

FLORIDA EDUCATION FINANCE PROGRAM

2011-12

SECOND CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Friday, July 15, 2011

TABLE OF CONTENTS

FEFP Calculation Comparisons	1
FEFP Funding Summary Pages.....	4
Discretionary Lottery / School Recognition	8
Declining Enrollment Supplement	9
Sparsity Supplement	10
State Funded Discretionary Contribution	13
Compression Adjustment	14
Safe Schools Allocation.....	16
Supplemental Academic Instruction Allocation	17
Reading Allocation.....	18
ESE Guaranteed Allocation.....	19
Merit Award Program Allocation	21
Virtual Education Contribution	22
Department of Juvenile Justice (DJJ) Allocation.....	24
Required Local Effort Taxes	25
Millage Rates	28
Local Effort Taxes.....	29
Florida Price Level Index (FPLI) and District Cost Differential (DCD).....	30
Program Cost Factors	31
Unweighted FTE by Program	32
Weighted FTE by Program	34
Funded Weighted FTE by Program.....	35
Additions to Funded Weighted FTE.....	36
Instructional Materials Allocation.....	37
Teachers Lead.....	38
Transportation Summary	39
Class Size Reduction	40

2011-12 FEFP Second Calculation
 STATEWIDE SUMMARY
 COMPARISON TO 2011-12 FEFP - First Calculation

	2011-12 FEFP First Calculation	2011-12 FEFP Second Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,654,453.94	2,654,453.94	0.00	0.00%
Weighted FTE	2,863,874.61	2,863,874.61	0.00	0.00%
School Taxable Value	1,407,824,467,012	1,385,846,696,347	(21,977,770,665)	-1.56%
Required Local Effort Millage	5.380	5.446	0.066	1.23%
Discretionary Millage	<u>0.748</u>	<u>0.748</u>	<u>0.000</u>	<u>0.00%</u>
Total Millage	6.128	6.194	0.066	1.08%
Base Student Allocation	3,479.22	3,479.22	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	9,972,667,883	9,972,667,883	0	0.00%
Declining Enrollment Supplement	6,036,068	6,036,068	0	0.00%
Sparsity Supplement	35,754,378	35,754,378	0	0.00%
State Funded Discretionary Contribution	11,999,791	11,802,723	(197,068)	-1.64%
0.748 Mills Discretionary Compression	137,397,555	138,613,602	1,216,047	0.89%
0.250 Mills Discretionary Compression	8,238,463	9,414,881	1,176,418	14.28%
DJJ Supplemental Allocation	8,231,987	8,231,987	0	0.00%
Safe Schools	64,456,019	64,456,019	0	0.00%
ESE Guaranteed Allocation	943,167,996	943,167,996	0	0.00%
Supplemental Academic Instruction	615,924,773	615,924,773	0	0.00%
Instructional Materials	209,240,737	209,240,737	0	0.00%
Student Transportation	415,449,129	415,449,129	0	0.00%
Teachers Lead Program Appropriation	31,895,373	31,895,373	0	0.00%
Reading Allocation	97,673,434	97,673,434	0	0.00%
MAP Allocation	18,872,311	18,872,311	0	0.00%
Virtual Education Contribution	<u>21,643,042</u>	<u>21,838,030</u>	<u>194,988</u>	<u>0.90%</u>
TOTAL FEFP	12,598,648,939	12,601,039,324	2,390,385	0.02%
Less: Required Local Effort	6,936,892,794	6,937,607,602	714,808	0.01%
GROSS STATE FEFP	5,661,756,145	5,663,431,722	1,675,577	0.03%
Proration to Appropriation	<u>0</u>	<u>(1,640,932)</u>	<u>(1,640,932)</u>	<u>0.00%</u>
NET STATE FEFP	5,661,756,145	5,661,790,790	34,645	0.00%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,927,464,879	2,927,464,879	0	0.00%
Discretionary Lottery/School Recognition	<u>119,596,643</u>	<u>119,596,643</u>	<u>0</u>	<u>0.00%</u>
TOTAL STATE CATEGORICAL FUNDING	3,047,061,522	3,047,061,522	0	0.00%
TOTAL STATE FUND	8,708,817,667	8,708,852,312	34,645	0.00%
LOCAL FUNDING				
Total Required Local Effort	6,936,892,794	6,937,607,602	714,808	0.01%
Total Discretionary Taxes from 0.748 Mills	<u>992,332,415</u>	<u>976,325,463</u>	<u>(16,006,952)</u>	<u>-1.61%</u>
TOTAL LOCAL FUNDING	7,929,225,209	7,913,933,065	(15,292,144)	-0.19%
TOTAL FUNDING	<u>16,638,042,876</u>	<u>16,622,785,377</u>	<u>(15,257,499)</u>	<u>-0.09%</u>
Total Funds per UFTE	6,267.97	6,262.22	(5.75)	-0.09%

