

WFTE Cap Adjustments

2009 - 10 FEFP Final Calculation

CFS and DJJ Hold Harmless Adjustment to Group 2 Weighted FTE Enrollment Ceiling

District	CFS and DJJ adjustment				Charter School Adjustment				Total Adjustment			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	0.00	3.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.52	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	1.61	0.00	4.36	0.00	0.00	0.00	0.00	0.00	1.61	0.00	4.36	0.00
6 Broward	0.00	2.53	13.98	0.00	0.00	0.00	0.00	0.00	0.00	2.53	13.98	0.00
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	1.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.15
9 Citrus	0.00	0.00	0.00	4.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.02
10 Clay	0.00	0.00	4.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.86	0.00
11 Collier	3.01	0.00	0.00	0.59	0.00	0.00	0.00	0.00	3.01	0.00	0.00	0.59
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	4.58	2.43	0.00	0.00	0.00	0.00	0.00	0.00	4.58	2.43	0.00
14 DeSoto	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	1.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.46	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	6.70	1.94	0.00	3.44	0.00	0.00	0.00	0.00	6.70	1.94	0.00	3.44
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	1.76	0.00	27.66	0.00	0.00	0.00	0.00	0.00	1.76	0.00	27.66
33 Jefferson	0.00	0.00	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	1.16	0.37	0.00	0.00	0.00	0.00	0.00	0.00	1.16	0.37
36 Lee	0.00	24.68	0.00	1.27	0.00	0.00	0.00	0.00	0.00	24.68	0.00	1.27
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	13.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.36
41 Manatee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42 Marion	0.00	1.51	0.00	0.40	0.00	0.00	0.00	0.00	0.00	1.51	0.00	0.40
43 Martin	0.00	0.00	31.55	1.26	0.00	0.00	0.00	0.00	0.00	0.00	31.55	1.26
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47 Okeechobee	0.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56	0.00	0.00	0.00
48 Orange	2.57	0.00	0.97	15.61	0.00	0.00	0.00	0.00	2.57	0.00	0.97	15.61
49 Osceola	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Pasco	0.00	4.68	0.78	0.00	0.00	0.00	0.00	0.00	0.00	4.68	0.78	0.00
52 Pinellas	1.12	0.00	0.00	3.14	0.00	0.00	0.00	0.00	1.12	0.00	0.00	3.14
53 Polk	0.25	3.52	0.00	0.00	0.00	0.00	0.00	0.00	0.25	3.52	0.00	0.00
54 Putnam	0.00	1.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.83	0.00	0.00
55 St. Johns	0.00	0.00	0.00	13.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.72
56 St. Lucie	2.27	0.00	2.43	0.00	0.00	0.00	0.00	0.00	2.27	0.00	2.43	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	2.48	2.24	0.00	0.00	0.00	0.00	0.00	0.00	2.48	2.24
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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 Group 2 Weighted Enrollment Ceiling - Page 1

District	Appropriated Group 2 Weighted Enrollment Ceiling				Adjustments				Adjusted Group 2 Weighted Enrollment Ceiling			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	358.40	484.60	154.50	500.18	0.00	3.52	0.00	0.00	358.40	488.12	154.50	500.18
2 Baker	3.82	33.58	25.92	292.41	0.00	0.00	0.00	0.00	3.82	33.58	25.92	292.41
3 Bay	289.50	1,264.03	513.50	730.65	0.00	0.00	0.00	0.00	289.50	1,264.03	513.50	730.65
4 Bradford	6.56	112.64	6.16	143.73	0.00	0.00	0.00	0.00	6.56	112.64	6.16	143.73
5 Brevard	1,263.96	2,392.51	719.75	1,935.82	1.61	0.00	4.36	0.00	1,265.57	2,392.51	724.11	1,935.82
6 Broward	20,706.99	6,558.82	5,430.46	7,005.58	0.00	2.53	13.98	0.00	20,706.99	6,561.35	5,444.44	7,005.58
7 Calhoun	11.25	87.40	17.18	87.51	0.00	0.00	0.00	0.00	11.25	87.40	17.18	87.51
8 Charlotte	175.86	571.58	81.60	632.84	0.00	0.00	0.00	1.15	175.86	571.58	81.60	633.99
9 Citrus	115.96	581.89	129.36	748.09	0.00	0.00	0.00	4.02	115.96	581.89	129.36	752.11
10 Clay	365.12	702.59	496.76	961.85	0.00	0.00	4.86	0.00	365.12	702.59	501.62	961.85
11 Collier	5,873.62	784.78	720.29	692.93	3.01	0.00	0.00	0.59	5,876.63	784.78	720.29	693.52
12 Columbia	56.98	143.76	85.33	335.38	0.00	0.00	0.00	0.00	56.98	143.76	85.33	335.38
13 Miami-Dade	39,720.53	10,332.04	1,742.88	9,960.01	0.00	4.58	2.43	0.00	39,720.53	10,336.62	1,745.31	9,960.01
14 DeSoto	475.04	22.04	31.11	181.55	0.19	0.00	0.00	0.00	475.23	22.04	31.11	181.55
15 Dixie	0.00	62.48	15.34	74.26	0.00	0.00	0.00	0.00	0.00	62.48	15.34	74.26
16 Duval	3,030.27	3,376.95	1,860.78	2,507.85	0.43	0.00	0.00	0.00	3,030.70	3,376.95	1,860.78	2,507.85
17 Escambia	262.86	960.40	761.88	1,219.10	0.00	0.00	0.00	0.00	262.86	960.40	761.88	1,219.10
18 Flagler	301.12	217.99	129.12	485.75	0.00	0.00	0.00	0.00	301.12	217.99	129.12	485.75
19 Franklin	6.51	49.28	10.10	55.46	0.00	0.00	0.00	0.00	6.51	49.28	10.10	55.46
20 Gadsden	304.94	168.22	108.39	138.56	0.00	0.00	1.46	0.00	304.94	168.22	109.85	138.56
21 Gilchrist	33.15	141.82	40.43	106.00	0.00	0.00	0.00	0.00	33.15	141.82	40.43	106.00
22 Glades	51.46	4.19	0.00	45.02	0.00	0.00	0.00	0.64	51.46	4.19	0.00	45.66
23 Gulf	0.00	80.96	38.83	52.50	0.00	0.00	0.00	0.00	0.00	80.96	38.83	52.50
24 Hamilton	54.15	70.79	79.31	69.32	0.00	0.00	0.00	0.00	54.15	70.79	79.31	69.32
25 Hardee	310.04	57.55	12.52	120.13	0.00	0.00	0.00	0.00	310.04	57.55	12.52	120.13
26 Hendry	323.19	65.44	26.02	311.18	0.00	0.00	0.00	0.00	323.19	65.44	26.02	311.18
27 Hernando	604.15	411.28	209.55	918.72	0.00	0.00	0.00	0.00	604.15	411.28	209.55	918.72
28 Highlands	604.98	453.55	164.50	372.68	0.00	0.00	0.00	0.00	604.98	453.55	164.50	372.68
29 Hillsborough	17,664.92	4,112.94	1,760.84	6,617.32	6.70	1.94	0.00	3.44	17,671.62	4,114.88	1,760.84	6,620.76
30 Holmes	0.40	36.78	0.00	136.57	0.00	0.00	0.00	0.00	0.40	36.78	0.00	136.57
31 Indian River	959.59	381.11	185.62	635.04	0.00	0.00	0.00	0.00	959.59	381.11	185.62	635.04
32 Jackson	54.28	454.12	20.19	331.10	0.00	1.76	0.00	27.66	54.28	455.88	20.19	358.76
33 Jefferson	21.68	12.39	2.09	46.49	0.00	0.00	0.00	0.23	21.68	12.39	2.09	46.72
34 Lafayette	45.08	8.84	0.00	36.32	0.00	0.00	0.00	0.00	45.08	8.84	0.00	36.32
35 Lake	1,668.29	765.25	194.69	1,637.94	0.00	0.00	1.16	0.37	1,668.29	765.25	195.85	1,638.31
36 Lee	5,085.98	2,410.88	743.34	2,058.33	0.00	24.68	0.00	1.27	5,085.98	2,435.56	743.34	2,059.60
37 Leon	254.19	1,152.34	378.42	750.24	0.00	0.00	0.00	0.00	254.19	1,152.34	378.42	750.24
38 Levy	78.11	63.15	19.03	162.41	0.00	0.00	0.00	0.00	78.11	63.15	19.03	162.41
39 Liberty	0.94	148.47	22.09	71.09	0.00	0.00	0.00	0.00	0.94	148.47	22.09	71.09
40 Madison	3.36	3.63	0.00	107.53	0.00	0.00	0.00	13.36	3.36	3.63	0.00	120.89
41 Manatee	3,025.27	1,394.80	240.37	1,141.20	0.00	0.00	0.00	0.00	3,025.27	1,394.80	240.37	1,141.20
42 Marion	1,337.80	994.33	102.32	1,721.31	0.00	1.51	0.00	0.40	1,337.80	995.84	102.32	1,721.71
43 Martin	1,308.56	494.14	528.31	717.93	0.00	0.00	31.55	1.26	1,308.56	494.14	559.86	719.19
44 Monroe	442.95	177.80	44.75	226.70	0.00	0.00	0.00	0.00	442.95	177.80	44.75	226.70
45 Nassau	61.55	153.05	72.57	431.50	0.00	0.00	0.00	0.00	61.55	153.05	72.57	431.50
46 Okaloosa	493.51	528.88	523.99	943.19	0.00	0.00	0.00	0.00	493.51	528.88	523.99	943.19
47 Okeechobee	391.48	121.90	8.11	242.33	0.56	0.00	0.00	0.00	392.04	121.90	8.11	242.33
48 Orange	28,183.88	8,175.83	3,044.09	2,976.88	2.57	0.00	0.97	15.61	28,186.45	8,175.83	3,045.06	2,992.49
49 Osceola	7,513.84	2,275.08	491.76	1,063.59	0.08	0.00	0.00	0.00	7,513.92	2,275.08	491.76	1,063.59
50 Palm Beach	15,784.11	3,841.83	1,565.80	5,418.36	0.00	0.00	0.00	0.00	15,784.11	3,841.83	1,565.80	5,418.36
51 Pasco	2,159.84	2,355.13	1,276.70	1,698.95	0.00	4.68	0.78	0.00	2,159.84	2,359.81	1,277.48	1,698.95
52 Pinellas	3,335.29	3,287.61	1,556.92	3,346.91	1.12	0.00	0.00	3.14	3,336.41	3,287.61	1,556.92	3,350.05
53 Polk	7,289.25	985.60	998.95	3,225.60	0.25	3.52	0.00	0.00	7,289.50	989.12	998.95	3,225.60
54 Putnam	517.28	195.25	53.35	386.63	0.00	1.83	0.00	0.00	517.28	197.08	53.35	386.63
55 St. Johns	63.69	739.20	356.57	713.36	0.00	0.00	0.00	13.72	63.69	739.20	356.57	727.08
56 St. Lucie	2,846.60	688.76	162.90	1,413.08	2.27	0.00	2.43	0.00	2,848.87	688.76	165.33	1,413.08
57 Santa Rosa	158.52	557.08	237.75	707.70	0.00	0.00	0.00	0.00	158.52	557.08	237.75	707.70
58 Sarasota	1,952.10	1,557.95	459.77	1,357.22	0.00	0.00	0.00	0.00	1,952.10	1,557.95	459.77	1,357.22
59 Seminole	2,152.75	1,250.87	235.47	1,916.66	0.00	0.00	0.00	0.00	2,152.75	1,250.87	235.47	1,916.66
60 Sumter	204.60	130.52	28.49	363.51	0.00	0.00	0.00	0.00	204.60	130.52	28.49	363.51
61 Suwannee	202.32	10.56	0.00	237.32	0.00	0.00	0.00	0.00	202.32	10.56	0.00	237.32
62 Taylor	0.85	90.60	22.18	38.07	0.00	0.00	0.00	0.00	0.85	90.60	22.18	38.07
63 Union	0.00	47.73	3.16	89.02	0.00	0.00	0.00	0.00	0.00	47.73	3.16	89.02
64 Volusia	2,505.35	2,025.44	624.76	1,928.13	0.00	0.00	2.48	2.24	2,505.35	2,025.44	627.24	1,930.37
65 Wakulla	6.95	76.95	75.19	181.91	0.00	0.00	0.00	0.00	6.95	76.95	75.19	181.91
66 Walton	163.51	37.70	16.65	200.38	0.00	0.00	0.00	0.65	163.51	37.70	16.65	201.03
67 Washington	26.82	59.84	30.00	92.09	0.00	0.00	0.00	0.00	26.82	59.84	30.00	92.09
68 Washington Special	0.00	0.00	0.00	49.50	1.20	0.00	0.00	0.00	1.20	0.00	0.00	49.50
69 FAMU Lab School	33.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.72	0.00	0.00	0.00
70 FAU - Palm Beach	1.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	56.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.57	0.00	0.00
72 FSU Lab - Broward	19.54	42.24	0.00	0.00	0.00	0.00	0.00	0.00	19.54	42.24	0.00	0.00
73 FSU Lab - Leon	4.88	0.00	0.00	62.52	0.00	0.00	0.00	0.00	4.88	0.00	0.00	62.52
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total 183,335.79 72,096.30 29,698.76 76,166.99 19.99 50.55 66.46 89.75 183,355.78 72,146.85 29,765.22 76,256.74

