

2008-09 FEFP Final Calculation
 Supplemental Academic Instruction (SAI)

District	2007-08	2007-08	2007-08	2008-09	Change	Workload	Adjusted	Supplemental
	SAI Allocation ¹	Unweighted FTE	Funds Per FTE	Unweighted FTE	in FTE	Adjustment	Supplemental Academic Instruction Allocation	Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,788,615	27,571.02	318.76	27,562.50	(8.52)	(2,716)	8,553,073	8,368,327
2 Baker	2,175,755	4,866.20	447.12	4,825.54	(40.66)	(18,180)	2,100,399	2,055,030
3 Bay	8,675,967	25,552.58	339.53	25,279.39	(273.19)	(92,756)	8,355,756	8,175,272
4 Bradford	1,284,915	3,397.04	378.25	3,325.10	(71.94)	(27,211)	1,224,375	1,197,929
5 Brevard	22,349,390	73,465.54	304.22	73,199.82	(265.72)	(80,837)	21,678,436	21,210,182
6 Broward	60,660,242	257,071.20	235.97	252,823.65	(4,247.55)	(1,002,294)	58,077,012	56,822,549
7 Calhoun	556,796	2,171.04	256.47	2,165.76	(5.28)	(1,354)	540,723	529,043
8 Charlotte	4,352,907	17,451.36	249.43	17,348.95	(102.41)	(25,544)	4,212,688	4,121,694
9 Citrus	4,010,300	15,877.43	252.58	15,885.87	8.44	2,324	3,906,289	3,821,913
10 Clay	10,857,634	36,001.64	301.59	36,640.22	638.58	175,814	10,741,062	10,509,055
11 Collier	9,576,844	42,081.22	227.58	41,665.78	(415.44)	(94,546)	9,231,017	9,031,627
12 Columbia	4,268,294	10,043.72	424.97	10,120.88	77.16	21,244	4,175,865	4,085,666
13 Miami-Dade	133,539,442	344,727.85	387.38	341,424.53	(3,303.32)	(1,279,640)	128,754,917	125,973,811
14 DeSoto	1,855,987	5,027.65	369.16	5,035.86	8.21	2,260	1,809,003	1,769,929
15 Dixie	507,920	2,115.16	240.13	2,139.00	23.84	6,564	500,850	490,032
16 Duval	33,256,388	124,761.14	266.56	124,448.03	(313.11)	(83,463)	32,293,843	31,596,296
17 Escambia	11,060,523	41,077.67	269.26	40,804.88	(272.79)	(73,451)	10,695,915	10,464,883
18 Flagler	2,748,673	12,568.64	218.69	13,000.00	431.36	118,762	2,791,448	2,731,153
19 Franklin	336,049	1,193.09	281.66	1,175.59	(17.50)	(4,929)	322,345	315,382
20 Gadsden	1,557,662	5,989.05	260.08	5,936.27	(52.78)	(13,727)	1,503,021	1,470,556
21 Gilchrist	656,293	2,749.98	238.65	2,792.50	42.52	11,707	650,298	636,252
22 Glades	364,805	1,353.84	269.46	1,344.10	(9.74)	(2,625)	352,582	344,966
23 Gulf	504,396	2,122.53	237.64	2,020.00	(102.53)	(24,365)	467,310	457,216
24 Hamilton	484,754	1,909.62	253.85	1,905.71	(3.91)	(993)	470,941	460,769
25 Hardee	1,268,814	5,085.60	249.49	5,153.55	67.95	18,708	1,253,403	1,226,329
26 Hendry	1,925,846	7,244.09	265.85	7,182.44	(61.65)	(16,390)	1,858,855	1,818,704
27 Hernando	5,794,799	22,704.51	255.23	23,068.96	364.45	100,340	5,738,918	5,614,957
28 Highlands	2,828,782	12,333.60	229.36	12,485.41	151.81	41,796	2,794,508	2,734,147
29 Hillsborough	44,161,541	190,786.21	231.47	191,583.48	797.27	219,504	43,204,947	42,271,720
30 Holmes	815,609	3,352.71	243.27	3,332.68	(20.03)	(4,873)	789,252	772,204
31 Indian River	3,838,873	17,481.09	219.60	17,767.00	285.91	78,717	3,813,774	3,731,396
32 Jackson	1,647,791	7,141.18	230.74	7,121.64	(19.54)	(4,509)	1,599,735	1,565,181
33 Jefferson	351,110	1,146.93	306.13	1,123.23	(23.70)	(7,255)	334,743	327,513
34 Lafayette	244,561	1,083.70	225.67	1,059.97	(23.73)	(5,355)	232,867	227,837
35 Lake	10,215,749	39,677.59	257.47	40,527.00	849.41	233,860	10,172,694	9,952,964
36 Lee	18,126,864	79,111.24	229.13	81,732.77	2,621.53	721,760	18,349,135	17,952,794
37 Leon	9,950,934	32,405.73	307.07	32,715.90	310.17	85,396	9,770,367	9,559,327
38 Levy	1,504,866	6,164.86	244.10	6,127.28	(37.58)	(9,173)	1,456,057	1,424,606
39 Liberty	332,128	1,466.39	226.49	1,496.32	29.93	8,240	331,348	324,191
40 Madison	905,769	2,779.61	325.86	2,688.16	(91.45)	(29,800)	852,756	834,336
41 Manatee	9,679,328	42,033.38	230.28	42,369.15	335.77	92,444	9,512,820	9,307,343
42 Marion	14,462,738	41,795.30	346.04	42,082.56	287.26	79,088	14,156,468	13,850,688
43 Martin	4,164,409	17,702.51	235.24	17,741.29	38.78	10,677	4,064,446	3,976,654
44 Monroe	1,966,997	8,044.12	244.53	7,854.11	(190.01)	(46,463)	1,869,640	1,829,256
45 Nassau	2,814,208	11,110.36	253.30	11,165.07	54.71	15,063	2,754,295	2,694,802
46 Okaloosa	9,601,701	29,445.12	326.09	29,164.91	(280.21)	(91,374)	9,258,303	9,058,324
47 Okeechobee	1,943,758	7,018.31	276.96	7,079.21	60.90	16,767	1,908,571	1,867,346
48 Orange	42,907,117	171,412.36	250.32	170,896.57	(515.79)	(129,113)	41,644,387	40,744,868
49 Osceola	12,507,855	51,933.93	240.84	53,024.93	1,091.00	300,374	12,468,811	12,199,485
50 Palm Beach	37,934,549	169,280.00	224.09	167,414.67	(1,865.33)	(418,002)	36,522,359	35,733,476
51 Pasco	19,822,041	65,564.52	302.33	66,951.10	1,386.58	381,753	19,668,393	19,243,556
52 Pinellas	25,776,726	107,175.58	240.51	105,239.33	(1,936.25)	(465,687)	24,640,297	24,108,067
53 Polk	25,422,246	92,952.83	273.50	93,745.96	793.13	218,365	24,961,135	24,421,974
54 Putnam	3,181,831	11,406.04	278.96	11,496.36	90.32	24,867	3,121,721	3,054,292
55 St. Johns	6,108,627	27,740.93	220.20	28,477.71	736.78	202,850	6,144,223	6,011,508
56 St. Lucie	9,238,394	39,897.81	231.55	41,507.30	1,609.49	443,125	9,424,959	9,221,380
57 Santa Rosa	8,739,250	25,124.84	347.83	25,354.79	229.95	63,310	8,569,292	8,384,195
58 Sarasota	9,484,294	41,918.12	226.26	42,401.30	483.18	133,029	9,362,464	9,160,235
59 Seminole	18,097,274	65,022.82	278.32	64,566.30	(456.52)	(127,059)	17,494,004	17,116,134
60 Sumter	1,652,019	7,273.33	227.13	7,392.44	119.11	32,793	1,640,165	1,604,737
61 Suwannee	1,493,696	5,905.20	252.95	5,769.80	(135.40)	(34,249)	1,420,772	1,390,083
62 Taylor	808,628	3,056.30	264.58	3,016.98	(39.32)	(10,403)	777,072	760,287
63 Union	569,926	2,234.93	255.01	2,306.58	71.65	19,727	574,027	561,628
64 Volusia	19,874,120	64,142.33	309.84	62,907.93	(1,234.40)	(382,466)	18,975,125	18,565,262
65 Wakulla	1,109,562	5,116.35	216.87	5,159.92	43.57	11,996	1,091,837	1,068,253
66 Walton	1,366,214	6,878.03	198.63	6,992.48	114.45	31,510	1,360,684	1,331,293
67 Washington	987,131	3,553.27	277.81	3,568.78	15.51	4,270	965,129	944,282
68 Washington Special	159,213	468.49	339.84	472.59	4.10	1,129	156,093	152,721
69 FAMU Lab School	276,898	365.00	758.62	366.23	1.23	339	269,890	264,060
70 FAU - Palm Beach	209,935	637.84	329.13	669.21	31.37	8,637	212,780	208,184
71 FAU - St. Lucie	0	0.00	0.00	1,574.00	1,574.00	433,354	421,870	412,758
72 FSU Lab - Broward	147,035	607.45	242.05	667.18	59.73	16,445	159,148	155,710
73 FSU Lab - Leon	329,405	1,609.50	204.66	1,603.56	(5.94)	(1,216)	319,492	312,591
74 UF Lab	339,999	1,155.72	294.19	1,150.00	(5.72)	(1,683)	329,351	322,237
75 Virtual School ²	0	0.00	0.00	0.00	0.00	0	0	0
Total	721,521,711	2,620,693.87	275.32	2,620,186.02	(507.85)	(224,793)	702,182,550	687,015,407

1. From the 2007-08 FEFP Revised Third Calculation.
 2. The Florida Virtual School does not receive Supplemental Academic Instruction funds.

2008-09 FEFP Final Calculation
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	93,323	111,282,217	1,038,690	1,132,013
2 Baker	93,323	19,685,423	183,741	277,064
3 Bay	93,323	101,690,965	949,167	1,042,490
4 Bradford	93,323	13,051,656	121,822	215,145
5 Brevard	93,323	298,071,194	2,782,148	2,875,471
6 Broward	93,323	1,104,925,651	10,313,196	10,406,519
7 Calhoun	93,323	8,423,136	78,620	171,943
8 Charlotte	93,323	68,513,920	639,498	732,821
9 Citrus	93,323	62,762,862	585,818	679,141
10 Clay	93,323	148,472,219	1,385,816	1,479,139
11 Collier	93,323	185,855,898	1,734,749	1,828,072
12 Columbia	93,323	38,986,624	363,895	457,218
13 Miami-Dade	93,323	1,430,810,406	13,354,951	13,448,274
14 DeSoto	93,323	19,980,341	186,493	279,816
15 Dixie	93,323	8,033,123	74,980	168,303
16 Duval	93,323	526,230,092	4,911,746	5,005,069
17 Escambia	93,323	157,802,615	1,472,904	1,566,227
18 Flagler	93,323	50,255,513	469,077	562,400
19 Franklin	93,323	4,558,467	42,548	135,871
20 Gadsden	93,323	23,414,270	218,545	311,868
21 Gilchrist	93,323	10,675,321	99,642	192,965
22 Glades	93,323	5,610,794	52,370	145,693
23 Gulf	93,323	7,699,887	71,870	165,193
24 Hamilton	93,323	7,325,098	68,371	161,694
25 Hardee	93,323	20,347,661	189,922	283,245
26 Hendry	93,323	28,643,744	267,356	360,679
27 Hernando	93,323	91,310,921	852,281	945,604
28 Highlands	93,323	49,177,052	459,011	552,334
29 Hillsborough	93,323	805,907,157	7,522,206	7,615,529
30 Holmes	93,323	12,239,594	114,242	207,565
31 Indian River	93,323	71,220,127	664,757	758,080
32 Jackson	93,323	27,336,047	255,150	348,473
33 Jefferson	93,323	4,262,548	39,786	133,109
34 Lafayette	93,323	4,116,701	38,425	131,748
35 Lake	93,323	162,369,697	1,515,532	1,608,855
36 Lee	93,323	332,243,418	3,101,106	3,194,429
37 Leon	93,323	131,976,770	1,231,850	1,325,173
38 Levy	93,323	23,595,311	220,235	313,558
39 Liberty	93,323	5,675,915	52,978	146,301
40 Madison	93,323	10,123,196	94,488	187,811
41 Manatee	93,323	175,186,486	1,635,162	1,728,485
42 Marion	93,323	165,270,968	1,542,612	1,635,935
43 Martin	93,323	74,991,302	699,957	793,280
44 Monroe	93,323	33,249,391	310,344	403,667
45 Nassau	93,323	45,078,308	420,754	514,077
46 Okaloosa	93,323	116,445,034	1,086,879	1,180,202
47 Okeechobee	93,323	27,634,899	257,940	351,263
48 Orange	93,323	735,827,980	6,868,098	6,961,421
49 Osceola	93,323	213,618,146	1,993,877	2,087,200
50 Palm Beach	93,323	735,661,342	6,866,543	6,959,866
51 Pasco	93,323	274,959,840	2,566,430	2,659,753
52 Pinellas	93,323	444,862,746	4,152,276	4,245,599
53 Polk	93,323	377,016,736	3,519,013	3,612,336
54 Putnam	93,323	44,182,592	412,393	505,716
55 St. Johns	93,323	119,464,088	1,115,058	1,208,381
56 St. Lucie	93,323	155,454,283	1,450,985	1,544,308
57 Santa Rosa	93,323	96,063,053	896,637	989,960
58 Sarasota	93,323	173,056,384	1,615,280	1,708,603
59 Seminole	93,323	268,171,929	2,503,073	2,596,396
60 Sumter	93,323	29,173,258	272,298	365,621
61 Suwannee	93,323	22,139,175	206,643	299,966
62 Taylor	93,323	11,232,229	104,840	198,163
63 Union	93,323	8,818,972	82,315	175,638
64 Volusia	93,323	253,493,239	2,366,065	2,459,388
65 Wakulla	93,323	20,302,806	189,503	282,826
66 Walton	93,323	26,175,978	244,322	337,645
67 Washington	93,323	13,109,774	122,365	215,688
68 Washington Special	93,323	1,793,862	16,744	110,067
69 FAMU Lab School	93,323	1,723,537	16,087	109,410
70 FAU - Palm Beach	93,323	2,570,371	23,991	117,314
71 FAU - St. Lucie	93,323	5,565,262	51,945	145,268
72 FSU Lab - Broward	93,323	2,726,369	25,448	118,771
73 FSU Lab - Leon	93,323	6,280,195	58,618	151,941
74 UF Lab	93,323	4,550,423	42,473	135,796
75 Virtual School	93,323	58,550,567	546,501	639,824