2011-12 FEFP Second Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 3

District	Virtual Education Contribution	Gross State & Local FEFP	Required Local Effort Taxes	Proration To Funds Available	Net State FEFP
	-1-	-2-	-3-	-4-	-5-
1 Alachua	12,276	126,260,509	66,358,499	(16,442)	59,885,568
2 Baker	0	24,970,733	4,475,351	(3,252)	20,492,130
3 Bay	57,315	115,500,610	79,716,288	(15,041)	35,769,281
4 Bradford	7,192	15,863,166	4,901,736	(2,066)	10,959,364
5 Brevard	67,841	341,552,318	149,907,459	(44,478)	191,600,381
6 Broward	282,618	1,197,511,119	673,117,433	(155,942)	524,237,744
7 Calhoun	4,405	11,484,744	2,125,517	(1,496)	9,357,731
8 Charlotte	13,721	73,988,932	66,584,619	(9,635)	7,394,678
9 Citrus	37,211	70,807,056	53,588,718	(9,221)	17,209,117
10 Clay	39,718	175,880,911	48,300,871	(22,903)	127,557,137
11 Collier	0	209,793,658	188,829,772	(27,320)	20,936,566
12 Columbia	22,775	48,621,130	13,515,119	(6,331)	35,099,680
13 Miami-Dade	51,620	1,633,163,424	1,036,868,528	(212,674)	596,082,222
14 DeSoto	3,819	25,142,660	7,533,121	(3,274)	17,606,265
15 Dixie	4,973	10,110,377	2,590,970	(1,317)	7,518,090
16 Duval	348,191	600,550,639	281,117,717	(78,205)	319,354,717
17 Escambia	202,461	186,005,132	79,561,422	(24,222)	106,419,488
18 Flagler	25,560	60,895,279	38,868,376	(7,930)	22,018,973
19 Franklin	0	5,697,754	5,128,745	(742)	568,267
20 Gadsden	7,124	28,560,575	7,835,290	(3,719)	20,721,566
21 Gilchrist	2,985	13,937,914	3,600,004	(1,815)	10,336,095
22 Glades	2,098	7,495,997	2,889,208	(976)	4,605,813
23 Gulf	0	8,882,603	7,441,988	(1,157)	1,439,458
24 Hamilton	11,724	8,170,184	3,910,451	(1,064)	4,258,669
25 Hardee	1,219	24,364,438	8,035,968	(3,173)	16,325,297
26 Hendry	3,520	33,565,679	9,424,716	(4,371)	24,136,592
27 Hernando	94,640	105,834,641	43,726,428	(13,782)	62,094,431
28 Highlands	31,622	56,426,057	25,916,985	(7,348)	30,501,724
29 Hillsborough	219,789	944,281,307	363,351,961	(122,966)	580,806,380
30 Holmes	3,766	16,776,938	2,430,285	(2,185)	14,344,468
31 Indian River	13,254	80,792,568	72,711,443	(10,521)	8,070,604
32 Jackson	10,742	34,675,983	8,336,587	(4,516)	26,334,880
33 Jefferson	5,247	5,661,860	3,140,969	(737)	2,520,154
34 Lafayette	0	5,757,882	1,206,733	(750)	4,550,399
35 Lake	68,534	187,776,034	85,512,940	(24,452)	102,238,642
36 Lee	53,687	399,463,141	307,629,159	(52,019)	91,781,963
37 Leon	137,313	158,107,014	81,360,256	(20,589)	76,726,169
38 Levy	11,455	28,486,415	9,694,979	(3,709)	18,787,727
39 Liberty	623	7,809,390	1,280,181	(1,017)	6,528,192
40 Madison	5,196	13,344,321	3,510,645	(1,738)	9,831,938
41 Manatee	30,688	207,246,737	138,965,846	(26,988)	68,253,903
42 Marion	230,222	192,814,355	85,623,617	(25,109)	107,165,629
43 Martin	385	84,406,973	75,958,594	(10,992)	8,437,387
44 Monroe	0	37,478,801	33,721,799	(4,880)	3,752,122
45 Nassau	21,063	52,522,773	38,826,556	(6,840)	13,689,377
46 Okaloosa	45,165	137,200,034	78,424,360	(17,866)	58,757,808
47 Okeechobee	0	33,151,517	8,586,107	(4,317)	24,561,093
48 Orange	38,199	827,573,745	436,436,783	(107,768)	391,029,194
49 Osceola	113,651	255,104,509	90,542,901	(33,220)	164,528,388
50 Palm Beach	86,479	828,638,857	721,433,227	(107,907)	107,097,723
51 Pasco	164,729	325,718,838	116,370,209	(42,416)	209,306,213
52 Pinellas	55,163	474,876,930	325,486,457	(61,839)	149,328,634
53 Polk	29,415	450,773,851	138,275,255	(58,701)	312,439,895
54 Putnam	21,808	52,284,168	18,816,298	(6,808)	33,461,062
55 St. Johns	65,023	142,674,334	102,784,931	(18,579)	39,870,824
56 St. Lucie	53,051	187,207,733	81,000,859	(24,378)	106,182,496
57 Santa Rosa	90,201	115,837,247	45,874,417	(15,084)	69,947,746
58 Sarasota	21,639	195,992,484	176,384,322	(25,522)	19,582,640
59 Seminole	157,895	294,808,291	138,325,379	(38,390)	156,444,522
60 Sumter	2,822	33,289,830	29,959,236	(4,335)	3,326,259
61 Suwannee	22,434	27,719,611	8,615,047	(3,610)	19,100,954
62 Taylor	3,092	13,116,392	6,118,547	(1,708)	6,996,137
63 Union	383	11,295,110	1,323,831	(1,471)	9,969,808
64 Volusia	102,097	284,171,249	143,409,062	(37,005)	140,725,182
65 Wakulla	6,632	24,457,937	6,510,628	(3,185)	17,944,124
66 Walton	3,066	32,141,423	28,931,853	(4,185)	3,205,385
67 Washington	5,525	17,368,571	4,864,044	(2,262)	12,502,265
68 Washington Special	0	2,525,974	0	(329)	2,525,645
69 FAMU Lab School	0	2,889,343	0	(376)	2,888,967
70 FAU - Palm Beach	0	3,683,201	0	(480)	3,682,721
71 FAU - St. Lucie	0	6,702,273	0	(873)	6,701,400
72 FSU Lab - Broward	0	3,299,665	0	(430)	3,299,235
73 FSU Lab - Leon	0	8,160,093	0	(1,063)	8,159,030
74 UF Lab School	0	5,957,105	0	(776)	5,956,329
75 Virtual School	18,600,969	123,978,278	0	(16,145)	123,962,133

