68,992.17	25,367.21	61,764.39	2,873,288.91	24,849.24	2,898,138.15

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th, and Final Calculations.
 2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, and Industry Certified Career Education.

2012-13 FEFP Legislative Budget Request
 Add-On Weighted FTE

District	Advanced Placement FTE	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Industry Certified Career Ed. Supplement FTE	Total Add-On FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	395.52	130.08	36.30	15.90	72.00	0.00	0.00	1.50	651.30
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	4.58	7.50	12.08
3 Bay	142.40	52.16	13.80	10.80	81.44	0.00	0.00	4.20	304.80
4 Bradford	1.12	0.00	0.00	0.00	0.00	0.00	4.58	0.60	6.30
5 Brevard	543.36	79.52	18.60	19.80	91.84	0.00	0.00	9.00	762.12
6 Broward	2,208.00	115.20	27.60	4.20	54.16	0.00	0.00	12.60	2,421.76
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	80.32	0.00	0.00	0.00	0.00	0.00	0.00	1.80	82.12
9 Citrus	88.00	0.00	0.00	0.00	0.00	0.00	0.00	17.10	105.10
10 Clay	250.08	34.40	8.10	6.90	45.12	0.00	0.00	49.50	394.10
11 Collier	309.44	0.00	0.00	0.00	0.00	66.63	0.00	0.60	376.67
12 Columbia	19.68	0.00	0.00	0.00	0.00	0.00	0.00	2.70	22.38
13 Miami-Dade	2,296.64	311.52	92.10	19.50	123.68	0.00	0.00	139.20	2,982.64
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	1.51	3.90	5.41
15 Dixie	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32
16 Duval	860.48	159.20	44.70	9.00	78.72	0.00	0.00	16.20	1,168.30
17 Escambia	137.28	61.12	17.10	0.00	0.00	0.00	0.00	24.60	240.10
18 Flagler	65.28	22.88	0.00	0.00	0.00	0.00	0.00	0.00	88.16
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.00	0.21
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.40	2.40
22 Glades	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48
23 Gulf	0.16	0.00	0.00	0.00	0.00	0.00	0.00	1.80	1.96
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	4.32	0.00	0.00	0.00	0.00	0.00	3.11	0.00	7.43
26 Hendry	17.28	0.00	0.00	0.00	0.00	0.00	0.00	4.50	21.78
27 Hernando	83.68	0.00	0.00	0.00	0.00	0.00	0.00	10.50	94.18
28 Highlands	20.16	0.00	0.00	0.00	0.00	0.00	0.00	0.30	20.46
29 Hillsborough	1,822.24	267.52	66.90	0.00	0.00	0.00	0.00	70.20	2,226.86
30 Holmes	0.16	0.00	0.00	0.00	0.00	0.00	0.82	2.40	3.38
31 Indian River	77.60	30.88	6.00	0.00	0.00	0.00	0.00	61.80	176.28
32 Jackson	1.76	0.00	0.00	0.00	0.00	0.00	0.00	1.20	2.96
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	2.54	0.00	2.54
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	2.69	0.00	2.69
35 Lake	126.08	0.00	0.00	0.00	0.00	0.00	0.00	19.80	145.88
36 Lee	231.68	202.24	53.10	0.30	10.24	0.00	0.00	93.00	590.56
37 Leon	416.80	40.80	8.40	0.00	0.00	0.00	0.00	5.10	471.10
38 Levy	0.00	0.00	0.00	0.00	0.00	71.70	0.00	6.30	78.00
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 Madison	0.96	0.00	0.00	0.00	0.00	0.00	0.41	0.00	1.37
41 Manatee	153.12	43.52	9.60	0.00	0.00	0.00	0.00	54.90	261.14
42 Marion	108.96	73.44	21.00	14.10	82.88	0.00	0.00	7.50	307.88
43 Martin	194.08	71.36	21.90	0.00	0.00	0.00	0.00	45.00	332.34
44 Monroe	67.68	0.00	0.00	0.00	0.00	0.00	4.58	0.00	72.26
45 Nassau	58.56	0.00	0.00	0.00	0.00	0.00	0.00	5.10	63.66
46 Okaloosa	360.00	42.24	11.40	0.00	65.44	0.00	0.00	78.00	557.08
47 Okeechobee	12.48	0.00	0.00	0.00	0.00	0.00	4.58	6.60	23.66
48 Orange	1,621.28	212.48	72.90	0.00	0.00	0.00	0.00	34.50	1,941.16
49 Osceola	220.00	50.08	19.20	0.00	0.00	0.00	0.00	19.50	308.78
50 Palm Beach	1,792.32	279.20	84.00	6.30	78.88	0.00	0.00	141.00	2,381.70
51 Pasco	350.56	60.64	15.60	0.00	0.00	0.00	0.00	5.40	432.20
52 Pinellas	616.00	205.28	61.50	0.00	0.00	0.00	0.00	51.30	934.08
53 Polk	308.96	74.40	16.20	0.00	0.00	0.00	0.00	15.60	415.16
54 Putnam	8.32	0.00	0.00	0.00	0.00	0.00	0.00	2.10	10.42
55 St. Johns	369.12	78.24	21.00	13.20	48.80	0.00	0.00	15.90	546.26
56 St. Lucie	45.76	71.84	28.50	0.00	22.72	0.00	0.00	13.80	182.62
57 Santa Rosa	114.88	0.00	0.00	0.00	0.00	0.00	0.00	9.00	123.88
58 Sarasota	369.60	68.00	18.00	0.00	0.00	0.00	0.00	18.00	473.60
59 Seminole	967.20	84.64	23.70	0.00	0.00	0.00	0.00	12.00	1,087.54
60 Sumter	5.12	0.00	0.00	0.00	0.00	0.00	0.00	10.80	15.92
61 Suwannee	24.80	0.00	0.00	0.00	0.00	0.00	4.58	3.60	32.98
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	4.58	0.00	4.58
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30
64 Volusia	284.96	269.28	66.00	0.00	0.00	0.00	0.00	0.30	620.54
65 Wakulla	17.60	0.00	0.00	0.00	0.00	0.00	0.00	5.70	23.30
66 Walton	12.80	0.00	0.00	0.00	0.00	0.00	4.58	0.00	17.38
67 Washington	2.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.24
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	17.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.76
74 UF Lab	26.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.24
75 Virtual School	158.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.40