2009 - 10 FEFP Final Calculation  
 Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	358.40	488.12	154.50	500.18	1,501.20
2 Baker	3.82	33.58	25.92	292.41	355.73
3 Bay	289.50	1,264.03	513.50	730.65	2,797.68
4 Bradford	6.56	112.64	6.16	143.73	269.09
5 Brevard	1,265.57	2,392.51	724.11	1,935.82	6,318.01
6 Broward	20,706.99	6,561.35	5,444.44	7,005.58	39,718.36
7 Calhoun	11.25	87.40	17.18	87.51	203.34
8 Charlotte	175.86	571.58	81.60	633.99	1,463.03
9 Citrus	115.96	581.89	129.36	752.11	1,579.32
10 Clay	365.12	702.59	501.62	961.85	2,531.18
11 Collier	5,876.63	784.78	720.29	693.52	8,075.22
12 Columbia	56.98	143.76	85.33	335.38	621.45
13 Miami-Dade	39,720.53	10,336.62	1,745.31	9,960.01	61,762.47
14 DeSoto	475.23	22.04	31.11	181.55	709.93
15 Dixie	0.00	62.48	15.34	74.26	152.08
16 Duval	3,030.70	3,376.95	1,860.78	2,507.85	10,776.28
17 Escambia	262.86	960.40	761.88	1,219.10	3,204.24
18 Flagler	301.12	217.99	129.12	485.75	1,133.98
19 Franklin	6.51	49.28	10.10	55.46	121.35
20 Gadsden	304.94	168.22	109.85	138.56	721.57
21 Gilchrist	33.15	141.82	40.43	106.00	321.40
22 Glades	51.46	4.19	0.00	45.66	101.31
23 Gulf	0.00	80.96	38.83	52.50	172.29
24 Hamilton	54.15	70.79	79.31	69.32	273.57
25 Hardee	310.04	57.55	12.52	120.13	500.24
26 Hendry	323.19	65.44	26.02	311.18	725.83
27 Hernando	604.15	411.28	209.55	918.72	2,143.70
28 Highlands	604.98	453.55	164.50	372.68	1,595.71
29 Hillsborough	17,671.62	4,114.88	1,760.84	6,620.76	30,168.10
30 Holmes	0.40	36.78	0.00	136.57	173.75
31 Indian River	959.59	381.11	185.62	635.04	2,161.36
32 Jackson	54.28	455.88	20.19	358.76	889.11
33 Jefferson	21.68	12.39	2.09	46.72	82.88
34 Lafayette	45.08	8.84	0.00	36.32	90.24
35 Lake	1,668.29	765.25	195.85	1,638.31	4,267.70
36 Lee	5,085.98	2,435.56	743.34	2,059.60	10,324.48
37 Leon	254.19	1,152.34	378.42	750.24	2,535.19
38 Levy	78.11	63.15	19.03	162.41	322.70
39 Liberty	0.94	148.47	22.09	71.09	242.59
40 Madison	3.36	3.63	0.00	120.89	127.88
41 Manatee	3,025.27	1,394.80	240.37	1,141.20	5,801.64
42 Marion	1,337.80	995.84	102.32	1,721.71	4,157.67
43 Martin	1,308.56	494.14	559.86	719.19	3,081.75
44 Monroe	442.95	177.80	44.75	226.70	892.20
45 Nassau	61.55	153.05	72.57	431.50	718.67
46 Okaloosa	493.51	528.88	523.99	943.19	2,489.57
47 Okeechobee	392.04	121.90	8.11	242.33	764.38
48 Orange	28,186.45	8,175.83	3,045.06	2,992.49	42,399.83
49 Osceola	7,513.92	2,275.08	491.76	1,063.59	11,344.35
50 Palm Beach	15,784.11	3,841.83	1,565.80	5,418.36	26,610.10
51 Pasco	2,159.84	2,359.81	1,277.48	1,698.95	7,496.08
52 Pinellas	3,336.41	3,287.61	1,556.92	3,350.05	11,530.99
53 Polk	7,289.50	989.12	998.95	3,225.60	12,503.17
54 Putnam	517.28	197.08	53.35	386.63	1,154.34
55 St. Johns	63.69	739.20	356.57	727.08	1,886.54
56 St. Lucie	2,848.87	688.76	165.33	1,413.08	5,116.04
57 Santa Rosa	158.52	557.08	237.75	707.70	1,661.05
58 Sarasota	1,952.10	1,557.95	459.77	1,357.22	5,327.04
59 Seminole	2,152.75	1,250.87	235.47	1,916.66	5,555.75
60 Sumter	204.60	130.52	28.49	363.51	727.12
61 Suwannee	202.32	10.56	0.00	237.32	450.20
62 Taylor	0.85	90.60	22.18	38.07	151.70
63 Union	0.00	47.73	3.16	89.02	139.91
64 Volusia	2,505.35	2,025.44	627.24	1,930.37	7,088.40
65 Wakulla	6.95	76.95	75.19	181.91	341.00
66 Walton	163.51	37.70	16.65	201.03	418.89
67 Washington	26.82	59.84	30.00	92.09	208.75
68 Washington Special	1.20	0.00	0.00	49.50	50.70
69 FAMU Lab School	33.72	0.00	0.00	0.00	33.72
70 FAU - Palm Beach	1.75	0.00	0.00	0.00	1.75
71 FAU - St. Lucie	0.00	56.57	0.00	0.00	56.57
72 FSU Lab - Broward	19.54	42.24	0.00	0.00	61.78
73 FSU Lab - Leon	4.88	0.00	0.00	62.52	67.40
74 UF Lab School	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00

Total 183,355.78 72,146.85 29,765.22 76,256.74 361,524.59

Over & Under Cap

2009 - 10 FEFP Final Calculation  
Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
					130	254	255	300	
					-1-	-2-	-3-	-4-	-5-
1 Alachua	1,405.58	1,501.20	95.62	0.00	(18.48)	(105.18)	10.92	17.12	(95.62)
2 Baker	346.87	355.73	8.86	0.00	2.97	25.06	(14.76)	(22.13)	(8.86)
3 Bay	2,803.36	2,797.68	0.00	5.68	72.20	68.85	(56.30)	(79.07)	5.68
4 Bradford	222.98	269.09	46.11	0.00	(1.87)	(17.32)	2.87	(29.79)	(46.11)
5 Brevard	6,456.82	6,318.01	0.00	138.81	83.60	152.77	(58.38)	(39.18)	138.81
6 Broward	39,946.59	39,718.36	0.00	228.23	413.19	214.69	(619.08)	219.43	228.23
7 Calhoun	204.39	203.34	0.00	1.05	(9.38)	7.64	(1.89)	4.68	1.05
8 Charlotte	1,549.06	1,463.03	0.00	86.03	(12.41)	18.02	30.24	50.18	86.03
9 Citrus	1,428.17	1,579.32	151.15	0.00	49.21	(59.42)	(56.60)	(84.34)	(151.15)
10 Clay	2,630.78	2,531.18	0.00	99.60	35.43	123.66	(56.95)	(2.54)	99.60
11 Collier	7,805.39	8,075.22	269.83	0.00	(253.85)	50.38	57.61	(123.97)	(269.83)
12 Columbia	580.25	621.45	41.20	0.00	7.04	(17.04)	(12.37)	(18.83)	(41.20)
13 Miami-Dade	68,892.84	61,762.47	0.00	7,130.37	7,919.68	(1,148.05)	45.82	312.92	7,130.37
14 DeSoto	756.97	709.93	0.00	47.04	55.82	2.46	(21.40)	10.16	47.04
15 Dixie	151.37	152.08	0.71	0.00	0.00	5.95	8.93	(15.59)	(0.71)
16 Duval	9,779.91	10,776.28	996.37	0.00	160.03	(665.11)	(24.37)	(466.92)	(996.37)
17 Escambia	3,191.03	3,204.24	13.21	0.00	25.65	(130.63)	71.16	20.61	(13.21)
18 Flagler	1,041.58	1,133.98	92.40	0.00	(28.01)	(32.49)	(15.10)	(16.80)	(92.40)
19 Franklin	91.26	121.35	30.09	0.00	(4.61)	(14.08)	(2.82)	(8.58)	(30.09)
20 Gadsden	602.81	721.57	118.76	0.00	26.97	(81.98)	(54.03)	(9.72)	(118.76)
21 Gilchrist	306.80	321.40	14.60	0.00	0.58	(2.11)	5.34	(18.41)	(14.60)
22 Glades	101.92	101.31	0.00	0.61	8.27	(2.43)	0.00	(5.23)	0.61
23 Gulf	166.32	172.29	5.97	0.00	0.00	(5.28)	(6.50)	5.81	(5.97)
24 Hamilton	242.22	273.57	31.35	0.00	7.23	7.81	(36.59)	(9.80)	(31.35)
25 Hardee	524.83	500.24	0.00	24.59	14.78	2.29	(6.02)	13.54	24.59
26 Hendry	934.70	725.83	0.00	208.87	159.61	3.20	7.33	38.73	208.87
27 Hernando	2,137.64	2,143.70	6.06	0.00	(62.66)	49.73	(12.62)	19.49	(6.06)
28 Highlands	1,350.43	1,595.71	245.28	0.00	(65.21)	(118.48)	(30.04)	(31.55)	(245.28)
29 Hillsborough	29,782.86	30,168.10	385.24	0.00	(163.50)	118.91	(208.39)	(132.26)	(385.24)
30 Holmes	162.33	173.75	11.42	0.00	0.52	(6.86)	3.11	(8.19)	(11.42)
31 Indian River	2,153.40	2,161.36	7.96	0.00	75.94	(8.55)	(1.75)	(73.60)	(7.96)
32 Jackson	844.31	889.11	44.80	0.00	(11.71)	(69.31)	40.15	(3.93)	(44.80)
33 Jefferson	51.44	82.88	31.44	0.00	(13.34)	(12.39)	9.17	(14.88)	(31.44)
34 Lafayette	82.81	90.24	7.43	0.00	(6.86)	(3.56)	0.44	2.55	(7.43)
35 Lake	4,106.22	4,267.70	161.48	0.00	(268.97)	65.47	17.43	24.59	(161.48)
36 Lee	10,318.71	10,324.48	5.77	0.00	(361.68)	(56.53)	(9.27)	421.71	(5.77)
37 Leon	2,428.97	2,535.19	106.22	0.00	93.74	(16.40)	(27.33)	(156.23)	(106.22)
38 Levy	372.09	322.70	0.00	49.39	32.53	0.63	(1.12)	17.35	49.39
39 Liberty	146.85	242.59	95.74	0.00	6.79	(90.11)	(9.95)	(2.47)	(95.74)
40 Madison	124.70	127.88	3.18	0.00	0.92	(1.87)	0.58	(2.81)	(3.18)
41 Manatee	6,057.86	5,801.64	0.00	256.22	329.17	(125.24)	20.58	31.71	256.22
42 Marion	4,043.81	4,157.67	113.86	0.00	34.22	(72.19)	(0.48)	(75.41)	(113.86)
43 Martin	3,134.37	3,081.75	0.00	52.62	142.10	(49.35)	(9.66)	(30.47)	52.62
44 Monroe	912.56	892.20	0.00	20.36	61.36	(12.64)	1.07	(29.43)	20.36
45 Nassau	672.75	718.67	45.92	0.00	(0.94)	(23.13)	6.31	(28.16)	(45.92)
46 Okaloosa	2,433.41	2,489.57	56.16	0.00	(4.65)	104.93	(108.68)	(47.76)	(56.16)
47 Okeechobee	885.90	764.38	0.00	121.52	158.33	(58.54)	29.02	(7.29)	121.52
48 Orange	37,636.48	42,399.83	4,763.35	0.00	(4,319.36)	(1,027.73)	(393.03)	976.77	(4,763.35)
49 Osceola	10,849.18	11,344.35	495.17	0.00	112.45	(789.39)	(37.96)	219.73	(495.17)
50 Palm Beach	26,636.05	26,610.10	0.00	25.95	430.17	(300.29)	1.17	(105.10)	25.95
51 Pasco	7,277.77	7,496.08	218.31	0.00	(29.90)	(169.28)	(21.31)	2.18	(218.31)
52 Pinellas	11,371.62	11,530.99	159.37	0.00	395.31	(87.89)	(568.45)	101.66	(159.37)
53 Polk	13,032.05	12,503.17	0.00	528.88	516.06	55.65	127.61	(170.44)	528.88
54 Putnam	1,059.98	1,154.34	94.36	0.00	(38.69)	(22.84)	(2.82)	(30.01)	(94.36)
55 St. Johns	1,758.31	1,886.54	128.23	0.00	74.24	17.04	(131.88)	(87.63)	(128.23)
56 St. Lucie	4,250.86	5,116.04	865.18	0.00	(386.66)	(321.13)	(12.48)	(144.91)	(865.18)
57 Santa Rosa	1,453.75	1,661.05	207.30	0.00	(39.83)	(166.57)	(37.72)	36.82	(207.30)
58 Sarasota	4,965.03	5,327.04	362.01	0.00	20.07	(95.04)	(71.60)	(215.44)	(362.01)
59 Seminole	5,530.22	5,555.75	25.53	0.00	(84.56)	1.44	24.75	32.84	(25.53)
60 Sumter	696.91	727.12	30.21	0.00	29.32	(40.76)	5.15	(23.92)	(30.21)
61 Suwannee	445.82	450.20	4.38	0.00	(18.25)	19.36	5.24	(10.73)	(4.38)
62 Taylor	100.10	151.70	51.60	0.00	(0.68)	(35.20)	(6.36)	(9.36)	(51.60)
63 Union	154.57	139.91	0.00	14.66	0.00	(1.97)	1.40	15.23	14.66
64 Volusia	7,113.44	7,088.40	0.00	25.04	(54.92)	0.99	72.08	6.89	25.04
65 Wakulla	314.47	341.00	26.53	0.00	(0.39)	2.25	(4.22)	(24.17)	(26.53)
66 Walton	414.65	418.89	4.24	0.00	(12.97)	(12.85)	0.68	20.90	(4.24)
67 Washington	192.80	208.75	15.95	0.00	(4.53)	(7.04)	5.00	(9.38)	(15.95)
68 Washington Special	52.80	50.70	0.00	2.10	0.00	0.00	0.00	2.10	2.10
69 FAMU Lab School	6.87	33.72	26.85	0.00	(33.72)	0.00	0.00	6.87	(26.85)
70 FAU - Palm Beach	2.92	1.75	0.00	1.17	1.17	0.00	0.00	0.00	1.17
71 FAU - St. Lucie	109.33	56.57	0.00	52.76	26.70	6.79	19.27	0.00	52.76
72 FSU Lab - Broward	38.36	61.78	23.42	0.00	(7.58)	(15.84)	0.00	0.00	(23.42)
73 FSU Lab - Leon	75.18	67.40	0.00	7.78	(2.03)	0.00	0.00	9.81	7.78
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>359,907.74</b>	<b>361,524.59</b>	<b>10,746.18</b>	<b>9,129.33</b>	<b>5,261.17</b>	<b>(4,974.12)</b>	<b>(2,119.85)</b>	<b>215.95</b>	<b>(1,616.85)</b>

2009 - 10 FEFP Final Calculation  
 Funded Group 2 WFTE

District	WFTE Over Cap						Adjustment For Over Cap					Funded Weighted FTE				
	Total Over Cap	ESOL/Intensive English	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total	ESOL/Intensive English	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total	ESOL/Intensive English	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
		Grades K-12	254	255	300		130	254	255	300		130	254	255	300	
		-1-	-2-	-3-	-4-		-5-	-6-	-7-	-8-		-9-	-10-	-11-	-12-	
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339.92	382.94	165.42	517.30	1,405.58
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.79	58.64	11.16	270.28	346.87
3 Bay	5.68	2.91	2.77	0.00	0.00	5.68	2.59	0.79	0.00	0.00	3.38	361.38	1,330.90	457.20	651.58	2,801.06
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.69	95.32	9.03	113.94	222.98
5 Brevard	138.81	49.09	89.72	0.00	0.00	138.81	43.67	25.49	0.00	0.00	69.16	1,343.75	2,481.05	665.73	1,896.64	6,387.17
6 Broward	228.23	111.30	57.83	0.00	59.10	228.23	99.02	16.43	0.00	56.29	171.74	21,107.90	6,734.64	4,825.36	7,222.20	39,890.10
7 Calhoun	1.05	0.00	0.65	0.00	0.40	1.05	0.00	0.18	0.00	0.38	0.56	1.87	94.57	15.29	92.17	203.90
8 Charlotte	86.03	0.00	15.75	26.43	43.85	86.03	0.00	4.47	5.44	41.76	51.67	163.45	578.32	90.85	682.08	1,514.70
9 Citrus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.17	522.47	72.76	667.77	1,428.17
10 Clay	99.60	22.18	77.42	0.00	0.00	99.60	19.73	21.99	0.00	0.00	41.72	398.10	770.82	444.67	959.31	2,572.90
11 Collier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,622.78	835.16	777.90	569.55	7,805.39
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.02	126.72	72.96	316.55	580.25
13 Miami-Dade	7,130.37	6,821.38	0.00	39.47	269.52	7,130.37	6,068.84	0.00	8.13	256.69	6,333.66	46,887.67	9,188.57	1,759.79	10,260.10	68,096.13
14 DeSoto	47.04	38.37	1.69	0.00	6.98	47.04	34.14	0.48	0.00	6.65	41.27	526.82	23.29	9.71	191.38	751.20
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.43	24.27	58.67	151.37
16 Duval	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,190.73	2,711.84	1,836.41	2,040.93	9,779.91
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.51	829.77	833.04	1,239.71	3,191.03
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.11	185.50	114.02	468.95	1,041.58
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.90	35.20	7.28	46.88	91.26
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.91	86.24	55.82	128.84	602.81
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.73	139.71	45.77	87.59	306.80
22 Glades	0.61	0.61	0.00	0.00	0.00	0.61	0.54	0.00	0.00	0.00	0.54	59.66	1.76	0.00	40.43	101.85
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.68	32.33	58.31	166.32
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.38	78.60	42.72	59.52	242.22
25 Hardee	24.59	11.87	1.84	0.00	10.88	24.59	10.56	0.52	0.00	10.36	21.44	323.51	58.52	6.50	133.15	521.68
26 Hendry	208.87	159.61	3.20	7.33	38.73	208.87	142.00	0.91	1.51	36.89	181.31	465.19	66.35	27.53	348.07	907.14
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541.49	461.01	196.93	938.21	2,137.64
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	539.77	335.07	134.46	341.13	1,350.43
29 Hillsborough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,508.12	4,233.79	1,552.45	6,488.50	29,782.86
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.92	29.92	3.11	128.38	162.33
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,035.53	372.56	183.87	561.44	2,153.40
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.57	386.57	60.34	354.83	844.31
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.34	0.00	11.26	31.84	51.44
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.22	5.28	0.44	38.87	82.81
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,399.32	830.72	213.28	1,662.90	4,106.22
36 Lee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,724.30	2,379.03	734.07	2,481.31	10,318.71
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.93	1,135.94	351.09	594.01	2,428.97
38 Levy	49.39	31.81	0.62	0.00	16.96	49.39	28.30	0.18	0.00	16.15	44.63	107.13	63.34	17.91	178.95	367.33
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.73	58.36	12.14	68.62	146.85
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.28	1.76	0.58	118.08	124.70
41 Manatee	256.22	221.10	0.00	13.82	21.30	256.22	196.71	0.00	2.85	20.29	219.85	3,330.05	1,269.56	249.98	1,171.90	6,021.49
42 Marion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,372.02	923.65	101.84	1,646.30	4,043.81
43 Martin	52.62	52.62	0.00	0.00	0.00	52.62	46.81	0.00	0.00	0.00	46.81	1,444.85	444.79	550.20	688.72	3,128.56
44 Monroe	20.36	20.01	0.00	0.35	0.00	20.36	17.80	0.00	0.07	0.00	17.87	502.10	165.16	45.54	197.27	910.07
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.61	129.92	78.88	403.34	672.75
46 Okaloosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.86	633.81	415.31	895.43	2,433.41
47 Okeechobee	121.52	102.70	0.00	18.82	0.00	121.52	91.37	0.00	3.88	0.00	95.25	539.04	63.36	22.19	235.04	859.63
48 Orange	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,867.09	7,148.10	2,652.03	3,969.26	37,636.48
49 Osceola	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,626.37	1,485.69	453.80	1,283.32	10,849.18
50 Palm Beach	25.95	25.88	0.00	0.07	0.00	25.95	23.02	0.00	0.01	0.00	23.03	16,211.42	3,541.54	1,566.91	5,313.26	26,633.13
51 Pasco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,129.94	2,190.53	1,256.17	1,701.13	7,277.77
52 Pinellas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,731.72	3,199.72	988.47	3,451.71	11,371.62
53 Polk	528.88	390.28	42.09	96.51	0.00	528.88	347.22	11.96	19.88	0.00	379.06	7,762.50	1,014.64	1,049.93	3,055.16	12,882.23
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478.59	174.24	50.53	356.62	1,059.98
55 St. Johns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.93	756.24	224.69	639.45	1,758.31
56 St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,462.21	367.63	152.85	1,268.17	4,250.86
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.69	390.51	200.03	744.52	1,453.75
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,972.17	1,462.91	388.17	1,141.78	4,965.03
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,068.19	1,252.31	260.22	1,949.50	5,530.22
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.92	89.76	33.64	339.59	696.91
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.07	29.92	5.24	226.59	445.82
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	55.40	15.82	28.71	100.10
63 Union	14.66	0.00	0.00	1.23	13.43	14.66	0.00	0.00	0.25	12.79	13.04	0.00	45.76	3.58	103.61	152.95
64 Volusia	25.04	0.00	0.31	22.57	2.16	25.04	0.00	0.09	4.65	2.06	6.80	2,450.43	2,026.21	681.40	1,937.16	7,095.20
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.56	79.20	70.97	157.74	314.47
66 Walton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.54	24.85	17.33	221.93	414.65
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.29	52.80	35.00	82.71	192.80
68 Washington Spec	2.10	0.00	0.00	0.00	2.10	2.10										