Total 21,838,030 12,601,039,324 6,937,607,602 (1,640,932) 5,661,790,790

2011-12 FEFP Second Calculation
 Discretionary Lottery / School Recognition Allocation

District	Base Funding	Discretionary Lottery Allocation ¹	Estimated School Recognition Awards	Discretionary Lottery/ School Recognition
	-1-	-2-	-3-	-4-
1 Alachua	97,743,473	75,754	1,206,183	1,281,937
2 Baker	17,687,286	13,708	75,308	89,016
3 Bay	92,493,837	71,685	711,375	783,060
4 Bradford	11,003,044	8,528	9,980	18,508
5 Brevard	265,486,543	205,759	3,454,673	3,660,432
6 Broward	989,678,412	767,028	12,107,602	12,874,630
7 Calhoun	7,616,118	5,903	66,047	71,950
8 Charlotte	58,349,652	45,223	739,359	784,582
9 Citrus	53,514,752	41,475	980,302	1,021,777
10 Clay	132,599,010	102,768	1,955,651	2,058,419
11 Collier	169,405,765	131,294	1,765,642	1,896,936
12 Columbia	34,566,434	26,790	323,920	350,710
13 Miami-Dade	1,314,430,887	1,018,720	14,887,487	15,906,207
14 DeSoto	18,179,488	14,090	77,495	91,585
15 Dixie	6,895,530	5,344	65,342	70,686
16 Duval	477,522,714	370,093	4,336,751	4,706,844
17 Escambia	142,581,848	110,505	797,002	907,507
18 Flagler	46,541,517	36,071	430,405	466,476
19 Franklin	4,277,428	3,315	82,822	86,137
20 Gadsden	19,864,683	15,396	166,483	181,879
21 Gilchrist	9,365,674	7,259	145,509	152,768
22 Glades	5,259,501	4,076	29,959	34,035
23 Gulf	6,650,499	5,154	77,315	82,469
24 Hamilton	5,672,006	4,396	43,989	48,385
25 Hardee	18,281,918	14,169	108,818	122,987
26 Hendry	24,528,380	19,010	266,721	285,731
27 Hernando	81,612,501	63,252	919,192	982,444
28 Highlands	42,485,123	32,927	347,459	380,386
29 Hillsborough	736,762,636	571,011	8,328,525	8,899,536
30 Holmes	11,007,149	8,531	55,107	63,638
31 Indian River	65,706,819	50,925	636,818	687,743
32 Jackson	24,262,776	18,804	300,651	319,455
33 Jefferson	3,648,140	2,827	32,273	35,100
34 Lafayette	3,852,935	2,986	0	2,986
35 Lake	149,036,310	115,507	1,935,751	2,051,258
36 Lee	315,281,071	244,351	3,950,038	4,194,389
37 Leon	120,749,971	93,585	1,552,419	1,646,004
38 Levy	19,680,614	15,253	223,059	238,312
39 Liberty	5,067,216	3,927	43,762	47,689
40 Madison	8,799,298	6,820	60,040	66,860
41 Manatee	167,587,099	129,885	1,099,110	1,228,995
42 Marion	145,737,655	112,951	1,714,626	1,827,577
43 Martin	68,042,413	52,735	844,529	897,264
44 Monroe	30,179,491	23,390	488,144	511,534
45 Nassau	41,007,741	31,782	643,724	675,506
46 Okaloosa	107,248,830	83,121	1,549,679	1,632,800
47 Okeechobee	23,920,679	18,539	69,289	87,828
48 Orange	683,626,122	529,829	7,927,447	8,457,276
49 Osceola	203,728,062	157,895	1,888,487	2,046,382
50 Palm Beach	681,153,469	527,913	8,672,326	9,200,239
51 Pasco	247,348,074	191,702	2,352,073	2,543,775
52 Pinellas	379,989,188	294,502	3,998,420	4,292,922
53 Polk	344,916,361	267,320	2,781,071	3,048,391
54 Putnam	38,591,678	29,910	284,875	314,785
55 St. Johns	115,322,754	89,378	1,758,424	1,847,802
56 St. Lucie	143,710,880	111,380	1,321,012	1,432,392
57 Santa Rosa	87,451,463	67,777	1,260,700	1,328,477
58 Sarasota	154,675,633	119,878	2,256,081	2,375,959
59 Seminole	235,964,103	182,879	3,556,631	3,739,510
60 Sumter	26,548,981	20,576	450,593	471,169
61 Suwannee	20,724,439	16,062	48,590	64,652
62 Taylor	9,375,048	7,266	46,317	53,583
63 Union	7,678,698	5,951	65,205	71,156
64 Volusia	220,450,028	170,855	2,248,849	2,419,704
65 Wakulla	17,349,918	13,447	332,454	345,901
66 Walton	25,877,582	20,056	318,387	338,443
67 Washington	11,906,594	9,228	164,963	174,191
68 Washington Special	949,509	736	0	736
69 FAMU Lab School	1,863,839	1,444	37,590	39,034
70 FAU - Palm Beach	2,716,085	2,105	44,598	46,703
71 FAU - St. Lucie	5,291,674	4,101	101,986	106,087
72 FSU Lab - Broward	2,521,393	1,954	45,990	47,944
73 FSU Lab - Leon	5,876,852	4,555	118,534	123,089
74 UF Lab	4,067,801	3,153	79,611	82,764
75 Virtual School	91,118,789	70,620	0	70,620

