

**FLORIDA EDUCATION FINANCE PROGRAM**

**2009-10**

**SECOND CALCULATION**

**SCHOOL BUSINESS SERVICES**

**OFFICE OF FUNDING AND FINANCIAL REPORTING**

Thursday, July 16, 2009

## TABLE OF CONTENTS

FEFP Calculation Comparison .....	1
FEFP By District Comparison.....	2
FEFP Funding Summary .....	3
State Fiscal Stabilization Allocation.....	6
Merit Award Program Allocation .....	7
School Recognition Allocation .....	8
Declining Enrollment Supplement .....	9
Sparsity Supplement .....	10
Discretionary Contributions .....	13
0.748 Millage Compression .....	14
Safe Schools Allocation.....	15
Supplemental Academic Instruction Allocation .....	16
Reading Allocation.....	17
ESE Guaranteed Allocation.....	18
Department of Juvenile Justice (DJJ) Allocation.....	20
Required Local Effort Equalization and 90% Adjustment.....	21
Florida Price Level Index (FPLI) and District Cost Differential (DCD).....	23
Program Cost Factors .....	24
Projected Unweighted FTE Reported by Program.....	25
Projected Weighted FTE Reported by Program.....	27
Funded Weighted FTE Reported by Program.....	28
Additions to Funded Weighted FTE.....	29
Instructional Materials Allocation.....	30
Student Transportation Allocation .....	31
Teachers Lead.....	32
Class Size Reduction .....	33
Potential Millage Rates.....	37

Potential Local Effort Taxes.....	38
Minimum Guarantee .....	39

2009-10 FEFP - Second Calculation  
 STATE WIDE SUMMARY  
 COMPARISON TO 2009-10 FEFP - First Calculation

	2009-10 FEFP First Calculation	2009-10 FEFP Second Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,608,006.73	2,608,006.73	0.00	0.00%
Weighted FTE	2,802,487.98	2,802,487.98	0.00	0.00%
School Taxable Value	1,600,301,342,292	1,622,946,057,603	22,644,715,311	1.42%
Required Local Effort Millage	5.314	5.288	(0.026)	-0.49%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.062	6.036	(0.026)	-0.43%
Base Student Allocation	3,630.62	3,630.62	0.00	0.00%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD (Base FEFP Funding)	10,177,089,512	10,177,089,512	0	0.00%
Declining Enrollment Supplement	23,105,233	23,105,233	0	0.00%
Sparsity Supplement	35,822,046	35,822,046	0	0.00%
Lab School Discretionary Contribution	11,385,801	11,455,187	69,386	0.61%
0.748 Mills Discretionary Compression	146,902,367	161,324,450	14,422,083	9.82%
DJJ Supplemental Allocation	10,258,490	10,258,490	0	0.00%
Safe Schools	67,260,840	67,260,840	0	0.00%
ESE Guaranteed Allocation	981,724,365	981,724,365	0	0.00%
Supplemental Academic Instruction	637,781,383	637,781,383	0	0.00%
Instructional Materials	216,031,121	216,031,121	0	0.00%
Student Transportation	428,931,491	428,931,491	0	0.00%
Teachers Lead Program Appropriation	33,283,309	33,283,309	0	0.00%
Reading Allocation	101,923,720	101,923,720	0	0.00%
MAP Allocation	20,000,000	20,000,000	0	0.00%
State Fiscal Stabilization Allocation	907,920,175	907,920,175	0	0.00%
Minimum Guarantee	12,927,915	12,800,702	(127,213)	-0.98%
<b>TOTAL FEFP</b>	<b>13,812,347,768</b>	<b>13,826,712,024</b>	<b>14,364,256</b>	<b>0.10%</b>
Less: Required Local Effort	7,801,236,524	7,801,379,986	143,462	0.00%
Less: State Fiscal Stabilization Allocation	907,920,175	907,920,175	0	0.00%
<b>GROSS STATE FEFP</b>	<b>5,103,191,069</b>	<b>5,117,411,863</b>	<b>14,220,794</b>	<b>0.28%</b>
Proration to Appropriation		(14,220,794)	(14,220,794)	
Proration to Veto		(6,000,000)	(6,000,000)	
<b>NET STATE FEFP</b>	<b>5,103,191,069</b>	<b>5,097,191,069</b>	<b>(6,000,000)</b>	<b>-0.12%</b>
<b>DISTRICT DISCRETIONARY FUNDS FROM STATE</b>				
Discretionary Lottery/School Recognition	129,914,030	129,914,030	0	0.00%
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	2,845,578,849	2,845,578,849	0	0.00%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>2,845,578,849</b>	<b>2,845,578,849</b>	<b>0</b>	<b>0.00%</b>
FEDERAL STIMULUS ADD-IN	907,920,175	907,920,175	0	0.00%
<b>TOTAL STATE FUND</b>	<b>8,078,683,948</b>	<b>8,072,683,948</b>	<b>(6,000,000)</b>	<b>-0.07%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	7,801,236,524	7,801,379,986	143,462	0.00%
Total Discretionary Taxes from 0.748 Mills	1,137,174,133	1,153,262,575	16,088,442	1.41%
<b>TOTAL LOCAL FUNDING</b>	<b>8,938,410,657</b>	<b>8,954,642,561</b>	<b>16,231,904</b>	<b>0.18%</b>
<b>TOTAL FUNDING</b>	<b>17,925,014,780</b>	<b>17,935,246,684</b>	<b>10,231,904</b>	<b>0.06%</b>
Total Funds per UFTE	6,873.07	6,876.99	3.92	0.06%

2009 - 10 FEFP Second Calculation

Change in Funds and Funds per Student Compared to the 2009-10 First Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2009-10 1st -1-	2009-10 2nd -2-	Difference -3-	Percentage Difference -4-	2009-10 1st -5-	2009-10 2nd -6-	Difference -7-	Percentage Difference -8-
1 Alachua	182,437,888	182,395,310	(42,578)	-0.02%	6,782.04	6,780.45	(1.59)	-0.02%
2 Baker	33,095,874	33,088,411	(7,463)	-0.02%	6,738.05	6,736.53	(1.52)	-0.02%
3 Bay	167,931,419	167,424,510	(506,909)	-0.30%	6,712.21	6,691.95	(20.26)	-0.30%
4 Bradford	22,448,506	22,443,687	(4,819)	-0.02%	7,144.13	7,142.60	(1.53)	-0.02%
5 Brevard	479,999,704	479,891,027	(108,677)	-0.02%	6,812.39	6,810.85	(1.54)	-0.02%
6 Broward	1,734,436,240	1,734,295,750	(140,490)	-0.01%	6,867.27	6,866.72	(0.55)	-0.01%
7 Calhoun	15,045,861	15,044,976	(885)	-0.01%	6,934.18	6,933.78	(0.40)	-0.01%
8 Charlotte	115,294,302	116,151,562	857,260	0.74%	6,873.72	6,924.83	51.11	0.74%
9 Citrus	106,298,120	105,954,700	(343,420)	-0.32%	6,833.69	6,811.61	(22.08)	-0.32%
10 Clay	242,283,830	242,222,365	(61,465)	-0.03%	6,749.20	6,747.49	(1.71)	-0.03%
11 Collier	323,433,668	330,506,661	7,072,993	2.19%	7,776.31	7,946.37	170.06	2.19%
12 Columbia	68,498,906	68,483,777	(15,129)	-0.02%	6,755.70	6,754.20	(1.50)	-0.02%
13 Dade	2,352,368,011	2,356,172,646	3,804,635	0.16%	6,914.12	6,925.30	11.18	0.16%
14 De Soto	33,900,826	33,892,947	(7,879)	-0.02%	6,853.64	6,852.04	(1.60)	-0.02%
15 Dixie	14,036,678	14,035,193	(1,485)	-0.01%	6,815.41	6,814.69	(0.72)	-0.01%
16 Duval	852,142,505	851,934,794	(207,711)	-0.02%	6,908.82	6,907.13	(1.69)	-0.02%
17 Escambia	258,669,285	258,612,942	(56,343)	-0.02%	6,577.03	6,575.59	(1.44)	-0.02%
18 Flagler	88,552,139	88,190,332	(361,807)	-0.41%	6,785.60	6,757.88	(27.72)	-0.41%
19 Franklin	9,384,880	9,500,870	115,990	1.24%	7,586.62	7,680.39	93.77	1.24%
20 Gadsden	40,113,445	40,107,139	(6,306)	-0.02%	6,856.74	6,855.66	(1.08)	-0.02%
21 Gilchrist	19,015,372	19,013,086	(2,286)	-0.01%	7,279.84	7,278.96	(0.88)	-0.01%
22 Glades	9,871,849	9,871,002	(847)	-0.01%	7,141.87	7,141.26	(0.61)	-0.01%
23 Gulf	13,628,847	13,630,815	1,968	0.01%	6,855.56	6,856.55	0.99	0.01%
24 Hamilton	12,565,818	12,564,314	(1,504)	-0.01%	7,152.02	7,151.17	(0.85)	-0.01%
25 Hardee	34,138,926	34,132,472	(6,454)	-0.02%	6,610.95	6,609.70	(1.25)	-0.02%
26 Hendry	47,100,668	47,091,761	(8,907)	-0.02%	6,970.30	6,968.98	(1.32)	-0.02%
27 Hernando	149,748,360	149,716,448	(31,912)	-0.02%	6,647.02	6,645.60	(1.42)	-0.02%
28 Highlands	81,752,473	81,740,675	(11,798)	-0.01%	6,703.63	6,702.66	(0.97)	-0.01%
29 Hillsborough	1,299,237,673	1,298,905,562	(332,111)	-0.03%	6,902.50	6,900.74	(1.76)	-0.03%
30 Holmes	22,341,282	22,340,441	(841)	0.00%	6,679.57	6,679.32	(0.25)	0.00%
31 Indian River	121,096,813	121,376,303	279,490	0.23%	6,864.64	6,880.49	15.85	0.23%
32 Jackson	47,310,304	47,304,762	(5,542)	-0.01%	6,734.05	6,733.27	(0.78)	-0.01%
33 Jefferson	7,912,015	7,911,281	(734)	-0.01%	7,307.06	7,306.39	(0.67)	-0.01%
34 Lafayette	7,273,828	7,273,658	(170)	0.00%	6,745.39	6,745.24	(0.15)	0.00%
35 Lake	265,795,135	265,745,866	(49,269)	-0.02%	6,562.64	6,561.42	(1.22)	-0.02%
36 Lee	569,356,010	568,482,115	(873,895)	-0.15%	7,231.97	7,220.87	(11.10)	-0.15%
37 Leon	221,369,657	221,318,887	(50,770)	-0.02%	6,737.65	6,736.11	(1.54)	-0.02%
38 Levy	41,347,222	41,342,428	(4,794)	-0.01%	6,956.84	6,956.03	(0.81)	-0.01%
39 Liberty	10,265,970	10,264,421	(1,549)	-0.02%	7,141.20	7,140.12	(1.08)	-0.02%
40 Madison	17,867,306	17,864,529	(2,777)	-0.02%	6,668.00	6,666.96	(1.04)	-0.02%
41 Manatee	287,296,627	289,610,403	2,313,776	0.81%	6,824.96	6,879.93	54.97	0.81%
42 Marion	278,444,439	278,385,604	(58,835)	-0.02%	6,612.67	6,611.28	(1.39)	-0.02%
43 Martin	127,722,310	126,894,339	(827,971)	-0.65%	7,270.34	7,223.21	(47.13)	-0.65%
44 Monroe	67,159,905	66,919,855	(240,050)	-0.36%	8,396.95	8,366.94	(30.01)	-0.36%
45 Nassau	75,184,050	75,226,583	42,533	0.06%	6,852.86	6,856.73	3.87	0.06%
46 Okaloosa	193,236,510	193,198,196	(38,314)	-0.02%	6,656.79	6,655.47	(1.32)	-0.02%
47 Okeechobee	46,079,351	46,068,534	(10,817)	-0.02%	6,745.21	6,743.62	(1.59)	-0.02%
48 Orange	1,159,195,463	1,158,941,581	(253,882)	-0.02%	6,892.04	6,890.53	(1.51)	-0.02%
49 Osceola	338,408,162	338,334,626	(73,536)	-0.02%	6,680.42	6,678.97	(1.45)	-0.02%
50 Palm Beach	1,200,837,456	1,200,327,715	(509,741)	-0.04%	7,128.49	7,125.46	(3.03)	-0.04%
51 Pasco	457,014,839	456,892,710	(122,129)	-0.03%	6,903.39	6,901.54	(1.85)	-0.03%
52 Pinellas	712,120,809	712,209,397	88,588	0.01%	6,908.60	6,909.46	0.86	0.01%
53 Polk	616,109,765	615,964,498	(145,267)	-0.02%	6,656.80	6,655.23	(1.57)	-0.02%
54 Putnam	74,881,199	74,869,504	(11,695)	-0.02%	6,726.82	6,725.77	(1.05)	-0.02%
55 St. Johns	201,469,551	200,209,798	(1,259,753)	-0.63%	6,777.95	6,735.57	(42.38)	-0.63%
56 St. Lucie	268,823,401	268,761,616	(61,785)	-0.02%	6,772.49	6,770.94	(1.55)	-0.02%
57 Santa Rosa	158,975,105	158,942,397	(32,708)	-0.02%	6,478.60	6,477.27	(1.33)	-0.02%
58 Sarasota	295,303,800	298,100,699	2,796,899	0.95%	7,380.01	7,449.91	69.90	0.95%
59 Seminole	428,803,529	428,713,600	(89,929)	-0.02%	6,657.48	6,656.08	(1.40)	-0.02%
60 Sumter	50,845,807	51,143,566	297,759	0.59%	6,796.76	6,836.56	39.80	0.59%
61 Suwannee	36,411,982	36,409,621	(2,361)	-0.01%	6,309.45	6,309.04	(0.41)	-0.01%
62 Taylor	19,071,294	19,069,595	(1,699)	-0.01%	6,591.33	6,590.74	(0.59)	-0.01%
63 Union	15,195,328	15,190,153	(5,175)	-0.03%	6,831.08	6,828.75	(2.33)	-0.03%
64 Volusia	409,267,157	409,183,413	(83,744)	-0.02%	6,662.13	6,660.77	(1.36)	-0.02%
65 Wakulla	34,693,854	34,687,094	(6,760)	-0.02%	6,592.96	6,591.67	(1.29)	-0.02%
66 Walton	50,537,056	50,374,140	(162,916)	-0.32%	7,281.04	7,257.57	(23.47)	-0.32%
67 Washington	23,009,270	23,008,067	(1,203)	-0.01%	6,598.64	6,598.30	(0.34)	-0.01%
68 Washington Special	3,670,023	3,664,655	(5,368)	-0.15%	7,663.12	7,651.91	(11.21)	-0.15%
69 FAMU Lab School	4,112,589	4,112,273	(316)	-0.01%	6,853.74	6,853.22	(0.52)	-0.01%
70 FAU - Palm Beach	4,430,483	4,428,159	(2,324)	-0.05%	6,907.95	6,904.33	(3.62)	-0.05%
71 FAU - St. Lucie	9,701,353	9,699,184	(2,169)	-0.02%	6,320.68	6,319.26	(1.42)	-0.02%
72 FSU Lab - Broward	4,691,059	4,690,126	(933)	-0.02%	7,250.70	7,249.26	(1.44)	-0.02%
73 FSU Lab - Leon	10,306,035	10,305,504	(531)	-0.01%	6,441.27	6,440.94	(0.33)	-0.01%
74 UF Lab School	7,738,867	7,738,349	(518)	-0.01%	6,729.45	6,729.00	(0.45)	-0.01%
75 Virtual School	114,898,737	114,730,705	(168,032)	-0.15%	5,599.84	5,591.65	(8.19)	-0.15%
TOTAL	17,925,014,780	17,935,246,684	10,231,904	0.06%	6,873.07	6,876.99	3.92	0.06%

