

2010 - 11 FEFP Second Calculation
 0.250 Mill Compression Based on 2009-10 Actual Millages Levied

District	2010 Tax Roll	Value of 0.250 Mills	2010-11 Unweighted FTE	Value of 0.748 Mills Per FTE	Col. 4 Amount Below \$132.59	0.250 Discretionary Millage Levied	Compress to \$132.59 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,187,471,444	3,164,993	27,034.24	117.07	15.52	0.250	419,571
2 Baker	890,611,198	213,747	4,984.22	42.88	89.71	0.250	447,134
3 Bay	16,444,217,741	3,946,612	24,941.86	158.23	0.00	0.250	0
4 Bradford	938,510,520	225,243	3,020.22	74.58	58.01	0.250	175,203
5 Brevard	32,479,172,797	7,795,001	71,056.90	109.7	22.89	0.250	1,626,492
6 Broward	139,194,767,936	33,406,744	257,324.44	129.82	2.77	0.000	0
7 Calhoun	407,522,656	97,805	2,188.90	44.68	87.91	0.250	192,426
8 Charlotte	14,635,443,420	3,512,506	16,270.36	215.88	0.00	0.250	0
9 Citrus	10,414,224,453	2,499,414	15,748.52	158.71	0.00	0.000	0
10 Clay	9,763,332,245	2,343,200	35,982.96	65.12	67.47	0.250	2,427,770
11 Collier	63,945,875,853	15,347,010	42,548.56	360.69	0.00	0.000	0
12 Columbia	2,711,871,211	650,849	10,117.85	64.33	68.26	0.250	690,644
13 Miami-Dade	204,460,619,460	49,070,549	347,893.72	141.05	0.00	0.000	0
14 DeSoto	1,524,191,705	365,806	5,069.30	72.16	60.43	0.250	306,338
15 Dixie	546,905,615	131,257	2,107.20	62.29	70.30	0.250	148,136
16 Duval	59,145,122,443	14,194,829	123,079.55	115.33	17.26	0.250	2,124,353
17 Escambia	15,170,351,227	3,640,884	39,961.46	91.11	41.48	0.250	1,657,601
18 Flagler	8,474,044,227	2,033,771	13,269.00	153.27	0.00	0.250	0
19 Franklin	2,123,157,751	509,558	1,222.36	416.86	0.00	0.250	0
20 Gadsden	1,510,065,583	362,416	5,782.71	62.67	69.92	0.250	404,327
21 Gilchrist	700,994,743	168,239	2,588.69	64.99	67.60	0.250	174,995
22 Glades	629,284,402	151,028	1,436.07	105.17	27.42	0.000	0
23 Gulf	1,623,948,803	389,748	1,902.98	204.81	0.00	0.000	0
24 Hamilton	738,446,272	177,227	1,636.68	108.28	24.31	0.250	39,788
25 Hardee	1,606,485,737	385,557	5,113.88	75.39	57.20	0.250	292,514
26 Hendry	1,892,333,295	454,160	6,673.31	68.06	64.53	0.000	0
27 Hernando	9,377,651,044	2,250,636	22,928.19	98.16	34.43	0.000	0
28 Highlands	5,314,161,878	1,275,399	12,139.79	105.06	27.53	0.250	334,208
29 Hillsborough	70,467,696,301	16,912,247	192,046.82	88.06	44.53	0.000	0
30 Holmes	470,882,389	113,012	3,291.53	34.33	98.26	0.250	323,426
31 Indian River	14,998,024,735	3,599,526	17,655.66	203.87	0.00	0.000	0
32 Jackson	1,595,246,117	382,859	7,035.69	54.42	78.17	0.250	549,980
33 Jefferson	596,002,410	143,041	1,171.44	122.11	10.48	0.250	12,277
34 Lafayette	239,738,329	57,537	1,131.89	50.83	81.76	0.250	92,543
35 Lake	18,847,869,299	4,523,489	40,988.79	110.36	22.23	0.000	0