State 9,972,667,883 7,729,094 111,867,549 119,596,643

1. Proration based on Base Funding (column 1).

2011-12 FEFP Second Calculation
 Declining Enrollment Supplement

District	2010-11	2011-12	Unweighted	25%	2010-11	2010-11	Declining
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	26,844.04	26,819.18	24.86	6.22	102,023,997	3,800.62	23,640
2 Baker	4,953.32	4,947.74	5.58	1.40	18,454,597	3,725.70	5,216
3 Bay	25,157.23	25,160.58	0.00	0.00	95,383,888	3,791.51	0
4 Bradford	3,126.31	3,054.29	72.02	18.01	11,718,311	3,748.29	67,507
5 Brevard	71,192.82	70,317.21	875.61	218.90	277,255,565	3,894.43	852,491
6 Broward	255,759.81	256,031.54	0.00	0.00	1,031,084,934	4,031.46	0
7 Calhoun	2,188.70	2,198.58	0.00	0.00	7,769,850	3,549.98	0
8 Charlotte	16,285.32	16,004.49	280.83	70.21	61,491,399	3,775.88	265,105
9 Citrus	15,355.90	15,096.86	259.04	64.76	56,687,247	3,691.56	239,065
10 Clay	35,683.65	35,642.53	41.12	10.28	138,242,334	3,874.11	39,826
11 Collier	42,423.35	42,943.91	0.00	0.00	175,768,421	4,143.20	0
12 Columbia	9,800.90	9,838.08	0.00	0.00	35,641,406	3,636.54	0
13 Miami-Dade	345,350.05	346,352.58	0.00	0.00	1,364,500,458	3,951.06	0
14 DeSoto	5,006.98	5,049.05	0.00	0.00	18,742,805	3,743.34	0
15 Dixie	2,029.29	2,000.73	28.56	7.14	7,278,945	3,586.94	25,611
16 Duval	125,380.60	125,378.45	2.15	0.54	496,531,695	3,960.20	2,139
17 Escambia	39,882.47	39,760.90	121.57	30.39	147,255,325	3,692.23	112,207
18 Flagler	12,832.18	13,100.00	0.00	0.00	47,125,650	3,672.46	0
19 Franklin	1,253.78	1,271.64	0.00	0.00	4,344,661	3,465.25	0
20 Gadsden	5,836.81	5,693.55	143.26	35.82	20,945,925	3,588.59	128,543
21 Gilchrist	2,545.20	2,569.00	0.00	0.00	9,600,640	3,772.06	0
22 Glades	1,463.02	1,451.00	12.02	3.01	5,525,984	3,777.11	11,369
23 Gulf	1,953.07	1,918.00	35.07	8.77	7,014,966	3,591.76	31,500
24 Hamilton	1,712.59	1,591.89	120.70	30.18	6,324,517	3,692.95	111,453
25 Hardee	5,118.05	5,149.84	0.00	0.00	18,881,780	3,689.25	0
26 Hendry	6,817.19	6,703.03	114.16	28.54	26,207,714	3,844.36	109,718
27 Hernando	22,631.01	22,580.57	50.44	12.61	85,299,254	3,769.13	47,529
28 Highlands	12,077.36	11,996.62	80.74	20.19	44,514,414	3,685.77	74,416
29 Hillsborough	192,877.78	193,679.85	0.00	0.00	763,740,119	3,959.71	0
30 Holmes	3,301.27	3,291.29	9.98	2.50	11,407,582	3,455.51	8,639
31 Indian River	17,571.42	17,596.77	0.00	0.00	68,090,708	3,875.08	0
32 Jackson	6,857.07	6,867.99	0.00	0.00	24,794,418	3,615.89	0
33 Jefferson	1,055.62	1,070.35	0.00	0.00	3,718,007	3,522.11	0
34 Lafayette	1,145.97	1,145.03	0.94	0.24	4,000,709	3,491.11	838
35 Lake	40,377.78	41,137.84	0.00	0.00	152,271,285	3,771.17	0
