

2007-08 FEFP Third Calculation  
 Exceptional Student Education Guaranteed Allocation<sup>1</sup> (Page 1)

District	2006-07	2006-07	2006-07	2007-08	Change in FTE	Percentage Change	Basic ESE	2006-07	2007-08
	ESE Guarantee Allocation <sup>2</sup>	FTE Programs 111, 112 & 113	Funds Per FTE	FTE Programs 111, 112 & 113			FTE as a Pct of Total FTE	Unweighted FTE All Programs	Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	12,547,455	8,292.42	1,513.12	8,366.44	74.02	0.89%	29.36%	28,245.66	28,442.63
2 Baker	1,158,514	453.14	2,556.64	501.33	48.19	10.63%	9.45%	4,793.16	4,890.83
3 Bay	9,797,951	4,803.28	2,039.85	4,686.68	(116.60)	-2.43%	18.26%	26,297.90	25,905.48
4 Bradford	1,732,184	867.04	1,997.81	828.23	(38.81)	-4.48%	24.65%	3,518.04	3,437.96
5 Brevard	31,672,638	14,512.82	2,182.39	14,287.28	(225.54)	-1.55%	19.66%	73,813.14	73,338.73
6 Broward	97,672,668	36,150.48	2,701.84	36,501.45	350.97	0.97%	13.91%	259,963.59	254,991.94
7 Calhoun	897,221	505.08	1,776.39	497.98	(7.10)	-1.41%	23.03%	2,193.49	2,194.83
8 Charlotte	7,354,980	3,447.00	2,133.73	3,429.79	(17.21)	-0.50%	19.63%	17,559.32	17,580.18
9 Citrus	7,806,858	3,068.90	2,543.86	3,127.60	58.70	1.91%	19.33%	15,878.80	15,954.53
10 Clay	13,751,336	7,195.27	1,911.16	7,313.96	118.69	1.65%	20.20%	35,620.14	36,874.40
11 Collier	21,534,179	7,142.17	3,015.08	7,337.62	195.45	2.74%	16.81%	42,491.28	43,011.98
12 Columbia	4,229,055	1,999.52	2,115.04	2,022.74	23.22	1.16%	19.82%	10,089.05	10,225.08
13 Miami-Dade	153,005,744	62,554.50	2,445.96	60,409.59	(2,144.91)	-3.43%	17.88%	349,849.08	341,644.62
14 DeSoto	2,362,123	922.72	2,559.96	917.88	(4.84)	-0.52%	18.42%	5,009.11	5,075.90
15 Dixie	890,657	482.74	1,845.00	438.00	(44.74)	-9.27%	22.57%	2,139.08	2,131.50
16 Duval	52,807,210	22,161.33	2,382.85	22,073.28	(88.05)	-0.40%	17.58%	126,063.32	124,899.33
17 Escambia	16,767,924	8,163.17	2,054.09	8,132.55	(30.62)	-0.38%	19.41%	42,047.57	41,510.07
18 Flagler	4,619,397	1,785.65	2,586.96	1,914.17	128.52	7.20%	14.84%	12,036.70	12,814.00
19 Franklin	499,129	201.36	2,478.79	228.01	26.65	13.24%	16.64%	1,209.99	1,205.52
20 Gadsden	2,153,095	1,037.09	2,076.09	1,019.89	(17.20)	-1.66%	16.94%	6,122.19	6,075.06
21 Gilchrist	1,140,427	814.65	1,399.90	844.17	29.52	3.62%	29.25%	2,785.41	2,817.81
22 Glades	524,238	195.80	2,677.42	221.03	25.23	12.89%	16.78%	1,166.67	1,374.99
23 Gulf	629,878	472.94	1,331.83	449.70	(23.24)	-4.91%	21.99%	2,151.01	2,115.00
24 Hamilton	799,604	251.71	3,176.69	262.63	10.92	4.34%	13.13%	1,916.60	1,943.12
25 Hardee	2,045,126	968.62	2,111.38	967.33	(1.29)	-0.13%	19.02%	5,093.66	5,106.59
26 Hendry	2,978,097	1,310.17	2,273.06	1,287.01	(23.16)	-1.77%	17.63%	7,432.07	7,406.31
27 Hernando	9,014,183	3,747.19	2,405.58	3,977.76	230.57	6.15%	16.79%	22,321.50	23,278.26
28 Highlands	4,768,519	1,875.48	2,542.56	1,819.17	(56.31)	-3.00%	15.17%	12,363.19	12,571.71
29 Hillsborough	83,637,408	34,777.06	2,404.96	35,463.41	686.35	1.97%	18.23%	190,817.08	191,218.91
30 Holmes	1,209,655	464.63	2,603.48	480.33	15.70	3.38%	14.07%	3,301.44	3,301.67
31 Indian River	7,252,453	2,755.35	2,632.13	2,694.69	(60.66)	-2.20%	15.87%	17,365.21	17,638.18
32 Jackson	2,673,113	1,283.44	2,082.77	1,275.76	(7.68)	-0.60%	17.92%	7,162.67	7,149.50
33 Jefferson	878,222	272.72	3,220.23	252.66	(20.06)	-7.36%	22.81%	1,195.65	1,141.54
34 Lafayette	303,638	155.15	1,957.06	150.32	(4.83)	-3.11%	14.73%	1,052.95	1,052.29
35 Lake	12,552,241	6,180.18	2,031.05	6,581.41	401.23	6.49%	15.90%	38,880.42	41,185.78
36 Lee	39,964,296	13,452.71	2,970.72	13,572.75	120.04	0.89%	17.23%	78,061.43	82,100.31
37 Leon	18,457,384	6,315.67	2,922.47	6,409.74	94.07	1.49%	19.53%	32,342.28	32,631.22
38 Levy	2,476,614	1,688.74	1,466.55	1,713.90	25.16	1.49%	27.41%	6,161.40	6,163.00
39 Liberty	629,358	303.75	2,071.96	296.44	(7.31)	-2.41%	21.23%	1,431.06	1,490.26
40 Madison	1,746,195	723.06	2,415.01	689.54	(33.52)	-4.64%	24.87%	2,906.98	2,842.46
41 Manatee	20,393,225	8,257.86	2,469.55	8,291.63	33.77	0.41%	19.78%	41,757.89	42,007.74
42 Marion	16,608,375	7,578.72	2,191.45	7,727.01	148.29	1.96%	18.07%	41,933.75	42,790.19
43 Martin	7,494,163	3,343.38	2,241.49	3,376.18	32.80	0.98%	18.76%	17,826.09	17,918.89
44 Monroe	3,580,664	1,675.50	2,137.07	1,572.59	(102.91)	-6.14%	20.75%	8,074.63	7,836.14
45 Nassau	3,044,977	1,739.63	1,750.36	1,741.80	2.17	0.12%	15.93%	10,922.87	11,064.75
46 Okaloosa	12,754,918	5,351.36	2,383.49	5,476.48	125.12	2.34%	17.78%	30,092.90	30,159.27
47 Okeechobee	3,208,336	1,516.89	2,115.07	1,521.01	4.12	0.27%	20.95%	7,240.57	7,202.78
48 Orange	56,748,442	27,755.92	2,044.55	27,942.61	186.69	0.67%	16.10%	172,407.86	172,985.85
49 Osceola	16,230,271	6,881.66	2,358.48	6,951.51	69.85	1.02%	13.48%	51,059.70	53,070.00
50 Palm Beach	75,161,165	31,276.51	2,403.12	30,666.91	(609.60)	-1.95%	18.45%	169,480.07	166,452.32
51 Pasco	30,701,304	12,079.06	2,541.70	12,236.56	157.50	1.30%	18.88%	63,975.86	65,195.45
52 Pinellas	53,713,988	22,088.79	2,431.73	21,784.30	(304.49)	-1.38%	20.24%	109,160.02	107,569.46
53 Polk	38,572,380	14,343.39	2,689.21	14,971.87	628.48	4.38%	15.59%	92,015.57	95,500.04
54 Putnam	3,911,835	2,407.70	1,624.72	2,390.64	(17.06)	-0.71%	20.48%	11,757.92	11,668.53
55 St. Johns	8,959,142	4,457.40	2,009.95	4,636.99	179.59	4.03%	16.63%	26,809.96	27,866.50
56 St. Lucie	15,941,133	5,414.45	2,944.18	5,694.92	280.47	5.18%	14.00%	38,670.76	40,521.82
57 Santa Rosa	9,208,840	4,430.19	2,078.66	4,468.76	38.57	0.87%	17.88%	24,782.75	24,947.00
58 Sarasota	23,652,771	9,426.54	2,509.17	9,756.43	329.89	3.50%	22.29%	42,284.98	42,795.41
59 Seminole	21,627,891	10,991.64	1,967.67	10,909.14	(82.50)	-0.75%	16.67%	65,943.00	65,816.88
60 Sumter	2,863,909	1,177.27	2,432.67	1,200.69	23.42	1.99%	16.29%	7,228.20	7,474.79
61 Suwannee	942,613	806.58	1,168.65	666.09	(140.49)	-17.42%	13.82%	5,838.39	5,687.30
62 Taylor	1,244,669	615.50	2,022.21	575.00	(40.50)	-6.58%	19.90%	3,092.46	2,998.64
63 Union	677,356	406.13	1,667.83	409.75	3.62	0.89%	18.33%	2,215.10	2,203.93
64 Volusia	29,677,768	12,545.14	2,365.68	12,222.25	(322.89)	-2.57%	19.20%	65,345.96	65,321.56
65 Wakulla	1,978,120	1,081.59	1,828.90	1,067.11	(14.48)	-1.34%	21.69%	4,987.70	5,019.31
66 Walton	2,062,024	1,002.17	2,057.56	1,040.48	38.31	3.82%	15.03%	6,666.88	6,630.00
67 Washington	1,031,237	552.63	1,866.05	547.36	(5.27)	-0.95%	15.67%	3,527.75	3,552.97
68 Washington Special	1,416,920	282.96	5,007.49	262.83	(20.13)	-7.11%	54.69%	517.39	497.34
69 FAMU Lab School	52,729	0.00	0.00	0.00	0.00	0.00%	0.00%	413.50	460.00
70 FAU Lab School	49,695	83.89	592.38	98.79	14.90	17.76%	12.64%	663.90	681.20
71 FSU Lab - Broward	196,800	95.00	2,071.58	90.12	(4.88)	-5.14%	15.50%	613.00	607.00
72 FSU Lab - Leon	428,756	154.50	2,775.12	155.20	0.70	0.45%	9.67%	1,597.23	1,601.00
73 UF Lab School	306,298	251.88	1,216.05	243.09	(8.79)	-3.49%	22.01%	1,144.25	1,150.00
74 Virtual School	0	0.00	0.00	0.00	0.00	0.00%	0.00%	6,651.81	8,333.33
State	1,101,383,681	463,826.53	2,237.53	464,140.32	313.79	0.31%	18.52%	2,637,549.96	2,642,320.87

1. This calculation is done once at the beginning of the fiscal year and is not updated during the year.  
 2. From the 2006-07 FEFP Second Calculation.

2007-08 FEFP Third Calculation  
 Exceptional Student Education Guaranteed Allocation<sup>1</sup> (Page 2)

District	2006-07		Projected		Maximum Workload FTE		Workload FTE	Workload Adjustment	3% Increase	ESE Guaranteed Allocation
	Total FTE	Percent Change	ESE Guaranteed Allocation	Increase (Decrease) Programs 111, 112 & 113	Districts > 18.52% Prevalence	Districts < 18.52% Prevalence				
	-1-	-2-	-3-	-4-	-5-	-6-				
1 Alachua	196.97	0.70%	12,547,455	74.02	58.05	0.00	58.05	129,889	380,320	13,057,664
2 Baker	97.67	2.04%	1,158,514	48.19	0.00	452.64	48.19	107,827	37,990	1,304,331
3 Bay	(392.42)	-1.49%	9,797,951	(116.60)	0.00	0.00	(116.60)	(237,847)	286,803	9,846,907
4 Bradford	(80.08)	-2.28%	1,732,184	(38.81)	0.00	0.00	(38.81)	(77,535)	49,639	1,704,288
5 Brevard	(474.41)	-0.64%	31,672,638	(225.54)	0.00	0.00	(225.54)	(492,216)	935,413	32,115,835
6 Broward	(4,971.65)	-1.91%	97,672,668	350.97	0.00	11,074.03	350.97	785,306	2,953,739	101,411,713
7 Calhoun	1.34	0.06%	897,221	(7.10)	0.30	0.00	(7.10)	(12,612)	26,538	911,147
8 Charlotte	20.86	0.12%	7,354,980	(17.21)	4.14	0.00	(17.21)	(36,721)	219,548	7,537,807
9 Citrus	75.73	0.48%	7,806,858	58.70	14.73	0.00	14.73	32,959	235,195	8,075,012
10 Clay	1,254.26	3.52%	13,751,336	118.69	253.27	0.00	118.69	265,572	420,507	14,437,415
11 Collier	520.70	1.23%	21,534,179	195.45	0.00	823.65	195.45	437,325	659,145	22,630,649
12 Columbia	136.03	1.35%	4,229,055	23.22	26.99	0.00	23.22	51,955	128,430	4,409,440
13 Miami-Dade	(8,204.46)	-2.35%	153,005,744	(2,144.91)	0.00	718.08	(2,144.91)	(5,246,364)	4,432,781	152,192,161
14 DeSoto	66.79	1.33%	2,362,123	(4.84)	0.00	17.34	(4.84)	(12,390)	70,492	2,420,225
15 Dixie	(7.58)	-0.35%	890,657	(44.74)	0.00	0.00	(44.74)	(82,545)	24,243	832,355
16 Duval	(1,163.99)	-0.92%	52,807,210	(88.05)	0.00	970.03	(88.05)	(209,810)	1,577,922	54,175,322
17 Escambia	(537.50)	-1.28%	16,767,924	(30.62)	0.00	0.00	(30.62)	(62,896)	501,151	17,206,179
18 Flagler	777.30	6.46%	4,619,397	128.52	0.00	587.50	128.52	287,567	147,209	5,054,173
19 Franklin	(4.47)	-0.37%	499,129	26.65	0.00	21.90	21.90	49,002	16,444	564,575
20 Gadsden	(47.13)	-0.77%	2,153,095	(17.20)	0.00	88.01	(17.20)	(35,709)	63,522	2,180,908
21 Gilchrist	32.40	1.16%	1,140,427	29.52	9.45	0.00	9.45	21,145	34,847	1,196,419
22 Glades	208.32	17.86%	524,238	25.23	0.00	58.85	25.23	56,453	17,421	598,112
23 Gulf	(36.01)	-1.67%	629,878	(23.24)	0.00	0.00	(23.24)	(30,952)	17,968	616,894
24 Hamilton	26.52	1.38%	799,604	10.92	0.00	108.16	10.92	24,434	24,721	848,759
25 Hardee	12.93	0.25%	2,045,126	(1.29)	2.42	0.00	(1.29)	(2,724)	61,272	2,103,674
26 Hendry	(25.76)	-0.35%	2,978,097	(23.16)	0.00	61.48	(23.16)	(52,644)	87,764	3,013,217
27 Hernando	956.76	4.29%	9,014,183	230.57	0.00	563.94	230.57	515,907	285,903	9,815,993
28 Highlands	208.52	1.69%	4,768,519	(56.31)	0.00	452.80	(56.31)	(143,172)	138,760	4,764,107
29 Hillsborough	401.83	0.21%	83,637,408	686.35	0.00	636.68	636.68	1,424,591	2,551,860	87,613,859
30 Holmes	0.23	0.01%	1,209,655	15.70	0.00	146.84	15.70	35,129	37,344	1,282,128
31 Indian River	272.97	1.57%	7,252,453	(60.66)	0.00	511.24	(60.66)	(159,665)	212,784	7,305,572
32 Jackson	(13.17)	-0.18%	2,673,113	(7.68)	0.00	40.65	(7.68)	(15,996)	79,714	2,736,831
33 Jefferson	(54.11)	-4.53%	878,222	(20.06)	0.00	0.00	(20.06)	(64,598)	24,409	838,033
34 Lafayette	(0.66)	-0.06%	303,638	(4.83)	0.00	39.73	(4.83)	(9,453)	8,826	303,011
35 Lake	2,305.36	5.93%	12,552,241	401.23	0.00	1,447.43	401.23	897,764	403,500	13,853,505
36 Lee	4,038.88	5.17%	39,964,296	120.04	0.00	1,752.27	120.04	268,593	1,206,987	41,439,876
37 Leon	288.94	0.89%	18,457,384	94.07	56.21	0.00	56.21	125,772	557,495	19,140,651
38 Levy	1.60	0.03%	2,476,614	25.16	0.51	0.00	0.51	1,141	74,333	2,552,088
39 Liberty	59.20	4.14%	629,358	(7.31)	12.58	0.00	(7.31)	(15,146)	18,426	632,638
40 Madison	(64.52)	-2.22%	1,746,195	(33.52)	0.00	0.00	(33.52)	(80,951)	49,957	1,715,201
41 Manatee	249.85	0.60%	20,393,225	33.77	49.55	0.00	33.77	75,561	164,064	21,082,850
42 Marion	856.44	2.04%	16,608,375	148.29	0.00	346.02	148.29	331,803	508,205	17,448,383
43 Martin	92.80	0.52%	7,494,163	32.80	17.39	0.00	17.39	38,911	225,992	7,759,066
44 Monroe	(238.49)	-2.95%	3,580,664	(102.91)	0.00	0.00	(102.91)	(219,926)	100,822	3,461,560
45 Nassau	141.88	1.30%	3,044,977	2.17	0.00	309.56	2.17	4,855	91,495	3,141,327
46 Okaloosa	66.37	0.22%	12,754,918	125.12	0.00	234.14	125.12	279,960	391,046	13,425,924
47 Okeechobee	(37.99)	-0.52%	3,208,336	4.12	0.00	0.00	0.00	0	96,250	3,304,586
48 Orange	577.99	0.34%	56,748,442	186.69	0.00	4,281.06	186.69	417,724	1,714,985	58,881,151
49 Osceola	2,010.30	3.94%	16,230,271	69.85	0.00	2,946.90	69.85	156,291	491,597	16,878,159
50 Palm Beach	(3,027.75)	-1.79%	75,161,165	(609.60)	0.00	0.00	(609.60)	(1,464,942)	2,210,887	75,907,110
51 Pasco	1,219.59	1.91%	30,701,304	157.50	230.71	0.00	157.50	352,411	931,611	31,985,326
52 Pinellas	(1,590.56)	-1.46%	53,713,988	(304.49)	0.00	0.00	(304.49)	(740,437)	1,589,207	54,562,758
53 Polk	3,484.47	3.79%	38,572,380	628.48	0.00	3,343.22	628.48	1,406,243	1,199,359	41,177,982
54 Putnam	(89.39)	-0.76%	3,911,835	(17.06)	0.00	0.00	(17.06)	(27,718)	116,524	4,000,641
55 St. Johns	1,056.54	3.94%	8,959,142	179.59	0.00	703.48	179.59	401,838	280,829	9,641,809
56 St. Lucie	1,851.06	4.79%	15,941,133	280.47	0.00	2,090.19	280.47	627,560	497,061	17,065,754
57 Santa Rosa	164.25	0.66%	9,208,840	38.57	0.00	189.99	38.57	86,302	278,854	9,573,996
58 Sarasota	510.43	1.21%	23,652,771	329.89	114.06	0.00	114.06	255,213	717,240	24,625,224
59 Seminole	(126.12)	-0.19%	21,627,891	(82.50)	0.00	1,197.65	(82.50)	(162,333)	643,967	22,109,525
60 Sumter	246.59	3.41%	2,863,909	23.42	0.00	207.06	23.42	52,403	87,489	3,003,801
61 Suwannee	(151.09)	-2.59%	942,613	(140.49)	0.00	246.71	(140.49)	(164,184)	23,353	801,782
62 Taylor	(93.82)	-3.03%	1,244,669	(40.50)	0.00	0.00	(40.50)	(81,900)	34,883	1,197,652
63 Union	(11.17)	-0.50%	677,356	3.62	0.00	2.04	2.04	4,565	20,458	702,379
64 Volusia	(24.40)	-0.04%	29,677,768	(322.89)	0.00	0.00	(322.89)	(763,854)	867,417	29,781,331
65 Wakulla	31.61	0.63%	1,978,120	(14.48)	6.81	0.00	(14.48)	(26,482)	58,549	2,010,187
66 Walton	(36.88)	-0.55%	2,062,024	38.31	0.00	225.71	38.31	85,720	64,432	2,212,176
67 Washington	25.22	0.71%	1,031,237	(5.27)	0.00	105.38	(5.27)	(9,834)	30,642	1,052,045
68 Washington Special	(20.05)	-3.88%	1,416,920	(20.13)	0.00	0.00	(20.13)	(100,801)	39,484	1,355,603
69 FAMU Lab School	46.50	11.25%	52,729	0.00	0.00	85.19	0.00	0	1,582	54,311
70 FAU Lab School	17.30	2.61%	49,695	14.90	0.00	42.27	14.90	33,339	2,491	85,525
71 FSU Lab - Broward	(6.00)	-0.98%	196,800	(4.88)	0.00	17.42	(4.88)	(10,109)	5,601	192,292
72 FSU Lab - Leon	3.77	0.24%	428,756	0.70	0.00	142.01	0.70	1,566	12,910	443,232
73 UF Lab School	5.75	0.50%	306,298	(8.79)	1.26	0.00	(8.79)	(10,689)	8,868	304,477
74 Virtual School <sup>2</sup>	1,681.52	0.00%	0	0.00	0.00	1,543.33	0.00	0	0	0
State	4,770.91	65.87%	1,101,383,681	313.79	858.43	38,832.58	(120.09)	(734,559)		1,133,668,598