Total 6,999,225 10,939,065,075 102,103,451 109,102,676

2008-09 FEFP Final Calculation
 Exceptional Student Education Guaranteed Allocation(Page 1)

District	2007-08 ESE Guaranteed Allocation ¹	2007-08 FTE Programs 111, 112 & 113	2007-08 Funds Per FTE	2008-09 FTE Programs 111, 112 & 113	Change in FTE	Percentage Change	Basic ESE FTE as a Pct of Total FTE	2007-08 Unweighted FTE All Programs	2008-09 Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	12,793,801	7,910.10	1,617.40	7,861.46	(48.64)	-0.61%	28.69%	27,571.02	27,562.50
2 Baker	1,277,974	539.67	2,368.07	530.45	(9.22)	-1.71%	11.09%	4,866.20	4,825.54
3 Bay	9,647,925	4,526.61	2,131.38	4,404.74	(121.87)	-2.69%	17.71%	25,552.58	25,279.39
4 Bradford	1,669,848	838.42	1,991.66	827.39	(11.03)	-1.32%	24.68%	3,397.04	3,325.10
5 Brevard	31,466,853	14,587.90	2,157.05	14,558.86	(29.04)	-0.20%	19.86%	73,465.54	73,199.82
6 Broward	99,362,432	36,026.13	2,758.07	35,585.79	(440.34)	-1.22%	14.01%	257,071.20	252,823.65
7 Calhoun	892,735	511.45	1,745.50	538.51	27.06	5.29%	23.56%	2,171.04	2,165.76
8 Charlotte	7,385,486	3,372.10	2,190.17	3,354.14	(17.96)	-0.53%	19.32%	17,451.36	17,348.95
9 Citrus	7,911,835	2,927.56	2,702.54	2,985.99	58.43	2.00%	18.44%	15,877.43	15,885.87
10 Clay	14,145,671	7,340.30	1,927.12	7,263.97	(76.33)	-1.04%	20.39%	36,001.64	36,640.22
11 Collier	22,173,340	7,003.79	3,165.91	7,044.11	40.32	0.58%	16.64%	42,081.22	41,665.78
12 Columbia	4,320,336	1,917.44	2,253.18	1,961.89	44.45	2.32%	19.09%	10,043.72	10,120.88
13 Miami-Dade	149,116,732	63,059.32	2,364.71	63,756.49	697.17	1.11%	18.29%	344,727.85	341,424.53
14 DeSoto	2,371,318	930.75	2,547.75	932.04	1.29	0.14%	18.51%	5,027.65	5,035.86
15 Dixie	815,535	471.69	1,728.96	433.62	(38.07)	-8.07%	22.30%	2,115.16	2,139.00
16 Duval	53,080,572	21,122.85	2,512.95	20,842.95	(279.90)	-1.33%	16.93%	124,761.14	124,448.03
17 Escambia	16,858,484	7,918.76	2,128.93	7,827.01	(91.75)	-1.16%	19.28%	41,077.67	40,804.88
18 Flagler	4,952,040	1,763.45	2,808.15	1,816.94	53.49	3.03%	14.03%	12,568.64	13,000.00
19 Franklin	553,166	209.74	2,637.39	207.25	(2.49)	-1.19%	17.58%	1,193.09	1,175.59
20 Gadsden	2,136,837	928.92	2,300.35	908.21	(20.71)	-2.23%	15.51%	5,989.05	5,936.27
21 Gilchrist	1,172,243	802.38	1,460.96	820.62	18.24	2.27%	29.18%	2,749.98	2,792.50
22 Glades	586,026	216.05	2,712.46	222.88	6.83	3.16%	15.96%	1,353.84	1,344.10
23 Gulf	604,428	443.69	1,362.28	396.12	(47.57)	-10.72%	20.90%	2,122.53	2,020.00
24 Hamilton	831,608	241.03	3,450.23	245.68	4.65	1.93%	12.62%	1,909.62	1,905.71
25 Hardee	2,061,164	936.99	2,199.77	923.31	(13.68)	-1.46%	18.42%	5,085.60	5,153.55
26 Hendry	2,952,327	1,239.19	2,382.47	1,218.85	(20.34)	-1.64%	17.11%	7,244.09	7,182.44
27 Hernando	9,617,636	3,677.67	2,615.14	3,576.25	(101.42)	-2.76%	16.20%	22,704.51	23,068.96
28 Highlands	4,667,836	1,793.77	2,602.25	1,816.88	23.11	1.29%	14.54%	12,333.60	12,485.41
29 Hillsborough	85,843,398	34,077.33	2,519.08	34,383.01	305.68	0.90%	17.86%	190,786.21	191,583.48
30 Holmes	1,256,219	481.20	2,610.60	480.95	(0.25)	-0.05%	14.35%	3,352.71	3,332.68
31 Indian River	7,157,945	2,692.70	2,658.28	2,612.00	(80.70)	-3.00%	15.40%	17,481.09	17,760.00
32 Jackson	2,681,527	1,220.87	2,196.41	1,218.17	(2.70)	-0.22%	17.10%	7,141.18	7,121.64
33 Jefferson	821,099	280.51	2,927.16	272.95	(7.56)	-2.70%	24.46%	1,146.93	1,123.23
34 Lafayette	296,888	145.64	2,038.51	142.95	(2.69)	-1.85%	13.44%	1,083.70	1,059.97
35 Lake	13,573,560	6,007.96	2,259.26	6,190.76	182.80	3.04%	15.14%	39,677.59	40,527.00
36 Lee	40,602,478	13,819.49	2,938.06	13,930.95	111.46	0.81%	17.47%	79,111.24	81,732.77
37 Leon	18,753,866	6,250.25	3,000.50	6,319.86	69.61	1.11%	19.29%	32,405.73	32,715.90
38 Levy	2,500,517	1,655.97	1,510.00	1,647.61	(8.36)	-0.50%	26.86%	6,164.86	6,127.28
39 Liberty	619,854	298.90	2,073.78	306.11	7.21	2.41%	20.38%	1,466.39	1,496.32
40 Madison	1,680,541	689.39	2,437.72	631.92	(57.47)	-8.34%	24.80%	2,779.61	2,688.16
41 Manatee	20,656,817	8,395.79	2,460.38	8,484.32	88.53	1.05%	19.97%	42,033.38	42,369.15
42 Marion	17,095,794	7,342.42	2,328.36	7,476.25	133.83	1.82%	17.57%	41,795.30	42,082.56
43 Martin	7,602,274	3,263.46	2,329.51	3,287.15	23.69	0.73%	18.44%	17,702.51	17,741.29
44 Monroe	3,391,610	1,676.38	2,023.17	1,634.90	(41.48)	-2.47%	20.84%	8,044.12	7,854.11
45 Nassau	3,077,849	1,826.25	1,685.34	1,848.91	22.66	1.24%	16.44%	11,110.36	11,165.07
46 Okaloosa	13,154,619	5,117.83	2,570.35	5,043.07	(74.76)	-1.46%	17.38%	29,445.12	29,164.91
47 Okeechobee	3,237,808	1,514.38	2,138.04	1,522.33	7.95	0.52%	21.58%	7,018.31	7,079.21
48 Orange	57,691,308	27,049.29	2,132.82	27,295.61	246.32	0.91%	15.78%	171,412.36	170,896.57
49 Osceola	16,537,093	6,937.57	2,383.70	6,939.62	2.05	0.03%	13.36%	51,933.93	53,024.93
50 Palm Beach	74,373,214	31,697.76	2,346.32	31,456.18	(241.58)	-0.76%	18.73%	169,280.00	167,414.67
51 Pasco	31,338,981	12,101.47	2,589.68	12,268.34	166.87	1.38%	18.46%	65,564.52	66,951.10
52 Pinellas	53,460,179	21,516.10	2,484.66	21,080.52	(435.58)	-2.02%	20.08%	107,175.58	105,239.33
53 Polk	40,345,876	13,839.47	2,915.28	13,871.54	32.07	0.23%	14.89%	92,952.83	93,745.96
54 Putnam	3,919,798	2,337.55	1,676.88	2,396.38	58.83	2.52%	20.49%	11,406.04	11,496.36
55 St. Johns	9,446,972	4,630.99	2,039.95	4,695.95	64.96	1.40%	16.69%	27,740.93	28,477.71
56 St. Lucie	16,720,897	5,472.98	3,055.17	5,846.84	373.86	6.83%	13.72%	39,897.81	41,507.30
57 Santa Rosa	9,380,529	4,431.15	2,116.95	4,494.14	62.99	1.42%	17.64%	25,124.84	25,354.79
58 Sarasota	24,127,609	9,189.64	2,625.52	9,446.42	256.78	2.79%	21.92%	41,918.12	42,401.30
59 Seminole	21,662,746	11,017.94	1,966.13	11,056.74	38.80	0.35%	16.94%	65,022.82	64,566.30
60 Sumter	2,943,102	1,126.45	2,612.72	1,137.64	11.19	0.99%	15.49%	7,273.33	7,392.44
61 Suwannee	785,580	891.15	881.54	774.84	(116.31)	-13.05%	15.09%	5,905.20	5,769.80
62 Taylor	1,173,450	594.93	1,972.42	593.67	(1.26)	-0.21%	19.47%	3,056.30	3,016.98
63 Union	688,186	400.36	1,718.92	419.74	19.38	4.84%	17.91%	2,234.93	2,306.58
64 Volusia	29,179,524	12,089.31	2,413.66	11,760.29	(329.02)	-2.72%	18.85%	64,142.33	62,907.93
65 Wakulla	1,969,566	1,170.93	1,682.05	1,143.87	(27.06)	-2.31%	22.89%	5,116.35	5,159.92
66 Walton	2,167,473	973.21	2,227.14	1,008.40	35.19	3.62%	14.15%	6,878.03	6,992.48
67 Washington	1,030,786	563.55	1,829.09	541.37	(22.18)	-3.94%	15.86%	3,553.27	3,568.78
68 Washington Special	1,328,209	209.87	6,328.72	231.07	21.20	10.10%	44.80%	468.49	472.59
69 FAMU Lab School	53,213	0.00	0.00	0.00	0.00	0.00%	0.00%	365.00	366.23
70 FAU - Palm Beach	83,797	85.00	985.85	81.75	(3.25)	-3.82%	13.33%	637.84	669.21
71 FAU - St. Lucie	0	0.00	0.00	62.00	62.00	0.00%	0.00%	0.00	1,574.00
72 FSU Lab - Broward	188,406	103.00	1,829.18	115.51	12.51	12.15%	16.96%	607.45	667.18
73 FSU Lab - Leon	434,276	172.75	2,513.90	160.68	(12.07)	-6.99%	10.73%	1,609.50	1,603.56
74 UF Lab	298,324	246.01	1,212.65	209.63	(36.38)	-14.79%	21.29%	1,155.72	1,150.00
75 Virtual School	0	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00
Total	1,110,759,945	458,862.87	2,286.54	459,385.31	522.44	0.11%	17.51%	2,620,693.87	2,620,186.02