Total 18,490.08 3,192.16 883.20 120.00 855.92 138.33 43.35 1,126.20 24,849.24

2012-13 FEFP Legislative Budget Request
 Actual Millage Rates

District	Required	0.748	Total
	Local Effort	Actual	Actual
	Mills	Discretionary	FEFP
	-1-	Millage	Millage
		-2-	-3-
1 Alachua	5.430	0.748	6.178
2 Baker	5.338	0.748	6.086
3 Bay	5.382	0.748	6.130
4 Bradford	5.553	0.748	6.301
5 Brevard	5.577	0.748	6.325
6 Broward	5.175	0.748	5.923
7 Calhoun	5.446	0.748	6.194
8 Charlotte	5.003	0.748	5.751
9 Citrus	5.524	0.748	6.272
10 Clay	5.457	0.748	6.205
11 Collier	3.253	0.748	4.001
12 Columbia	5.353	0.748	6.101
13 Miami-Dade	5.406	0.698	6.104
14 DeSoto	5.236	0.748	5.984
15 Dixie	5.335	0.748	6.083
16 Duval	5.294	0.748	6.042
17 Escambia	5.570	0.748	6.318
18 Flagler	5.508	0.748	6.256
19 Franklin	2.762	0.748	3.510
20 Gadsden	5.424	0.748	6.172
21 Gilchrist	5.596	0.748	6.344
22 Glades	5.107	0.748	5.855
23 Gulf	5.136	0.748	5.884
24 Hamilton	5.514	0.748	6.262
25 Hardee	5.360	0.748	6.108
26 Hendry	5.474	0.748	6.222
27 Hernando	5.276	0.748	6.024
28 Highlands	5.322	0.748	6.070
29 Hillsborough	5.602	0.748	6.350
30 Holmes	5.440	0.748	6.188
31 Indian River	5.509	0.748	6.257
32 Jackson	5.457	0.748	6.205
33 Jefferson	5.532	0.748	6.280
34 Lafayette	5.281	0.748	6.029
35 Lake	5.165	0.748	5.913
36 Lee	5.568	0.748	6.316
37 Leon	5.513	0.748	6.261
38 Levy	5.310	0.748	6.058
39 Liberty	5.387	0.748	6.135
40 Madison	5.474	0.748	6.222
41 Manatee	5.667	0.748	6.415
42 Marion	5.386	0.748	6.134
43 Martin	4.451	0.748	5.199
44 Monroe	1.789	0.730	2.519
45 Nassau	5.691	0.748	6.439
46 Okaloosa	5.506	0.748	6.254
47 Okeechobee	5.669	0.748	6.417
48 Orange	5.270	0.748	6.018
49 Osceola	5.313	0.748	6.061
50 Palm Beach	5.678	0.678	6.356
51 Pasco	5.392	0.748	6.140
52 Pinellas	5.612	0.748	6.360
53 Polk	5.419	0.748	6.167
54 Putnam	5.226	0.748	5.974
55 St. Johns	5.697	0.748	6.445
56 St. Lucie	5.322	0.748	6.070
57 Santa Rosa	5.725	0.748	6.473
58 Sarasota	4.350	0.748	5.098
59 Seminole	5.452	0.748	6.200
60 Sumter	4.041	0.748	4.789
61 Suwannee	5.587	0.748	6.335
62 Taylor	5.147	0.748	5.895
63 Union	5.529	0.748	6.277
64 Volusia	5.543	0.748	6.291
65 Wakulla	5.485	0.748	6.233
66 Walton	2.773	0.748	3.521
67 Washington	5.479	0.748	6.227
68 Washington Special	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000

State 5.380 0.748 6.378

2012-13 FEFP Legislative Budget Request
 Actual Local Effort Taxes

District	2012-13 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-
1 Alachua	13,284,296,343	69,248,380	9,539,188	9,539,188	78,787,568
2 Baker	887,675,516	4,548,875	637,422	637,422	5,186,297
3 Bay	15,961,055,100	82,466,303	11,461,314	11,461,314	93,927,617
4 Bradford	936,303,960	4,991,324	672,341	672,341	5,663,665
5 Brevard	28,115,739,251	150,529,419	20,189,350	20,189,350	170,718,769
6 Broward	136,159,332,221	676,439,562	97,773,293	97,773,293	774,212,855
7 Calhoun	419,824,735	2,194,911	301,468	301,468	2,496,379
8 Charlotte	14,019,396,646	67,333,480	10,067,048	10,067,048	77,400,528
9 Citrus	10,368,204,272	54,983,002	7,445,200	7,445,200	62,428,202
10 Clay	9,426,732,530	49,384,012	6,769,148	6,769,148	56,153,160
11 Collier	62,518,714,629	195,238,444	44,893,439	44,893,439	240,131,883
12 Columbia	2,652,417,086	13,630,453	1,904,648	1,904,648	15,535,101
13 Miami-Dade	197,441,453,261	1,024,673,756	132,301,569	132,301,569	1,156,975,325
14 DeSoto	1,546,101,631	7,771,573	1,110,225	1,110,225	8,881,798
15 Dixie	501,365,838	2,567,795	360,021	360,021	2,927,816
16 Duval	55,594,596,268	282,545,081	39,921,368	39,921,368	322,466,449
17 Escambia	15,207,927,252	81,319,829	10,920,508	10,920,508	92,240,337
18 Flagler	7,371,174,367	38,976,411	5,293,093	5,293,093	44,269,504
19 Franklin	1,997,232,821	5,295,703	1,434,173	1,434,173	6,729,876
20 Gadsden	1,538,047,057	8,008,673	1,104,441	1,104,441	9,113,114
21 Gilchrist	672,267,084	3,611,526	482,742	482,742	4,094,268
22 Glades	569,660,796	2,792,887	409,062	409,062	3,201,949
23 Gulf	1,582,178,372	7,801,025	1,136,131	1,136,131	8,937,156
24 Hamilton	745,971,780	3,948,757	535,667	535,667	4,484,424
25 Hardee	1,600,297,788	8,234,492	1,149,142	1,149,142	9,383,634
26 Hendry	1,820,762,991	9,568,182	1,307,453	1,307,453	10,875,635
27 Hernando	8,847,462,183	44,812,042	6,353,186	6,353,186	51,165,228
28 Highlands	5,182,712,589	26,479,101	3,721,602	3,721,602	30,200,703
29 Hillsborough	67,529,540,243	363,168,465	48,491,612	48,491,612	411,660,077
30 Holmes	469,735,846	2,453,148	337,308	337,308	2,790,456
31 Indian River	13,917,444,600	73,604,354	9,993,839	9,993,839	83,598,193
32 Jackson	1,642,841,325	8,606,386	1,179,691	1,179,691	9,786,077
33 Jefferson	630,605,088	3,348,967	452,825	452,825	3,801,792
34 Lafayette	243,517,613	1,234,576	174,865	174,865	1,409,441
35 Lake	17,752,863,383	88,025,798	12,747,976	12,747,976	100,773,774
36 Lee	59,770,965,432	319,492,546	42,920,335	42,920,335	362,412,881
37 Leon	15,548,024,186	82,287,607	11,164,725	11,164,725	93,452,332
38 Levy	1,921,922,711	9,797,193	1,380,094	1,380,094	11,177,287
39 Liberty	257,823,808	1,333,341	185,138	185,138	1,518,479
40 Madison	675,772,418	3,551,211	485,259	485,259	4,036,470
41 Manatee	26,313,207,667	143,152,270	18,894,988	18,894,988	162,047,258
42 Marion	16,903,616,418	87,401,163	12,138,149	12,138,149	99,539,312
43 Martin	18,228,450,053	77,889,438	13,089,485	13,089,485	90,978,923
44 Monroe	20,159,314,327	34,622,413	14,117,971	14,117,971	48,740,384
45 Nassau	7,144,943,672	39,035,399	5,130,641	5,130,641	44,166,040
46 Okaloosa	15,386,695,667	81,330,380	11,048,878	11,048,878	92,379,258
47 Okeechobee	1,572,278,122	8,556,715	1,129,021	1,129,021	9,685,736
48 Orange	88,253,147,821	446,490,325	63,372,820	63,372,820	509,863,145
49 Osceola	18,291,696,636	93,296,433	13,134,902	13,134,902	106,431,335
50 Palm Beach	133,564,272,122	728,042,820	86,934,313	86,934,313	814,977,133
51 Pasco	23,055,282,580	119,341,520	16,555,537	16,555,537	135,897,057
52 Pinellas	61,177,910,384	329,597,216	43,930,634	43,930,634	373,527,850
53 Polk	27,117,932,008	141,073,991	19,472,845	19,472,845	160,546,836
54 Putnam	3,864,121,353	19,386,142	2,774,748	2,774,748	22,160,890
55 St. Johns	18,886,773,445	103,294,030	13,562,214	13,562,214	116,856,244
56 St. Lucie	16,178,041,402	82,655,555	11,617,128	11,617,128	94,272,683
57 Santa Rosa	8,656,133,347	47,574,109	6,215,796	6,215,796	53,789,905
58 Sarasota	43,223,258,708	180,500,328	31,037,758	31,037,758	211,538,086
59 Seminole	26,809,168,323	140,317,042	19,251,128	19,251,128	159,568,170
60 Sumter	7,922,151,871	30,732,879	5,688,739	5,688,739	36,421,618
61 Suwannee	1,642,481,230	8,809,481	1,179,433	1,179,433	9,988,914
62 Taylor	1,280,859,024	6,328,878	919,759	919,759	7,248,637
63 Union	255,857,114	1,358,049	183,726	183,726	1,541,775
64 Volusia	26,986,074,438	143,600,458	19,378,160	19,378,160	162,978,618
65 Wakulla	1,259,654,058	6,632,834	904,532	904,532	7,537,366
66 Walton	11,453,096,979	30,489,060	8,224,240	8,224,240	38,713,300
67 Washington	945,642,469	4,973,928	679,047	679,047	5,652,975
68 Washington Special	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0
71 FAU - St. Lucie	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0
74 UF Lab	0	0	0	0	0
75 Virtual School	0	0	0	0	0