Florida Department of Education  
2009 - 10 FEFP Second Calculation  
Prekindergarten through Grade 12 Funding Summary - Page 1

District	2009-10 Unweighted FTE	2009-10 Funded Weighted FTE	\$3,630.62 Times Funded Weighted FTE	District Cost Differential	Base Funding <sup>2</sup>	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution	0.748 Compression	Safe Schools	ESE Guaranteed Allocation	Merit Award Program Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	26,900.16	28,780.59	104,491,386	0.9793	102,328,414	401,002	0	0	2,292,432	875,910	11,313,920	0
2 Baker	4,911.79	5,140.40	18,662,839	0.9792	18,274,652	30,391	488,280	0	1,557,332	121,156	1,052,022	0
3 Bay	25,018.80	27,442.59	99,633,616	0.9444	94,093,987	214,876	0	0	0	634,273	8,344,438	0
4 Bradford	3,142.23	3,340.23	12,127,106	0.9747	11,820,290	94,070	717,774	0	731,637	126,806	1,434,381	0
5 Brevard	70,459.79	75,750.27	275,020,445	0.9892	272,050,224	1,796,749	0	0	5,280,961	1,684,967	27,754,777	90,215
6 Broward	252,565.48	273,022.58	991,241,239	1.0267	1,017,707,380	2,526,620	0	0	0	5,980,887	87,535,531	645,697
7 Calhoun	2,169.81	2,322.22	8,431,098	0.9116	7,685,789	26,373	1,150,599	0	687,851	90,873	794,356	0
8 Charlotte	16,773.20	17,869.88	64,878,744	0.9735	63,159,457	222,033	0	0	0	461,323	6,531,162	0
9 Citrus	15,555.01	16,644.53	60,429,964	0.9538	57,638,100	239,496	1,348,668	0	0	358,068	6,988,337	0
10 Clay	35,898.14	38,283.90	138,994,293	0.9956	138,382,718	0	0	0	8,559,194	638,748	12,479,287	0
11 Collier	41,592.16	44,916.51	163,074,780	1.0534	171,782,973	436,649	0	0	0	745,323	19,526,499	9,391
12 Columbia	10,139.43	10,691.58	38,817,064	0.9504	36,891,738	0	927,776	0	2,539,319	288,763	3,932,448	0
13 Miami-Dade	340,226.79	365,248.37	1,326,078,037	1.0120	1,341,990,973	2,557,766	0	0	0	10,266,828	133,052,781	878,732
14 DeSoto	4,946.40	5,191.66	18,848,945	0.9783	18,439,923	50,515	483,200	0	985,174	168,372	2,112,623	0
15 Dixie	2,059.55	2,192.34	7,959,553	0.9365	7,454,121	1,948	728,565	0	509,512	120,025	611,480	0
16 Duval	123,341.31	132,877.96	482,429,379	1.0146	489,472,848	413,654	0	0	10,870,070	3,806,970	46,038,232	5,353,381
17 Escambia	39,329.21	42,160.55	153,068,936	0.9432	144,374,620	984,138	0	0	6,245,872	1,093,093	14,391,756	41,305
18 Flagler	13,050.00	13,810.76	50,141,621	0.9550	47,885,248	0	983,978	0	0	285,814	4,606,502	0
19 Franklin	1,237.03	1,329.36	4,826,401	0.9018	4,352,448	0	0	0	0	84,908	496,824	11,413
20 Gadsden	5,850.22	6,290.71	22,839,178	0.9342	21,336,360	110,771	1,477,504	0	1,513,978	202,715	1,899,298	0
21 Gilchrist	2,612.06	2,835.62	10,295,059	0.9535	9,816,339	31,844	1,280,778	0	655,888	101,598	1,047,919	109,449
22 Glades	1,382.25	1,438.99	5,224,426	0.9878	5,160,688	21,128	629,472	0	136,649	94,686	548,423	6,804
23 Gulf	1,988.00	2,139.06	7,766,114	0.9171	7,122,303	17,885	657,874	0	0	95,250	409,466	0
24 Hamilton	1,756.96	1,937.91	7,035,815	0.9318	6,555,972	85,826	727,299	0	244,428	105,061	674,573	0
25 Hardee	5,164.00	5,426.15	19,700,289	0.9682	19,073,820	0	0	0	1,091,721	152,249	1,816,951	0
26 Hendry	6,757.34	7,082.82	25,715,028	1.0017	25,758,744	253,643	1,380,473	0	1,445,598	205,918	2,544,283	0
27 Hernando	22,528.66	23,842.11	86,561,641	0.9785	84,700,566	108,507	0	0	2,584,263	569,809	8,938,429	4,362
28 Highlands	12,195.25	13,116.72	47,621,826	0.9582	45,631,234	44,835	1,895,837	0	1,084,767	316,278	4,174,629	0
29 Hillsborough	188,227.13	201,585.54	731,880,493	1.0158	743,444,205	1,989,861	0	0	27,842,557	4,234,840	75,709,112	8,208,187
30 Holmes	3,344.72	3,486.35	12,657,612	0.9079	11,491,846	0	1,705,443	0	1,162,156	108,337	1,121,401	0
31 Indian River	17,640.66	18,828.05	68,357,495	0.9887	67,585,055	0	0	0	0	431,387	5,736,514	0
32 Jackson	7,025.53	7,616.68	27,653,271	0.9133	25,255,732	48,861	2,260,148	0	1,993,916	179,068	2,448,613	0
33 Jefferson	1,082.79	1,141.49	4,144,316	0.9322	3,863,331	20,086	566,203	0	35,516	92,015	613,610	3,856
34 Lafayette	1,078.34	1,130.76	4,105,360	0.9251	3,797,869	9,756	562,119	0	306,745	76,302	266,908	0
35 Lake	40,501.25	42,800.69	155,393,041	0.9814	152,502,730	0	0	0	3,212,559	863,332	12,512,745	33,154
36 Lee	78,727.66	84,565.34	307,024,615	1.0150	311,629,984	0	0	0	0	1,831,757	36,588,461	3,390,990
37 Leon	32,855.61	35,578.85	129,173,284	0.9541	123,244,230	0	0	0	3,330,902	984,332	16,850,264	11,041
38 Levy	5,943.39	6,319.69	22,944,393	0.9523	21,849,945	29,113	2,167,647	0	1,111,652	188,869	2,184,434	4,144
39 Liberty	1,437.57	1,612.56	5,854,593	0.9147	5,355,196	0	689,507	0	456,127	76,844	566,209	0
40 Madison	2,679.56	2,778.42	10,087,387	0.9074	9,153,295	49,555	720,261	0	692,961	122,219	1,334,669	0
41 Manatee	42,094.96	45,112.89	163,787,761	1.0025	164,197,230	624	0	0	0	1,237,006	18,517,091	9,018
42 Marion	42,107.69	44,588.52	161,883,972	0.9582	155,117,222	0	0	0	4,534,156	894,228	15,773,111	0
43 Martin	17,567.59	19,219.00	69,776,886	0.9940	69,358,225	139,272	0	0	0	426,825	6,811,456	0
44 Monroe	7,998.13	8,491.87	30,830,753	1.0083	31,086,648	0	0	0	0	338,152	2,977,472	3,857
45 Nassau	10,971.20	11,560.88	41,973,162	0.9924	41,654,166	56,066	1,742,003	0	0	276,257	2,851,248	0
46 Okaloosa	29,028.49	31,214.29	113,327,226	0.9580	108,567,483	21,878	0	0	688,556	591,722	11,404,448	9,998
47 Okechobee	6,831.42	7,190.36	26,105,465	0.9724	25,384,954	115,000	515,065	0	1,622,940	202,862	2,857,161	0
48 Orange	168,193.44	185,255.45	672,592,142	1.0094	678,914,508	1,992,328	0	0	2,721,370	4,846,199	50,675,773	56,513
49 Osceola	50,656.72	55,027.59	199,784,269	0.9906	197,906,297	483,164	0	0	6,330,570	1,041,933	14,529,694	95,510
50 Palm Beach	168,456.15	180,882.82	656,716,784	1.0390	682,328,739	1,190,849	0	0	0	4,384,394	64,677,064	124,659
51 Pasco	66,201.54	71,462.29	259,452,419	0.9940	257,895,704	0	0	0	11,552,169	1,507,750	28,256,308	47,281
52 Pinellas	103,077.44	111,023.41	403,083,813	1.0041	404,736,457	2,505,489	0	0	0	3,164,197	45,855,837	35,779
53 Polk	92,553.45	97,996.49	355,788,017	0.9805	348,850,151	515,901	0	0	17,986,837	2,051,735	35,171,736	59,673
54 Putnam	11,131.73	11,740.30	42,624,568	0.9653	41,145,495	21,985	1,986,138	0	1,986,680	384,677	3,496,746	0
55 St. Johns	29,724.24	31,985.17	116,125,998	0.9872	114,639,585	0	0	0	0	589,498	9,015,871	4,975
56 St. Lucie	39,693.41	41,986.16	152,435,792	0.9926	151,307,767	0	0	0	4,469,478	855,757	16,185,123	0
57 Santa Rosa	24,538.48	26,019.02	94,465,174	0.9337	88,202,133	311,649	0	0	4,598,757	374,955	8,592,585	0
58 Sarasota	40,014.00	43,298.50	157,200,400	1.0071	158,316,523	1,115,896	0	0	0	1,150,368	21,683,753	38,827
59 Seminole	64,409.28	68,642.57	249,215,087	1.0000	249,215,087	194,034	0	0	6,923,998	1,252,660	19,404,256	2,881
60 Sumter	7,480.89	7,869.92	28,572,689	0.9640	27,544,072	0	1,314,141	0	0	195,581	2,704,717	79,261
61 Suwannee	5,771.02	6,002.72	21,793,595	0.9312	20,294,196	85,437	1,432,869	0	1,398,780	161,255	571,706	0
62 Taylor	2,893.39	3,075.83	11,167,170	0.9108	10,171,058	58,425	731,685	0	286,677	128,754	1,004,746	0
63 Union	2,224.44	2,341.35	8,500,552	0.9660	8,211,533	516	728,733	0	813,033	92,020	656,056	0
64 Volusia	61,431.86	66,114.61	240,037,025	0.9593	230,267,518	1,464,450	0	0	3,582,092	1,601,746	24,492,177	8,963
65 Wakulla	5,262.26	5,577.99	20,251,562	0.9347	18,259,135	0	432,121	0	1,280,360	142,232	1,690,282	4,264
66 Walton	6,940.91	7,240.24	26,286,550	0.9345	24,564,790	0	0	0	0	186,174	1,949,262	4,231
67 Washington	3,486.97	3,672.95	13,335,086	0.9153	12,205,604	8,142	1,386,504	0	800,469	110,654	811,565	0
68 Washington Special	478.92	492.44	1,787,863	0.9153	1,636,431	0	0	0	0	3,817	1,188,511	0
69 FAMU Lab School	600.05	621.35	2,255,886	0.9541	2,152,341	0	319,259	207,197	60,833	70,169	0	0
70 FAU - Palm Beach	641.36	661.37	2,401,183	1.0390	2,494,829	0	0	404,326	0	70,498	76,399	0
71 FAU - St. Lucie	1,534.86	1,620.69	5,884,110	0.9926	5,840,568	0	0	512,766	172,825	77,619	125,539	0
72 FSU Lab - Broward	646.98	709.84	2,577,159	1.0267	2,645,969	0	0	289,582	0	70,543	195,143	28,951
73 FSU Lab - Leon	1,600.00	1,662.00	6,034,090	0.9541	5,757,125	6,177	665,151	552,480	162,208	78,138	332,864	0
74 UF Lab School	1,150.00	1,189.40	4,318,259	0.9793	4,228,871	0	573,362	415,679	98,003	74,552	204,398	0
75 Virtual School	20,518.22	22,366.91	81,205,751	1.0000	81,205,751	0	0	9,073,157	91,922	0	0	583,258
Total	2,608,006.73	2,802,487.98	10,174,768,910		10,177,089,512	23,105,233	35,822,046	11,455,187	161,324,450	67,260,840	981,724,365	20,000,000

1. Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Florida Virtual School, and the Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.