2009 - 10 FEFP Final Calculation  
 Actual Millage Rates

District	Required	0.748	Actual	Actual	Total
	Local Effort	Discretionary	Additional	Capital	Potential
	Mills	Millage	0.25	Improvement	Millage
	-1-	-2-	-3-	-4-	-5-
1 Alachua	5.503	0.748	0.250	1.250	7.751
2 Baker	5.440	0.748	0.250	1.500	7.938
3 Bay	5.375	0.748	0.250	1.173	7.546
4 Bradford	5.440	0.748	0.250	1.250	7.688
5 Brevard	5.183	0.748	0.250	1.500	7.681
6 Broward	5.145	0.748	0.000	1.500	7.393
7 Calhoun	5.198	0.748	0.250	1.050	7.246
8 Charlotte	4.812	0.748	0.250	1.500	7.310
9 Citrus	5.317	0.748	0.000	1.500	7.565
10 Clay	5.228	0.748	0.250	1.500	7.726
11 Collier	2.991	0.676	0.000	1.250	4.917
12 Columbia	5.363	0.748	0.250	1.500	7.861
13 Miami-Dade	5.335	0.548	0.000	1.500	7.383
14 DeSoto	5.179	0.748	0.250	1.500	7.677
15 Dixie	5.412	0.748	0.250	1.500	7.910
16 Duval	5.075	0.748	0.250	1.500	7.573
17 Escambia	5.612	0.748	0.250	1.250	7.860
18 Flagler	5.270	0.748	0.250	1.500	7.768
19 Franklin	2.052	0.748	0.250	1.000	4.050
20 Gadsden	5.482	0.748	0.250	1.500	7.980
21 Gilchrist	5.500	0.748	0.250	1.500	7.998
22 Glades	5.494	0.748	0.000	0.500	6.742
23 Gulf	4.600	0.748	0.000	0.300	5.648
24 Hamilton	5.562	0.748	0.250	1.500	8.060
25 Hardee	5.467	0.748	0.250	0.500	6.965
26 Hendry	5.615	0.748	0.000	0.723	7.086
27 Hernando	5.226	0.748	0.000	1.500	7.474
28 Highlands	5.242	0.748	0.250	1.425	7.665
29 Hillsborough	5.422	0.748	0.000	1.500	7.670
30 Holmes	5.288	0.748	0.250	0.000	6.286
31 Indian River	5.048	0.748	0.000	1.500	7.296
32 Jackson	5.329	0.748	0.250	0.000	6.327
33 Jefferson	5.298	0.748	0.250	1.500	7.796
34 Lafayette	5.245	0.748	0.250	1.500	7.743
35 Lake	5.254	0.748	0.000	1.500	7.502
36 Lee	5.234	0.748	0.000	1.500	7.482
37 Leon	5.249	0.748	0.250	1.500	7.747
38 Levy	5.253	0.748	0.250	1.500	7.751
39 Liberty	5.195	0.748	0.250	1.500	7.693
40 Madison	5.447	0.748	0.250	1.500	7.945
41 Manatee	5.288	0.748	0.000	1.500	7.536
42 Marion	5.230	0.748	0.000	1.500	7.478
43 Martin	4.453	0.748	0.000	1.500	6.701
44 Monroe	1.680	0.699	0.000	0.500	2.879
45 Nassau	5.497	0.748	0.250	1.303	7.798
46 Okaloosa	5.391	0.748	0.000	1.500	7.639
47 Okeechobee	5.571	0.748	0.250	1.500	8.069
48 Orange	5.401	0.748	0.000	1.500	7.649
49 Osceola	5.165	0.748	0.250	1.500	7.663
50 Palm Beach	5.441	0.650	0.000	1.500	7.591
51 Pasco	5.092	0.748	0.000	1.500	7.340
52 Pinellas	5.348	0.748	0.250	1.500	7.846
53 Polk	5.088	0.748	0.250	1.500	7.586
54 Putnam	5.315	0.748	0.250	1.499	7.812
55 St. Johns	5.294	0.748	0.250	1.500	7.792
56 St. Lucie	5.442	0.748	0.250	1.500	7.940
57 Santa Rosa	5.427	0.748	0.000	1.400	7.575
58 Sarasota	4.161	0.748	0.000	1.500	6.409
59 Seminole	5.276	0.748	0.250	1.448	7.722
60 Sumter	5.308	0.642	0.000	1.500	7.450
61 Suwannee	5.323	0.748	0.250	1.500	7.821
62 Taylor	5.250	0.748	0.250	1.500	7.748
63 Union <sup>1</sup>	5.356	0.736	0.250	1.500	7.842
64 Volusia	5.307	0.748	0.250	1.500	7.805
65 Wakulla	5.390	0.748	0.250	1.500	7.888
66 Walton	2.183	0.748	0.000	1.223	4.154
67 Washington	5.283	0.748	0.250	1.500	7.781
68 Washington Special	0.000	0.000	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000	0.000	0.000
74 UF Lab	0.000	0.000	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000	0.000	0.000
State	5.288	0.748	0.250	1.500	7.786

1. Includes a discretionary operating millage adjustment as authorized in Specific Appropriation 76 of chapter 2009-81, Laws of Florida, to offset the excess discretionary millage adopted by the school board in the 2008-09 fiscal year.

2009 - 10 FEFP Final Calculation  
 Actual Local Effort Taxes

District	2009 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	0.25 Actual Additional Discretionary Local Effort	Total Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	13,683,287,611	71,534,175	9,723,344	3,249,781	12,973,125	84,507,300
2 Baker	895,952,208	4,630,281	636,664	212,789	849,453	5,479,734
3 Bay	17,504,689,696	89,383,322	12,438,832	4,157,364	16,596,196	105,979,518
4 Bradford	945,577,400	4,886,744	671,927	224,575	896,502	5,783,246
5 Brevard	36,858,853,092	181,487,464	26,191,901	8,753,978	34,945,879	216,433,343
6 Broward	159,086,130,336	777,573,234	113,046,604	0	113,046,604	890,619,838
7 Calhoun	395,940,222	1,955,192	281,355	94,036	375,391	2,330,583
8 Charlotte	16,862,376,873	77,084,670	11,982,405	4,004,815	15,987,220	93,071,890
9 Citrus	10,884,799,583	54,980,755	7,734,739	0	7,734,739	62,715,494
10 Clay	10,520,248,840	52,249,868	7,475,689	2,498,559	9,974,248	62,224,116
11 Collier	72,487,215,125	205,968,797	46,551,290	0	46,551,290	252,520,087
12 Columbia	2,800,066,344	14,265,918	1,989,727	665,016	2,654,743	16,920,661
13 Miami-Dade	234,917,614,208	1,190,621,198	122,298,110	0	122,298,110	1,312,919,308
14 DeSoto	1,722,920,149	8,476,853	1,224,307	409,194	1,633,501	10,110,354
15 Dixie	577,595,134	2,969,648	410,439	137,179	547,618	3,517,266
16 Duval	62,234,425,364	300,047,723	44,223,783	14,780,676	59,004,459	359,052,182
17 Escambia	15,932,352,281	84,941,743	11,321,530	3,783,934	15,105,464	100,047,207
18 Flagler	10,219,415,561	51,163,504	7,261,917	2,427,111	9,689,028	60,852,532
19 Franklin	2,864,783,423	5,584,609	2,035,715	680,386	2,716,101	8,300,710
20 Gadsden	1,546,899,495	8,056,098	1,099,227	367,389	1,466,616	9,522,714
21 Gilchrist	718,932,788	3,756,424	510,874	170,747	681,621	4,438,045
22 Glades	676,576,629	3,531,256	480,775	0	480,775	4,012,031
23 Gulf	2,072,877,692	9,058,476	1,472,987	0	1,472,987	10,531,463
24 Hamilton	760,449,948	4,018,141	540,376	180,607	720,983	4,739,124
25 Hardee	1,709,765,942	8,879,926	1,214,960	406,069	1,621,029	10,500,955
26 Hendry	2,213,290,735	11,806,246	1,572,764	0	1,572,764	13,379,010
27 Hernando	10,524,803,616	52,252,493	7,478,925	0	7,478,925	59,731,418
28 Highlands	6,139,336,584	30,573,282	4,362,613	1,458,092	5,820,705	36,393,987
29 Hillsborough	79,137,528,308	407,629,495	56,235,128	0	56,235,128	463,864,623
30 Holmes	467,028,784	2,346,166	331,871	110,919	442,790	2,788,956
31 Indian River	16,807,269,268	80,600,941	11,943,246	0	11,943,246	92,544,187
32 Jackson	1,610,280,201	8,152,124	1,144,265	382,442	1,526,707	9,678,831
33 Jefferson	630,664,150	3,174,196	448,150	149,783	597,933	3,772,129
34 Lafayette	246,172,540	1,226,616	174,930	58,466	233,396	1,460,012
35 Lake	20,938,155,476	104,508,615	14,878,653	0	14,878,653	119,387,268
36 Lee	68,522,732,655	340,715,584	48,692,254	0	48,692,254	389,407,833
37 Leon	15,965,371,588	79,612,124	11,344,993	3,791,776	15,136,769	94,748,898
38 Levy	2,171,636,743	10,837,227	1,543,165	515,764	2,058,929	12,896,156
39 Liberty	261,761,926	1,291,861	186,008	62,168	248,176	1,540,037
40 Madison	709,180,070	3,669,759	503,943	168,430	672,373	4,342,132
41 Manatee	30,470,070,375	153,069,446	21,652,032	0	21,652,032	174,721,478
42 Marion	20,087,955,100	99,807,005	14,274,501	0	14,274,501	114,081,506
43 Martin	19,735,910,542	83,489,809	14,024,338	0	14,024,338	97,514,147
44 Monroe	23,247,754,922	37,103,417	15,437,672	0	15,437,672	52,541,089
45 Nassau	8,367,104,857	43,694,277	5,945,665	1,987,187	7,932,852	51,627,129
46 Okaloosa	17,278,161,316	88,489,239	12,277,861	0	12,277,861	100,767,100
47 Okeechobee	2,010,266,774	10,639,236	1,428,496	477,438	1,905,934	12,545,170
48 Orange	101,895,852,052	522,822,522	72,407,192	0	72,407,192	595,229,714
49 Osceola	22,933,780,727	112,530,329	16,296,745	5,446,773	21,743,518	134,273,847
50 Palm Beach	149,448,533,249	772,491,996	92,284,469	0	92,284,469	864,776,465
51 Pasco	25,356,673,709	122,660,373	18,018,452	0	18,018,452	140,678,825
52 Pinellas	69,846,303,858	354,861,131	49,632,784	16,588,497	66,221,281	421,082,412
53 Polk	32,866,327,111	158,862,679	23,354,812	7,805,753	31,160,565	190,023,244
54 Putnam	4,201,564,161	21,214,748	2,985,631	997,871	3,983,502	25,198,250
55 St. Johns	21,805,647,819	109,667,145	15,495,093	5,178,841	20,673,934	130,341,079
56 St. Lucie	18,661,622,349	96,478,721	13,260,949	4,432,135	17,693,084	114,171,805
57 Santa Rosa	8,953,292,343	46,160,042	6,362,210	0	6,362,210	52,522,252
58 Sarasota	49,299,136,563	194,877,022	35,031,966	0	35,031,966	229,908,988
59 Seminole	30,743,431,640	154,092,228	21,846,283	7,301,565	29,147,848	183,240,076
60 Sumter	6,792,051,143	34,249,597	4,142,472	0	4,142,472	38,392,069
61 Suwannee	1,659,168,395	8,390,166	1,179,005	394,052	1,573,057	9,963,223
62 Taylor	1,415,340,431	7,059,010	1,005,741	336,143	1,341,884	8,400,894
63 Union	254,135,816	1,293,094	177,692	60,357	238,049	1,531,143
64 Volusia	33,575,203,480	169,274,425	23,858,540	7,974,111	31,832,651	201,107,076
65 Wakulla	1,506,048,050	7,711,719	1,070,198	357,686	1,427,884	9,139,603
66 Walton	14,244,325,612	29,540,595	10,122,018	0	10,122,018	39,662,613
67 Washington	1,065,436,621	5,347,267	757,099	253,041	1,010,140	6,357,407
68 Washington Special	0	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0	0
71 FAU - St. Lucie	0	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0	0
74 UF Lab	0	0	0	0	0	0
75 Virtual School	0	0	0	0	0	0

State 1,622,946,057,603 7,801,379,986 1,087,990,301 113,493,495 1,201,483,796 9,002,863,782