36 Lee	80,824.90	82,500.00	0.00	0.00	320,789,176	3,968.94	0
37 Leon	33,087.36	33,488.55	0.00	0.00	124,039,614	3,748.85	0
38 Levy	5,626.44	5,599.33	27.11	6.78	20,565,367	3,655.13	24,782
39 Liberty	1,410.93	1,409.32	1.61	0.40	5,170,806	3,664.82	1,466
40 Madison	2,701.20	2,666.77	34.43	8.61	9,215,139	3,411.50	29,373
41 Manatee	43,507.86	44,487.44	0.00	0.00	169,656,884	3,899.45	0
42 Marion	41,500.33	40,941.11	559.22	139.81	153,143,986	3,690.19	515,925
43 Martin	17,758.60	17,759.83	0.00	0.00	70,838,431	3,988.96	0
44 Monroe	7,963.65	7,990.69	0.00	0.00	31,169,964	3,914.03	0
45 Nassau	11,121.20	11,237.59	0.00	0.00	42,327,492	3,806.02	0
46 Okaloosa	28,536.92	29,255.23	0.00	0.00	108,042,051	3,786.04	0
47 Okeechobee	6,754.29	6,692.55	61.74	15.44	25,127,302	3,720.20	57,440
48 Orange	174,388.98	176,825.26	0.00	0.00	700,400,433	4,016.31	0
49 Osceola	52,899.91	54,691.71	0.00	0.00	205,119,637	3,877.50	0
50 Palm Beach	172,829.03	174,217.35	0.00	0.00	705,130,354	4,079.93	0
51 Pasco	65,927.28	65,975.49	0.00	0.00	257,123,849	3,900.11	0
52 Pinellas	103,137.89	101,424.71	1,713.18	428.30	403,138,147	3,908.73	1,674,109
53 Polk	93,774.79	93,965.76	0.00	0.00	356,202,998	3,798.49	0
54 Putnam	10,885.55	10,875.49	10.06	2.52	40,172,567	3,690.45	9,300
55 St. Johns	30,553.24	31,247.12	0.00	0.00	117,639,824	3,850.32	0
56 St. Lucie	38,719.19	39,275.32	0.00	0.00	147,156,508	3,800.61	0
57 Santa Rosa	25,101.74	25,213.52	0.00	0.00	90,097,204	3,589.28	0
58 Sarasota	40,874.73	40,714.22	160.51	40.13	162,037,295	3,964.24	159,085
59 Seminole	63,864.95	63,388.09	476.86	119.22	247,845,962	3,880.78	462,667
60 Sumter	7,435.14	7,481.26	0.00	0.00	27,431,856	3,689.49	0
61 Suwannee	6,050.94	6,064.54	0.00	0.00	21,436,960	3,542.75	0
62 Taylor	2,845.26	2,760.30	84.96	21.24	9,918,328	3,485.91	74,041
63 Union	2,205.19	2,180.25	24.94	6.24	8,101,358	3,673.77	22,924
64 Volusia	61,440.23	60,640.66	799.57	199.89	231,011,640	3,759.94	751,574
65 Wakulla	5,121.90	5,014.35	107.55	26.89	18,394,337	3,591.31	96,570
66 Walton	7,247.54	7,429.92	0.00	0.00	25,828,992	3,563.83	0
67 Washington	3,440.11	3,494.35	0.00	0.00	12,092,895	3,515.26	0
68 Washington Special	289.93	291.08	0.00	0.00	988,928	3,410.92	0
69 FAMU Lab School	502.67	541.21	0.00	0.00	1,797,906	3,576.71	0
70 FAU - Palm Beach	682.11	726.20	0.00	0.00	2,658,135	3,896.93	0
71 FAU - St. Lucie	1,437.58	1,439.37	0.00	0.00	5,480,047	3,811.99	0
72 FSU Lab - Broward	657.00	659.40	0.00	0.00	2,601,405	3,959.52	0
73 FSU Lab - Leon	1,705.92	1,706.47	0.00	0.00	6,131,030	3,593.97	0
74 UF Lab	1,139.89	1,144.00	0.00	0.00	4,235,590	3,715.79	0
75 Virtual School	22,291.21	25,627.17	0.00	0.00	89,435,955	4,012.16	0

