

FLORIDA EDUCATION FINANCE PROGRAM

2010-11

SECOND CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Friday, July 16, 2010

TABLE OF CONTENTS

FEFP Calculation Comparisons	1
FEFP Funding Summary Pages	3
State Fiscal Stabilization Funds	7
Merit Award Program Allocation.....	8
Discretionary Lottery / School Recognition	9
Declining Enrollment Supplement	10
Sparsity Supplement.....	11
Lab School Discretionary Contributions	14
Compression Adjustment.....	15
Safe Schools Allocation	17
Supplemental Academic Instruction Allocation	18
Reading Allocation	19
ESE Guaranteed Allocation	20
Department of Juvenile Justice (DJJ) Allocation.....	22
Required Local Effort Taxes.....	23
Florida Price Level Index (FPLI) and District Cost Differential (DCD)	25
Program Cost Factors	26
Unweighted FTE by Program.....	27
Weighted FTE by Program.....	29
Funded Weighted FTE by Program	30
Additions to Funded Weighted FTE	31
Instructional Materials Allocation.....	32
Transportation Summary	33
Teachers Lead.....	34
Class Size Reduction	35
Actual Millage Rates	39
Actual Local Effort Taxes	40
Minimum Guarantee	41

2010 - 11 FEFP Second Calculation
STATE WIDE SUMMARY
COMPARISON TO 2010 - 11 FEFP - First Calculation

	2010-11 FEFP First Calculation	2010-11 FEFP Second Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,645,079.41	2,645,079.41	0.00	0.00%
Weighted FTE	2,852,181.12	2,852,181.12	0.00	0.00%
School Taxable Value	1,469,134,379,320	1,445,620,545,163	(23,513,834,157)	-1.60%
Required Local Effort Millage	5.288	5.380	0.092	1.74%
Discretionary Millage	0.748	0.748	0.000	0.00%
Additional Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.286	6.378	0.092	1.46%
Base Student Allocation	3,623.76	3,623.76	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	10,342,218,083	10,342,218,083	0	0.00%
Declining Enrollment Supplement	5,843,104	5,843,104	0	0.00%
Sparsity Supplement	35,754,378	35,754,378	0	0.00%
Lab School Discretionary Contribution	14,959,160	14,778,428	(180,732)	-1.21%
0.748 Mills Discretionary Compression	139,599,589	139,955,912	356,323	0.26%
0.250 Mills Discretionary Compression	28,454,889	27,874,238	(580,651)	-2.04%
DJJ Supplemental Allocation	9,243,186	9,243,186	0	0.00%
Safe Schools	67,133,784	67,133,784	0	0.00%
ESE Guaranteed Allocation	980,571,070	980,571,070	0	0.00%
Supplemental Academic Instruction	639,315,534	639,315,534	0	0.00%
Instructional Materials	216,918,478	216,918,478	0	0.00%
Student Transportation	430,693,345	430,693,345	0	0.00%
Teachers Lead Program Appropriation	33,220,437	33,220,437	0	0.00%
Reading Allocation	101,731,186	101,731,186	0	0.00%
MAP Allocation	20,000,000	20,000,000	0	0.00%
State Fiscal Stabilization Allocation	872,664,689	872,664,689	0	0.00%
Minimum Guarantee	2,443,485	2,636,901	193,416	7.92%
TOTAL FEFP	13,940,764,397	13,940,552,753	(211,644)	0.00%
Less: Required Local Effort	7,197,552,375	7,197,944,104	391,729	0.01%
Less: federal funds	872,664,689	872,664,689	0	0.00%
NET STATE FEFP	5,870,547,333	5,869,943,960	(603,373)	-0.01%
DISTRICT DISCRETIONARY FUNDS FROM STATE				
Discretionary Lottery	7,408,228	7,408,228	0	0.00%
School Recognition	122,505,802	122,505,802	0	0.00%
	129,914,030	129,914,030	0	0.00%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,927,921,474	2,927,921,474	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	2,927,921,474	2,927,921,474	0	0.00%
FEDERAL STIMULUS ADD-IN	872,664,689	872,664,689	0	0.00%
TOTAL STATE FUND	8,928,382,837	8,927,779,464	(603,373)	-0.01%
LOCAL FUNDING				
Total Required Local Effort	7,197,552,375	7,197,944,104	391,729	0.01%
Total Discretionary Taxes from 0.748 Mills	997,242,061	980,070,167	(17,171,894)	-1.72%
Total Discretionary Taxes from 0.250 Mills	105,788,183	103,995,361	(1,792,822)	-1.69%
TOTAL LOCAL FUNDING	8,300,582,619	8,282,009,632	(18,572,987)	-0.22%
TOTAL FUNDING	18,101,630,145	18,082,453,785	(19,176,360)	-0.11%
Total Funds per UFTE	6,843.51	6,836.26	(7.25)	-0.11%

2010 - 11 FEFP Second Calculation
Change in Funds and Funds per Student Compared to the 2009-10 Fourth Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2010-11 1st	2010-11 2nd	Difference	Percentage Difference	2010-11 1st	2010-11 2nd	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	184,885,250	184,653,024	(232,226)	-0.13%	6,838.93	6,830.34	(8.59)	-0.13%
2 Baker	34,298,947	34,253,172	(45,775)	-0.13%	6,881.51	6,872.32	(9.19)	-0.13%
3 Bay	170,411,741	170,872,304	460,563	0.27%	6,832.36	6,850.82	18.46	0.27%
4 Bradford	21,966,175	21,936,020	(30,155)	-0.14%	7,273.04	7,263.05	(9.99)	-0.14%
5 Brevard	490,871,379	490,261,387	(609,992)	-0.12%	6,908.15	6,899.56	(8.59)	-0.12%
6 Broward	1,755,657,051	1,754,000,833	(1,656,218)	-0.09%	6,822.74	6,816.30	(6.44)	-0.09%
7 Calhoun	15,511,903	15,485,990	(25,913)	-0.17%	7,086.62	7,074.78	(11.84)	-0.17%
8 Charlotte	116,418,871	115,613,095	(805,776)	-0.69%	7,155.27	7,105.75	(49.52)	-0.69%
9 Citrus	105,828,863	105,976,536	147,673	0.14%	6,719.92	6,729.30	9.38	0.14%
10 Clay	245,873,331	245,564,079	(309,252)	-0.13%	6,833.05	6,824.45	(8.60)	-0.13%
11 Collier	327,909,772	328,276,654	366,882	0.11%	7,706.72	7,715.34	8.62	0.11%
12 Columbia	69,172,758	69,080,170	(92,588)	-0.13%	6,836.71	6,827.55	(9.16)	-0.13%
13 Dade	2,337,471,592	2,338,171,587	699,995	0.03%	6,718.92	6,720.94	2.02	0.03%
14 De Soto	34,997,452	34,951,448	(46,004)	-0.13%	6,903.80	6,894.73	(9.07)	-0.13%
15 Dixie	14,735,624	14,713,080	(22,544)	-0.15%	6,992.99	6,982.29	(10.70)	-0.15%
16 Duval	862,129,769	861,073,195	(1,056,574)	-0.12%	7,004.65	6,996.07	(8.58)	-0.12%
17 Escambia	267,856,760	267,513,414	(343,346)	-0.13%	6,702.88	6,694.29	(8.59)	-0.13%
18 Flagler	90,624,740	90,239,436	(385,304)	-0.43%	6,829.81	6,800.77	(29.04)	-0.43%
19 Franklin	9,855,786	9,490,053	(365,733)	-3.71%	8,062.92	7,763.71	(299.21)	-3.71%
20 Gadsden	39,825,908	39,766,693	(59,215)	-0.15%	6,887.07	6,876.83	(10.24)	-0.15%
21 Gilchrist	19,146,625	19,116,260	(30,365)	-0.16%	7,396.26	7,384.53	(11.73)	-0.16%
22 Glades	10,281,790	10,268,536	(13,254)	-0.13%	7,159.67	7,150.44	(9.23)	-0.13%
23 Gulf	12,880,092	12,869,996	(10,096)	-0.08%	6,768.38	6,763.07	(5.31)	-0.08%
24 Hamilton	11,890,585	11,871,930	(18,655)	-0.16%	7,265.06	7,253.67	(11.39)	-0.16%
25 Hardee	34,445,022	34,398,544	(46,478)	-0.13%	6,735.59	6,726.51	(9.08)	-0.13%
26 Hendry	46,312,115	46,260,828	(51,287)	-0.11%	6,939.90	6,932.22	(7.68)	-0.11%
27 Hernando	151,369,650	151,221,876	(147,774)	-0.10%	6,601.90	6,595.46	(6.44)	-0.10%
28 Highlands	82,367,853	82,252,385	(115,468)	-0.14%	6,784.95	6,775.44	(9.51)	-0.14%
29 Hillsborough	1,316,590,019	1,315,353,749	(1,236,270)	-0.09%	6,855.57	6,849.13	(6.44)	-0.09%
30 Holmes	22,349,972	22,311,039	(38,933)	-0.17%	6,790.15	6,778.32	(11.83)	-0.17%
31 Indian River	121,524,060	121,352,715	(171,345)	-0.14%	6,883.01	6,873.30	(9.71)	-0.14%
32 Jackson	48,194,155	48,119,725	(74,430)	-0.15%	6,849.95	6,839.38	(10.57)	-0.15%
33 Jefferson	8,293,724	8,279,816	(13,908)	-0.17%	7,079.94	7,068.07	(11.87)	-0.17%
34 Lafayette	7,673,977	7,660,488	(13,489)	-0.18%	6,779.79	6,767.87	(11.92)	-0.18%
35 Lake	267,261,577	266,997,910	(263,667)	-0.10%	6,520.36	6,513.93	(6.43)	-0.10%
36 Lee	574,852,770	572,428,023	(2,424,747)	-0.42%	7,118.48	7,088.45	(30.03)	-0.42%
37 Leon	224,773,962	224,491,014	(282,948)	-0.13%	6,826.61	6,818.01	(8.60)	-0.13%
38 Levy	40,820,220	40,757,643	(62,577)	-0.15%	7,053.99	7,043.17	(10.82)	-0.15%
39 Liberty	10,103,881	10,087,333	(16,548)	-0.16%	6,938.57	6,927.21	(11.36)	-0.16%
40 Madison	18,108,870	18,081,420	(27,450)	-0.15%	6,757.97	6,747.73	(10.24)	-0.15%
41 Manatee	292,321,866	291,301,664	(1,020,202)	-0.35%	6,838.97	6,815.10	(23.87)	-0.35%
42 Marion	274,804,588	274,535,338	(269,250)	-0.10%	6,577.91	6,571.47	(6.44)	-0.10%
43 Martin	127,009,651	127,115,267	105,616	0.08%	7,211.85	7,217.85	6.00	0.08%
44 Monroe	64,379,657	64,417,290	37,633	0.06%	8,027.81	8,032.50	4.69	0.06%
45 Nassau	78,681,880	78,559,550	(122,330)	-0.16%	6,949.46	6,938.66	(10.80)	-0.16%
46 Okaloosa	190,767,361	190,045,469	(721,892)	-0.38%	6,688.41	6,663.10	(25.31)	-0.38%
47 Okeechobee	47,268,804	47,206,364	(62,440)	-0.13%	6,864.87	6,855.80	(9.07)	-0.13%
48 Orange	1,174,792,391	1,173,678,673	(1,113,718)	-0.09%	6,792.96	6,786.52	(6.44)	-0.09%
49 Osceola	351,547,604	351,100,395	(447,209)	-0.13%	6,757.86	6,749.26	(8.60)	-0.13%
50 Palm Beach	1,215,163,106	1,215,020,705	(142,401)	-0.01%	6,984.90	6,984.08	(0.82)	-0.01%
51 Pasco	460,434,687	460,003,687	(431,000)	-0.09%	6,875.29	6,868.85	(6.44)	-0.09%
52 Pinellas	716,479,120	715,694,195	(784,925)	-0.11%	6,976.69	6,969.05	(7.64)	-0.11%
53 Polk	632,853,098	632,051,947	(801,151)	-0.13%	6,781.41	6,772.83	(8.58)	-0.13%
54 Putnam	75,454,613	75,347,173	(107,440)	-0.14%	6,860.20	6,850.43	(9.77)	-0.14%
55 St. Johns	207,845,595	207,096,565	(749,030)	-0.36%	6,863.21	6,838.48	(24.73)	-0.36%
56 St. Lucie	266,296,812	265,961,527	(335,285)	-0.13%	6,816.92	6,808.34	(8.58)	-0.13%
57 Santa Rosa	160,585,812	160,424,413	(161,399)	-0.10%	6,403.45	6,397.02	(6.43)	-0.10%
58 Sarasota	302,928,925	302,954,649	25,724	0.01%	7,288.46	7,289.08	0.62	0.01%
59 Seminole	430,423,188	429,876,089	(547,099)	-0.13%	6,755.79	6,747.21	(8.58)	-0.13%
60 Sumter	49,055,474	48,990,462	(65,012)	-0.13%	6,655.39	6,646.57	(8.82)	-0.13%
61 Suwannee	37,881,461	37,820,767	(60,694)	-0.16%	6,409.74	6,399.47	(10.27)	-0.16%
62 Taylor	18,714,724	18,686,437	(28,287)	-0.15%	6,683.95	6,673.85	(10.10)	-0.15%
63 Union	15,679,404	15,655,333	(24,071)	-0.15%	6,988.07	6,977.34	(10.73)	-0.15%
64 Volusia	413,551,908	413,024,501	(527,407)	-0.13%	6,733.40	6,724.82	(8.58)	-0.13%
65 Wakulla	34,686,437	34,638,671	(47,766)	-0.14%	6,699.37	6,690.14	(9.23)	-0.14%
66 Walton	51,264,932	50,056,800	(1,208,132)	-2.36%	7,178.83	7,009.65	(169.18)	-2.36%
67 Washington	23,589,446	23,551,311	(38,135)	-0.16%	6,789.89	6,778.92	(10.97)	-0.16%
68 Washington Special	3,321,917	3,321,917	0	0.00%	7,921.40	7,921.40	0.00	0.00%
69 FAMU Lab School	3,830,674	3,824,126	(6,548)	-0.17%	6,964.86	6,952.96	(11.90)	-0.17%
70 FAU - Palm Beach	4,673,617	4,672,780	(837)	-0.02%	7,032.65	7,031.39	(1.26)	-0.02%
71 FAU - St. Lucie	9,566,290	9,553,787	(12,503)	-0.13%	6,572.24	6,563.65	(8.59)	-0.13%
72 FSU Lab - Broward	4,737,317	4,731,741	(5,576)	-0.12%	7,299.41	7,290.82	(8.59)	-0.12%
73 FSU Lab - Leon	11,050,784	11,031,743	(19,041)	-0.17%	6,496.64	6,485.45	(11.19)	-0.17%
74 UF Lab School	7,743,022	7,729,661	(13,361)	-0.17%	6,806.45	6,794.71	(11.74)	-0.17%
75 Virtual School	116,699,389	116,699,388	(1)	0.00%	5,182.85	5,182.85	0.00	0.00%