State 1,403,862,022,258 7,022,781,446 989,274,501 989,274,501 8,012,055,947

2012-13 FEFP Legislative Budget Request
 Instructional Materials Allocation

District	2011-12 Unweighted FTE	2012-13 Unweighted FTE	FTE Growth	FTE Growth x \$296.09	Prorated Maintenance Allocation	Dual Enrollment FTE	Dual Enrollment Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	26,819.18	26,918.92	99.74	29,532	2,041,680	486.68	139,550	2,210,762	124,095	33,919	2,052,748
2 Baker	4,947.74	4,971.94	24.20	7,165	376,660	5.00	1,434	385,259	21,625	5,911	357,723
3 Bay	25,160.58	25,128.88	0.00	0	1,915,415	331.67	95,103	2,010,518	112,855	30,847	1,866,816
4 Bradford	3,054.29	3,042.89	0.00	0	232,516	11.44	3,280	235,796	13,236	3,618	218,942
5 Brevard	70,317.21	70,396.21	79.00	23,391	5,353,081	786.88	225,630	5,602,102	314,459	85,952	5,201,691
6 Broward	256,031.54	257,687.49	1,655.95	490,310	19,491,069	1,400.56	401,596	20,382,975	1,144,144	312,733	18,926,098
7 Calhoun	2,198.58	2,227.65	29.07	8,607	167,373	25.84	7,409	183,389	10,294	2,814	170,281
8 Charlotte	16,004.49	15,862.66	0.00	0	1,218,384	197.64	56,671	1,275,055	71,572	19,563	1,183,920
9 Citrus	15,096.86	15,160.19	63.33	18,751	1,149,288	41.92	12,020	1,180,059	66,239	18,105	1,095,715
10 Clay	35,642.53	35,620.06	0.00	0	2,713,381	193.53	55,493	2,768,874	155,423	42,482	2,570,969
11 Collier	42,943.91	43,544.72	600.81	177,894	3,269,217	264.73	75,909	3,523,020	197,755	54,053	3,271,212
12 Columbia	9,838.08	9,842.54	4.46	1,321	748,950	61.39	17,603	767,874	43,103	11,781	712,990
13 Miami-Dade	346,352.58	350,219.59	3,867.01	1,144,983	26,366,994	729.79	209,260	27,721,237	1,556,057	425,322	25,739,858
14 DeSoto	5,049.05	5,112.46	63.41	18,775	384,372	41.31	11,845	414,992	23,294	6,367	385,331
15 Dixie	2,000.73	2,012.73	12.00	3,553	152,311	4.11	1,178	157,042	8,815	2,409	145,818
16 Duval	125,378.45	126,628.91	1,250.46	370,249	9,544,762	369.12	105,841	10,020,852	562,494	153,748	9,304,610
17 Escambia	39,760.90	39,961.06	200.16	59,265	3,026,902	175.48	50,317	3,136,484	176,058	48,123	2,912,303
18 Flagler	13,100.00	13,569.73	469.73	139,082	997,272	17.89	5,130	1,141,484	64,074	17,514	1,059,896
19 Franklin	1,271.64	1,290.85	19.21	5,688	96,807	9.73	2,790	105,285	5,910	1,615	97,760
20 Gadsden	5,693.55	5,702.97	9.42	2,789	433,436	11.02	3,160	439,385	24,664	6,741	407,980
21 Gilchrist	2,569.00	2,563.44	0.00	0	195,572	39.23	11,249	206,821	11,609	3,173	192,039
22 Glades	1,451.00	1,497.63	46.63	13,807	110,461	2.91	834	125,102	7,022	1,919	116,161
23 Gulf	1,918.00	1,939.64	21.64	6,407	146,013	21.27	6,099	158,519	8,898	2,432	147,189
24 Hamilton	1,591.89	1,580.72	0.00	0	121,187	7.20	2,065	123,252	6,918	1,891	114,443
25 Hardee	5,149.84	5,173.16	23.32	6,905	392,045	30.85	8,846	407,796	22,891	6,257	378,648
26 Hendry	6,703.03	6,746.32	43.29	12,818	510,286	13.39	3,839	526,943	29,579	8,085	489,279
27 Hernando	22,580.57	22,729.34	148.77	44,049	1,719,005	143.28	41,084	1,804,138	101,270	27,681	1,675,187
28 Highlands	11,996.62	12,113.96	117.34	34,743	913,274	125.71	36,046	984,063	55,238	15,098	913,272
29 Hillsborough	193,679.85	195,208.07	1,528.22	452,491	14,744,384	104.27	29,898	15,226,773	854,714	233,622	14,138,437
30 Holmes	3,291.29	3,291.80	0.51	151	250,558	31.77	9,110	259,819	14,584	3,986	241,249
31 Indian River	17,596.77	17,852.65	255.88	75,764	1,339,600	111.99	32,112	1,447,476	81,250	22,208	1,344,018
32 Jackson	6,867.99	6,838.24	0.00	0	522,844	51.50	14,767	537,611	30,177	8,249	499,185
33 Jefferson	1,070.35	1,053.40	0.00	0	81,483	0.59	169	81,652	4,583	1,253	75,816
34 Lafayette	1,145.03	1,151.95	6.92	2,049	87,168	0.68	195	89,412	5,019	1,372	83,021
35 Lake	41,137.84	41,885.45	747.61	221,360	3,131,725	335.46	96,190	3,449,275	193,616	52,922	3,202,737
36 Lee	82,500.00	85,138.35	2,638.35	781,189	6,280,528	252.56	72,419	7,134,136	400,456	109,458	6,624,222
37 Leon	33,488.55	33,925.28	436.73	129,311	2,549,403	163.31	46,827	2,725,541	152,991	41,818	2,530,732
38 Levy	5,599.33	5,514.43	0.00	0	426,264	1.40	401	426,665	23,950	6,546	396,169
39 Liberty	1,409.32	1,398.27	0.00	0	107,288	7.34	2,105	109,393	6,140	1,678	101,575
40 Madison	2,666.77	2,688.68	21.91	6,487	203,015	22.31	6,397	215,899	12,119	3,313	200,467
41 Manatee	44,487.44	45,812.96	1,325.52	392,473	3,386,722	381.71	109,451	3,888,646	218,279	59,663	3,610,704
42 Marion	40,941.11	41,276.94	335.83	99,436	3,116,749	169.95	48,731	3,264,916	183,267	50,093	3,031,556
43 Martin	17,759.83	17,822.08	62.25	18,432	1,352,013	361.52	103,662	1,474,107	82,745	22,617	1,368,745
44 Monroe	7,990.69	8,024.33	33.64	9,960	608,312	27.18	7,794	626,066	35,143	9,606	581,317
45 Nassau	11,237.59	11,336.38	98.79	29,251	855,491	127.01	36,419	921,161	51,707	14,133	855,321
46 Okaloosa	29,255.23	29,253.38	0.00	0	2,227,131	248.80	71,341	2,298,472	129,019	35,265	2,134,188
47 Okeechobee	6,692.55	6,737.69	45.14	13,366	509,488	16.56	4,748	527,602	29,616	8,095	489,891
48 Orange	176,825.26	178,597.67	1,772.41	524,793	13,461,284	342.61	98,240	14,084,317	790,585	216,093	13,077,639
49 Osceola	54,691.71	56,160.05	1,468.34	434,761	4,163,549	414.89	118,965	4,717,275	264,792	72,376	4,380,107
50 Palm Beach	174,217.35	175,784.66	1,567.31	464,065	13,262,750	420.15	120,474	13,847,289	777,280	212,457	12,857,552
51 Pasco	65,975.49	67,115.88	1,140.39	337,658	5,022,556	308.89	88,571	5,448,785	305,853	83,600	5,059,332
52 Pinellas	101,424.71	100,241.84	0.00	0	7,721,221	1,010.77	289,828	8,011,049	449,679	122,912	7,438,458
53 Polk	93,965.76	95,241.66	1,275.90	377,781	7,153,389	414.97	118,988	7,650,158	429,421	117,375	7,103,362
54 Putnam	10,875.49	10,826.28	0.00	0	827,925	65.96	18,913	846,838	47,535	12,993	786,310
55 St. Johns	31,247.12	32,292.87	1,045.75	309,636	2,378,769	130.06	37,293	2,725,698	153,000	41,820	2,530,878
56 St. Lucie	39,275.32	40,110.50	835.18	247,288	2,989,936	205.22	58,845	3,296,069	185,016	50,571	3,060,482
57 Santa Rosa	25,213.52	25,503.89	290.37	85,976	1,919,445	438.26	125,666	2,131,087	119,623	32,697	1,978,767
58 Sarasota	40,714.22	40,844.26	130.04	38,504	3,099,476	134.61	38,598	3,176,578	178,309	48,738	2,949,531
59 Seminole	63,388.09	63,090.00	0.00	0	4,825,584	68.13	19,536	4,845,120	271,968	74,338	4,498,814
60 Sumter	7,481.26	7,569.26	88.00	26,056	569,530	46.79	13,417	609,003	34,185	9,344	565,474
61 Suwannee	6,064.54	6,165.24	100.70	29,816	461,679	17.66	5,064	496,559	27,873	7,619	461,067
62 Taylor	2,760.30	2,751.22	0.00	0	210,135	36.72	10,529	220,664	12,386	3,386	204,892
63 Union	2,180.25	2,176.44	0.00	0	165,977	8.44	2,420	168,397	9,453	2,584	156,360
64 Volusia	60,640.66	60,776.49	135.83	40,218	4,616,428	397.23	113,902	4,770,548	267,782	73,194	4,429,572
65 Wakulla	5,014.35	5,040.06	25.71	7,612	381,730	11.41	3,272	392,614	22,038	6,024	364,552
66 Walton	7,429.92	7,670.76	240.84	71,310	565,622	63.42	18,185	655,117	36,773	10,051	608,293
67 Washington	3,494.35	3,471.07	0.00	0	266,017	59.94	17,187	283,204	15,897	4,345	262,962
68 Washington Special	291.08	291.08	0.00	0	22,159	0.00	0	22,159	1,244	340	20,575
69 FAMU Lab School	541.21	541.21	0.00	0	41,201	6.45	1,849	43,050	2,416	661	39,973
70 FAU - Palm Beach	726.20	756.20	30.00	8,883	55,284	109.20	31,312	95,479	5,359	1,465	88,655
71 FAU - St. Lucie	1,439.37	1,439.37	0.00	0	109,576	0.00	0	109,576	6,151	1,681	101,744
72 FSU Lab - Broward	659.40	659.40	0.00	0	50,199	0.00	0	50,199	2,818	770	46,611
73 FSU Lab - Leon	1,706.47	1,706.47	0.00	0	129,909	13.22	3,791	133,700	7,505	2,051	124,144
74 UF Lab	1,144.00	1,144.00	0.00	0	87,090	27.77	7,963	95,053	5,336	1,458	88,259
75 Virtual School	25,627.17	32,117.05	6,489.88	1,921,589	1,950,935	0.00	0	3,872,524	0	0	3,872,524