36 Lee	58,980,654,259	14,155,357	80,755.00	175.29	0.00	0.000	0
37 Leon	15,737,485,425	3,776,997	32,926.16	114.71	17.88	0.250	588,720
38 Levy	2,056,828,088	493,639	5,786.83	85.3	47.29	0.250	273,659
39 Liberty	261,669,570	62,801	1,456.19	43.13	89.46	0.250	130,271
40 Madison	665,427,204	159,703	2,679.63	59.6	72.99	0.250	195,586
41 Manatee	26,599,241,677	6,383,818	42,743.58	149.35	0.00	0.000	0
42 Marion	18,018,352,773	4,324,405	41,776.86	103.51	29.08	0.000	0
43 Martin	18,510,698,192	4,442,568	17,611.24	252.26	0.00	0.000	0
44 Monroe	20,293,826,976	4,870,518	8,019.58	607.33	0.00	0.000	0
45 Nassau	7,539,822,131	1,809,557	11,322.01	159.83	0.00	0.250	0
46 Okaloosa	15,559,221,771	3,734,213	28,522.10	130.92	1.67	0.000	0
47 Okeechobee	1,667,409,676	400,178	6,885.61	58.12	74.47	0.250	512,771
48 Orange	89,012,384,644	21,362,972	172,942.61	123.53	9.06	0.000	0
49 Osceola	19,238,835,969	4,617,321	52,020.58	88.76	43.83	0.250	2,280,062
50 Palm Beach	134,698,183,829	32,327,564	173,969.98	185.82	0.00	0.000	0
51 Pasco	22,963,002,249	5,511,121	66,969.52	82.29	50.30	0.000	0
52 Pinellas	63,254,148,064	15,180,996	102,696.07	147.82	0.00	0.250	0
53 Polk	28,429,603,200	6,823,105	93,321.70	73.11	59.48	0.250	5,550,775
54 Putnam	3,997,530,909	959,407	10,998.90	87.23	45.36	0.250	498,910
55 St. Johns	19,659,872,045	4,718,369	30,284.02	155.8	0.00	0.250	0
56 St. Lucie	16,712,045,010	4,010,891	39,064.10	102.67	29.92	0.250	1,168,798
57 Santa Rosa	8,537,191,917	2,048,926	25,078.00	81.7	50.89	0.000	0
58 Sarasota	44,700,480,106	10,728,115	41,562.82	258.12	0.00	0.000	0
59 Seminole	27,998,890,020	6,719,734	63,711.72	105.47	27.12	0.250	1,727,862
60 Sumter	6,855,632,983	1,645,352	7,370.79	223.23	0.00	0.000	0
61 Suwannee	1,596,409,725	383,138	5,909.98	64.83	67.76	0.250	400,460
62 Taylor	1,315,434,877	315,704	2,799.95	112.75	19.84	0.250	55,551
63 Union	257,336,619	61,761	2,243.74	27.53	105.06	0.250	235,727
64 Volusia	29,341,153,505	7,041,877	61,417.97	114.65	17.94	0.250	1,101,838
65 Wakulla	1,348,795,653	323,711	5,177.57	62.52	70.07	0.250	362,792
66 Walton	11,725,381,648	2,814,092	7,141.13	394.07	0.00	0.000	0
67 Washington	1,021,349,210	245,124	3,474.20	70.56	62.03	0.250	215,505
68 Washington Special'	0	0	0.00	0	0.00	0.000	0
69 FAMU Lab School	0	63,091	550.00	114.71	17.88	0.000	9,834
70 FAU - Palm Beach	0	123,489	664.56	185.82	0.00	0.000	0
71 FAU - St. Lucie	0	149,442	1,455.56	102.67	29.92	0.000	43,550
72 FSU Lab - Broward	0	84,253	649.00	129.82	2.77	0.000	1,798
73 FSU Lab - Leon	0	195,122	1,701.00	114.71	17.88	0.000	30,414
74 UF Lab	0	133,179	1,137.60	117.07	15.52	0.000	17,656
75 Virtual School	0	2,953,483	22,516.45	131.17	1.42	0.000	31,973