1. This calculation is done once at the beginning of the fiscal year and is not updated during the year.  
 2. The Florida Virtual School does not receive ESE Guaranteed Allocation funding.

2007-08 FEFP Third Calculation  
 Merit Award Program<sup>1</sup>

District	FEFP Base Funding	Special Teacher Reward Allocation
	-1-	-2-
1 Alachua	125,262,934	0
2 Baker	20,760,276	0
3 Bay	112,074,077	0
4 Bradford	14,835,584	0
5 Brevard	325,311,078	0
6 Broward	1,182,547,957	0
7 Calhoun	9,185,019	0
8 Charlotte	75,410,794	0
9 Citrus	67,307,574	0
10 Clay	162,802,031	0
11 Collier	204,272,945	0
12 Columbia	42,527,994	0
13 Miami-Dade	1,534,764,756	0
14 DeSoto	21,667,442	0
15 Dixie	8,929,570	0
16 Duval	564,759,396	0
17 Escambia	173,942,167	0
18 Flagler	54,322,204	0
19 Franklin	4,952,753	0
20 Gadsden	25,857,823	0
21 Gilchrist	12,264,590	0
22 Glades	5,861,654	0
23 Gulf	8,772,453	0
24 Hamilton	8,088,239	0
25 Hardee	21,488,994	0
26 Hendry	32,297,190	0
27 Hernando	99,622,865	0
28 Highlands	53,879,629	0
29 Hillsborough	867,827,537	0
30 Holmes	12,901,458	0
31 Indian River	76,530,704	0
32 Jackson	29,856,615	0
33 Jefferson	4,782,969	0
34 Lafayette	4,240,265	0
35 Lake	177,825,427	0
36 Lee	372,174,851	0
37 Leon	143,758,584	0
38 Levy	26,012,122	0
39 Liberty	7,032,607	0
40 Madison	11,398,685	0
41 Manatee	186,095,049	0
42 Marion	181,414,736	0
43 Martin	81,388,897	0
44 Monroe	35,559,726	0
45 Nassau	48,399,020	0
46 Okaloosa	129,147,959	0
47 Okeechobee	30,702,383	0
48 Orange	806,439,361	0
49 Osceola	243,156,257	0
50 Palm Beach	775,876,197	0
51 Pasco	287,863,497	0
52 Pinellas	487,438,139	0
53 Polk	415,104,792	0
54 Putnam	49,822,397	0
55 St. Johns	123,977,551	0
56 St. Lucie	175,681,602	0
57 Santa Rosa	103,479,066	0
58 Sarasota	193,030,582	0
59 Seminole	294,827,012	0
60 Sumter	31,599,222	0
61 Suwannee	23,004,832	0
62 Taylor	12,267,005	0
63 Union	9,287,470	0
64 Volusia	283,452,535	0
65 Wakulla	21,129,130	0
66 Walton	26,782,734	0
67 Washington	14,311,280	0
68 Washington Special	2,002,868	0
69 FAMU Lab School	1,932,977	0
70 FAU Lab School	2,992,081	0
71 FSU Lab - Broward	2,698,243	0
72 FSU Lab - Leon	6,783,522	0
73 UF Lab School	4,869,394	0
74 Virtual School	40,860,046	0

State 11,841,489,374 0

1. From the 2007-08 FEFP Revised 2nd Calculation

2007-08 FEFP Third Calculation  
 DJJ Allocation

District	2007-08	2007-08	\$937.73 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			
	-1-	-2-			
1 Alachua	210.67	219.81	206,122	0.9822	202,453
2 Baker	0.00	0.00	0	0.9807	0
3 Bay	184.24	192.22	180,250	0.9463	170,571
4 Bradford	0.00	0.00	0	0.9761	0
5 Brevard	224.14	233.25	218,726	0.9845	215,336
6 Broward	540.63	600.98	563,557	1.0270	578,773
7 Calhoun	0.00	0.00	0	0.9286	0
8 Charlotte	45.17	49.47	46,390	0.9675	44,882
9 Citrus	123.37	131.99	123,771	0.9512	117,731
10 Clay	0.00	0.00	0	0.9971	0
11 Collier	228.47	245.10	229,838	1.0484	240,962
12 Columbia	0.00	0.00	0	0.9518	0
13 Miami-Dade	408.36	435.24	408,138	1.0151	414,301
14 DeSoto	380.63	403.77	378,627	0.9737	368,669
15 Dixie	0.00	0.00	0	0.9393	0
16 Duval	424.78	448.97	421,013	1.0161	427,791
17 Escambia	258.29	272.44	255,475	0.9439	241,143
18 Flagler	0.00	0.00	0	0.9564	0
19 Franklin	0.00	0.00	0	0.9232	0
20 Gadsden	0.00	0.00	0	0.9567	0
21 Gilchrist	0.00	0.00	0	0.9563	0
22 Glades	26.39	28.38	26,613	0.9832	26,166
23 Gulf	0.00	0.00	0	0.9189	0
24 Hamilton	53.30	55.40	51,950	0.9331	48,475
25 Hardee	72.16	75.89	71,164	0.9646	68,645
26 Hendry	0.00	0.00	0	0.9969	0
27 Hernando	0.00	0.00	0	0.9758	0
28 Highlands	0.00	0.00	0	0.9542	0
29 Hillsborough	837.07	875.04	820,551	1.0130	831,218
30 Holmes	45.23	47.20	44,261	0.9066	40,127
31 Indian River	0.00	0.00	0	0.9821	0
32 Jackson	59.23	63.80	59,827	0.9232	55,232
33 Jefferson	39.86	41.90	39,291	0.9546	37,507
34 Lafayette	0.00	0.00	0	0.9278	0
35 Lake	0.00	0.00	0	0.9822	0
36 Lee	262.16	312.23	292,787	1.0091	295,451
37 Leon	228.01	236.55	221,820	0.9772	216,763
38 Levy	36.26	39.98	37,490	0.9551	35,807
39 Liberty	152.79	237.35	222,570	0.9366	208,459
40 Madison	202.50	212.36	199,136	0.9290	184,997
41 Manatee	309.78	326.98	306,619	0.9910	303,859
42 Marion	262.82	295.31	276,921	0.9604	265,955
43 Martin	0.00	0.00	0	0.9913	0
44 Monroe	41.85	44.27	41,513	1.0196	42,327
45 Nassau	50.83	53.19	49,878	0.9939	49,574
46 Okaloosa	599.52	663.64	622,315	0.9566	595,307
47 Okeechobee	297.89	316.86	297,129	0.9673	287,413
48 Orange	342.40	375.38	352,005	1.0089	355,138
49 Osceola	194.15	424.02	397,616	0.9902	393,719
50 Palm Beach	607.72	647.84	607,499	1.0334	627,789
51 Pasco	418.62	442.97	415,386	0.9913	411,772
52 Pinellas	754.71	825.74	774,321	1.0045	777,805
53 Polk	714.43	767.09	719,323	0.9840	707,814
54 Putnam	0.00	0.00	0	0.9668	0
55 St. Johns	234.50	265.34	248,817	0.9887	246,005
56 St. Lucie	140.26	153.57	144,007	0.9836	141,645
57 Santa Rosa	54.24	57.29	53,723	0.9431	50,666
58 Sarasota	67.33	71.37	66,926	0.9955	66,625
59 Seminole	109.18	115.02	107,858	0.9987	107,718
60 Sumter	0.00	0.00	0	0.9636	0
61 Suwannee	0.00	0.00	0	0.9326	0
62 Taylor	0.00	0.00	0	0.9312	0
63 Union	28.96	30.38	28,488	0.9675	27,562
64 Volusia	349.94	380.91	357,191	0.9605	343,082
65 Wakulla	0.00	0.00	0	0.9572	0
66 Walton	49.55	51.83	48,603	0.9331	45,351
67 Washington	0.00	0.00	0	0.9171	0
68 Washington Special	453.66	480.27	450,364	0.9171	413,029
69 FAMU Lab School	0.00	0.00	0	0.9772	0
70 FAU Lab School	0.00	0.00	0	1.0334	0
71 FSU Lab - Broward	0.00	0.00	0	1.0270	0
72 FSU Lab - Leon	0.00	0.00	0	0.9772	0
73 UF Lab School	0.00	0.00	0	0.9822	0
74 Virtual School	0.00	0.00	0	1.0000	0

State 11,126.05 12,248.59 11,485,869 11,331,614

2007-08 FEFP Third Calculation  
 Minimum Guarantee - Prior Year Funding<sup>1</sup>