State 2,654,453.94 2,685,541.87 33,022.90 9,777,750 202,077,234 12,718.25 3,646,825 215,501,809 11,879,243 3,246,993 200,375,573

2012-13 FEFP Legislative Budget Request
 Teachers Lead

District	2012-13 Appropriated Unweighted FTE	Teachers Lead Allocation
	-1-	-2-
1 Alachua	26,918.92	327,367
2 Baker	4,971.94	60,465
3 Bay	25,128.88	305,598
4 Bradford	3,042.89	37,005
5 Brevard	70,396.21	856,105
6 Broward	257,687.49	3,133,799
7 Calhoun	2,227.65	27,091
8 Charlotte	15,862.66	192,910
9 Citrus	15,160.19	184,367
10 Clay	35,620.06	433,184
11 Collier	43,544.72	529,558
12 Columbia	9,842.54	119,697
13 Miami-Dade	350,219.59	4,259,104
14 DeSoto	5,112.46	62,174
15 Dixie	2,012.73	24,477
16 Duval	126,628.91	1,539,964
17 Escambia	39,961.06	485,976
18 Flagler	13,569.73	165,025
19 Franklin	1,290.85	15,698
20 Gadsden	5,702.97	69,355
21 Gilchrist	2,563.44	31,175
22 Glades	1,497.63	18,213
23 Gulf	1,939.64	23,588
24 Hamilton	1,580.72	19,224
25 Hardee	5,173.16	62,912
26 Hendry	6,746.32	82,044
27 Hernando	22,729.34	276,417
28 Highlands	12,113.96	147,321
29 Hillsborough	195,208.07	2,373,972
30 Holmes	3,291.80	40,032
31 Indian River	17,852.65	217,110
32 Jackson	6,838.24	83,161
33 Jefferson	1,053.40	12,811
34 Lafayette	1,151.95	14,009
35 Lake	41,885.45	509,379
36 Lee	85,138.35	1,035,388
37 Leon	33,925.28	412,573
38 Levy	5,514.43	67,062
39 Liberty	1,398.27	17,005
40 Madison	2,688.68	32,698
41 Manatee	45,812.96	557,142
42 Marion	41,276.94	501,979
43 Martin	17,822.08	216,739
44 Monroe	8,024.33	97,586
45 Nassau	11,336.38	137,864
46 Okaloosa	29,253.38	355,757
47 Okeechobee	6,737.69	81,939
48 Orange	178,597.67	2,171,969
49 Osceola	56,160.05	682,976
50 Palm Beach	175,784.66	2,137,759
51 Pasco	67,115.88	816,212
52 Pinellas	100,241.84	1,219,065
53 Polk	95,241.66	1,158,257
54 Putnam	10,826.28	131,661
55 St. Johns	32,292.87	392,721
56 St. Lucie	40,110.50	487,793
57 Santa Rosa	25,503.89	310,159
58 Sarasota	40,844.26	496,717
59 Seminole	63,090.00	767,253
60 Sumter	7,569.26	92,052
61 Suwannee	6,165.24	74,977
62 Taylor	2,751.22	33,458
63 Union	2,176.44	26,468
64 Volusia	60,776.49	739,117
65 Wakulla	5,040.06	61,293
66 Walton	7,670.76	93,286
67 Washington	3,471.07	42,213
68 Washington Special	291.08	3,540
69 FAMU Lab School	541.21	6,582
70 FAU - Palm Beach	756.20	9,196
71 FAU - St. Lucie	1,439.37	17,505
72 FSU Lab - Broward	659.40	8,019
73 FSU Lab - Leon	1,706.47	20,753
74 UF Lab	1,144.00	13,912
75 Virtual School ¹		0