2009 - 10 FEFP Final Calculation  
 Instructional Materials Allocation - Summary

District	Adjusted		
	Net Growth & Maintenance -1-	Library Media -2-	Science Lab Materials and Supplies -3-
1 Alachua	2,214,915	125,897	34,412
2 Baker	370,248	22,680	6,199
3 Bay	1,962,043	117,765	32,189
4 Bradford	236,410	14,480	3,958
5 Brevard	5,467,935	332,503	90,884
6 Broward	19,006,310	1,149,209	314,117
7 Calhoun	169,387	9,970	2,725
8 Charlotte	1,293,873	78,260	21,391
9 Citrus	1,175,623	70,756	19,340
10 Clay	2,665,364	161,364	44,106
11 Collier	3,212,072	193,265	52,826
12 Columbia	749,771	45,491	12,434
13 Miami-Dade	25,394,419	1,543,680	421,939
14 DeSoto	388,258	23,361	6,385
15 Dixie	149,526	9,138	2,498
16 Duval	9,092,098	558,988	152,790
17 Escambia	2,985,129	180,171	49,247
18 Flagler	1,040,520	61,113	16,704
19 Franklin	90,311	5,755	1,573
20 Gadsden	436,736	26,575	7,264
21 Gilchrist	205,678	12,554	3,431
22 Glades	128,020	7,051	1,927
23 Gulf	154,437	9,269	2,534
24 Hamilton	136,841	8,236	2,251
25 Hardee	382,698	23,232	6,350
26 Hendry	517,246	31,011	8,476
27 Hernando	1,726,173	103,780	28,367
28 Highlands	928,893	56,156	15,349
29 Hillsborough	14,245,816	858,169	234,566
30 Holmes	254,371	15,320	4,187
31 Indian River	1,343,108	80,604	22,032
32 Jackson	532,877	32,091	8,772
33 Jefferson	90,143	5,441	1,487
34 Lafayette	92,489	5,487	1,500
35 Lake	3,135,065	189,133	51,696
36 Lee	6,152,403	370,127	101,168
37 Leon	2,455,256	148,730	40,653
38 Levy	435,653	26,600	7,271
39 Liberty	109,327	6,658	1,820
40 Madison	205,789	12,446	3,402
41 Manatee	3,262,904	197,362	53,946
42 Marion	3,107,012	186,907	51,088
43 Martin	1,409,137	83,421	22,802
44 Monroe	588,972	35,605	9,732
45 Nassau	862,014	51,948	14,199
46 Okaloosa	2,191,720	132,377	36,183
47 Okeechobee	512,678	30,857	8,434
48 Orange	13,006,015	788,356	215,484
49 Osceola	3,965,301	239,236	65,391
50 Palm Beach	13,190,900	787,542	215,262
51 Pasco	4,951,431	300,548	82,150
52 Pinellas	7,936,874	480,593	131,362
53 Polk	6,932,073	419,379	114,630
54 Putnam	834,416	50,278	13,743
55 St. Johns	2,368,216	141,966	38,804
56 St. Lucie	2,938,661	177,358	48,478
57 Santa Rosa	1,997,495	119,872	32,765
58 Sarasota	3,069,356	185,351	50,663
59 Seminole	4,735,537	286,088	78,197
60 Sumter	557,340	33,215	9,079
61 Suwannee	462,404	27,999	7,653
62 Taylor	226,102	13,610	3,720
63 Union	181,083	11,014	3,011
64 Volusia	4,731,833	285,701	78,092
65 Wakulla	379,628	23,099	6,314
66 Walton	592,588	34,483	9,425
67 Washington	271,474	16,574	4,530
68 Washington Special	40,033	2,135	584
69 FAMU Lab School	54,068	3,587	980
70 FAU - Palm Beach	68,748	4,298	1,175
71 FAU - St. Lucie	120,141	7,365	2,013
72 FSU Lab - Broward	52,491	3,028	828
73 FSU Lab - Leon	147,283	8,946	2,445
74 UF Lab School	94,676	5,807	1,587
75 Virtual School <sup>1</sup>	2,107,231	0	0

State 199,281,066 11,908,421 3,254,969

1. Virtual School does not receive Library Media or Science Lab Materials & Supplies.



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 Instructional Materials Allocation - Page 1

District	2008-09 Unweighted FTE	2009-10 Unweighted FTE	FTE Growth	FTE Growth x \$296.81	Prorated Maintenance Allocation	Dual Enrollment FTE	Dual Enrollment Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Prior Year Adjustments	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	27,255.88	27,077.11	0.00	0	2,155,185	272.77	100,218	2,255,403	125,897	34,412	132,457	2,227,551
2 Baker	4,942.26	4,967.85	25.59	7,595	390,796	21.54	7,914	406,305	22,680	6,199	(5,638)	371,788
3 Bay	25,229.08	25,152.79	0.00	0	1,994,921	312.47	114,804	2,109,725	117,765	32,189	14,242	1,974,013
4 Bradford	3,235.50	3,139.20	0.00	0	255,838	9.70	3,564	259,402	14,480	3,958	507	241,471
5 Brevard	72,196.74	71,592.08	0.00	0	5,708,762	674.81	247,930	5,956,692	332,503	90,884	10,230	5,543,535
6 Broward	255,057.88	255,174.05	116.17	34,480	20,168,014	1,048.47	385,216	20,587,710	1,149,209	314,117	55,062	19,179,446
7 Calhoun	2,197.33	2,183.34	0.00	0	173,748	13.24	4,864	178,612	9,970	7,225	3,636	169,553
8 Charlotte	16,991.81	16,562.65	0.00	0	1,343,582	159.03	58,429	1,402,011	78,260	21,391	(3,153)	1,299,207
9 Citrus	15,789.15	15,768.41	0.00	0	1,248,484	51.96	19,090	1,267,574	70,756	19,340	1,077	1,178,555
10 Clay	35,844.30	35,897.59	53.29	15,817	2,834,291	110.71	40,676	2,890,784	161,364	44,106	2,163	2,687,477
11 Collier	41,985.05	42,245.08	260.03	77,180	3,319,855	177.59	65,248	3,462,283	193,265	52,826	6,397	3,222,589
12 Columbia	9,990.66	10,008.78	18.12	5,378	789,984	53.31	19,586	814,948	45,491	12,434	2,768	759,791
13 Miami-Dade	342,774.91	343,953.31	1,178.40	349,761	27,104,001	546.46	200,773	27,654,535	1,543,680	421,939	13,040	25,701,956
14 DeSoto	4,999.72	5,039.18	39.46	11,712	395,339	31.19	11,459	418,510	23,361	6,385	250	389,014
15 Dixie	2,061.53	2,063.84	2.31	686	163,010	0.00	0	163,696	9,138	2,498	346	152,406
16 Duval	123,716.09	124,049.54	333.45	98,971	9,782,516	360.91	132,601	10,014,088	558,988	152,790	9,096	9,311,406
17 Escambia	40,330.27	40,187.12	0.00	0	3,189,007	105.33	38,699	3,227,706	180,171	49,247	2,736	3,001,024
18 Flagler	12,770.12	12,975.10	204.98	60,840	1,009,763	65.89	24,208	1,094,811	61,113	16,704	24,186	1,041,180
19 Franklin	1,208.95	1,223.65	14.70	4,363	95,594	8.57	3,149	103,106	5,755	1,573	(5,467)	90,311
20 Gadsden	5,965.03	5,873.43	0.00	0	471,669	12.02	4,416	476,085	26,575	7,264	538	442,784
21 Gilchrist	2,645.06	2,603.91	0.00	0	209,151	42.87	15,751	224,902	12,554	3,431	(1,106)	207,811
22 Glades	1,404.81	1,453.69	48.88	14,508	111,082	1.98	727	126,317	7,051	1,927	10,843	128,182
23 Gulf	2,006.61	1,972.59	0.00	0	158,667	20.12	7,392	166,059	9,269	2,534	526	154,782
24 Hamilton	1,850.52	1,697.90	0.00	0	146,325	3.31	1,216	147,541	8,236	2,251	712	137,766
25 Hardee	5,144.48	5,089.21	0.00	0	406,786	25.62	9,413	416,199	23,232	6,350	(3,856)	382,761
26 Hendry	7,005.36	6,883.95	0.00	0	553,930	4.42	1,624	555,554	31,011	8,476	2,009	518,076
27 Hernando	22,645.07	22,764.00	118.93	35,300	1,790,598	90.61	33,291	1,859,189	103,780	28,367	4,579	1,731,621
28 Highlands	12,238.83	12,089.89	0.00	0	967,752	104.13	38,258	1,006,010	56,156	15,349	(1,830)	932,675
29 Hillsborough	190,090.03	191,181.72	1,091.69	324,025	15,030,856	51.54	18,936	15,373,817	858,169	234,566	32,830	14,313,912
30 Holmes	3,342.05	3,287.79	0.00	0	264,264	27.71	10,181	274,445	15,320	4,187	(567)	254,371
31 Indian River	17,398.08	17,509.35	111.27	33,026	1,375,706	95.97	35,260	1,443,992	80,604	22,032	5,790	1,347,146
32 Jackson	7,077.38	7,047.96	0.00	0	559,625	41.57	15,273	574,898	32,091	8,772	175	534,210
33 Jefferson	1,105.68	1,138.95	33.27	9,875	87,429	0.46	169	97,473	5,441	1,487	349	90,894
34 Lafayette	1,088.65	1,127.06	38.41	11,400	86,082	2.24	823	98,305	5,487	1,500	1,333	92,651
35 Lake	40,151.23	40,553.61	402.38	119,430	3,174,850	255.79	93,979	3,388,259	189,133	51,696	2,658	3,150,088
36 Lee	78,280.86	79,509.34	1,228.48	364,625	6,189,848	207.48	76,230	6,630,703	370,127	101,168	17,950	6,177,358
37 Leon	32,459.02	32,688.53	229.51	68,121	2,566,609	80.91	29,727	2,664,457	148,730	40,653	6,875	2,481,949
38 Levy	5,973.00	5,820.46	0.00	0	472,299	11.54	4,240	476,539	26,600	7,271	(598)	442,070
39 Liberty	1,428.69	1,447.59	18.90	5,610	112,970	1.91	702	119,282	6,658	1,820	(1,331)	109,473
40 Madison	2,733.29	2,720.45	0.00	0	216,128	18.59	6,830	222,958	12,446	3,402	128	207,238
41 Manatee	42,084.42	42,348.94	264.52	78,512	3,327,712	352.32	129,445	3,535,669	197,362	53,946	9,949	3,294,310
42 Marion	41,857.68	41,375.50	0.00	0	3,309,783	105.03	38,589	3,348,372	186,907	51,088	8,361	3,118,738
43 Martin	17,693.45	17,609.06	0.00	0	1,399,062	259.67	95,405	1,494,467	83,421	22,802	24,988	1,413,232
44 Monroe	7,918.84	7,896.09	0.00	0	626,161	31.81	11,687	637,848	35,605	9,732	(3,014)	589,497
45 Nassau	11,031.22	11,144.76	113.54	33,700	872,264	67.16	24,675	930,639	51,948	14,199	1,572	866,064
46 Okaloosa	29,063.15	28,702.67	0.00	0	2,298,090	199.77	73,397	2,371,487	132,377	36,183	3,043	2,205,970
47 Okeechobee	6,939.68	6,908.64	0.00	0	548,736	11.02	4,049	552,785	30,857	8,434	619	514,113
48 Orange	170,093.02	171,820.11	1,727.09	512,618	13,449,647	437.87	160,877	14,123,142	788,356	215,484	14,285	13,133,587
49 Osceola	51,070.83	51,458.74	387.91	115,136	4,038,288	360.37	132,403	4,285,827	239,236	65,391	10,578	3,991,778
50 Palm Beach	169,613.25	171,658.88	2,045.63	607,163	13,411,710	244.11	89,688	14,108,561	787,542	215,262	158,215	13,263,972
51 Pasco	65,837.68	66,164.75	327.07	97,078	5,205,937	221.04	81,212	5,384,227	300,548	82,150	(22,156)	4,979,373
52 Pinellas	105,460.50	104,305.97	0.00	0	8,339,005	736.67	270,658	8,609,663	480,593	131,362	6,009	8,003,717
53 Polk	93,103.79	93,179.80	76.01	22,561	7,361,931	349.86	128,541	7,513,033	419,379	114,630	(17,689)	6,961,335
54 Putnam	11,153.93	11,050.14	0.00	0	881,967	51.05	18,756	900,723	50,278	13,743	(113)	836,589
55 St. Johns	28,833.76	29,645.67	811.91	240,983	2,279,952	60.82	22,346	2,543,281	141,966	38,804	12,644	2,375,155
56 St. Lucie	38,221.38	38,571.07	349.69	103,791	3,022,253	139.52	51,261	3,177,305	177,358	48,478	2,573	2,954,042
57 Santa Rosa	24,862.25	25,064.48	202.23	60,024	1,965,915	330.77	121,527	2,147,466	119,872	32,765	5,182	2,000,011
58 Sarasota	41,067.33	41,175.55	108.22	32,121	3,247,288	111.83	41,087	3,320,496	185,351	50,663	6,773	3,091,255
59 Seminole	64,598.33	64,157.54	0.00	0	5,107,939	46.90	17,231	5,125,170	286,088	78,197	9,412	4,770,297
60 Sumter	7,382.42	7,348.41	0.00	0	583,745	30.72	11,287	595,032	33,215	9,079	6,223	558,961
61 Suwannee	5,861.48	5,975.26	113.78	33,771	463,481	11.81	4,339	501,591	27,999	7,653	1,165	467,104
62 Taylor	2,954.88	2,880.86	0.00	0	233,649	27.69	10,174	243,823	13,610	3,720	523	227,016
63 Union	2,224.23	2,275.98	51.75	15,360	175,875	16.56	6,084	197,319	11,014	3,011	(1,177)	182,117
64 Volusia	62,964.81	62,060.65	0.00	0	4,978,773	379.58	139,460	5,118,233	285,701	78,092	3,202	4,757,642
65 Wakulla	5,201.63	5,184.80	0.00	0	411,305	6.83	2,509	413,814	23,099	6,314	(3,399)	381,002
66 Walton	6,933.07	7,091.21	158.14	46,938	548,214	61.50	22,596	617,748	34,483	9,425	20,035	593,875
67 Washington	3,495.29	3,462.35	0.00	0	276,381	55.91	20,542	296,923	16,574	4,530	(4,345)	271,474
68 Washington Special	483.81	408.37	0.00	0	38,256	0.00	0	38,256	2,135	584	4,496	40,033
69 FAMU Lab School	444.23	536.00	91.77	27,238	35,126	5.16	1,896	64,260	3,587	980	(5,625)	54,068
70 FAU - Palm Beach	619.61	638.62	19.01	5,642	48,994	60.85	22,357	76,993	4,298	1,175	(2,647)	68,873
71 FAU - St. Lucie	1,383.11	1,459.20	76.09	22,584	109,366	0.00	0	131,950	7,365	2,013	(2,355)	120,217
72 FSU Lab - Broward	646.50	657.00	10.50	3,117	51,120	0.00	0	54,237	3,028	828	2,190	52,571
73 FSU Lab - Leon	1,606.31	1,699.85	93.54	27,764	127,015	14.91	5,478	160,257	8,946	2,445	(1,121)	147,745
74 UF Lab	1,146.77	1,137.31	0.00	0	90,678	36.36	13,359	104,037	5,807	1,587	(1,967)	94,676
75 Virtual School	12,907.92	18,551.07	5,643.15	1,674,943	1,020,659	0.00	0	2,695,602	0	0	(588,371)	2,107,231
State	2,617,371.52	2,629,327.35	18,239.77	5,413,747	206,961,593	9,950.21	3,655,781	216,031,121	11,908,421	3,254,969	0	200,867,731

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 Instructional Materials Allocation - Page 2