TOTAL 18,101,630,145 18,082,453,785 (19,176,360) -0.11% 6,843.51 6,836.26 (7.25) -0.11%

2010 - 11 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe Schools	ESE Guaranteed Allocation	Merit Award Program Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation	Teachers Lead
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	927,283	11,292,548	0	7,671,344	1,033,182	152,272	2,233,191	5,007,800	342,447
2 Baker	126,779	1,071,848	0	1,909,704	258,443	0	404,763	1,380,054	63,136
3 Bay	674,243	8,244,975	0	7,490,732	956,580	153,825	2,095,989	4,458,847	315,943
4 Bradford	128,850	1,393,251	0	1,043,506	191,855	0	250,489	726,892	38,258
5 Brevard	1,717,176	27,622,475	92,534	19,159,324	2,632,212	169,527	5,875,036	11,318,432	900,089
6 Broward	6,094,964	87,798,591	808,652	52,983,431	9,659,246	595,016	21,061,223	32,567,064	3,259,571
7 Calhoun	88,371	795,380	0	488,381	159,207	0	178,198	446,891	27,727
8 Charlotte	427,241	6,396,997	0	3,726,765	654,708	40,600	1,361,764	3,397,696	206,099
9 Citrus	371,504	7,037,930	0	3,504,516	622,201	121,985	1,259,369	3,813,639	199,489
10 Clay	634,653	12,266,121	0	9,827,276	1,367,322	0	2,884,113	6,934,977	455,802
11 Collier	749,427	19,801,839	0	8,412,646	1,715,833	193,907	3,475,189	7,030,090	538,970
12 Columbia	276,230	3,967,272	0	3,872,855	426,186	0	839,463	2,153,454	128,165
13 Miami-Dade	10,024,920	132,328,374	1,051,129	117,656,882	12,719,865	451,945	28,442,193	25,865,335	4,406,827
14 DeSoto	178,835	2,120,206	0	1,641,083	261,801	360,917	416,950	835,064	64,214
15 Dixie	116,211	628,897	0	466,866	157,681	0	175,015	568,027	26,692
16 Duval	3,684,532	45,935,934	6,269,534	29,179,989	4,575,580	432,298	9,874,834	18,210,297	1,559,069
17 Escambia	1,164,352	14,333,705	28,900	9,446,381	1,450,005	218,426	3,204,052	10,516,276	506,198
18 Flagler	300,556	4,784,068	0	2,696,566	536,236	0	1,133,900	4,031,096	168,081
19 Franklin	91,377	485,953	14,248	302,580	126,385	0	99,422	324,887	15,484
20 Gadsden	176,224	1,869,063	12,466	1,324,128	279,358	0	466,405	1,856,825	73,251
21 Gilchrist	100,580	1,028,676	127,431	582,781	176,597	0	220,805	579,922	32,791
22 Glades	89,203	558,037	9,725	313,152	136,866	32,869	114,969	217,191	18,191
23 Gulf	92,817	320,637	0	407,466	149,827	0	162,640	372,044	24,105
24 Hamilton	98,329	629,138	0	394,578	142,963	39,128	134,763	380,319	20,732
25 Hardee	150,349	1,889,159	0	1,152,271	261,155	0	417,308	1,013,456	64,778
26 Hendry	198,822	2,454,722	0	1,585,125	322,951	0	543,083	1,336,414	84,532
27 Hernando	541,827	8,997,020	5,469	5,249,661	881,368	0	1,871,520	5,024,381	290,435
28 Highlands	321,289	4,213,140	0	2,551,943	503,764	0	1,004,173	2,522,315	153,777
29 Hillsborough	4,104,921	75,833,895	9,693,721	39,199,729	7,088,323	770,933	15,274,120	34,123,419	2,432,689
30 Holmes	106,704	1,082,013	0	721,398	191,776	42,775	269,899	622,501	41,694
31 Indian River	431,068	5,677,236	28,677	3,572,787	714,555	0	1,454,689	4,006,504	223,647
32 Jackson	179,114	2,443,110	0	1,443,394	320,639	98,567	570,905	1,786,539	89,122
33 Jefferson	90,776	571,143	0	307,138	125,027	33,480	99,039	119,168	14,839
34 Lafayette	79,214	295,400	0	211,494	123,444	0	90,788	158,318	14,338
35 Lake	849,844	12,744,532	7,471	9,468,692	1,512,106	0	3,410,449	7,771,424	519,212
36 Lee	1,737,996	36,968,732	317,195	17,137,554	3,040,321	286,053	6,692,456	18,562,955	1,022,937
37 Leon	974,181	16,904,704	7,072	9,062,280	1,224,088	135,076	2,669,651	5,076,399	417,081
38 Levy	187,710	2,173,128	0	1,314,513	282,160	0	461,822	1,620,265	73,303
39 Liberty	76,691	575,194	0	304,952	134,679	159,722	116,315	266,007	18,446
40 Madison	120,957	1,312,228	0	750,351	171,199	192,717	221,130	594,563	33,943
41 Manatee	1,208,028	18,638,153	11,137	8,769,576	1,625,690	250,605	3,575,021	6,246,452	541,440
42 Marion	919,732	15,835,844	5,544	13,022,833	1,508,387	190,263	3,342,296	9,357,361	529,194
43 Martin	415,821	6,787,141	0	3,680,347	731,394	32,987	1,482,126	3,702,136	223,085
44 Monroe	353,468	3,011,165	0	1,749,087	376,054	4,995	663,109	1,158,902	101,585
45 Nassau	261,862	2,942,105	0	2,540,441	483,644	54,798	951,558	2,630,858	143,418
46 Okaloosa	578,177	11,335,065	12,358	8,371,473	1,077,477	463,928	2,335,623	5,453,134	361,294
47 Okeechobee	201,402	2,851,764	0	1,703,332	323,132	272,250	548,318	1,651,542	87,221
48 Orange	4,654,357	50,403,386	52,001	37,869,178	6,486,176	306,009	14,020,906	27,474,582	2,190,693
49 Osceola	1,066,159	14,685,314	107,777	11,409,834	1,949,241	287,572	4,348,027	9,234,075	658,953
50 Palm Beach	4,471,868	65,435,583	89,358	33,651,291	6,600,576	338,806	14,263,096	25,411,633	2,203,706
51 Pasco	1,481,065	28,350,723	35,944	18,194,845	2,491,425	233,485	5,498,457	14,824,393	848,314
52 Pinellas	3,361,173	44,944,195	25,771	21,642,886	3,794,496	560,563	8,473,429	14,593,890	1,300,868
53 Polk	2,029,453	35,263,821	42,408	22,697,569	3,344,880	379,159	7,513,711	20,335,153	1,182,121
54 Putnam	366,309	3,490,141	0	2,829,271	462,005	0	887,860	2,647,952	139,325
55 St. Johns	592,663	9,313,076	6,320	5,984,541	1,160,495	308,206	2,537,676	7,110,535	383,613
56 St. Lucie	831,495	15,755,444	53,880	9,087,592	1,451,464	34,286	3,238,373	9,549,395	494,831
57 Santa Rosa	373,569	8,637,157	0	7,715,725	915,169	24,024	2,094,387	5,705,166	317,667
58 Sarasota	1,165,922	21,610,947	63,162	8,410,385	1,603,777	64,698	3,390,091	6,342,101	526,483
59 Seminole	1,229,471	19,198,709	0	15,793,281	2,359,963	55,762	5,064,822	10,674,726	807,047
60 Sumter	190,714	2,747,462	92,922	1,525,901	336,945	0	595,638	1,196,110	93,367
61 Suwannee	164,249	515,799	0	1,263,449	279,212	0	473,757	1,428,996	74,863
62 Taylor	125,246	991,327	0	675,844	176,983	0	236,497	627,236	35,467
63 Union	90,930	647,262	0	515,942	163,315	22,586	185,225	489,687	28,422
64 Volusia	1,617,608	23,941,486	10,215	16,734,376	2,211,578	277,046	5,022,027	10,602,759	777,992
65 Wakulla	148,467	1,647,221	6,041	1,009,525	258,430	0	410,245	1,975,932	65,585
66 Walton	200,214	1,979,624	5,008	1,256,868	321,510	41,551	596,841	1,781,342	90,458
67 Washington	105,047	800,077	0	881,612	199,575	0	297,116	889,550	44,008
68 Washington Special	3,291	1,124,501	0	141,526	100,183	357,569	33,361	0	5,312
69 FAMU Lab School	69,579	3,078	0	287,721	105,156	0	48,031	0	6,967
70 FAU - Palm Beach	70,479	84,751	0	205,793	110,940	0	80,782	0	8,418
71 FAU - St. Lucie	76,686	124,128	0	421,801	138,849	0	114,546	0	18,438
72 FSU Lab - Broward	70,356	162,797	34,464	143,538	111,518	0	51,654	0	8,221
73 FSU Lab - Leon	78,613	292,564	0	290,606	143,483	0	139,584	0	21,547
74 UF Lab School	74,191	171,989	0	301,331	125,449	0	103,152	0	14,410
75 Virtual School	0	0	871,466	0	914,921	0	2,769,054	0	0