State 2,653,424.82 32,268,932

1. The Florida Virtual School does not receive Teachers Lead funds.

2012-13 FEFP Legislative Budget Request
 Student Transportation Allocation

District	Adjusted ESE	ESE	Adjusted	Base	Total
	Allocation Factor	Transportation Allocation	Base Allocation Factor	Transportation Allocation	Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	555.10	457,958.00	11,493.08	4,505,760	4,963,718
2 Baker	86.64	71,478.00	3,499.91	1,372,109	1,443,587
3 Bay	840.28	693,231.00	8,307.96	3,257,062	3,950,293
4 Bradford	95.04	78,408.00	1,662.53	651,780	730,188
5 Brevard	1,403.98	1,158,284.00	25,172.66	9,868,718	11,027,002
6 Broward	5,528.26	4,560,815.00	74,556.70	29,229,292	33,790,107
7 Calhoun	46.44	38,313.00	1,029.96	403,787	442,100
8 Charlotte	664.55	548,254.00	7,204.53	2,824,472	3,372,726
9 Citrus	373.76	308,352.00	8,862.59	3,474,500	3,782,852
10 Clay	1,817.42	1,499,372.00	16,385.37	6,423,739	7,923,111
11 Collier	734.02	605,567.00	15,880.59	6,225,844	6,831,411
12 Columbia	396.43	327,055.00	4,604.33	1,805,087	2,132,142
13 Miami-Dade	5,709.55	4,710,379.00	52,283.87	20,497,426	25,207,805
14 DeSoto	164.09	135,374.00	1,665.42	652,913	788,287
15 Dixie	51.98	42,884.00	1,211.01	474,766	517,650
16 Duval	4,010.62	3,308,762.00	38,399.74	15,054,277	18,363,039
17 Escambia	1,798.97	1,484,150.00	21,332.47	8,363,205	9,847,355
18 Flagler	481.04	396,858.00	7,628.18	2,990,560	3,387,418
19 Franklin	10.07	8,308.00	798.04	312,864	321,172
20 Gadsden	372.77	307,535.00	3,402.29	1,333,837	1,641,372
21 Gilchrist	51.15	42,199.00	1,371.19	537,563	579,762
22 Glades	6.12	5,049.00	507.29	198,878	203,927
23 Gulf	29.71	24,511.00	846.22	331,753	356,264
24 Hamilton	35.54	29,321.00	737.07	288,962	318,283
25 Hardee	116.57	96,170.00	2,338.82	916,914	1,013,084
26 Hendry	117.41	96,863.00	3,167.96	1,241,971	1,338,834
27 Hernando	176.03	145,225.00	11,584.41	4,541,565	4,686,790
28 Highlands	364.38	300,614.00	5,495.65	2,154,521	2,455,135
29 Hillsborough	7,053.31	5,818,981.00	74,612.06	29,250,995	35,069,976
30 Holmes	30.40	25,080.00	1,735.29	680,305	705,385
31 Indian River	369.54	304,871.00	8,809.19	3,453,565	3,758,436
32 Jackson	330.91	273,001.00	3,673.73	1,440,253	1,713,254
33 Jefferson	21.68	17,886.00	720.19	282,344	300,230
34 Lafayette	0.00	0.00	488.44	191,489	191,489
35 Lake	1,416.89	1,168,934.00	17,085.58	6,698,250	7,867,184
36 Lee	3,017.47	2,489,413.00	42,475.51	16,652,146	19,141,559
37 Leon	1,361.38	1,123,139.00	10,200.78	3,999,125	5,122,264
38 Levy	292.05	240,941.00	3,554.97	1,393,694	1,634,635
39 Liberty	70.05	57,791.00	707.24	277,267	335,058
40 Madison	11.83	9,760.00	1,503.19	589,312	599,072
41 Manatee	624.53	515,237.00	12,786.83	5,012,963	5,528,200
42 Marion	1,679.25	1,385,381.00	20,906.43	8,196,180	9,581,561
43 Martin	453.26	373,940.00	8,265.11	3,240,263	3,614,203
44 Monroe	116.07	95,758.00	3,151.85	1,235,655	1,331,413
45 Nassau	353.61	291,728.00	6,126.97	2,402,024	2,693,752
46 Okaloosa	1,020.42	841,847.00	11,690.04	4,582,976	5,424,823
47 Okeechobee	157.98	130,334.00	3,821.58	1,498,216	1,628,550
48 Orange	2,207.20	1,820,940.00	63,703.85	24,974,528	26,795,468
49 Osceola	883.73	729,077.00	20,906.00	8,196,011	8,925,088
50 Palm Beach	4,581.34	3,779,606.00	55,528.78	21,769,565	25,549,171
51 Pasco	2,167.66	1,788,320.00	33,799.59	13,250,829	15,039,149
52 Pinellas	3,374.74	2,784,161.00	28,412.47	11,138,856	13,923,017
53 Polk	3,288.99	2,713,417.00	44,084.05	17,282,760	19,996,177
54 Putnam	88.57	73,070.00	5,861.09	2,297,788	2,370,858
55 St. Johns	808.23	666,790.00	17,383.85	6,815,184	7,481,974
56 St. Lucie	1,281.25	1,057,031.00	20,286.88	7,953,291	9,010,322
57 Santa Rosa	407.75	336,394.00	13,009.19	5,100,137	5,436,531
58 Sarasota	670.22	552,932.00	14,253.72	5,588,044	6,140,976
59 Seminole	1,033.24	852,423.00	25,596.75	10,034,978	10,887,401
60 Sumter	167.62	138,287.00	2,573.65	1,008,977	1,147,264
61 Suwannee	133.85	110,426.00	3,208.00	1,257,668	1,368,094
62 Taylor	108.41	89,438.00	1,355.07	531,243	620,681
63 Union	45.88	37,851.00	1,134.03	444,586	482,437
64 Volusia	1,327.98	1,095,584.00	23,935.61	9,383,743	10,479,327
65 Wakulla	43.15	35,599.00	4,775.56	1,872,216	1,907,815
66 Walton	106.57	87,920.00	4,368.88	1,712,781	1,800,701
67 Washington	54.02	44,567.00	2,084.12	817,061	861,628
68 Washington Special	0.00	0.00	0.00	0	0
69 FAMU Lab School	0.00	0.00	0.00	0	0
70 FAU - Palm Beach	0.00	0.00	0.00	0	0
71 FAU - St. Lucie	0.00	0.00	0.00	0	0
72 FSU Lab - Broward	0.00	0.00	0.00	0	0
73 FSU Lab - Leon	0.00	0.00	0.00	0	0
74 UF Lab	0.00	0.00	0.00	0	0
75 Virtual School	0.00	0.00	0.00	0	0

State 67,198.95 55,439,144.00 950,005.96 372,441,393 427,880,537

2012-13 FEFP Legislative Budget Request
 Grades PK-12 Class Size Reduction Funding