District	Total Growth & Maintenance	Library Media	Science Lab Materials & Supplies	Prior Year Adjustments	Net Growth & Maintenance <sup>1</sup>	McKay Scholarship Deductions	Adjusted Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	2,255,403	125,897	34,412	132,457	2,227,551	(12,636)	2,214,915
2 Baker	406,305	22,680	6,199	(5,638)	371,788	(1,540)	370,248
3 Bay	2,109,725	117,765	32,189	14,242	1,974,013	(11,970)	1,962,043
4 Bradford	259,402	14,480	3,958	507	241,471	(5,061)	236,410
5 Brevard	5,956,692	332,503	90,884	10,230	5,543,535	(75,600)	5,467,935
6 Broward	20,587,710	1,149,209	314,117	55,062	19,179,446	(173,136)	19,006,310
7 Calhoun	178,612	9,970	2,725	3,636	169,553	(166)	169,387
8 Charlotte	1,402,011	78,260	21,391	(3,153)	1,299,207	(5,334)	1,293,873
9 Citrus	1,267,574	70,756	19,340	1,077	1,178,555	(2,932)	1,175,623
10 Clay	2,890,784	161,364	44,106	2,163	2,687,477	(22,113)	2,665,364
11 Collier	3,462,283	193,265	52,826	6,397	3,222,589	(10,517)	3,212,072
12 Columbia	814,948	45,491	12,434	2,768	759,791	(10,020)	749,771
13 Miami-Dade	27,654,535	1,543,680	421,939	13,040	25,701,956	(307,537)	25,394,419
14 DeSoto	418,510	23,361	6,385	250	389,014	(756)	388,258
15 Dixie	163,696	9,138	2,498	346	152,406	(2,880)	149,526
16 Duval	10,014,088	558,988	152,790	9,096	9,311,406	(219,308)	9,092,098
17 Escambia	3,227,706	180,171	49,247	2,736	3,001,024	(15,895)	2,985,129
18 Flagler	1,094,811	61,113	16,704	24,186	1,041,180	(660)	1,040,520
19 Franklin	103,106	5,755	1,573	(5,467)	90,311	0	90,311
20 Gadsden	476,085	26,575	7,264	538	442,784	(6,048)	436,736
21 Gilchrist	224,902	12,554	3,431	(1,106)	207,811	(2,133)	205,678
22 Glades	126,317	7,051	1,927	10,843	128,182	(162)	128,020
23 Gulf	166,059	9,269	2,534	526	154,782	(345)	154,437
24 Hamilton	147,541	8,236	2,251	712	137,766	(925)	136,841
25 Hardee	416,199	23,232	6,350	(3,856)	382,761	(63)	382,698
26 Hendry	555,554	31,011	8,476	2,009	518,076	(830)	517,246
27 Hernando	1,859,189	103,780	28,367	4,579	1,731,621	(5,448)	1,726,173
28 Highlands	1,006,010	56,156	15,349	(1,830)	932,675	(3,782)	928,893
29 Hillsborough	15,373,817	858,169	234,566	32,830	14,313,912	(68,096)	14,245,816
30 Holmes	274,445	15,320	4,187	(567)	254,371	0	254,371
31 Indian River	1,443,992	80,604	22,032	5,790	1,347,146	(4,038)	1,343,108
32 Jackson	574,898	32,091	8,772	175	534,210	(1,333)	532,877
33 Jefferson	97,473	5,441	1,487	349	90,894	(751)	90,143
34 Lafayette	98,305	5,487	1,500	1,333	92,651	(162)	92,489
35 Lake	3,388,259	189,133	51,696	2,658	3,150,088	(15,023)	3,135,065
36 Lee	6,630,703	370,127	101,168	17,950	6,177,358	(24,955)	6,152,403
37 Leon	2,664,457	148,730	40,653	6,875	2,481,949	(26,693)	2,455,256
38 Levy	476,539	26,600	7,271	(598)	442,070	(6,417)	435,653
39 Liberty	119,282	6,658	1,820	(1,331)	109,473	(146)	109,327
40 Madison	222,958	12,446	3,402	128	207,238	(1,449)	205,789
41 Manatee	3,535,669	197,362	53,946	9,949	3,294,310	(31,406)	3,262,904
42 Marion	3,348,372	186,907	51,088	8,361	3,118,738	(11,726)	3,107,012
43 Martin	1,494,467	83,421	22,802	24,988	1,413,232	(4,095)	1,409,137
44 Monroe	637,848	35,605	9,732	(3,014)	589,497	(525)	588,972
45 Nassau	930,639	51,948	14,199	1,572	866,064	(4,050)	862,014
46 Okaloosa	2,371,487	132,377	36,183	3,043	2,205,970	(14,250)	2,191,720
47 Okeechobee	552,785	30,857	8,434	619	514,113	(1,435)	512,678
48 Orange	14,123,142	788,356	215,484	14,285	13,133,587	(127,572)	13,006,015
49 Osceola	4,285,827	239,236	65,391	10,578	3,991,778	(26,477)	3,965,301
50 Palm Beach	14,108,561	787,542	215,262	158,215	13,263,972	(73,072)	13,190,900
51 Pasco	5,384,227	300,548	82,150	(22,156)	4,979,373	(27,942)	4,951,431
52 Pinellas	8,609,663	480,593	131,362	6,009	8,003,717	(66,843)	7,936,874
53 Polk	7,513,033	419,379	114,630	(17,689)	6,961,335	(29,262)	6,932,073
54 Putnam	900,723	50,278	13,743	(113)	836,589	(2,173)	834,416
55 St. Johns	2,543,281	141,966	38,804	12,644	2,375,155	(6,939)	2,368,216
56 St. Lucie	3,177,305	177,358	48,478	2,573	2,954,042	(15,381)	2,938,661
57 Santa Rosa	2,147,466	119,872	32,765	5,182	2,000,011	(2,516)	1,997,495
58 Sarasota	3,320,496	185,351	50,663	6,773	3,091,255	(21,899)	3,069,356
59 Seminole	5,125,170	286,088	78,197	9,412	4,770,297	(34,760)	4,735,537
60 Sumter	595,032	33,215	9,079	6,223	558,961	(1,621)	557,340
61 Suwannee	501,591	27,999	7,653	1,165	467,104	(4,700)	462,404
62 Taylor	243,823	13,610	3,720	523	227,016	(914)	226,102
63 Union	197,319	11,014	3,011	(1,177)	182,117	(1,034)	181,083
64 Volusia	5,118,233	285,701	78,092	3,202	4,757,642	(25,809)	4,731,833
65 Wakulla	413,814	23,099	6,314	(3,399)	381,002	(1,374)	379,628
66 Walton	617,748	34,483	9,425	20,035	593,875	(1,287)	592,588
67 Washington	296,923	16,574	4,530	(4,345)	271,474	0	271,474
68 Washington Special	38,256	2,135	584	4,496	40,033	0	40,033
69 FAMU Lab School	64,260	3,587	980	(5,625)	54,068	0	54,068
70 FAU - Palm Beach	76,993	4,298	1,175	(2,647)	68,873	(125)	68,748
71 FAU - St. Lucie	131,950	7,365	2,013	(2,355)	120,217	(76)	120,141
72 FSU Lab - Broward	54,237	3,028	828	2,190	52,571	(80)	52,491
73 FSU Lab - Leon	160,257	8,946	2,445	(1,121)	147,745	(462)	147,283
74 UF Lab School	104,037	5,807	1,587	(1,967)	94,676	0	94,676
75 Virtual School	2,695,602	0	0	(588,371)	2,107,231	0	2,107,231

State 216,031,121 11,908,421 3,254,969 0 200,867,731 (1,586,665) 199,281,066

1. Instructional Materials without Library Media and Science Lab Materials & Supplies.

2009 - 10 FEFP Final Calculation  
 Instructional Materials Allocation - 2008-09 Earned vs. Paid Adjustment

District	2008-09 Net Growth & Maintenance <sup>1</sup>	2008-09 Library Media <sup>1</sup>	2008-09 Science Lab Materials <sup>1</sup>	2008-09 Earned Instructional Materials	2008-09 Paid Instructional Materials <sup>2</sup>	Adjustment for 2009-10
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	2,520,194	150,769	41,210	2,712,173	2,579,716	132,457
2 Baker	479,682	27,275	7,455	514,412	520,050	(5,638)
3 Bay	2,371,186	140,099	38,294	2,549,579	2,535,337	14,242
4 Bradford	299,561	18,045	4,932	322,538	322,031	507
5 Brevard	6,598,509	395,590	108,128	7,102,227	7,091,997	10,230
6 Broward	22,944,888	1,363,172	372,600	24,680,660	24,625,598	55,062
7 Calhoun	200,215	12,161	3,324	215,700	212,064	3,636
8 Charlotte	1,526,875	94,386	25,799	1,647,060	1,650,213	(3,153)
9 Citrus	1,427,023	84,088	22,984	1,534,095	1,533,018	1,077
10 Clay	3,175,821	190,040	51,944	3,417,805	3,415,642	2,163
11 Collier	3,732,636	223,585	61,113	4,017,334	4,010,937	6,397
12 Columbia	897,502	53,562	14,640	965,704	962,936	2,768
13 Miami-Dade	30,334,616	1,812,272	495,354	32,642,242	32,629,202	13,040
14 DeSoto	437,495	27,343	7,474	472,312	472,062	250
15 Dixie	187,387	11,076	3,028	201,491	201,145	346
16 Duval	10,950,578	657,886	179,822	11,788,286	11,779,190	9,096
17 Escambia	3,628,763	216,756	59,247	3,904,766	3,902,030	2,736
18 Flagler	1,175,037	71,801	19,625	1,266,463	1,242,277	24,186
19 Franklin	112,182	6,730	1,840	120,752	126,219	(5,467)
20 Gadsden	527,599	31,567	8,628	567,794	567,256	538
21 Gilchrist	271,768	15,443	4,221	291,432	292,538	(1,106)
22 Glades	130,551	8,075	2,207	140,833	129,990	10,843
23 Gulf	187,680	11,159	3,050	201,889	201,363	526
24 Hamilton	170,311	10,075	2,754	183,140	182,428	712
25 Hardee	477,435	28,610	7,820	513,865	517,721	(3,856)
26 Hendry	631,982	38,092	10,412	680,486	678,477	2,009
27 Hernando	2,002,886	120,003	32,801	2,155,690	2,151,111	4,579
28 Highlands	1,129,371	67,786	18,528	1,215,685	1,217,515	(1,830)
29 Hillsborough	16,536,208	996,653	272,419	17,805,280	17,772,450	32,830
30 Holmes	305,837	18,389	5,026	329,252	329,819	(567)
31 Indian River	1,571,432	93,846	25,651	1,690,929	1,685,139	5,790
32 Jackson	643,837	38,256	10,457	692,550	692,375	175
33 Jefferson	98,273	6,007	1,642	105,922	105,573	349
34 Lafayette	99,462	5,781	1,580	106,823	105,490	1,333
35 Lake	3,668,691	221,440	60,527	3,950,658	3,948,000	2,658
36 Lee	6,739,325	416,712	113,901	7,269,938	7,251,988	17,950
37 Leon	2,905,682	173,317	47,373	3,126,372	3,119,497	6,875
38 Levy	551,982	32,775	8,959	593,716	594,314	(598)
39 Liberty	139,458	7,858	2,148	149,464	150,795	(1,331)
40 Madison	251,836	15,049	4,113	270,998	270,870	128
41 Manatee	3,892,819	227,173	62,094	4,182,086	4,172,137	9,949
42 Marion	3,698,467	221,059	60,423	3,979,949	3,971,588	8,361
43 Martin	1,620,865	97,618	26,682	1,745,165	1,720,177	24,988
44 Monroe	720,264	42,952	11,740	774,956	777,970	(3,014)
45 Nassau	993,139	58,823	16,078	1,068,040	1,066,468	1,572
46 Okaloosa	2,650,368	159,598	43,623	2,853,589	2,850,546	3,043
47 Okeechobee	620,496	36,939	10,097	667,532	666,913	619
48 Orange	15,290,300	912,733	249,480	16,452,513	16,438,228	14,285
49 Osceola	4,676,917	280,759	76,741	5,034,417	5,023,839	10,578
50 Palm Beach	14,951,867	893,660	244,267	16,089,794	15,931,579	158,215
51 Pasco	5,845,240	352,551	96,364	6,294,155	6,316,311	(22,156)
52 Pinellas	9,655,573	574,409	157,005	10,386,987	10,380,978	6,009
53 Polk	8,190,323	495,514	135,441	8,821,278	8,838,967	(17,689)
54 Putnam	1,007,642	60,805	16,620	1,085,067	1,085,180	(113)
55 St. Johns	2,843,594	167,407	45,758	3,056,759	3,044,115	12,644
56 St. Lucie	3,487,054	212,703	58,139	3,757,896	3,755,323	2,573
57 Santa Rosa	2,384,424	140,176	38,315	2,562,915	2,557,733	5,182
58 Sarasota	3,700,780	220,970	60,399	3,982,149	3,975,376	6,773
59 Seminole	5,702,365	340,212	92,991	6,135,568	6,126,156	9,412
60 Sumter	682,366	40,636	11,107	734,109	727,886	6,223
61 Suwannee	522,903	30,994	8,472	562,369	561,204	1,165
62 Taylor	275,192	16,674	4,557	296,423	295,900	523
63 Union	191,366	11,841	3,237	206,444	207,621	(1,177)
64 Volusia	5,754,280	343,710	93,948	6,191,938	6,188,736	3,202
65 Wakulla	470,946	28,408	7,765	507,119	510,518	(3,399)
66 Walton	652,377	38,534	10,533	701,444	681,409	20,035
67 Washington	335,979	20,176	5,515	361,670	366,015	(4,345)
68 Washington Special	45,386	2,710	741	48,837	44,341	4,496
69 FAMU Lab School	58,136	3,464	947	62,547	68,172	(5,625)
70 FAU - Palm Beach	83,704	4,778	1,306	89,788	92,435	(2,647)
71 FAU - St. Lucie	448,421	26,816	7,330	482,567	484,922	(2,355)
72 FSU Lab School - Broward	65,719	3,925	1,073	70,717	68,527	2,190
73 FSU Lab School - Leon	151,431	8,764	2,395	162,590	163,711	(1,121)
74 UF Lab School	124,456	7,359	2,011	133,826	135,793	(1,967)
75 Virtual School	2,283,611	0	0	2,283,611	2,871,982	(588,371)
State	236,120,526	13,998,379	3,826,224	253,945,129	253,945,129	0

1. From 2008-09 FEFP Final Calculation  
 2. From 2008-09 FEFP Fourth Calculation

2009 - 10 FEFP Final Calculation  
 Instructional Materials Allocation - Prior Year