Total 67,133,784 980,571,070 20,000,000 639,315,534 101,731,186 9,243,186 216,918,478 430,693,345 33,220,437

2010 - 11 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 3

District	State Fiscal Stabilization Fund	Minimum Guarantee -8%	Gross State & Local FEFP	Required Local Effort Taxes	Net State FEFP ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,672,714	0	141,855,087	69,186,750	63,995,623
2 Baker	1,571,318	0	27,686,624	4,517,750	21,597,556
3 Bay	7,970,564	0	127,035,550	85,199,465	33,865,521
4 Bradford	960,960	0	17,685,960	4,886,862	11,838,138
5 Brevard	23,329,701	0	376,301,375	159,392,190	193,579,484
6 Broward	87,740,706	0	1,344,538,677	682,032,092	574,765,879
7 Calhoun	661,711	0	12,662,619	2,138,027	9,862,881
8 Charlotte	5,203,552	0	83,358,430	73,298,984	4,855,894
9 Citrus	4,905,587	0	81,349,917	53,177,529	23,266,801
10 Clay	11,735,502	0	194,878,098	50,153,847	132,988,749
11 Collier	14,930,009	0	233,788,037	210,438,204	8,419,824
12 Columbia	3,108,881	0	55,337,925	14,094,788	38,134,256
13 Miami-Dade	115,794,872	0	1,821,063,044	1,063,260,649	642,007,523
14 DeSoto	1,602,097	0	28,169,996	7,408,303	19,159,596
15 Dixie	647,718	0	11,819,861	2,777,931	8,394,212
16 Duval	41,142,947	0	657,728,226	303,542,232	313,043,047
17 Escambia	12,493,388	0	208,305,655	81,337,355	114,474,912
18 Flagler	4,117,622	0	67,601,789	44,303,659	19,180,508
19 Franklin	360,851	0	6,098,856	5,488,957	249,048
20 Gadsden	1,763,036	0	31,926,536	8,020,985	22,142,515
21 Gilchrist	821,109	0	15,440,445	3,677,026	10,942,310
22 Glades	456,923	0	8,162,362	3,093,059	4,612,380
23 Gulf	575,727	0	9,648,770	7,907,202	1,165,841
24 Hamilton	512,807	0	9,377,748	3,833,777	5,031,164
25 Hardee	1,596,176	0	27,100,684	8,218,524	17,285,984
26 Hendry	2,162,612	0	37,250,949	10,225,866	24,862,471
27 Hernando	7,281,155	0	118,795,647	46,345,102	65,169,390
28 Highlands	3,819,978	0	63,652,346	26,109,965	33,722,403
29 Hillsborough	64,175,185	0	1,038,841,309	361,516,194	613,149,930
30 Holmes	960,241	0	18,462,167	2,473,602	15,028,324
31 Indian River	5,752,121	0	90,031,443	77,548,187	6,731,135
32 Jackson	2,141,417	0	39,011,398	8,366,236	28,503,745
33 Jefferson	348,406	0	6,491,006	2,986,687	3,155,913
34 Lafayette	333,898	0	6,227,503	1,242,113	4,651,492
35 Lake	13,062,616	0	206,881,598	95,427,516	98,391,466
36 Lee	27,070,496	0	433,657,480	324,497,404	82,089,580
37 Leon	10,422,591	0	172,764,076	83,139,247	79,202,238
38 Levy	1,788,717	0	32,453,555	10,129,467	20,535,371
39 Liberty	436,882	0	8,472,023	1,393,422	6,641,719
40 Madison	771,628	0	14,876,898	3,503,873	10,601,397
41 Manatee	14,103,740	0	222,117,603	136,434,958	71,578,905
42 Marion	13,028,520	0	215,779,146	90,622,224	112,128,402
43 Martin	5,906,473	0	92,961,379	83,662,432	3,392,474
44 Monroe	2,649,364	0	41,466,160	37,327,654	1,489,142
45 Nassau	3,635,550	0	58,391,275	40,143,219	14,612,506
46 Okaloosa	9,078,727	0	147,022,846	78,523,036	59,421,083
47 Okeechobee	2,164,268	0	38,069,610	9,000,811	26,904,531
48 Orange	58,655,796	0	901,949,473	456,056,733	387,236,944
49 Osceola	17,069,469	0	272,213,485	95,578,537	159,565,479
50 Palm Beach	59,704,413	0	919,745,726	724,525,367	135,515,946
51 Pasco	22,039,216	0	365,268,980	116,152,376	227,077,388
52 Pinellas	33,983,396	0	536,960,266	323,112,309	179,864,561
53 Polk	29,862,132	0	498,712,174	144,486,067	324,363,975
54 Putnam	3,437,204	0	59,105,353	20,581,208	35,086,941
55 St. Johns	9,839,690	0	153,850,014	105,144,141	38,866,183
56 St. Lucie	12,506,753	0	205,889,934	89,410,778	103,972,403
57 Santa Rosa	7,590,982	0	127,156,647	45,527,137	74,038,528
58 Sarasota	13,902,882	0	221,847,789	199,671,681	8,273,226
59 Seminole	20,834,214	0	330,297,043	143,506,631	165,956,198
60 Sumter	2,290,885	0	36,447,771	32,801,736	1,355,150
61 Suwannee	1,761,691	0	29,972,261	8,304,907	19,905,663
62 Taylor	824,648	0	14,508,982	6,492,145	7,192,189
63 Union	699,359	0	12,856,609	1,347,867	10,809,383
64 Volusia	19,474,092	0	316,464,819	160,498,457	136,492,270
65 Wakulla	1,571,204	0	27,631,981	7,053,014	19,007,763
66 Walton	2,149,408	0	33,896,111	30,504,753	1,241,950
67 Washington	1,031,724	0	18,772,556	5,182,898	12,557,934
68 Washington Special	120,681	0	3,320,893	0	3,200,212
69 FAMU Lab School	166,263	0	3,251,163	0	3,084,900
70 FAU - Palm Beach	219,285	0	3,872,237	0	3,652,952
71 FAU - St. Lucie	475,098	0	7,771,816	0	7,296,718
72 FSU Lab - Broward	224,578	0	3,820,210	0	3,595,632
73 FSU Lab - Leon	517,579	0	9,222,748	0	8,705,169
74 UF Lab School	352,271	0	6,511,058	0	6,158,787
75 Virtual School	7,588,713	2,636,901	116,634,966	0	109,046,253

Total 872,664,689 2,636,901 13,940,552,753 7,197,944,104 5,869,943,960

1. Does not include Federal Fiscal Stabilization Allocation.

2010 - 11 FEFP Second Calculation
Federal Stabilization Allocation

District	FEFP	State	State	Total
	Base Funding	Fiscal Stabilization Education Allocation	Fiscal Stabilization Discretionary Allocation	State Fiscal Stabilization Allocation
	-1-	-2-	-3-	-4-
1 Alachua	102,783,012	8,502,950	169,764	8,672,714
2 Baker	18,622,168	1,540,560	30,758	1,571,318
3 Bay	94,461,602	7,814,544	156,020	7,970,564
4 Bradford	11,388,631	942,150	18,810	960,960
5 Brevard	276,487,481	22,873,034	456,667	23,329,701
6 Broward	1,039,842,140	86,023,225	1,717,481	87,740,706
7 Calhoun	7,842,137	648,758	12,953	661,711
8 Charlotte	61,668,891	5,101,695	101,857	5,203,552
9 Citrus	58,137,622	4,809,563	96,024	4,905,587
10 Clay	139,081,042	11,505,785	229,717	11,735,502
11 Collier	176,940,127	14,637,761	292,248	14,930,009
12 Columbia	36,844,300	3,048,026	60,855	3,108,881
13 Miami-Dade	1,372,320,702	113,528,245	2,266,627	115,794,872
14 DeSoto	18,986,949	1,570,737	31,360	1,602,097
15 Dixie	7,676,305	635,039	12,679	647,718
16 Duval	487,597,732	40,337,594	805,353	41,142,947
17 Escambia	148,062,994	12,248,836	244,552	12,493,388
18 Flagler	48,799,210	4,037,022	80,600	4,117,622
19 Franklin	4,276,559	353,788	7,063	360,851
20 Gadsden	20,894,272	1,728,525	34,511	1,763,036
21 Gilchrist	9,731,210	805,036	16,073	821,109
22 Glades	5,415,141	447,979	8,944	456,923
23 Gulf	6,823,115	564,457	11,270	575,727
24 Hamilton	6,077,429	502,769	10,038	512,807
25 Hardee	18,916,779	1,564,932	31,244	1,596,176
26 Hendry	25,629,783	2,120,280	42,332	2,162,612
27 Hernando	86,291,207	7,138,630	142,525	7,281,155
28 Highlands	45,271,734	3,745,204	74,774	3,819,978
29 Hillsborough	760,559,897	62,918,988	1,256,197	64,175,185
30 Holmes	11,380,118	941,445	18,796	960,241
31 Indian River	68,170,159	5,639,526	112,595	5,752,121
32 Jackson	25,378,598	2,099,500	41,917	2,141,417
33 Jefferson	4,129,065	341,586	6,820	348,406
34 Lafayette	3,957,131	327,362	6,536	333,898
35 Lake	154,809,088	12,806,922	255,694	13,062,616
36 Lee	320,820,785	26,540,604	529,892	27,070,496
37 Leon	123,521,342	10,218,574	204,017	10,422,591
38 Levy	21,198,644	1,753,704	35,013	1,788,717
39 Liberty	5,177,621	428,330	8,552	436,882
40 Madison	9,144,809	756,524	15,104	771,628
41 Manatee	167,147,761	13,827,666	276,074	14,103,740
42 Marion	154,405,003	12,773,493	255,027	13,028,520
43 Martin	69,999,434	5,790,857	115,616	5,906,473
44 Monroe	31,398,431	2,597,504	51,860	2,649,364
45 Nassau	43,086,020	3,564,386	71,164	3,635,550
46 Okaloosa	107,594,790	8,901,015	177,712	9,078,727
47 Okeechobee	25,649,409	2,121,904	42,364	2,164,268
48 Orange	695,147,915	57,507,638	1,148,158	58,655,796
49 Osceola	202,295,543	16,735,343	334,126	17,069,469
50 Palm Beach	707,575,396	58,535,729	1,168,684	59,704,413
51 Pasco	261,193,540	21,607,809	431,407	22,039,216
52 Pinellas	402,747,691	33,318,188	665,208	33,983,396
53 Polk	353,905,329	29,277,596	584,536	29,862,132
54 Putnam	40,735,364	3,369,922	67,282	3,437,204
55 St. Johns	116,613,199	9,647,083	192,607	9,839,690
56 St. Lucie	148,221,386	12,261,940	244,813	12,506,753
57 Santa Rosa	89,963,066	7,442,392	148,590	7,590,982
58 Sarasota	164,767,341	13,630,740	272,142	13,902,882
59 Seminole	246,912,695	20,426,395	407,819	20,834,214
60 Sumter	27,149,988	2,246,042	44,843	2,290,885
61 Suwannee	20,878,343	1,727,207	34,484	1,761,691
62 Taylor	9,773,155	808,506	16,142	824,648
63 Union	8,288,310	685,669	13,690	699,359
64 Volusia	230,793,465	19,092,896	381,196	19,474,092
65 Wakulla	18,620,814	1,540,448	30,756	1,571,204
66 Walton	25,473,287	2,107,334	42,074	2,149,408
67 Washington	12,227,284	1,011,529	20,195	1,031,724
68 Washington Special	1,430,229	118,319	2,362	120,681
69 FAMU Lab School	1,970,433	163,008	3,255	166,263
70 FAU - Palm Beach	2,598,818	214,993	4,292	219,285
71 FAU - St Lucie	5,630,525	465,798	9,300	475,098
72 FSU Broward	2,661,548	220,182	4,396	224,578
73 FSU Leon	6,133,998	507,448	10,131	517,579
74 UF Lab School	4,174,863	345,375	6,896	352,271
75 Fla Virtual School	89,936,179	7,440,168	148,545	7,588,713