District	Grades Prek-3	Grades 4-8	Grades 9-12	Class Size
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	13,094,885	9,193,654	7,050,366	29,338,905
2 Baker	2,560,471	1,726,049	1,213,806	5,500,326
3 Bay	12,963,423	8,731,342	6,331,399	28,026,164
4 Bradford	1,682,535	1,047,394	681,513	3,411,442
5 Brevard	33,929,510	25,312,627	20,768,999	80,011,136
6 Broward	126,736,786	95,160,025	77,933,036	299,829,847
7 Calhoun	1,174,034	726,517	500,515	2,401,066
8 Charlotte	6,736,167	5,362,004	5,168,042	17,266,213
9 Citrus	6,565,180	5,114,948	4,339,706	16,019,834
10 Clay	16,329,105	12,623,947	10,797,685	39,750,737
11 Collier	22,337,812	16,628,137	12,902,984	51,868,933
12 Columbia	5,017,981	3,465,301	2,180,128	10,663,410
13 Miami-Dade	170,686,131	129,866,377	101,427,894	401,980,402
14 DeSoto	2,554,204	1,705,093	1,040,417	5,299,714
15 Dixie	1,102,871	624,282	446,073	2,173,226
16 Duval	67,623,948	45,222,619	33,683,861	146,530,428
17 Escambia	19,994,084	13,635,971	9,807,805	43,437,860
18 Flagler	6,146,498	4,829,112	3,582,817	14,558,427
19 Franklin	654,140	421,360	278,626	1,354,126
20 Gadsden	3,158,864	1,938,929	1,144,843	6,242,636
21 Gilchrist	1,363,766	877,015	646,020	2,886,801
22 Glades	919,483	566,490	207,454	1,693,427
23 Gulf	887,877	661,410	518,955	2,068,242
24 Hamilton	841,747	538,665	308,737	1,689,149
25 Hardee	2,734,858	1,835,440	1,140,458	5,710,756
26 Hendry	3,641,227	2,211,735	1,804,074	7,657,036
27 Hernando	10,777,932	7,949,069	6,142,099	24,869,100
28 Highlands	6,002,405	4,058,478	3,106,089	13,166,972
29 Hillsborough	100,340,788	71,984,789	52,459,090	224,784,667
30 Holmes	1,503,127	1,061,158	766,952	3,331,237
31 Indian River	8,666,326	6,320,335	5,185,984	20,172,645
32 Jackson	3,323,418	2,344,287	1,665,151	7,332,856
33 Jefferson	624,139	321,713	188,881	1,134,733
34 Lafayette	554,953	364,640	276,434	1,196,027
35 Lake	20,496,012	14,819,753	11,029,674	46,345,439
36 Lee	45,331,294	30,690,573	23,376,402	99,398,269
37 Leon	16,850,271	11,397,406	8,584,799	36,832,476
38 Levy	2,762,905	1,855,345	1,297,079	5,915,329
39 Liberty	608,436	426,917	293,365	1,328,718
40 Madison	1,200,692	742,707	598,240	2,541,639
41 Manatee	24,011,212	16,931,360	11,713,083	52,655,655
42 Marion	19,581,531	13,952,236	10,766,097	44,299,864
43 Martin	8,407,343	6,317,208	5,643,322	20,367,873
44 Monroe	3,954,578	2,937,501	2,298,569	9,190,648
45 Nassau	5,252,059	4,037,642	3,162,183	12,451,884
46 Okaloosa	14,113,939	9,713,731	7,986,798	31,814,468
47 Okeechobee	3,350,482	2,261,079	1,608,470	7,220,031
48 Orange	93,292,672	65,959,838	50,266,987	209,519,497
49 Osceola	26,896,283	20,295,178	15,914,486	63,105,947
50 Palm Beach	88,336,762	65,185,509	53,093,501	206,615,772
51 Pasco	33,800,413	24,337,853	18,114,380	76,252,646
52 Pinellas	48,330,717	35,632,264	29,056,911	113,019,892
53 Polk	48,388,953	33,715,591	24,815,771	106,920,315
54 Putnam	5,639,298	3,753,170	2,492,569	11,885,037
55 St. Johns	14,468,768	11,539,532	9,121,036	35,129,336
56 St. Lucie	20,076,858	14,400,327	10,386,201	44,863,386
57 Santa Rosa	11,252,962	8,590,382	6,853,116	26,696,460
58 Sarasota	19,704,129	14,866,144	12,004,324	46,574,597
59 Seminole	27,561,483	22,728,360	19,127,839	69,417,682
60 Sumter	3,810,563	2,553,420	1,923,660	8,287,643
61 Suwannee	2,846,060	2,146,620	1,415,169	6,407,849
62 Taylor	1,395,922	910,695	594,981	2,901,598
63 Union	1,014,147	797,800	518,894	2,330,841
64 Volusia	28,156,718	21,088,683	17,079,483	66,324,884
65 Wakulla	2,736,621	1,705,197	1,005,456	5,447,274
66 Walton	3,786,317	2,591,100	1,798,017	8,175,434
67 Washington	1,619,279	1,153,824	853,130	3,626,233
68 Washington Special	0	0	0	0
69 FAMU Lab School	255,727	183,727	134,025	573,479
70 FAU - Palm Beach	331,931	312,622	207,355	851,908
71 FAU - St. Lucie	827,083	832,276	0	1,659,359
72 FSU Lab - Broward	638,279	230,004	0	868,283
73 FSU Lab - Leon	518,544	606,553	576,569	1,701,666
74 UF Lab	311,875	412,898	425,408	1,150,181
75 Virtual School ¹	0	0	0	0

State 1,315,149,793 957,043,937 741,834,242 3,014,027,972

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2012-13 FEFP Legislative Budget Request
 Grades PK-3 Class Size Reduction Funding

District	2012-13	2012-13	\$1,346.04 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,947.59	9,994.30	13,452,728	0.9734	13,094,885
2 Baker	1,739.95	1,942.83	2,615,127	0.9791	2,560,471
3 Bay	8,667.09	10,097.28	13,591,343	0.9538	12,963,423
4 Bradford	1,141.51	1,282.83	1,726,740	0.9744	1,682,535
5 Brevard	22,126.14	25,171.67	33,882,075	1.0014	33,929,510
6 Broward	79,924.91	91,903.65	123,705,989	1.0245	126,736,786
7 Calhoun	827.70	947.44	1,275,292	0.9206	1,174,034
8 Charlotte	4,459.19	5,098.76	6,863,135	0.9815	6,736,167
9 Citrus	4,580.46	5,124.40	6,897,647	0.9518	6,565,180
10 Clay	10,756.12	12,187.28	16,404,566	0.9954	16,329,105
11 Collier	13,817.08	15,882.10	21,377,942	1.0449	22,337,812
12 Columbia	3,494.20	3,895.87	5,243,997	0.9569	5,017,981
13 Miami-Dade	109,708.90	125,538.20	168,979,439	1.0101	170,686,131
14 DeSoto	1,729.84	1,935.90	2,605,799	0.9802	2,554,204
15 Dixie	779.10	879.22	1,183,465	0.9319	1,102,871
16 Duval	44,121.30	49,530.89	66,670,559	1.0143	67,623,948
17 Escambia	13,683.62	15,500.37	20,864,118	0.9583	19,994,084
18 Flagler	4,228.11	4,755.63	6,401,268	0.9602	6,146,498
19 Franklin	467.98	531.70	715,689	0.9140	654,140
20 Gadsden	2,233.12	2,493.66	3,356,566	0.9411	3,158,864
21 Gilchrist	867.71	1,065.26	1,433,883	0.9511	1,363,766
22 Glades	612.49	694.21	934,434	0.9840	919,483
23 Gulf	610.08	712.18	958,623	0.9262	887,877
24 Hamilton	587.18	670.33	902,291	0.9329	841,747
25 Hardee	1,885.44	2,103.51	2,831,409	0.9659	2,734,858
26 Hendry	2,425.94	2,716.55	3,656,585	0.9958	3,641,227
27 Hernando	7,213.05	8,206.56	11,046,358	0.9757	10,777,932
28 Highlands	4,128.30	4,651.41	6,260,984	0.9587	6,002,405
29 Hillsborough	65,214.72	73,595.79	99,062,877	1.0129	100,340,788
30 Holmes	1,095.71	1,214.60	1,634,900	0.9194	1,503,127
31 Indian River	5,711.94	6,457.76	8,692,403	0.9970	8,666,326
32 Jackson	2,318.58	2,668.36	3,591,719	0.9253	3,323,418
33 Jefferson	450.65	497.09	669,103	0.9328	624,139
34 Lafayette	404.22	447.31	602,097	0.9217	554,953
35 Lake	13,824.35	15,531.31	20,905,765	0.9804	20,496,012
36 Lee	28,971.51	33,017.18	44,442,445	1.0200	45,331,294
37 Leon	11,641.87	13,144.06	17,692,431	0.9524	16,850,271
38 Levy	1,928.68	2,168.41	2,918,767	0.9466	2,762,905
39 Liberty	427.68	492.45	662,857	0.9179	608,436
40 Madison	884.05	977.34	1,315,539	0.9127	1,200,692
41 Manatee	15,466.64	17,739.07	23,877,498	1.0056	24,011,212
42 Marion	13,384.45	15,120.58	20,352,906	0.9621	19,581,531
43 Martin	5,481.49	6,268.55	8,437,719	0.9964	8,407,343
44 Monroe	2,574.33	2,890.53	3,890,769	1.0164	3,954,578
45 Nassau	3,535.52	3,932.93	5,293,881	0.9921	5,252,059
46 Okaloosa	9,545.94	10,806.48	14,545,954	0.9703	14,113,939
47 Okeechobee	2,279.46	2,557.16	3,442,040	0.9734	3,350,482
48 Orange	58,581.10	68,738.46	92,524,717	1.0083	93,292,672
49 Osceola	17,611.44	20,191.78	27,178,944	0.9896	26,896,283
50 Palm Beach	55,378.46	63,224.61	85,102,854	1.0380	88,336,762
51 Pasco	21,844.30	25,333.94	34,100,497	0.9912	33,800,413
52 Pinellas	31,864.67	35,916.63	48,345,221	0.9997	48,330,717
53 Polk	32,191.05	36,470.65	49,090,954	0.9857	48,388,953
54 Putnam	3,879.22	4,341.05	5,843,227	0.9651	5,639,298
55 St. Johns	9,593.61	10,891.82	14,660,825	0.9869	14,468,768
56 St. Lucie	13,439.45	15,028.21	20,228,572	0.9925	20,076,858
57 Santa Rosa	7,847.65	8,875.73	11,947,088	0.9419	11,252,962
58 Sarasota	12,797.18	14,545.50	19,578,825	1.0064	19,704,129
59 Seminole	18,285.26	20,502.63	27,597,360	0.9987	27,561,483
60 Sumter	2,629.02	2,931.19	3,945,499	0.9658	3,810,563
61 Suwannee	2,032.67	2,257.04	3,038,066	0.9368	2,846,060
62 Taylor	1,002.42	1,125.28	1,514,672	0.9216	1,395,922
63 Union	703.53	780.11	1,050,059	0.9658	1,014,147
64 Volusia	18,961.86	21,683.62	29,187,020	0.9647	28,156,718
65 Wakulla	1,933.31	2,179.09	2,933,142	0.9330	2,736,621
66 Walton	2,650.52	2,941.78	3,959,754	0.9562	3,786,317
67 Washington	1,152.34	1,301.52	1,751,898	0.9243	1,619,279
68 Washington Special	0.00	0.00	0	0.9243	0
69 FAMU Lab School	181.02	199.48	268,508	0.9524	255,727
70 FAU - Palm Beach	215.42	237.57	319,779	1.0380	331,931
71 FAU - St. Lucie	551.64	619.10	833,333	0.9925	827,083
72 FSU Lab - Broward	417.43	462.85	623,015	1.0245	638,279
73 FSU Lab - Leon	366.99	404.49	544,460	0.9524	518,544
74 UF Lab	216.00	238.03	320,398	0.9734	311,875
75 Virtual School ¹	3,165.05	3,487.89	4,694,839	1.0000	0