1. From the 2007-08 FEFP Revised Third Calculation.

2008-09 FEFP Final Calculation
Exceptional Student Education Guaranteed Allocation (Page 2)

District			2007-08	Projected	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE	Reduced
	Total FTE	Percent Change	ESE Guaranteed Allocation ¹	Increase (Decrease) Programs 111, 112 & 113	Districts > 17.51% Prevalence	Districts < 17.51% Prevalence			Guaranteed Allocation	ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	-5-	-6-			-7-	-8-
1 Alachua	(8.52)	-0.03%	12,793,801	(48.64)	0.00	0.00	(48.64)	(78,670)	12,378,180	12,110,811
2 Baker	(40.66)	-0.84%	1,277,974	(9.22)	0.00	305.28	(9.22)	(21,834)	1,222,852	1,196,438
3 Bay	(273.19)	-1.07%	9,647,925	(121.87)	0.00	0.00	(121.87)	(259,751)	9,139,387	8,941,976
4 Bradford	(71.94)	-2.12%	1,669,848	(11.03)	0.00	0.00	(11.03)	(21,968)	1,604,211	1,569,560
5 Brevard	(265.72)	-0.36%	31,466,853	(29.04)	0.00	0.00	(29.04)	(62,641)	30,572,000	29,911,645
6 Broward	(4,247.55)	-1.65%	99,362,432	(440.34)	0.00	8,243.29	(440.34)	(1,214,489)	95,547,023	93,483,207
7 Calhoun	(5.28)	-0.24%	892,735	27.06	0.00	0.00	0.00	0	869,078	850,306
8 Charlotte	(102.41)	-0.59%	7,385,486	(17.96)	0.00	0.00	(17.96)	(39,335)	7,151,478	6,997,006
9 Citrus	8.44	0.05%	7,911,835	58.43	1.46	0.00	1.46	3,338	7,705,421	7,538,984
10 Clay	638.58	1.77%	14,145,671	(76.33)	129.92	0.00	(76.33)	(147,097)	13,627,612	13,333,256
11 Collier	(415.44)	-0.99%	22,173,340	40.32	0.00	291.89	40.32	92,193	21,675,496	21,207,305
12 Columbia	77.16	0.77%	4,320,336	44.45	14.76	0.00	14.76	33,749	4,238,702	4,147,146
13 Miami-Dade	(3,303.32)	-0.96%	149,116,732	697.17	0.00	0.00	0.00	0	145,165,139	142,029,572
14 DeSoto	8.21	0.16%	2,371,318	1.29	1.49	0.00	1.29	2,950	2,311,350	2,261,425
15 Dixie	23.84	1.13%	815,535	(38.07)	5.33	0.00	(38.07)	(65,822)	729,846	714,081
16 Duval	(313.11)	-0.25%	53,080,572	(279.90)	0.00	668.00	(279.90)	(703,375)	50,989,201	49,887,834
17 Escambia	(272.79)	-0.66%	16,858,484	(91.75)	0.00	0.00	(91.75)	(195,329)	16,221,581	15,871,195
18 Flagler	431.36	3.43%	4,952,040	53.49	0.00	512.85	53.49	122,307	4,939,877	4,833,176
19 Franklin	(17.50)	-1.47%	553,166	(2.49)	0.00	0.00	(2.49)	(6,567)	532,114	520,620
20 Gadsden	(52.78)	-0.88%	2,136,837	(20.71)	0.00	110.52	(20.71)	(47,640)	2,033,833	1,989,902
21 Gilchrist	42.52	1.55%	1,172,243	18.24	12.44	0.00	12.44	28,445	1,168,870	1,143,622
22 Glades	(9.74)	-0.72%	586,026	6.83	0.00	19.30	6.83	15,617	585,699	573,048
23 Gulf	(102.53)	-4.83%	604,428	(47.57)	0.00	0.00	(47.57)	(64,804)	525,324	513,977
24 Hamilton	(3.91)	-0.20%	831,608	4.65	0.00	92.66	4.65	10,632	819,921	802,211
25 Hardee	67.95	1.34%	2,061,164	(13.68)	12.56	0.00	(13.68)	(30,093)	1,977,248	1,934,539
26 Hendry	(61.65)	-0.85%	2,952,327	(20.34)	0.00	18.46	(20.34)	(48,459)	2,826,916	2,765,855
27 Hernando	364.45	1.61%	9,617,636	(101.42)	0.00	361.70	(101.42)	(265,227)	9,104,570	8,907,911
28 Highlands	151.81	1.23%	4,667,836	23.11	0.00	392.43	23.11	52,842	4,595,580	4,496,316
29 Hillsborough	797.27	0.42%	85,843,398	305.68	143.12	0.00	143.12	327,250	84,248,976	82,429,198
30 Holmes	(20.03)	-0.60%	1,256,219	(0.25)	0.00	102.35	(0.25)	(653)	1,222,294	1,195,893
31 Indian River	285.91	1.64%	7,157,945	(80.70)	0.00	418.30	(80.70)	(214,523)	6,759,421	6,613,418
32 Jackson	(19.54)	-0.27%	2,681,527	(2.70)	0.00	26.13	(2.70)	(5,930)	2,604,694	2,548,433
33 Jefferson	(23.70)	-2.07%	821,099	(7.56)	0.00	0.00	(7.56)	(22,129)	777,797	760,997
34 Lafayette	(23.73)	-2.19%	296,888	(2.69)	0.00	39.96	(2.69)	(5,484)	283,682	277,555
35 Lake	849.41	2.14%	13,573,560	182.80	0.00	1,088.32	182.80	417,980	13,620,764	13,326,556
36 Lee	2,621.53	3.31%	40,602,478	111.46	0.00	491.92	111.46	254,858	39,774,617	38,915,485
37 Leon	310.17	0.96%	18,753,866	69.61	60.00	0.00	60.00	137,192	18,390,445	17,993,211
38 Levy	(37.58)	-0.61%	2,500,517	(8.36)	0.00	0.00	(8.36)	(12,624)	2,421,964	2,369,650
39 Liberty	29.93	2.04%	619,854	7.21	6.10	0.00	6.10	13,948	617,006	603,679
40 Madison	(91.45)	-3.29%	1,680,541	(57.47)	0.00	0.00	(57.47)	(140,096)	1,499,623	1,467,231
41 Manatee	335.77	0.80%	20,656,817	88.53	67.17	0.00	67.17	153,587	20,258,928	19,821,335
42 Marion	287.26	0.69%	17,095,794	133.83	50.66	0.00	50.66	115,836	16,940,654	16,574,736
43 Martin	38.78	0.22%	7,602,274	23.69	7.18	0.00	7.18	16,417	7,416,796	7,256,593
44 Monroe	(190.01)	-2.36%	3,391,610	(41.48)	0.00	0.00	(41.48)	(83,921)	3,220,035	3,150,482
45 Nassau	54.71	0.49%	3,077,849	22.66	0.00	128.75	22.66	51,813	3,046,726	2,980,917
46 Okaloosa	(280.21)	-0.95%	13,154,619	(74.76)	0.00	0.00	(74.76)	(192,159)	12,618,955	12,346,386
47 Okeechobee	60.90	0.87%	3,237,808	7.95	13.18	0.00	7.95	18,178	3,169,702	3,101,236
48 Orange	(515.79)	-0.30%	57,691,308	246.32	0.00	2,874.70	246.32	563,221	56,710,784	55,485,831
49 Osceola	1,091.00	2.10%	16,537,093	2.05	0.00	2,347.10	2.05	4,687	16,103,423	15,755,589
50 Palm Beach	(1,865.33)	-1.10%	74,373,214	(241.58)	0.00	0.00	(241.58)	(566,824)	71,850,521	70,298,550
51 Pasco	1,386.58	2.11%	31,338,981	166.87	255.34	0.00	166.87	381,555	30,879,942	30,212,935
52 Pinellas	(1,936.25)	-1.81%	53,460,179	(435.58)	0.00	0.00	(435.58)	(1,082,268)	50,989,896	49,888,514
53 Polk	793.13	0.85%	40,345,876	32.07	0.00	2,575.45	32.07	73,329	39,348,096	38,498,177
54 Putnam	90.32	0.79%	3,919,798	58.83	18.47	0.00	18.47	42,232	3,857,036	3,773,724
55 St. Johns	736.78	2.66%	9,446,972	64.96	0.00	355.46	64.96	148,534	9,341,225	9,139,455
56 St. Lucie	1,609.49	4.03%	16,720,897	373.86	0.00	1,794.95	373.86	854,846	17,109,986	16,740,410
57 Santa Rosa	229.95	0.92%	9,380,529	62.99	40.77	0.00	40.77	93,222	9,272,157	9,071,878
58 Sarasota	483.18	1.15%	24,127,609	256.78	105.68	0.00	105.68	241,642	23,723,466	23,211,039
59 Seminole	(456.52)	-0.70%	21,662,746	38.80	0.00	287.62	38.80	88,718	21,175,050	20,717,669
60 Sumter	119.11	1.64%	2,943,102	11.19	0.00	167.97	11.19	25,586	2,890,018	2,827,594
61 Suwannee	(135.40)	-2.29%	785,580	(116.31)	0.00	119.14	(116.31)	(102,532)	664,947	650,584
62 Taylor	(39.32)	-1.29%	1,173,450	(1.26)	0.00	0.00	(1.26)	(2,485)	1,139,934	1,115,311
63 Union	71.65	3.21%	688,186	19.38	12.85	0.00	12.85	29,382	713,088	697,685
64 Volusia	(1,234.40)	-1.92%	29,179,524	(329.02)	0.00	0.00	(329.02)	(794,142)	27,633,169	27,036,293
65 Wakulla	43.57	0.85%	1,969,566	(27.06)	9.95	0.00	(27.06)	(45,516)	1,873,063	1,832,605
66 Walton	114.45	1.66%	2,167,473	35.19	0.00	251.17	35.19	80,463	2,188,366	2,141,097
67 Washington	15.51	0.44%	1,030,786	(22.18)	0.00	61.34	(22.18)	(40,569)	963,976	943,154
68 Washington Special	4.10	0.88%	1,328,209	21.20	1.85	0.00	1.85	4,230	1,297,129	1,269,111
69 FAMU Lab School	1.23	0.34%	53,213	0.00	0.00	64.13	0.00	0	0	0
70 FAU - Palm Beach	31.37	4.92%	83,797	(3.25)	0.00	32.18	(3.25)	(3,204)	78,457	76,762
71 FAU - St. Lucie	1,574.00	0.00%	0	62.00	0.00	275.61	62.00	141,765	138,008	135,027
72 FSU Lab - Broward	59.73	9.83%	188,406	12.51	0.00	13.82	12.51	28,605	211,260	206,697
73 FSU Lab - Leon	(5.94)	-0.37%	434,276	(12.07)	0.00	108.03	(12.07)	(30,343)	393,229	384,735
74 UF Lab	(5.72)	-0.49%	298,324	(36.38)	0.00	0.00	(36.38)	(44,116)	247,472	242,127
75 Virtual School ²	0.00	0.00%	0	0.00	0.00	0.00	0.00	0	0	0
Total	(507.85)	0.32%	1,110,759,945	522.44	970.28	24,640.78	(828.13)	(1,991,470)	1,079,945,286	1,056,618,468

1. From the 2007-08 FEFP Revised Third Calculation.
2. The Florida Virtual School does not receive ESE Guaranteed Allocation funding.