State 2,642,091.49 2,654,453.94 6,340.39 1,585.18 10,329,335,862 281,247.45 6,036,068

District	2011-12 Unweighted FTE ¹	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2011-12 Funded Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	26,819.18	7	3	8,940	0.0000	28,861.21	0	0	0
2 Baker	4,947.74	1	1	4,948	0.0340	5,192.21	613,843	124.07	613,843
3 Bay	25,160.58	6	3	8,387	0.0000	27,872.35	0	0	0
4 Bradford	3,054.29	1	1	3,054	0.0814	3,245.59	919,179	300.95	919,179
5 Brevard	70,317.21	16	3	23,439	0.0000	76,199.66	0	0	0
6 Broward	256,031.54	29	3	85,344	0.0000	277,651.64	0	0	0
7 Calhoun	2,198.58	2	2	1,099	0.1800	2,377.83	1,488,725	677.13	1,488,725
8 Charlotte	16,004.49	3	3	5,335	0.0270	17,087.01	1,607,514	100.44	1,607,514
9 Citrus	15,096.86	3	3	5,032	0.0324	16,160.17	1,822,245	120.7	1,822,245
10 Clay	35,642.53	7	3	11,881	0.0000	38,287.83	0	0	0
11 Collier	42,943.91	8	3	14,315	0.0000	46,598.46	0	0	0
12 Columbia	9,838.08	2	2	4,919	0.0345	10,382.60	1,246,978	126.75	1,246,978
13 Miami-Dade	346,352.58	46	3	115,451	0.0000	374,017.13	0	0	0
14 DeSoto	5,049.05	1	1	5,049	0.0321	5,330.71	595,349	117.91	595,349
15 Dixie	2,000.73	1	1	2,001	0.1243	2,126.75	919,749	459.71	919,749
16 Duval	125,378.45	21	3	41,793	0.0000	135,314.93	0	0	0
17 Escambia	39,760.90	7	3	13,254	0.0000	42,764.25	0	0	0
18 Flagler	13,100.00	2	2	6,550	0.0090	13,931.47	437,205	33.37	1,310,058
19 Franklin	1,271.64	1	1	1,272	0.1673	1,345.10	782,994	615.74	782,994
20 Gadsden	5,693.55	2	2	2,847	0.0886	6,066.86	1,869,108	328.29	1,869,108
21 Gilchrist	2,569.00	2	2	1,285	0.1664	2,830.29	1,638,673	637.86	1,638,673
22 Glades	1,451.00	1	1	1,451	0.1554	1,536.27	830,349	572.26	830,349
23 Gulf	1,918.00	2	2	1,000	0.1877	2,063.80	1,347,836	702.73	1,347,836
24 Hamilton	1,591.89	1	1	1,592	0.1466	1,747.51	891,506	560.03	891,506
25 Hardee	5,149.84	1	1	5,150	0.0303	5,440.11	572,931	111.25	572,931
26 Hendry	6,703.03	2	2	3,352	0.0720	7,079.70	1,772,753	264.47	1,772,753
27 Hernando	22,580.57	5	3	7,527	0.0000	24,041.33	0	0	0
28 Highlands	11,996.62	3	3	3,999	0.0544	12,737.15	2,410,312	200.92	2,410,312
29 Hillsborough	193,679.85	27	3	64,560	0.0000	209,063.94	0	0	0
30 Holmes	3,291.29	4	3	1,097	0.1801	3,441.03	2,156,175	655.12	2,156,175
31 Indian River	17,596.77	2	2	8,798	0.0000	18,942.33	0	0	0
32 Jackson	6,867.99	5	3	2,289	0.1108	7,536.61	2,904,296	422.87	2,904,296
33 Jefferson	1,070.35	1	1	1,070	0.1822	1,124.09	712,498	665.67	712,498
34 Lafayette	1,145.03	1	1	1,145	0.1765	1,201.49	737,730	644.29	737,730
35 Lake	41,137.84	7	3	13,713	0.0000	43,692.50	0	0	0
36 Lee	82,500.00	13	3	27,500	0.0000	88,841.49	0	0	0
37 Leon	33,488.55	5	3	11,163	0.0000	36,440.62	0	0	0
38 Levy	5,599.33	4	3	1,866	0.1312	5,975.72	2,728,383	487.27	2,728,383
39 Liberty	1,409.32	1	1	1,409	0.1581	1,586.69	872,617	619.18	872,617
40 Madison	2,666.77	1	1	2,667	0.0952	2,771.01	917,915	344.2	917,915
41 Manatee	44,487.44	6	3	14,829	0.0000	47,899.77	0	0	0
42 Marion	40,941.11	7	3	13,647	0.0000	43,538.12	0	0	0
43 Martin	17,759.83	3	3	5,920	0.0177	19,627.46	1,210,751	68.17	1,776,046
44 Monroe	7,990.69	3	3	2,664	0.0953	8,534.25	2,830,292	354.2	2,830,292
45 Nassau	11,237.59	4	3	3,746	0.0608	11,880.33	2,514,778	223.78	2,514,778
46 Okaloosa	29,255.23	6	3	9,752	0.0000	31,769.08	0	0	0
47 Okeechobee	6,692.55	1	1	6,693	0.0072	7,063.18	177,181	26.47	669,284
48 Orange	176,825.26	19	3	58,942	0.0000	194,870.90	0	0	0
49 Osceola	54,691.71	9	3	18,231	0.0000	59,171.05	0	0	0
50 Palm Beach	174,217.35	24	3	58,072	0.0000	188,610.44	0	0	0
51 Pasco	65,975.49	13	3	21,992	0.0000	71,724.14	0	0	0
52 Pinellas	101,424.71	17	3	33,808	0.0000	109,249.55	0	0	0
53 Polk	93,965.76	15	3	31,322	0.0000	100,574.33	0	0	0
54 Putnam	10,875.49	3	3	3,625	0.0641	11,493.16	2,563,581	235.72	2,563,581
55 St. Johns	31,247.12	6	3	10,416	0.0000	33,586.13	0	0	0
56 St. Lucie	39,275.32	6	3	13,092	0.0000	41,617.62	0	0	0
57 Santa Rosa	25,213.52	6	3	8,405	0.0000	26,685.81	0	0	0
58 Sarasota	40,714.22	6	3	13,571	0.0000	44,174.27	0	0	0
59 Seminole	63,388.09	9	3	21,129	0.0000	67,909.26	0	0	0
60 Sumter	7,481.26	2	2	3,741	0.0610	7,900.94	1,676,011	224.03	1,676,011
61 Suwannee	6,064.54	2	2	3,032	0.0821	6,358.49	1,817,149	299.64	1,817,149
62 Taylor	2,760.30	1	1	2,760	0.0917	2,923.81	932,927	337.98	932,927
63 Union	2,180.25	1	1	2,180	0.1157	2,285.17	919,885	421.92	919,885
64 Volusia	60,640.66	10	3	20,214	0.0000	65,680.43	0	0	0
65 Wakulla	5,014.35	1	1	5,014	0.0327	5,344.83	608,828	121.42	608,828
66 Walton	7,429.92	4	3	2,477	0.1027	7,778.45	2,780,446	374.22	2,780,446
67 Washington	3,494.35	2	2	1,747	0.1377	3,702.48	1,773,558	507.55	1,773,558
68 Washington Special	291.08	0	0	0	0.0000	295.26	0	0	0
69 FAMU Lab School	541.21	1	1	1,000	0.1877	562.48	367,347	678.75	367,347
70 FAU - Palm Beach	726.20	0	0	0	0.0000	752.08	0	0	0
71 FAU - St. Lucie	1,439.37	0	0	0	0.0000	1,532.43	0	0	0
72 FSU Lab - Broward	659.40	0	0	0	0.0000	707.37	0	0	0
73 FSU Lab - Leon	1,706.47	1	1	1,706	0.1400	1,773.55	863,818	506.2	863,818
74 UF Lab	1,144.00	1	1	1,144	0.1766	1,201.12	737,796	644.93	737,796
75 Virtual School	25,627.17	0	0	0	0.0000	26,189.43	0	0	0