State 10,342,218,083 855,582,711 17,081,978 872,664,689

2010 - 11 FEFP Second Calculation
Merit Award Program Allocation

District	Charter School Base Funding	Traditional School Base Funding	Total Base Funding	Charter School Allocation	Traditional School Allocation	MAP Total Allocation
-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	0	0	0	0	0	0
2 Baker	0	0	0	0	0	0
3 Bay	0	0	0	0	0	0
4 Bradford	0	0	0	0	0	0
5 Brevard	7,135,699	0	7,135,699	90,215	0	92,534
6 Broward	62,358,720	0	62,358,720	645,697	0	808,652
7 Calhoun	0	0	0	0	0	0
8 Charlotte	0	0	0	0	0	0
9 Citrus	0	0	0	0	0	0
10 Clay	0	0	0	0	0	0
11 Collier	0	0	0	9,391	0	0
12 Columbia	0	0	0	0	0	0
13 Miami-Dade	81,057,205	0	81,057,205	878,732	0	1,051,129
14 DeSoto	0	0	0	0	0	0
15 Dixie	0	0	0	0	0	0
16 Duval	3,025,510	480,446,047	483,471,557	49,710	5,303,671	6,269,534
17 Escambia	2,228,566	0	2,228,566	41,305	0	28,900
18 Flagler	0	0	0	0	0	0
19 Franklin	1,098,753	0	1,098,753	11,413	0	14,248
20 Gadsden	961,317	0	961,317	0	0	12,466
21 Gilchrist	0	9,826,759	9,826,759	0	109,449	127,431
22 Glades	749,937	0	749,937	6,804	0	9,725
23 Gulf	0	0	0	0	0	0
24 Hamilton	0	0	0	0	0	0
25 Hardee	0	0	0	0	0	0
26 Hendry	0	0	0	0	0	0
27 Hernando	421,725	0	421,725	4,362	0	5,469
28 Highlands	0	0	0	0	0	0
29 Hillsborough	4,393,090	743,132,717	747,525,807	217,388	7,990,799	9,693,721
30 Holmes	0	0	0	0	0	0
31 Indian River	2,211,441	0	2,211,441	0	0	28,677
32 Jackson	0	0	0	0	0	0
33 Jefferson	0	0	0	3,856	0	0
34 Lafayette	0	0	0	0	0	0
35 Lake	576,151	0	576,151	33,154	0	7,471
36 Lee	24,460,303	0	24,460,303	311,927	3,079,063	317,195
37 Leon	545,334	0	545,334	11,041	0	7,072
38 Levy	0	0	0	4,144	0	0
39 Liberty	0	0	0	0	0	0
40 Madison	0	0	0	0	0	0
41 Manatee	858,823	0	858,823	9,018	0	11,137
42 Marion	427,517	0	427,517	0	0	5,544
43 Martin	0	0	0	0	0	0
44 Monroe	0	0	0	3,857	0	0
45 Nassau	0	0	0	0	0	0
46 Okaloosa	953,009	0	953,009	9,998	0	12,358
47 Okeechobee	0	0	0	0	0	0
48 Orange	4,010,004	0	4,010,004	56,513	0	52,001
49 Osceola	8,311,170	0	8,311,170	95,510	0	107,777
50 Palm Beach	6,890,779	0	6,890,779	124,659	0	89,358
51 Pasco	2,771,803	0	2,771,803	47,261	0	35,944
52 Pinellas	1,987,311	0	1,987,311	35,779	0	25,771
53 Polk	3,270,267	0	3,270,267	59,673	0	42,408
54 Putnam	0	0	0	0	0	0
55 St. Johns	487,373	0	487,373	4,975	0	6,320
56 St. Lucie	4,154,947	0	4,154,947	0	0	53,880
57 Santa Rosa	0	0	0	0	0	0
58 Sarasota	4,870,723	0	4,870,723	38,827	0	63,162
59 Seminole	0	0	0	2,881	0	0
60 Sumter	7,165,662	0	7,165,662	79,261	0	92,922
61 Suwannee	0	0	0	0	0	0
62 Taylor	0	0	0	0	0	0
63 Union	0	0	0	0	0	0
64 Volusia	787,682	0	787,682	8,963	0	10,215
65 Wakulla	465,866	0	465,866	4,264	0	6,041
66 Walton	386,204	0	386,204	4,231	0	5,008
67 Washington	0	0	0	0	0	0
68 Washington Special	0	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0	0
71 FAU - St Lucie	0	0	0	0	0	0
72 FSU Broward	2,657,674	0	2,657,674	28,951	0	34,464
73 FSU Leon	0	0	0	0	0	0
74 UF Lab School	0	0	0	0	0	0
75 Fla Virtual School	0	67,202,631	67,202,631	0	583,258	871,466

State 241,680,565 1,300,608,154 1,542,288,719 2,933,760 17,066,240 20,000,000

2010 - 11 FEFP Second Calculation
Discretionary Lottery / School Recognition Allocation

District	Base Funding	Estimated Discretionary Lottery Allocation	2009-10 School Recognition Awards	Discretionary Lottery/ School Recognition
	-1-	-2-	-3-	-4-
1 Alachua	102,783,012	73,624	1,228,667	1,302,291
2 Baker	18,622,168	13,339	265,705	279,044
3 Bay	94,461,602	67,664	1,003,962	1,071,626
4 Bradford	11,388,631	8,158	34,478	42,636
5 Brevard	276,487,481	198,051	3,992,467	4,190,518
6 Broward	1,039,842,140	744,849	12,783,599	13,528,448
7 Calhoun	7,842,137	5,617	132,301	137,918
8 Charlotte	61,668,891	44,174	873,068	917,242
9 Citrus	58,137,622	41,645	675,381	717,026
10 Clay	139,081,042	99,625	1,857,131	1,956,756
11 Collier	176,940,127	126,744	2,169,251	2,295,995
12 Columbia	36,844,300	26,392	348,267	374,659
13 Miami-Dade	1,372,320,702	983,006	16,335,199	17,318,205
14 DeSoto	18,986,949	13,601	139,531	153,132
15 Dixie	7,676,305	5,499	112,213	117,712
16 Duval	487,597,732	349,271	5,858,110	6,207,381
17 Escambia	148,062,994	106,059	2,086,427	2,192,486
18 Flagler	48,799,210	34,955	474,845	509,800
19 Franklin	4,276,559	3,063	88,172	91,235
20 Gadsden	20,894,272	14,967	190,580	205,547
21 Gilchrist	9,731,210	6,971	155,538	162,509
22 Glades	5,415,141	3,879	57,048	60,927
23 Gulf	6,823,115	4,887	121,984	126,871
24 Hamilton	6,077,429	4,353	0	4,353
25 Hardee	18,916,779	13,550	201,217	214,767
26 Hendry	25,629,783	18,359	170,560	188,919
27 Hernando	86,291,207	61,811	872,805	934,616
28 Highlands	45,271,734	32,429	376,203	408,632
29 Hillsborough	760,559,897	544,796	8,189,748	8,734,544
30 Holmes	11,380,118	8,152	128,047	136,199
31 Indian River	68,170,159	48,831	1,010,002	1,058,833
32 Jackson	25,378,598	18,179	275,490	293,669
33 Jefferson	4,129,065	2,958	37,464	40,422
34 Lafayette	3,957,131	2,835	42,488	45,323
35 Lake	154,809,088	110,891	1,729,083	1,839,974
36 Lee	320,820,785	229,807	3,825,389	4,055,196
37 Leon	123,521,342	88,479	1,285,889	1,374,368
38 Levy	21,198,644	15,185	269,880	285,065
39 Liberty	5,177,621	3,709	21,524	25,233
40 Madison	9,144,809	6,551	117,599	124,150
41 Manatee	167,147,761	119,729	1,720,415	1,840,144
42 Marion	154,405,003	110,602	1,759,159	1,869,761
43 Martin	69,999,434	50,141	1,057,638	1,107,779
44 Monroe	31,398,431	22,491	370,254	392,745
45 Nassau	43,086,020	30,863	674,149	705,012
46 Okaloosa	107,594,790	77,071	1,692,610	1,769,681
47 Okeechobee	25,649,409	18,373	378,576	396,949
48 Orange	695,147,915	497,941	7,973,045	8,470,986
49 Osceola	202,295,543	144,906	2,795,967	2,940,873
50 Palm Beach	707,575,396	506,843	9,146,725	9,653,568
51 Pasco	261,193,540	187,095	3,109,947	3,297,042
52 Pinellas	402,747,691	288,492	3,796,279	4,084,771
53 Polk	353,905,329	253,506	3,642,327	3,895,833
54 Putnam	40,735,364	29,179	433,204	462,383
55 St. Johns	116,613,199	83,531	1,704,054	1,787,585
56 St. Lucie	148,221,386	106,172	1,188,272	1,294,444
57 Santa Rosa	89,963,066	64,441	1,465,584	1,530,025
58 Sarasota	164,767,341	118,024	2,017,058	2,135,082
59 Seminole	246,912,695	176,866	3,201,541	3,378,407
60 Sumter	27,149,988	19,448	429,350	448,798
61 Suwannee	20,878,343	14,955	263,135	278,090
62 Taylor	9,773,155	7,001	54,822	61,823
63 Union	8,288,310	5,937	163,376	169,313
64 Volusia	230,793,465	165,320	2,743,781	2,909,101
65 Wakulla	18,620,814	13,338	215,350	228,688
66 Walton	25,473,287	18,247	336,358	354,605
67 Washington	12,227,284	8,759	231,016	239,775
68 Washington Special	1,430,229	1,024	0	1,024
69 FAMU Lab School	1,970,433	1,411	0	1,411
70 FAU - Palm Beach	2,598,818	1,862	46,396	48,258
71 FAU - St. Lucie	5,630,525	4,033	103,733	107,766
72 FSU Lab - Broward	2,661,548	1,906	48,488	50,394
73 FSU Lab - Leon	6,133,998	4,394	119,873	124,267
74 UF Lab	4,174,863	2,990	86,008	88,998
75 Virtual School	89,936,179	64,422	0	64,422