2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

Florida Department of Education  
 2009 - 10 FEFP Second Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation	Teachers Lead	State Fiscal Stabilization Fund	Minimum Guarantee -10.00%	Gross State & Local FEFP	Required Local Effort Taxes	Proration For Revised Appropriation	Proration For Veto	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	7,705,156	1,046,258	155,146	2,176,525	5,310,137	346,021	9,128,940	0	143,079,861	71,534,175	(147,158)	(62,088)	62,207,500
2 Baker	1,907,962	258,462	0	401,935	1,243,142	63,181	1,630,321	0	27,028,836	4,630,281	(27,799)	(11,729)	20,728,706
3 Bay	7,572,792	969,081	175,348	2,109,505	4,395,037	321,821	8,394,328	0	127,225,486	89,383,322	(130,852)	(55,209)	29,261,775
4 Bradford	1,086,847	197,968	0	263,587	674,056	40,419	1,054,514	0	18,242,349	4,886,744	(18,762)	(7,916)	12,274,413
5 Brevard	19,336,832	2,636,981	182,698	5,952,733	11,128,946	906,336	24,270,189	0	373,072,608	181,487,464	(383,706)	(161,892)	166,769,357
6 Broward	52,597,803	9,625,674	602,675	20,655,144	31,880,457	3,248,793	90,791,878	0	1,323,798,539	777,573,234	(1,361,529)	(574,453)	453,497,445
7 Calhoun	488,042	159,217	0	180,641	429,331	27,911	685,666	0	12,406,649	1,955,192	(12,760)	(5,384)	9,747,647
8 Charlotte	3,800,584	679,146	35,996	1,412,353	3,490,947	215,757	5,634,592	0	85,643,350	77,084,670	(88,084)	(37,164)	2,798,840
9 Citrus	3,515,960	627,397	129,729	1,281,208	3,921,281	200,087	5,142,020	0	81,390,351	54,980,755	(83,710)	(35,319)	21,148,547
10 Clay	9,830,810	1,384,178	0	2,913,844	7,044,593	461,764	12,345,422	0	194,400,558	52,249,868	(199,571)	(84,202)	129,161,495
11 Collier	8,358,061	1,697,223	193,658	3,413,123	6,801,154	535,007	15,325,130	0	228,824,191	205,968,797	(235,346)	(99,297)	7,195,621
12 Columbia	3,853,497	432,951	0	858,330	2,258,271	130,425	3,291,191	0	55,404,709	14,265,918	(56,984)	(24,042)	37,766,574
13 Miami-Dade	116,842,993	12,665,032	661,208	27,584,923	24,159,168	4,376,396	119,721,918	0	1,794,518,718	1,190,621,198	(1,845,665)	(778,718)	481,551,219
14 DeSoto	1,636,745	260,011	351,439	415,916	840,681	63,626	1,645,065	0	27,453,290	8,476,853	(28,236)	(11,913)	17,291,223
15 Dixie	457,348	157,046	0	165,159	497,916	26,492	664,998	0	11,394,610	2,969,648	(11,719)	(4,945)	7,743,300
16 Duval	29,424,466	4,674,781	457,683	9,985,413	18,828,840	1,586,561	43,666,932	0	664,579,831	300,047,723	(683,521)	(288,390)	319,893,265
17 Escambia	9,532,468	1,440,337	243,870	3,260,716	10,124,012	505,898	12,879,972	0	205,118,057	84,941,743	(210,964)	(89,009)	106,996,369
18 Flagler	2,628,265	535,988	0	1,149,213	4,037,684	167,864	4,271,947	0	66,552,503	51,163,504	(68,449)	(28,880)	11,019,723
19 Franklin	303,473	127,975	0	109,415	315,176	15,912	388,291	0	6,205,835	5,584,609	(6,383)	(2,693)	223,859
20 Gadsden	1,347,788	287,158	0	480,000	1,841,419	75,252	1,903,463	0	32,475,706	8,056,098	(33,401)	(14,093)	22,468,651
21 Gilchrist	587,290	179,186	0	229,103	598,386	33,599	875,737	0	15,547,116	3,756,424	(15,990)	(6,747)	10,892,218
22 Glades	317,413	135,551	27,604	112,638	202,166	17,410	460,396	0	7,871,398	3,531,256	(8,096)	(3,416)	3,868,234
23 Gulf	423,170	153,936	0	161,313	362,254	25,572	635,396	0	10,064,419	9,058,476	(10,351)	(4,367)	355,829
24 Hamilton	410,204	148,628	44,934	148,877	381,956	22,600	584,872	0	10,135,230	4,018,141	(10,424)	(4,398)	5,517,395
25 Hardee	1,148,182	265,952	56,154	429,243	1,093,908	66,425	1,701,616	0	27,341,831	8,879,926	(28,121)	(11,865)	16,720,303
26 Hendry	1,638,858	328,607	0	562,977	1,343,632	86,921	2,297,993	0	37,847,647	11,806,246	(38,926)	(16,424)	23,688,058
27 Hernando	5,220,554	881,041	0	1,829,535	4,754,890	289,790	7,556,321	0	117,438,067	52,252,493	(120,785)	(50,961)	57,457,507
28 Highlands	2,544,927	514,862	0	1,032,814	2,598,839	156,870	4,070,861	0	64,066,753	30,573,282	(65,893)	(27,801)	29,328,916
29 Hillsborough	39,100,245	7,055,135	732,416	15,189,098	33,468,520	2,421,198	66,324,266	0	1,025,719,640	407,629,495	(1,054,954)	(445,103)	550,265,822
30 Holmes	721,969	194,890	43,016	282,083	737,449	43,024	1,025,213	0	18,636,827	2,346,166	(19,168)	(8,087)	15,238,193
31 Indian River	3,545,536	720,625	0	1,498,383	3,775,480	226,915	6,029,409	0	89,549,304	80,600,941	(92,102)	(38,859)	2,787,993
32 Jefferson	1,451,737	323,892	81,383	580,707	1,723,641	90,371	2,253,119	0	38,691,188	8,152,124	(39,794)	(16,790)	28,229,361
33 Jackson	300,187	123,391	33,416	88,360	280,723	13,928	344,656	0	6,379,278	3,174,196	(6,561)	(2,768)	2,851,097
34 Lafayette	210,829	122,778	0	87,331	173,300	13,871	338,816	0	5,966,624	1,226,616	(6,137)	(2,589)	4,392,466
35 Lake	9,384,373	1,516,518	0	3,380,278	8,051,907	520,975	13,605,099	0	205,583,670	104,508,615	(211,443)	(89,211)	87,169,302
36 Lee	16,874,301	3,007,943	296,242	6,431,554	18,656,598	1,012,687	27,801,185	0	427,521,702	340,715,584	(439,707)	(185,520)	58,379,706
37 Leon	9,022,599	1,242,922	195,674	2,750,709	4,853,964	422,627	10,994,885	0	173,903,519	79,612,124	(178,860)	(75,464)	83,042,186
38 Levy	1,324,302	291,971	0	487,966	1,735,217	76,451	1,949,281	0	33,400,992	10,837,227	(34,353)	(14,494)	20,565,637
39 Liberty	304,293	137,374	207,937	120,529	304,484	18,492	477,749	0	8,714,741	1,291,861	(8,963)	(3,782)	6,932,386
40 Madison	764,177	172,971	170,960	227,152	632,921	34,468	816,585	0	14,892,194	3,669,759	(15,137)	(6,462)	10,384,071
41 Manatee	8,694,800	1,626,125	372,278	3,472,542	6,403,606	541,475	14,648,390	0	219,720,185	155,069,446	(225,983)	(95,346)	51,681,020
42 Marion	13,018,721	1,541,023	196,901	3,455,085	9,820,494	541,638	13,838,343	0	218,730,922	99,807,005	(224,965)	(94,917)	104,765,692
43 Martin	3,687,406	737,244	35,034	1,474,336	3,693,421	225,975	6,187,597	0	92,776,971	83,489,809	(95,421)	(40,260)	2,963,704
44 Monroe	1,728,525	378,542	4,133	674,340	1,150,548	102,881	2,773,307	0	41,218,405	37,103,417	(42,393)	(17,886)	1,281,402
45 Nassau	2,504,954	477,587	35,289	893,152	2,548,863	141,124	3,716,059	0	56,896,768	43,694,277	(58,518)	(24,690)	9,403,224
46 Okaloosa	8,455,924	1,104,734	485,633	2,397,079	5,529,580	373,399	9,685,541	0	149,316,245	88,489,239	(153,572)	(64,795)	50,923,098
47 Okeechobee	1,715,466	325,103	245,429	559,875	1,614,030	87,874	2,264,647	0	37,510,406	10,639,236	(38,580)	(16,277)	24,551,666
48 Orange	37,651,463	6,450,328	289,421	13,858,277	26,633,490	2,163,501	60,567,432	0	886,820,603	522,822,522	(912,996)	(384,289)	302,133,724
49 Osceola	11,293,904	1,942,065	344,610	4,229,735	8,680,431	651,806	17,655,649	0	265,185,168	112,530,329	(272,743)	(115,075)	134,611,372
50 Palm Beach	33,165,989	6,482,328	358,773	13,582,990	25,391,136	2,166,880	60,872,023	0	894,725,824	772,491,996	(920,227)	(388,260)	60,053,318
51 Pasco	18,062,012	2,504,317	369,292	5,439,344	14,291,386	851,562	23,007,434	0	363,784,539	122,660,373	(374,153)	(157,862)	217,584,717
52 Pinellas	22,014,362	3,880,586	681,431	8,655,870	17,492,885	1,325,903	36,107,415	0	546,456,211	354,861,131	(562,031)	(237,131)	154,688,503
53 Polk	22,690,076	3,356,790	345,995	7,541,087	20,625,449	1,190,531	31,121,676	0	491,507,637	158,862,679	(505,516)	(213,286)	300,804,480
54 Putnam	2,847,638	472,819	0	911,710	2,607,889	143,189	3,670,878	0	59,675,644	21,214,748	(61,377)	(25,896)	34,702,945
55 St. Johns	5,846,834	1,161,645	286,004	2,597,914	6,714,931	382,348	10,227,246	0	151,466,851	109,667,145	(155,784)	(65,728)	31,350,948
56 St. Lucie	8,976,155	1,505,318	139,939	3,558,896	9,761,257	510,583	13,498,494	0	210,768,767	96,478,721	(216,776)	(91,462)	100,483,314
57 Santa Rosa	7,730,886	913,859	51,163	2,122,178	5,355,172	315,643	7,868,704	0	126,437,684	46,160,042	(130,041)	(54,867)	72,224,030
58 Sarasota	8,336,808	1,571,008	92,532	3,312,785	6,266,489	514,707	14,123,759	0	216,523,455	194,877,022	(222,695)	(93,959)	7,206,020
59 Seminole	15,943,611	2,422,958	46,680	5,171,914	10,690,201	828,508	22,233,017	0	334,329,805	154,092,228	(343,859)	(145,080)	157,515,621
60 Sumter	1,523,662	345,340	0	627,145	1,167,139	96,228	2,457,266	0	38,054,552	34,249,597	(39,139)	(16,513)	1,292,037
61 Suwannee	1,278,574	277,390	0	470,466	1,477,936	74,234	1,810,489	0	29,333,332	8,390,166	(30,169)	(12,729)	19,089,779
62 Taylor	695,480	182,511	0	246,961	641,653	37,218	907,382	0	15,092,550	7,059,010	(15,523)	(6,549)	7,104,086
63 Union	524,548	164,145	26,796	181,635	484,489	28,613	732,568	0	12,644,685	1,293,094	(13,005)	(5,487)	10,600,531
64 Volusia	16,942,387	2,245,371	324,077	5,163,650	10,404,713	790,209	20,542,664	0	317,830,017	169,274,425	(326,889)	(137,920)	127,548,119
65 Wakulla	1,012,964	264,596	0	433,628	1,973,767	67,689	1,688,709	0	27,919,747	7,711,719	(28,716)	(12,116)	18,478,487
66 Walton	1,245,543	317,416	43,665	580,331	1,657,279	89,282	2,191,478	0	32,829,391	29,540,595	(33,765)	(14,246)	1,049,307
67 Washington	879,958	201,579	0	308,236	900,504	44,854	1,088,888	0	18,746,957	5,347,267	(19,281)	(8,135)	12,283,386
68 Washington Special	143,471	102,519	404,229	38,896	0	6,160	145						