District	Actual Gross State & Local FEFP <sup>2</sup>	Performance Pay Disbursements	Categorical Program Funding	Discretionary Local Effort	Discretionary Lottery	2006-07 Minimum Guarantee Base	2006-07 Unweighted FTE	2006-07 Minimum Guarantee Base per UFTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	147,249,740	1,455,801	31,849,735	8,124,474	1,114,901	189,794,651	28,244.49	6,719.71
2 Baker	25,162,612	251,857	5,450,708	515,504	180,694	31,561,375	4,793.09	6,584.77
3 Bay	132,147,495	66,344	28,685,420	11,056,424	1,020,215	172,975,898	26,305.66	6,575.62
4 Bradford	19,567,132	0	3,947,933	587,795	134,729	24,237,589	3,518.04	6,889.51
5 Brevard	379,303,115	4,041,625	79,740,664	26,553,120	2,926,409	492,564,933	73,841.90	6,670.53
6 Broward	1,363,220,119	3,474,211	281,195,064	103,041,838	10,803,744	1,761,734,976	259,961.96	6,776.90
7 Calhoun	12,558,072	115,808	2,449,783	234,076	83,088	15,440,827	2,193.49	7,039.39
8 Charlotte	85,487,849	16,996	19,090,780	13,376,701	670,767	118,643,093	17,571.89	6,751.87
9 Citrus	78,742,119	0	17,951,558	7,189,173	597,702	104,480,552	15,892.51	6,574.20
10 Clay	186,005,018	0	40,235,560	6,659,029	1,403,973	234,303,580	35,620.14	6,577.84
11 Collier	229,921,190	107,628	48,594,347	41,730,909	1,808,345	322,162,419	42,500.06	7,580.28
12 Columbia	53,053,687	520,820	11,185,355	1,692,460	373,669	66,825,991	10,089.05	6,623.62
13 Miami-Dade	1,858,785,756	5,637,191	350,931,085	136,124,750	14,039,394	2,365,518,176	349,618.09	6,766.01
14 DeSoto	26,457,226	265,349	5,321,878	1,262,791	190,470	33,497,714	5,011.93	6,683.60
15 Dixie	11,314,302	110,022	2,449,291	438,100	78,936	14,390,651	2,139.08	6,727.50
16 Duval	663,369,108	7,072,456	137,049,327	38,031,756	5,105,018	850,627,665	126,029.83	6,749.42
17 Escambia	210,067,037	29,022	47,591,532	10,704,320	1,588,119	269,980,030	42,025.33	6,424.22
18 Flagler	57,352,131	621,168	15,144,408	6,600,053	451,917	80,169,677	12,014.89	6,672.53
19 Franklin	6,084,752	62,909	1,224,772	2,081,763	45,730	9,499,926	1,226.49	7,745.62
20 Gadsden	32,980,156	69,923	7,764,410	886,203	237,961	41,938,653	6,122.19	6,850.27
21 Gilchrist	15,672,082	149,652	3,193,477	427,685	107,378	19,550,274	2,787.10	7,014.56
22 Glades	6,844,642	0	1,259,261	461,929	47,285	8,613,117	1,245.17	6,917.22
23 Gulf	10,532,153	0	2,316,693	1,603,086	78,965	14,530,897	2,151.01	6,755.38
24 Hamilton	10,362,804	100,993	2,131,284	497,448	72,629	13,165,158	1,922.38	6,848.36
25 Hardee	25,814,500	2,255	5,603,675	1,082,172	191,272	32,693,874	5,094.67	6,417.27
26 Hendry	39,131,720	0	8,177,844	2,011,869	288,614	49,610,047	7,431.83	6,675.35
27 Hernando	109,568,357	14,434	25,558,519	7,137,137	847,050	143,125,497	22,312.55	6,414.57
28 Highlands	62,170,806	0	13,647,985	4,092,812	471,547	80,383,150	12,363.70	6,501.54
29 Hillsborough	1,000,837,676	10,807,668	213,118,209	56,625,375	7,757,724	1,289,146,652	190,909.59	6,752.64
30 Holmes	17,594,227	8,769	3,591,585	301,637	115,535	21,611,753	3,299.89	6,549.83
31 Indian River	84,915,327	888,657	19,587,659	10,398,400	672,375	116,462,418	17,366.73	6,706.06
32 Jackson	38,531,231	377,373	8,385,296	976,329	271,945	48,542,174	7,164.95	6,774.95
33 Jefferson	7,002,562	38,791	1,473,992	355,760	45,089	8,916,194	1,196.45	7,452.21
34 Lafayette	5,647,217	0	1,079,994	154,282	38,059	6,919,552	1,052.96	6,571.52
35 Lake	190,213,657	2,071,667	43,267,113	13,178,712	1,507,848	250,238,997	38,901.28	6,432.67
36 Lee	404,112,327	4,246,412	92,434,559	51,373,836	3,161,759	555,328,893	78,065.54	7,113.62
37 Leon	173,788,221	1,805,603	34,750,774	10,419,903	1,297,500	222,062,001	32,358.64	6,862.53
38 Levy	32,592,367	24,391	7,215,615	1,683,360	232,495	41,748,228	6,164.20	6,772.69
39 Liberty	8,538,668	0	1,683,383	176,601	58,346	10,456,998	1,428.75	7,318.98
40 Madison	16,090,764	145,555	3,258,551	462,409	106,120	20,063,399	2,907.40	6,900.80
41 Manatee	210,725,865	82,454	44,741,364	19,189,306	1,638,789	276,377,778	41,744.33	6,620.73
42 Marion	210,828,825	1,912,318	47,505,642	12,666,553	1,598,157	274,511,495	41,970.71	6,540.55
43 Martin	91,477,900	1,010,893	20,831,798	12,171,804	726,680	126,219,075	17,826.80	7,080.30
44 Monroe	42,322,201	444,636	8,856,682	13,597,841	327,482	65,548,842	8,081.10	8,111.38
45 Nassau	54,569,917	71,560	12,617,644	4,622,699	425,145	72,306,965	10,926.12	6,617.81
46 Okaloosa	150,985,441	186,897	32,670,038	11,787,698	1,157,690	196,787,764	30,161.23	6,524.53
47 Okeechobee	36,903,930	183,788	8,111,312	1,640,961	275,868	47,115,859	7,236.62	6,510.75
48 Orange	904,920,228	9,390,109	193,699,131	62,439,814	7,241,191	1,177,690,473	172,711.40	6,818.83
49 Osceola	261,483,158	2,896,440	57,814,439	15,779,558	2,081,563	340,055,158	51,061.34	6,659.74
50 Palm Beach	898,344,102	4,415,910	190,132,688	94,931,205	7,074,996	1,194,898,901	169,477.07	7,050.50
51 Pasco	333,610,260	31,076	73,665,313	18,694,498	2,515,432	428,516,579	63,957.41	6,700.03
52 Pinellas	570,989,294	0	121,426,782	47,631,996	4,422,365	744,470,437	109,292.92	6,811.70
53 Polk	472,885,893	232,298	106,384,382	21,914,917	3,593,265	605,010,755	92,020.15	6,574.76
54 Putnam	60,547,301	620,315	13,308,502	2,844,717	448,069	77,768,904	11,756.92	6,614.73
55 St. Johns	131,719,294	0	31,282,768	13,411,706	1,065,800	177,479,568	26,833.27	6,614.16
56 St. Lucie	189,215,339	2,088,593	45,286,513	15,627,694	1,498,584	253,716,723	38,673.09	6,560.55
57 Santa Rosa	123,375,040	0	26,900,071	6,481,356	928,609	157,685,076	24,796.89	6,359.07
58 Sarasota	219,420,764	405,009	48,074,955	32,810,603	1,695,773	302,407,104	42,297.00	7,149.61
59 Seminole	336,612,190	434,167	71,428,410	21,323,784	2,636,910	432,435,461	65,942.64	6,557.75
60 Sumter	35,780,647	145,003	7,684,747	3,012,072	272,470	46,894,939	7,229.78	6,486.36
61 Suwannee	28,433,421	286,178	6,426,519	1,107,451	211,275	36,464,844	5,841.05	6,242.86
62 Taylor	15,838,421	160,199	3,400,885	924,670	114,937	20,439,112	3,092.46	6,609.34
63 Union	11,954,148	115,989	2,432,459	146,023	83,304	14,731,923	2,217.33	6,643.99
64 Volusia	331,032,184	7,842	70,205,369	25,213,846	2,549,044	429,008,285	65,357.48	6,564.03
65 Wakulla	25,584,891	266,375	6,518,097	1,030,602	191,114	33,591,079	4,987.70	6,734.78
66 Walton	29,954,059	27,365	7,342,516	8,537,858	240,064	46,101,862	6,662.36	6,919.75
67 Washington	18,253,876	60,052	4,069,763	730,526	127,758	23,241,975	3,527.33	6,589.11
68 Washington Special	3,717,089	0	422,447	0	18,532	4,158,068	504.58	8,240.65
69 FAMU Lab School	2,634,542	15,110	373,556	0	15,826	3,039,034	413.50	7,349.54
70 FAU Lab School	3,545,261	22,683	599,911	0	25,709	4,193,564	663.90	6,316.56
71 FSU Lab - Broward	3,315,984	0	555,371	0	23,976	3,895,331	614.00	6,344.19
72 FSU Lab - Leon	8,952,887	0	1,403,487	0	62,010	10,418,384	1,597.23	6,522.78
73 UF Lab School	6,584,775	59,250	993,228	0	43,579	7,680,832	1,144.59	6,710.55
74 Virtual School	36,040,292	411,346	6,500,669	0	304,749	43,257,056	6,865.90	6,300.27
State	13,701,349,343	70,585,205	2,903,256,536	1,050,583,739	105,862,031	17,761,051,649	2,638,331.10	6,731.93

1. From the 2006-07 FEFP Final Calculation.

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Third Calculation  
 Minimum Guarantee - Current Year Funding

District	Potential Gross State & Local FEFP	Categorical Program Funding	Potential Discretionary Local Effort	Discretionary Lottery	2007-08 Minimum Guarantee Base	2007-08 Unweighted FTE	2007-08 Minimum Guarantee Base per UFTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	150,502,176	37,411,784	9,077,385	1,363,699	198,355,044	27,569.02	7,194.85
2 Baker	26,422,295	6,490,969	604,674	228,782	33,746,720	4,806.58	7,020.94
3 Bay	132,867,217	33,575,816	11,063,539	1,240,386	178,746,958	25,557.81	6,993.83
4 Bradford	19,807,694	4,608,121	656,543	163,394	25,235,752	3,389.26	7,445.80
5 Brevard	390,449,014	95,597,517	27,169,533	3,643,767	516,859,831	73,616.93	7,020.94
6 Broward	1,378,997,328	336,980,068	111,343,823	13,320,346	1,840,641,565	256,143.53	7,185.98
7 Calhoun	12,773,711	2,899,140	266,969	101,032	16,040,852	2,171.28	7,387.74
8 Charlotte	88,473,204	22,972,345	13,176,653	840,154	125,462,356	17,451.12	7,189.36
9 Citrus	81,880,625	21,677,140	7,579,495	752,238	111,889,498	15,870.07	7,050.35
10 Clay	194,847,598	48,626,196	7,792,794	1,783,376	253,049,964	36,011.31	7,026.96
11 Collier	235,954,004	57,834,944	44,351,059	2,242,577	340,382,584	42,138.16	8,077.78
12 Columbia	54,992,265	13,181,186	1,914,282	469,938	70,557,671	10,075.16	7,003.13
13 Miami-Dade	1,870,938,853	423,792,377	153,656,990	17,333,406	2,465,621,626	344,600.10	7,155.02
14 DeSoto	28,066,237	6,147,444	1,342,425	241,319	35,797,425	5,053.12	7,084.22
15 Dixie	11,803,075	2,889,415	461,834	99,352	15,253,676	2,130.24	7,160.54
16 Duval	681,573,373	165,973,316	42,314,173	6,383,338	896,244,200	125,260.60	7,155.04
17 Escambia	212,238,617	55,549,589	11,516,519	1,930,178	281,234,903	41,016.64	6,856.61
18 Flagler	63,752,690	18,642,466	7,231,038	606,875	90,233,069	12,709.60	7,099.60
19 Franklin	6,057,185	1,470,581	2,055,558	54,245	9,637,569	1,180.92	8,161.07
20 Gadsden	33,282,545	8,849,518	1,035,084	285,682	43,452,829	5,994.37	7,248.94
21 Gilchrist	16,315,962	3,834,386	498,189	133,764	20,782,301	2,770.32	7,501.77
22 Glades	7,843,987	1,735,663	477,253	64,929	10,121,832	1,367.79	7,400.14
23 Gulf	11,088,998	2,746,607	1,517,061	98,751	15,451,417	2,140.04	7,220.15
24 Hamilton	10,825,917	2,531,210	532,599	90,059	13,979,785	1,917.53	7,290.52
25 Hardee	26,778,492	6,662,813	1,288,722	239,728	34,969,755	5,082.89	6,879.90
26 Hendry	40,162,286	9,776,981	1,992,039	353,712	52,285,018	7,257.15	7,204.62
27 Hernando	116,604,131	31,419,454	7,870,501	1,089,799	156,983,885	22,683.32	6,920.67
28 Highlands	64,783,994	16,709,841	4,591,580	597,136	86,682,551	12,364.59	7,010.55
29 Hillsborough	1,039,246,962	254,276,399	61,704,279	9,759,629	1,364,987,269	191,201.48	7,139.00
30 Holmes	18,563,370	4,202,944	322,559	146,564	23,235,437	3,346.63	6,942.94
31 Indian River	88,367,073	23,550,476	10,808,432	850,947	123,576,928	17,463.01	7,076.50
32 Jackson	39,434,770	9,659,481	1,064,744	334,027	50,493,022	7,145.23	7,066.68
33 Jefferson	7,089,752	1,597,839	402,891	53,795	9,144,277	1,154.07	7,923.50
34 Lafayette	5,991,357	1,317,899	177,618	48,320	7,535,194	1,072.80	7,023.86
35 Lake	202,356,757	53,643,259	15,052,418	1,938,852	272,991,286	39,877.10	6,845.82
36 Lee	426,484,270	113,056,543	54,906,744	4,049,597	598,497,154	79,733.01	7,506.27
37 Leon	177,818,533	41,498,507	11,226,665	1,602,345	232,146,050	32,415.21	7,161.64
38 Levy	33,959,268	8,573,754	1,763,854	290,617	44,587,493	6,140.83	7,260.83
39 Liberty	8,903,622	1,802,576	191,951	70,348	10,968,497	1,454.40	7,541.60
40 Madison	16,057,469	3,514,427	522,783	125,508	20,220,187	2,794.64	7,235.35
41 Manatee	219,792,988	54,239,352	20,882,015	2,078,490	296,992,845	41,981.05	7,074.45
42 Marion	214,013,995	56,548,470	15,094,540	1,956,917	287,613,922	41,358.11	6,954.23
43 Martin	94,226,582	24,804,768	12,812,437	905,012	132,748,799	17,702.66	7,498.81
44 Monroe	42,514,115	10,558,105	14,602,021	405,897	68,080,138	8,001.29	8,508.65
45 Nassau	57,595,894	15,018,167	5,197,980	543,506	78,355,547	11,064.72	7,081.57
46 Okaloosa	154,098,229	38,057,175	12,129,122	1,412,499	205,697,025	29,342.87	7,010.12
47 Okechobee	38,456,030	9,190,836	1,812,511	337,533	49,796,910	7,039.44	7,073.99
48 Orange	925,170,861	232,394,440	69,598,493	8,981,051	1,236,144,845	171,629.35	7,202.41
49 Osceola	274,629,708	70,363,558	18,049,231	2,649,562	365,692,059	51,985.22	7,034.54
50 Palm Beach	917,875,780	225,140,696	99,239,695	8,845,653	1,251,101,824	168,808.07	7,411.39
51 Pasco	354,637,938	90,811,115	20,903,524	3,253,028	469,605,605	65,674.58	7,150.49
52 Pinellas	579,713,672	144,090,684	49,561,698	5,441,038	778,807,092	107,163.78	7,267.45
53 Polk	495,525,026	127,835,720	25,528,217	4,553,810	653,442,773	93,445.96	6,992.73
54 Putnam	61,520,027	15,653,186	3,033,045	544,072	80,750,330	11,445.88	7,054.97
55 St. Johns	141,498,071	38,564,392	14,733,147	1,385,564	196,181,174	27,635.31	7,098.93
56 St. Lucie	204,467,936	56,115,316	16,548,928	1,952,960	279,085,140	40,086.97	6,961.99
57 Santa Rosa	128,444,796	33,074,056	6,825,185	1,169,755	169,513,792	25,103.59	6,752.57
58 Sarasota	227,296,847	55,855,659	34,655,725	2,126,954	319,935,185	42,089.25	7,601.35
59 Seminole	343,356,900	85,158,849	22,938,543	3,260,654	454,714,946	64,987.92	6,996.91
60 Sumter	37,424,559	9,232,751	3,583,904	343,940	50,585,154	7,269.76	6,958.30
61 Suwannee	29,371,858	7,707,975	1,287,084	265,602	38,632,519	5,886.67	6,562.71
62 Taylor	16,136,883	3,984,500	983,152	140,537	21,245,072	3,049.53	6,966.67
63 Union	12,666,823	2,959,904	171,998	106,017	15,904,742	2,247.09	7,077.93
64 Volusia	338,294,857	83,219,455	26,489,182	3,132,545	451,136,039	64,158.15	7,031.62
65 Wakulla	26,766,113	7,693,424	1,138,341	242,025	35,839,903	5,130.28	6,985.95
66 Walton	31,785,005	9,018,525	9,222,117	310,113	50,335,760	6,858.56	7,339.11
67 Washington	19,046,900	4,859,005	793,564	160,659	24,860,128	3,560.86	6,981.50
68 Washington Special	3,957,346	58,820	0	20,406	4,036,572	453.66	8,897.79
69 FAMU Lab School	2,539,869	401,461	0	17,198	2,958,528	366.23	8,078.33
70 FAU Lab School	3,739,870	744,855	0	31,465	4,516,190	641.21	7,043.23
71 FSU Lab - Broward	3,493,059	694,835	0	29,886	4,217,780	606.18	6,957.97
72 FSU Lab - Leon	9,135,465	1,707,529	0	74,621	10,917,615	1,583.80	6,893.30
73 UF Lab School	6,985,277	1,259,185	0	55,572	8,300,034	1,148.19	7,228.80
74 Virtual School	48,132,526	10,413,898	0	489,317	59,035,741	9,004.95	6,555.92

State 14,098,668,481 3,484,711,657 1,139,238,651 132,246,369 18,854,865,158 2,630,639.00 7,167.41