State 1,445,620,545,163 350,650,992 2,644,660.05 132.59 2,387 27,874,238

1. The Washington Special school district does not receive 0.25 Mill Compression funding.

2010 - 11 FEFP Second Calculation
Safe Schools Allocation

District	Allocation Minimum	2010 Crime Index	Allocation Based on Crime Index	2010-11 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	65,263	12,823	649,854	27,034.24	212,166	927,283
2 Baker	65,263	442	22,400	4,984.22	39,116	126,779
3 Bay	65,263	8,154	413,235	24,941.86	195,745	674,243
4 Bradford	65,263	787	39,884	3,020.22	23,703	128,850
5 Brevard	65,263	21,592	1,094,256	71,056.90	557,657	1,717,176
6 Broward	65,263	79,130	4,010,210	257,324.44	2,019,491	6,094,964
7 Calhoun	65,263	117	5,929	2,188.90	17,179	88,371
8 Charlotte	65,263	4,623	234,288	16,270.36	127,690	427,241
9 Citrus	65,263	3,604	182,646	15,748.52	123,595	371,504
10 Clay	65,263	5,663	286,994	35,982.96	282,396	634,653
11 Collier	65,263	6,911	350,241	42,548.56	333,923	749,427
12 Columbia	65,263	2,596	131,562	10,117.85	79,405	276,230
13 Miami-Dade	65,263	142,651	7,229,375	347,893.72	2,730,282	10,024,920
14 DeSoto	65,263	1,456	73,788	5,069.30	39,784	178,835
15 Dixie	65,263	679	34,411	2,107.20	16,537	116,211
16 Duval	65,263	52,356	2,653,337	123,079.55	965,932	3,684,532
17 Escambia	65,263	15,499	785,470	39,961.46	313,619	1,164,352
18 Flagler	65,263	2,588	131,157	13,269.00	104,136	300,556
19 Franklin	65,263	326	16,521	1,222.36	9,593	91,377
20 Gadsden	65,263	1,294	65,578	5,782.71	45,383	176,224
21 Gilchrist	65,263	296	15,001	2,588.69	20,316	100,580
22 Glades	65,263	250	12,670	1,436.07	11,270	89,203
23 Gulf	65,263	249	12,619	1,902.98	14,935	92,817
24 Hamilton	65,263	399	20,221	1,636.68	12,845	98,329
25 Hardee	65,263	887	44,952	5,113.88	40,134	150,349
26 Hendry	65,263	1,602	81,187	6,673.31	52,372	198,822
27 Hernando	65,263	5,853	296,623	22,928.19	179,941	541,827
28 Highlands	65,263	3,172	160,753	12,139.79	95,273	321,289
29 Hillsborough	65,263	49,971	2,532,468	192,046.82	1,507,190	4,104,921
30 Holmes	65,263	308	15,609	3,291.53	25,832	106,704
31 Indian River	65,263	4,484	227,243	17,655.66	138,562	431,068
32 Jackson	65,263	1,157	58,635	7,035.69	55,216	179,114
33 Jefferson	65,263	322	16,319	1,171.44	9,194	90,776
34 Lafayette	65,263	100	5,068	1,131.89	8,883	79,214