2009 - 10 FEFP Second Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 3

District	Net State FEFP <sup>1</sup>	School Recognition <sup>2</sup>	Class Size Reduction Funding	Total State Funding	Required Local Effort Taxes	Potential Discretionary Local Effort	Total Local Funding	Total State, Local, and Federal Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	62,207,500	1,427,387	28,373,964	92,008,851	71,534,175	9,723,344	81,257,519	182,395,310
2 Baker	20,728,706	182,872	5,279,567	26,191,145	4,630,281	636,664	5,266,945	33,088,411
3 Bay	29,261,775	1,454,214	26,492,039	57,208,028	89,383,322	12,438,832	101,822,154	167,424,510
4 Bradford	12,274,413	197,666	3,358,423	15,830,502	4,886,744	671,927	5,558,671	22,443,687
5 Brevard	166,769,357	4,870,357	76,301,759	247,941,473	181,487,464	26,191,901	207,679,365	479,891,027
6 Broward	453,497,445	13,745,733	285,640,856	752,884,034	777,573,234	113,046,604	890,619,838	1,734,295,750
7 Calhoun	9,747,647	162,604	2,212,512	12,122,763	1,955,192	281,355	2,236,547	15,044,976
8 Charlotte	2,798,840	1,091,649	17,559,406	21,449,895	77,084,670	11,982,405	89,067,075	116,151,562
9 Citrus	21,148,547	915,874	16,032,765	38,097,186	54,980,755	7,734,739	62,715,494	105,954,700
10 Clay	129,161,495	2,181,940	38,807,951	170,151,386	52,249,868	7,475,689	59,725,557	242,222,365
11 Collier	7,195,621	1,906,132	48,601,566	57,703,319	205,968,797	51,509,415	257,478,212	330,506,661
12 Columbia	37,766,574	544,037	10,626,330	48,936,941	14,265,918	1,989,727	16,255,645	68,483,777
13 Miami-Dade	481,551,219	18,411,367	378,934,487	878,897,773	1,190,621,198	166,932,457	1,357,553,655	2,356,172,646
14 DeSoto	17,291,223	289,807	4,965,692	22,546,722	8,476,853	1,224,307	9,701,160	33,892,947
15 Dixie	7,743,300	75,819	2,170,989	9,990,108	2,969,648	410,439	3,380,087	14,035,193
16 Duval	319,893,265	5,028,820	139,074,271	463,996,356	300,047,723	44,223,783	344,271,506	851,934,794
17 Escambia	106,996,369	1,536,464	40,936,864	149,469,697	84,941,743	96,263,273	11,321,530	258,612,942
18 Flagler	11,019,723	920,435	13,552,806	25,492,964	51,163,504	7,261,917	58,425,421	88,190,332
19 Franklin	223,859	0	1,268,396	1,492,255	5,584,609	2,035,715	7,620,324	9,500,870
20 Gadsden	22,468,651	304,215	6,275,485	29,048,351	8,056,698	1,099,227	9,155,325	40,107,139
21 Gilchrist	10,892,218	147,544	2,830,289	13,870,051	3,756,424	510,874	4,267,298	19,013,086
22 Glades	3,868,234	41,550	1,488,791	5,398,575	3,531,256	480,775	4,012,031	9,871,002
23 Gulf	355,829	127,307	1,980,820	2,463,956	9,058,476	1,472,987	10,531,463	13,630,815
24 Hamilton	5,517,395	35,279	1,868,251	7,420,925	4,018,141	540,376	4,558,517	12,564,314
25 Hardee	16,720,303	151,670	5,463,997	22,335,970	8,879,926	1,214,960	10,094,886	34,132,472
26 Hendry	23,688,058	346,304	7,380,396	31,414,758	11,806,246	1,572,764	13,379,010	47,091,761
27 Hernando	57,457,507	1,020,454	23,950,748	82,428,709	52,252,493	7,478,925	59,731,418	149,716,448
28 Highlands	29,328,916	352,091	13,052,912	42,733,919	30,573,282	4,362,613	34,935,895	81,740,675
29 Hillsborough	550,265,822	8,812,869	209,637,982	768,716,673	407,629,495	56,235,128	463,864,623	1,298,905,562
30 Holmes	15,238,193	159,303	3,239,695	18,637,191	2,346,166	331,871	2,678,037	22,340,441
31 Indian River	2,787,993	979,949	19,034,765	22,802,707	80,600,941	11,943,246	92,544,187	121,376,303
32 Jackson	28,229,361	335,169	7,190,724	35,755,254	8,152,124	1,144,265	9,296,389	47,304,762
33 Jefferson	2,851,097	0	1,093,182	3,944,279	3,174,196	448,150	3,622,346	7,911,281
34 Lafayette	4,392,466	38,483	1,102,347	5,533,296	1,226,616	174,930	1,401,546	7,273,658
35 Lake	87,169,302	2,044,754	43,539,443	132,753,499	104,508,615	14,878,653	119,387,268	265,745,866
36 Lee	58,379,706	4,152,047	88,741,339	151,273,092	340,715,584	48,692,254	389,407,838	568,482,115
37 Leon	83,042,186	1,631,875	34,692,824	119,366,885	79,612,124	11,344,993	90,957,117	221,318,887
38 Levy	20,565,637	307,612	6,139,506	27,012,755	10,837,227	1,543,165	12,380,392	41,342,428
39 Liberty	6,932,386	48,008	1,328,409	8,308,803	1,291,861	186,008	1,477,869	10,264,421
40 Madison	10,384,071	40,499	2,449,672	12,874,242	3,669,759	503,943	4,173,702	17,864,529
41 Manatee	51,681,020	1,888,151	46,671,364	100,240,535	153,069,446	21,652,032	174,721,478	289,610,403
42 Marion	104,765,692	1,903,054	43,797,009	150,465,755	99,807,005	14,274,501	114,081,506	278,385,604
43 Martin	2,963,704	948,349	19,280,542	23,192,595	83,489,809	14,024,338	97,514,147	126,894,339
44 Monroe	1,281,402	485,211	8,766,663	10,523,276	37,103,417	16,519,855	53,623,272	66,919,855
45 Nassau	9,403,224	753,483	11,713,875	21,870,582	43,694,277	5,945,665	49,639,942	75,226,583
46 Okaloosa	50,923,098	1,823,335	29,999,122	82,745,555	88,489,239	12,277,861	100,767,100	193,198,196
47 Okeechobee	24,551,666	199,357	6,985,132	31,736,155	10,639,236	1,428,496	12,067,732	46,068,534
48 Orange	302,133,724	8,335,621	192,675,090	503,144,435	522,822,522	72,407,192	595,229,714	1,158,941,581
49 Osceola	134,611,372	1,716,267	55,524,264	191,851,903	112,530,329	16,296,745	128,827,074	338,334,626
50 Palm Beach	60,053,318	8,973,482	191,738,768	260,765,568	772,491,996	106,198,128	878,690,124	1,200,327,715
51 Pasco	217,584,717	2,655,187	72,966,547	293,206,451	122,660,373	18,018,452	140,678,825	456,892,710
52 Pinellas	154,688,503	4,023,478	112,896,086	271,608,067	354,861,131	49,632,784	404,493,915	712,209,397
53 Polk	300,804,480	2,522,918	99,297,933	402,625,331	158,862,679	23,354,812	182,217,491	615,964,498
54 Putnam	34,702,945	414,040	11,881,462	46,998,447	21,214,748	2,985,631	24,200,379	74,869,504
55 St. Johns	31,350,948	1,814,426	31,654,940	64,820,314	109,667,145	15,495,093	125,162,238	200,209,798
56 St. Lucie	100,483,314	2,081,674	42,958,464	145,523,452	96,478,721	13,260,949	109,739,670	268,761,616
57 Santa Rosa	72,224,030	1,533,947	24,793,464	98,551,441	46,160,042	6,362,210	52,522,252	158,942,397
58 Sarasota	7,206,020	2,677,546	44,184,386	54,067,952	194,877,022	35,031,966	229,908,988	298,100,699
59 Seminole	157,515,621	3,829,917	69,196,534	230,542,072	154,092,228	21,846,283	175,938,511	428,713,600
60 Sumter	1,292,037	475,341	7,842,893	9,610,271	34,249,597	4,826,432	39,076,029	51,143,566
61 Suwannee	19,089,779	121,994	5,818,188	25,029,961	8,390,166	1,179,005	9,569,171	36,409,621
62 Taylor	7,104,086	53,138	2,940,238	10,097,462	7,059,010	1,005,741	8,064,751	19,069,595
63 Union	10,600,531	69,017	2,317,251	12,986,799	1,293,094	177,692	1,470,786	15,190,153
64 Volusia	127,548,119	3,551,230	64,408,435	195,507,784	169,274,425	23,858,540	193,132,965	409,183,413
65 Wakulla	18,478,487	226,330	5,511,651	24,216,468	7,711,719	1,070,198	8,781,917	34,687,094
66 Walton	1,049,307	445,282	7,025,460	8,520,049	29,540,595	10,122,018	39,662,613	50,374,140
67 Washington	12,283,386	44,794	3,486,633	15,814,813	5,347,267	757,099	6,104,366	23,008,067
68 Washington Special	3,518,666	0	0	3,518,666	0	0	0	3,664,655
69 FAMU Lab School	3,287,370	27,375	605,513	3,920,258	0	0	0	4,112,273
70 FAU - Palm Beach	3,439,804	47,688	718,098	4,205,590	0	0	0	4,428,159
71 FAU - St. Lucie	7,457,637	0	1,720,497	9,178,134	0	0	0	9,699,184
72 FSU Lab - Broward	3,542,238	45,559	866,272	4,454,074	0	0	0	4,690,126
73 FSU Lab - Leon	8,129,069	120,038	1,542,792	9,791,899	0	0	0	10,305,504
74 UF Lab	6,143,382	86,642	1,131,058	7,361,082	0	0	0	7,738,349
75 Virtual School	107,486,164	0	0	107,486,164	0	0	0	114,730,705

State 5,097,191,069 129,914,030 2,845,578,849 8,072,683,948 7,801,379,986 1,153,262,575 8,954,642,561 17,935,246,684

1. Does not include Federal Fiscal Stabilization Allocation.



2009 - 10 FEFP Second Calculation  
 Federal Stabilization Allocation

District	FEFP	State	State	Total
	Base	Fiscal	Fiscal	State
	Funding	Education	Discretionary	Fiscal
	-1-	-2-	-3-	-4-
1 Alachua	102,328,414	8,798,194	330,746	9,128,940
2 Baker	18,274,652	1,571,254	59,067	1,630,321
3 Bay	94,093,987	8,090,198	304,130	8,394,328
4 Bradford	11,820,290	1,016,308	38,206	1,054,514
5 Brevard	272,050,224	23,390,869	879,320	24,270,189
6 Broward	1,017,707,380	87,502,447	3,289,431	90,791,878
7 Calhoun	7,685,789	660,824	24,842	685,666
8 Charlotte	63,159,457	5,430,448	204,144	5,634,592
9 Citrus	57,638,100	4,955,722	186,298	5,142,020
10 Clay	138,382,718	11,898,142	447,280	12,345,422
11 Collier	171,782,973	14,769,894	555,236	15,325,130
12 Columbia	36,891,738	3,171,950	119,241	3,291,191
13 Miami-Dade	1,341,990,973	115,384,339	4,337,579	119,721,918
14 DeSoto	18,439,923	1,585,464	59,601	1,645,065
15 Dixie	7,454,121	640,905	24,093	664,998
16 Duval	489,472,848	42,084,859	1,582,073	43,666,932
17 Escambia	144,374,620	12,413,325	466,647	12,879,972
18 Flagler	47,885,248	4,117,172	154,775	4,271,947
19 Franklin	4,352,448	374,223	14,068	388,291
20 Gadsden	21,336,360	1,834,500	68,963	1,903,463
21 Gilchrist	9,816,339	844,009	31,728	875,737
22 Glades	5,160,688	443,716	16,680	460,396
23 Gulf	7,122,303	612,375	23,021	635,396
24 Hamilton	6,555,972	563,682	21,190	584,872
25 Hardee	19,073,820	1,639,966	61,650	1,701,616
26 Hendry	25,758,744	2,214,736	83,257	2,297,993
27 Hernando	84,700,566	7,282,552	273,769	7,556,321
28 Highlands	45,631,234	3,923,372	147,489	4,070,861
29 Hillsborough	743,444,205	63,921,308	2,402,958	66,324,266
30 Holmes	11,491,846	988,069	37,144	1,025,213
31 Indian River	67,585,055	5,810,961	218,448	6,029,409
32 Jackson	25,255,732	2,171,487	81,632	2,253,119
33 Jefferson	3,863,331	332,169	12,487	344,656
34 Lafayette	3,797,869	326,541	12,275	338,816
35 Lake	152,502,730	13,112,180	492,919	13,605,099
36 Lee	311,629,984	26,793,936	1,007,249	27,801,185
37 Leon	123,244,230	10,596,535	398,350	10,994,885
38 Levy	21,849,945	1,878,658	70,623	1,949,281
39 Liberty	5,355,196	460,440	17,309	477,749
40 Madison	9,153,295	787,000	29,585	816,585
41 Manatee	164,197,230	14,117,672	530,718	14,648,390
42 Marion	155,117,222	13,336,974	501,369	13,838,343
43 Martin	69,358,225	5,963,418	224,179	6,187,597
44 Monroe	31,086,648	2,672,829	100,478	2,773,307
45 Nassau	41,654,166	3,581,424	134,635	3,716,059
46 Okaloosa	108,567,483	9,334,629	350,912	9,685,541
47 Okeechobee	25,384,954	2,182,598	82,049	2,264,647
48 Orange	678,914,508	58,373,047	2,194,385	60,567,432
49 Osceola	197,906,297	17,015,977	639,672	17,655,649
50 Palm Beach	682,328,739	58,666,602	2,205,421	60,872,023
51 Pasco	257,895,704	22,173,864	833,570	23,007,434
52 Pinellas	404,736,457	34,799,227	1,308,188	36,107,415
53 Polk	348,850,151	29,994,124	1,127,552	31,121,676
54 Putnam	41,145,495	3,537,688	132,990	3,670,678
55 St. Johns	114,639,585	9,856,708	370,538	10,227,246
56 St. Lucie	151,307,767	13,009,437	489,057	13,498,494
57 Santa Rosa	88,202,133	7,583,617	285,087	7,868,704
58 Sarasota	158,316,523	13,612,049	511,710	14,123,759
59 Seminole	249,215,087	21,427,505	805,512	22,233,017
60 Sumter	27,544,072	2,368,238	89,028	2,457,266
61 Suwannee	20,294,196	1,744,894	65,595	1,810,489
62 Taylor	10,171,058	874,507	32,875	907,382
63 Union	8,211,533	706,027	26,541	732,568
64 Volusia	230,267,518	19,798,394	744,270	20,542,664
65 Wakulla	18,929,135	1,627,526	61,183	1,688,709
66 Walton	24,564,790	2,112,080	79,398	2,191,478
67 Washington	12,205,604	1,049,437	39,451	1,088,888
68 Washington Special	1,636,431	140,700	5,289	145,989
69 FAMU Lab School	2,152,341	185,058	6,957	192,015
70 FAU - Palm Beach	2,494,829	214,505	8,064	222,569
71 FAU - St Lucie	5,840,568	502,172	18,878	521,050
72 FSU Broward	2,645,969	227,500	8,552	236,052
73 FSU Leon	5,757,125	494,997	18,608	513,605
74 UF Lab School	4,228,871	363,598	13,669	377,267
75 Fla Virtual School	81,205,751	6,982,068	262,473	7,244,541