2007-08 FEFP Third Calculation  
 1.00% Minimum Guarantee

District	2006-07	Column 1	2007-08	Column 2	2007-08	Minimum Guarantee
	Minimum Guarantee Base per UFTE	plus 1,000 Percent	Minimum Guarantee Base per UFTE	in Excess of Column 3	Unweighted FTE	
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	6,719.71	6,786.91	7,194.85	0.00	27,569.02	0
2 Baker	6,584.77	6,650.62	7,020.94	0.00	4,806.58	0
3 Bay	6,575.62	6,641.38	6,993.83	0.00	25,557.81	0
4 Bradford	6,889.51	6,958.41	7,445.80	0.00	3,389.26	0
5 Brevard	6,670.53	6,737.24	7,020.94	0.00	73,616.93	0
6 Broward	6,776.90	6,844.67	7,185.98	0.00	256,143.53	0
7 Calhoun	7,039.39	7,109.78	7,387.74	0.00	2,171.28	0
8 Charlotte	6,751.87	6,819.39	7,189.36	0.00	17,451.12	0
9 Citrus	6,574.20	6,639.94	7,050.35	0.00	15,870.07	0
10 Clay	6,577.84	6,643.62	7,026.96	0.00	36,011.31	0
11 Collier	7,580.28	7,656.08	8,077.78	0.00	42,138.16	0
12 Columbia	6,623.62	6,689.86	7,003.13	0.00	10,075.16	0
13 Miami-Dade	6,766.01	6,833.67	7,155.02	0.00	344,600.10	0
14 DeSoto	6,683.60	6,750.44	7,084.22	0.00	5,053.12	0
15 Dixie	6,727.50	6,794.78	7,160.54	0.00	2,130.24	0
16 Duval	6,749.42	6,816.91	7,155.04	0.00	125,260.60	0
17 Escambia	6,424.22	6,488.46	6,856.61	0.00	41,016.64	0
18 Flagler	6,672.53	6,739.26	7,099.60	0.00	12,709.60	0
19 Franklin	7,745.62	7,823.08	8,161.07	0.00	1,180.92	0
20 Gadsden	6,850.27	6,918.77	7,248.94	0.00	5,994.37	0
21 Gilchrist	7,014.56	7,084.71	7,501.77	0.00	2,770.32	0
22 Glades	6,917.22	6,986.39	7,400.14	0.00	1,367.79	0
23 Gulf	6,755.38	6,822.93	7,220.15	0.00	2,140.04	0
24 Hamilton	6,848.36	6,916.84	7,290.52	0.00	1,917.53	0
25 Hardee	6,417.27	6,481.44	6,879.90	0.00	5,082.89	0
26 Hendry	6,675.35	6,742.10	7,204.62	0.00	7,257.15	0
27 Hernando	6,414.57	6,478.72	6,920.67	0.00	22,683.32	0
28 Highlands	6,501.54	6,566.56	7,010.55	0.00	12,364.59	0
29 Hillsborough	6,752.64	6,820.17	7,139.00	0.00	191,201.48	0
30 Holmes	6,549.83	6,615.33	6,942.94	0.00	3,346.63	0
31 Indian River	6,706.06	6,773.12	7,076.50	0.00	17,463.01	0
32 Jackson	6,774.95	6,842.70	7,066.68	0.00	7,145.23	0
33 Jefferson	7,452.21	7,526.73	7,923.50	0.00	1,154.07	0
34 Lafayette	6,571.52	6,637.24	7,023.86	0.00	1,072.80	0
35 Lake	6,432.67	6,497.00	6,845.82	0.00	39,877.10	0
36 Lee	7,113.62	7,184.76	7,506.27	0.00	79,733.01	0
37 Leon	6,862.53	6,931.16	7,161.64	0.00	32,415.21	0
38 Levy	6,772.69	6,840.42	7,260.83	0.00	6,140.83	0
39 Liberty	7,318.98	7,392.17	7,541.60	0.00	1,454.40	0
40 Madison	6,900.80	6,969.81	7,235.35	0.00	2,794.64	0
41 Manatee	6,620.73	6,686.94	7,074.45	0.00	41,981.05	0
42 Marion	6,540.55	6,605.96	6,954.23	0.00	41,358.11	0
43 Martin	7,080.30	7,151.10	7,498.81	0.00	17,702.66	0
44 Monroe	8,111.38	8,192.49	8,508.65	0.00	8,001.29	0
45 Nassau	6,617.81	6,683.99	7,081.57	0.00	11,064.72	0
46 Okaloosa	6,524.53	6,589.78	7,010.12	0.00	29,342.87	0
47 Okeechobee	6,510.75	6,575.86	7,073.99	0.00	7,039.44	0
48 Orange	6,818.83	6,887.02	7,202.41	0.00	171,629.35	0
49 Osceola	6,659.74	6,726.34	7,034.54	0.00	51,985.22	0
50 Palm Beach	7,050.50	7,121.01	7,411.39	0.00	168,808.07	0
51 Pasco	6,700.03	6,767.03	7,150.49	0.00	65,674.58	0
52 Pinellas	6,811.70	6,879.82	7,267.45	0.00	107,163.78	0
53 Polk	6,574.76	6,640.51	6,992.73	0.00	93,445.96	0
54 Putnam	6,614.73	6,680.88	7,054.97	0.00	11,445.88	0
55 St. Johns	6,614.16	6,680.30	7,098.93	0.00	27,635.31	0
56 St. Lucie	6,560.55	6,626.16	6,961.99	0.00	40,086.97	0
57 Santa Rosa	6,359.07	6,422.66	6,752.57	0.00	25,103.59	0
58 Sarasota	7,149.61	7,221.11	7,601.35	0.00	42,089.25	0
59 Seminole	6,557.75	6,623.33	6,996.91	0.00	64,987.92	0
60 Sumter	6,486.36	6,551.22	6,958.30	0.00	7,269.76	0
61 Suwannee	6,242.86	6,305.29	6,562.71	0.00	5,886.67	0
62 Taylor	6,609.34	6,675.43	6,966.67	0.00	3,049.53	0
63 Union	6,643.99	6,710.43	7,077.93	0.00	2,247.09	0
64 Volusia	6,564.03	6,629.67	7,031.62	0.00	64,158.15	0
65 Wakulla	6,734.78	6,802.13	6,985.95	0.00	5,130.28	0
66 Walton	6,919.75	6,988.95	7,339.11	0.00	6,858.56	0
67 Washington	6,589.11	6,655.00	6,981.50	0.00	3,560.86	0
68 Washington Special	8,240.65	8,323.06	8,897.79	0.00	453.66	0
69 FAMU Lab School	7,349.54	7,423.04	8,078.33	0.00	366.23	0
70 FAU Lab School	6,316.56	6,379.73	7,043.23	0.00	641.21	0
71 FSU Lab - Broward	6,344.19	6,407.63	6,957.97	0.00	606.18	0
72 FSU Lab - Leon	6,522.78	6,588.01	6,893.30	0.00	1,583.80	0
73 UF Lab School	6,710.55	6,777.66	7,228.80	0.00	1,148.19	0
74 Virtual School	6,300.27	6,363.27	6,555.92	0.00	9,004.95	0
State	6,731.93		7,167.41		2,630,639.00	0

2007-08 FEFP Third Calculation  
 Required Local Effort Taxes

District	2007 School Taxable Value <sup>1</sup>	Value of Property Contested in Court	Revised School Taxable Value	Equalized Required Local Effort Millage Rate	Equalized Required Local Effort Taxes	Good Faith RLE Tax Payments	Total Required Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,860,218,348	0	12,860,218,348	4.977	60,805,041	0	60,805,041
2 Baker	837,498,649	0	837,498,649	4.933	3,924,812	0	3,924,812
3 Bay	17,861,703,347	0	17,861,703,347	4.819	81,771,771	0	81,771,771
4 Bradford	909,339,495	0	909,339,495	4.866	4,203,604	0	4,203,604
5 Brevard	40,973,507,774	0	40,973,507,774	4.833	188,123,715	0	188,123,715
6 Broward	177,045,353,663	0	177,045,353,663	4.815	809,849,709	0	809,849,709
7 Calhoun	369,763,350	0	369,763,350	4.747	1,667,503	0	1,667,503
8 Charlotte	23,588,710,212	0	23,588,710,212	3.611	80,919,891	0	80,919,891
9 Citrus	12,350,488,916	0	12,350,488,916	4.767	55,931,042	0	55,931,042
10 Clay	10,793,343,455	0	10,793,343,455	4.731	48,510,142	0	48,510,142
11 Collier	82,628,893,082	0	82,628,893,082	2.786	218,693,891	0	218,693,891
12 Columbia	2,651,359,658	0	2,651,359,658	4.78	12,039,824	0	12,039,824
13 Miami-Dade	246,777,003,682	0	246,777,003,682	4.915	1,152,263,524	0	1,152,263,524
14 DeSoto	1,859,314,406	0	1,859,314,406	4.897	8,649,810	0	8,649,810
15 Dixie	639,659,505	0	639,659,505	4.853	2,949,054	0	2,949,054
16 Duval	61,436,184,809	0	61,436,184,809	4.879	284,759,788	0	284,759,788
17 Escambia	15,950,857,516	0	15,950,857,516	4.96	75,160,441	0	75,160,441
18 Flagler	12,296,636,850	0	12,296,636,850	4.999	58,397,343	0	58,397,343
19 Franklin	3,999,528,766	0	3,999,528,766	1.437	5,459,957	0	5,459,957
20 Gadsden	1,433,635,362	0	1,433,635,362	4.937	6,723,965	0	6,723,965
21 Gilchrist	690,011,481	0	690,011,481	4.874	3,194,960	0	3,194,960
22 Glades	712,583,934	0	712,583,934	4.953	3,352,957	0	3,352,957
23 Gulf	2,702,040,500	0	2,702,040,500	3.893	9,993,091	0	9,993,091
24 Hamilton	737,671,361	0	737,671,361	4.969	3,482,215	0	3,482,215
25 Hardee	1,784,933,470	0	1,784,933,470	4.804	8,146,079	0	8,146,079
26 Hendry	2,759,057,255	0	2,759,057,255	4.798	12,576,059	0	12,576,059
27 Hernando	11,411,484,382	0	11,411,484,382	4.996	54,161,187	0	54,161,187
28 Highlands	6,875,166,780	0	6,875,166,780	4.961	32,402,317	0	32,402,317
29 Hillsborough	87,891,572,126	0	87,891,572,126	4.784	399,449,617	0	399,449,617
30 Holmes	446,757,465	0	446,757,465	4.485	1,903,522	0	1,903,522
31 Indian River	18,620,780,021	0	18,620,780,021	4.657	82,381,124	0	82,381,124
32 Jackson	1,474,714,828	0	1,474,714,828	4.9	6,864,798	0	6,864,798
33 Jefferson	601,554,534	0	601,554,534	4.781	2,732,231	0	2,732,231
34 Lafayette	246,009,036	0	246,009,036	4.607	1,076,695	0	1,076,695
35 Lake	22,570,727,073	0	22,570,727,073	4.996	107,125,185	0	107,125,185
36 Lee	96,488,435,178	0	96,488,435,178	4.361	399,746,763	0	399,746,763
37 Leon	16,436,081,448	0	16,436,081,448	4.726	73,793,075	0	73,793,075
38 Levy	2,443,011,811	0	2,443,011,811	4.78	11,093,717	0	11,093,717
39 Liberty	265,859,902	0	265,859,902	4.805	1,213,584	0	1,213,584
40 Madison	724,076,293	0	724,076,293	4.87	3,349,939	0	3,349,939
41 Manatee	34,453,085,874	0	34,453,085,874	5.028	164,568,610	0	164,568,610
42 Marion	22,347,382,181	0	22,347,382,181	4.896	103,942,144	0	103,942,144
43 Martin	22,743,297,649	0	22,743,297,649	4.009	86,618,986	0	86,618,986
44 Monroe	28,569,792,972	0	28,569,792,972	1.408	38,214,955	0	38,214,955
45 Nassau	8,430,751,726	0	8,430,751,726	4.995	40,006,025	0	40,006,025
46 Okaloosa	18,858,931,778	0	18,858,931,778	5.024	90,009,910	0	90,009,910
47 Okeechobee	2,510,403,415	0	2,510,403,415	4.952	11,809,942	0	11,809,942
48 Orange	107,896,276,407	0	107,896,276,407	4.942	506,562,228	0	506,562,228
49 Osceola	26,387,763,807	0	26,387,763,807	5.052	126,645,434	0	126,645,434
50 Palm Beach	170,412,459,122	0	170,412,459,122	4.743	767,852,979	0	767,852,979
51 Pasco	29,694,615,944	0	29,694,615,944	4.781	134,871,461	0	134,871,461
52 Pinellas	80,138,569,154	0	80,138,569,154	4.73	360,102,660	0	360,102,660
53 Polk	35,357,641,301	0	35,357,641,301	4.752	159,618,536	0	159,618,536
54 Putnam	4,200,892,788	0	4,200,892,788	4.734	18,892,675	0	18,892,675
55 St. Johns	24,655,923,417	0	24,655,923,417	4.932	115,522,864	0	115,522,864
56 St. Lucie	25,769,119,327	0	25,769,119,327	4.814	117,849,913	0	117,849,913
57 Santa Rosa	9,453,164,329	0	9,453,164,329	4.963	44,570,252	0	44,570,252
58 Sarasota	62,679,914,511	0	62,679,914,511	3.541	210,852,098	0	210,852,098
59 Seminole	33,770,399,366	0	33,770,399,366	4.698	150,720,669	0	150,720,669
60 Sumter	5,839,829,754	0	5,839,829,754	5.002	27,750,287	0	27,750,287
61 Suwannee	1,782,663,956	0	1,782,663,956	4.816	8,156,044	0	8,156,044
62 Taylor	1,404,202,731	0	1,404,202,731	4.701	6,271,099	0	6,271,099
63 Union	238,224,371	0	238,224,371	4.839	1,095,129	0	1,095,129
64 Volusia	41,247,558,469	0	41,247,558,469	4.791	187,736,200	0	187,736,200
65 Wakulla	1,576,650,179	0	1,576,650,179	4.919	7,367,765	0	7,367,765
66 Walton	17,649,984,537	0	17,649,984,537	1.696	28,437,655	0	28,437,655
67 Washington	1,099,118,930	0	1,099,118,930	4.934	5,151,900	0	5,151,900
68 Washington Special	0	0	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0	0	0
70 FAU Lab School	0	0	0	0	0	0	0
71 FSU Lab - Broward	0	0	0	0	0	0	0
72 FSU Lab - Leon	0	0	0	0	0	0	0
73 UF Lab School	0	0	0	0	0	0	0
74 Virtual School	0	0	0	0	0	0	0
State	1,822,314,147,718	0	1,822,314,147,718	4.843	7,900,042,362	0	7,900,042,362

1. Certified by the Department of Revenue - November 20, 2007.



2007-08 FEFP Third Calculation  
 State Discretionary Lottery / School Recognition Funding