2008-09 FEFP Final Calculation
 Merit Award Program Allocation¹

District	FEFP Base Funding	Merit Award Program Allocation
	-1-	-2-
1 Alachua	120,059,185	0
2 Baker	20,416,108	0
3 Bay	109,100,302	0
4 Bradford	14,457,700	0
5 Brevard	320,510,756	4,060,190
6 Broward	1,177,238,211	776,652
7 Calhoun	8,864,700	0
8 Charlotte	74,012,586	0
9 Citrus	66,240,229	0
10 Clay	157,358,914	0
11 Collier	197,294,164	12,344
12 Columbia	41,203,498	0
13 Miami-Dade	1,527,001,563	989,686
14 DeSoto	21,155,045	0
15 Dixie	8,672,004	109,856
16 Duval	559,812,002	7,091,628
17 Escambia	170,149,616	2,155,434
18 Flagler	52,689,007	0
19 Franklin	4,827,830	13,146
20 Gadsden	25,153,094	0
21 Gilchrist	11,671,945	147,859
22 Glades	5,662,371	7,661
23 Gulf	8,657,273	0
24 Hamilton	7,899,235	0
25 Hardee	21,133,244	0
26 Hendry	31,051,115	0
27 Hernando	96,078,778	5,785
28 Highlands	52,378,845	0
29 Hillsborough	858,439,365	10,874,601
30 Holmes	12,932,663	0
31 Indian River	75,155,111	0
32 Jackson	29,410,662	0
33 Jefferson	4,701,893	0
34 Lafayette	4,310,642	0
35 Lake	169,897,988	36,465
36 Lee	353,758,147	4,481,363
37 Leon	141,312,947	14,319
38 Levy	25,681,757	4,683
39 Liberty	6,294,510	0
40 Madison	10,984,519	0
41 Manatee	183,632,053	65,145
42 Marion	174,362,482	0
43 Martin	79,625,790	0
44 Monroe	35,999,733	0
45 Nassau	47,989,395	0
46 Okaloosa	124,816,816	13,192
47 Okeechobee	29,594,139	0
48 Orange	789,284,385	42,835
49 Osceola	233,360,894	167,105
50 Palm Beach	780,806,808	118,133
51 Pasco	286,015,081	27,372
52 Pinellas	479,187,705	38,388
53 Polk	399,165,879	65,941
54 Putnam	47,775,954	0
55 St. Johns	122,479,510	0
56 St. Lucie	171,108,091	0
57 Santa Rosa	103,086,206	0
58 Sarasota	186,313,019	46,843
59 Seminole	287,497,362	3,633
60 Sumter	30,330,597	94,762
61 Suwannee	23,490,851	0
62 Taylor	12,391,678	0
63 Union	9,288,785	0
64 Volusia	275,540,573	10,193
65 Wakulla	21,251,428	5,210
66 Walton	27,390,841	5,442
67 Washington	14,117,726	0
68 Washington Special	1,856,734	0
69 FAMU Lab School	1,516,430	0
70 FAU - Palm Beach	2,785,892	0
71 FAU - St. Lucie	0	0
72 FSU Lab - Broward	2,637,831	33,416
73 FSU Lab - Leon	6,775,514	0
74 UF Lab	4,853,906	0
75 Virtual School	43,667,864	553,179

Total 11,643,627,476 32,072,461

1. From the 2008-09 FEFP Second Calculation.

2008-09 FEFP Final Calculation
 DJJ Supplemental Allocation

District	2008-09	2008-09	\$905.59 x WFTE	District Cost Differential	Grades PK-12 DJJ Supplemental Allocation
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	187.02	193.97	175,657	0.9813	172,372
2 Baker	0.00	0.00	0	0.9793	0
3 Bay	189.54	196.69	178,120	0.9424	167,860
4 Bradford	0.00	0.00	0	0.9747	0
5 Brevard	201.53	208.73	189,024	0.9843	186,056
6 Broward	579.26	664.43	601,701	1.0279	618,488
7 Calhoun	0.00	0.00	0	0.9172	0
8 Charlotte	41.02	43.01	38,949	0.9689	37,738
9 Citrus	145.84	153.36	138,881	0.9538	132,465
10 Clay	0.00	0.00	0	0.9957	0
11 Collier	196.28	210.14	190,301	1.0530	200,387
12 Columbia	0.00	0.00	0	0.9505	0
13 Miami-Dade	668.64	702.84	636,485	1.0145	645,714
14 DeSoto	389.39	406.98	368,557	0.9779	360,412
15 Dixie	0.00	0.00	0	0.9385	0
16 Duval	446.37	486.25	440,343	1.0146	446,772
17 Escambia	279.28	291.29	263,789	0.9376	247,329
18 Flagler	0.00	0.00	0	0.9551	0
19 Franklin	0.00	0.00	0	0.9105	0
20 Gadsden	0.00	0.00	0	0.9434	0
21 Gilchrist	0.00	0.00	0	0.9555	0
22 Glades	31.17	32.92	29,812	0.9874	29,436
23 Gulf	0.00	0.00	0	0.9152	0
24 Hamilton	54.75	56.71	51,356	0.9318	47,854
25 Hardee	56.21	58.08	52,597	0.9672	50,872
26 Hendry	0.00	0.00	0	1.0012	0
27 Hernando	0.00	0.00	0	0.9784	0
28 Highlands	0.00	0.00	0	0.9578	0
29 Hillsborough	748.34	775.25	702,059	1.0158	713,152
30 Holmes	51.69	53.82	48,739	0.9043	44,075
31 Indian River	0.00	0.00	0	0.9834	0
32 Jackson	97.00	102.04	92,406	0.9144	84,496
33 Jefferson	38.46	40.06	36,278	0.9413	34,148
34 Lafayette	0.00	0.00	0	0.9270	0
35 Lake	0.00	0.00	0	0.9810	0
36 Lee	266.39	283.90	257,097	1.0132	260,491
37 Leon	206.91	213.74	193,561	0.9635	186,496
38 Levy	0.00	0.00	0	0.9543	0
39 Liberty	169.57	237.37	214,960	0.9236	198,537
40 Madison	216.47	223.89	202,753	0.9162	185,762
41 Manatee	395.89	413.18	374,172	0.9971	373,087
42 Marion	209.77	223.90	202,762	0.9569	194,023
43 Martin	14.44	15.07	13,647	0.9930	13,551
44 Monroe	6.09	6.36	5,760	1.0149	5,846
45 Nassau	48.57	50.43	45,669	0.9925	45,326
46 Okaloosa	531.76	553.25	501,018	0.9542	478,071
47 Okeechobee	274.41	286.63	259,569	0.9701	251,808
48 Orange	348.08	371.03	336,001	1.0090	339,025
49 Osceola	223.33	347.51	314,702	0.9903	311,649
50 Palm Beach	391.39	407.16	368,720	1.0364	382,141
51 Pasco	404.65	421.60	381,797	0.9939	379,468
52 Pinellas	719.62	770.76	697,993	1.0053	701,692
53 Polk	394.22	414.27	375,159	0.9804	367,806
54 Putnam	0.00	0.00	0	0.9654	0
55 St. Johns	308.76	322.40	291,962	0.9873	288,254
56 St. Lucie	149.06	156.12	141,381	0.9879	139,670
57 Santa Rosa	61.68	64.14	58,085	0.9349	54,304
58 Sarasota	93.63	97.67	88,449	1.0007	88,511
59 Seminole	48.46	50.24	45,497	0.9986	45,433
60 Sumter	0.00	0.00	0	0.9637	0
61 Suwannee	0.00	0.00	0	0.9313	0
62 Taylor	0.00	0.00	0	0.9191	0
63 Union	29.73	30.90	27,983	0.9661	27,034
64 Volusia	351.31	373.43	338,174	0.9584	324,106
65 Wakulla	0.00	0.00	0	0.9438	0
66 Walton	50.24	52.13	47,208	0.9307	43,936
67 Washington	0.00	0.00	0	0.9134	0
68 Washington Special	483.81	505.37	457,658	0.9134	418,025
69 FAMU Lab School	0.00	0.00	0	0.9635	0
70 FAU - Palm Beach	0.00	0.00	0	1.0364	0
71 FAU - St. Lucie	0.00	0.00	0	0.9879	0
72 FSU Lab - Broward	0.00	0.00	0	1.0279	0
73 FSU Lab - Leon	0.00	0.00	0	0.9635	0
74 UF Lab	0.00	0.00	0	0.9813	0
75 Virtual School	0.00	0.00	0	1.0000	0

Total 10,800.03 11,569.02 10,476,791 10,323,678

2008-09 FEFP Final Calculation
 Required Local Effort Taxes

District	2008 School Taxable Value ¹	Value of Property Contested in Court	Revised School Taxable Value	Equalized Local Effort Millage Rate	Equalized Required Local Effort Taxes	Good Faith RLE Tax Payments	Total Required Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,713,347,543	0	13,713,347,543	5.256	68,473,487	0	68,473,487
2 Baker	892,096,547	0	892,096,547	5.103	4,324,750	0	4,324,750
3 Bay	18,991,132,748	0	18,991,132,748	5.141	92,751,743	0	92,751,743
4 Bradford	942,103,857	0	942,103,857	5.131	4,592,238	0	4,592,238
5 Brevard	41,482,005,385	0	41,482,005,385	5.227	205,985,120	0	205,985,120
6 Broward	176,830,926,919	0	176,830,926,919	5.019	843,138,701	0	843,138,701
7 Calhoun	382,917,219	0	382,917,219	5.079	1,847,595	0	1,847,595
8 Charlotte	19,947,822,855	0	19,947,822,855	4.021	76,199,686	0	76,199,686
9 Citrus	11,717,465,012	0	11,717,465,012	5.179	57,650,514	0	57,650,514
10 Clay	11,014,229,027	0	11,014,229,027	5.161	54,002,214	0	54,002,214
11 Collier	80,673,457,620	0	80,673,457,620	2.607	199,799,919	0	199,799,919
12 Columbia	2,810,618,069	0	2,810,618,069	5.222	13,943,195	0	13,943,195
13 Miami-Dade	258,145,375,277	0	258,145,375,277	5.146	1,261,995,296	0	1,261,995,296
14 DeSoto	1,903,101,906	0	1,903,101,906	5.023	9,081,317	0	9,081,317
15 Dixie	633,774,565	0	633,774,565	5.045	3,037,523	0	3,037,523
16 Duval	65,401,744,384	0	65,401,744,384	5.112	317,617,031	0	317,617,031
17 Escambia	16,435,045,831	0	16,435,045,831	5.286	82,531,870	0	82,531,870
18 Flagler	11,897,528,655	0	11,897,528,655	4.947	55,914,221	0	55,914,221
19 Franklin	3,504,102,998	0	3,504,102,998	1.483	4,936,756	0	4,936,756
20 Gadsden	1,518,898,504	0	1,518,898,504	5.098	7,356,177	0	7,356,177
21 Gilchrist	731,272,524	0	731,272,524	5.257	3,652,085	0	3,652,085
22 Glades	726,618,593	0	726,618,593	5.045	3,482,501	0	3,482,501
23 Gulf	2,629,396,112	0	2,629,396,112	3.697	9,234,834	0	9,234,834
24 Hamilton	764,365,634	0	764,365,634	5.21	3,783,228	0	3,783,228
25 Hardee	1,696,823,206	0	1,696,823,206	5.281	8,512,877	0	8,512,877
26 Hendry	2,442,657,068	0	2,442,657,068	5.176	12,011,033	0	12,011,033
27 Hernando	11,452,141,804	0	11,452,141,804	5.086	55,333,314	0	55,333,314
28 Highlands	6,707,786,873	0	6,707,786,873	5.242	33,404,108	0	33,404,108
29 Hillsborough	89,319,306,778	0	89,319,306,778	5.304	450,062,123	0	450,062,123
30 Holmes	452,493,551	0	452,493,551	5.136	2,207,807	0	2,207,807
31 Indian River	18,329,983,650	0	18,329,983,650	4.41	76,793,467	0	76,793,467
32 Jackson	1,553,119,549	0	1,553,119,549	5.107	7,535,192	0	7,535,192
33 Jefferson	621,186,733	0	621,186,733	4.922	2,904,607	0	2,904,607
34 Lafayette	250,357,700	0	250,357,700	4.95	1,177,307	0	1,177,307
35 Lake	22,737,182,842	0	22,737,182,842	5.082	109,772,845	0	109,772,845
36 Lee	88,318,947,323	0	88,318,947,323	4.523	379,493,269	0	379,493,269
37 Leon	16,960,644,677	0	16,960,644,677	5.146	82,915,504	0	82,915,504
38 Levy	2,424,693,592	0	2,424,693,592	5.244	12,079,339	0	12,079,339
39 Liberty	259,998,487	0	259,998,487	5.284	1,305,140	0	1,305,140
40 Madison	742,838,066	0	742,838,066	5.297	3,738,073	0	3,738,073
41 Manatee	33,099,465,252	0	33,099,465,252	4.991	156,939,460	0	156,939,460
42 Marion	22,322,733,866	0	22,322,733,866	5.053	107,156,936	0	107,156,936
43 Martin	21,495,314,575	0	21,495,314,575	3.918	80,007,710	0	80,007,710
44 Monroe	26,715,033,370	0	26,715,033,370	1.394	35,378,719	0	35,378,719
45 Nassau	8,633,670,144	0	8,633,670,144	5.241	42,986,612	0	42,986,612
46 Okaloosa	18,410,992,070	0	18,410,992,070	5.272	92,209,613	0	92,209,613
47 Okeechobee	2,341,126,348	0	2,341,126,348	5.163	11,482,874	0	11,482,874
48 Orange	112,467,291,492	0	112,467,291,492	4.993	533,471,727	0	533,471,727
49 Osceola	27,179,997,768	0	27,179,997,768	5.059	130,628,428	0	130,628,428
50 Palm Beach	168,502,259,637	0	168,502,259,637	4.898	784,057,864	0	784,057,864
51 Pasco	29,427,865,648	0	29,427,865,648	4.969	138,915,711	0	138,915,711
52 Pinellas	78,271,018,927	0	78,271,018,927	5.172	384,576,824	0	384,576,824
53 Polk	36,826,456,936	0	36,826,456,936	5.136	179,683,649	0	179,683,649
54 Putnam	4,305,530,317	0	4,305,530,317	5.207	21,297,952	0	21,297,952
55 St. Johns	24,578,936,212	0	24,578,936,212	5.111	119,341,796	0	119,341,796
56 St. Lucie	23,141,320,030	0	23,141,320,030	5.249	115,395,349	0	115,395,349
57 Santa Rosa	9,611,701,846	0	9,611,701,846	5.272	48,139,248	0	48,139,248
58 Sarasota	55,793,950,289	0	55,793,950,289	3.717	197,016,808	0	197,016,808
59 Seminole	34,231,907,008	0	34,231,907,008	5.097	165,756,029	0	165,756,029
60 Sumter	6,400,710,439	0	6,400,710,439	5.234	31,826,253	0	31,826,253
61 Suwannee	1,802,799,414	0	1,802,799,414	5.33	9,128,475	0	9,128,475
62 Taylor	1,465,307,511	0	1,465,307,511	4.593	6,393,650	0	6,393,650
63 Union	249,479,149	0	249,479,149	5.131	1,216,074	0	1,216,074
64 Volusia	39,735,844,477	0	39,735,844,477	5.045	190,443,969	0	190,443,969
65 Wakulla	1,593,537,258	0	1,593,537,258	5.228	7,914,462	0	7,914,462
66 Walton	16,729,181,151	0	16,729,181,151	1.782	28,320,831	0	28,320,831
67 Washington	1,085,684,247	0	1,085,684,247	5.177	5,339,558	0	5,339,558
68 Washington Special	0	0	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0	0	0
71 FAU - St. Lucie	0	0	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0	0	0
74 UF Lab School	0	0	0	0	0	0	0
75 Virtual School	0	0	0	0	0	0	0
Total	1,814,378,625,064	0	1,814,378,625,064	5.136	8,249,604,587	0	8,249,604,587