State 10,177,089,512 875,025,819 32,894,356 907,920,175

2009 - 10 FEFP Second Calculation  
 Merit Award Program Allocation

District	Charter School Base Funding -1-	Traditional School Base Funding -2-	Charter School Allocation -3-	Traditional School Allocation -4-	MAP Total Allocation -5-
1 Alachua	0	0	0	0	0
2 Baker	0	0	0	0	0
3 Bay	0	0	0	0	0
4 Bradford	0	0	0	0	0
5 Brevard	8,794,581	0	90,215	0	90,215
6 Broward	62,945,729	0	645,697	0	645,697
7 Calhoun	0	0	0	0	0
8 Charlotte	0	0	0	0	0
9 Citrus	0	0	0	0	0
10 Clay	0	0	0	0	0
11 Collier	915,527	0	9,391	0	9,391
12 Columbia	0	0	0	0	0
13 Miami-Dade	85,663,190	0	878,732	0	878,732
14 DeSoto	0	0	0	0	0
15 Dixie	0	0	0	0	0
16 Duval	4,845,994	517,028,047	49,710	5,303,671	5,353,381
17 Escambia	4,026,628	0	41,305	0	41,305
18 Flagler	0	0	0	0	0
19 Franklin	1,112,628	0	11,413	0	11,413
20 Gadsden	0	0	0	0	0
21 Gilchrist	0	10,669,639	0	109,449	109,449
22 Glades	663,294	0	6,804	0	6,804
23 Gulf	0	0	0	0	0
24 Hamilton	0	0	0	0	0
25 Hardee	0	0	0	0	0
26 Hendry	0	0	0	0	0
27 Hernando	425,200	0	4,362	0	4,362
28 Highlands	0	0	0	0	0
29 Hillsborough	21,192,058	778,982,558	217,388	7,990,799	8,208,187
30 Holmes	0	0	0	0	0
31 Indian River	0	0	0	0	0
32 Jackson	0	0	0	0	0
33 Jefferson	375,899	0	3,856	0	3,856
34 Lafayette	0	0	0	0	0
35 Lake	3,231,995	0	33,154	0	33,154
36 Lee	30,408,158	300,162,322	311,927	3,079,063	3,390,990
37 Leon	1,076,373	0	11,041	0	11,041
38 Levy	403,971	0	4,144	0	4,144
39 Liberty	0	0	0	0	0
40 Madison	0	0	0	0	0
41 Manatee	879,092	0	9,018	0	9,018
42 Marion	0	0	0	0	0
43 Martin	0	0	0	0	0
44 Monroe	376,026	0	3,857	0	3,857
45 Nassau	0	0	0	0	0
46 Okaloosa	974,651	0	9,998	0	9,998
47 Okeechobee	0	0	0	0	0
48 Orange	5,509,128	0	56,513	0	56,513
49 Osceola	9,310,811	0	95,510	0	95,510
50 Palm Beach	12,152,383	0	124,659	0	124,659
51 Pasco	4,607,266	0	47,261	0	47,261
52 Pinellas	3,487,895	0	35,779	0	35,779
53 Polk	5,817,255	0	59,673	0	59,673
54 Putnam	0	0	0	0	0
55 St. Johns	484,970	0	4,975	0	4,975
56 St. Lucie	0	0	0	0	0
57 Santa Rosa	0	0	0	0	0
58 Sarasota	3,785,028	0	38,827	0	38,827
59 Seminole	280,807	0	2,881	0	2,881
60 Sumter	7,726,797	0	79,261	0	79,261
61 Suwannee	0	0	0	0	0
62 Taylor	0	0	0	0	0
63 Union	0	0	0	0	0
64 Volusia	873,762	0	8,963	0	8,963
65 Wakulla	415,701	0	4,264	0	4,264
66 Walton	412,428	0	4,231	0	4,231
67 Washington	0	0	0	0	0
68 Washington Special	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0
71 FAU - St Lucie	0	0	0	0	0
72 FSU Broward	2,822,239	0	28,951	0	28,951
73 FSU Leon	0	0	0	0	0
74 UF Lab School	0	0	0	0	0
75 Fla Virtual School	0	56,858,853	0	583,258	583,258

State 285,997,464 1,663,701,419 2,933,760 17,066,240 20,000,000

Florida Department of Education

2009 - 10 FEFP Second Calculation  
 School Recognition Allocation

District	2008-09 School Recognition Awards	2009-10 School Recognition Awards \$75 per FTE
District	-1-	-2-
1 Alachua	1,617,705	1,427,387
2 Baker	207,255	182,872
3 Bay	1,648,109	1,454,214
4 Bradford	224,022	197,666
5 Brevard	5,519,738	4,870,357
6 Broward	15,578,497	13,745,733
7 Calhoun	184,285	162,604
8 Charlotte	1,237,202	1,091,649
9 Citrus	1,037,990	915,874
10 Clay	2,472,865	2,181,940
11 Collier	2,160,283	1,906,132
12 Columbia	616,575	544,037
13 Miami-Dade	20,866,216	18,411,367
14 DeSoto	328,448	289,807
15 Dixie	85,928	75,819
16 Duval	5,699,329	5,028,820
17 Escambia	1,741,326	1,536,464
18 Flagler	1,043,160	920,435
19 Franklin	0	0
20 Gadsden	344,777	304,215
21 Gilchrist	167,216	147,544
22 Glades	47,090	41,550
23 Gulf	144,281	127,307
24 Hamilton	39,983	35,279
25 Hardee	171,893	151,670
26 Hendry	392,478	346,304
27 Hernando	1,156,514	1,020,454
28 Highlands	399,036	352,091
29 Hillsborough	9,987,918	8,812,869
30 Holmes	180,543	159,303
31 Indian River	1,110,609	979,949
32 Jackson	379,858	335,169
33 Jefferson	0	0
34 Lafayette	43,614	38,483
35 Lake	2,317,388	2,044,754
36 Lee	4,705,653	4,152,047
37 Leon	1,849,458	1,631,875
38 Levy	348,627	307,612
39 Liberty	54,409	48,008
40 Madison	45,899	40,499
41 Manatee	2,139,904	1,888,151
42 Marion	2,156,794	1,903,054
43 Martin	1,074,795	948,349
44 Monroe	549,906	485,211
45 Nassau	853,947	753,483
46 Okaloosa	2,066,446	1,823,335
47 Okeechobee	225,938	199,357
48 Orange	9,447,037	8,335,621
49 Osceola	1,945,103	1,716,267
50 Palm Beach	10,169,946	8,973,482
51 Pasco	3,009,212	2,655,187
52 Pinellas	4,559,942	4,023,478
53 Polk	2,859,307	2,522,918
54 Putnam	469,245	414,040
55 St. Johns	2,056,350	1,814,426
56 St. Lucie	2,359,230	2,081,674
57 Santa Rosa	1,738,473	1,533,947
58 Sarasota	3,034,552	2,677,546
59 Seminole	4,340,573	3,829,917
60 Sumter	538,720	475,341
61 Suwannee	138,260	121,994
62 Taylor	60,223	53,138
63 Union	78,219	69,017
64 Volusia	4,024,727	3,551,230
65 Wakulla	256,507	226,330
66 Walton	504,653	445,282
67 Washington	50,767	44,794
68 Washington Special	0	0
69 FAMU Lab School	31,025	27,375
70 FAU - Palm Beach	54,046	47,688
71 FAU - St. Lucie	0	0
72 FSU Lab - Broward	51,633	45,559
73 FSU Lab - Leon	136,043	120,038
74 UF Lab	98,194	86,642
75 Virtual School	0	0

State 147,235,894 129,914,030

2009 - 10 FEFP Second Calculation  
 Declining Enrollment Supplement

District	2008-09 Unweighted FTE	2009-10 Unweighted FTE	Unweighted FTE Decline	25% Declining Enrollment	2008-09 Base Funding	2008-09 Base Funding Per FTE	Declining Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	27,293.04	26,900.16	392.88	98.22	111,428,998	4,082.69	401,002
2 Baker	4,942.29	4,911.79	30.50	7.63	19,685,538	3,983.08	30,391
3 Bay	25,232.05	25,018.80	213.25	53.31	101,702,427	4,030.68	214,876
4 Bradford	3,235.49	3,142.23	93.26	23.32	13,051,618	4,033.89	94,070
5 Brevard	72,200.50	70,459.79	1,740.71	435.18	298,097,970	4,128.75	1,796,749
6 Broward	254,898.34	252,565.48	2,332.86	583.22	1,104,267,346	4,332.19	2,526,620
7 Calhoun	2,197.33	2,169.81	27.52	6.88	8,423,136	3,833.35	26,373
8 Charlotte	16,993.43	16,773.20	220.23	55.06	68,526,985	4,032.56	222,033
9 Citrus	15,796.00	15,555.01	240.99	60.25	62,789,661	3,975.04	239,496
10 Clay	35,844.38	35,898.14	0.00	0.00	148,472,529	4,142.14	0
11 Collier	41,986.70	41,592.16	394.54	98.64	185,862,242	4,426.69	436,649
12 Columbia	9,990.66	10,139.43	0.00	0.00	38,986,624	3,902.31	0
13 Miami-Dade	342,677.77	340,226.79	2,450.98	612.75	1,430,419,941	4,174.24	2,557,766
14 DeSoto	4,996.94	4,946.40	50.54	12.64	19,969,929	3,996.43	50,515
15 Dixie	2,061.53	2,059.55	1.98	0.50	8,033,123	3,896.68	1,948
16 Duval	123,730.29	123,341.31	388.98	97.25	526,287,698	4,253.51	413,654
17 Escambia	40,335.18	39,329.21	1,005.97	251.49	157,841,019	3,913.23	984,138
18 Flagler	12,738.31	13,050.00	0.00	0.00	50,132,880	3,935.60	0
19 Franklin	1,201.15	1,237.03	0.00	0.00	4,528,780	3,770.37	0
20 Gadsden	5,963.10	5,850.22	112.88	28.22	23,406,792	3,925.27	110,771
21 Gilchrist	2,643.62	2,612.06	31.56	7.89	10,669,639	4,036.00	31,844
22 Glades	1,403.39	1,382.25	21.14	5.29	5,605,076	3,993.95	21,128
23 Gulf	2,006.61	1,988.00	18.61	4.65	7,718,025	3,846.30	17,885
24 Hamilton	1,843.68	1,756.96	86.72	21.68	7,298,700	3,958.77	85,826
25 Hardee	5,153.67	5,164.00	0.00	0.00	20,383,668	3,955.18	0
26 Hendry	7,005.46	6,757.34	248.12	62.03	28,645,572	4,089.04	253,643
27 Hernando	22,636.28	22,528.66	107.62	26.91	91,274,724	4,032.23	108,507
28 Highlands	12,239.88	12,195.25	44.63	11.16	49,173,740	4,017.50	44,835
29 Hillsborough	190,104.56	188,227.13	1,877.43	469.36	805,951,566	4,239.52	1,989,861
30 Holmes	3,342.38	3,344.72	0.00	0.00	12,240,788	3,662.30	0
31 Indian River	17,398.58	17,640.66	0.00	0.00	71,222,153	4,093.56	0
32 Jackson	7,076.13	7,025.53	50.60	12.65	27,331,534	3,862.50	48,861
33 Jefferson	1,103.62	1,082.79	20.83	5.21	4,254,867	3,855.37	20,086
34 Lafayette	1,088.65	1,078.34	10.31	2.58	4,116,701	3,781.47	9,756
35 Lake	40,151.05	40,501.25	0.00	0.00	162,369,163	4,043.96	0
36 Lee	78,310.57	78,727.66	0.00	0.00	332,377,449	4,244.35	0
37 Leon	32,481.22	32,855.61	0.00	0.00	132,061,503	4,065.78	0
38 Levy	5,972.85	5,943.39	29.46	7.37	23,594,161	3,950.23	29,113
39 Liberty	1,431.75	1,437.57	0.00	0.00	5,710,515	3,988.49	0
40 Madison	2,733.07	2,679.56	53.51	13.38	10,122,449	3,703.69	49,555
41 Manatee	42,095.54	42,094.96	0.58	0.15	175,236,819	4,162.84	624
42 Marion	41,785.51	42,107.69	0.00	0.00	164,991,847	3,948.54	0
43 Martin	17,699.01	17,567.59	131.42	32.86	75,014,379	4,238.34	139,272
44 Monroe	7,918.47	7,998.13	0.00	0.00	33,247,931	4,198.78	0
45 Nassau	11,026.08	10,971.20	54.88	13.72	45,057,750	4,086.47	56,066
46 Okaloosa	29,050.33	29,028.49	21.84	5.46	116,403,466	4,006.96	21,878
47 Okeechobee	6,946.94	6,831.42	115.52	28.88	27,662,570	3,981.98	115,000
48 Orange	170,035.61	168,193.44	1,842.17	460.54	735,585,342	4,326.07	1,992,328
49 Osceola	51,118.06	50,656.72	461.34	115.34	214,135,415	4,189.04	483,164
50 Palm Beach	169,554.39	168,456.15	1,098.24	274.56	735,407,563	4,337.30	1,190,849
51 Pasco	65,857.96	66,201.54	0.00	0.00	275,040,797	4,176.27	0
52 Pinellas	105,453.24	103,077.44	2,375.80	593.95	444,838,916	4,218.35	2,505,489
53 Polk	93,063.06	92,553.45	509.61	127.40	376,854,735	4,049.46	515,901
54 Putnam	11,153.94	11,131.73	22.21	5.55	44,183,455	3,961.24	21,985
55 St. Johns	28,787.48	29,724.24	0.00	0.00	119,302,981	4,144.27	0
56 St. Lucie	38,226.53	39,693.41	0.00	0.00	155,500,929	4,067.88	0
57 Santa Rosa	24,861.06	24,538.48	322.58	80.65	96,068,285	3,864.21	311,649
58 Sarasota	41,073.22	40,014.00	1,059.22	264.81	173,080,417	4,213.95	1,115,896
59 Seminole	64,596.25	64,409.28	186.97	46.74	268,161,723	4,151.35	194,034
60 Sumter	7,381.42	7,480.89	0.00	0.00	29,169,663	3,951.77	0
61 Suwannee	5,861.48	5,771.02	90.46	22.62	22,139,175	3,777.06	85,437
62 Taylor	2,954.88	2,893.39	61.49	15.37	11,232,229	3,801.25	58,425
63 Union	2,224.97	2,224.44	0.53	0.13	8,826,594	3,967.06	516
64 Volusia	62,886.86	61,431.86	1,455.00	363.75	253,181,239	4,025.98	1,464,450
65 Wakulla	5,201.39	5,262.26	0.00	0.00	20,292,499	3,901.36	0
66 Walton	6,933.41	6,940.91	0.00	0.00	26,177,027	3,775.49	0
67 Washington	3,495.65	3,486.97	8.68	2.17	13,116,128	3,752.13	8,142
68 Washington Special	475.68	478.92	0.00	0.00	1,763,938	3,708.25	0
69 FAMU Lab School	444.23	600.05	0.00	0.00	1,723,537	3,879.83	0
70 FAU - Palm Beach	619.61	641.36	0.00	0.00	2,570,371	4,148.37	0
71 FAU - St. Lucie	1,383.11	1,534.86	0.00	0.00	5,565,262	4,023.73	0
72 FSU Lab - Broward	646.50	646.98	0.00	0.00	2,726,369	4,217.12	0
73 FSU Lab - Leon	1,606.31	1,600.00	6.31	1.58	6,280,195	3,909.70	6,177
74 UF Lab	1,146.77	1,150.00	0.00	0.00	4,550,423	3,968.03	0
75 Virtual School	14,000.01	20,518.22	0.00	0.00	63,498,245	4,535.59	0