State 10,342,218,083 7,408,228 122,505,802 129,914,030

2010 - 11 FEFP Second Calculation
Declining Enrollment Supplement

District	2009-10 Unweighted FTE	2010-11 Unweighted FTE	Unweighted FTE Decline	25% Declining Enrollment	2009-10 Base Funding	2009-10 Base Funding Per FTE	Declining Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	27,102.10	27,034.24	67.86	16.97	103,480,421	3,818.17	64,794
2 Baker	4,962.29	4,984.22	0.00	0.00	18,518,212	3,731.79	0
3 Bay	25,167.46	24,941.86	225.60	56.40	94,712,775	3,763.30	212,250
4 Bradford	3,139.72	3,020.22	119.50	29.88	11,794,811	3,756.64	112,248
5 Brevard	71,579.77	71,056.90	522.87	130.72	276,483,999	3,862.60	504,919
6 Broward	255,334.99	257,324.44	0.00	0.00	1,027,814,802	4,025.36	0
7 Calhoun	2,183.73	2,188.90	0.00	0.00	7,744,569	3,546.49	0
8 Charlotte	16,561.29	16,270.36	290.93	72.73	62,418,999	3,768.97	274,117
9 Citrus	15,770.10	15,748.52	21.58	5.40	58,182,119	3,689.39	19,923
10 Clay	35,921.28	35,982.96	0.00	0.00	138,559,835	3,857.32	0
11 Collier	42,259.88	42,548.56	0.00	0.00	174,696,167	4,133.85	0
12 Columbia	10,008.58	10,117.85	0.00	0.00	36,334,338	3,630.32	0
13 Miami-Dade	343,649.68	347,893.72	0.00	0.00	1,351,055,267	3,931.49	0
14 DeSoto	5,038.82	5,069.30	0.00	0.00	18,764,667	3,724.02	0
15 Dixie	2,064.61	2,107.20	0.00	0.00	7,530,454	3,647.40	0
16 Duval	123,876.30	123,079.55	796.75	199.19	489,143,384	3,948.64	786,530
17 Escambia	40,249.47	39,961.46	288.01	72.00	147,670,915	3,668.89	264,160
18 Flagler	12,968.46	13,269.00	0.00	0.00	47,547,019	3,666.36	0
19 Franklin	1,223.65	1,222.36	1.29	0.32	4,245,975	3,469.93	1,110
20 Gadsden	5,874.92	5,782.71	92.21	23.05	21,082,014	3,588.48	82,714
21 Gilchrist	2,603.79	2,588.69	15.10	3.78	9,793,075	3,761.08	14,217
22 Glades	1,452.86	1,436.07	16.79	4.20	5,418,150	3,729.30	15,663
23 Gulf	1,972.59	1,902.98	69.61	17.40	7,040,161	3,568.99	62,100
24 Hamilton	1,698.28	1,636.68	61.60	15.40	6,272,476	3,693.43	56,879
25 Hardee	5,088.21	5,113.88	0.00	0.00	18,780,866	3,691.06	0
26 Hendry	6,886.49	6,673.31	213.18	53.30	26,212,506	3,806.37	202,880
27 Hernando	22,768.34	22,928.19	0.00	0.00	85,735,463	3,765.56	0
28 Highlands	12,091.29	12,139.79	0.00	0.00	44,866,893	3,710.68	0
29 Hillsborough	191,335.75	192,046.82	0.00	0.00	756,280,269	3,952.63	0
30 Holmes	3,288.28	3,291.53	0.00	0.00	11,296,016	3,435.24	0
31 Indian River	17,516.40	17,655.66	0.00	0.00	67,101,178	3,830.76	0
32 Jackson	7,062.99	7,035.69	27.30	6.83	25,318,734	3,584.70	24,484
33 Jefferson	1,140.60	1,171.44	0.00	0.00	4,031,811	3,534.82	0
34 Lafayette	1,127.53	1,131.89	0.00	0.00	3,952,032	3,505.03	0
35 Lake	40,570.19	40,988.79	0.00	0.00	152,967,642	3,770.44	0
36 Lee	79,544.36	80,755.00	0.00	0.00	314,187,687	3,949.84	0
37 Leon	32,693.47	32,926.16	0.00	0.00	122,617,979	3,750.53	0
38 Levy	5,818.91	5,786.83	32.08	8.02	21,347,302	3,668.61	29,422
39 Liberty	1,451.13	1,456.19	0.00	0.00	5,180,482	3,569.96	0
40 Madison	2,723.85	2,679.63	44.22	11.06	9,297,394	3,413.33	37,751
41 Manatee	42,369.47	42,743.58	0.00	0.00	164,927,536	3,892.60	0
42 Marion	41,659.11	41,776.86	0.00	0.00	153,612,511	3,687.37	0
43 Martin	17,611.69	17,611.24	0.45	0.11	69,599,078	3,951.87	435
44 Monroe	7,921.84	8,019.58	0.00	0.00	30,853,825	3,894.78	0
45 Nassau	11,157.03	11,322.01	0.00	0.00	42,342,920	3,795.18	0
46 Okaloosa	28,755.41	28,522.10	233.31	58.33	107,843,647	3,750.38	218,760
47 Okeechobee	6,921.56	6,885.61	35.95	8.99	25,571,430	3,694.46	33,213
48 Orange	171,757.77	172,942.61	0.00	0.00	688,924,950	4,011.03	0
49 Osceola	51,457.51	52,020.58	0.00	0.00	198,873,465	3,864.81	0
50 Palm Beach	171,722.23	173,969.98	0.00	0.00	694,948,077	4,046.93	0
51 Pasco	66,284.67	66,969.52	0.00	0.00	257,979,033	3,891.99	0
52 Pinellas	104,261.38	102,696.07	1,565.31	391.33	408,143,327	3,914.62	1,531,908
53 Polk	93,115.14	93,321.70	0.00	0.00	351,070,590	3,770.28	0
54 Putnam	11,049.39	10,998.90	50.49	12.62	40,789,074	3,691.52	46,587
55 St. Johns	29,673.83	30,284.02	0.00	0.00	114,108,701	3,845.43	0
56 St. Lucie	38,537.42	39,064.10	0.00	0.00	145,993,132	3,788.35	0
57 Santa Rosa	25,079.81	25,078.00	1.81	0.45	89,651,523	3,574.65	1,609
58 Sarasota	41,196.40	41,562.82	0.00	0.00	162,360,023	3,941.12	0
59 Seminole	64,196.66	63,711.72	484.94	121.24	248,632,046	3,872.97	469,559
60 Sumter	7,349.80	7,370.79	0.00	0.00	27,004,245	3,674.15	0
61 Suwannee	5,969.43	5,909.98	59.45	14.86	21,057,013	3,527.47	52,418
62 Taylor	2,875.86	2,799.95	75.91	18.98	10,011,639	3,481.27	66,075
63 Union	2,276.86	2,243.74	33.12	8.28	8,377,002	3,679.19	30,464
64 Volusia	62,063.95	61,417.97	645.98	161.50	232,600,612	3,747.76	605,263
65 Wakulla	5,185.39	5,177.57	7.82	1.96	18,659,145	3,598.41	7,053
66 Walton	7,085.02	7,141.13	0.00	0.00	25,050,608	3,535.71	0
67 Washington	3,460.60	3,474.20	0.00	0.00	12,110,829	3,499.63	0
68 Washington Special	424.32	419.36	4.96	1.24	1,450,968	3,419.51	4,240
69 FAMU Lab School	537.00	550.00	0.00	0.00	1,924,273	3,583.38	0
70 FAU - Palm Beach	638.62	664.56	0.00	0.00	2,486,304	3,893.24	0
71 FAU - St. Lucie	1,456.94	1,455.56	1.38	0.35	5,543,871	3,805.15	1,332
72 FSU Lab - Broward	657.00	649.00	8.00	2.00	2,637,024	4,013.74	8,027
73 FSU Lab - Leon	1,699.85	1,701.00	0.00	0.00	6,132,932	3,607.93	0
74 UF Lab	1,137.31	1,137.60	0.00	0.00	4,194,952	3,688.49	0
75 Virtual School	17,964.29	22,516.45	0.00	0.00	71,897,858	4,002.27	0

State 2,629,282.97 2,645,079.41 6,115.36 1,528.89 10,242,843,021 280,559.41 5,843,104

2010 - 11 FEFP Second Calculation
Sparsity Supplement

District	2010-11 Unweighted FTE ¹	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2010-11 Funded Weighted FTE	Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
1 Alachua	27,034.24	7	3	9,011	0.00000	29,111.81	0	0	0
2 Baker	4,984.22	1	1	4,984	0.03330	5,246.46	633,097	127.02	633,097
3 Bay	24,941.86	6	3	8,314	0.00000	27,534.90	0	0	0
4 Bradford	3,020.22	1	1	3,020	0.08254	3,223.35	964,121	319.22	964,121
5 Brevard	71,056.90	16	3	23,686	0.00000	76,774.51	0	0	0
6 Broward	257,324.44	29	3	85,775	0.00000	279,570.50	0	0	0
7 Calhoun	2,188.90	2	2	1,094	0.18033	2,368.23	1,547,574	707.01	1,547,574
8 Charlotte	16,270.36	3	3	5,423	0.02555	17,445.34	1,615,213	99.27	1,627,090
9 Citrus	15,748.52	3	3	5,250	0.02850	16,843.52	1,739,551	110.46	1,739,551
10 Clay	35,982.96	6	3	11,994	0.00000	38,538.32	0	0	0
11 Collier	42,548.56	8	3	14,183	0.00000	46,251.56	0	0	0
12 Columbia	10,117.85	2	2	5,059	0.03191	10,694.67	1,236,669	122.23	1,236,669
13 Miami-Dade	347,893.72	46	3	115,965	0.00000	374,691.57	0	0	0
14 DeSoto	5,069.30	1	1	5,069	0.03173	5,344.32	614,500	121.22	614,500
15 Dixie	2,107.20	1	1	2,107	0.11913	2,273.37	981,410	465.74	981,410
16 Duval	123,079.55	19	3	41,027	0.00000	132,580.30	0	0	0
17 Escambia	39,961.46	7	3	13,320	0.00000	43,045.66	0	0	0
18 Flagler	13,269.00	2	2	6,635	0.00794	14,098.05	405,638	30.57	1,326,905
19 Franklin	1,222.36	1	1	1,222	0.17085	1,306.77	809,047	661.87	809,047
20 Gadsden	5,782.71	2	2	2,891	0.08698	6,164.77	1,943,102	336.02	1,943,102
21 Gilchrist	2,588.69	2	2	1,294	0.16579	2,830.60	1,700,577	656.93	1,700,577
22 Glades	1,436.07	1	1	1,436	0.15631	1,509.59	855,077	595.43	855,077
23 Gulf	1,902.98	2	2	1,000	0.18771	2,048.17	1,393,198	732.11	1,393,198
24 Hamilton	1,636.68	1	1	1,637	0.14397	1,799.47	938,806	573.6	938,806
25 Hardee	5,113.88	1	1	5,114	0.03092	5,399.47	604,993	118.3	604,993
26 Hendry	6,673.31	2	2	3,337	0.07242	7,045.93	1,849,082	277.09	1,849,082
27 Hernando	22,928.19	4	3	7,643	0.00000	24,373.20	0	0	0
28 Highlands	12,139.79	3	3	4,047	0.05322	13,010.86	2,509,229	206.69	2,509,229
29 Hillsborough	192,046.82	27	3	64,016	0.00000	206,922.43	0	0	0
30 Holmes	3,291.53	4	3	1,097	0.18010	3,443.44	2,247,324	682.76	2,247,324
31 Indian River	17,655.66	2	2	8,828	0.00000	18,910.33	0	0	0
32 Jackson	7,035.69	5	3	2,345	0.10831	7,647.29	3,001,481	426.61	3,001,481
33 Jefferson	1,171.44	1	1	1,171	0.17455	1,224.68	774,644	661.28	774,644
34 Lafayette	1,131.89	1	1	1,132	0.17745	1,185.02	762,011	673.22	762,011
35 Lake	40,988.79	7	3	13,663	0.00000	43,552.42	0	0	0
36 Lee	80,755.00	13	3	26,918	0.00000	86,984.25	0	0	0
37 Leon	32,926.16	5	3	10,975	0.00000	35,797.64	0	0	0
38 Levy	5,786.83	4	3	1,929	0.12794	6,174.04	2,862,432	494.65	2,862,432
39 Liberty	1,456.19	1	1	1,456	0.15503	1,565.12	879,271	603.82	879,271
40 Madison	2,679.63	1	1	2,680	0.09471	2,783.86	955,438	356.56	955,438
41 Manatee	42,743.58	6	3	14,248	0.00000	46,019.66	0	0	0
42 Marion	41,776.86	7	3	13,926	0.00000	44,481.74	0	0	0
43 Martin	17,611.24	3	3	5,870	0.01848	19,390.48	1,298,524	73.73	1,761,171
44 Monroe	8,019.58	3	3	2,673	0.09498	8,566.09	2,948,317	367.64	2,948,317
45 Nassau	11,322.01	4	3	3,774	0.06010	11,977.30	2,608,512	230.39	2,608,512
46 Okaloosa	28,522.10	6	3	9,507	0.00000	30,854.70	0	0	0
47 Okeechobee	6,885.61	1	1	6,886	0.00485	7,267.81	127,733	18.55	688,566
48 Orange	172,942.61	19	3	57,648	0.00000	190,138.33	0	0	0
49 Osceola	52,020.58	9	3	17,340	0.00000	56,377.26	0	0	0
50 Palm Beach	173,969.98	24	3	57,990	0.00000	187,641.75	0	0	0
51 Pasco	66,969.57	12	3	22,323	0.00000	72,615.40	0	0	0
52 Pinellas	102,696.07	17	3	34,232	0.00000	110,863.67	0	0	0
53 Polk	93,321.70	15	3	31,107	0.00000	99,472.87	0	0	0
54 Putnam	10,998.90	3	3	3,666	0.06299	11,641.66	2,657,333	241.6	2,657,333
55 St. Johns	30,284.02	6	3	10,095	0.00000	32,587.51	0	0	0
56 St. Lucie	39,064.10	6	3	13,021	0.00000	41,232.51	0	0	0
57 Santa Rosa	25,078.00	6	3	8,359	0.00000	26,531.89	0	0	0
58 Sarasota	41,562.82	6	3	13,854	0.00000	45,058.58	0	0	0
59 Seminole	63,711.72	9	3	21,237	0.00000	68,171.24	0	0	0
60 Sumter	7,370.79	2	2	3,685	0.06248	7,776.04	1,760,593	238.86	1,760,593
61 Suwannee	5,909.98	2	2	2,955	0.08475	6,185.20	1,899,559	321.42	1,899,559
62 Taylor	2,799.95	1	1	2,800	0.09024	2,960.77	968,196	345.79	968,196
63 Union	2,243.74	1	1	2,244	0.11277	2,366.98	967,270	431.1	967,270
64 Volusia	61,417.97	9	3	20,473	0.00000	66,273.62	0	0	0
65 Wakulla	5,177.57	1	1	5,178	0.02977	5,508.72	594,277	114.78	594,277
66 Walton	7,141.13	4	3	2,380	0.10681	7,475.03	2,893,239	405.15	2,893,239
67 Washington	3,474.20	2	2	1,737	0.13824	3,677.60	1,842,289	530.28	1,842,289
68 Washington Special	419.36	0	0	0	0.00000	430.17	0	0	0
69 FAMU Lab School	550.00	1	1	1,000	0.18771	571.05	388,437	706.25	388,437
70 FAU - Palm Beach	664.56	0	0	0	0.00000	689.18	0	0	0
71 FAU - St. Lucie	1,455.56	0	0	0	0.00000	1,566.31	0	0	0
72 FSU Lab - Broward	649.00	0	0	0	0.00000	715.58	0	0	0
73 FSU Lab - Leon	1,701.00	1	1	1,701	0.14027	1,777.69	903,608	531.22	903,608
74 UF Lab	1,137.60	1	1	1,138	0.17700	1,182.47	758,443	666.7	758,443
75 Virtual School	22,516.45	0	0	0	0.00000	24,818.47	0	0	0
Total	2,645,079.41	437	161			2,852,181.12	56,439,815		58,396,439