1. Certified by the Department of Revenue - March 23, 2009.

2008-09 FEFP Final Calculation
 Prior Year Adjustments Summary

District	2007-08 Net State FEFP Paid ¹	2007-08 Net State FEFP Earned ²	2007-08 Earned Vs. Paid Adjustment	2007-08 Amended FTE Adjustment	Total Prior Year Adjustments
	-1-	-2-	-3-	-4-	-5-
1 Alachua	87,435,964	87,356,896	(79,068)	(2,978)	(82,046)
2 Baker	22,376,713	22,375,154	(1,559)	(529)	(2,088)
3 Bay	47,520,034	47,468,683	(51,351)	(2,627)	(53,978)
4 Bradford	15,406,083	15,388,636	(17,447)	(393)	(17,840)
5 Brevard	197,032,741	196,913,867	(118,874)	(2,466)	(121,340)
6 Broward	561,470,783	561,988,563	517,780	53,033	570,813
7 Calhoun	10,904,450	10,900,818	(3,632)	(252)	(3,884)
8 Charlotte	7,500,127	7,469,103	(31,024)	(1,750)	(32,774)
9 Citrus	24,853,747	24,833,179	(20,568)	(1,620)	(22,188)
10 Clay	144,056,837	143,988,681	(68,156)	(3,824)	(71,980)
11 Collier	13,692,861	13,624,332	(68,529)	7,014	(61,515)
12 Columbia	42,113,439	42,108,164	(5,275)	(1,087)	(6,362)
13 Miami-Dade	718,930,384	722,522,410	3,592,026	(33,728)	3,558,298
14 DeSoto	18,898,906	18,911,954	13,048	(594)	12,454
15 Dixie	8,625,674	8,622,312	(3,362)	(233)	(3,595)
16 Duval	386,260,752	386,202,890	(57,862)	67,780	9,918
17 Escambia	134,334,291	134,244,707	(89,584)	(4,204)	(93,788)
18 Flagler	3,643,821	3,676,446	32,625	(1,247)	31,378
19 Franklin	554,032	552,432	(1,600)	(120)	(1,720)
20 Gadsden	26,147,711	26,172,491	24,780	(660)	24,120
21 Gilchrist	12,826,133	12,816,538	(9,595)	(321)	(9,916)
22 Glades	4,540,886	4,545,845	4,959	(154)	4,805
23 Gulf	928,453	925,348	(3,105)	(219)	(3,324)
24 Hamilton	7,200,253	7,182,880	(17,373)	11,511	(5,862)
25 Hardee	18,532,362	18,390,219	(142,143)	(531)	(142,674)
26 Hendry	26,979,028	26,966,905	(12,123)	(794)	(12,917)
27 Hernando	61,060,700	61,030,340	(30,360)	(2,311)	(32,671)
28 Highlands	31,312,948	31,294,633	(18,315)	(1,280)	(19,595)
29 Hillsborough	627,445,602	627,161,418	(284,184)	127,063	(157,121)
30 Holmes	16,448,420	16,447,140	(1,280)	(368)	(1,648)
31 Indian River	4,760,154	4,737,005	(23,149)	(1,753)	(24,902)
32 Jackson	32,026,670	32,023,080	(3,590)	(781)	(4,371)
33 Jefferson	4,241,131	4,236,239	(4,892)	(140)	(5,032)
34 Lafayette	4,903,200	4,901,465	(1,735)	(120)	(1,855)
35 Lake	91,698,486	91,641,572	(56,914)	(3,988)	(60,902)
36 Lee	18,619,783	18,419,694	(200,089)	(10,601)	(210,690)
37 Leon	101,832,835	101,705,545	(127,290)	(3,523)	(130,813)
38 Levy	22,483,383	22,444,825	(38,558)	(1,336)	(39,894)
39 Liberty	7,730,683	7,743,295	12,612	(179)	12,433
40 Madison	12,454,182	12,434,461	(19,721)	(317)	(20,038)
41 Manatee	52,658,951	52,805,289	146,338	(1,456)	144,882
42 Marion	108,686,332	109,367,357	681,025	46,267	727,292
43 Martin	6,234,280	6,207,001	(27,279)	(3,480)	(30,759)
44 Monroe	3,684,472	3,671,092	(13,380)	(842)	(14,222)
45 Nassau	16,954,748	16,902,017	(52,731)	(1,142)	(53,873)
46 Okaloosa	62,404,321	62,802,851	398,530	(3,064)	395,466
47 Okeechobee	26,119,667	26,111,135	(8,532)	(760)	(9,292)
48 Orange	408,050,475	407,917,530	(132,945)	(18,294)	(151,239)
49 Osceola	144,342,427	144,068,474	(273,953)	(5,111)	(279,064)
50 Palm Beach	143,019,794	142,734,922	(284,872)	(151,530)	(436,402)
51 Pasco	214,914,310	214,779,562	(134,748)	(7,011)	(141,759)
52 Pinellas	212,222,539	212,161,700	(60,839)	(11,476)	(72,315)
53 Polk	325,053,347	325,181,868	128,521	(9,771)	118,750
54 Putnam	41,591,014	41,575,023	(15,991)	(1,217)	(17,208)
55 St. Johns	24,672,289	24,572,965	(99,324)	9,776	(89,548)
56 St. Lucie	84,162,227	84,146,453	(15,774)	(4,311)	(20,085)
57 Santa Rosa	82,394,679	82,374,118	(20,561)	(2,545)	(23,106)
58 Sarasota	13,000,692	13,169,240	168,548	(4,488)	164,060
59 Seminole	188,359,555	188,205,099	(154,456)	858	(153,598)
60 Sumter	9,218,214	9,208,303	(9,911)	(742)	(10,653)
61 Suwannee	20,921,291	20,912,774	(8,517)	(584)	(9,101)
62 Taylor	9,650,223	9,645,589	(4,634)	(320)	(4,954)
63 Union	11,355,211	11,352,983	(2,228)	(250)	(2,478)
64 Volusia	145,225,349	145,125,048	(100,301)	(6,692)	(106,993)
65 Wakulla	18,984,328	18,971,998	(12,330)	(529)	(12,859)
66 Walton	3,294,330	3,273,798	(20,532)	1,350	(19,182)
67 Washington	13,603,627	13,598,639	(4,988)	(377)	(5,365)
68 Washington Special	3,925,743	3,930,944	5,201	(79)	5,122
69 FAMU Lab School	2,512,127	2,511,412	(715)	(50)	(765)
70 FAU - Palm Beach	3,715,548	3,714,596	(952)	(75)	(1,027)
71 FAU - St. Lucie	0	0	0	0	0
72 FSU Lab - Broward	3,425,510	3,424,516	(994)	(69)	(1,063)
73 FSU Lab - Leon	9,247,425	9,244,759	(2,666)	(185)	(2,851)
74 UF Lab School	6,851,996	6,852,612	616	(138)	478
75 Virtual School	49,240,146	52,713,473	3,473,327	(1,036)	3,472,291
Total	6,049,481,829	6,055,605,305	6,123,476	0	6,123,476