District	2007-08	2008-09	Unweighted	Growth	Prorated	Dual	Dual	Total	Library	Science	Prior	Net
	Unweighted FTE	Unweighted FTE	FTE Growth	Allocation Column 3 x \$348.90	Maintenance Allocation	Enrollment FTE	Enrollment Allocation	Growth & Maintenance	Media	Lab Materials	Year Adjustments	Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	27,557.05	27,255.88	0.00	0	2,586,105	257	127,112	2,713,217	150,769	41,210	(1,044)	2,520,194
2 Baker	4,867.50	4,942.26	74.76	26,084	456,793	16	7,954	490,831	27,275	7,455	23,581	479,682
3 Bay	25,547.12	25,229.08	0.00	0	2,397,483	251	123,705	2,521,188	140,099	38,294	28,391	2,371,186
4 Bradford	3,392.11	3,235.50	0.00	0	318,334	13	6,394	324,728	18,045	4,932	(2,190)	299,561
5 Brevard	73,458.63	72,196.74	0.00	0	6,893,763	456	225,199	7,118,962	395,590	108,128	(16,735)	6,598,509
6 Broward	257,239.59	255,057.88	0.00	0	24,140,781	791	390,603	24,531,384	1,363,172	372,600	149,276	22,944,888
7 Calhoun	2,171.04	2,197.33	26.29	9,173	203,742	12	5,930	218,845	12,161	3,324	(3,145)	200,215
8 Charlotte	17,452.87	16,991.81	0.00	0	1,637,874	123	60,683	1,698,557	94,386	25,799	(51,497)	1,526,875
9 Citrus	15,876.40	15,789.15	0.00	0	1,489,929	47	23,308	1,513,237	84,088	22,984	20,858	1,427,023
10 Clay	35,999.63	35,844.30	0.00	0	3,378,404	84	41,522	3,419,926	190,040	51,944	(2,121)	3,175,821
11 Collier	42,081.34	41,985.05	0.00	0	3,949,145	151	74,442	4,023,587	223,585	61,113	(6,253)	3,732,636
12 Columbia	10,043.73	9,990.66	0.00	0	942,559	43	21,338	963,897	53,562	14,640	1,807	897,502
13 Miami-Dade	344,868.72	342,774.91	0.00	0	32,364,382	504	248,917	32,613,299	1,812,272	495,354	28,943	30,334,616
14 DeSoto	5,032.68	4,999.72	0.00	0	472,294	40	19,759	492,053	27,343	7,474	(19,741)	437,495
15 Dixie	2,115.16	2,061.53	0.00	0	198,498	2	829	199,327	11,076	3,028	2,164	187,387
16 Duval	124,834.80	123,716.09	0.00	0	11,715,186	251	124,007	11,839,193	657,886	179,822	(50,907)	10,950,578
17 Escambia	41,068.16	40,330.27	0.00	0	3,854,063	94	46,641	3,900,704	216,756	59,247	4,062	3,628,763
18 Flagler	12,580.39	12,770.12	189.73	66,197	1,180,613	92	45,298	1,292,108	71,801	19,625	(25,645)	1,175,371
19 Franklin	1,193.09	1,208.95	15.86	5,534	111,966	7	3,614	121,114	6,730	1,840	(362)	112,182
20 Gadsden	6,004.05	5,965.03	0.00	0	563,453	9	4,621	568,074	31,567	8,628	(280)	527,599
21 Gilchrist	2,749.74	2,645.06	0.00	0	258,051	40	19,852	277,903	15,443	4,221	13,529	271,768
22 Glades	1,355.07	1,404.81	49.74	17,354	127,167	2	795	145,316	8,075	2,207	(4,483)	130,551
23 Gulf	2,122.53	2,006.61	0.00	0	199,190	3	1,634	200,824	11,159	3,050	1,065	187,680
24 Hamilton	1,905.09	1,850.52	0.00	0	178,784	5	2,518	181,302	10,075	2,754	1,838	170,311
25 Hardee	5,084.06	5,144.48	60.42	21,081	477,116	34	16,663	514,860	28,610	7,820	(995)	477,435
26 Hendry	7,244.01	7,005.36	0.00	0	679,818	12	5,678	685,496	38,092	10,412	(5,010)	631,982
27 Hernando	22,704.58	22,645.07	0.00	0	2,130,723	58	28,823	2,159,546	120,003	32,801	(3,856)	2,002,886
28 Highlands	12,333.06	12,238.83	0.00	0	1,157,402	127	62,460	1,219,862	67,786	18,528	(4,177)	1,129,371
29 Hillsborough	190,800.43	190,090.03	0.00	0	17,905,764	60	29,820	17,935,584	996,653	272,419	(130,304)	16,536,208
30 Holmes	3,353.38	3,342.05	0.00	0	314,700	33	16,233	330,933	18,389	5,026	(1,681)	305,837
31 Indian River	17,481.15	17,398.08	0.00	0	1,640,527	98	48,310	1,688,837	93,846	25,651	2,092	1,571,432
32 Jackson	7,143.40	7,077.38	0.00	0	670,376	37	18,080	688,456	38,256	10,457	4,094	643,837
33 Jefferson	1,146.14	1,105.68	0.00	0	107,560	1	538	108,098	6,007	1,642	(2,176)	98,273
34 Lafayette	1,083.70	1,088.65	4.95	1,727	101,700	1	602	104,029	5,781	1,580	2,794	99,462
35 Lake	39,677.64	40,151.23	473.59	165,236	3,723,568	195	96,186	3,984,990	221,440	60,527	(34,332)	3,668,691
36 Lee	79,094.60	78,280.86	0.00	0	7,422,673	155	76,388	7,499,061	416,712	113,901	(229,123)	6,739,325
37 Leon	32,394.74	32,459.02	64.28	22,427	3,040,101	114	56,456	3,118,984	173,317	47,373	7,388	2,905,682
38 Levy	6,158.15	5,973.00	0.00	0	577,915	24	11,904	589,819	32,775	8,959	3,897	551,982
39 Liberty	1,466.06	1,428.69	0.00	0	137,583	8	3,821	141,404	7,858	2,148	8,060	139,458
40 Madison	2,774.93	2,733.29	0.00	0	260,415	21	10,403	270,818	15,049	4,113	180	251,836
41 Manatee	42,072.05	42,084.42	12.37	4,316	3,948,273	275	135,564	4,088,153	227,173	62,094	93,933	3,892,819
42 Marion	41,987.67	41,857.68	0.00	0	3,940,354	77	37,789	3,978,143	221,059	60,423	1,806	3,698,467
43 Martin	17,701.59	17,693.45	0.00	0	1,661,215	193	95,495	1,756,710	97,618	26,682	(11,545)	1,620,865
44 Monroe	8,044.37	7,918.84	0.00	0	754,928	37	18,026	772,954	42,952	11,740	2,002	720,264
45 Nassau	11,112.51	11,031.22	0.00	0	1,042,859	32	15,710	1,058,569	58,823	16,078	9,471	993,139
46 Okaloosa	29,626.02	29,063.15	0.00	0	2,780,269	186	91,826	2,872,095	159,598	43,623	(18,506)	2,650,368
47 Okeechobee	7,017.64	6,939.68	0.00	0	658,574	13	6,171	664,745	36,939	10,097	2,787	620,496
48 Orange	171,488.44	170,093.02	0.00	0	16,093,421	672	331,945	16,425,366	912,733	249,480	27,147	15,290,300
49 Osceola	51,913.41	51,070.83	0.00	0	4,871,841	366	180,651	5,052,492	280,759	76,741	(18,075)	4,676,917
50 Palm Beach	169,260.32	169,613.25	352.93	123,137	15,884,322	151	74,679	16,082,138	893,660	244,267	7,656	14,951,867
51 Pasco	65,558.36	65,837.68	279.32	97,455	6,152,358	192	94,626	6,344,439	352,551	96,364	(50,284)	5,845,240
52 Pinellas	107,220.52	105,460.50	0.00	0	10,062,165	557	274,787	10,336,952	574,409	157,005	50,035	9,655,573
53 Polk	93,015.26	93,103.79	88.53	30,888	8,729,065	318	157,229	8,917,182	495,514	135,441	(95,904)	8,190,323
54 Putnam	11,406.48	11,153.93	0.00	0	1,070,447	48	23,797	1,094,244	60,805	16,620	(9,177)	1,007,642
55 St. Johns	27,737.19	28,833.76	1,096.57	382,593	2,603,011	55	27,021	3,012,625	167,407	45,758	44,134	2,843,594
56 St. Lucie	39,902.49	38,221.38	0.00	0	3,744,670	168	83,087	3,827,757	212,703	58,139	(69,861)	3,487,054
57 Santa Rosa	25,128.29	24,862.25	0.00	0	2,358,177	333	164,402	2,522,579	140,176	38,315	40,336	2,384,424
58 Sarasota	41,919.98	41,067.33	0.00	0	3,934,002	86	42,534	3,976,536	220,970	60,399	5,613	3,700,780
59 Seminole	65,015.20	64,598.33	0.00	0	6,101,385	43	21,003	6,122,388	340,212	92,991	13,180	5,702,365
60 Sumter	7,273.33	7,382.42	109.09	38,062	682,569	22	10,649	731,280	40,636	11,107	2,829	682,366
61 Suwannee	5,905.20	5,861.48	0.00	0	554,177	7	3,584	557,761	30,994	8,472	4,608	522,903
62 Taylor	3,056.30	2,954.88	0.00	0	286,820	27	13,237	300,057	16,674	4,557	(3,634)	275,192
63 Union	2,235.18	2,224.23	0.00	0	209,762	7	3,328	213,090	11,841	3,237	(6,646)	191,366
64 Volusia	64,146.45	62,964.81	0.00	0	6,019,857	335	165,489	6,185,346	343,710	93,948	6,592	5,754,280
65 Wakulla	5,115.35	5,201.63	86.28	30,103	480,053	2	1,071	511,227	28,408	7,765	(4,108)	470,946
66 Walton	6,874.45	6,933.07	58.62	20,453	645,136	56	27,860	693,449	38,534	10,533	7,995	652,377
67 Washington	3,553.37	3,495.29	0.00	0	333,468	60	29,608	363,076	20,176	5,515	(1,406)	335,979
68 Washington Special	470.63	483.81	13.18	4,599	44,167	0	0	48,766	2,710	741	71	45,386
69 FAMU Lab School	365.00	444.23	79.23	27,643	34,254	1	449	62,346	3,464	947	201	58,136
70 FAU Lab - Palm Beach	637.84	619.61	0.00	0	59,588	53	26,132	85,990	4,778	1,306	3,798	83,704
71 FAU Lab - St. Lucie	0.00	1,383.11	1,383.11	482,567	0	0	0	482,567	26,816	7,330	0	448,421
72 FSU Lab - Broward	607.45	646.50	39.05	13,625	57,006	0	0	70,631	3,925	1,073	86	65,719
73 FSU Lab - Leon	1,609.50	1,606.31	0.00	0	151,044	14	6,665	157,709	8,764	2,395	4,881	151,431
74 UF Lab School	1,156.22	1,146.77	0.00	0	108,506	48	23,926	132,432	7,359	2,011	1,394	124,456
75 Virtual School	9,686.52	12,907.92	3,221.40	1,123,946	909,036	0	0	2,032,982	0	0	250,629	2,283,611

State 2,631,277.10 2,617,371.52 7,779 2,714,200 246,933,549 8,704 4,297,380 253,945,129 13,998,379 3,826,224 0 236,120,526

2009 - 10 FEFP Final Calculation  
 Teachers Lead

District	2009-10 Appropriated Unweighted FTE	Teachers Lead Allocation
	-1-	-2-
1 Alachua	26,900.16	346,021
2 Baker	4,911.79	63,181
3 Bay	25,018.80	321,821
4 Bradford	3,142.23	40,419
5 Brevard	70,459.79	906,336
6 Broward	252,565.48	3,248,793
7 Calhoun	2,169.81	27,911
8 Charlotte	16,773.20	215,757
9 Citrus	15,555.01	200,087
10 Clay	35,898.14	461,764
11 Collier	41,592.16	535,007
12 Columbia	10,139.43	130,425
13 Miami-Dade	340,226.79	4,376,396
14 DeSoto	4,946.40	63,626
15 Dixie	2,059.55	26,492
16 Duval	123,341.31	1,586,561
17 Escambia	39,329.21	505,898
18 Flagler	13,050.00	167,864
19 Franklin	1,237.03	15,912
20 Gadsden	5,850.22	75,252
21 Gilchrist	2,612.06	33,599
22 Glades	1,382.25	17,780
23 Gulf	1,988.00	25,572
24 Hamilton	1,756.96	22,600
25 Hardee	5,164.00	66,425
26 Hendry	6,757.34	86,921
27 Hernando	22,528.66	289,790
28 Highlands	12,195.25	156,870
29 Hillsborough	188,227.13	2,421,198
30 Holmes	3,344.72	43,024
31 Indian River	17,640.66	226,915
32 Jackson	7,025.53	90,371
33 Jefferson	1,082.79	13,928
34 Lafayette	1,078.34	13,871
35 Lake	40,501.25	520,975
36 Lee	78,727.66	1,012,687
37 Leon	32,855.61	422,627
38 Levy	5,943.39	76,451
39 Liberty	1,437.57	18,492
40 Madison	2,679.56	34,468
41 Manatee	42,094.96	541,475
42 Marion	42,107.69	541,638
43 Martin	17,567.59	225,975
44 Monroe	7,998.13	102,881
45 Nassau	10,971.20	141,124
46 Okaloosa	29,028.49	373,399
47 Okeechobee	6,831.42	87,874
48 Orange	168,193.44	2,163,501
49 Osceola	50,656.72	651,606
50 Palm Beach	168,456.15	2,166,880
51 Pasco	66,201.54	851,562
52 Pinellas	103,077.44	1,325,903
53 Polk	92,553.45	1,190,531
54 Putnam	11,131.73	143,189
55 St. Johns	29,724.24	382,348
56 St. Lucie	39,693.41	510,583
57 Santa Rosa	24,538.48	315,643
58 Sarasota	40,014.00	514,707
59 Seminole	64,409.28	828,508
60 Sumter	7,480.89	96,228
61 Suwannee	5,771.02	74,234
62 Taylor	2,893.39	37,218
63 Union	2,224.44	28,613
64 Volusia	61,431.86	790,209
65 Wakulla	5,262.26	67,689
66 Walton	6,940.91	89,282
67 Washington	3,486.97	44,854
68 Washington Special	478.92	6,160
69 FAMU Lab School	600.05	7,719
70 FAU - Palm Beach	641.36	8,250
71 FAU - St. Lucie	1,534.86	19,743
72 FSU Lab - Broward	646.98	8,322
73 FSU Lab - Leon	1,600.00	20,581
74 UF Lab	1,150.00	14,793
75 Virtual School <sup>1</sup>	0.00	0