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
 2. If sparsity index is 7.308 or greater, the sparsity factor is set to zero and district is not eligible for supplement.
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2010 - 11 FEFP Second Calculation
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748 Potential Discretionary Local Effort	0.250 Potential Discretionary Local Effort	2010-11 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount above State Average	Discretionary Wealth Adjustment Amount ¹	Wealth Adjusted Sparsity Supplement ²	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	9,469,659	3,164,993	27,034.24	467.36	0.00	0	0	0
2 Baker	639,530	213,747	4,984.22	171.20	0.00	0	633,097	537,978
3 Bay	11,808,264	3,946,612	24,941.86	631.66	0.00	0	0	0
4 Bradford	673,926	225,243	3,020.22	297.72	0.00	0	964,121	819,267
5 Brevard	23,322,644	7,795,001	71,056.90	437.93	0.00	0	0	0
6 Broward	99,952,979	33,406,744	257,324.44	518.26	0.00	0	0	0
7 Calhoun	292,634	97,805	2,188.90	178.37	0.00	0	1,547,574	1,315,059
8 Charlotte	10,509,419	3,512,506	16,270.36	861.81	332.60	(1,627,090)	0	0
9 Citrus	7,478,246	2,499,414	15,748.52	633.56	104.35	(1,643,358)	96,193	81,741
10 Clay	7,010,854	2,343,200	35,982.96	259.96	0.00	0	0	0
11 Collier	45,918,255	15,347,010	42,548.56	1,439.89	0.00	0	0	0
12 Columbia	1,947,340	650,849	10,117.85	256.79	0.00	0	1,236,669	1,050,866
13 Miami-Dade	146,819,082	49,070,549	347,893.72	563.07	0.00	0	0	0
14 DeSoto	1,094,492	365,806	5,069.30	288.07	0.00	0	614,500	522,175
15 Dixie	392,722	131,257	2,107.20	248.66	0.00	0	981,410	833,958
16 Duval	42,470,930	14,194,829	123,079.55	460.40	0.00	0	0	0
17 Escambia	10,893,526	3,640,884	39,961.46	363.71	0.00	0	0	0
18 Flagler	6,085,042	2,033,771	13,269.00	611.86	82.65	(1,096,683)	230,222	195,632
19 Franklin	1,524,597	509,558	1,222.36	1,664.12	1,134.91	(809,047)	0	0
20 Gadsden	1,084,348	362,416	5,782.71	250.19	0.00	0	1,943,102	1,651,161
21 Gilchrist	503,370	168,239	2,588.69	259.44	0.00	0	1,700,577	1,445,075
22 Glades	451,877	151,028	1,436.07	419.83	0.00	0	855,077	726,606
23 Gulf	1,166,125	389,748	1,902.98	817.60	288.39	(548,800)	844,398	717,532
24 Hamilton	530,263	177,227	1,636.68	432.27	0.00	0	938,806	797,756
25 Hardee	1,153,585	385,557	5,113.88	300.97	0.00	0	604,993	514,096
26 Hendry	1,358,847	454,160	6,673.31	271.68	0.00	0	1,849,082	1,571,267
27 Hernando	6,733,904	2,250,636	22,928.19	391.86	0.00	0	0	0
28 Highlands	3,815,993	1,275,399	12,139.79	419.40	0.00	0	2,509,229	2,132,231
29 Hillsborough	50,601,443	16,912,247	192,046.82	351.55	0.00	0	0	0
30 Holmes	338,131	113,012	3,291.53	137.06	0.00	0	2,247,324	1,909,676
31 Indian River	10,769,782	3,599,526	17,655.66	813.86	0.00	0	0	0
32 Jackson	1,145,514	382,859	7,035.69	217.23	0.00	0	3,001,481	2,550,525
33 Jefferson	427,977	143,041	1,171.44	487.45	0.00	0	774,644	658,258
34 Lafayette	172,151	57,537	1,131.89	202.92	0.00	0	762,011	647,523
35 Lake	13,534,278	4,523,489	40,988.79	440.55	0.00	0	0	0
36 Lee	42,352,828	14,155,357	80,755.00	699.75	0.00	0	0	0
37 Leon	11,300,774	3,776,997	32,926.16	457.93	0.00	0	0	0
38 Levy	1,476,967	493,639	5,786.83	340.53	0.00	0	2,862,432	2,432,367
39 Liberty	187,900	62,801	1,456.19	172.16	0.00	0	879,271	747,165
40 Madison	477,830	159,703	2,679.63	237.92	0.00	0	955,438	811,889
41 Manatee	19,100,383	6,383,818	42,743.58	596.21	0.00	0	0	0
42 Marion	12,938,619	4,324,405	41,776.86	413.22	0.00	0	0	0
43 Martin	13,292,162	4,442,568	17,611.24	1,007.01	477.80	(1,761,171)	0	0
44 Monroe	14,572,591	4,870,518	8,019.58	2,424.45	1,895.24	(2,948,317)	0	0
45 Nassau	5,414,195	1,809,557	11,322.01	638.03	108.82	(1,232,061)	1,376,451	1,169,647
46 Okaloosa	11,172,766	3,734,213	28,522.10	522.65	0.00	0	0	0
47 Okeechobee	1,197,334	400,178	6,885.61	232.01	0.00	0	688,566	585,113
48 Orange	63,918,013	21,362,972	172,942.61	493.12	0.00	0	0	0
49 Osceola	13,815,023	4,617,321	52,020.58	354.33	0.00	0	0	0
50 Palm Beach	96,724,072	32,327,564	173,969.98	741.80	0.00	0	0	0
51 Pasco	16,489,273	5,511,121	66,969.52	328.51	0.00	0	0	0
52 Pinellas	45,421,539	15,180,996	102,696.07	590.12	0.00	0	0	0
53 Polk	20,414,729	6,823,105	93,321.70	291.87	0.00	0	0	0
54 Putnam	2,870,547	959,407	10,998.90	348.21	0.00	0	2,657,333	2,258,083
55 St. Johns	14,117,361	4,718,369	30,284.02	621.97	0.00	0	0	0
56 St. Lucie	12,000,585	4,010,891	39,064.10	409.88	0.00	0	0	0
57 Santa Rosa	6,130,387	2,048,926	25,078.00	326.15	0.00	0	0	0
58 Sarasota	32,098,521	10,728,115	41,562.82	1,030.41	0.00	0	0	0
59 Seminole	20,105,443	6,719,734	63,711.72	421.04	0.00	0	0	0
60 Sumter	4,922,893	1,645,352	7,370.79	891.12	361.91	(1,760,593)	0	0
61 Suwannee	1,146,350	383,138	5,909.98	258.80	0.00	0	1,899,559	1,614,161
62 Taylor	944,587	315,704	2,799.95	450.11	0.00	0	968,196	822,730
63 Union	184,788	61,761	2,243.74	109.88	0.00	0	967,270	821,943
64 Volusia	21,069,296	7,041,877	61,417.97	457.70	0.00	0	0	0
65 Wakulla	968,543	323,711	5,177.57	249.59	0.00	0	594,277	504,990
66 Walton	8,419,762	2,814,092	7,141.13	1,573.12	1,043.91	(2,893,239)	0	0
67 Washington	733,410	245,124	3,474.20	281.66	0.00	0	1,842,289	1,565,495
68 Washington Special	0	0	419.36	0.00	0.00	0	0	0
69 FAMU Lab School	188,771	63,091	550.00	457.93	0.00	0	388,437	330,076
70 FAU - Palm Beach	369,482	123,489	664.56	741.80	0.00	0	0	0
71 FAU - St. Lucie	447,148	149,442	1,455.56	409.87	0.00	0	0	0
72 FSU Lab - Broward	252,091	84,253	649.00	518.25	0.00	0	0	0
73 FSU Lab - Leon	583,817	195,122	1,701.00	457.93	0.00	0	903,608	767,846
74 UF Lab	398,479	133,179	1,137.60	467.35	0.00	0	758,443	644,491
75 Virtual School	8,836,581	2,953,483	22,516.45	523.62	0.00	0	0	0

1,049,147,569 350,650,992 2,645,079.41 529.21 (16,320,359) 42,076,080 35,754,378

1. Column 3 x column 5 equals the wealth adjustment for districts with 20,000 and fewer FTE.
2. Sum of column 6 and column 9 from previous Sparsity page. Negative numbers set to zero.