35 Lake	65,263	9,134	462,900	40,988.79	321,681	849,844
36 Lee	65,263	20,501	1,038,965	80,755.00	633,768	1,737,996
37 Leon	65,263	12,836	650,512	32,926.16	258,406	974,181
38 Levy	65,263	1,520	77,032	5,786.83	45,415	187,710
39 Liberty	65,263	0	0	1,456.19	11,428	76,691
40 Madison	65,263	684	34,664	2,679.63	21,030	120,957
41 Manatee	65,263	15,930	807,312	42,743.58	335,453	1,208,028
42 Marion	65,263	10,391	526,603	41,776.86	327,866	919,732
43 Martin	65,263	4,190	212,344	17,611.24	138,214	415,821
44 Monroe	65,263	4,445	225,267	8,019.58	62,938	353,468
45 Nassau	65,263	2,126	107,743	11,322.01	88,856	261,862
46 Okaloosa	65,263	5,704	289,072	28,522.10	223,842	578,177
47 Okeechobee	65,263	1,620	82,100	6,885.61	54,039	201,402
48 Orange	65,263	63,771	3,231,835	172,942.61	1,357,259	4,654,357
49 Osceola	65,263	11,694	592,637	52,020.58	408,259	1,066,159
50 Palm Beach	65,263	60,011	3,041,283	173,969.98	1,365,322	4,471,868
51 Pasco	65,263	17,566	890,223	66,969.52	525,579	1,481,065
52 Pinellas	65,263	49,132	2,489,948	102,696.07	805,962	3,361,173
53 Polk	65,263	24,306	1,231,798	93,321.70	732,392	2,029,453
54 Putnam	65,263	4,237	214,726	10,998.90	86,320	366,309
55 St. Johns	65,263	5,717	289,730	30,284.02	237,670	592,663
56 St. Lucie	65,263	9,070	459,656	39,064.10	306,576	831,495
57 Santa Rosa	65,263	2,200	111,493	25,078.00	196,813	373,569
58 Sarasota	65,263	15,282	774,473	41,562.82	326,186	1,165,922
59 Seminole	65,263	13,106	664,196	63,711.72	500,012	1,229,471
60 Sumter	65,263	1,334	67,605	7,370.79	57,846	190,714
61 Suwannee	65,263	1,038	52,604	5,909.98	46,382	164,249
62 Taylor	65,263	750	38,009	2,799.95	21,974	125,246
63 Union	65,263	159	8,058	2,243.74	17,609	90,930
64 Volusia	65,263	21,120	1,070,335	61,417.97	482,010	1,617,608
65 Wakulla	65,263	840	42,570	5,177.57	40,634	148,467
66 Walton	65,263	1,557	78,907	7,141.13	56,044	200,214
67 Washington	65,263	247	12,518	3,474.20	27,266	105,047
68 Washington Special ¹	0	0	0	419.36	3,291	3,291
69 FAMU Lab School	65,263	0	0	550.00	4,316	69,579
70 FAU - Palm Beach	65,263	0	0	664.56	5,216	70,479
71 FAU - St. Lucie	65,263	0	0	1,455.56	11,423	76,686
72 FSU Lab - Broward	65,263	0	0	649.00	5,093	70,356
73 FSU Lab - Leon	65,263	0	0	1,701.00	13,350	78,613
74 UF Lab	65,263	0	0	1,137.60	8,928	74,191
75 Virtual School ²	0	0	0	0.00	0	0