State 860,398.50 979,951.00 1,319,053,247 1,315,149,793

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2012-13 FEFP Legislative Budget Request
 Grades 4-8 Class Size Reduction Funding

District	2012-13 Grades 4-8 Unweighted FTE	2012-13 Grades 4-8 Weighted FTE	\$918.14 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,168.14	10,286.98	9,444,888	0.9734	9,193,654
2 Baker	1,908.33	1,920.07	1,762,893	0.9791	1,726,049
3 Bay	9,465.42	9,970.45	9,154,269	0.9538	8,731,342
4 Bradford	1,146.17	1,170.75	1,074,912	0.9744	1,047,394
5 Brevard	26,602.69	27,530.92	25,277,239	1.0014	25,312,627
6 Broward	98,174.47	101,165.79	92,884,358	1.0245	95,160,025
7 Calhoun	833.54	859.54	789,178	0.9206	726,517
8 Charlotte	5,821.08	5,950.15	5,463,071	0.9815	5,362,004
9 Citrus	5,722.94	5,853.11	5,373,974	0.9518	5,114,948
10 Clay	13,532.15	13,813.02	12,682,286	0.9954	12,623,947
11 Collier	16,780.98	17,332.45	15,913,616	1.0449	16,628,137
12 Columbia	3,917.92	3,944.26	3,621,383	0.9569	3,465,301
13 Miami-Dade	135,897.17	140,030.76	128,567,842	1.0101	129,866,377
14 DeSoto	1,856.51	1,894.63	1,739,536	0.9802	1,705,093
15 Dixie	720.25	729.63	669,902	0.9319	624,282
16 Duval	47,371.98	48,560.19	44,585,053	1.0143	45,222,619
17 Escambia	15,054.52	15,498.00	14,229,334	0.9583	13,635,971
18 Flagler	5,371.87	5,477.68	5,029,277	0.9602	4,829,112
19 Franklin	496.01	502.11	461,007	0.9140	421,360
20 Gadsden	2,184.90	2,243.97	2,060,279	0.9411	1,938,929
21 Gilchrist	984.54	1,004.32	922,106	0.9511	877,015
22 Glades	622.45	627.03	575,701	0.9840	566,490
23 Gulf	750.21	777.78	714,111	0.9262	661,410
24 Hamilton	603.33	628.89	577,409	0.9329	538,665
25 Hardee	2,051.34	2,069.66	1,900,238	0.9659	1,835,440
26 Hendry	2,404.16	2,419.09	2,221,063	0.9958	2,211,735
27 Hernando	8,714.44	8,873.42	8,147,042	0.9757	7,949,069
28 Highlands	4,519.82	4,610.75	4,233,314	0.9587	4,058,478
29 Hillsborough	75,110.31	77,404.33	71,068,012	1.0129	71,984,789
30 Holmes	1,247.78	1,257.09	1,154,185	0.9194	1,061,158
31 Indian River	6,701.06	6,904.56	6,339,353	0.9970	6,320,335
32 Jackson	2,614.18	2,759.43	2,533,543	0.9253	2,344,287
33 Jefferson	374.34	375.64	344,890	0.9328	321,713
34 Lafayette	429.14	430.89	395,617	0.9217	364,640
35 Lake	16,113.87	16,463.75	15,116,027	0.9804	14,819,753
36 Lee	31,870.93	32,771.47	30,088,797	1.0200	30,690,573
37 Leon	12,640.94	13,034.00	11,967,037	0.9524	11,397,406
38 Levy	2,113.07	2,134.76	1,960,009	0.9466	1,855,345
39 Liberty	471.61	506.57	465,102	0.9179	426,917
40 Madison	886.15	886.30	813,747	0.9127	742,707
41 Manatee	17,853.63	18,338.24	16,837,072	1.0056	16,931,360
42 Marion	15,563.25	15,794.82	14,501,856	0.9621	13,952,236
43 Martin	6,617.62	6,905.30	6,340,032	0.9964	6,317,208
44 Monroe	3,064.28	3,147.78	2,890,103	1.0164	2,937,501
45 Nassau	4,351.12	4,432.65	4,069,793	0.9921	4,037,642
46 Okaloosa	10,676.37	10,903.63	10,011,059	0.9703	9,713,731
47 Okeechobee	2,491.21	2,529.97	2,322,867	0.9734	2,261,079
48 Orange	68,118.43	71,249.35	65,416,878	1.0083	65,959,838
49 Osceola	21,538.20	22,336.97	20,508,466	0.9896	20,295,178
50 Palm Beach	66,591.67	68,398.22	62,799,142	1.0380	65,185,509
51 Pasco	25,873.79	26,743.12	24,553,928	0.9912	24,337,853
52 Pinellas	37,786.67	38,820.83	35,642,957	0.9997	35,632,264
53 Polk	36,369.83	37,254.36	34,204,718	0.9857	33,715,591
54 Putnam	4,184.84	4,235.62	3,888,892	0.9651	3,753,170
55 St. Johns	12,508.06	12,735.21	11,692,706	0.9869	11,539,532
56 St. Lucie	15,530.70	15,802.76	14,509,146	0.9925	14,400,327
57 Santa Rosa	9,817.72	9,933.42	9,120,270	0.9419	8,590,382
58 Sarasota	15,623.85	16,088.62	14,771,606	1.0064	14,866,144
59 Seminole	24,310.45	24,787.01	22,757,945	0.9987	22,728,360
60 Sumter	2,842.60	2,879.56	2,643,839	0.9658	2,553,420
61 Suwannee	2,481.90	2,495.74	2,291,439	0.9368	2,146,620
62 Taylor	1,058.96	1,076.27	988,167	0.9216	910,695
63 Union	885.73	899.70	826,051	0.9658	797,800
64 Volusia	23,045.93	23,809.39	21,860,353	0.9647	21,088,683
65 Wakulla	1,958.38	1,990.60	1,827,649	0.9330	1,705,197
66 Walton	2,936.09	2,951.39	2,709,789	0.9562	2,591,100
67 Washington	1,337.22	1,359.62	1,248,322	0.9243	1,153,824
68 Washington Special	0.00	0.00	0	0.9243	0
69 FAMU Lab School	210.11	210.11	192,910	0.9524	183,727
70 FAU - Palm Beach	327.78	328.03	301,177	1.0380	312,622
71 FAU - St. Lucie	887.73	913.33	838,565	0.9925	832,276
72 FSU Lab - Broward	241.97	244.52	224,504	1.0245	230,004
73 FSU Lab - Leon	693.47	693.65	636,868	0.9524	606,553
74 UF Lab	462.00	462.00	424,181	0.9734	412,898
75 Virtual School ¹	4,923.71	4,923.71	4,520,655	1.0000	0