Total 2,654,453.94 443 161 2,863,874.61 54,571,211 56,501,462

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2011-12 FEFP Second Calculation
 Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748 Potential Discretionary Local Effort	2011-12 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Discretionary Wealth Adjustment Amount ¹	Wealth Adjusted Sparsity Supplement ²	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	9,142,781	26,819.18	340.90	0.00	0	0	0
2 Baker	627,472	4,947.74	126.82	0.00	0	613,843	522,399
3 Bay	11,091,478	25,160.58	440.83	0.00	0	0	0
4 Bradford	659,917	3,054.29	216.06	0.00	0	919,179	782,249
5 Brevard	20,030,507	70,317.21	284.86	0.00	0	0	0
6 Broward	97,387,203	256,031.54	380.37	0.00	0	0	0
7 Calhoun	291,937	2,198.58	132.78	0.00	0	1,488,725	1,266,950
8 Charlotte	9,773,410	16,004.49	610.67	231.33	(1,607,514)	0	0
9 Citrus	7,252,463	15,096.86	480.40	101.06	(1,525,689)	296,556	252,378
10 Clay	6,619,467	35,642.53	185.72	0.00	0	0	0
11 Collier	43,419,818	42,943.91	1,011.08	0.00	0	0	0
12 Columbia	1,889,591	9,838.08	192.07	0.00	0	1,246,978	1,061,216
13 Miami-Dade	143,439,552	346,352.58	414.14	0.00	0	0	0
14 DeSoto	1,077,601	5,049.05	213.43	0.00	0	595,349	506,660
15 Dixie	363,679	2,000.73	181.77	0.00	0	919,749	782,734
16 Duval	39,787,333	125,378.45	317.34	0.00	0	0	0
17 Escambia	10,678,619	39,760.90	268.57	0.00	0	0	0
18 Flagler	5,269,811	13,100.00	402.28	22.94	(300,514)	1,009,544	859,153
19 Franklin	1,404,724	1,271.64	1,104.66	725.32	(782,994)	0	0
20 Gadsden	1,080,530	5,693.55	189.78	0.00	0	1,869,108	1,590,667
21 Gilchrist	480,772	2,569.00	187.14	0.00	0	1,638,673	1,394,560
22 Glades	423,667	1,451.00	291.98	0.00	0	830,349	706,652
23 Gulf	1,090,423	1,918.00	568.52	189.18	(362,847)	984,989	838,255
24 Hamilton	530,567	1,591.89	333.29	0.00	0	891,506	758,699
25 Hardee	1,122,275	5,149.84	217.92	0.00	0	572,931	487,582
26 Hendry	1,287,614	6,703.03	192.09	0.00	0	1,772,753	1,508,666
27 Hernando	6,218,131	22,580.57	275.38	0.00	0	0	0
28 Highlands	3,647,395	11,996.62	304.04	0.00	0	2,410,312	2,051,248
29 Hillsborough	48,472,849	193,679.85	250.27	0.00	0	0	0
30 Holmes	334,164	3,291.29	101.53	0.00	0	2,156,175	1,834,970
31 Indian River	10,084,954	17,596.77	573.11	0.00	0	0	0
32 Jackson	1,142,710	6,867.99	166.38	0.00	0	2,904,296	2,471,644
33 Jefferson	424,317	1,070.35	396.43	17.09	(18,292)	694,206	590,790
34 Lafayette	171,019	1,145.03	149.36	0.00	0	737,730	627,831
35 Lake	12,451,563	41,137.84	302.68	0.00	0	0	0
36 Lee	41,282,133	82,500.00	500.39	0.00	0	0	0
37 Leon	11,034,900	33,488.55	329.51	0.00	0	0	0
38 Levy	1,368,273	5,599.33	244.36	0.00	0	2,728,383	2,321,936
39 Liberty	177,922	1,409.32	126.25	0.00	0	872,617	742,623
40 Madison	479,715	2,666.77	179.89	0.00	0	917,915	781,173
41 Manatee	18,293,990	44,487.44	411.22	0.00	0	0	0
42 Marion	11,904,548	40,941.11	290.77	0.00	0	0	0
43 Martin	13,043,395	17,759.83	734.43	355.09	(1,776,046)	0	0
44 Monroe	14,044,491	7,990.69	1,757.61	1,378.27	(2,830,292)	0	0
45 Nassau	5,090,669	11,237.59	453.00	73.66	(827,761)	1,687,017	1,435,702
46 Okaloosa	10,644,424	29,255.23	363.85	0.00	0	0	0
47 Okeechobee	1,131,104	6,692.55	169.01	0.00	0	669,284	569,581
48 Orange	62,028,256	176,825.26	350.79	0.00	0	0	0
49 Osceola	12,778,508	54,691.71	233.65	0.00	0	0	0
50 Palm Beach	94,972,202	174,217.35	545.14	0.00	0	0	0
51 Pasco	16,149,335	65,975.49	244.78	0.00	0	0	0
52 Pinellas	43,320,973	101,424.71	427.12	0.00	0	0	0
53 Polk	19,097,100	93,965.76	203.23	0.00	0	0	0
54 Putnam	2,701,976	10,875.49	248.45	0.00	0	2,563,581	2,181,685
55 St. Johns	13,469,364	31,247.12	431.06	0.00	0	0	0
56 St. Lucie	11,399,556	39,275.32	290.25	0.00	0	0	0
57 Santa Rosa	5,978,060	25,213.52	237.10	0.00	0	0	0
58 Sarasota	30,184,277	40,714.22	741.37	0.00	0	0	0
59 Seminole	18,977,877	63,388.09	299.39	0.00	0	0	0
60 Sumter	5,274,066	7,481.26	704.97	325.63	(1,676,011)	0	0
61 Suwannee	1,153,195	6,064.54	190.15	0.00	0	1,817,149	1,546,449
62 Taylor	893,009	2,760.30	323.52	0.00	0	932,927	793,949
63 Union	178,967	2,180.25	82.09	0.00	0	919,885	782,850
64 Volusia	19,324,442	60,640.66	318.67	0.00	0	0	0
65 Wakulla	887,220	5,014.35	176.94	0.00	0	608,828	518,131
66 Walton	8,050,977	7,429.92	1,083.59	704.25	(2,780,446)	0	0
67 Washington	663,561	3,494.35	189.90	0.00	0	1,773,558	1,509,351
68 Washington Special	0	291.08	0.00	0.00	0	0	0
69 FAMU Lab School	178,334	541.21	329.51	0.00	0	367,347	312,623
70 FAU - Palm Beach	395,881	726.20	545.14	0.00	0	0	0
71 FAU - St. Lucie	417,777	1,439.37	290.25	0.00	0	0	0
72 FSU Lab - Broward	250,816	659.40	380.37	0.00	0	0	0
73 FSU Lab - Leon	562,299	1,706.47	329.51	0.00	0	863,818	735,135
74 UF Lab	389,990	1,144.00	340.90	0.00	0	737,796	627,887
75 Virtual School	9,607,626	25,627.17	374.90	0.00	0	0	0

1,006,951,521 2,654,453.94 379.34 (14,488,406) 42,013,056 35,754,378

1. Column 3 x column 5 equals the wealth adjustment for districts with 20,000 and fewer FTE.
 2. Sum of column 6 and column 9 from previous Sparsity page. Negative numbers set to zero.