State 4,764,199 824,559 41,787,622 2,622,562.96 20,581,963 67,133,784

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.
2. The Florida Virtual School does not receive Safe School funding.

2010 - 11 FEFP Second Calculation
Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	87,017	102,783,012	946,165	1,033,182
2 Baker	87,017	18,622,168	171,426	258,443
3 Bay	87,017	94,461,602	869,563	956,580
4 Bradford	87,017	11,388,631	104,838	191,855
5 Brevard	87,017	276,487,481	2,545,195	2,632,212
6 Broward	87,017	1,039,842,140	9,572,229	9,659,246
7 Calhoun	87,017	7,842,137	72,190	159,207
8 Charlotte	87,017	61,668,891	567,691	654,708
9 Citrus	87,017	58,137,622	535,184	622,201
10 Clay	87,017	139,081,042	1,280,305	1,367,322
11 Collier	87,017	176,940,127	1,628,816	1,715,833
12 Columbia	87,017	36,844,300	339,169	426,186
13 Miami-Dade	87,017	1,372,320,702	12,632,848	12,719,865
14 DeSoto	87,017	18,986,949	174,784	261,801
15 Dixie	87,017	7,676,305	70,664	157,681
16 Duval	87,017	487,597,732	4,488,563	4,575,580
17 Escambia	87,017	148,062,994	1,362,988	1,450,005
18 Flagler	87,017	48,799,210	449,219	536,236
19 Franklin	87,017	4,276,559	39,368	126,385
20 Gadsden	87,017	20,894,272	192,341	279,358
21 Gilchrist	87,017	9,731,210	89,580	176,597
22 Glades	87,017	5,415,141	49,849	136,866
23 Gulf	87,017	6,823,115	62,810	149,827
24 Hamilton	87,017	6,077,429	55,946	142,963
25 Hardee	87,017	18,916,779	174,138	261,155
26 Hendry	87,017	25,629,783	235,934	322,951
27 Hernando	87,017	86,291,207	794,351	881,368
28 Highlands	87,017	45,271,734	416,747	503,764
29 Hillsborough	87,017	760,559,897	7,001,306	7,088,323
30 Holmes	87,017	11,380,118	104,759	191,776
31 Indian River	87,017	68,170,159	627,538	714,555
32 Jackson	87,017	25,378,598	233,622	320,639
33 Jefferson	87,017	4,129,065	38,010	125,027
34 Lafayette	87,017	3,957,131	36,427	123,444
35 Lake	87,017	154,809,088	1,425,089	1,512,106
36 Lee	87,017	320,820,785	2,953,304	3,040,321
37 Leon	87,017	123,521,342	1,137,071	1,224,088
38 Levy	87,017	21,198,644	195,143	282,160
39 Liberty	87,017	5,177,621	47,662	134,679
40 Madison	87,017	9,144,809	84,182	171,199
41 Manatee	87,017	167,147,761	1,538,673	1,625,690
42 Marion	87,017	154,405,003	1,421,370	1,508,387
43 Martin	87,017	69,999,434	644,377	731,394
44 Monroe	87,017	31,398,431	289,037	376,054
45 Nassau	87,017	43,086,020	396,627	483,644
46 Okaloosa	87,017	107,594,790	990,460	1,077,477
47 Okeechobee	87,017	25,649,409	236,115	323,132
48 Orange	87,017	695,147,915	6,399,159	6,486,176
49 Osceola	87,017	202,295,543	1,862,224	1,949,241
50 Palm Beach	87,017	707,575,396	6,513,559	6,600,576
51 Pasco	87,017	261,193,540	2,404,408	2,491,425
52 Pinellas	87,017	402,747,691	3,707,479	3,794,496
53 Polk	87,017	353,905,329	3,257,863	3,344,880
54 Putnam	87,017	40,735,364	374,988	462,005
55 St. Johns	87,017	116,613,199	1,073,478	1,160,495
56 St. Lucie	87,017	148,221,386	1,364,447	1,451,464
57 Santa Rosa	87,017	89,963,066	828,152	915,169
58 Sarasota	87,017	164,767,341	1,516,760	1,603,777
59 Seminole	87,017	246,912,695	2,272,946	2,359,963
60 Sumter	87,017	27,149,988	249,928	336,945
61 Suwannee	87,017	20,878,343	192,195	279,212
62 Taylor	87,017	9,773,155	89,966	176,983
63 Union	87,017	8,288,310	76,298	163,315
64 Volusia	87,017	230,793,465	2,124,561	2,211,578
65 Wakulla	87,017	18,620,814	171,413	258,430
66 Walton	87,017	25,473,287	234,493	321,510
67 Washington	87,017	12,227,284	112,558	199,575
68 Washington Special	87,017	1,430,229	13,166	100,183
69 FAMU Lab School	87,017	1,970,433	18,139	105,156
70 FAU - Palm Beach	87,017	2,598,818	23,923	110,940
71 FAU - St. Lucie	87,017	5,630,525	51,832	138,849
72 FSU Lab - Broward	87,017	2,661,548	24,501	111,518
73 FSU Lab - Leon	87,017	6,133,998	56,466	143,483
74 UF Lab	87,017	4,174,863	38,432	125,449
75 Virtual School	87,017	89,936,179	827,904	914,921