State 2,618,006.46 2,608,006.73 22,123.46 5,530.95 10,942,625,443 301,854.91 23,105,233

2009 - 10 FEFP Second Calculation  
 Sparsity Supplement

District	2009-10 Unweighted FTE <sup>1</sup>	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum <sup>2</sup>	Sparsity Factor	2009-10 Funded Weighted FTE	Computed Sparsity Supplement <sup>3</sup>	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	26,900.16	7	3	8,967	0.0000	28,780.59	0	0	0
2 Baker	4,911.79	1	1	4,912	0.0347	5,140.40	647,601	131.85	647,601
3 Bay	25,018.80	7	3	8,340	0.0000	27,442.59	0	0	0
4 Bradford	3,142.23	1	1	3,142	0.0785	3,340.23	951,978	302.96	951,978
5 Brevard	70,459.79	15	3	23,487	0.0000	75,750.27	0	0	0
6 Broward	252,565.48	29	3	84,188	0.0000	273,022.58	0	0	0
7 Calhoun	2,169.81	2	2	1,085	0.1810	2,322.22	1,526,029	703.3	1,526,029
8 Charlotte	16,773.20	3	3	5,591	0.0228	17,869.88	1,479,235	88.19	1,677,326
9 Citrus	15,555.01	3	3	5,185	0.0296	16,644.53	1,788,727	114.99	1,788,727
10 Clay	35,898.14	6	3	11,966	0.0000	38,283.90	0	0	0
11 Collier	41,592.16	8	3	13,864	0.0000	44,916.51	0	0	0
12 Columbia	10,139.43	2	2	5,070	0.0317	10,691.58	1,230,501	121.36	1,230,501
13 Miami-Dade	340,226.79	43	3	113,409	0.0000	365,248.37	0	0	0
14 DeSoto	4,946.40	1	1	4,946	0.0340	5,191.66	640,864	129.56	640,864
15 Dixie	2,059.55	1	1	2,060	0.1214	2,192.34	966,290	469.18	966,290
16 Duval	123,341.31	19	3	41,114	0.0000	132,877.96	0	0	0
17 Escambia	39,329.21	7	3	13,110	0.0000	42,160.55	0	0	0
18 Flagler	13,050.00	2	2	6,525	0.0093	13,810.76	466,317	35.73	1,305,041
19 Franklin	1,237.03	1	1	1,237	0.1698	1,329.36	819,523	662.49	819,523
20 Gadsden	5,850.22	2	2	2,925	0.0858	6,290.71	1,959,601	334.96	1,959,601
21 Gilchrist	2,612.06	2	2	1,306	0.1650	2,835.62	1,698,685	650.32	1,698,685
22 Glades	1,382.25	1	1	1,382	0.1598	1,438.99	834,863	603.99	834,863
23 Gulf	1,988.00	2	2	1,000	0.1877	2,139.06	1,457,700	733.25	1,457,700
24 Hamilton	1,756.96	1	1	1,757	0.1371	1,937.91	964,610	549.02	964,610
25 Hardee	5,164.00	1	1	5,164	0.0300	5,426.15	591,009	114.45	591,009
26 Hendry	6,757.34	2	2	3,379	0.0712	7,082.82	1,830,910	270.95	1,830,910
27 Hernando	22,528.66	4	3	7,510	0.0000	23,842.11	0	0	0
28 Highlands	12,195.25	3	3	4,065	0.0528	13,116.72	2,514,432	206.18	2,514,432
29 Hillsborough	188,227.13	25	3	62,742	0.0000	201,585.54	0	0	0
30 Holmes	3,344.72	4	3	1,115	0.1787	3,486.35	2,261,915	676.26	2,261,915
31 Indian River	17,640.66	2	2	8,820	0.0000	18,828.05	0	0	0
32 Jackson	7,025.53	5	3	2,342	0.1084	7,616.68	2,997,615	426.67	2,997,615
33 Jefferson	1,082.79	1	1	1,083	0.1812	1,141.49	750,950	693.53	750,950
34 Lafayette	1,078.34	1	1	1,078	0.1816	1,130.76	745,533	691.37	745,533
35 Lake	40,501.25	7	3	13,500	0.0000	42,800.69	0	0	0
36 Lee	78,727.66	13	3	26,243	0.0000	84,565.34	0	0	0
37 Leon	32,855.61	5	3	10,952	0.0000	35,578.85	0	0	0
38 Levy	5,943.39	4	3	1,981	0.1253	6,319.69	2,874,932	483.72	2,874,932
39 Liberty	1,437.57	1	1	1,438	0.1562	1,612.56	914,487	636.13	914,487
40 Madison	2,679.56	1	1	2,680	0.0947	2,778.42	955,276	356.5	955,276
41 Manatee	42,094.96	6	3	14,032	0.0000	45,112.89	0	0	0
42 Marion	42,107.69	7	3	14,036	0.0000	44,588.52	0	0	0
43 Martin	17,567.59	3	3	5,856	0.0187	19,219.00	1,304,828	74.27	1,756,842
44 Monroe	7,998.13	3	3	2,666	0.0952	8,491.87	2,935,088	366.97	2,935,088
45 Nassau	10,971.20	4	3	3,657	0.0632	11,560.88	2,652,704	241.79	2,652,704
46 Okaloosa	29,028.49	6	3	9,676	0.0000	31,214.29	0	0	0
47 Okeechobee	6,831.42	1	1	6,831	0.0055	7,190.36	143,580	21.02	683,126
48 Orange	168,193.44	18	3	56,064	0.0000	185,255.45	0	0	0
49 Osceola	50,656.72	9	3	16,886	0.0000	55,027.59	0	0	0
50 Palm Beach	168,456.15	24	3	56,152	0.0000	180,882.82	0	0	0
51 Pasco	66,201.54	11	3	22,067	0.0000	71,462.29	0	0	0
52 Pinellas	103,077.44	17	3	34,359	0.0000	111,023.41	0	0	0
53 Polk	92,553.45	15	3	30,851	0.0000	97,996.49	0	0	0
54 Putnam	11,131.73	3	3	3,711	0.0618	11,740.30	2,634,198	236.64	2,634,198
55 St. Johns	29,724.24	6	3	9,908	0.0000	31,985.17	0	0	0
56 St. Lucie	39,693.41	6	3	13,231	0.0000	41,986.16	0	0	0
57 Santa Rosa	24,538.48	6	3	8,179	0.0000	26,019.02	0	0	0
58 Sarasota	40,014.00	6	3	13,338	0.0000	43,298.50	0	0	0
59 Seminole	64,409.28	9	3	21,470	0.0000	68,642.57	0	0	0
60 Sumter	7,480.89	2	2	3,740	0.0610	7,869.92	1,742,934	232.98	1,742,934
61 Suwannee	5,771.02	2	2	2,886	0.0872	6,002.72	1,900,402	329.3	1,900,402
62 Taylor	2,893.39	1	1	2,893	0.0869	3,075.83	970,427	335.39	970,427
63 Union	2,224.44	1	1	2,224	0.1137	2,341.35	966,513	434.5	966,513
64 Volusia	61,431.86	9	3	20,477	0.0000	66,114.61	0	0	0
65 Wakulla	5,262.26	1	1	5,262	0.0283	5,577.99	573,119	108.91	573,119
66 Walton	6,940.91	4	3	2,314	0.1097	7,240.24	2,883,636	415.46	2,883,636
67 Washington	3,486.97	2	2	1,743	0.1379	3,672.95	1,838,908	527.37	1,838,908
68 Washington Special	478.92	0	0	0	0.0000	492.44	0	0	0
69 FAMU Lab School	600.05	1	1	1,000	0.1877	621.35	423,430	705.66	423,430
70 FAU - Palm Beach	641.36	0	0	0	0.0000	661.37	0	0	0
71 FAU - St. Lucie	1,534.86	0	0	0	0.0000	1,620.69	0	0	0
72 FSU Lab - Broward	646.98	0	0	0	0.0000	709.84	0	0	0
73 FSU Lab - Leon	1,600.00	1	1	1,600	0.1462	1,662.00	882,184	551.37	882,184
74 UF Lab	1,150.00	1	1	1,150	0.1761	1,189.40	760,445	661.26	760,445
75 Virtual School	20,518.22	0	0	0	0.0000	22,366.91	0	0	0

Total 2,608,006.73 430 161 2,802,487.98 56,481,979 58,510,354

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.  
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.  
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