1. From the 2007-08 FEFP Fourth Calculation
 2. From the 2007-08 FEFP Final Calculation

2008-09 FEFP Final Calculation
 2007-08 UFTE and WFTE Adjustments

District	2007-08	2007-08	2007-08	2007-08	2007-08	2007-08
	UFTE Final	UFTE Amended	UFTE Adjustments	Funded WFTE Final	Funded WFTE Amended	Funded WFTE Adjustments
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	27,557.05	27,557.05	0.00	29,948.13	29,948.13	0.00
2 Baker	4,867.50	4,867.50	0.00	5,104.11	5,104.11	0.00
3 Bay	25,547.12	25,547.12	0.00	28,253.94	28,253.94	0.00
4 Bradford	3,392.11	3,392.11	0.00	3,625.29	3,625.29	0.00
5 Brevard	73,458.63	73,458.80	0.17	79,794.63	79,795.94	1.31
6 Broward	257,239.59	257,257.77	18.18	281,262.24	281,281.43	19.19
7 Calhoun	2,171.04	2,171.04	0.00	2,339.93	2,339.93	0.00
8 Charlotte	17,452.87	17,452.87	0.00	18,749.92	18,749.92	0.00
9 Citrus	15,876.40	15,876.40	0.00	17,069.60	17,069.60	0.00
10 Clay	35,999.63	35,999.64	0.01	38,680.18	38,680.19	0.01
11 Collier	42,081.34	42,081.34	0.00	46,125.39	46,128.12	2.73
12 Columbia	10,043.73	10,043.73	0.00	10,613.58	10,613.58	0.00
13 Miami-Dade	344,868.72	344,868.63	(0.09)	369,757.68	369,758.50	0.82
14 DeSoto	5,032.68	5,032.64	(0.04)	5,330.50	5,330.49	(0.01)
15 Dixie	2,115.16	2,115.16	0.00	2,262.99	2,262.99	0.00
16 Duval	124,834.80	124,835.59	0.79	135,115.82	135,135.42	19.60
17 Escambia	41,068.16	41,068.16	0.00	44,175.53	44,175.53	0.00
18 Flagler	12,580.39	12,580.39	0.00	13,515.82	13,515.82	0.00
19 Franklin	1,193.09	1,193.09	0.00	1,281.81	1,281.81	0.00
20 Gadsden	6,004.05	6,004.05	0.00	6,460.13	6,460.13	0.00
21 Gilchrist	2,749.74	2,749.74	0.00	2,990.47	2,990.47	0.00
22 Glades	1,355.07	1,355.07	0.00	1,412.96	1,412.96	0.00
23 Gulf	2,122.53	2,122.53	0.00	2,309.30	2,309.30	0.00
24 Hamilton	1,905.09	1,908.09	3.00	2,070.29	2,073.37	3.08
25 Hardee	5,084.06	5,084.06	0.00	5,367.28	5,367.28	0.00
26 Hendry	7,244.01	7,244.01	0.00	7,634.54	7,634.54	0.00
27 Hernando	22,704.58	22,704.58	0.00	24,135.06	24,135.06	0.00
28 Highlands	12,333.06	12,333.06	0.00	13,454.84	13,454.84	0.00
29 Hillsborough	190,800.43	190,829.42	28.99	207,737.21	207,772.93	35.72
30 Holmes	3,353.38	3,353.38	0.00	3,497.30	3,497.30	0.00
31 Indian River	17,481.15	17,481.15	0.00	18,757.36	18,757.36	0.00
32 Jackson	7,143.40	7,143.40	0.00	7,811.04	7,811.04	0.00
33 Jefferson	1,146.14	1,146.14	0.00	1,206.49	1,206.49	0.00
34 Lafayette	1,083.70	1,083.70	0.00	1,138.82	1,138.82	0.00
35 Lake	39,677.64	39,677.64	0.00	42,399.28	42,399.28	0.00
36 Lee	79,094.60	79,094.10	(0.50)	85,911.11	85,910.57	(0.54)
37 Leon	32,394.74	32,394.74	0.00	35,427.86	35,427.86	0.00
38 Levy	6,158.15	6,158.13	(0.02)	6,583.11	6,582.94	(0.17)
39 Liberty	1,466.06	1,466.06	0.00	1,650.26	1,650.26	0.00
40 Madison	2,774.93	2,774.93	0.00	2,893.32	2,893.32	0.00
41 Manatee	42,072.05	42,071.56	(0.49)	45,461.88	45,462.60	0.72
42 Marion	41,987.67	41,999.91	12.24	44,775.86	44,788.76	12.90
43 Martin	17,701.59	17,701.21	(0.38)	19,687.58	19,687.18	(0.40)
44 Monroe	8,044.37	8,044.37	0.00	8,655.08	8,655.08	0.00
45 Nassau	11,112.51	11,112.51	0.00	11,825.79	11,825.79	0.00
46 Okaloosa	29,626.02	29,626.02	0.00	32,178.16	32,178.16	0.00
47 Okeechobee	7,017.64	7,017.64	0.00	7,499.70	7,499.70	0.00
48 Orange	171,488.44	171,488.44	0.00	191,823.04	191,823.04	0.00
49 Osceola	51,913.41	51,913.49	0.08	57,726.35	57,726.43	0.08
50 Palm Beach	169,260.32	169,260.33	0.01	185,182.68	185,151.05	(31.63)
51 Pasco	65,558.36	65,558.36	0.00	70,715.05	70,715.05	0.00
52 Pinellas	107,220.52	107,220.52	0.00	116,970.03	116,970.03	0.00
53 Polk	93,015.26	93,015.26	0.00	99,494.64	99,494.64	0.00
54 Putnam	11,406.48	11,406.48	0.00	12,113.26	12,113.26	0.00
55 St. Johns	27,737.19	27,739.91	2.72	30,351.65	30,354.77	3.12
56 St. Lucie	39,902.49	39,902.49	0.00	42,648.92	42,648.85	(0.07)
57 Santa Rosa	25,128.29	25,128.29	0.00	26,795.95	26,795.95	0.00
58 Sarasota	41,919.98	41,919.98	0.00	45,933.44	45,933.44	0.00
59 Seminole	65,015.20	65,017.08	1.88	70,545.40	70,547.28	1.88
60 Sumter	7,273.33	7,273.33	0.00	7,715.28	7,715.28	0.00
61 Suwannee	5,905.20	5,905.20	0.00	6,174.06	6,174.06	0.00
62 Taylor	3,056.30	3,056.30	0.00	3,261.78	3,261.78	0.00
63 Union	2,235.18	2,235.18	0.00	2,353.54	2,353.54	0.00
64 Volusia	64,146.45	64,146.45	0.00	70,317.48	70,317.48	0.00
65 Wakulla	5,115.35	5,115.35	0.00	5,440.86	5,440.86	0.00
66 Walton	6,874.45	6,874.95	0.50	7,191.60	7,192.12	0.52
67 Washington	3,553.37	3,553.37	0.00	3,773.35	3,773.35	0.00
68 Washington Special	470.63	470.63	0.00	498.50	498.50	0.00
69 FAMU Lab School	365.00	365.00	0.00	380.37	380.37	0.00
70 FAU - Palm Beach	637.84	637.84	0.00	660.79	660.79	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	607.45	607.45	0.00	629.57	629.57	0.00
73 FSU Lab - Leon	1,609.50	1,609.50	0.00	1,699.52	1,699.52	0.00
74 UF Lab School	1,156.22	1,156.22	0.00	1,211.85	1,211.85	0.00
75 Virtual School	9,686.52	9,686.52	0.00	11,495.31	11,495.31	0.00

Total 2,631,277.10 2,631,344.15 67.05 2,857,043.44 2,857,112.30 68.86

2008-09 FEFP Final Calculation
 Prior Year Adjustment for 2007-08 FTE Amendments

District	Unweighted	Weighted	\$4,079.74	2007-08	Base	2007-08	Reallocation	Prior Year Adjustment Applied in 2008-09
	FTE Adjustments	FTE Adjustments	Times Weighted FTE Adjustments	District Cost Differential		Gross State & Local FEFP		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.00	0	0.9822	0	148,454,679	(2,978)	(2,978)
2 Baker	0.00	0.00	0	0.9807	0	26,378,182	(529)	(529)
3 Bay	0.00	0.00	0	0.9463	0	130,972,603	(2,627)	(2,627)
4 Bradford	0.00	0.00	0	0.9761	0	19,603,751	(393)	(393)
5 Brevard	0.17	1.31	5,344	0.9845	5,261	385,211,694	(7,727)	(2,466)
6 Broward	18.18	19.19	78,290	1.0270	80,404	1,364,492,715	(27,371)	53,033
7 Calhoun	0.00	0.00	0	0.9286	0	12,576,387	(252)	(252)
8 Charlotte	0.00	0.00	0	0.9675	0	87,249,599	(1,750)	(1,750)
9 Citrus	0.00	0.00	0	0.9512	0	80,777,991	(1,620)	(1,620)
10 Clay	0.01	0.01	41	0.9971	41	192,670,059	(3,865)	(3,824)
11 Collier	0.00	2.73	11,138	1.0484	11,677	232,475,615	(4,663)	7,014
12 Columbia	0.00	0.00	0	0.9518	0	54,180,204	(1,087)	(1,087)
13 Miami-Dade	(0.09)	0.82	3,345	1.0151	3,396	1,850,681,574	(37,124)	(33,728)
14 DeSoto	(0.04)	(0.01)	(41)	0.9737	(40)	27,610,890	(554)	(594)
15 Dixie	0.00	0.00	0	0.9393	0	11,597,169	(233)	(233)
16 Duval	0.79	19.60	79,963	1.0161	81,250	671,470,209	(13,470)	67,780
17 Escambia	0.00	0.00	0	0.9439	0	209,571,903	(4,204)	(4,204)
18 Flagler	0.00	0.00	0	0.9564	0	62,168,419	(1,247)	(1,247)
19 Franklin	0.00	0.00	0	0.9232	0	5,986,416	(120)	(120)
20 Gadsden	0.00	0.00	0	0.9567	0	32,906,478	(660)	(660)
21 Gilchrist	0.00	0.00	0	0.9563	0	16,022,578	(321)	(321)
22 Glades	0.00	0.00	0	0.9832	0	7,686,367	(154)	(154)
23 Gulf	0.00	0.00	0	0.9189	0	10,924,211	(219)	(219)
24 Hamilton	3.00	3.08	12,566	0.9331	11,725	10,651,233	(214)	11,511
25 Hardee	0.00	0.00	0	0.9646	0	26,465,703	(531)	(531)
26 Hendry	0.00	0.00	0	0.9969	0	39,571,832	(794)	(794)
27 Hernando	0.00	0.00	0	0.9758	0	115,216,124	(2,311)	(2,311)
28 Highlands	0.00	0.00	0	0.9542	0	63,784,866	(1,280)	(1,280)
29 Hillsborough	28.99	35.72	145,728	1.0130	147,622	1,024,909,467	(20,559)	127,063
30 Holmes	0.00	0.00	0	0.9066	0	18,367,721	(368)	(368)
31 Indian River	0.00	0.00	0	0.9821	0	87,379,091	(1,753)	(1,753)
32 Jackson	0.00	0.00	0	0.9232	0	38,955,376	(781)	(781)
33 Jefferson	0.00	0.00	0	0.9546	0	6,968,782	(140)	(140)
34 Lafayette	0.00	0.00	0	0.9278	0	5,980,642	(120)	(120)
35 Lake	0.00	0.00	0	0.9822	0	198,789,644	(3,988)	(3,988)
36 Lee	(0.50)	(0.54)	(2,203)	1.0091	(2,223)	417,653,802	(8,378)	(10,601)
37 Leon	0.00	0.00	0	0.9772	0	175,641,834	(3,523)	(3,523)
38 Levy	(0.02)	(0.17)	(694)	0.9551	(663)	33,550,407	(673)	(1,336)
39 Liberty	0.00	0.00	0	0.9366	0	8,942,145	(179)	(179)
40 Madison	0.00	0.00	0	0.9290	0	15,792,076	(317)	(317)
41 Manatee	(0.49)	0.72	2,937	0.9910	2,911	217,680,557	(4,367)	(1,456)
42 Marion	12.24	12.90	52,629	0.9604	50,545	213,270,085	(4,278)	46,267
43 Martin	(0.38)	(0.40)	(1,632)	0.9913	(1,618)	92,838,906	(1,862)	(3,480)
44 Monroe	0.00	0.00	0	1.0196	0	41,984,563	(842)	(842)
45 Nassau	0.00	0.00	0	0.9939	0	56,913,163	(1,142)	(1,142)
46 Okaloosa	0.00	0.00	0	0.9566	0	152,737,861	(3,064)	(3,064)
47 Okeechobee	0.00	0.00	0	0.9673	0	37,866,141	(760)	(760)
48 Orange	0.00	0.00	0	1.0089	0	911,955,749	(18,294)	(18,294)
49 Osceola	0.08	0.08	326	0.9902	323	270,893,101	(5,434)	(5,111)
50 Palm Beach	0.01	(31.63)	(129,042)	1.0334	(133,352)	906,181,744	(18,178)	(151,530)
51 Pasco	0.00	0.00	0	0.9913	0	349,527,181	(7,011)	(7,011)
52 Pinellas	0.00	0.00	0	1.0045	0	572,110,643	(11,476)	(11,476)
53 Polk	0.00	0.00	0	0.9840	0	487,071,824	(9,771)	(9,771)
54 Putnam	0.00	0.00	0	0.9668	0	60,674,263	(1,217)	(1,217)
55 St. Johns	2.72	3.12	12,729	0.9887	12,585	140,029,541	(2,809)	9,776
56 St. Lucie	0.00	(0.07)	(286)	0.9836	(281)	200,885,521	(4,030)	(4,311)
57 Santa Rosa	0.00	0.00	0	0.9431	0	126,892,000	(2,545)	(2,545)
58 Sarasota	0.00	0.00	0	0.9955	0	223,705,503	(4,488)	(4,488)
59 Seminole	1.88	1.88	7,670	0.9987	7,660	339,095,933	(6,802)	858
60 Sumter	0.00	0.00	0	0.9636	0	36,968,967	(742)	(742)
61 Suwannee	0.00	0.00	0	0.9326	0	29,106,322	(584)	(584)
62 Taylor	0.00	0.00	0	0.9312	0	15,930,900	(320)	(320)
63 Union	0.00	0.00	0	0.9675	0	12,459,791	(250)	(250)
64 Volusia	0.00	0.00	0	0.9605	0	333,599,974	(6,692)	(6,692)
65 Wakulla	0.00	0.00	0	0.9572	0	26,355,591	(529)	(529)
66 Walton	0.50	0.52	2,121	0.9331	1,979	31,358,152	(629)	1,350
67 Washington	0.00	0.00	0	0.9171	0	18,770,037	(377)	(377)
68 Washington Special	0.00	0.00	0	0.9171	0	3,958,983	(79)	(79)
69 FAMU Lab School	0.00	0.00	0	0.9772	0	2,512,916	(50)	(50)
70 FAU - Palm Beach	0.00	0.00	0	1.0334	0	3,712,902	(75)	(75)
71 FAU - St. Lucie	0.00	0.00	0	1.0000	0	0	0	0
72 FSU Lab - Broward	0.00	0.00	0	1.0270	0	3,453,506	(69)	(69)
73 FSU Lab - Leon	0.00	0.00	0	0.9772	0	9,223,967	(185)	(185)
74 UF Lab School	0.00	0.00	0	0.9822	0	6,855,964	(138)	(138)
75 Virtual School	0.00	0.00	0	1.0000	0	51,621,636	(1,036)	(1,036)
Total	67.05	68.86	280,929		279,202	13,918,494,325	(279,202)	0