District	Base Funding	Discretionary Lottery Allocation <sup>1</sup>	Lottery Prior Year Adjustment	Net Discretionary Lottery	School Recognition Awards	Discretionary Lottery/School Recognition	Net Discretionary Lottery/School Recognition
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	121,712,707	1,363,699	(432)	1,363,267	1,963,461	3,327,160	3,326,728
2 Baker	20,419,199	228,782	(66)	228,716	300,367	529,149	529,083
3 Bay	110,706,792	1,240,386	(47)	1,240,339	1,291,193	2,531,579	2,531,532
4 Bradford	14,583,245	163,394	(46)	163,348	16,834	180,228	180,182
5 Brevard	325,213,051	3,643,767	(3,107)	3,640,660	6,061,666	9,705,433	9,702,326
6 Broward	1,188,865,826	13,320,346	(4,602)	13,315,744	12,690,696	26,011,042	26,006,440
7 Calhoun	9,017,262	101,032	(28)	101,004	153,306	254,338	254,310
8 Charlotte	74,985,294	840,154	(73)	840,081	1,197,614	2,037,768	2,037,695
9 Citrus	67,138,645	752,238	698	752,936	946,354	1,698,592	1,699,290
10 Clay	159,169,623	1,783,376	(564)	1,782,812	1,694,594	3,477,970	3,477,406
11 Collier	200,154,184	2,242,577	2,072	2,244,649	1,838,299	4,080,876	4,082,948
12 Columbia	41,942,881	469,938	(128)	469,810	461,412	931,350	931,222
13 Miami-Dade	1,547,038,966	17,333,406	(11,074)	17,322,332	12,519,235	29,852,641	29,841,567
14 DeSoto	21,538,161	241,319	27	241,346	73,800	315,119	315,146
15 Dixie	8,867,349	99,352	(27)	99,325	104,610	203,962	203,935
16 Duval	569,724,881	6,383,338	(2,916)	6,380,422	5,223,765	11,607,103	11,604,187
17 Escambia	172,272,004	1,930,178	(1,277)	1,928,901	1,661,782	3,591,960	3,590,683
18 Flagler	54,164,769	606,875	(923)	605,952	527,873	1,134,748	1,133,825
19 Franklin	4,841,438	54,245	580	54,825	24,241	78,486	79,066
20 Gadsden	25,497,678	285,682	6	285,688	95,608	381,290	381,296
21 Gilchrist	11,938,640	133,764	(29)	133,735	277,491	411,255	411,226
22 Glades	5,795,061	64,929	2,955	67,884	0	64,929	67,884
23 Gulf	8,813,679	98,751	(27)	98,724	160,415	259,166	259,139
24 Hamilton	8,037,888	90,059	145	90,204	35,328	125,387	125,532
25 Hardee	21,396,140	239,728	(60)	239,668	213,520	453,248	453,188
26 Hendry	31,569,469	353,712	(145)	353,567	216,095	569,807	569,662
27 Hernando	97,266,573	1,089,799	(503)	1,089,296	908,214	1,998,013	1,997,510
28 Highlands	53,295,487	597,136	(174)	596,962	532,545	1,129,681	1,129,507
29 Hillsborough	871,065,154	9,759,629	859	9,760,488	9,277,316	19,036,945	19,037,804
30 Holmes	13,081,098	146,564	(107)	146,457	132,590	279,154	279,047
31 Indian River	75,948,611	850,947	(168)	850,779	952,140	1,803,087	1,802,919
32 Jackson	29,812,524	334,027	(19)	334,008	146,332	480,359	480,340
33 Jefferson	4,801,323	53,795	15	53,810	25,691	79,486	79,501
34 Lafayette	4,312,619	48,320	(3)	48,317	54,317	102,637	102,634
35 Lake	173,046,195	1,938,852	308	1,939,160	1,955,985	3,894,837	3,895,145
36 Lee	361,434,093	4,049,597	(953)	4,048,644	4,041,320	8,090,917	8,089,964
37 Leon	143,012,272	1,602,345	83	1,602,428	1,577,200	3,179,545	3,179,628
38 Levy	25,938,112	290,617	48	290,665	142,928	433,545	433,593
39 Liberty	6,278,690	70,348	144	70,492	26,458	96,806	96,950
40 Madison	11,201,776	125,508	(14)	125,494	17,512	143,020	143,006
41 Manatee	185,509,155	2,078,490	(2,669)	2,075,821	1,493,932	3,572,422	3,569,753
42 Marion	174,658,524	1,956,917	881	1,957,798	1,903,323	3,860,240	3,861,121
43 Martin	80,774,051	905,012	(146)	904,866	1,728,056	2,633,068	2,632,922
44 Monroe	36,227,075	405,897	139	406,036	569,024	974,921	975,060
45 Nassau	48,508,955	543,506	(21)	543,485	712,525	1,256,031	1,256,010
46 Okaloosa	126,068,173	1,412,499	2,157	1,414,656	2,379,414	3,791,913	3,794,070
47 Okeechobee	30,125,420	337,533	(321)	337,212	329,783	667,316	666,995
48 Orange	801,575,642	8,981,051	10,617	8,991,668	8,469,779	17,450,830	17,461,447
49 Osceola	236,478,409	2,649,562	(748)	2,648,814	1,688,699	4,338,261	4,337,513
50 Palm Beach	789,491,097	8,845,653	(2,062)	8,843,591	10,351,757	19,197,410	19,195,348
51 Pasco	290,338,828	3,253,028	2,163	3,255,191	3,480,453	6,733,481	6,735,644
52 Pinellas	485,622,868	5,441,038	3,381	5,444,419	5,361,151	10,802,189	10,805,570
53 Polk	406,436,029	4,553,810	(1,036)	4,552,774	3,932,154	8,485,964	8,484,928
54 Putnam	48,559,454	544,072	(170)	543,902	275,101	819,173	819,003
55 St. Johns	123,664,189	1,385,564	574	1,386,138	1,725,560	3,111,124	3,111,698
56 St. Lucie	174,305,364	1,952,960	(417)	1,952,543	1,070,214	3,023,174	3,022,757
57 Santa Rosa	104,402,820	1,169,755	259	1,170,014	1,823,647	2,993,402	2,993,661
58 Sarasota	189,834,613	2,126,954	(133)	2,126,821	2,740,071	4,867,025	4,866,892
59 Seminole	291,019,502	3,260,654	(1,123)	3,259,531	4,189,297	7,449,951	7,448,828
60 Sumter	30,697,265	343,940	(34)	343,906	308,033	651,973	651,939
61 Suwannee	23,705,475	265,602	41	265,643	233,824	499,426	499,467
62 Taylor	12,543,161	140,537	(39)	140,498	208,251	348,788	348,749
63 Union	9,462,214	106,017	58	106,075	92,170	198,187	198,245
64 Volusia	279,585,529	3,132,545	(440)	3,132,105	3,414,356	6,546,901	6,546,461
65 Wakulla	21,601,198	242,025	(66)	241,959	468,698	710,723	710,657
66 Walton	27,678,135	310,113	(249)	309,864	354,090	664,203	663,954
67 Washington	14,339,153	160,659	(60)	160,599	141,362	302,021	301,961
68 Washington Special	1,821,262	20,406	(478)	19,928	0	20,406	19,928
69 FAMU Lab School	1,534,971	17,198	(6)	17,192	0	17,198	17,192
70 FAU Lab School	2,808,296	31,465	(9)	31,456	66,390	97,855	97,846
71 FSU Lab - Broward	2,667,413	29,886	30	29,916	60,600	90,486	90,516
72 FSU Lab - Leon	6,660,080	74,621	(21)	74,600	159,623	234,244	234,223
73 UF Lab School	4,959,880	55,572	(2)	55,570	114,225	169,797	169,795
74 Virtual School	43,672,432	489,317	9,522	498,839	0	489,317	498,839
State	11,803,235,991	132,246,369	0	132,246,369	129,385,669	261,632,038	261,632,038

1. Proration based on Base Funding (column 1).

2007-08 FEFP Third Calculation  
 Prior Year Adjustments Summary

District	2006-07 Net State FEFP Paid <sup>1</sup>	2006-07 Net State FEFP Earned <sup>2</sup>	2006-07 Earned Vs. Paid Adjustment	2006-07 Amended FTE Adjustment	2001-02 Audit Adjustments <sup>3</sup>	Total Prior Year Adjustments
	-1-	-2-	-3-	-4-	-6-	-7-
1 Alachua	94,750,329	94,695,322	(55,007)	0	0	(55,007)
2 Baker	22,046,037	22,036,949	(9,088)	0	(62,288)	(71,376)
3 Bay	46,158,134	47,878,259	1,720,125	0	0	1,720,125
4 Bradford	15,965,719	15,959,291	(6,428)	0	0	(6,428)
5 Brevard	198,650,818	198,576,589	(74,229)	0	0	(74,229)
6 Broward	631,064,327	636,713,769	5,649,442	8,458	0	5,657,900
7 Calhoun	11,195,659	11,191,217	(4,442)	0	(363)	(4,805)
8 Charlotte	7,699,189	8,800,981	1,101,792	60,227	0	1,162,019
9 Citrus	24,304,120	24,401,208	97,088	0	0	97,088
10 Clay	144,070,295	143,999,368	(70,927)	0	(50,351)	(121,278)
11 Collier <sup>4</sup>	15,579,655	15,854,420	274,765	(245,597)	(214,731)	(185,563)
12 Columbia	42,509,480	42,491,314	(18,166)	0	0	(18,166)
13 Miami-Dade	873,500,756	898,604,366	25,103,610	(150,977)	(368,401)	24,584,232
14 DeSoto	18,181,797	18,333,467	151,670	1,817	(26,899)	126,588
15 Dixie	8,625,279	8,621,108	(4,171)	0	(18,624)	(22,795)
16 Duval	423,571,714	423,320,930	(250,784)	0	(82,638)	(333,422)
17 Escambia	140,021,022	139,903,734	(117,288)	5,691	0	(111,597)
18 Flagler	5,210,615	5,132,105	(78,510)	0	0	(78,510)
19 Franklin	585,701	619,262	33,561	0	(6,036)	27,525
20 Gadsden	27,426,447	27,424,957	(1,490)	0	0	(1,490)
21 Gilchrist	12,994,660	12,989,795	(4,865)	(2,059)	0	(6,924)
22 Glades	3,627,443	3,841,871	214,428	0	0	214,428
23 Gulf	1,291,358	1,288,404	(2,954)	0	0	(2,954)
24 Hamilton	7,150,091	7,166,715	16,624	0	0	16,624
25 Hardee	19,447,610	19,439,359	(8,251)	0	0	(8,251)
26 Hendry	26,101,896	26,083,290	(18,606)	0	0	(18,606)
27 Hernando	63,587,486	63,522,560	(64,926)	8,442	0	(56,484)
28 Highlands	33,866,496	33,842,603	(23,893)	1,895	(49,378)	(71,376)
29 Hillsborough	633,481,094	635,472,798	1,991,704	(24,382)	0	1,967,322
30 Holmes	15,787,959	15,775,664	(12,295)	0	0	(12,295)
31 Indian River	8,513,010	8,523,726	10,716	0	(249,021)	(238,305)
32 Jackson	32,613,902	32,605,070	(8,832)	0	0	(8,832)
33 Jefferson	4,765,872	4,767,367	1,495	0	0	1,495
34 Lafayette	4,687,493	4,686,563	(930)	0	0	(930)
35 Lake	103,329,502	103,358,670	29,168	(510)	0	28,658
36 Lee	34,121,848	34,746,399	624,551	(3,601)	0	620,950
37 Leon	102,807,410	102,813,807	6,397	0	(123,780)	(117,383)
38 Levy	21,948,523	21,945,358	(3,165)	0	0	(3,165)
39 Liberty	7,355,955	7,373,008	17,053	0	0	17,053
40 Madison	13,199,181	13,195,600	(3,581)	0	0	(3,581)
41 Manatee	68,887,683	68,683,801	(203,882)	(46,333)	0	(250,215)
42 Marion	127,883,277	127,977,993	94,716	0	0	94,716
43 Martin	8,146,434	8,157,588	11,154	0	0	11,154
44 Monroe	4,802,609	4,816,247	13,638	0	(101,268)	(87,630)
45 Nassau	20,358,763	20,368,558	9,795	(158)	0	9,637
46 Okaloosa	64,830,463	64,944,967	114,504	0	0	114,504
47 Okeechobee	26,500,528	26,471,659	(28,869)	0	0	(28,869)
48 Orange	482,040,395	484,967,685	2,927,290	50,916	(217,732)	2,760,474
49 Osceola	160,108,138	160,015,727	(92,411)	2,087	0	(90,324)
50 Palm Beach	128,276,956	132,925,796	4,648,840	(7,715)	0	4,641,125
51 Pasco	215,552,264	215,765,583	213,319	0	0	213,319
52 Pinellas	215,079,009	215,338,837	259,828	(14,742)	(110,546)	134,540
53 Polk	334,211,175	334,074,067	(137,108)	43,875	0	(93,233)
54 Putnam	42,329,311	42,307,397	(21,914)	0	(187,938)	(209,852)
55 St. Johns	27,345,171	27,447,768	102,597	0	0	102,597
56 St. Lucie	72,979,003	74,237,917	1,258,914	(2,893)	(93,087)	1,162,934
57 Santa Rosa	81,666,250	81,690,636	24,386	0	0	24,386
58 Sarasota	19,035,310	19,409,151	373,841	0	0	373,841
59 Seminole	198,687,308	198,548,722	(138,586)	1,193	0	(137,393)
60 Sumter	13,292,935	13,298,825	5,890	0	(6,681)	(791)
61 Suwannee	21,391,031	21,392,437	1,406	0	(31,129)	(29,723)
62 Taylor	10,648,497	10,642,669	(5,828)	0	(4,253)	(10,081)
63 Union	11,072,371	11,078,349	5,978	0	(14,426)	(8,448)
64 Volusia	153,650,125	152,676,284	(973,841)	0	0	(973,841)
65 Wakulla	18,944,263	18,935,269	(8,994)	0	0	(8,994)
66 Walton	3,489,887	3,479,810	(10,077)	0	0	(10,077)
67 Washington	13,801,880	13,793,596	(8,284)	0	(6,347)	(14,631)
68 Washington Special	3,753,200	3,726,188	(27,012)	0	0	(27,012)
69 FAMU Lab School	2,657,411	2,656,559	(852)	0	0	(852)
70 FAU Lab School	3,589,262	3,587,446	(1,816)	4,473	0	2,657
71 FSU Lab - Broward	3,344,328	3,347,776	3,448	(31,543)	0	(28,095)
72 FSU Lab - Leon	9,042,384	9,039,192	(3,192)	26,376	0	23,184
73 UF Lab School	6,647,817	6,646,244	(1,573)	0	0	(1,573)
74 Virtual School	37,020,726	38,125,948	1,105,222	0	0	1,105,222
State	6,512,862,046	6,558,573,934	45,711,888	(315,060)	(2,025,917)	43,370,911

1. From the 2006-07 FEFP Fourth Calculation  
 2. From the 2006-07 FEFP Final Calculation  
 3. Includes FTE Audit Adjustments if applicable  
 4. Isolated School adjustment for Collier County

2007-08 FEFP Third Calculation  
 2006-07 UFTE and WFTE Adjustments

District	2006-07	2006-07	2006-07	2006-07	2006-07	2006-07
	UFTE Final	UFTE Amended	UFTE Adjustments	Funded WFTE Final	Funded WFTE Amended	Funded WFTE Adjustments
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	28,244.49	28,244.49	0.00	30,735.91	30,735.91	0.00
2 Baker	4,793.09	4,793.09	0.00	5,008.85	5,008.85	0.00
3 Bay	26,305.66	26,305.66	0.00	29,153.81	29,153.81	0.00
4 Bradford	3,518.04	3,518.04	0.00	3,752.29	3,752.29	0.00
5 Brevard	73,841.90	73,841.90	0.00	80,692.42	80,692.42	0.00
6 Broward	259,961.96	259,963.96	2.00	286,376.36	286,378.43	2.07
7 Calhoun	2,193.49	2,193.49	0.00	2,387.89	2,387.89	0.00
8 Charlotte	17,571.89	17,578.01	6.12	18,901.85	18,917.52	15.67
9 Citrus	15,892.51	15,892.51	0.00	17,108.76	17,108.76	0.00
10 Clay	35,620.14	35,620.14	0.00	38,278.40	38,278.40	0.00
11 Collier <sup>1</sup>	42,500.06	42,500.06	0.00	47,161.96	47,102.82	(59.14)
12 Columbia	10,089.05	10,089.05	0.00	10,673.52	10,673.52	0.00
13 Miami-Dade	349,618.09	349,601.61	(16.48)	377,477.86	377,440.38	(37.48)
14 DeSoto	5,011.93	5,012.41	0.48	5,334.74	5,335.21	0.47
15 Dixie	2,139.08	2,139.08	0.00	2,282.31	2,282.31	0.00
16 Duval	126,029.83	126,029.83	0.00	136,248.82	136,248.82	0.00
17 Escambia	42,025.33	42,026.83	1.50	45,334.67	45,336.17	1.50
18 Flagler	12,014.89	12,014.89	0.00	12,846.57	12,846.57	0.00
19 Franklin	1,226.49	1,226.49	0.00	1,320.10	1,320.10	0.00
20 Gadsden	6,122.19	6,122.19	0.00	6,627.33	6,627.33	0.00
21 Gilchrist	2,787.10	2,785.25	(1.85)	3,049.24	3,048.70	(0.54)
22 Glades	1,245.17	1,245.17	0.00	1,311.53	1,311.53	0.00
23 Gulf	2,151.01	2,151.01	0.00	2,312.63	2,312.63	0.00
24 Hamilton	1,922.38	1,922.38	0.00	2,112.07	2,112.07	0.00
25 Hardee	5,094.67	5,094.67	0.00	5,410.67	5,410.67	0.00
26 Hendry	7,431.83	7,431.83	0.00	7,894.97	7,894.97	0.00
27 Hernando	22,312.55	22,313.65	1.10	23,690.26	23,692.44	2.18
28 Highlands	12,363.70	12,364.20	0.50	13,476.40	13,476.90	0.50
29 Hillsborough	190,909.89	190,905.22	(4.67)	208,829.99	208,823.93	(6.06)
30 Holmes	3,299.59	3,299.59	0.00	3,446.37	3,446.37	0.00
31 Indian River	17,366.73	17,366.73	0.00	18,687.73	18,687.73	0.00
32 Jackson	7,164.95	7,164.95	0.00	7,887.14	7,887.14	0.00
33 Jefferson	1,196.45	1,196.45	0.00	1,258.46	1,258.46	0.00
34 Lafayette	1,052.96	1,052.96	0.00	1,108.91	1,108.91	0.00
35 Lake	38,901.28	38,900.16	(1.12)	41,636.30	41,636.17	(0.13)
36 Lee	78,065.54	78,064.04	(1.50)	85,577.10	85,576.20	(0.90)
37 Leon	32,358.64	32,358.64	0.00	35,269.41	35,269.41	0.00
38 Levy	6,164.20	6,164.20	0.00	6,610.47	6,610.47	0.00
39 Liberty	1,428.75	1,428.75	0.00	1,660.14	1,660.14	0.00
40 Madison	2,907.40	2,907.40	0.00	3,044.01	3,044.01	0.00
41 Manatee	41,744.33	41,745.69	1.36	45,394.83	45,382.98	(11.85)
42 Marion	41,970.71	41,970.71	0.00	45,119.32	45,119.32	0.00
43 Martin	17,826.80	17,826.80	0.00	19,936.34	19,936.34	0.00
44 Monroe	8,081.10	8,081.10	0.00	8,721.41	8,721.41	0.00
45 Nassau	10,926.12	10,926.06	(0.06)	11,628.60	11,628.56	(0.04)
46 Okaloosa	30,161.23	30,161.23	0.00	32,830.54	32,830.54	0.00
47 Okeechobee	7,236.62	7,236.62	0.00	7,753.73	7,753.73	0.00
48 Orange	172,711.40	172,711.40	0.00	195,002.65	195,015.31	12.66
49 Osceola	51,061.34	51,062.16	0.82	57,245.89	57,246.42	0.53
50 Palm Beach	169,477.07	169,475.32	(1.75)	186,719.11	186,717.23	(1.88)
51 Pasco	63,957.41	63,957.41	0.00	69,247.88	69,247.88	0.00
52 Pinellas	109,292.92	109,289.09	(3.83)	119,887.89	119,884.20	(3.69)
53 Polk	92,020.15	92,030.40	10.25	98,989.92	99,001.08	11.16
54 Putnam	11,756.92	11,756.92	0.00	12,585.92	12,585.92	0.00
55 St. Johns	26,833.27	26,833.27	0.00	29,308.02	29,308.02	0.00
56 St. Lucie	38,673.09	38,673.09	0.00	41,506.90	41,506.16	(0.74)
57 Santa Rosa	24,796.89	24,796.89	0.00	26,474.86	26,474.86	0.00
58 Sarasota	42,297.00	42,297.00	0.00	46,584.32	46,584.32	0.00
59 Seminole	65,942.64	65,942.73	0.09	71,814.43	71,814.73	0.30
60 Sumter	7,229.78	7,229.78	0.00	7,699.59	7,699.59	0.00
61 Suwannee	5,841.05	5,841.05	0.00	6,149.85	6,149.85	0.00
62 Taylor	3,092.46	3,092.46	0.00	3,294.49	3,294.49	0.00
63 Union	2,217.33	2,217.33	0.00	2,340.92	2,340.92	0.00
64 Volusia	65,357.48	65,357.48	0.00	71,912.62	71,912.62	0.00
65 Wakulla	4,987.70	4,987.70	0.00	5,319.90	5,319.90	0.00
66 Walton	6,662.36	6,662.36	0.00	6,993.82	6,993.82	0.00
67 Washington	3,527.33	3,527.33	0.00	3,763.52	3,763.52	0.00
68 Washington Special	504.58	504.58	0.00	545.91	545.91	0.00
69 FAMU Lab School	413.50	413.50	0.00	430.20	430.20	0.00
70 FAU Lab School	663.90	664.90	1.00	678.51	679.60	1.09
71 FSU Lab - Broward	614.00	606.50	(7.50)	635.54	627.82	(7.72)
72 FSU Lab - Leon	1,597.23	1,603.73	6.50	1,685.58	1,692.20	6.62
73 UF Lab School	1,144.59	1,144.59	0.00	1,201.41	1,201.41	0.00
74 Virtual School	6,865.90	6,865.90	0.00	8,289.66	8,289.66	0.00
State	2,638,331.10	2,638,324.06	(7.04)	2,879,672.30	2,879,596.88	(75.42)