Florida Department of Education  
 2009 - 10 FEFP Second Calculation  
 Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748	Potential	Potential	Per FTE	0.748	Wealth	Initial
	Potential	2009-10	Discretionary	Amount above	Wealth	Adjusted	Prorated
	Discretionary	Unweighted	Local Effort	State Average	Adjustment	Sparsity	Sparsity
	Local Effort	FTE	per FTE		Amount <sup>1</sup>	Supplement <sup>2</sup>	Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	9,723,344	26,900.16	361.46	0.00	0	0	0
2 Baker	636,664	4,911.79	129.62	0.00	0	647,601	536,650
3 Bay	12,438,832	25,018.80	497.18	0.00	0	0	0
4 Bradford	671,927	3,142.23	213.84	0.00	0	951,978	788,879
5 Brevard	26,191,901	70,459.79	371.73	0.00	0	0	0
6 Broward	113,046,604	252,565.48	447.59	0.00	0	0	0
7 Calhoun	281,355	2,169.81	129.67	0.00	0	1,526,029	1,264,580
8 Charlotte	11,982,405	16,773.20	714.38	267.79	(1,677,326)	0	0
9 Citrus	7,734,739	15,555.01	497.25	50.66	(788,017)	1,000,710	829,262
10 Clay	7,475,689	35,898.14	208.25	0.00	0	0	0
11 Collier	51,509,415	41,592.16	1,238.44	0.00	0	0	0
12 Columbia	1,989,727	10,139.43	196.24	0.00	0	1,230,501	1,019,684
13 Miami-Dade	166,932,457	340,226.79	490.65	0.00	0	0	0
14 DeSoto	1,224,307	4,946.40	247.51	0.00	0	640,864	531,067
15 Dixie	410,439	2,059.55	199.29	0.00	0	966,290	800,739
16 Duval	44,223,783	123,341.31	358.55	0.00	0	0	0
17 Escambia	11,321,530	39,329.21	287.87	0.00	0	0	0
18 Flagler	7,261,917	13,050.00	556.47	109.88	(1,305,041)	0	0
19 Franklin	2,035,715	1,237.03	1,645.65	1,199.06	(819,523)	0	0
20 Gadsden	1,099,227	5,850.22	187.89	0.00	0	1,959,601	1,623,870
21 Gilchrist	510,874	2,612.06	195.58	0.00	0	1,698,685	1,407,656
22 Glades	480,775	1,382.25	347.82	0.00	0	834,863	691,829
23 Gulf	1,472,987	1,988.00	740.94	294.35	(585,168)	872,532	723,044
24 Hamilton	540,376	1,756.96	307.56	0.00	0	964,610	799,347
25 Hardee	1,214,960	5,164.00	235.27	0.00	0	591,009	489,754
26 Hendry	1,572,764	6,757.34	232.75	0.00	0	1,830,910	1,517,227
27 Hernando	7,478,925	22,528.66	331.97	0.00	0	0	0
28 Highlands	4,362,613	12,195.25	357.73	0.00	0	2,514,432	2,083,644
29 Hillsborough	56,235,128	188,227.13	298.76	0.00	0	0	0
30 Holmes	331,871	3,344.72	99.22	0.00	0	2,261,915	1,874,390
31 Indian River	11,943,246	17,640.66	677.03	0.00	0	0	0
32 Jackson	1,144,265	7,025.53	162.87	0.00	0	2,997,615	2,484,045
33 Jefferson	448,150	1,082.79	413.88	0.00	0	750,950	622,293
34 Lafayette	174,930	1,078.34	162.22	0.00	0	745,533	617,804
35 Lake	14,878,653	40,501.25	367.36	0.00	0	0	0
36 Lee	48,692,254	78,727.66	618.49	0.00	0	0	0
37 Leon	11,344,993	32,855.61	345.30	0.00	0	0	0
38 Levy	1,543,165	5,943.39	259.64	0.00	0	2,874,932	2,382,381
39 Liberty	186,008	1,437.57	129.39	0.00	0	914,487	757,811
40 Madison	503,943	2,679.56	188.07	0.00	0	955,276	791,612
41 Manatee	21,652,032	42,094.96	514.36	0.00	0	0	0
42 Marion	14,274,501	42,107.69	339.00	0.00	0	0	0
43 Martin	14,024,338	17,567.59	798.31	351.72	(1,756,842)	0	0
44 Monroe	16,519,855	7,998.13	2,065.46	1,618.87	(2,935,088)	0	0
45 Nassau	5,945,665	10,971.20	541.93	95.34	(1,045,994)	1,606,710	1,331,438
46 Okaloosa	12,277,861	29,028.49	422.96	0.00	0	0	0
47 Okeechobee	1,428,496	6,831.42	209.11	0.00	0	683,126	566,089
48 Orange	72,407,192	168,193.44	430.50	0.00	0	0	0
49 Osceola	16,296,745	50,656.72	321.71	0.00	0	0	0
50 Palm Beach	106,198,128	168,456.15	630.42	0.00	0	0	0
51 Pasco	18,018,452	66,201.54	272.18	0.00	0	0	0
52 Pinellas	49,632,784	103,077.44	481.51	0.00	0	0	0
53 Polk	23,354,812	92,553.45	252.34	0.00	0	0	0
54 Putnam	2,985,631	11,131.73	268.21	0.00	0	2,634,198	2,182,891
55 St. Johns	15,495,093	29,724.24	521.29	0.00	0	0	0
56 St. Lucie	13,260,949	39,693.41	334.08	0.00	0	0	0
57 Santa Rosa	6,362,210	24,538.48	259.27	0.00	0	0	0
58 Sarasota	35,031,966	40,014.00	875.49	0.00	0	0	0
59 Seminole	21,846,283	64,409.28	339.18	0.00	0	0	0
60 Sumter	4,826,432	7,480.89	645.17	198.58	(1,485,555)	257,379	213,283
61 Suwannee	1,179,005	5,771.02	204.30	0.00	0	1,900,402	1,574,813
62 Taylor	1,005,741	2,893.39	347.60	0.00	0	970,427	804,167
63 Union	177,692	2,224.44	79.88	0.00	0	966,513	800,924
64 Volusia	23,858,540	61,431.86	388.37	0.00	0	0	0
65 Wakulla	1,070,198	5,262.26	203.37	0.00	0	573,119	474,929
66 Walton	10,122,018	6,940.91	1,458.31	1,011.72	(2,883,636)	0	0
67 Washington	757,099	3,486.97	217.12	0.00	0	1,838,908	1,523,855
68 Washington Special	0	478.92	0.00	0.00	0	0	0
69 FAMU Lab School	207,197	600.05	345.30	0.00	0	423,430	350,885
70 FAU - Palm Beach	404,326	641.36	630.42	0.00	0	0	0
71 FAU - St. Lucie	512,766	1,534.86	334.08	0.00	0	0	0
72 FSU Lab - Broward	289,582	646.98	447.59	0.00	0	0	0
73 FSU Lab - Leon	552,480	1,600.00	345.30	0.00	0	882,184	731,043
74 UF Lab	415,679	1,150.00	361.46	0.00	0	760,445	630,161
75 Virtual School	9,073,157	20,518.22	442.20	0.00	0	0	0

1,164,717,762 2,608,006.73 446.59 (15,282,190) 43,228,164 35,822,046

1. Column 2 x column 4 equals the wealth adjustment for districts with 20,000 and fewer FTE.  
 2. Sum of column 5 and column 9 from previous Sparsity page. Negative numbers set to zero.

2009 - 10 FEFP Second Calculation  
 Sparsity Supplement - Wealth Adjustment (part 2)

District	0.748 Wealth Adjustment	Total Formula Funds	2009-10 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount below State Average	Total Funds Amount below State Average	0.748 Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	181,177,169	26,900.16	6,735.17	0.00	0	0	0	0	0
2 Baker	0	32,993,437	4,911.79	6,717.19	0.00	0	0	647,601	647,601	488,280
3 Bay	0	166,156,357	25,018.80	6,641.26	0.00	0	0	0	0	0
4 Bradford	0	22,343,804	3,142.23	7,110.81	0.00	0	0	951,978	951,978	717,774
5 Brevard	0	475,476,053	70,459.79	6,748.19	0.00	0	0	0	0	0
6 Broward	0	1,721,840,302	252,565.48	6,817.40	0.00	0	0	0	0	0
7 Calhoun	0	15,014,497	2,169.81	6,919.73	0.00	0	0	1,526,029	1,526,029	1,150,599
8 Charlotte	(1,677,326)	115,185,161	16,773.20	6,867.21	0.00	0	(1,677,326)	1,677,326	0	0
9 Citrus	(788,017)	104,638,449	15,555.01	6,726.99	(95.37)	(1,483,481)	0	1,788,727	1,788,727	1,348,668
10 Clay	0	240,324,198	35,898.14	6,694.61	0.00	0	0	0	0	0
11 Collier	0	328,925,781	41,592.16	7,908.36	0.00	0	0	0	0	0
12 Columbia	0	68,112,674	10,139.43	6,717.60	0.00	0	0	1,230,501	1,230,501	927,776
13 Miami-Dade	0	2,339,506,930	340,226.79	6,876.32	0.00	0	0	0	0	0
14 DeSoto	0	33,691,156	4,946.40	6,811.25	0.00	0	0	640,864	640,864	483,200
15 Dixie	0	14,048,212	2,059.55	6,821.01	0.00	0	0	966,290	966,290	728,565
16 Duval	0	842,524,504	123,341.31	6,830.84	0.00	0	0	0	0	0
17 Escambia	0	257,335,146	39,329.21	6,543.10	0.00	0	0	0	0	0
18 Flagler	(1,305,041)	86,383,248	13,050.00	6,619.41	(202.95)	(2,648,498)	0	1,305,041	1,305,041	983,978
19 Franklin	(819,523)	9,498,533	1,237.03	7,678.50	0.00	0	(819,523)	819,523	0	0
20 Gadsden	0	39,996,784	5,850.22	6,836.80	0.00	0	0	1,959,601	1,959,601	1,477,504
21 Gilchrist	0	18,905,708	2,612.06	7,237.85	0.00	0	0	1,698,685	1,698,685	1,280,778
22 Glades	0	9,896,517	1,382.25	7,159.72	0.00	0	0	834,863	834,863	629,472
23 Gulf	(585,168)	13,583,396	1,988.00	6,832.69	0.00	0	(585,168)	1,457,700	872,532	657,874
24 Hamilton	0	12,615,905	1,756.96	7,180.53	0.00	0	0	964,610	964,610	727,299
25 Hardee	0	34,064,932	5,164.00	6,596.62	0.00	0	0	591,009	591,009	445,610
26 Hendry	0	46,937,561	6,757.34	6,946.16	0.00	0	0	1,830,910	1,830,910	1,380,473
27 Hernando	0	148,863,378	22,528.66	6,607.73	0.00	0	0	0	0	0
28 Highlands	0	81,670,085	12,195.25	6,696.88	0.00	0	0	2,514,432	2,514,432	1,895,837
29 Hillsborough	0	1,283,384,563	188,227.13	6,818.28	0.00	0	0	0	0	0
30 Holmes	0	22,377,340	3,344.72	6,690.35	0.00	0	0	2,261,915	2,261,915	1,705,443
31 Indian River	0	120,527,315	17,640.66	6,832.36	0.00	0	0	0	0	0
32 Jackson	0	47,250,074	7,025.53	6,725.48	0.00	0	0	2,997,615	2,997,615	2,260,148
33 Jefferson	0	7,972,844	1,082.79	7,363.24	0.00	0	0	750,950	750,950	566,203
34 Lafayette	0	7,299,586	1,078.34	6,769.28	0.00	0	0	745,533	745,533	562,119
35 Lake	0	263,968,612	40,501.25	6,517.54	0.00	0	0	0	0	0
36 Lee	0	561,564,305	78,727.66	7,133.00	0.00	0	0	0	0	0
37 Leon	0	219,930,295	32,855.61	6,693.84	0.00	0	0	0	0	0
38 Levy	0	41,294,253	5,943.39	6,947.93	0.00	0	0	2,874,932	2,874,932	2,167,647
39 Liberty	0	10,297,462	1,437.57	7,163.10	0.00	0	0	914,487	914,487	689,507
40 Madison	0	17,917,160	2,679.56	6,686.61	0.00	0	0	955,276	955,276	720,261
41 Manatee	0	288,034,563	42,094.96	6,842.50	0.00	0	0	0	0	0
42 Marion	0	276,802,432	42,107.69	6,573.68	0.00	0	0	0	0	0
43 Martin	(1,756,842)	126,081,671	17,567.59	7,176.95	0.00	0	(1,756,842)	1,756,842	0	0
44 Monroe	(2,935,088)	66,491,066	7,998.13	8,313.33	0.00	0	(2,935,088)	2,935,088	0	0
45 Nassau	(1,045,994)	74,145,743	10,971.20	6,758.22	(64.14)	(703,693)	(342,301)	2,652,704	2,310,403	1,742,003
46 Okaloosa	0	191,583,230	29,028.49	6,599.83	0.00	0	0	0	0	0
47 Okeechobee	0	45,975,058	6,831.42	6,729.94	0.00	0	0	683,126	683,126	515,065
48 Orange	0	1,151,846,372	168,193.44	6,848.34	0.00	0	0	0	0	0
49 Osceola	0	336,910,667	50,656.72	6,650.86	0.00	0	0	0	0	0
50 Palm Beach	0	1,192,538,061	168,456.15	7,079.22	0.00	0	0	0	0	0
51 Pasco	0	454,722,277	66,201.54	6,868.76	0.00	0	0	0	0	0
52 Pinellas	0	708,949,302	103,077.44	6,877.83	0.00	0	0	0	0	0
53 Polk	0	614,100,709	92,553.45	6,635.09	0.00	0	0	0	0	0
54 Putnam	0	74,739,490	11,131.73	6,714.09	0.00	0	0	2,634,198	2,634,198	1,986,138
55 St. Johns	0	198,611,909	29,724.24	6,681.82	0.00	0	0	0	0	0
56 St. Lucie	0	266,988,180	39,693.41	6,726.26	0.00	0	0	0	0	0
57 Santa Rosa	0	157,593,358	24,538.48	6,422.30	0.00	0	0	0	0	0
58 Sarasota	0	295,700,980	40,014.00	7,389.94	0.00	0	0	0	0	0
59 Seminole	0	425,369,741	64,409.28	6,604.17	0.00	0	0	0	0	0
60 Sumter	(1,485,555)	49,543,758	7,480.89	6,622.71	(199.65)	(1,493,560)	0	1,742,934	1,742,934	1,314,141
61 Suwannee	0	36,472,469	5,771.02	6,319.93	0.00	0	0	1,900,402	1,900,402	1,432,869
62 Taylor	0	19,111,011	2,893.39	6,605.06	0.00	0	0	970,427	970,427	731,685
63 Union	0	15,211,819	2,224.44	6,838.49	0.00	0	0	966,513	966,513	728,733
64 Volusia	0	406,088,029	61,431.86	6,610.38	0.00	0	0	0	0	0
65 Wakulla	0	34,540,140	5,262.26	6,563.75	0.00	0	0	573,119	573,119	432,121
66 Walton	(2,883,636)	49,972,638	6,940.91	7,199.72	0.00	0	(2,883,636)	2,883,636	0	0
67 Washington	0	23,128,040	3,486.97	6,632.70	0.00	0	0	1,838,908	1,838,908	1,386,504
68 Washington Special	0	3,670,023	478.92	7,663.12	0.00	0	0	0	0	0
69 FAMU Lab School	0	4,121,620	600.05	6,868.79	0.00	0	0	423,430	423,430	319,259
70 FAU - Palm Beach	0	4,385,835	641.36	6,838.34	0.00	0	0	0	0	0
71 FAU - St. Lucie	0	9,710,869	1,534.86	6,326.88	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	4,621,150	646.98	7,142.65	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	10,264,016	1,600.00	6,415.01	0.00	0	0	882,184	882,184	665,151
74 UF Lab	0	7,718,056	1,150.00	6,711.35	0.00	0	0	760,445	760,445	573,362
75 Virtual School	0	101,514,778	20,518.22	4,947.54	0.00	0	0	0	0	0
	(15,282,190)	17,792,752,746	2,608,006.73	6,822.36	(562.11)	(6,329,232)	(10,999,884)	58,510,354	47,510,470	35,822,046