2010 - 11 FEFP Second Calculation
Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2010-11 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount below State Average	Total Funds Amount below State Average	Discretionary Millage Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	183,424,357	27,034.24	6,784.89	0.00	0	0	0	0	0
2 Baker	0	34,031,883	4,984.22	6,827.93	0.00	0	0	633,097	633,097	493,562
3 Bay	0	169,868,342	24,941.86	6,810.57	0.00	0	0	0	0	0
4 Bradford	0	21,969,181	3,020.22	7,274.03	0.00	0	0	964,121	964,121	751,628
5 Brevard	0	486,176,386	71,056.90	6,842.07	0.00	0	0	0	0	0
6 Broward	0	1,774,528,115	257,324.44	6,896.07	0.00	0	0	0	0	0
7 Calhoun	0	15,462,261	2,188.90	7,063.94	0.00	0	0	1,547,574	1,547,574	1,206,487
8 Charlotte	(1,627,090)	114,740,027	16,270.36	7,052.09	0.00	0	(1,627,090)	1,627,090	0	0
9 Citrus	(1,643,358)	106,526,158	15,748.52	6,764.20	(138.12)	(2,175,186)	0	1,739,551	1,739,551	1,356,152
10 Clay	0	243,706,948	35,982.96	6,772.84	0.00	0	0	0	0	0
11 Collier	0	345,874,352	42,548.56	8,128.93	0.00	0	0	0	0	0
12 Columbia	0	68,818,663	10,117.85	6,801.71	0.00	0	0	1,236,669	1,236,669	964,106
13 Miami-Dade	0	2,409,112,247	347,893.72	6,924.85	0.00	0	0	0	0	0
14 DeSoto	0	34,855,029	5,069.30	6,875.71	0.00	0	0	614,500	614,500	479,063
15 Dixie	0	14,669,719	2,107.20	6,961.71	0.00	0	0	981,410	981,410	765,106
16 Duval	0	848,945,551	123,079.55	6,897.54	0.00	0	0	0	0	0
17 Escambia	0	265,398,087	39,961.46	6,641.35	0.00	0	0	0	0	0
18 Flagler	(1,096,683)	88,925,769	13,269.00	6,701.77	(200.55)	(2,661,098)	0	1,326,905	1,326,905	1,034,454
19 Franklin	(809,047)	9,387,633	1,222.36	7,679.92	0.00	0	(809,047)	809,047	0	0
20 Gadsden	0	39,699,968	5,782.71	6,865.29	0.00	0	0	1,943,102	1,943,102	1,514,840
21 Gilchrist	0	18,952,598	2,588.69	7,321.31	0.00	0	0	1,700,577	1,700,577	1,325,768
22 Glades	0	10,452,157	1,436.07	7,278.31	0.00	0	0	855,077	855,077	666,617
23 Gulf	(548,800)	13,197,000	1,902.98	6,934.91	0.00	0	(548,800)	1,393,198	844,398	658,292
24 Hamilton	0	11,937,794	1,636.68	7,293.91	0.00	0	0	938,806	938,806	731,892
25 Hardee	0	34,239,771	5,113.88	6,695.46	0.00	0	0	604,993	604,993	471,652
26 Hendry	0	47,104,782	6,673.31	7,058.68	0.00	0	0	1,849,082	1,849,082	1,441,542
27 Hernando	0	153,383,656	22,928.19	6,689.74	0.00	0	0	0	0	0
28 Highlands	0	82,052,221	12,139.79	6,758.95	0.00	0	0	2,509,229	2,509,229	1,956,192
29 Hillsborough	0	1,322,934,372	192,046.82	6,888.60	0.00	0	0	0	0	0
30 Holmes	0	22,340,657	3,291.53	6,787.32	0.00	0	0	2,247,324	2,247,324	1,752,011
31 Indian River	0	123,913,562	17,655.66	7,018.35	0.00	0	0	0	0	0
32 Jackson	0	48,054,809	7,035.69	6,830.15	0.00	0	0	3,001,481	3,001,481	2,339,951
33 Jefferson	0	8,296,698	1,171.44	7,082.48	0.00	0	0	774,644	774,644	603,912
34 Lafayette	0	7,671,460	1,131.89	6,777.57	0.00	0	0	762,011	762,011	594,063
35 Lake	0	270,696,026	40,988.79	6,604.15	0.00	0	0	0	0	0
36 Lee	0	582,440,796	80,755.00	7,212.44	0.00	0	0	0	0	0
37 Leon	0	223,198,053	32,926.16	6,778.75	0.00	0	0	0	0	0
38 Levy	0	40,688,581	5,786.83	7,031.24	0.00	0	0	2,862,432	2,862,432	2,231,549
39 Liberty	0	10,127,495	1,456.19	6,954.79	0.00	0	0	879,271	879,271	685,479
40 Madison	0	18,030,852	2,679.63	6,728.86	0.00	0	0	955,438	955,438	744,858
41 Manatee	0	295,953,930	42,743.58	6,923.94	0.00	0	0	0	0	0
42 Marion	0	278,309,911	41,776.86	6,661.82	0.00	0	0	0	0	0
43 Martin	(1,761,171)	130,500,197	17,611.24	7,410.05	0.00	0	(1,761,171)	1,761,171	0	0
44 Monroe	(2,948,317)	69,872,175	8,019.58	8,712.70	0.00	0	(2,948,317)	2,948,317	0	0
45 Nassau	(1,232,061)	77,394,027	11,322.01	6,835.71	(66.61)	(754,159)	(477,902)	2,608,512	2,130,610	1,661,021
46 Okaloosa	0	192,122,346	28,522.10	6,735.91	0.00	0	0	0	0	0
47 Okeechobee	0	46,876,096	6,885.61	6,807.83	0.00	0	0	688,566	688,566	536,805
48 Orange	0	1,188,583,459	172,942.61	6,872.70	0.00	0	0	0	0	0
49 Osceola	0	348,196,651	52,020.58	6,693.44	0.00	0	0	0	0	0
50 Palm Beach	0	1,250,784,591	173,969.98	7,189.66	0.00	0	0	0	0	0
51 Pasco	0	465,737,484	66,969.52	6,954.47	0.00	0	0	0	0	0
52 Pinellas	0	711,872,145	102,696.07	6,931.83	0.00	0	0	0	0	0
53 Polk	0	628,367,212	93,321.70	6,733.35	0.00	0	0	0	0	0
54 Putnam	0	75,100,398	10,998.90	6,827.99	0.00	0	0	2,657,333	2,657,333	2,071,654
55 St. Johns	0	205,386,191	30,284.02	6,782.00	0.00	0	0	0	0	0
56 St. Lucie	0	264,719,375	39,064.10	6,776.54	0.00	0	0	0	0	0
57 Santa Rosa	0	162,283,974	25,078.00	6,471.17	0.00	0	0	0	0	0
58 Sarasota	0	311,602,544	41,562.82	7,497.15	0.00	0	0	0	0	0
59 Seminole	0	426,674,548	63,711.72	6,696.96	0.00	0	0	0	0	0
60 Sumter	(1,760,593)	50,583,332	7,370.79	6,862.67	(39.65)	(292,252)	(1,468,341)	1,760,593	292,252	227,839
61 Suwannee	0	37,690,899	5,909.98	6,377.50	0.00	0	0	1,899,559	1,899,559	1,480,894
62 Taylor	0	18,699,541	2,799.95	6,678.53	0.00	0	0	968,196	968,196	754,804
63 Union	0	15,559,817	2,243.74	6,934.77	0.00	0	0	967,270	967,270	754,083
64 Volusia	0	410,270,505	61,417.97	6,679.98	0.00	0	0	0	0	0
65 Wakulla	0	34,458,972	5,177.57	6,655.43	0.00	0	0	594,277	594,277	463,298
66 Walton	(2,893,239)	52,529,526	7,141.13	7,355.91	0.00	0	(2,893,239)	2,893,239	0	0
67 Washington	0	23,449,544	3,474.20	6,749.62	0.00	0	0	1,842,289	1,842,289	1,436,246
68 Washington Special	0	3,321,917	419.36	7,921.40	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,851,377	550.00	7,002.50	0.00	0	0	388,437	388,437	302,825
70 FAU - Palm Beach	0	4,626,384	664.56	6,961.57	0.00	0	0	0	0	0
71 FAU - St. Lucie	0	9,450,054	1,455.56	6,492.38	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	4,648,789	649.00	7,163.00	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	10,975,264	1,701.00	6,452.24	0.00	0	0	903,608	903,608	704,452
74 UF Lab	0	7,696,863	1,137.60	6,765.88	0.00	0	0	758,443	758,443	591,281
75 Virtual School	0	113,191,021	22,516.45	5,027.04	0.00	0	0	0	0	0

(16,320,359) 18,257,175,075 2,645,079.41 6,902.32 (444.93) (5,882,695) (12,533,907) 58,396,439 45,862,532 35,754,378

2010 - 11 FEFP Second Calculation
Florida Virtual School and University Laboratory School Discretionary Contribution

District	2010-11 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Lab School District	Potential 0.250 Discretionary Local Effort	Potential 0.250 DLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,034.24	9,469,659	350.28	0.00	3,164,993	117.07	0.00	0
2 Baker	4,984.22	639,530	128.31	0.00	213,747	42.88	0.00	0
3 Bay	24,941.86	11,808,264	473.43	0.00	3,946,612	158.23	0.00	0
4 Bradford	3,020.22	673,926	223.14	0.00	225,243	74.58	0.00	0
5 Brevard	71,056.90	23,322,644	328.22	0.00	7,795,001	109.70	0.00	0
6 Broward	257,324.44	99,952,979	388.43	0.00	33,406,744	129.82	0.00	0
7 Calhoun	2,188.90	292,634	133.69	0.00	97,805	44.68	0.00	0
8 Charlotte	16,270.36	10,509,419	645.92	0.00	3,512,506	215.88	0.00	0
9 Citrus	15,748.52	7,478,246	474.85	0.00	2,499,414	158.71	0.00	0
10 Clay	35,982.96	7,010,854	194.84	0.00	2,343,200	65.12	0.00	0
11 Collier	42,548.56	45,918,255	1,079.20	0.00	15,347,010	360.69	0.00	0
12 Columbia	10,117.85	1,947,340	192.47	0.00	650,849	64.33	0.00	0
13 Miami-Dade	347,893.72	146,819,082	422.02	0.00	49,070,549	141.05	0.00	0
14 DeSoto	5,069.30	1,094,492	215.91	0.00	365,806	72.16	0.00	0
15 Dixie	2,107.20	392,722	186.37	0.00	131,257	62.29	0.00	0
16 Duval	123,079.55	42,470,930	345.07	0.00	14,194,829	115.33	0.00	0
17 Escambia	39,961.46	10,893,526	272.60	0.00	3,640,884	91.11	0.00	0
18 Flagler	13,269.00	6,085,042	458.59	0.00	2,033,771	153.27	0.00	0
19 Franklin	1,222.36	1,524,597	1,247.26	0.00	509,558	416.86	0.00	0
20 Gadsden	5,782.71	1,084,348	187.52	0.00	362,416	62.67	0.00	0
21 Gilchrist	2,588.69	503,370	194.45	0.00	168,239	64.99	0.00	0
22 Glades	1,436.07	451,877	314.66	0.00	151,028	105.17	0.00	0
23 Gulf	1,902.98	1,166,125	612.79	0.00	389,748	204.81	0.00	0
24 Hamilton	1,636.68	530,263	323.99	0.00	177,227	108.28	0.00	0
25 Hardee	5,113.88	1,153,585	225.58	0.00	385,557	75.39	0.00	0
26 Hendry	6,673.31	1,358,847	203.62	0.00	454,160	68.06	0.00	0
27 Hernando	22,928.19	6,733,904	293.70	0.00	2,250,636	98.16	0.00	0
28 Highlands	12,139.79	3,815,993	314.34	0.00	1,275,399	105.06	0.00	0
29 Hillsborough	192,046.82	50,601,443	263.48	0.00	16,912,247	88.06	0.00	0
30 Holmes	3,291.53	338,131	102.73	0.00	113,012	34.33	0.00	0
31 Indian River	17,655.66	10,769,782	609.99	0.00	3,599,526	203.87	0.00	0
32 Jackson	7,035.69	1,145,514	162.81	0.00	382,859	54.42	0.00	0
33 Jefferson	1,171.44	427,977	365.34	0.00	143,041	122.11	0.00	0
34 Lafayette	1,131.89	172,151	152.09	0.00	57,537	50.83	0.00	0
35 Lake	40,988.79	13,534,278	330.19	0.00	4,523,489	110.36	0.00	0
36 Lee	80,755.00	42,352,828	524.46	0.00	14,155,357	175.29	0.00	0
37 Leon	32,926.16	11,300,774	343.22	0.00	3,776,997	114.71	0.00	0
38 Levy	5,786.83	1,476,967	255.23	0.00	493,639	85.30	0.00	0
39 Liberty	1,456.19	187,900	129.04	0.00	62,801	43.13	0.00	0
40 Madison	2,679.63	477,830	178.32	0.00	159,703	59.60	0.00	0
41 Manatee	42,743.58	19,100,383	446.86	0.00	6,383,818	149.35	0.00	0
42 Marion	41,776.86	12,938,619	309.71	0.00	4,324,405	103.51	0.00	0
43 Martin	17,611.24	13,292,162	754.75	0.00	4,442,568	252.26	0.00	0
44 Monroe	8,019.58	14,572,591	1,817.13	0.00	4,870,518	607.33	0.00	0
45 Nassau	11,322.01	5,414,195	478.20	0.00	1,809,557	159.83	0.00	0
46 Okaloosa	28,522.10	11,172,766	391.72	0.00	3,734,213	130.92	0.00	0
47 Okeechobee	6,885.61	1,197,334	173.89	0.00	400,178	58.12	0.00	0
48 Orange	172,942.61	63,918,013	369.59	0.00	21,362,972	123.53	0.00	0
49 Osceola	52,020.58	13,815,023	265.57	0.00	4,617,321	88.76	0.00	0
50 Palm Beach	173,969.98	96,724,072	555.98	0.00	32,327,564	185.82	0.00	0
51 Pasco	66,969.52	16,489,273	246.22	0.00	5,511,121	82.29	0.00	0
52 Pinellas	102,696.07	45,421,539	442.29	0.00	15,180,996	147.82	0.00	0
53 Polk	93,321.70	20,414,729	218.76	0.00	6,823,105	73.11	0.00	0
54 Putnam	10,998.90	2,870,547	260.98	0.00	959,407	87.23	0.00	0
55 St. Johns	30,284.02	14,117,361	466.17	0.00	4,718,369	155.80	0.00	0
56 St. Lucie	39,064.10	12,000,585	307.20	0.00	4,010,891	102.67	0.00	0
57 Santa Rosa	25,078.00	6,130,387	244.45	0.00	2,048,926	81.70	0.00	0
58 Sarasota	41,562.82	32,098,521	772.29	0.00	10,728,115	258.12	0.00	0
59 Seminole	63,711.72	20,105,443	315.57	0.00	6,719,734	105.47	0.00	0
60 Sumter	7,370.79	4,922,893	667.89	0.00	1,645,352	223.23	0.00	0
61 Suwannee	5,909.98	1,146,350	193.97	0.00	383,138	64.83	0.00	0
62 Taylor	2,799.95	944,587	337.36	0.00	315,704	112.75	0.00	0
63 Union	2,243.74	184,788	82.36	0.00	61,761	27.53	0.00	0
64 Volusia	61,417.97	21,069,296	343.05	0.00	7,041,877	114.65	0.00	0
65 Wakulla	5,177.57	968,543	187.07	0.00	323,711	62.52	0.00	0
66 Walton	7,141.13	8,419,762	1,179.05	0.00	2,814,092	394.07	0.00	0
67 Washington	3,474.20	733,410	211.10	0.00	245,124	70.56	0.00	0
68 Washington Special	419.36	0	0.00	0.00	0	0.00	0.00	0
69 FAMU Lab School	550.00	0	0.00	343.22	0	0.00	114.71	251,862
70 FAU - Palm Beach	664.56	0	0.00	555.98	0	0.00	185.82	492,971
71 FAU - St. Lucie	1,455.56	0	0.00	307.20	0	0.00	102.67	596,590
72 FSU Lab - Broward	649.00	0	0.00	388.43	0	0.00	129.82	336,344
73 FSU Lab - Leon	1,701.00	0	0.00	343.22	0	0.00	114.71	778,939
74 UF Lab	1,137.60	0	0.00	350.28	0	0.00	117.07	531,658
75 Virtual School	22,516.45	0	0.00	392.45	0	0.00	131.17	11,790,064
State	2,645,079.41	1,038,071,200	392.45		346,948,933	131.17		14,778,428