State 6,526,275 10,342,218,083 95,204,911 101,731,186

2010 - 11 FEFP Second Calculation
DJJ Supplemental Allocation

District	2010-11	2010-11	\$905.97	District	Grades PK-12
	Grades PK-12	Grades PK-12			
	Unweighted	Weighted	x	Differential	Total
	FTE	FTE	WFTE		Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	168.93	172.51	156,289	0.9743	152,272
2 Baker	0.00	0.00	0	0.9795	0
3 Bay	176.26	179.35	162,486	0.9467	153,825
4 Bradford	0.00	0.00	0	0.9750	0
5 Brevard	184.52	188.29	170,585	0.9938	169,527
6 Broward	591.80	639.88	579,712	1.0264	595,016
7 Calhoun	0.00	0.00	0	0.9138	0
8 Charlotte	44.70	45.94	41,620	0.9755	40,600
9 Citrus	137.26	141.36	128,068	0.9525	121,985
10 Clay	0.00	0.00	0	0.9959	0
11 Collier	197.16	202.74	183,676	1.0557	193,907
12 Columbia	0.00	0.00	0	0.9507	0
13 Miami-Dade	469.30	493.57	447,160	1.0107	451,945
14 DeSoto	395.64	406.34	368,132	0.9804	360,917
15 Dixie	0.00	0.00	0	0.9318	0
16 Duval	454.53	470.16	425,951	1.0149	432,298
17 Escambia	249.31	254.00	230,116	0.9492	218,426
18 Flagler	0.00	0.00	0	0.9552	0
19 Franklin	0.00	0.00	0	0.9031	0
20 Gadsden	0.00	0.00	0	0.9353	0
21 Gilchrist	0.00	0.00	0	0.9487	0
22 Glades	35.52	36.65	33,204	0.9899	32,869
23 Gulf	0.00	0.00	0	0.9193	0
24 Hamilton	45.76	46.34	41,983	0.9320	39,128
25 Hardee	0.00	0.00	0	0.9668	0
26 Hendry	0.00	0.00	0	1.0038	0
27 Hernando	0.00	0.00	0	0.9770	0
28 Highlands	0.00	0.00	0	0.9602	0
29 Hillsborough	819.38	838.95	760,064	1.0143	770,933
30 Holmes	50.60	51.77	46,902	0.9120	42,775
31 Indian River	0.00	0.00	0	0.9948	0
32 Jackson	112.81	118.80	107,629	0.9158	98,567
33 Jefferson	38.74	39.72	35,985	0.9304	33,480
34 Lafayette	0.00	0.00	0	0.9215	0
35 Lake	0.00	0.00	0	0.9809	0
36 Lee	285.17	310.22	281,050	1.0178	286,053
37 Leon	154.31	156.58	141,857	0.9522	135,076
38 Levy	0.00	0.00	0	0.9475	0
39 Liberty	173.51	193.12	174,961	0.9129	159,722
40 Madison	230.08	234.66	212,595	0.9065	192,717
41 Manatee	269.56	275.98	250,030	1.0023	250,605
42 Marion	203.85	219.24	198,625	0.9579	190,263
43 Martin	35.59	36.55	33,113	0.9962	32,987
44 Monroe	5.32	5.45	4,938	1.0115	4,995
45 Nassau	59.56	60.93	55,201	0.9927	54,798
46 Okaloosa	520.67	532.14	482,103	0.9623	463,928
47 Okeechobee	301.00	308.56	279,546	0.9739	272,250
48 Orange	318.24	334.79	303,310	1.0089	306,009
49 Osceola	223.93	320.56	290,418	0.9902	287,572
50 Palm Beach	349.86	359.38	325,587	1.0406	338,806
51 Pasco	246.68	259.64	235,226	0.9926	233,485
52 Pinellas	595.10	617.20	559,165	1.0025	560,563
53 Polk	410.51	426.27	386,188	0.9818	379,159
54 Putnam	0.00	0.00	0	0.9656	0
55 St. Johns	335.00	344.50	312,107	0.9875	308,206
56 St. Lucie	37.32	38.15	34,563	0.9920	34,286
57 Santa Rosa	27.72	28.34	25,675	0.9357	24,024
58 Sarasota	69.26	70.77	64,115	1.0091	64,698
59 Seminole	60.22	61.58	55,790	0.9995	55,762
60 Sumter	0.00	0.00	0	0.9635	0
61 Suwannee	0.00	0.00	0	0.9315	0
62 Taylor	0.00	0.00	0	0.9109	0
63 Union	25.21	25.80	23,374	0.9663	22,586
64 Volusia	306.80	318.21	288,289	0.9610	277,046
65 Wakulla	0.00	0.00	0	0.9328	0
66 Walton	47.54	48.77	44,184	0.9404	41,551
67 Washington	0.00	0.00	0	0.9175	0
68 Washington Special	419.36	430.17	389,721	0.9175	357,569
69 FAMU Lab School	0.00	0.00	0	0.9522	0
70 FAU - Palm Beach	0.00	0.00	0	1.0406	0
71 FAU - St. Lucie	0.00	0.00	0	0.9920	0
72 FSU Lab - Broward	0.00	0.00	0	1.0264	0
73 FSU Lab - Leon	0.00	0.00	0	0.9522	0
74 UF Lab	0.00	0.00	0	0.9743	0
75 Virtual School	0.00	0.00	0	1.0000	0