2009 - 10 FEFP Second Calculation  
 Florida Virtual School and University Laboratory School Discretionary Contribution

District	Potential Discretionary Local Effort	2009-10 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount in Lab School District	Discretionary Contribution <sup>1</sup>
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,723,344	26,900.16	361.46	0.00	0
2 Baker	636,664	4,911.79	129.62	0.00	0
3 Bay	12,438,832	25,018.80	497.18	0.00	0
4 Bradford	671,927	3,142.23	213.84	0.00	0
5 Brevard	26,191,901	70,459.79	371.73	0.00	0
6 Broward	113,046,604	252,565.48	447.59	0.00	0
7 Calhoun	281,355	2,169.81	129.67	0.00	0
8 Charlotte	11,982,405	16,773.20	714.38	0.00	0
9 Citrus	7,734,739	15,555.01	497.25	0.00	0
10 Clay	7,475,689	35,898.14	208.25	0.00	0
11 Collier	51,509,415	41,592.16	1,238.44	0.00	0
12 Columbia	1,989,727	10,139.43	196.24	0.00	0
13 Miami-Dade	166,932,457	340,226.79	490.65	0.00	0
14 DeSoto	1,224,307	4,946.40	247.51	0.00	0
15 Dixie	410,439	2,059.55	199.29	0.00	0
16 Duval	44,223,783	123,341.31	358.55	0.00	0
17 Escambia	11,321,530	39,329.21	287.87	0.00	0
18 Flagler	7,261,917	13,050.00	556.47	0.00	0
19 Franklin	2,035,715	1,237.03	1,645.65	0.00	0
20 Gadsden	1,099,227	5,850.22	187.89	0.00	0
21 Gilchrist	510,874	2,612.06	195.58	0.00	0
22 Glades	480,775	1,382.25	347.82	0.00	0
23 Gulf	1,472,987	1,988.00	740.94	0.00	0
24 Hamilton	540,376	1,756.96	307.56	0.00	0
25 Hardee	1,214,960	5,164.00	235.27	0.00	0
26 Hendry	1,572,764	6,757.34	232.75	0.00	0
27 Hernando	7,478,925	22,528.66	331.97	0.00	0
28 Highlands	4,362,613	12,195.25	357.73	0.00	0
29 Hillsborough	56,235,128	188,227.13	298.76	0.00	0
30 Holmes	331,871	3,344.72	99.22	0.00	0
31 Indian River	11,943,246	17,640.66	677.03	0.00	0
32 Jackson	1,144,265	7,025.53	162.87	0.00	0
33 Jefferson	448,150	1,082.79	413.88	0.00	0
34 Lafayette	174,930	1,078.34	162.22	0.00	0
35 Lake	14,878,653	40,501.25	367.36	0.00	0
36 Lee	48,692,254	78,727.66	618.49	0.00	0
37 Leon	11,344,993	32,855.61	345.30	0.00	0
38 Levy	1,543,165	5,943.39	259.64	0.00	0
39 Liberty	186,008	1,437.57	129.39	0.00	0
40 Madison	503,943	2,679.56	188.07	0.00	0
41 Manatee	21,652,032	42,094.96	514.36	0.00	0
42 Marion	14,274,501	42,107.69	339.00	0.00	0
43 Martin	14,024,338	17,567.59	798.31	0.00	0
44 Monroe	16,519,855	7,998.13	2,065.46	0.00	0
45 Nassau	5,945,665	10,971.20	541.93	0.00	0
46 Okaloosa	12,277,861	29,028.49	422.96	0.00	0
47 Okeechobee	1,428,496	6,831.42	209.11	0.00	0
48 Orange	72,407,192	168,193.44	430.50	0.00	0
49 Osceola	16,296,745	50,656.72	321.71	0.00	0
50 Palm Beach	106,198,128	168,456.15	630.42	0.00	0
51 Pasco	18,018,452	66,201.54	272.18	0.00	0
52 Pinellas	49,632,784	103,077.44	481.51	0.00	0
53 Polk	23,354,812	92,553.45	252.34	0.00	0
54 Putnam	2,985,631	11,131.73	268.21	0.00	0
55 St. Johns	15,495,093	29,724.24	521.29	0.00	0
56 St. Lucie	13,260,949	39,693.41	334.08	0.00	0
57 Santa Rosa	6,362,210	24,538.48	259.27	0.00	0
58 Sarasota	35,031,966	40,014.00	875.49	0.00	0
59 Seminole	21,846,283	64,409.28	339.18	0.00	0
60 Sumter	4,826,432	7,480.89	645.17	0.00	0
61 Suwannee	1,179,005	5,771.02	204.30	0.00	0
62 Taylor	1,005,741	2,893.39	347.60	0.00	0
63 Union	177,692	2,224.44	79.88	0.00	0
64 Volusia	23,858,540	61,431.86	388.37	0.00	0
65 Wakulla	1,070,198	5,262.26	203.37	0.00	0
66 Walton	10,122,018	6,940.91	1,458.31	0.00	0
67 Washington	757,099	3,486.97	217.12	0.00	0
68 Washington Special	0	478.92	0.00	0.00	0
69 FAMU Lab School	0	600.05	0.00	345.30	207,197
70 FAU - Palm Beach	0	641.36	0.00	630.42	404,326
71 FAU - St. Lucie	0	1,534.86	0.00	334.08	512,766
72 FSU Lab - Broward	0	646.98	0.00	447.59	289,582
73 FSU Lab - Leon	0	1,600.00	0.00	345.30	552,480
74 UF Lab	0	1,150.00	0.00	361.46	415,679
75 Virtual School	0	20,518.22	0.00	442.20	9,073,157

State 1,153,262,575 2,608,006.73 442.20 2,906.35 11,455,187

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.



Florida Department of Education  
 2009 - 10 FEFP Second Calculation  
 0.748 Mill Compression

District	2009 Tax Roll	Value of 0.748 Mills	2009-10 Unweighted FTE	Value of 0.748 Mills Per FTE	Col. 4 Amount Below \$446.68	Compress to \$446.68 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	13,683,287,611	9,723,344	26,900.16	361.46	85.22	2,292,432
2 Baker	895,952,208	636,664	4,911.79	129.62	317.06	1,557,332
3 Bay	17,504,689,696	12,438,832	25,018.80	497.18	0.00	0
4 Bradford	945,577,400	671,927	3,142.23	213.84	232.84	731,637
5 Brevard	36,858,853,092	26,191,901	70,459.79	371.73	74.95	5,280,961
6 Broward	159,086,130,336	113,046,604	252,565.48	447.59	0.00	0
7 Calhoun	395,940,222	281,355	2,169.81	129.67	317.01	687,851
8 Charlotte	16,862,376,873	11,982,405	16,773.20	714.38	0.00	0
9 Citrus	10,884,799,583	7,734,739	15,555.01	497.25	0.00	0
10 Clay	10,520,248,840	7,475,689	35,898.14	208.25	238.43	8,559,194
11 Collier	72,487,215,125	51,509,415	41,592.16	1238.44	0.00	0
12 Columbia	2,800,066,344	1,989,727	10,139.43	196.24	250.44	2,539,319
13 Miami-Dade	234,917,614,208	166,932,457	340,226.79	490.65	0.00	0
14 DeSoto	1,722,920,149	1,224,307	4,946.40	247.51	199.17	985,174
15 Dixie	577,595,134	410,439	2,059.55	199.29	247.39	509,512
16 Duval	62,234,425,364	44,223,783	123,341.31	358.55	88.13	10,870,070
17 Escambia	15,932,352,281	11,321,530	39,329.21	287.87	158.81	6,245,872
18 Flagler	10,219,415,561	7,261,917	13,050.00	556.47	0.00	0
19 Franklin	2,864,783,423	2,035,715	1,237.03	1645.65	0.00	0
20 Gadsden	1,546,899,495	1,099,227	5,850.22	187.89	258.79	1,513,978
21 Gilchrist	718,932,788	510,874	2,612.06	195.58	251.10	655,888
22 Glades	676,576,629	480,775	1,382.25	347.82	98.86	136,649
23 Gulf	2,072,877,692	1,472,987	1,988.00	740.94	0.00	0
24 Hamilton	760,449,948	540,376	1,756.96	307.56	139.12	244,428
25 Hardee	1,709,765,942	1,214,960	5,164.00	235.27	211.41	1,091,721
26 Hendry	2,213,290,735	1,572,764	6,757.34	232.75	213.93	1,445,598
27 Hernando	10,524,803,616	7,478,925	22,528.66	331.97	114.71	2,584,263
28 Highlands	6,139,336,584	4,362,613	12,195.25	357.73	88.95	1,084,767
29 Hillsborough	79,137,528,308	56,235,128	188,227.13	298.76	147.92	27,842,557
30 Holmes	467,028,784	331,871	3,344.72	99.22	347.46	1,162,156
31 Indian River	16,807,269,268	11,943,246	17,640.66	677.03	0.00	0
32 Jackson	1,610,280,201	1,144,265	7,025.53	162.87	283.81	1,993,916
33 Jefferson	630,664,150	448,150	1,082.79	413.88	32.80	35,516
34 Lafayette	246,172,540	174,930	1,078.34	162.22	284.46	306,745
35 Lake	20,938,155,476	14,878,653	40,501.25	367.36	79.32	3,212,559
36 Lee	68,522,732,655	48,692,254	78,727.66	618.49	0.00	0
37 Leon	15,965,371,588	11,344,993	32,855.61	345.3	101.38	3,330,902
38 Levy	2,171,636,743	1,543,165	5,943.39	259.64	187.04	1,111,652
39 Liberty	261,761,926	186,008	1,437.57	129.39	317.29	456,127
40 Madison	709,180,070	503,943	2,679.56	188.07	258.61	692,961
41 Manatee	30,470,070,375	21,652,032	42,094.96	514.36	0.00	0
42 Marion	20,087,955,100	14,274,501	42,107.69	339	107.68	4,534,156
43 Martin	19,735,910,542	14,024,338	17,567.59	798.31	0.00	0
44 Monroe	23,247,754,922	16,519,855	7,998.13	2065.46	0.00	0
45 Nassau	8,367,104,857	5,945,665	10,971.20	541.93	0.00	0
46 Okaloosa	17,278,161,316	12,277,861	29,028.49	422.96	23.72	688,556
47 Okeechobee	2,010,266,774	1,428,496	6,831.42	209.11	237.57	1,622,940
48 Orange	101,895,852,052	72,407,192	168,193.44	430.5	16.18	2,721,370
49 Osceola	22,933,780,727	16,296,745	50,656.72	321.71	124.97	6,330,570
50 Palm Beach	149,448,533,249	106,198,128	168,456.15	630.42	0.00	0
51 Pasco	25,356,673,709	18,018,452	66,201.54	272.18	174.50	11,552,169
52 Pinellas	69,846,303,858	49,632,784	103,077.44	481.51	0.00	0
53 Polk	32,866,327,111	23,354,812	92,553.45	252.34	194.34	17,986,837
54 Putnam	4,201,564,161	2,985,631	11,131.73	268.21	178.47	1,986,680
55 St. Johns	21,805,647,819	15,495,093	29,724.24	521.29	0.00	0
56 St. Lucie	18,661,622,349	13,260,949	39,693.41	334.08	112.60	4,469,478
57 Santa Rosa	8,953,292,343	6,362,210	24,538.48	259.27	187.41	4,598,757
58 Sarasota	49,299,136,563	35,031,966	40,014.00	875.49	0.00	0
59 Seminole	30,743,431,640	21,846,283	64,409.28	339.18	107.50	6,923,998
60 Sumter	6,792,051,143	4,826,432	7,480.89	645.17	0.00	0
61 Suwannee	1,659,168,395	1,179,005	5,771.02	204.3	242.38	1,398,780
62 Taylor	1,415,340,431	1,005,741	2,893.39	347.6	99.08	286,677
63 Union	254,135,816	180,589	2,224.44	81.18	365.50	813,033
64 Volusia	33,575,203,480	23,858,540	61,431.86	388.37	58.31	3,582,092
65 Wakulla	1,506,048,050	1,070,198	5,262.26	203.37	243.31	1,280,360
66 Walton	14,244,325,612	10,122,018	6,940.91	1458.31	0.00	0
67 Washington	1,065,436,621	757,099	3,486.97	217.12	229.56	800,469
68 Washington Special <sup>1</sup>	0	0	0.00	0.00	0	446.68
69 FAMU Lab School	0	207,197	600.05	345.3	101.38	60,833
70 FAU - Palm Beach	0	404,326	641.36	630.42	0.00	0
71 FAU - St. Lucie	0	512,766	1,534.86	334.08	112.60	172,825
72 FSU Lab - Broward	0	289,582	646.98	447.59	0.00	0
73 FSU Lab - Leon	0	552,480	1,600.00	345.3	101.38	162,208
74 UF Lab	0	415,679	1,150.00	361.46	85.22	98,003
75 Virtual School	0	9,073,157	20,518.22	442.2	4.48	91,922

State 1,622,946,057,603 1,164,720,659 2,607,527.81 446.68 9,181 161,324,450

1. The Washington Special school district does not receive 0.748 Mill Compression funding.