2011-12 FEFP Second Calculation
 State Funded Discretionary Contribution

District	2011-12 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	26,819.18	9,142,781	340.90	0.00	0
2 Baker	4,947.74	627,472	126.82	0.00	0
3 Bay	25,160.58	11,091,478	440.83	0.00	0
4 Bradford	3,054.29	659,917	216.06	0.00	0
5 Brevard	70,317.21	20,030,507	284.86	0.00	0
6 Broward	256,031.54	97,387,203	380.37	0.00	0
7 Calhoun	2,198.58	291,937	132.78	0.00	0
8 Charlotte	16,004.49	9,773,410	610.67	0.00	0
9 Citrus	15,096.86	7,252,463	480.40	0.00	0
10 Clay	35,642.53	6,619,467	185.72	0.00	0
11 Collier	42,943.91	43,419,818	1,011.08	0.00	0
12 Columbia	9,838.08	1,889,591	192.07	0.00	0
13 Miami-Dade	346,352.58	143,439,552	414.14	0.00	0
14 DeSoto	5,049.05	1,077,601	213.43	0.00	0
15 Dixie	2,000.73	363,679	181.77	0.00	0
16 Duval	125,378.45	39,787,333	317.34	0.00	0
17 Escambia	39,760.90	10,678,619	268.57	0.00	0
18 Flagler	13,100.00	5,269,811	402.28	0.00	0
19 Franklin	1,271.64	1,404,724	1,104.66	0.00	0
20 Gadsden	5,693.55	1,080,530	189.78	0.00	0
21 Gilchrist	2,569.00	480,772	187.14	0.00	0
22 Glades	1,451.00	423,667	291.98	0.00	0
23 Gulf	1,918.00	1,090,423	568.52	0.00	0
24 Hamilton	1,591.89	530,567	333.29	0.00	0
25 Hardee	5,149.84	1,122,275	217.92	0.00	0
26 Hendry	6,703.03	1,287,614	192.09	0.00	0
27 Hernando	22,580.57	6,218,131	275.38	0.00	0
28 Highlands	11,996.62	3,647,395	304.04	0.00	0
29 Hillsborough	193,679.85	48,472,849	250.27	0.00	0
30 Holmes	3,291.29	334,164	101.53	0.00	0
31 Indian River	17,596.77	10,084,954	573.11	0.00	0
32 Jackson	6,867.99	1,142,710	166.38	0.00	0
33 Jefferson	1,070.35	424,317	396.43	0.00	0
34 Lafayette	1,145.03	171,019	149.36	0.00	0
35 Lake	41,137.84	12,451,563	302.68	0.00	0
36 Lee	82,500.00	41,282,133	500.39	0.00	0
37 Leon	33,488.55	11,034,900	329.51	0.00	0
38 Levy	5,599.33	1,368,273	244.36	0.00	0
39 Liberty	1,409.32	177,922	126.25	0.00	0
40 Madison	2,666.77	479,715	179.89	0.00	0
41 Manatee	44,487.44	18,293,990	411.22	0.00	0
42 Marion	40,941.11	11,904,548	290.77	0.00	0
43 Martin	17,759.83	13,043,395	734.43	0.00	0
44 Monroe	7,990.69	14,044,491	1,757.61	0.00	0
45 Nassau	11,237.59	5,090,669	453.00	0.00	0
46 Okaloosa	29,255.23	10,644,424	363.85	0.00	0
47 Okeechobee	6,692.55	1,131,104	169.01	0.00	0
48 Orange	176,825.26	62,028,256	350.79	0.00	0
49 Osceola	54,691.71	12,778,508	233.65	0.00	0
50 Palm Beach	174,217.35	94,972,202	545.14	0.00	0
51 Pasco	65,975.49	16,149,335	244.78	0.00	0
52 Pinellas	101,424.71	43,320,973	427.12	0.00	0
53 Polk	93,965.76	19,097,100	203.23	0.00	0
54 Putnam	10,875.49	2,701,976	248.45	0.00	0
55 St. Johns	31,247.12	13,469,364	431.06	0.00	0
56 St. Lucie	39,275.32	11,399,556	290.25	0.00	0
57 Santa Rosa	25,213.52	5,978,060	237.10	0.00	0
58 Sarasota	40,714.22	30,184,277	741.37	0.00	0
59 Seminole	63,388.09	18,977,877	299.39	0.00	0
60 Sumter	7,481.26	5,274,066	704.97	0.00	0
61 Suwannee	6,064.54	1,153,195	190.15	0.00	0
62 Taylor	2,760.30	893,009	323.52	0.00	0
63 Union	2,180.25	178,967	82.09	0.00	0
64 Volusia	60,640.66	19,324,442	318.67	0.00	0
65 Wakulla	5,014.35	887,220	176.94	0.00	0
66 Walton	7,429.92	8,050,977	1,083.59	0.00	0
67 Washington	3,494.35	663,561	189.90	0.00	0
68 Washington Special	291.08	0	0.00	0.00	0
69 FAMU Lab School	541.21	0	0.00	329.51	178,334
70 FAU - Palm Beach	726.20	0	0.00	545.14	395,881
71 FAU - St. Lucie	1,439.37	0	0.00	290.25	417,777
72 FSU Lab - Broward	659.40	0	0.00	380.37	250,816
73 FSU Lab - Leon	1,706.47	0	0.00	329.51	562,299
74 UF Lab	1,144.00	0	0.00	340.90	389,990
75 Virtual School	25,627.17	0	0.00	374.90	9,607,626
State	2,654,453.94	995,148,798	374.90		11,802,723

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.