State 1,017,415.98 1,046,349.69 960,695,505.00 957,043,937

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2012-13 FEFP Legislative Budget Request
 Grades 9-12 Class Size Reduction Funding

District	2012-13	2012-13	\$920.36 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,603.25	7,869.78	7,243,031	0.9734	7,050,366
2 Baker	1,322.50	1,346.99	1,239,716	0.9791	1,213,806
3 Bay	6,716.47	7,212.48	6,638,078	0.9538	6,331,399
4 Bradford	737.37	759.94	699,418	0.9744	681,513
5 Brevard	21,334.94	22,534.62	20,739,963	1.0014	20,768,999
6 Broward	78,187.35	82,651.72	76,069,337	1.0245	77,933,036
7 Calhoun	555.92	590.73	543,684	0.9206	500,515
8 Charlotte	5,490.18	5,721.08	5,265,453	0.9815	5,168,042
9 Citrus	4,661.71	4,954.01	4,559,473	0.9518	4,339,706
10 Clay	11,230.33	11,786.24	10,847,584	0.9954	10,797,685
11 Collier	12,734.52	13,417.07	12,348,535	1.0449	12,902,984
12 Columbia	2,381.75	2,475.47	2,278,324	0.9569	2,180,128
13 Miami-Dade	104,002.56	109,102.65	100,413,715	1.0101	101,427,894
14 DeSoto	1,127.11	1,153.28	1,061,433	0.9802	1,040,417
15 Dixie	500.17	520.09	478,670	0.9319	446,073
16 Duval	33,792.22	36,082.59	33,208,973	1.0143	33,683,861
17 Escambia	10,593.85	11,120.20	10,234,587	0.9583	9,807,805
18 Flagler	3,918.59	4,054.20	3,731,324	0.9602	3,582,817
19 Franklin	325.70	331.22	304,842	0.9140	278,626
20 Gadsden	1,271.66	1,321.76	1,216,495	0.9411	1,144,843
21 Gilchrist	703.34	738.01	679,235	0.9511	646,020
22 Glades	224.67	229.07	210,827	0.9840	207,454
23 Gulf	578.19	608.79	560,306	0.9262	518,955
24 Hamilton	317.01	359.58	330,943	0.9329	308,737
25 Hardee	1,232.44	1,282.89	1,180,721	0.9659	1,140,458
26 Hendry	1,905.59	1,968.45	1,811,683	0.9958	1,804,074
27 Hernando	6,591.32	6,839.79	6,295,099	0.9757	6,142,099
28 Highlands	3,399.28	3,520.25	3,239,897	0.9587	3,106,089
29 Hillsborough	53,585.66	56,272.53	51,790,986	1.0129	52,459,090
30 Holmes	888.58	906.37	834,187	0.9194	766,952
31 Indian River	5,396.07	5,651.69	5,201,589	0.9970	5,185,984
32 Jackson	1,787.30	1,955.30	1,799,580	0.9253	1,665,151
33 Jefferson	216.73	220.01	202,488	0.9328	188,881
34 Lafayette	317.43	325.87	299,918	0.9217	276,434
35 Lake	11,811.98	12,223.67	11,250,177	0.9804	11,029,674
36 Lee	23,887.11	24,901.17	22,918,041	1.0200	23,376,402
37 Leon	9,179.70	9,793.84	9,013,859	0.9524	8,584,799
38 Levy	1,450.59	1,488.82	1,370,250	0.9466	1,297,079
39 Liberty	325.75	347.26	319,604	0.9179	293,365
40 Madison	700.80	712.18	655,462	0.9127	598,240
41 Manatee	12,168.35	12,655.76	11,647,855	1.0056	11,713,083
42 Marion	11,759.60	12,158.51	11,190,206	0.9621	10,766,097
43 Martin	5,679.34	6,153.80	5,663,711	0.9964	5,643,322
44 Monroe	2,374.56	2,457.17	2,261,481	1.0164	2,298,569
45 Nassau	3,353.85	3,463.17	3,187,363	0.9921	3,162,183
46 Okaloosa	8,467.60	8,943.53	8,231,267	0.9703	7,986,798
47 Okeechobee	1,755.81	1,795.41	1,652,424	0.9734	1,608,470
48 Orange	51,430.35	54,167.07	49,853,205	1.0083	50,266,987
49 Osceola	16,558.36	17,473.31	16,081,736	0.9896	15,914,486
50 Palm Beach	53,118.60	55,575.87	51,149,808	1.0380	53,093,501
51 Pasco	18,795.93	19,856.58	18,275,202	0.9912	18,114,380
52 Pinellas	29,839.00	31,580.72	29,065,631	0.9997	29,056,911
53 Polk	26,176.83	27,354.28	25,175,785	0.9857	24,815,771
54 Putnam	2,714.67	2,806.19	2,582,705	0.9651	2,492,569
55 St. Johns	9,705.98	10,041.84	9,242,108	0.9869	9,121,036
56 St. Lucie	10,993.66	11,370.21	10,464,686	0.9925	10,386,201
57 Santa Rosa	7,655.81	7,905.43	7,275,842	0.9419	6,853,116
58 Sarasota	12,164.04	12,960.13	11,927,985	1.0064	12,004,324
59 Seminole	20,088.30	20,810.05	19,152,738	0.9987	19,127,839
60 Sumter	2,084.33	2,164.13	1,991,779	0.9658	1,923,660
61 Suwannee	1,610.03	1,641.36	1,510,642	0.9368	1,415,169
62 Taylor	682.70	701.46	645,596	0.9216	594,981
63 Union	569.73	583.76	537,269	0.9658	518,894
64 Volusia	18,278.45	19,236.44	17,704,450	0.9647	17,079,483
65 Wakulla	1,132.30	1,170.91	1,077,659	0.9330	1,005,456
66 Walton	2,001.46	2,043.09	1,880,378	0.9562	1,798,017
67 Washington	969.98	1,002.87	923,001	0.9243	853,130
68 Washington Special	0.00	0.00	0	0.9243	0
69 FAMU Lab School	150.08	152.90	140,723	0.9524	134,025
70 FAU - Palm Beach	213.00	217.05	199,764	1.0380	207,355
71 FAU - St. Lucie	0.00	0.00	0	0.9925	0
72 FSU Lab - Broward	0.00	0.00	0	1.0245	0
73 FSU Lab - Leon	646.01	657.77	605,385	0.9524	576,569
74 UF Lab	466.00	474.85	437,033	0.9734	425,408
75 Virtual School ¹	24,028.29	24,484.83	22,534,858	1.0000	0

State 790,620.69 829,412.11 763,357,732 741,834,242

1. The Florida Virtual School does not receive Class Size Reduction Funds.