Program Name	<u>Program Number</u>	<u>Program Cost Factor</u>
1 Basic Programs		
Basic Education Grades K-3	101	1.066
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.052
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.119
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.570
ESE Support Level V	255	4.970
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.077

2008-09 FEFP Final Calculation
 Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Capped Weighted FTE ¹	Additional Weighted FTE ²	Total Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,858.13	9,985.21	8,355.49	407.51	447.64	100.79	547.83	28,702.60	478.76	29,181.36
2 Baker	1,852.86	1,808.20	1,158.18	4.25	38.91	8.90	294.42	5,165.72	6.90	5,172.62
3 Bay	8,424.26	9,420.39	6,779.40	304.59	1,275.35	531.29	781.22	27,516.50	250.48	27,766.98
4 Bradford	1,134.38	1,211.34	827.44	5.00	108.49	5.87	146.54	3,439.06	6.63	3,445.69
5 Brevard	22,812.86	26,841.64	21,016.36	1,345.75	2,511.07	736.95	2,070.90	77,335.53	588.98	77,924.51
6 Broward	71,831.51	92,909.50	70,082.31	20,751.88	6,612.43	5,532.35	7,119.69	274,839.67	1,767.70	276,607.37
7 Calhoun	809.40	814.20	530.03	6.06	92.82	18.29	91.45	2,362.25	0.90	2,363.15
8 Charlotte	4,818.29	6,272.62	5,482.81	177.06	601.62	78.68	694.49	18,125.57	70.66	18,196.23
9 Citrus	4,830.54	6,000.19	4,489.78	126.30	564.02	120.22	748.08	16,879.13	53.60	16,932.73
10 Clay	11,240.88	13,582.02	10,734.76	370.28	753.81	462.06	945.82	38,089.63	280.94	38,370.57
11 Collier	11,451.66	14,398.55	11,318.47	5,578.84	799.07	722.53	778.62	45,047.74	370.42	45,418.16
12 Columbia	3,752.20	3,755.30	2,391.10	48.45	133.88	78.33	372.64	10,531.90	22.78	10,554.68
13 Miami-Dade	93,089.30	125,665.08	89,955.46	34,457.42	6,027.38	1,107.61	10,393.97	360,696.22	2,224.36	362,920.58
14 DeSoto	1,471.29	1,672.32	1,358.06	510.64	18.64	21.67	205.01	5,257.63	0.00	5,257.63
15 Dixie	817.50	737.30	489.09	0.00	66.69	16.05	75.95	2,202.58	0.00	2,202.58
16 Duval	44,047.82	45,765.13	31,853.55	3,058.69	3,298.00	1,812.06	2,508.81	132,344.06	1,119.40	133,463.46
17 Escambia	13,800.11	15,274.82	10,817.10	292.42	973.93	748.38	1,230.62	43,137.38	171.62	43,309.00
18 Flagler	4,076.85	4,918.46	3,428.43	271.53	211.67	107.70	478.89	13,493.53	46.40	13,539.93
19 Franklin	453.77	471.27	256.40	4.66	35.56	4.72	57.30	1,283.68	4.63	1,288.31
20 Gadsden	2,180.26	2,147.52	1,340.21	330.74	169.36	65.41	153.05	6,386.55	0.00	6,386.55
21 Gilchrist	887.55	987.85	702.88	30.88	137.16	39.86	88.78	2,874.96	0.00	2,874.96
22 Glades	564.45	567.08	230.92	50.55	3.46	0.00	45.41	1,461.87	0.35	1,462.22
23 Gulf	579.16	773.01	627.85	2.88	80.33	34.99	66.10	2,164.32	0.64	2,164.96
24 Hamilton	673.48	652.30	449.92	44.00	67.65	62.37	73.17	2,022.89	0.00	2,022.89
25 Hardee	1,774.83	1,918.21	1,206.38	322.15	55.34	9.99	117.59	5,404.49	9.03	5,413.52
26 Hendry	2,260.30	2,550.17	1,787.42	351.48	61.07	33.50	316.37	7,360.31	1.60	7,361.91
27 Hernando	7,215.78	8,557.52	6,078.51	576.26	389.38	198.40	936.72	23,952.57	62.72	24,015.29
28 Highlands	3,833.85	4,595.18	3,154.83	583.04	474.17	167.39	388.52	13,196.98	15.04	13,212.02
29 Hillsborough	56,024.58	69,223.13	46,934.51	17,615.29	4,238.05	1,744.92	6,910.30	202,690.78	1,463.44	204,154.22
30 Holmes	1,158.90	1,272.26	890.24	0.44	22.95	1.39	135.92	3,482.10	0.76	3,482.86
31 Indian River	5,076.59	6,463.53	4,868.54	934.99	386.06	178.37	608.28	18,516.36	119.70	18,636.06
32 Jackson	2,507.88	2,614.29	1,718.79	46.01	441.47	36.28	328.02	7,692.74	0.00	7,692.74
33 Jefferson	463.96	397.37	220.97	15.54	8.93	1.59	49.87	1,158.23	7.03	1,165.26
34 Lafayette	395.42	402.85	244.51	46.95	7.14	0.00	41.34	1,138.21	4.54	1,142.75
35 Lake	12,963.82	15,024.40	10,321.29	1,527.90	837.66	184.69	1,634.15	42,493.91	97.06	42,590.97
36 Lee	25,187.29	28,145.49	20,179.21	4,989.54	2,456.48	787.94	2,175.76	83,921.71	458.92	84,380.63
37 Leon	11,587.47	11,928.33	8,742.53	246.08	1,129.69	365.49	797.37	34,796.96	450.46	35,247.42
38 Levy	2,000.52	2,336.44	1,571.91	95.13	54.98	20.18	173.63	6,252.79	109.63	6,362.42
39 Liberty	492.18	505.13	370.40	0.98	112.78	21.27	78.63	1,581.37	0.00	1,581.37
40 Madison	952.02	993.98	782.19	4.42	3.57	0.30	105.21	2,841.69	1.52	2,843.21
41 Manatee	13,113.04	15,279.90	10,841.26	2,936.17	1,343.57	263.91	1,232.74	45,010.59	200.34	45,210.93
42 Marion	13,005.84	15,817.32	11,268.39	1,302.71	985.21	106.21	1,768.04	44,253.72	190.12	44,443.84
43 Martin	4,668.59	6,250.45	5,157.70	1,382.85	506.62	535.52	711.52	19,213.25	219.90	19,433.15
44 Monroe	2,394.36	2,822.07	2,311.66	424.54	170.47	42.25	234.37	8,399.72	30.56	8,430.28
45 Nassau	3,527.18	4,270.36	3,105.45	64.80	169.58	88.32	405.95	11,631.64	55.78	11,687.42
46 Okaloosa	9,178.30	10,701.91	8,580.51	487.93	607.15	513.65	953.53	31,022.98	379.44	31,402.42
47 Okeechobee	2,083.18	2,565.51	1,869.94	416.77	117.81	12.82	252.48	7,318.51	11.81	7,330.32
48 Orange	43,564.98	56,068.82	45,453.05	26,843.83	8,290.43	3,014.06	3,265.84	186,501.01	1,156.82	187,657.83
49 Osceola	13,063.02	17,716.97	13,617.07	7,248.95	2,138.22	512.75	1,050.58	55,347.56	160.10	55,507.66
50 Palm Beach	46,856.44	61,117.61	46,101.07	15,779.44	3,810.65	1,594.28	5,630.97	180,890.46	1,764.76	182,655.22
51 Pasco	20,670.61	25,136.27	17,904.46	1,966.45	2,230.11	1,262.08	1,782.64	70,952.62	235.60	71,188.22
52 Pinellas	31,743.96	38,468.83	31,404.74	3,303.30	3,323.71	1,467.24	3,427.50	113,139.28	731.40	113,870.68
53 Polk	29,308.73	33,359.65	23,201.69	7,337.93	1,039.23	1,047.53	3,377.18	98,671.94	283.32	98,955.26
54 Putnam	3,829.72	4,221.52	2,588.68	496.49	188.53	44.03	402.50	11,771.47	5.28	11,776.75
55 St. Johns	9,019.40	11,195.15	8,657.35	67.96	729.78	316.54	667.06	30,653.24	483.26	31,136.50
56 St. Lucie	11,526.63	14,056.46	10,115.27	2,571.66	614.22	158.89	1,329.52	40,372.65	119.54	40,492.19
57 Santa Rosa	7,800.02	9,563.22	7,382.69	106.72	527.97	252.63	721.68	26,354.93	85.76	26,440.69
58 Sarasota	12,114.21	15,396.78	11,365.97	1,992.44	1,524.78	433.43	1,300.33	44,127.94	372.60	44,500.54
59 Seminole	18,928.90	24,399.00	19,278.84	2,137.35	1,267.56	245.37	1,940.78	68,197.80	906.22	69,104.02
60 Sumter	2,433.36	2,832.26	1,814.94	201.05	135.66	26.16	340.44	7,783.87	5.90	7,789.77
61 Suwannee	2,039.24	2,209.65	1,432.15	168.87	23.04	3.02	231.52	6,107.49	9.72	6,117.21
62 Taylor	1,142.05	1,121.04	725.57	0.38	76.33	31.11	48.26	3,144.74	0.00	3,144.74
63 Union	794.14	852.27	553.37	0.00	44.30	5.32	94.23	2,343.63	5.34	2,348.97
64 Volusia	18,719.02	23,638.20	17,715.56	2,564.85	2,135.72	692.87	2,042.98	67,509.20	552.24	68,061.44
65 Wakulla	2,078.08	1,883.35	1,211.78	5.11	80.33	79.87	187.23	5,525.75	9.76	5,535.51
66 Walton	2,443.29	2,588.03	1,790.96	151.91	25.91	13.72	218.56	7,232.38	4.89	7,237.27
67 Washington	1,200.26	1,324.28	970.84	24.42	57.12	32.35	83.88	3,693.15	0.16	3,693.31
68 Washington Special	0.00	93.71	356.55	0.00	0.00	0.00	55.11	505.37	0.00	505.37
69 FAMU Lab School	138.30	169.98	151.85	0.00	0.00	0.00	0.18	460.31	0.00	460.31
70 FAU - Palm Beach	233.03	327.27	74.28	3.13	0.00	0.00	0.00	637.71	0.48	638.19
71 FAU - St. Lucie	576.20	790.74	0.00	36.34	46.34	0.00	0.00	1,449.62	0.00	1,449.62
72 FSU Lab - Broward	438.77	206.00	0.00	18.09	19.66	0.00	0.00	682.52	0.00	682.52
73 FSU Lab - Leon	342.53	683.16	565.56	4.68	0.00	0.00	64.38	1,660.31	16.96	1,677.27
74 UF Lab	230.26	462.00	493.15	0.00	0.00	0.00	0.00	1,185.41	7.84	1,193.25
75 Virtual School	0.00	1,857.71	11,624.82	0.00	0.00	0.00	0.00	13,482.53	1,583.98	15,066.51
Total	777,559.54	953,007.03	713,435.40	175,583.70	67,938.67	28,964.71	78,588.42	2,795,077.47	19,857.48	2,814,934.95

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th, and Final Calculations.
 2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, and Industry Certified Career Education.