State 9,883.59 10,343.93 9,371,293 9,243,186

2010 - 11 FEFP Second Calculation
PROGRAM COST FACTORS

<u>Program Name</u>	<u>Program Number</u>	<u>Program Cost Factor</u>
1 Basic Programs		
Basic Education Grades K-3	101	1.089
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.031
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.147
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.523
ESE Support Level V	255	4.935
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.035

2010 - 11 FEFP Second Calculation
Add-On Weighted FTE

District	Advanced Placement	IB Exam	IB Diploma	AICE Diploma	AICE Score	Isolated Schools	ESE Supplement	Florida Virtual School Supplement	Industry Certified Career Ed. Supplement	Total Add-On
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	438.56	122.88	31.50	13.50	61.44	0.00	0.00	0.00	0.30	668.18
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	8.33	0.00	8.10	16.43
3 Bay	114.88	58.72	14.40	12.00	76.48	0.00	0.00	0.00	0.60	277.08
4 Bradford	0.80	0.00	0.00	0.00	0.00	0.00	8.33	0.00	0.00	9.13
5 Brevard	520.16	44.48	11.70	15.90	72.96	0.00	0.00	0.00	0.00	665.20
6 Broward	1,796.80	91.20	10.50	1.50	40.16	0.00	0.00	0.00	0.30	1,940.46
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.20
8 Charlotte	78.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.30	81.38
9 Citrus	69.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10	71.70
10 Clay	216.00	41.60	8.70	11.40	32.48	0.00	0.00	0.00	16.20	326.38
11 Collier	333.92	0.00	0.00	0.00	0.00	53.84	0.00	0.00	4.20	391.96
12 Columbia	16.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.20	20.36
13 Miami-Dade	2,069.60	246.56	80.70	0.00	0.00	0.00	0.00	0.00	75.90	2,472.76
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	8.33	0.00	3.00	11.33
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	5.40
16 Duval	811.84	147.20	42.30	8.10	55.28	0.00	0.00	0.00	0.00	1,064.72
17 Escambia	138.24	59.36	16.20	0.00	0.00	0.00	0.00	0.00	13.20	227.00
18 Flagler	50.72	23.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.92
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.20
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	3.36	0.00	0.00	0.00	0.00	0.00	7.17	0.00	0.00	10.53
26 Hendry	2.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.08
27 Hernando	81.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	84.12
28 Highlands	18.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.40
29 Hillsborough	1,534.08	215.84	66.90	0.00	0.00	0.00	0.00	0.00	6.90	1,823.72
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	1.08	0.00	0.00	1.08
31 Indian River	62.88	24.48	3.90	0.00	0.00	0.00	0.00	0.00	23.40	114.66
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	2.52	0.00	0.00	2.52