FLORIDA DEPARTMENT OF EDUCATION  
 2007-08 FEFP Third Calculation  
 Prior Year Adjustment for 2006-07 FTE Amendments

District	Unweighted	Weighted	\$3,981.61	2006-07	Base	2006-07	Reallocation	Prior Year
	FTE	FTE	Times	District		Gross		
Adjustments	Adjustments	Weighted	Cost	Differential	Funding	State & Local	Applied	2007-08
-1-	-2-	FTE	Adjustments	-4-	-5-	FEFP	-7-	-8-
1 Alachua	0.00	0.00	0	0.9867	0	148,803,759	0	0
2 Baker	0.00	0.00	0	0.9813	0	25,414,469	0	0
3 Bay	0.00	0.00	0	0.9519	0	133,569,049	0	0
4 Bradford	0.00	0.00	0	0.9767	0	19,754,917	0	0
5 Brevard	0.00	0.00	0	0.9865	0	383,384,877	0	0
6 Broward	2.00	2.07	8,242	1.0262	8,458	1,378,279,636	0	8,458
7 Calhoun	0.00	0.00	0	0.9465	0	12,673,880	0	0
8 Charlotte	6.12	15.67	62,392	0.9653	60,227	86,422,545	0	60,227
9 Citrus	0.00	0.00	0	0.9503	0	79,573,938	0	0
10 Clay	0.00	0.00	0	0.9977	0	187,961,991	0	0
11 Collier	0.00	(59.14)	(235,472)	1.0430	(245,597)	232,437,912	0	(245,597)
12 Columbia	0.00	0.00	0	0.9523	0	53,574,507	0	0
13 Miami-Dade	(16.48)	(37.48)	(149,231)	1.0117	(150,977)	1,878,362,595	0	(150,977)
14 DeSoto	0.48	0.47	1,871	0.9712	1,817	26,722,575	0	1,817
15 Dixie	0.00	0.00	0	0.9408	0	11,424,324	0	0
16 Duval	0.00	0.00	0	1.0192	0	670,486,110	0	0
17 Escambia	1.50	1.50	5,972	0.9529	5,691	212,281,579	0	5,691
18 Flagler	0.00	0.00	0	0.9569	0	57,983,083	0	0
19 Franklin	0.00	0.00	0	0.9423	0	6,147,661	0	0
20 Gadsden	0.00	0.00	0	0.9767	0	33,311,704	0	0
21 Gilchrist	(1.85)	(0.54)	(2,150)	0.9579	(2,059)	15,821,734	0	(2,059)
22 Glades	0.00	0.00	0	0.9807	0	6,906,409	0	0
23 Gulf	0.00	0.00	0	0.9288	0	10,642,214	0	0
24 Hamilton	0.00	0.00	0	0.9354	0	10,463,797	0	0
25 Hardee	0.00	0.00	0	0.9616	0	26,081,088	0	0
26 Hendry	0.00	0.00	0	0.9944	0	39,534,054	0	0
27 Hernando	1.10	2.18	8,680	0.9726	8,442	110,749,272	0	8,442
28 Highlands	0.50	0.50	1,991	0.9518	1,895	62,828,066	0	1,895
29 Hillsborough	(4.67)	(6.06)	(24,129)	1.0105	(24,382)	1,011,645,494	0	(24,382)
30 Holmes	0.00	0.00	0	0.9119	0	17,755,353	0	0
31 Indian River	0.00	0.00	0	0.9787	0	85,852,396	0	0
32 Jackson	0.00	0.00	0	0.9379	0	38,910,165	0	0
33 Jefferson	0.00	0.00	0	0.9746	0	7,065,365	0	0
34 Lafayette	0.00	0.00	0	0.9336	0	5,700,250	0	0
35 Lake	(1.12)	(0.13)	(518)	0.9851	(510)	192,314,147	0	(510)
36 Lee	(1.50)	(0.90)	(3,583)	1.0050	(3,601)	408,519,006	0	(3,601)
37 Leon	0.00	0.00	0	1.0007	0	175,595,942	0	0
38 Levy	0.00	0.00	0	0.9567	0	32,916,240	0	0
39 Liberty	0.00	0.00	0	0.9560	0	8,619,763	0	0
40 Madison	0.00	0.00	0	0.9483	0	16,238,643	0	0
41 Manatee	1.36	(11.85)	(47,182)	0.9820	(46,333)	213,012,946	0	(46,333)
42 Marion	0.00	0.00	0	0.9635	0	213,054,347	0	0
43 Martin	0.00	0.00	0	0.9915	0	92,490,603	0	0
44 Monroe	0.00	0.00	0	1.0214	0	42,778,296	0	0
45 Nassau	(0.06)	(0.04)	(159)	0.9945	(158)	55,162,311	0	(158)
46 Okaloosa	0.00	0.00	0	0.9592	0	152,595,472	0	0
47 Okeechobee	0.00	0.00	0	0.9678	0	37,288,751	0	0
48 Orange	0.00	12.66	50,407	1.0101	50,916	914,994,752	0	50,916
49 Osceola	0.82	0.53	2,110	0.9891	2,087	264,384,490	0	2,087
50 Palm Beach	(1.75)	(1.88)	(7,485)	1.0307	(7,715)	908,204,730	0	(7,715)
51 Pasco	0.00	0.00	0	0.9881	0	337,112,055	0	0
52 Pinellas	(3.83)	(3.69)	(14,692)	1.0034	(14,742)	577,146,366	0	(14,742)
53 Polk	10.25	11.16	44,435	0.9874	43,875	477,893,915	0	43,875
54 Putnam	0.00	0.00	0	0.9684	0	61,171,843	0	0
55 St. Johns	0.00	0.00	0	0.9892	0	133,203,498	0	0
56 St. Lucie	0.00	(0.74)	(2,946)	0.9821	(2,893)	191,303,932	0	(2,893)
57 Santa Rosa	0.00	0.00	0	0.9541	0	124,668,531	0	0
58 Sarasota	0.00	0.00	0	0.9902	0	221,783,709	0	0
59 Seminole	0.09	0.30	1,194	0.9988	1,193	340,287,822	0	1,193
60 Sumter	0.00	0.00	0	0.9626	0	36,160,333	0	0
61 Suwannee	0.00	0.00	0	0.9345	0	28,727,738	0	0
62 Taylor	0.00	0.00	0	0.9490	0	15,998,620	0	0
63 Union	0.00	0.00	0	0.9680	0	12,070,137	0	0
64 Volusia	0.00	0.00	0	0.9642	0	334,584,439	0	0
65 Wakulla	0.00	0.00	0	0.9772	0	25,851,266	0	0
66 Walton	0.00	0.00	0	0.9337	0	30,288,893	0	0
67 Washington	0.00	0.00	0	0.9234	0	18,431,968	0	0
68 Washington Special	0.00	0.00	0	0.9234	0	3,743,576	0	0
69 FAMU Lab School	0.00	0.00	0	1.0007	0	2,656,601	0	0
70 FAU Lab School	1.00	1.09	4,340	1.0307	4,473	3,581,095	0	4,473
71 FSU Lab - Broward	(7.50)	(7.72)	(30,738)	1.0262	(31,543)	3,349,348	0	(31,543)
72 FSU Lab - Leon	6.50	6.62	26,358	1.0007	26,376	9,039,316	0	26,376
73 UF Lab School	0.00	0.00	0	0.9867	0	6,645,497	0	0
74 Virtual School	0.00	0.00	0	1.0000	0	36,451,638	0	0
State	(7.04)	(75.42)	(300,293)		(315,060)	13,848,849,343	0	(315,060)

2007-08 FEFP Third Calculation  
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	80%						District Cost Differential
	2004 FPLI	2005 FPLI	2006 FPLI	Three Year Average FPLI	Three Year Average FPLI	Add 20	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	98.01	97.55	97.76	97.77	78.22	98.22	0.9822
2 Baker	97.86	97.53	97.37	97.59	78.07	98.07	0.9807
3 Bay	94.32	92.60	92.93	93.28	74.63	94.63	0.9463
4 Bradford	97.28	96.96	96.80	97.01	77.61	97.61	0.9761
5 Brevard	98.24	97.67	98.26	98.06	78.45	98.45	0.9845
6 Broward	103.11	103.76	103.26	103.38	82.70	102.70	1.0270
7 Calhoun	93.07	91.31	88.84	91.07	72.86	92.86	0.9286
8 Charlotte	95.95	95.36	96.51	95.94	76.75	96.75	0.9675
9 Citrus	93.38	93.96	94.37	93.90	75.12	95.12	0.9512
10 Clay	99.92	99.59	99.42	99.64	79.71	99.71	0.9971
11 Collier	104.81	106.84	106.50	106.05	84.84	104.84	1.0484
12 Columbia	94.24	93.92	93.77	93.98	75.18	95.18	0.9518
13 Miami-Dade	102.03	102.00	101.64	101.89	81.51	101.51	1.0151
14 DeSoto	95.58	97.44	97.13	96.72	77.37	97.37	0.9737
15 Dixie	92.64	92.19	92.40	92.41	73.93	93.93	0.9393
16 Duval	102.29	101.95	101.79	102.01	81.61	101.61	1.0161
17 Escambia	94.61	92.05	92.32	92.99	74.39	94.39	0.9439
18 Flagler	94.80	94.51	94.34	94.55	75.64	95.64	0.9564
19 Franklin	92.55	90.80	87.85	90.40	72.32	92.32	0.9232
20 Gadsden	96.84	95.01	91.91	94.59	75.67	95.67	0.9567
21 Gilchrist	94.77	94.32	94.53	94.54	75.63	95.63	0.9563
22 Glades	96.76	98.63	98.32	97.90	78.32	98.32	0.9832
23 Gulf	90.86	89.20	89.52	89.86	71.89	91.89	0.9189
24 Hamilton	91.89	91.59	91.44	91.64	73.31	93.31	0.9331
25 Hardee	95.05	95.64	96.05	95.58	76.46	96.46	0.9646
26 Hendry	98.45	100.36	100.04	99.62	79.69	99.69	0.9969
27 Hernando	96.43	97.03	97.45	96.97	77.58	97.58	0.9758
28 Highlands	93.28	94.92	94.62	94.27	75.42	95.42	0.9542
29 Hillsborough	101.06	101.69	102.13	101.63	81.30	101.30	1.0130
30 Holmes	89.09	87.58	88.29	88.32	70.66	90.66	0.9066
31 Indian River	97.65	97.46	98.16	97.76	78.21	98.21	0.9821
32 Jackson	92.00	90.27	88.92	90.40	72.32	92.32	0.9232
33 Jefferson	96.57	94.75	91.66	94.33	75.46	95.46	0.9546
34 Lafayette	91.20	90.77	90.97	90.98	72.78	92.78	0.9278
35 Lake	98.13	97.50	97.69	97.77	78.22	98.22	0.9822
36 Lee	100.25	101.40	101.76	101.14	80.91	100.91	1.0091
37 Leon	99.46	97.58	94.40	97.15	77.72	97.72	0.9772
38 Levy	94.62	94.17	94.38	94.39	75.51	95.51	0.9551
39 Liberty	94.26	92.48	89.47	92.07	73.66	93.66	0.9366
40 Madison	93.29	91.53	88.55	91.12	72.90	92.90	0.9290
41 Manatee	97.98	98.40	100.25	98.88	79.10	99.10	0.9910
42 Marion	96.02	94.30	94.82	95.05	76.04	96.04	0.9604
43 Martin	98.39	99.27	99.06	98.91	79.13	99.13	0.9913
44 Monroe	103.06	103.32	100.96	102.45	81.96	101.96	1.0196
45 Nassau	99.51	99.18	99.02	99.24	79.39	99.39	0.9939
46 Okaloosa	95.40	93.78	94.54	94.57	75.66	95.66	0.9566
47 Okeechobee	95.19	96.23	96.33	95.92	76.73	96.73	0.9673
48 Orange	101.17	100.99	101.19	101.12	80.89	100.89	1.0089
49 Osceola	98.83	98.65	98.84	98.77	79.02	99.02	0.9902
50 Palm Beach	103.39	104.52	104.63	104.18	83.34	103.34	1.0334
51 Pasco	98.36	98.97	99.40	98.91	79.13	99.13	0.9913
52 Pinellas	100.36	100.66	100.65	100.56	80.45	100.45	1.0045
53 Polk	98.85	97.56	97.58	98.00	78.40	98.40	0.9840
54 Putnam	96.11	95.79	95.64	95.85	76.68	96.68	0.9668
55 St. Johns	98.85	98.53	98.37	98.58	78.87	98.87	0.9887
56 St. Lucie	97.22	97.80	98.82	97.95	78.36	98.36	0.9836
57 Santa Rosa	94.78	92.20	91.69	92.89	74.31	94.31	0.9431
58 Sarasota	98.56	99.32	100.44	99.44	79.55	99.55	0.9955
59 Seminole	99.99	99.56	99.98	99.84	79.87	99.87	0.9987
60 Sumter	95.50	95.33	95.52	95.45	76.36	96.36	0.9636
61 Suwannee	91.82	91.52	91.37	91.57	73.26	93.26	0.9326
62 Taylor	93.38	91.62	89.20	91.40	73.12	93.12	0.9312
63 Union	96.20	95.88	95.72	95.93	76.75	96.75	0.9675
64 Volusia	95.53	94.90	94.77	95.07	76.05	96.05	0.9605
65 Wakulla	96.90	95.07	91.97	94.65	75.72	95.72	0.9572
66 Walton	92.43	90.87	91.60	91.63	73.31	93.31	0.9331
67 Washington	90.63	88.98	89.29	89.63	71.71	91.71	0.9171
68 Washington Special	90.63	88.98	89.29	89.63	71.71	91.71	0.9171
69 FAMU Lab School	99.46	97.58	94.40	97.15	77.72	97.72	0.9772
70 FAU Lab School	103.39	104.52	104.63	104.18	83.34	103.34	1.0334
71 FSU Lab - Broward	103.11	103.76	103.26	103.38	82.70	102.70	1.0270
72 FSU Lab - Leon	99.46	97.58	94.40	97.15	77.72	97.72	0.9772
73 UF Lab School	98.01	97.55	97.76	97.77	78.22	98.22	0.9822
74 Virtual School	100.00	100.00	1.00	67.00	53.60	73.60	1.0000