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2010 - 11 FEFP Second Calculation
 0.748 Mill Compression Based on 2009-10 Actual Millages Levied

District	2010	Value of	2010-11	Value of	Col. 4	0.748	Compress
	Tax Roll	0.748	Unweighted	0.748	Amount	Discretionary	to
	-1-	-2-	-3-	Per FTE	\$396.70	Millage	\$396.70
						Levied	per FTE
	-1-	-2-	-3-	-4-	-5-		-6-
1 Alachua	13,187,471,444	9,469,659	27,034.24	350.28	46.42	0.748	1,254,929
2 Baker	890,611,198	639,530	4,984.22	128.31	268.39	0.748	1,337,715
3 Bay	16,444,217,741	11,808,264	24,941.86	473.43	0.00	0.748	0
4 Bradford	938,510,520	673,926	3,020.22	223.14	173.56	0.748	524,189
5 Brevard	32,479,172,797	23,322,644	71,056.90	328.22	68.48	0.748	4,865,977
6 Broward	139,194,767,936	99,952,979	257,324.44	388.43	8.27	0.748	2,128,073
7 Calhoun	407,522,656	292,634	2,188.90	133.69	263.01	0.748	575,703
8 Charlotte	14,635,443,420	10,509,419	16,270.36	645.92	0.00	0.748	0
9 Citrus	10,414,224,453	7,478,246	15,748.52	474.85	0.00	0.748	0
10 Clay	9,763,332,245	7,010,854	35,982.96	194.84	201.86	0.748	7,263,520
11 Collier	63,945,875,853	45,918,255	42,548.56	1079.2	0.00	0.000	0
12 Columbia	2,711,871,211	1,947,340	10,117.85	192.47	204.23	0.748	2,066,369
13 Miami-Dade	204,460,619,460	146,819,082	347,893.72	422.02	0.00	0.000	0
14 DeSoto	1,524,191,705	1,094,492	5,069.30	215.91	180.79	0.748	916,479
15 Dixie	546,905,615	392,722	2,107.20	186.37	210.33	0.748	443,207
16 Duval	59,145,122,443	42,470,930	123,079.55	345.07	51.63	0.748	6,354,597
17 Escambia	15,170,351,227	10,893,526	39,961.46	272.6	124.10	0.748	4,959,217
18 Flagler	8,474,044,227	6,085,042	13,269.00	458.59	0.00	0.748	0
19 Franklin	2,123,157,751	1,524,597	1,222.36	1247.26	0.00	0.748	0
20 Gadsden	1,510,065,583	1,084,348	5,782.71	187.52	209.18	0.748	1,209,627
21 Gilchrist	700,994,743	503,370	2,588.69	194.45	202.25	0.748	523,563
22 Glades	629,284,402	451,877	1,436.07	314.66	82.04	0.748	117,815
23 Gulf	1,623,948,803	1,166,125	1,902.98	612.79	0.00	0.748	0
24 Hamilton	738,446,272	530,263	1,636.68	323.99	72.71	0.748	119,003
25 Hardee	1,606,485,737	1,153,585	5,113.88	225.58	171.12	0.748	875,087
26 Hendry	1,892,333,295	1,358,847	6,673.31	203.62	193.08	0.748	1,288,483
27 Hernando	9,377,651,044	6,733,904	22,928.19	293.7	103.00	0.748	2,361,604
28 Highlands	5,314,161,878	3,815,993	12,139.79	314.34	82.36	0.748	999,833
29 Hillsborough	70,467,696,301	50,601,443	192,046.82	263.48	133.22	0.748	25,584,477
30 Holmes	470,882,389	338,131	3,291.53	102.73	293.97	0.748	967,611
31 Indian River	14,998,024,735	10,769,782	17,655.66	609.99	0.00	0.748	0
32 Jackson	1,595,246,117	1,145,514	7,035.69	162.81	233.89	0.748	1,645,578
33 Jefferson	596,002,410	427,977	1,171.44	365.34	31.36	0.748	36,736
34 Lafayette	239,738,329	172,151	1,131.89	152.09	244.61	0.748	276,872
35 Lake	18,847,869,299	13,534,278	40,988.79	330.19	66.51	0.748	2,726,164
36 Lee	58,980,654,259	42,352,828	80,755.00	524.46	0.00	0.748	0
37 Leon	15,737,485,425	11,300,774	32,926.16	343.22	53.48	0.748	1,760,891
38 Levy	2,056,828,088	1,476,967	5,786.83	255.23	141.47	0.748	818,663
39 Liberty	261,669,570	187,900	1,456.19	129.04	267.66	0.748	389,764
40 Madison	665,427,204	477,830	2,679.63	178.32	218.38	0.748	585,178
41 Manatee	26,599,241,677	19,100,383	42,743.58	446.86	0.00	0.748	0
42 Marion	18,018,352,773	12,938,619	41,776.86	309.71	86.99	0.748	3,634,169
43 Martin	18,510,698,192	13,292,162	17,611.24	754.75	0.00	0.748	0
44 Monroe	20,293,826,976	14,572,591	8,019.58	1817.13	0.00	0.000	0
45 Nassau	7,539,822,131	5,414,195	11,322.01	478.2	0.00	0.748	0
46 Okaloosa	15,559,221,771	11,172,766	28,522.10	391.72	4.98	0.748	142,040
47 Okeechobee	1,667,409,676	1,197,334	6,885.61	173.89	222.81	0.748	1,534,183
48 Orange	89,012,384,644	63,918,013	172,942.61	369.59	27.11	0.748	4,688,474
49 Osceola	19,238,835,969	13,815,023	52,020.58	265.57	131.13	0.748	6,821,459
50 Palm Beach	134,698,183,829	96,724,072	173,969.98	555.98	0.00	0.000	0
51 Pasco	22,963,002,249	16,489,273	66,969.52	246.22	150.48	0.748	10,077,573
52 Pinellas	63,254,148,064	45,421,539	102,696.07	442.29	0.00	0.748	0
53 Polk	28,429,603,200	20,414,729	93,321.70	218.76	177.94	0.748	16,605,663
54 Putnam	3,997,530,909	2,870,547	10,998.90	260.98	135.72	0.748	1,492,771
55 St. Johns	19,659,872,045	14,117,361	30,284.02	466.17	0.00	0.748	0
56 St. Lucie	16,712,045,010	12,000,585	39,064.10	307.2	89.50	0.748	3,496,237
57 Santa Rosa	8,537,191,917	6,130,387	25,078.00	244.45	152.25	0.748	3,818,126
58 Sarasota	44,700,480,106	32,098,521	41,562.82	772.29	0.00	0.748	0
59 Seminole	27,998,890,020	20,105,443	63,711.72	315.57	81.13	0.748	5,168,932
60 Sumter	6,855,632,983	4,922,893	7,370.79	667.89	0.00	0.000	0
61 Suwannee	1,596,409,725	1,146,350	5,909.98	193.97	202.73	0.748	1,198,130
62 Taylor	1,315,434,877	944,587	2,799.95	337.36	59.34	0.748	166,149
63 Union	257,336,619	184,788	2,243.74	82.36	314.34	0.748	705,297
64 Volusia	29,341,153,505	21,069,296	61,417.97	343.05	53.65	0.748	3,295,074
65 Wakulla	1,348,795,653	968,543	5,177.57	187.07	209.63	0.748	1,085,374
66 Walton	11,725,381,648	8,419,762	7,141.13	1179.05	0.00	0.748	0
67 Washington	1,021,349,210	733,410	3,474.20	211.1	185.60	0.748	644,812
68 Washington Special	0	0	0.00	0	396.70	0.000	0
69 FAMU Lab School	0	188,771	550.00	343.22	53.48	0.000	29,414
70 FAU - Palm Beach	0	369,482	664.56	555.98	0.00	0.000	0
71 FAU - St. Lucie	0	447,148	1,455.56	307.2	89.50	0.000	130,273
72 FSU Lab - Broward	0	252,091	649.00	388.43	8.27	0.000	5,367
73 FSU Lab - Leon	0	583,817	1,701.00	343.22	53.48	0.000	90,969
74 UF Lab	0	398,479	1,137.60	350.28	46.42	0.000	52,807
75 Virtual School	0	8,836,581	22,516.45	392.45	4.25	0.000	95,695

State 1,445,620,545,163 1,049,147,569 2,644,660.05 396.70 7,539 139,955,912

1. The Washington Special school district does not receive 0.748 Mill Compression funding.