State 2,587,488.51 33,283,309

1. The Florida Virtual School does not receive Teachers Lead funds.

2009 - 10 FEFP Final Calculation  
 Student Transportation Allocation

District	Adjusted ESE	ESE	Adjusted	Base	Total	Prior	Net
	Allocation Factor	Transportation Allocation	Base Allocation Factor	Transportation Allocation	Transportation Allocation	Year Adjustments	Transportation Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	588.35	492,449.00	11,490.67	4,523,222	5,015,671	(33,721)	4,981,950
2 Baker	66.45	55,619.00	3,358.14	1,321,908	1,377,527	12,693	1,390,220
3 Bay	708.22	592,780.00	10,007.68	3,939,453	4,532,233	62,130	4,594,363
4 Bradford	87.69	73,397.00	1,654.63	651,334	724,731	3,484	728,215
5 Brevard	1,354.31	1,133,557.00	25,644.58	10,094,810	11,228,367	141,682	11,370,049
6 Broward	5,535.90	4,633,548.00	71,787.60	28,258,687	32,892,235	218,551	33,110,786
7 Calhoun	44.10	36,912.00	1,035.58	407,649	444,561	5,048	449,609
8 Charlotte	673.28	563,535.00	7,188.61	2,829,746	3,393,281	46,669	3,439,950
9 Citrus	323.76	270,987.00	8,984.43	3,536,658	3,807,645	30,831	3,838,476
10 Clay	1,710.16	1,431,404.00	14,337.38	5,643,810	7,075,214	6,146	7,081,360
11 Collier	721.07	603,536.00	16,233.08	6,390,039	6,993,575	208,540	7,202,115
12 Columbia	400.83	335,495.00	4,594.30	1,808,514	2,144,009	60,211	2,204,220
13 Miami-Dade	6,053.49	5,066,771.00	52,466.82	20,653,197	25,719,968	526,641	26,246,609
14 DeSoto	147.58	123,524.00	1,797.55	707,593	831,117	(9,348)	821,769
15 Dixie	42.95	35,949.00	1,349.70	531,300	567,249	(1,762)	565,487
16 Duval	3,628.48	3,037,038.00	37,955.84	14,941,051	17,978,089	466,174	18,444,263
17 Escambia	2,030.18	1,699,261.00	22,304.89	8,780,164	10,479,425	(910,403)	9,569,022
18 Flagler	525.66	439,977.00	9,121.30	3,590,536	4,030,513	43,360	4,073,873
19 Franklin	14.64	12,254.00	789.45	310,762	323,016	(31,417)	291,599
20 Gadsden	386.12	323,182.00	3,832.26	1,508,542	1,831,724	41,854	1,873,578
21 Gilchrist	50.51	42,277.00	1,362.75	536,437	578,714	8,654	587,368
22 Glades	5.35	4,478.00	538.00	211,780	216,258	(899)	215,359
23 Gulf	22.17	18,556.00	891.91	351,094	369,650	(10,230)	359,420
24 Hamilton	50.58	42,335.00	853.56	335,998	378,333	(20,300)	358,033
25 Hardee	112.74	94,363.00	2,334.32	918,889	1,013,252	15,464	1,028,716
26 Hendry	114.07	95,477.00	3,126.16	1,230,591	1,326,068	31,445	1,357,513
27 Hernando	209.11	175,025.00	12,282.21	4,834,806	5,009,831	44,922	5,054,753
28 Highlands	380.65	318,604.00	5,571.91	2,193,343	2,511,947	(9,631)	2,502,316
29 Hillsborough	6,476.94	5,421,199.00	69,665.48	27,423,330	32,844,529	(2,047,226)	30,797,303
30 Holmes	30.10	25,194.00	1,505.99	592,822	618,016	(67,779)	550,237
31 Indian River	385.66	322,797.00	9,366.72	3,687,144	4,009,941	12,846	4,022,787
32 Jackson	309.71	259,227.00	3,848.63	1,514,986	1,774,213	49,905	1,824,118
33 Jefferson	1.76	1,473.00	653.95	257,423	258,896	(91,396)	167,500
34 Lafayette	0.00	0.00	400.59	157,690	157,690	3,010	160,700
35 Lake	1,343.11	1,124,183.00	16,855.12	6,634,900	7,759,083	(325,895)	7,433,188
36 Lee	2,483.98	2,079,091.00	41,415.63	16,302,973	18,382,064	23,334	18,405,398
37 Leon	1,194.35	999,671.00	10,249.32	4,034,573	5,034,244	35,487	5,069,731
38 Levy	222.80	186,484.00	3,631.73	1,429,605	1,616,089	24,091	1,640,180
39 Liberty	10.05	8,412.00	653.02	257,057	265,469	(9,087)	256,382
40 Madison	16.49	13,802.00	1,480.60	582,828	596,630	(3,705)	592,925
41 Manatee	1,063.93	890,509.00	13,593.99	5,351,179	6,241,688	(1,053,817)	5,187,871
42 Marion	1,589.34	1,330,278.00	20,722.39	8,157,224	9,487,502	305,071	9,792,573
43 Martin	441.89	369,862.00	8,486.48	3,340,644	3,710,506	30,819	3,741,325
44 Monroe	104.63	87,575.00	2,732.31	1,075,555	1,163,130	(83,780)	1,079,350
45 Nassau	322.28	269,748.00	5,997.71	2,360,957	2,630,705	15,626	2,646,331
46 Okaloosa	1,000.15	837,126.00	11,654.59	4,587,748	5,424,874	(52,453)	5,372,421
47 Okeechobee	161.09	134,832.00	3,848.75	1,515,034	1,649,866	18,549	1,668,415
48 Orange	2,061.11	1,725,149.00	65,233.26	25,678,617	27,403,766	504,311	27,908,077
49 Osceola	590.79	494,491.00	22,238.34	8,753,967	9,248,458	233,472	9,481,930
50 Palm Beach	4,302.87	3,601,502.00	55,320.34	21,776,465	25,377,967	36,156	25,414,123
51 Pasco	2,163.37	1,810,741.00	33,057.89	13,013,007	14,823,748	(6,126)	14,817,622
52 Pinellas	3,413.98	2,857,501.00	30,032.26	11,821,989	14,679,490	947,444	15,626,934
53 Polk	3,045.67	2,549,226.00	44,602.09	17,557,301	20,106,527	174,590	20,281,117
54 Putnam	104.01	87,056.00	6,494.21	2,556,400	2,643,456	(26,751)	2,616,705
55 St. Johns	731.19	612,006.00	16,537.80	6,509,989	7,121,995	70,619	7,192,614
56 St. Lucie	1,250.00	1,046,250.00	21,364.92	8,410,152	9,456,402	126,104	9,582,506
57 Santa Rosa	463.50	387,950.00	13,458.24	5,297,742	5,685,692	21,202	5,706,894
58 Sarasota	783.97	656,183.00	14,432.37	5,681,202	6,337,385	(37,713)	6,299,672
59 Seminole	1,085.96	908,949.00	24,869.73	9,789,796	10,698,745	216,796	10,915,541
60 Sumter	168.55	141,076.00	2,646.21	1,041,662	1,182,738	(48,851)	1,133,887
61 Suwannee	103.82	86,897.00	3,397.48	1,337,394	1,424,291	(52,205)	1,372,086
62 Taylor	98.20	82,193.00	1,378.44	542,613	624,806	(15,114)	609,692
63 Union	26.40	22,097.00	1,185.20	466,546	488,643	7,897	496,540
64 Volusia	1,474.86	1,234,458.00	23,820.08	9,376,608	10,611,066	137,140	10,748,206
65 Wakulla	39.36	32,944.00	4,855.64	1,911,389	1,944,333	39,712	1,984,045
66 Walton	104.96	87,852.00	4,266.67	1,679,545	1,767,397	(44,486)	1,722,911
67 Washington	55.20	46,202.00	2,131.49	839,046	885,248	(14,585)	870,663
68 Washington Special	0.00	0.00	0.00	0	0	0	0
69 FAMU Lab School	0.00	0.00	0.00	0	0	0	0
70 FAU - Palm Beach	0.00	0.00	0.00	0	0	0	0
71 FAU - St. Lucie	0.00	0.00	0.00	0	0	0	0
72 FSU Lab - Broward	0.00	0.00	0.00	0	0	0	0
73 FSU Lab - Leon	0.00	0.00	0.00	0	0	0	0
74 UF Lab	0.00	0.00	0.00	0	0	0	0
75 Virtual School	0.00	0.00	0.00	0	0	0	0

State 65,214.43 54,584,476.00 950,980.97 374,347,015 428,931,491 0 428,931,491

2009 - 10 FEFP Final Calculation  
 Grades PK-12 Class Size Reduction Funding

District	Grades Prek-3	Grades 4-8	Grades 9-12	Class Size	Prorated
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	11,930,523	9,060,554	7,549,496	28,540,573	28,461,622
2 Baker	2,485,608	1,637,844	1,240,453	5,363,905	5,349,067
3 Bay	11,459,958	8,619,139	6,490,669	26,569,766	26,496,267
4 Bradford	1,512,415	1,079,111	781,805	3,373,331	3,364,000
5 Brevard	31,580,304	24,896,092	20,814,293	77,290,689	77,076,882
6 Broward	117,426,656	92,828,426	77,713,492	287,968,574	287,171,977
7 Calhoun	992,886	699,914	514,486	2,207,286	2,201,180
8 Charlotte	6,341,097	5,586,006	5,401,066	17,328,169	17,280,235
9 Citrus	6,290,610	5,316,215	4,577,344	16,184,169	16,139,399
10 Clay	15,342,817	12,690,881	10,715,878	38,749,576	38,642,384
11 Collier	21,204,491	15,328,442	12,527,598	49,060,531	48,924,817
12 Columbia	4,775,736	3,387,808	2,296,309	10,459,853	10,430,918
13 Miami-Dade	156,464,000	124,636,259	97,229,034	378,329,293	377,282,734
14 DeSoto	2,454,309	1,508,675	1,070,628	5,033,612	5,019,688
15 Dixie	1,082,153	631,612	496,386	2,210,151	2,204,037
16 Duval	61,507,915	43,913,763	32,928,229	138,349,907	137,967,195
17 Escambia	18,096,735	13,254,153	10,310,998	41,661,886	41,546,638
18 Flagler	5,567,459	4,503,854	3,455,696	13,527,009	13,489,590
19 Franklin	579,122	416,465	235,988	1,231,575	1,228,168
20 Gadsden	3,080,150	1,900,429	1,210,293	6,190,872	6,173,746
21 Gilchrist	1,266,118	886,986	672,723	2,825,827	2,818,010
22 Glades	819,418	511,189	217,819	1,548,426	1,544,143
23 Gulf	729,624	690,417	550,122	1,970,163	1,964,713
24 Hamilton	903,636	516,350	393,558	1,813,544	1,808,527
25 Hardee	2,534,294	1,705,518	1,149,486	5,389,298	5,374,390
26 Hendry	3,280,025	2,254,680	1,955,058	7,489,763	7,469,044
27 Hernando	9,869,931	7,909,942	6,392,217	24,172,090	24,105,224
28 Highlands	5,504,466	4,140,159	3,117,405	12,762,030	12,726,727
29 Hillsborough	90,316,581	69,969,115	52,007,873	212,293,569	211,706,309
30 Holmes	1,403,499	1,003,994	780,656	3,188,149	3,179,330
31 Indian River	7,770,615	6,080,317	5,069,429	18,920,361	18,868,022
32 Jackson	3,143,739	2,260,722	1,752,757	7,157,218	7,137,419
33 Jefferson	566,300	372,544	218,284	1,157,128	1,153,927
34 Lafayette	537,172	365,544	242,360	1,145,076	1,141,908
35 Lake	18,731,051	13,855,447	10,878,823	43,465,321	43,345,084
36 Lee	38,915,917	28,044,037	22,027,860	88,987,814	88,741,650
37 Leon	15,364,643	10,724,794	8,384,278	34,473,715	34,378,352
38 Levy	2,585,899	1,974,962	1,469,980	6,030,841	6,014,158
39 Liberty	651,993	393,729	275,821	1,321,543	1,317,887
40 Madison	1,114,194	732,988	590,684	2,437,866	2,431,122
41 Manatee	21,092,263	14,828,691	10,956,573	46,877,527	46,747,851
42 Marion	17,831,448	14,101,797	11,177,605	43,110,850	42,991,594
43 Martin	7,592,179	6,176,821	5,483,563	19,252,563	19,199,305
44 Monroe	3,485,811	2,786,391	2,373,081	8,645,283	8,621,368
45 Nassau	4,829,441	3,951,324	3,093,291	11,874,056	11,841,209
46 Okaloosa	12,282,876	9,272,046	7,953,393	29,508,315	29,426,687
47 Okeechobee	3,100,013	2,263,397	1,659,640	7,023,050	7,003,622
48 Orange	82,303,467	61,712,952	48,168,252	192,184,671	191,653,037
49 Osceola	22,336,058	18,392,203	14,637,677	55,365,938	55,212,781
50 Palm Beach	81,043,082	61,807,943	52,350,399	195,201,424	194,661,445
51 Pasco	30,575,430	24,096,684	18,269,499	72,941,613	72,739,837
52 Pinellas	45,649,899	36,045,064	31,775,525	113,470,488	113,156,599
53 Polk	44,060,662	31,814,598	23,892,049	99,767,309	99,491,326
54 Putnam	5,436,258	3,748,504	2,603,667	11,788,429	11,755,819
55 St. Johns	12,722,603	10,346,288	8,358,260	31,427,151	31,340,215
56 St. Lucie	17,206,198	13,075,922	10,506,232	40,788,352	40,675,521
57 Santa Rosa	10,140,689	8,325,481	6,819,228	25,285,398	25,215,452
58 Sarasota	18,500,683	14,836,253	12,296,989	45,633,925	45,507,690
59 Seminole	26,666,172	22,568,884	19,524,093	68,759,149	68,568,943
60 Sumter	3,271,826	2,507,716	1,882,022	7,661,564	7,640,370
61 Suwannee	2,669,184	1,976,252	1,385,879	6,031,315	6,014,631
62 Taylor	1,327,588	949,635	612,486	2,889,709	2,881,715
63 Union	1,003,276	758,699	551,730	2,313,705	2,307,305
64 Volusia	26,664,896	21,143,942	17,144,657	64,953,495	64,773,816
65 Wakulla	2,684,403	1,653,148	1,105,438	5,442,989	5,427,932
66 Walton	3,205,081	2,229,495	1,679,405	7,113,981	7,094,302
67 Washington	1,488,453	1,138,417	826,628	3,453,498	3,443,945
68 Washington Special	0	0	0	0	0
69 FAMU Lab School	239,866	166,857	127,982	534,705	533,226
70 FAU - Palm Beach	318,874	305,735	83,915	708,524	706,564
71 FAU - St. Lucie	850,716	802,601	0	1,653,317	1,648,744
72 FSU Lab - Broward	636,004	221,139	0	857,143	854,772
73 FSU Lab - Leon	497,204	577,673	583,090	1,657,967	1,653,381
74 UF Lab	298,831	401,978	413,629	1,114,438	1,111,355
75 Virtual School <sup>1</sup>	0	0	0	0	0
State	1,198,195,493	921,273,606	734,003,211	2,853,472,310	2,845,578,849

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2009 - 10 FEFP Final Calculation  
 Grades PK-3 Class Size Reduction Funding

District	2009-10	2009-10	\$1,311.73 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,548.27	9,287.51	12,182,705	0.9793	11,930,523
2 Baker	1,774.92	1,935.16	2,538,407	0.9792	2,485,608
3 Bay	8,201.48	9,250.87	12,134,644	0.9444	11,459,958
4 Bradford	1,071.58	1,182.92	1,551,672	0.9747	1,512,415
5 Brevard	22,033.67	24,338.16	31,925,095	0.9892	31,580,304
6 Broward	77,776.36	87,192.41	114,372,900	1.0267	117,426,656
7 Calhoun	740.64	830.33	1,089,169	0.9116	992,886
8 Charlotte	4,465.15	4,965.74	6,513,710	0.9735	6,341,097
9 Citrus	4,602.41	5,027.95	6,595,313	0.9538	6,290,610
10 Clay	10,661.66	11,748.32	15,410,624	0.9956	15,342,817
11 Collier	13,717.05	15,345.82	20,129,572	1.0534	21,204,491
12 Columbia	3,519.20	3,830.80	5,024,975	0.9504	4,775,736
13 Miami-Dade	105,873.03	117,866.25	154,608,696	1.0120	156,464,000
14 DeSoto	1,757.51	1,912.55	2,508,749	0.9783	2,454,309
15 Dixie	797.12	880.92	1,155,529	0.9365	1,082,153
16 Duval	42,152.30	46,215.93	60,622,822	1.0146	61,507,915
17 Escambia	13,217.46	14,626.89	19,186,530	0.9432	18,096,735
18 Flagler	4,052.11	4,444.36	5,829,800	0.9550	5,567,459
19 Franklin	436.66	489.57	642,184	0.9018	579,122
20 Gadsden	2,293.32	2,513.55	3,297,099	0.9342	3,080,150
21 Gilchrist	850.21	1,012.30	1,327,864	0.9535	1,266,118
22 Glades	586.92	632.40	829,538	0.9878	819,418
23 Gulf	544.48	606.51	795,577	0.9171	729,624
24 Hamilton	656.01	739.31	969,775	0.9318	903,636
25 Hardee	1,834.18	1,995.48	2,617,531	0.9682	2,534,294
26 Hendry	2,282.41	2,496.29	3,274,458	1.0017	3,280,025
27 Hernando	6,973.29	7,689.69	10,086,797	0.9785	9,869,931
28 Highlands	3,975.27	4,379.40	5,744,590	0.9582	5,504,466
29 Hillsborough	61,713.76	67,782.07	88,911,775	1.0158	90,316,581
30 Holmes	1,090.04	1,178.50	1,545,874	0.9079	1,403,499
31 Indian River	5,438.62	5,991.65	7,859,427	0.9887	7,770,615
32 Jackson	2,374.18	2,624.15	3,442,176	0.9133	3,143,739
33 Jefferson	431.15	463.12	607,488	0.9322	566,300
34 Lafayette	408.73	442.67	580,664	0.9251	537,172
35 Lake	13,232.45	14,550.29	19,086,052	0.9814	18,731,051
36 Lee	26,228.30	29,229.19	38,340,805	1.0150	38,915,917
37 Leon	11,141.23	12,276.77	16,103,808	0.9541	15,364,643
38 Levy	1,900.39	2,070.11	2,715,425	0.9523	2,585,899
39 Liberty	484.76	543.40	712,794	0.9147	651,993
40 Madison	871.46	936.09	1,227,897	0.9074	1,114,194
41 Manatee	14,290.89	16,039.63	21,039,664	1.0025	21,092,263
42 Marion	12,904.89	14,186.85	18,609,317	0.9582	17,831,448
43 Martin	5,208.51	5,822.85	7,638,007	0.9940	7,592,179
44 Monroe	2,396.62	2,635.54	3,457,117	1.0083	3,485,811
45 Nassau	3,413.78	3,709.93	4,866,426	0.9924	4,829,441
46 Okaloosa	8,863.82	9,774.40	12,821,374	0.9580	12,282,876
47 Okeechobee	2,217.08	2,430.38	3,188,002	0.9724	3,100,013
48 Orange	54,425.60	62,159.91	81,537,019	1.0094	82,303,467
49 Osceola	15,447.42	17,189.52	22,548,009	0.9906	22,336,058
50 Palm Beach	53,488.14	59,464.25	78,001,041	1.0390	81,043,082
51 Pasco	20,802.00	23,449.94	30,759,990	0.9940	30,575,430
52 Pinellas	31,456.68	34,659.19	45,463,499	1.0041	45,649,899
53 Polk	31,125.82	34,257.76	44,936,932	0.9805	44,060,662
54 Putnam	3,939.97	4,293.32	5,631,677	0.9653	5,436,258
55 St. Johns	8,837.33	9,824.86	12,887,564	0.9872	12,722,603
56 St. Lucie	12,162.21	13,214.97	17,334,473	0.9926	17,206,198
57 Santa Rosa	7,507.90	8,279.72	10,860,757	0.9337	10,140,689
58 Sarasota	12,654.63	14,004.60	18,370,254	1.0071	18,500,683
59 Seminole	18,603.36	20,329.01	26,666,172	1.0000	26,666,172
60 Sumter	2,385.04	2,587.43	3,394,010	0.9640	3,271,826
61 Suwannee	2,023.28	2,185.20	2,866,392	0.9312	2,669,184
62 Taylor	1,021.77	1,111.21	1,457,607	0.9108	1,327,588
63 Union	728.65	791.77	1,038,588	0.9660	1,003,276
64 Volusia	19,080.77	21,190.49	27,796,201	0.9593	26,664,896
65 Wakulla	1,991.82	2,189.43	2,871,941	0.9347	2,684,403
66 Walton	2,414.87	2,614.66	3,429,728	0.9345	3,205,081
67 Washington	1,128.44	1,239.73	1,626,191	0.9153	1,488,453
68 Washington Special	0.00	0.00	0	0.9153	0
69 FAMU Lab School	178.45	191.66	251,406	0.9541	239,866
70 FAU - Palm Beach	217.85	233.97	306,905	1.0390	318,874
71 FAU - St. Lucie	581.96	653.38	857,058	0.9926	850,716
72 FSU Lab - Broward	424.28	472.25	619,464	1.0267	636,004
73 FSU Lab - Leon	369.82	397.28	521,124	0.9541	497,204
74 UF Lab	216.60	232.63	305,148	0.9793	298,831
75 Virtual School <sup>1</sup>	0.00	0.00	0	1.0000	0