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Third Calculation  
PROGRAM COST FACTORS

Program Name	<u>Program Number</u>	<u>Program Cost Factor</u>
1 Basic Programs		
Basic Education Grades K-3	101	1.048
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.066
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.200
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.625
ESE Support Level V	255	5.062
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.119

2007-08 FEFP Third Calculation  
Appropriated Unweighted FTE<sup>1</sup>

District	101	102	103	111	112	113	130	254	255	300	Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	6,303.99	5,940.11	6,394.95	2,395.32	4,252.79	2,029.42	352.08	140.52	32.96	600.49	28,442.63
2 Baker	1,551.27	1,598.43	962.54	213.46	213.37	86.26	0.00	11.05	2.57	251.88	4,890.83
3 Bay	6,298.60	7,687.56	5,660.10	1,712.06	2,002.52	972.60	346.08	351.16	125.80	749.00	25,905.48
4 Bradford	898.13	949.74	571.28	280.23	325.75	244.08	4.49	37.07	0.83	126.36	3,437.96
5 Brevard	16,834.60	20,172.24	15,875.73	4,649.69	7,050.18	4,544.25	1,182.48	821.96	198.97	2,008.63	73,338.73
6 Broward	56,271.89	72,298.53	56,460.33	11,057.88	18,093.18	11,344.94	19,825.77	1,747.62	1,048.43	6,843.37	254,991.94
7 Calhoun	544.25	600.78	406.72	190.07	215.21	115.41	4.00	38.21	3.00	77.18	2,194.83
8 Charlotte	3,838.95	5,001.98	4,171.68	918.93	1,417.35	1,093.51	213.47	137.85	32.14	754.32	17,580.18
9 Citrus	3,713.36	4,613.23	3,241.36	989.32	1,396.43	930.40	93.48	134.29	34.02	808.64	15,954.53
10 Clay	8,730.28	10,518.68	8,662.37	2,494.21	3,176.07	1,811.20	281.32	221.14	93.19	885.94	36,874.40
11 Collier	8,850.06	10,808.71	8,347.59	2,194.27	3,530.56	2,442.08	5,443.50	271.62	134.35	989.24	43,011.98
12 Columbia	2,789.05	3,061.80	1,928.50	776.33	780.66	465.75	49.48	37.79	20.41	315.31	10,225.08
13 Miami-Dade	76,834.73	90,273.68	65,207.50	17,054.43	31,290.99	23,688.24	26,640.68	1,474.00	297.83	8,882.54	341,644.62
14 DeSoto	1,179.10	1,383.87	920.95	300.08	277.17	381.47	415.79	12.05	2.35	203.07	5,075.90
15 Dixie	583.00	566.00	422.00	165.00	156.00	117.00	0.00	23.50	5.50	93.50	2,131.50
16 Duval	33,767.38	36,411.06	24,956.56	7,371.76	10,440.47	5,111.33	3,174.14	862.04	379.17	2,425.42	124,899.33
17 Escambia	10,432.75	11,978.04	7,897.53	2,655.17	3,637.16	2,701.36	320.83	245.36	148.61	1,493.26	41,510.07
18 Flagler	3,162.20	4,121.67	2,472.76	537.41	894.93	605.44	363.62	99.13	32.25	524.59	12,814.00
19 Franklin	363.04	342.92	201.16	71.96	89.28	69.03	0.00	12.57	3.32	52.24	1,205.52
20 Gadsden	1,654.03	1,850.94	1,135.46	365.55	387.55	294.48	178.89	56.41	17.30	134.45	6,075.06
21 Gilchrist	619.13	681.07	428.32	276.11	391.61	226.33	14.40	58.30	6.88	115.66	2,817.81
22 Glades	395.42	455.99	189.15	63.18	110.85	55.58	52.88	1.30	1.06	49.58	1,374.99
23 Gulf	469.00	582.00	460.00	104.00	193.00	209.00	0.00	20.00	15.00	63.00	2,115.00
24 Hamilton	547.97	621.44	385.31	103.07	74.90	84.66	23.11	23.80	3.66	75.20	1,943.12
25 Hardee	1,371.24	1,398.29	901.17	243.80	448.07	338.15	233.19	13.19	3.93	155.56	5,106.59
26 Hendry	1,951.24	2,016.20	1,423.13	364.70	553.21	414.83	377.72	23.44	5.78	276.06	7,406.31
27 Hernando	5,894.42	6,967.51	4,707.83	1,223.02	1,747.62	1,216.17	531.69	100.00	40.00	850.00	23,278.26
28 Highlands	3,261.72	3,704.91	2,475.60	521.28	861.61	571.64	591.48	138.35	38.00	407.12	12,571.71
29 Hillsborough	41,175.28	52,704.01	36,800.43	11,813.34	16,907.11	6,790.43	16,444.25	1,238.82	321.77	7,023.47	191,218.91
30 Holmes	894.09	1,081.73	706.27	147.71	205.69	126.93	3.41	3.05	1.34	131.45	3,301.67
31 Indian River	4,229.28	5,116.71	3,609.52	690.00	1,347.00	1,103.00	861.00	71.50	31.10	579.07	17,638.18
32 Jackson	1,836.38	2,107.03	1,447.69	517.42	475.61	321.06	35.59	146.48	4.86	257.38	7,149.50
33 Jefferson	341.85	292.35	196.96	116.26	70.35	66.05	20.19	3.11	1.90	32.52	1,141.54
34 Lafayette	298.10	328.90	178.07	59.38	52.82	42.55	33.82	3.00	0.00	55.65	1,052.29
35 Lake	10,272.34	12,374.81	7,978.10	2,219.26	2,817.62	1,901.88	1,839.74	219.48	28.40	1,534.15	41,185.78
36 Lee	20,419.95	22,136.04	13,907.16	4,039.77	6,500.00	5,472.50	6,719.48	736.23	163.03	2,006.15	82,100.31
37 Leon	8,360.13	9,148.39	6,953.87	2,579.76	2,724.91	1,539.39	180.62	303.39	96.15	744.61	32,631.22
38 Levy	1,486.70	1,568.95	1,054.38	507.06	825.58	441.83	69.60	23.51	5.48	179.91	6,163.00
39 Liberty	392.10	391.73	246.26	93.84	94.36	108.24	0.00	93.28	6.51	63.94	1,490.26
40 Madison	694.68	749.97	548.57	201.44	228.79	287.32	6.86	1.05	0.15	123.63	2,842.46
41 Manatee	9,766.80	11,152.44	7,561.36	2,588.92	3,610.33	2,766.94	2,962.69	315.11	87.34	1,195.81	42,007.74
42 Marion	10,195.85	12,504.14	8,398.12	2,444.45	3,319.47	2,485.76	1,559.74	260.00	40.00	1,582.66	42,990.19
43 Martin	3,691.13	4,714.19	4,088.03	1,019.76	1,628.36	731.06	1,146.99	127.81	115.78	655.78	17,918.89
44 Monroe	1,681.74	2,100.20	1,669.45	434.55	775.63	447.27	376.61	58.86	12.99	278.84	7,836.14
45 Nassau	2,797.29	3,416.36	2,405.00	607.53	724.39	546.29	43.84	67.14	15.00	441.91	11,064.75
46 Okaloosa	7,335.87	8,722.93	6,823.38	1,654.00	2,467.06	1,643.84	435.34	168.17	114.31	794.37	30,159.27
47 Okeechobee	1,652.63	2,009.77	1,294.38	471.35	641.59	492.46	313.41	50.25	5.41	271.53	7,202.78
48 Orange	32,768.19	42,250.82	33,079.71	7,258.09	14,021.34	9,638.65	28,156.89	2,141.43	544.02	3,126.71	172,985.85
49 Osceola	11,088.56	14,646.69	10,936.29	2,128.00	2,975.00	1,897.00	7,100.00	936.00	153.70	1,208.76	53,070.00
50 Palm Beach	32,649.23	44,451.43	36,178.35	9,967.17	14,396.54	6,377.51	15,306.33	1,095.52	377.37	5,652.87	166,452.32
51 Pasco	16,027.06	18,943.24	13,148.09	3,396.09	5,625.20	3,870.24	1,855.73	513.80	201.90	1,614.10	65,195.45
52 Pinellas	24,201.07	28,912.76	24,945.16	6,806.44	10,068.04	4,909.82	2,711.33	1,081.55	354.23	3,579.06	107,569.46
53 Polk	25,143.57	27,161.58	17,077.15	3,669.18	6,920.79	5,583.03	5,916.04	405.15	171.86	3,451.69	95,500.04
54 Putnam	3,008.35	3,369.55	1,871.05	808.81	1,069.19	627.02	367.45	73.33	30.14	443.64	11,668.53
55 St. Johns	6,760.56	8,562.15	6,892.89	1,356.26	2,315.63	965.60	69.14	250.00	93.87	600.40	27,866.50
56 St. Lucie	10,274.82	12,652.94	7,715.45	1,710.16	2,700.46	1,755.06	2,252.53	219.65	49.29	1,191.46	40,521.82
57 Santa Rosa	5,887.57	7,395.44	6,118.07	1,493.00	1,985.00	1,080.00	116.92	108.00	64.00	699.00	24,947.00
58 Sarasota	9,346.29	10,552.78	8,508.80	2,623.55	5,060.22	3,134.59	1,778.34	512.89	102.06	1,175.89	42,795.41
59 Seminole	15,267.56	19,087.19	15,323.40	3,167.50	5,710.98	2,855.67	1,987.56	421.48	120.12	1,875.42	65,816.88
60 Sumter	1,900.63	2,302.08	1,365.80	389.32	518.82	367.76	243.99	45.53	4.59	336.27	7,474.79
61 Suwannee	1,562.00	1,880.00	1,231.00	275.36	211.30	195.00	89.64	11.00	2.00	230.00	5,687.30
62 Taylor	836.20	898.10	549.83	205.79	236.11	177.98	0.00	21.20	6.28	67.15	2,998.64
63 Union	590.86	681.72	382.62	149.89	167.63	119.75	0.00	12.77	0.92	97.77	2,203.93
64 Volusia	15,369.42	18,110.73	13,242.87	3,108.01	5,959.45	4,121.74	2,500.43	710.66	171.86	2,026.39	65,321.56
65 Wakulla	1,357.60	1,461.30	868.03	435.71	417.32	280.51	4.96	29.31	13.55	151.02	5,019.31
66 Walton	1,778.47	1,988.52	1,399.30	337.04	492.02	298.25	107.36	8.40	4.90	215.74	6,630.00
67 Washington	940.00	1,090.56	869.62	169.12	272.91	126.84	0.00	24.54	7.72	51.66	3,552.97
68 Washington Special	0.00	32.18	143.69	0.00	43.66	221.15	0.00	0.00	0.00	56.66	497.34
69 FAMU Lab School	136.00	155.00	156.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	460.00
70 FAU Lab School	199.50	302.30	72.89	61.81	35.00	1.98	7.72	0.00	0.00	0.00	681.20
71 FSU Lab - Broward	337.69	168.77	0.00	58.83	31.29	0.00	7.42	3.00	0.00	0.00	607.00
72 FSU Lab - Leon	271.38	594.29	538.80	49.38	64.59	41.23	15.00	0.00	0.00	26.33	1,601.00
73 UF Lab School	181.00	303.00	422.00	35.00	159.00	50.00	0.00	0.00	0.00	0.00	1,150.00
74 Virtual School	0.00	1,006.41	7,326.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,333.33

State 604,516.57 728,189.56 543,098.36 141,157.60 220,882.65 138,175.79 164,362.53 19,629.17 6,253.21 76,055.43 2,642,320.87

1. From 2007-08 First Calculation.

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Third Calculation  
 Unweighted FTE by Program