2008-09 FEFP Final Calculation
 Add-On Weighted FTE

District	Advanced Placement WFTE	IB Exam WFTE	IB Diploma WFTE	AICE Diploma WFTE	AICE Score WFTE	Isolated Schools WFTE	ESE Supplement WFTE	Florida Virtual School Supplement	Industry Certified Career Ed. Supplement WFTE	Total Add-On WFTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	402.56	58.72	4.20	0.00	13.28	0.00	0.00	0.00	0.00	478.76
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.90	6.90
3 Bay	127.36	38.24	9.30	13.50	62.08	0.00	0.00	0.00	0.00	250.48
4 Bradford	0.32	0.00	0.00	0.00	0.00	0.00	6.31	0.00	0.00	6.63
5 Brevard	457.92	57.28	18.00	8.10	47.68	0.00	0.00	0.00	0.00	588.98
6 Broward	1,667.04	80.64	0.60	0.30	19.12	0.00	0.00	0.00	0.00	1,767.70
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90
8 Charlotte	64.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	70.66
9 Citrus	53.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.60
10 Clay	171.84	37.76	11.70	13.20	35.04	0.00	0.00	0.00	11.40	280.94
11 Collier	308.32	0.00	0.00	0.00	0.00	62.10	0.00	0.00	0.00	370.42
12 Columbia	18.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	22.78
13 Miami-Dade	1,725.44	332.64	78.00	0.00	63.68	0.00	0.00	0.00	24.60	2,224.36
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	813.92	199.20	47.10	7.50	51.68	0.00	0.00	0.00	0.00	1,119.40
17 Escambia	94.88	56.64	15.60	0.00	0.00	0.00	0.00	0.00	4.50	171.62
18 Flagler	14.88	31.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.40
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	4.63	0.00	0.00	4.63
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.35
23 Gulf	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	2.72	0.00	0.00	0.00	0.00	0.00	6.31	0.00	0.00	9.03
26 Hendry	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60
27 Hernando	62.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.72
28 Highlands	15.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.04
29 Hillsborough	1,193.76	208.48	56.70	0.00	0.00	0.00	0.00	0.00	4.50	1,463.44
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.76	0.00	0.00	0.76
31 Indian River	57.92	33.28	10.50	0.00	0.00	0.00	0.00	0.00	18.00	119.70
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	7.03	0.00	0.00	7.03
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	4.54	0.00	0.00	4.54
35 Lake	84.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.90	97.06
36 Lee	185.28	209.44	61.50	0.00	0.00	0.00	0.00	0.00	2.70	458.92
37 Leon	393.12	46.24	11.10	0.00	0.00	0.00	0.00	0.00	0.00	450.46
38 Levy	1.12	0.00	0.00	0.00	0.00	106.41	0.00	0.00	2.10	109.63
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 Madison	0.32	0.00	0.00	0.00	0.00	0.00	1.20	0.00	0.00	1.52
41 Manatee	132.64	53.60	10.80	0.00	0.00	0.00	0.00	0.00	3.30	200.34
42 Marion	41.44	71.84	27.00	9.30	39.04	0.00	0.00	0.00	1.50	190.12
43 Martin	141.92	57.28	16.20	0.00	0.00	0.00	0.00	0.00	4.50	219.90
44 Monroe	30.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.56
45 Nassau	54.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	55.78
46 Okaloosa	298.88	43.68	12.60	0.00	6.88	0.00	0.00	0.00	17.40	379.44
47 Okeechobee	4.00	0.00	0.00	0.00	0.00	0.00	6.31	0.00	1.50	11.81
48 Orange	936.32	160.80	59.70	0.00	0.00	0.00	0.00	0.00	0.00	1,156.82
49 Osceola	113.44	36.16	10.50	0.00	0.00	0.00	0.00	0.00	0.00	160.10
50 Palm Beach	1,341.28	338.88	84.60	0.00	0.00	0.00	0.00	0.00	0.00	1,764.76
51 Pasco	181.76	40.64	13.20	0.00	0.00	0.00	0.00	0.00	0.00	235.60
52 Pinellas	502.08	167.52	52.80	0.00	0.00	0.00	0.00	0.00	9.00	731.40
53 Polk	227.68	43.04	11.70	0.00	0.00	0.00	0.00	0.00	0.90	283.32
54 Putnam	5.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.28
55 St. Johns	319.84	84.64	24.00	11.10	43.68	0.00	0.00	0.00	0.00	483.26
56 St. Lucie	29.44	59.04	17.70	0.00	12.16	0.00	0.00	0.00	1.20	119.54
57 Santa Rosa	85.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.76
58 Sarasota	272.64	77.76	22.20	0.00	0.00	0.00	0.00	0.00	0.00	372.60
59 Seminole	825.92	60.80	19.50	0.00	0.00	0.00	0.00	0.00	0.00	906.22
60 Sumter	3.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.70	5.90
61 Suwannee	6.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	9.72
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	5.34	0.00	0.00	5.34
64 Volusia	220.80	263.04	68.40	0.00	0.00	0.00	0.00	0.00	0.00	552.24
65 Wakulla	9.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.76
66 Walton	4.32	0.00	0.00	0.00	0.00	0.00	0.57	0.00	0.00	4.89
67 Washington	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	16.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.96
74 UF Lab	7.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.84
75 Virtual School	112.48	0.00	0.00	0.00	0.00	0.00	0.00	1,471.50	0.00	1,583.98
Total	13,848.80	2,948.80	775.20	63.00	394.32	168.51	43.35	1,471.50	144.00	19,857.48

2008-09 FEFP Final Calculation
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
District	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	14.91	14.91	6.31
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	10.93	10.93	4.63
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.82	0.00	0.82	0.35
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00
25 Hardee	0.00	14.91	14.91	6.31
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.00	1.79	1.79	0.76
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	1.68	14.91	16.59	7.03
34 Lafayette	10.71	0.00	10.71	4.54
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	0.00	2.83	2.83	1.20
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	14.91	14.91	6.31
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00
63 Union	0.00	12.62	12.62	5.34
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	1.34	1.34	0.57
67 Washington	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00

State 13.21 89.15 102.36 43.35

2008-09 FEFP Final Calculation
 ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 3.570
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,255.88	125.39	0	0.9813	0	0	0	0.00	0.00	0.00
2 Baker	4,942.26	10.90	0	0.9793	0	0	0	0.00	0.00	0.00
3 Bay	25,229.08	357.24	0	0.9424	0	0	0	0.00	0.00	0.00
4 Bradford	3,235.50	30.39	0	0.9747	0	0	0	0.00	0.00	0.00
5 Brevard	72,196.74	703.38	0	0.9843	0	0	0	0.00	0.00	0.00
6 Broward	255,057.88	1,852.22	0	1.0279	0	0	0	0.00	0.00	0.00
7 Calhoun	2,197.33	26.00	0	0.9172	0	0	0	0.00	0.00	0.00
8 Charlotte	16,991.81	168.52	0	0.9689	0	0	0	0.00	0.00	0.00
9 Citrus	15,789.15	157.99	0	0.9538	0	0	0	0.00	0.00	0.00
10 Clay	35,844.30	211.15	0	0.9957	0	0	0	0.00	0.00	0.00
11 Collier	41,985.05	223.83	0	1.0530	0	0	0	0.00	0.00	0.00
12 Columbia	9,990.66	37.50	0	0.9505	0	0	0	0.00	0.00	0.00
13 Miami-Dade	342,774.91	2,923.93	0	1.0145	0	0	0	0.00	0.00	0.00
14 DeSoto	4,999.72	5.22	0	0.9779	0	0	0	0.00	0.00	0.00
15 Dixie	2,061.53	18.68	0	0.9385	0	0	0	0.00	0.00	0.00
16 Duval	123,716.09	923.81	0	1.0146	0	0	0	0.00	0.00	0.00
17 Escambia	40,330.27	272.81	0	0.9376	0	0	0	0.00	0.00	0.00
18 Flagler	12,770.12	59.29	0	0.9551	0	0	0	0.00	0.00	0.00
19 Franklin	1,208.95	9.96	0	0.9105	0	0	0	0.00	0.00	0.00
20 Gadsden	5,965.03	47.44	0	0.9434	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,645.06	38.42	0	0.9555	0	0	0	0.00	0.00	0.00
22 Glades	1,404.81	1.00	1	0.9874	13,699	13,699	16,881	0.23	0.23	0.82
23 Gulf	2,006.61	22.50	0	0.9152	0	0	0	0.00	0.00	0.00
24 Hamilton	1,850.52	18.95	0	0.9318	0	0	0	0.00	0.00	0.00
25 Hardee	5,144.48	15.50	0	0.9672	0	0	0	0.00	0.00	0.00
26 Hendry	7,005.36	17.58	0	1.0012	0	0	0	0.00	0.00	0.00
27 Hernando	22,645.07	115.02	0	0.9784	0	0	0	0.00	0.00	0.00
28 Highlands	12,238.83	132.82	0	0.9578	0	0	0	0.00	0.00	0.00
29 Hillsborough	190,090.03	1,187.13	0	1.0158	0	0	0	0.00	0.00	0.00
30 Holmes	3,342.05	9.50	0	0.9043	0	0	0	0.00	0.00	0.00
31 Indian River	17,398.08	108.14	0	0.9834	0	0	0	0.00	0.00	0.00
32 Jackson	7,077.38	123.66	0	0.9144	0	0	0	0.00	0.00	0.00
33 Jefferson	1,105.68	2.50	1	0.9413	13,060	32,650	38,737	0.47	0.47	1.68
34 Lafayette	1,088.65	2.00	1	0.9270	12,861	25,722	113,738	6.84	3.00	10.71
35 Lake	40,151.23	234.64	0	0.9810	0	0	0	0.00	0.00	0.00
36 Lee	78,280.86	688.09	0	1.0132	0	0	0	0.00	0.00	0.00
37 Leon	32,459.02	316.44	0	0.9635	0	0	0	0.00	0.00	0.00
38 Levy	5,973.00	15.40	0	0.9543	0	0	0	0.00	0.00	0.00
39 Liberty	1,428.69	31.59	0	0.9236	0	0	0	0.00	0.00	0.00
40 Madison	2,733.29	1.00	1	0.9162	12,711	12,711	9,225	0.00	0.00	0.00
41 Manatee	42,084.42	376.35	0	0.9971	0	0	0	0.00	0.00	0.00
42 Marion	41,857.68	298.89	0	0.9569	0	0	0	0.00	0.00	0.00
43 Martin	17,693.45	147.00	0	0.9930	0	0	0	0.00	0.00	0.00
44 Monroe	7,918.84	47.75	0	1.0149	0	0	0	0.00	0.00	0.00
45 Nassau	11,031.22	47.50	0	0.9925	0	0	0	0.00	0.00	0.00
46 Okaloosa	29,063.15	170.07	0	0.9542	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,939.68	33.00	0	0.9701	0	0	0	0.00	0.00	0.00
48 Orange	170,093.02	2,322.25	0	1.0090	0	0	0	0.00	0.00	0.00
49 Osceola	51,070.83	598.94	0	0.9903	0	0	0	0.00	0.00	0.00
50 Palm Beach	169,613.25	1,067.41	0	1.0364	0	0	0	0.00	0.00	0.00
51 Pasco	65,837.68	624.68	0	0.9939	0	0	0	0.00	0.00	0.00
52 Pinellas	105,460.50	931.01	0	1.0053	0	0	0	0.00	0.00	0.00
53 Polk	93,103.79	291.10	0	0.9804	0	0	0	0.00	0.00	0.00
54 Putnam	11,153.93	52.81	0	0.9654	0	0	0	0.00	0.00	0.00
55 St. Johns	28,833.76	204.42	0	0.9873	0	0	0	0.00	0.00	0.00
56 St. Lucie	38,221.38	172.05	0	0.9879	0	0	0	0.00	0.00	0.00
57 Santa Rosa	24,862.25	147.89	0	0.9349	0	0	0	0.00	0.00	0.00
58 Sarasota	41,067.33	427.11	0	1.0007	0	0	0	0.00	0.00	0.00
59 Seminole	64,598.33	355.06	0	0.9986	0	0	0	0.00	0.00	0.00
60 Sumter	7,382.42	38.00	0	0.9637	0	0	0	0.00	0.00	0.00
61 Suwannee	5,861.48	7.00	0	0.9313	0	0	0	0.00	0.00	0.00
62 Taylor	2,954.88	21.38	0	0.9191	0	0	0	0.00	0.00	0.00
63 Union	2,224.23	12.41	0	0.9661	0	0	0	0.00	0.00	0.00
64 Volusia	62,964.81	598.24	0	0.9584	0	0	0	0.00	0.00	0.00
65 Wakulla	5,201.63	22.50	0	0.9438	0	0	0	0.00	0.00	0.00
66 Walton	6,933.07	8.79	0	0.9307	0	0	0	0.00	0.00	0.00
67 Washington	3,495.29	16.00	0	0.9134	0	0	0	0.00	0.00	0.00
68 Washington Special	483.81	0.00	0	0.9134	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	444.23	0.00	0	0.9635	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	619.61	0.00	0	1.0364	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,383.11	15.50	0	0.9879	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	646.50	12.00	0	1.0279	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,606.31	0.00	0	0.9635	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,146.77	0.00	0	0.9813	0	0	0	0.00	0.00	0.00
75 Virtual School	12,907.92	0.00	0	1.0000	0	0	0	0.00	0.00	0.00