35 Lake	103.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.20	119.72
36 Lee	156.00	174.56	43.80	0.00	0.00	0.00	0.00	0.00	21.90	396.26
37 Leon	399.36	39.36	12.30	0.00	0.00	0.00	0.00	0.00	2.10	453.12
38 Levy	0.00	0.00	0.00	0.00	0.00	95.50	0.00	0.00	3.00	98.50
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	4.98	0.00	0.00	4.98
40 Madison	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60
41 Manatee	172.64	29.60	8.10	0.00	0.00	0.00	0.00	0.00	5.70	216.04
42 Marion	73.92	84.96	27.30	10.80	76.48	0.00	0.00	0.00	3.00	276.46
43 Martin	163.68	61.76	15.00	0.00	0.00	0.00	0.00	0.00	14.40	254.84
44 Monroe	56.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.16
45 Nassau	63.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	67.70
46 Okaloosa	355.20	29.28	9.30	0.00	31.60	0.00	0.00	0.00	48.00	473.38
47 Okeechobee	6.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	7.44
48 Orange	1,304.16	239.68	84.60	0.00	0.00	0.00	0.00	0.00	5.10	1,633.54
49 Osceola	157.12	41.92	10.50	0.00	0.00	0.00	0.00	0.00	0.00	209.54
50 Palm Beach	1,478.08	267.68	76.80	0.00	29.60	0.00	0.00	0.00	0.00	1,852.16
51 Pasco	276.96	53.12	15.00	0.00	0.00	0.00	0.00	0.00	0.00	345.08
52 Pinellas	591.68	231.68	72.00	0.00	0.00	0.00	0.00	0.00	31.80	927.16
53 Polk	221.76	51.36	13.80	0.00	0.00	0.00	0.00	0.00	8.70	295.62
54 Putnam	7.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.04
55 St. Johns	304.32	75.84	20.40	10.20	53.76	0.00	0.00	0.00	9.90	474.42
56 St. Lucie	40.32	53.12	19.20	0.30	15.68	0.00	0.00	0.00	7.80	136.42
57 Santa Rosa	94.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.72
58 Sarasota	294.88	63.36	15.60	0.00	0.00	0.00	0.00	0.00	0.60	374.44
59 Seminole	836.80	84.00	26.40	0.00	0.00	0.00	0.00	0.00	5.10	952.30
60 Sumter	2.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.70	11.42
61 Suwannee	15.20	0.00	0.00	0.00	0.00	0.00	1.56	0.00	0.30	17.06
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	1.05	0.00	0.00	1.05
64 Volusia	228.48	245.92	62.70	0.00	0.00	0.00	0.00	0.00	0.60	537.70
65 Wakulla	9.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.76
66 Walton	8.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.96
67 Washington	1.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.12
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	1.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.12
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	20.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.64
74 UF Lab	11.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.36
75 Virtual School	90.08	0.00	0.00	0.00	0.00	0.00	0.00	1,628.58	0.00	1,718.66
Total	15,906.40	2,902.72	819.60	83.70	545.92	149.34	43.35	1,628.58	371.10	22,450.71