State 823,219.99 913,343.12 1,198,059,567 1,198,195,493

1. The Florida Virtual School does not receive Class Size Reduction Funds.



2009 - 10 FEFP Final Calculation  
 Grades 4-8 Class Size Reduction Funding

District	2009-10	2009-10	\$894.73 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	Grades 4-8 Unweighted FTE	Grades 4-8 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,211.72	10,340.63	9,252,072	0.9793	9,060,554
2 Baker	1,857.67	1,869.43	1,672,635	0.9792	1,637,844
3 Bay	9,711.40	10,200.37	9,126,577	0.9444	8,619,139
4 Bradford	1,205.15	1,237.38	1,107,121	0.9747	1,079,111
5 Brevard	27,239.14	28,129.05	25,167,905	0.9892	24,896,092
6 Broward	97,819.53	101,052.12	90,414,363	1.0267	92,828,426
7 Calhoun	838.14	858.12	767,786	0.9116	699,914
8 Charlotte	6,247.09	6,413.18	5,738,065	0.9735	5,586,006
9 Citrus	6,099.29	6,229.50	5,573,721	0.9538	5,316,215
10 Clay	13,944.10	14,246.72	12,746,968	0.9956	12,690,881
11 Collier	15,740.27	16,263.45	14,551,397	1.0534	15,328,442
12 Columbia	3,941.89	3,984.01	3,564,613	0.9504	3,387,808
13 Miami-Dade	134,273.62	137,648.63	123,158,359	1.0120	124,636,259
14 DeSoto	1,700.00	1,723.58	1,542,139	0.9783	1,508,675
15 Dixie	737.96	753.79	674,439	0.9365	631,612
16 Duval	47,187.56	48,374.20	43,281,848	1.0146	43,913,763
17 Escambia	15,225.19	15,705.66	14,052,325	0.9432	13,254,153
18 Flagler	5,166.83	5,270.95	4,716,077	0.9550	4,503,854
19 Franklin	501.15	516.15	461,815	0.9018	416,465
20 Gadsden	2,229.55	2,273.63	2,034,285	0.9342	1,900,429
21 Gilchrist	1,028.97	1,039.69	930,242	0.9535	886,986
22 Glades	577.51	578.39	517,503	0.9878	511,189
23 Gulf	800.01	841.40	752,826	0.9171	690,417
24 Hamilton	598.56	619.34	554,142	0.9318	516,350
25 Hardee	1,946.32	1,968.79	1,761,535	0.9682	1,705,518
26 Hendry	2,499.43	2,515.68	2,250,854	1.0017	2,254,680
27 Hernando	8,894.32	9,034.84	8,083,742	0.9785	7,909,942
28 Highlands	4,678.41	4,829.13	4,320,767	0.9582	4,140,159
29 Hillsborough	74,795.69	76,985.01	68,880,798	1.0158	69,969,115
30 Holmes	1,223.29	1,235.95	1,105,842	0.9079	1,003,994
31 Indian River	6,718.72	6,873.37	6,149,810	0.9887	6,080,317
32 Jackson	2,645.48	2,766.57	2,475,333	0.9133	2,260,722
33 Jefferson	440.32	446.66	399,640	0.9322	372,544
34 Lafayette	440.56	441.63	395,140	0.9251	365,544
35 Lake	15,487.24	15,779.11	14,118,043	0.9814	13,855,447
36 Lee	29,973.56	30,880.37	27,629,593	1.0150	28,044,037
37 Leon	12,233.89	12,563.28	11,240,744	0.9541	10,724,794
38 Levy	2,298.73	2,317.89	2,073,886	0.9523	1,974,962
39 Liberty	472.25	481.09	430,446	0.9147	393,729
40 Madison	902.83	902.83	807,789	0.9074	732,988
41 Manatee	16,153.82	16,532.04	14,791,712	1.0025	14,828,691
42 Marion	16,194.22	16,448.50	14,716,966	0.9582	14,101,797
43 Martin	6,658.97	6,945.23	6,214,106	0.9940	6,176,821
44 Monroe	3,022.00	3,088.59	2,763,454	1.0083	2,786,391
45 Nassau	4,378.97	4,450.04	3,981,584	0.9924	3,951,324
46 Okaloosa	10,612.45	10,817.28	9,678,545	0.9580	9,272,046
47 Okeechobee	2,569.65	2,601.50	2,327,640	0.9724	2,263,397
48 Orange	65,256.94	68,331.51	61,138,252	1.0094	61,712,952
49 Osceola	20,070.21	20,751.21	18,566,730	0.9906	18,392,203
50 Palm Beach	64,908.50	66,487.00	59,487,914	1.0390	61,807,943
51 Pasco	26,242.06	27,094.36	24,242,137	0.9940	24,096,684
52 Pinellas	38,969.09	40,121.47	35,897,883	1.0041	36,045,064
53 Polk	35,597.78	36,264.93	32,447,321	0.9805	31,814,598
54 Putnam	4,297.68	4,340.14	3,883,253	0.9653	3,748,504
55 St. Johns	11,463.79	11,713.52	10,480,438	0.9872	10,346,288
56 St. Lucie	14,530.65	14,723.33	13,173,405	0.9926	13,075,922
57 Santa Rosa	9,845.02	9,965.75	8,916,655	0.9337	8,325,481
58 Sarasota	15,990.65	16,464.92	14,731,658	1.0071	14,836,253
59 Seminole	24,733.36	25,224.24	22,568,884	1.0000	22,568,884
60 Sumter	2,872.06	2,907.43	2,601,365	0.9640	2,507,716
61 Suwannee	2,361.78	2,371.96	2,122,264	0.9312	1,976,252
62 Taylor	1,136.71	1,165.31	1,042,638	0.9108	949,635
63 Union	860.77	877.81	785,403	0.9660	758,699
64 Volusia	23,925.76	24,634.26	22,041,011	0.9593	21,143,942
65 Wakulla	1,939.09	1,976.73	1,768,640	0.9347	1,653,148
66 Walton	2,656.48	2,666.46	2,385,762	0.9345	2,229,495
67 Washington	1,364.49	1,390.10	1,243,764	0.9153	1,138,417
68 Washington Special	0.00	0.00	0	0.9153	0
69 FAMU Lab School	195.46	195.46	174,884	0.9541	166,857
70 FAU - Palm Beach	328.54	328.88	294,259	1.0390	305,735
71 FAU - St. Lucie	873.60	903.72	808,585	0.9926	802,601
72 FSU Lab - Broward	233.62	240.73	215,388	1.0267	221,139
73 FSU Lab - Leon	676.48	676.70	605,464	0.9541	577,673
74 UF Lab	458.77	458.77	410,475	0.9793	401,978
75 Virtual School <sup>1</sup>	2,958.75	2,958.75	2,647,282	1.0000	0

State 1,004,871.51 1,032,310.20 923,638,906.00 921,273,606

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2009 - 10 FEFP Final Calculation  
 Grades 9-12 Class Size Reduction Funding

District	2009-10	2009-10	\$896.89 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,180.61	8,595.34	7,709,074	0.9793	7,549,496
2 Baker	1,359.20	1,412.44	1,266,803	0.9792	1,240,453
3 Bay	7,029.93	7,662.92	6,872,796	0.9444	6,490,669
4 Bradford	849.11	894.31	802,098	0.9747	781,805
5 Brevard	21,899.42	23,460.56	21,041,542	0.9892	20,814,293
6 Broward	78,361.66	84,394.41	75,692,502	1.0267	77,713,492
7 Calhoun	583.19	629.26	564,377	0.9116	514,486
8 Charlotte	5,805.06	6,185.92	5,548,090	0.9735	5,401,066
9 Citrus	4,937.18	5,350.78	4,799,061	0.9538	4,577,344
10 Clay	11,295.72	12,000.62	10,763,236	0.9956	10,715,878
11 Collier	12,435.94	13,259.75	11,892,537	1.0534	12,527,598
12 Columbia	2,546.48	2,693.92	2,416,150	0.9504	2,296,309
13 Miami-Dade	100,631.69	107,121.41	96,076,121	1.0120	97,229,034
14 DeSoto	1,173.34	1,220.19	1,094,376	0.9783	1,070,628
15 Dixie	546.27	590.98	530,044	0.9365	496,386
16 Duval	33,633.34	36,185.48	32,454,395	1.0146	32,928,229
17 Escambia	11,382.74	12,188.71	10,931,932	0.9432	10,310,998
18 Flagler	3,847.17	4,034.53	3,618,530	0.9550	3,455,696
19 Franklin	281.60	291.77	261,686	0.9018	235,988
20 Gadsden	1,359.86	1,444.48	1,295,540	0.9342	1,210,293
21 Gilchrist	738.11	786.64	705,530	0.9535	672,723
22 Glades	236.98	245.86	220,509	0.9878	217,819
23 Gulf	631.87	668.81	599,849	0.9171	550,122
24 Hamilton	416.52	470.92	422,363	0.9318	393,558
25 Hardee	1,259.39	1,323.73	1,187,240	0.9682	1,149,486
26 Hendry	2,066.50	2,176.12	1,951,740	1.0017	1,955,058
27 Hernando	6,889.20	7,283.69	6,532,669	0.9785	6,392,217
28 Highlands	3,401.09	3,627.42	3,253,397	0.9582	3,117,405
29 Hillsborough	53,528.38	57,084.96	51,198,930	1.0158	52,007,873
30 Holmes	923.53	958.70	859,848	0.9079	780,656
31 Indian River	5,354.63	5,716.83	5,127,368	0.9887	5,069,429
32 Jackson	1,935.79	2,139.78	1,919,147	0.9133	1,752,757
33 Jefferson	252.22	261.08	234,160	0.9322	218,284
34 Lafayette	279.30	292.10	261,982	0.9251	242,360
35 Lake	11,730.32	12,359.38	11,085,004	0.9814	10,878,823
36 Lee	22,808.62	24,197.31	21,702,325	1.0150	22,027,860
37 Leon	9,020.00	9,797.89	8,787,630	0.9541	8,384,278
38 Levy	1,645.60	1,721.07	1,543,610	0.9523	1,469,980
39 Liberty	324.66	336.21	301,543	0.9147	275,821
40 Madison	700.77	725.80	650,963	0.9074	590,684
41 Manatee	11,560.63	12,185.72	10,929,250	1.0025	10,956,573
42 Marion	12,288.21	13,006.29	11,665,211	0.9582	11,177,605
43 Martin	5,665.61	6,150.88	5,516,663	0.9940	5,483,563
44 Monroe	2,484.25	2,624.12	2,353,547	1.0083	2,373,081
45 Nassau	3,306.41	3,475.32	3,116,980	0.9924	3,093,291
46 Okaloosa	8,659.33	9,256.52	8,302,080	0.9580	7,953,393
47 Okeechobee	1,812.31	1,902.96	1,706,746	0.9724	1,659,640
48 Orange	49,844.27	53,205.73	47,719,687	1.0094	48,168,252
49 Osceola	15,430.12	16,475.35	14,776,577	0.9906	14,637,677
50 Palm Beach	53,000.66	56,177.87	50,385,370	1.0390	52,350,399
51 Pasco	19,160.05	20,492.79	18,379,778	0.9940	18,269,499
52 Pinellas	32,838.97	35,283.90	31,645,777	1.0041	31,775,525
53 Polk	25,648.38	27,168.56	24,367,210	0.9805	23,892,049
54 Putnam	2,821.97	3,007.35	2,697,262	0.9653	2,603,667
55 St. Johns	9,000.94	9,439.99	8,466,633	0.9872	8,358,260
56 St. Lucie	11,274.63	11,801.40	10,584,558	0.9926	10,506,232
57 Santa Rosa	7,757.33	8,143.08	7,303,447	0.9337	6,819,228
58 Sarasota	12,545.93	13,614.04	12,210,296	1.0071	12,296,989
59 Seminole	20,705.46	21,768.66	19,524,093	1.0000	19,524,093
60 Sumter	2,060.38	2,176.75	1,952,305	0.9640	1,882,022
61 Suwannee	1,597.06	1,659.37	1,488,272	0.9312	1,385,879
62 Taylor	715.78	749.78	672,470	0.9108	612,486
63 Union	606.77	636.81	571,149	0.9660	551,730
64 Volusia	18,673.22	19,926.69	17,872,049	0.9593	17,144,657
65 Wakulla	1,254.50	1,318.63	1,182,666	0.9347	1,105,438
66 Walton	1,925.54	2,003.72	1,797,116	0.9345	1,679,405
67 Washington	958.41	1,006.95	903,123	0.9153	826,628
68 Washington Special	0.00	0.00	0	0.9153	0
69 FAMU Lab School	144.72	149.56	134,139	0.9541	127,982
70 FAU - Palm Beach	87.17	90.05	80,765	1.0390	83,915
71 FAU - St. Lucie	0.00	0.00	0	0.9926	0
72 FSU Lab - Broward	0.00	0.00	0	1.0267	0
73 FSU Lab - Leon	658.40	681.40	611,141	0.9541	583,090
74 UF Lab	455.89	470.93	422,372	0.9793	413,629
75 Virtual School <sup>1</sup>	15,054.41	15,551.21	13,947,725	1.0000	0

State 782,280.70 833,394.46 747,463,154 734,003,211

1. The Florida Virtual School does not receive Class Size Reduction Funds.