District	101 -1-	102 -2-	103 -3-	111 -4-	112 -5-	113 -6-	Group 1 Total -7-	130 -8-	254 -9-	255 -10-	300 -11-	Group 2 Total -12-	Grand Total -13-
1 Alachua	6,232.69	5,841.88	6,359.64	2,234.41	4,016.29	1,832.46	26,517.37	343.57	121.53	27.65	558.90	1,051.65	27,569.02
2 Baker	1,509.41	1,560.29	937.34	198.12	211.80	138.72	4,555.68	2.96	12.00	0.90	235.04	250.90	4,806.58
3 Bay	6,355.80	7,576.47	5,628.85	1,580.53	1,942.03	989.06	24,072.74	306.19	336.90	121.79	720.19	1,485.07	25,557.81
4 Bradford	847.56	888.54	640.72	259.86	352.73	242.10	3,231.51	2.57	32.42	0.98	121.78	157.75	3,389.26
5 Brevard	17,032.33	20,096.95	15,712.95	4,708.91	7,147.34	4,689.54	69,388.02	1,254.43	699.46	148.96	2,126.06	4,228.91	73,616.93
6 Broward	57,534.60	74,144.42	56,262.88	11,334.95	17,762.63	10,294.85	227,334.33	19,779.18	1,807.82	1,018.38	6,203.82	28,809.20	256,143.53
7 Calhoun	543.97	588.07	386.18	198.27	202.52	135.39	2,054.40	1.00	31.09	3.83	80.96	116.88	2,171.28
8 Charlotte	3,781.48	4,959.90	4,327.12	875.54	1,330.91	1,167.34	16,442.29	161.97	150.86	21.07	674.93	1,008.83	17,451.12
9 Citrus	3,751.49	4,624.57	3,289.28	855.07	1,385.28	908.80	14,814.49	108.31	153.28	24.70	769.29	1,055.58	15,870.07
10 Clay	8,176.70	10,461.55	8,415.92	2,543.77	3,156.21	1,710.07	34,464.22	328.74	199.36	95.40	923.59	1,547.09	36,011.31
11 Collier	9,041.63	10,855.51	8,285.69	2,053.24	3,412.77	2,373.09	36,021.93	4,818.23	262.82	123.25	911.93	6,116.23	42,138.16
12 Columbia	2,810.59	2,996.22	1,913.49	731.33	746.75	454.92	9,653.30	45.11	36.11	21.19	319.45	421.86	10,075.16
13 Miami-Dade	76,525.36	90,923.82	64,414.91	17,454.97	31,954.08	24,761.36	306,034.50	27,062.42	1,152.14	175.92	10,175.12	38,565.60	344,600.10
14 DeSoto	1,094.63	1,332.62	931.78	302.34	294.32	369.99	4,325.68	527.96	4.81	2.33	192.34	727.44	5,053.12
15 Dixie	566.46	553.51	429.75	210.32	162.77	103.06	2,025.87	0.00	22.00	3.25	79.12	104.37	2,130.24
16 Duval	34,615.71	35,991.31	25,750.34	6,560.42	9,865.94	5,643.23	118,428.95	2,906.96	885.08	423.55	2,618.06	6,833.65	125,260.60
17 Escambia	10,384.60	11,939.61	7,948.64	2,618.55	3,424.52	2,668.51	38,984.43	247.35	259.20	156.01	1,369.65	2,032.21	41,016.64
18 Flagler	3,200.12	4,040.56	2,606.38	484.60	828.67	595.14	11,755.47	365.99	98.79	28.34	461.01	954.13	12,709.60
19 Franklin	362.07	357.82	186.89	60.75	90.45	52.57	1,110.55	0.00	12.24	2.30	55.83	70.37	1,180.92
20 Gadsden	1,689.76	1,751.67	1,117.65	345.66	349.49	257.66	5,511.89	276.60	67.97	10.44	127.47	482.48	5,994.37
21 Gilchrist	603.70	711.64	420.88	262.11	350.77	242.29	2,591.39	20.64	45.60	6.36	106.33	178.93	2,770.32
22 Glades	445.87	457.37	160.84	69.08	108.07	38.51	1,279.74	40.10	0.93	0.16	46.86	88.05	1,367.79
23 Gulf	507.34	588.41	461.72	112.00	196.13	188.01	2,053.61	0.00	15.04	14.78	56.61	86.43	2,140.04
24 Hamilton	510.03	603.22	404.12	94.00	73.62	73.55	1,758.54	43.13	21.67	17.10	77.09	158.99	1,917.53
25 Hardee	1,356.94	1,450.09	884.88	229.93	419.08	331.30	4,672.22	269.74	12.03	2.70	126.20	410.67	5,082.89
26 Hendry	1,845.34	2,068.53	1,472.06	371.44	499.10	417.66	6,674.13	305.49	16.00	6.96	254.57	583.02	7,257.15
27 Hernando	5,758.75	6,822.91	4,762.04	1,118.96	1,603.20	1,145.06	21,210.92	503.96	91.29	41.05	836.10	1,472.40	22,683.32
28 Highlands	3,198.15	3,687.35	2,464.39	479.67	833.34	587.78	11,250.68	532.64	167.10	35.19	378.98	1,113.91	12,364.59
29 Hillsborough	41,512.91	52,993.30	37,562.45	11,299.10	16,175.54	6,563.12	166,106.42	16,599.60	1,321.29	372.60	6,801.57	25,095.06	191,201.48
30 Holmes	895.43	1,130.12	718.73	166.59	180.97	121.85	3,213.69	0.16	4.00	0.30	128.48	132.94	3,346.63
31 Indian River	4,116.03	5,119.86	3,623.47	752.49	1,330.18	1,047.88	15,989.91	787.58	79.27	27.77	578.48	1,473.10	17,463.01
32 Jackson	1,876.61	2,144.12	1,364.83	494.64	483.27	297.03	6,660.50	38.47	143.50	4.13	298.63	484.73	7,145.23
33 Jefferson	327.38	299.94	187.91	126.42	87.48	65.65	1,094.78	21.20	3.00	0.88	34.21	59.29	1,154.07
34 Lafayette	324.43	346.84	176.75	47.23	59.17	41.69	996.11	21.03	3.00	0.18	52.48	76.69	1,072.80
35 Lake	10,213.17	11,882.15	7,969.60	1,927.32	2,604.94	1,867.36	36,464.54	1,633.54	257.81	28.49	1,492.72	3,412.56	39,877.10
36 Lee	19,827.51	21,530.52	14,144.62	4,263.36	6,585.19	5,065.36	71,416.56	5,495.72	685.28	168.24	1,967.21	8,316.45	79,731.01
37 Leon	8,309.89	9,210.73	6,786.64	2,492.62	2,628.79	1,620.01	31,048.68	217.99	318.26	81.90	748.38	1,366.53	32,415.21
38 Levy	1,450.56	1,579.78	1,067.45	475.49	789.27	486.05	5,848.60	98.00	20.33	2.64	171.26	292.23	6,140.83
39 Liberty	394.65	409.84	249.25	89.29	99.70	107.99	1,350.72	0.00	37.89	3.23	62.56	103.68	1,454.40
40 Madison	674.25	753.32	541.05	237.58	217.70	253.00	2,676.90	4.49	0.95	1.10	111.20	117.74	2,794.64
41 Manatee	9,784.64	11,124.23	7,583.87	2,655.10	3,702.83	2,701.72	37,552.39	2,830.67	314.90	36.82	1,246.27	4,428.66	41,981.05
42 Marion	10,255.34	12,154.10	8,073.61	2,288.25	3,150.93	2,405.79	38,328.02	1,279.94	181.86	23.63	1,544.66	3,030.09	41,358.11
43 Martin	3,513.47	4,730.29	4,167.98	934.07	1,607.35	730.48	15,683.64	1,184.99	131.32	110.46	592.25	2,019.02	17,702.66
44 Monroe	1,777.28	2,132.38	1,683.34	460.93	791.02	538.54	7,383.49	321.91	57.57	11.37	226.95	617.80	8,001.29
45 Nassau	2,121.90	3,443.53	2,439.61	606.71	756.40	576.02	10,544.17	20.88	64.24	16.32	419.11	520.55	11,064.72
46 Okaloosa	6,975.79	8,490.57	6,771.14	1,477.16	2,299.62	1,514.88	27,529.16	628.68	147.66	128.10	909.27	1,813.71	29,342.87
47 Okeechobee	1,595.51	1,918.32	1,310.96	426.62	644.80	511.95	6,408.16	351.44	37.91	8.46	233.47	631.28	7,039.44
48 Orange	34,313.65	41,853.93	34,258.87	6,704.13	14,021.25	9,570.35	140,722.18	25,121.47	2,305.58	573.06	2,907.06	30,907.12	171,629.35
49 Osceola	10,766.87	14,467.81	10,657.61	1,995.15	3,005.78	1,959.94	42,853.16	6,945.30	836.59	116.70	1,233.47	9,132.06	51,985.22
50 Palm Beach	32,970.22	45,205.37	37,150.18	10,352.63	14,690.20	6,808.40	147,177.00	14,771.98	1,132.74	383.09	5,343.26	21,631.07	168,808.07
51 Pasco	16,268.97	18,887.83	13,128.57	3,220.74	5,607.13	4,011.31	61,124.55	2,102.81	525.16	205.48	1,716.58	4,550.03	65,674.58
52 Pinellas	23,665.82	28,547.14	25,514.61	6,658.74	10,105.83	4,706.67	99,198.81	3,109.47	1,027.78	325.36	3,502.36	7,964.97	107,163.78
53 Polk	24,351.37	26,674.32	16,965.16	3,459.97	6,363.28	5,383.45	83,197.55	6,474.41	341.28	190.67	3,242.05	10,248.41	93,445.96
54 Putnam	2,873.31	3,304.48	1,904.23	826.28	1,036.14	643.59	10,588.03	418.93	58.66	12.23	368.03	857.85	11,445.88
55 St. Johns	6,883.70	8,401.03	6,913.19	1,379.47	2,232.04	887.40	26,696.83	52.07	252.37	90.27	543.77	938.48	27,635.31
56 St. Lucie	10,156.17	12,369.73	7,935.90	1,613.01	2,511.27	1,738.37	36,324.45	2,363.33	232.16	48.34	1,118.69	3,762.52	40,086.97
57 Santa Rosa	6,021.25	7,498.35	6,126.74	1,520.92	1,950.15	1,007.58	24,124.99	128.30	122.84	48.42	679.04	978.60	25,103.59
58 Sarasota	9,208.22	10,441.27	8,655.86	2,466.04	4,977.43	2,598.08	38,346.90	1,814.56	456.19	90.65	1,380.95	3,742.35	42,089.25
59 Seminole	14,870.08	18,839.06	15,175.71	3,163.94	5,599.38	3,045.17	60,693.34	2,043.34	353.81	85.16	1,812.27	4,294.58	64,987.92
60 Sumter	1,874.41	2,336.93	1,350.91	357.99	483.17	364.94	6,768.35	175.61	41.08	4.29	280.43	501.41	7,269.76
61 Suwannee	1,583.26	1,879.17	1,207.25	346.21	319.71	233.92	5,569.52	104.81	6.57	0.32	205.45	317.15	5,886.67
62 Taylor	849.93	905.85	584.88	233.48	240.21	156.49	2,970.84	0.00	24.66	8.88	45.15	78.69	3,049.53
63 Union	607.07	689.81	406.38	143.24	175.11	109.36	2,130.97	0.00	9.27	3.78	103.07	116.12	2,247.09
64 Volusia	14,881.52	17,951.63	12,996.12	3,163.43	5,779.15	4,203.59	58,975.44	2,445.35	688.81	190.23	1,858.32	5,182.41	64,158.15
65 Wakulla	1,327.28	1,493.45	854.22	566.04	396.40	277.40	4,914.79	9.13	22.97	17.38	166.01	215.49	5,130.28
66 Walton	1,942.41	2,062.18	1,439.57	311.53	455.90	322.19	6,533.78	122.66	2.14	2.38	197.60	324.78	6,858.56
67 Washington	924.44	1,095.00	825.89	221.40	261.76	119.55	3,448.04	0.00	26.56	6.32	79.94	112.82	3,560.86
68 Washington Special	0.00	42.33	156.78	0.00	34.72	186.71	420.54	0.00	0.00	0.00	33.12	33.12	453.66
69 FAMU Lab School	93.52	139.86	125.58	0.00	0.00	0.00	358.96	0.00	0.00	0.00	7.27	7.27	366.23
70 FAU Lab School	195.77	300.87	60.80	51.32	30.49	1.96	641.21	0.00	0.00	0.00	0.00	0.00	641.21
71 FSU Lab - Broward	341.76	158.93	0.00	62.01	42.50	0.00	605.20	0.00					



2007-08 FEFP Third Calculation  
Unweighted FTE by Program

District	101 & 111	102 & 112	103 & 113	Group 1 Total	130	254	255	300	Group 2 Total	Grand Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,467.10	9,858.17	8,192.10	26,517.37	343.57	121.53	27.65	558.90	1,051.65	27,569.02
2 Baker	1,707.53	1,772.09	1,076.06	4,555.68	2.96	12.00	0.90	235.04	250.90	4,806.58
3 Bay	7,936.33	9,518.50	6,617.91	24,072.74	306.19	336.90	121.79	270.19	1,485.07	25,557.81
4 Bradford	1,107.42	1,241.27	882.82	3,231.51	2.57	32.42	0.98	121.78	157.75	3,389.26
5 Brevard	21,741.24	27,244.29	20,402.49	69,388.02	1,254.43	699.46	148.96	2,126.06	4,228.91	73,616.93
6 Broward	68,869.55	91,907.05	66,557.73	227,334.33	19,779.18	1,807.82	1,018.38	6,203.82	28,809.20	256,143.53
7 Calhoun	742.24	790.59	521.57	2,054.40	1.00	31.09	3.83	80.96	116.88	2,171.28
8 Charlotte	4,657.02	6,290.81	5,494.46	16,442.29	161.97	150.86	21.07	674.93	1,008.83	17,451.12
9 Citrus	4,606.56	6,009.85	4,198.08	14,814.49	108.31	153.28	24.70	769.29	1,055.58	15,870.07
10 Clay	10,720.47	13,617.76	10,125.99	34,464.22	328.74	199.36	95.40	923.59	1,547.09	36,011.31
11 Collier	11,094.87	14,268.28	10,658.78	36,021.93	4,818.23	262.82	123.25	911.93	6,116.23	42,138.16
12 Columbia	3,541.92	3,742.97	2,368.41	9,653.30	45.11	36.11	21.19	319.45	421.86	10,075.16
13 Miami-Dade	93,980.33	122,877.90	89,176.27	306,034.50	27,062.42	1,152.14	175.92	10,175.12	38,565.60	344,600.10
14 DeSoto	1,396.97	1,626.94	1,301.77	4,325.68	527.96	4.81	2.33	192.34	727.44	5,053.12
15 Dixie	776.78	716.28	532.81	2,025.87	0.00	22.00	3.25	79.12	104.37	2,130.24
16 Duval	41,176.13	45,857.25	31,393.57	118,426.95	2,906.96	885.08	423.55	2,618.06	6,833.65	125,260.60
17 Escambia	13,003.15	15,364.13	10,617.15	38,984.43	247.35	259.20	156.01	1,369.65	2,032.21	41,016.64
18 Flagler	3,684.72	4,869.23	3,201.52	11,755.47	365.99	98.79	28.34	461.01	954.13	12,709.60
19 Franklin	422.82	448.27	239.46	1,110.55	0.00	12.24	2.30	55.83	70.37	1,180.92
20 Gadsden	2,035.42	2,101.16	1,375.31	5,511.89	276.60	67.97	10.44	127.47	482.48	5,994.37
21 Gilchrist	865.81	1,062.41	663.17	2,591.39	20.64	45.60	6.36	106.33	178.93	2,770.32
22 Glades	514.95	565.44	199.35	1,279.74	40.10	0.93	0.16	46.86	88.05	1,367.79
23 Gulf	619.34	784.54	649.73	2,053.61	0.00	15.04	14.78	56.61	86.43	2,140.04
24 Hamilton	604.03	676.84	477.67	1,758.54	43.13	21.67	17.10	77.09	158.99	1,917.53
25 Hardee	1,586.87	1,869.17	1,216.18	4,672.22	269.74	12.03	2.70	126.20	410.67	5,082.89
26 Hendry	2,216.78	2,567.63	1,889.72	6,674.13	305.49	16.00	6.96	254.57	583.02	7,257.15
27 Hernando	6,877.71	8,426.11	5,907.10	21,210.92	503.96	91.29	41.05	836.10	1,472.40	22,683.32
28 Highlands	3,677.82	4,520.69	3,052.17	11,250.68	532.64	167.10	35.19	378.98	1,113.91	12,364.59
29 Hillsborough	52,812.01	69,168.84	44,125.57	166,106.42	16,599.60	1,321.29	372.60	6,801.57	25,095.06	191,201.48
30 Holmes	1,062.02	1,311.09	840.58	3,213.69	0.16	4.00	0.30	128.48	132.94	3,346.63
31 Indian River	4,868.52	6,450.04	4,671.35	15,989.91	787.58	79.27	27.77	578.48	1,473.10	17,463.01
32 Jackson	2,371.25	2,627.39	1,661.86	6,660.50	38.47	143.50	4.13	298.63	484.73	7,145.23
33 Jefferson	453.80	387.42	253.56	1,094.78	21.20	3.00	0.88	34.21	59.29	1,154.07
34 Lafayette	371.66	406.01	218.44	996.11	21.03	3.00	0.18	52.48	76.69	1,072.80
35 Lake	12,140.49	14,487.09	9,836.96	36,464.54	1,633.54	257.81	28.49	1,492.72	3,412.56	39,877.10
36 Lee	24,090.87	28,115.71	19,209.98	71,416.56	5,495.72	685.28	168.24	1,967.21	8,316.45	79,733.01
37 Leon	10,802.51	11,839.52	8,406.65	31,048.68	217.99	318.26	81.90	748.38	1,366.53	32,415.21
38 Levy	1,926.05	2,369.05	1,553.50	5,848.60	98.00	20.33	2.64	171.26	292.23	6,140.83
39 Liberty	483.94	509.54	357.24	1,350.72	0.00	37.89	3.23	62.56	103.68	1,454.40
40 Madison	911.83	971.02	794.05	2,676.90	4.49	0.95	1.10	111.20	117.74	2,794.64
41 Manatee	12,439.74	14,827.06	10,285.59	37,552.39	2,830.67	314.90	36.82	1,246.27	4,428.66	41,981.05
42 Marion	12,543.59	15,305.03	10,479.40	38,328.02	1,279.94	181.86	23.63	1,544.66	3,030.09	41,358.11
43 Martin	4,447.54	6,337.64	4,898.46	15,683.64	1,184.99	131.32	110.46	592.25	2,019.02	17,702.66
44 Monroe	2,238.21	2,923.40	2,221.88	7,383.49	321.91	57.57	11.37	226.95	617.80	8,001.29
45 Nassau	3,328.61	4,199.93	3,015.63	10,544.17	20.88	64.24	16.32	419.11	520.55	11,064.72
46 Okaloosa	8,452.95	10,790.19	8,286.02	27,529.16	628.68	147.66	128.10	909.27	1,813.71	29,342.87
47 Okeechobee	2,022.13	2,563.12	1,822.91	6,408.16	351.44	37.91	8.46	233.47	631.28	7,039.44
48 Orange	41,017.78	55,875.18	43,829.22	140,722.18	25,121.47	2,305.58	573.06	2,907.06	30,907.17	171,629.35
49 Osceola	12,762.02	17,473.59	12,617.55	42,853.16	6,945.30	836.59	116.70	1,233.47	9,132.06	51,985.22
50 Palm Beach	43,322.85	59,895.57	43,958.58	147,177.00	14,771.98	1,132.74	383.09	5,343.26	21,631.07	168,808.07
51 Pasco	19,489.71	24,494.96	17,139.88	61,124.55	2,102.81	525.16	205.48	1,716.58	4,550.03	65,674.58
52 Pinellas	30,324.56	38,652.97	30,221.28	99,198.81	3,109.47	1,027.78	325.36	3,502.36	7,964.97	107,163.78
53 Polk	27,811.34	33,037.60	22,348.61	83,197.55	6,474.41	341.28	190.67	3,242.05	10,248.41	93,445.96
54 Putnam	3,699.59	4,340.62	2,547.82	10,588.03	418.93	58.66	12.23	368.03	857.85	11,445.88
55 St. Johns	8,263.17	10,633.07	7,800.59	26,696.83	52.07	252.37	90.27	543.77	938.48	27,635.31
56 St. Lucie	11,769.18	14,881.00	9,674.27	36,324.45	2,363.33	232.16	48.34	1,118.69	3,762.52	40,086.97
57 Santa Rosa	7,542.17	9,448.50	7,134.32	24,124.99	128.30	122.84	48.42	679.04	978.60	25,103.59
58 Sarasota	11,674.26	15,418.70	11,253.94	38,346.90	1,814.56	456.19	90.65	1,380.95	3,742.35	42,089.25
59 Seminole	18,034.02	24,438.44	18,220.88	60,693.34	2,043.34	353.81	85.16	1,812.27	4,294.58	64,987.92
60 Sumter	2,232.40	2,820.10	1,715.85	6,768.35	175.61	41.08	4.29	280.43	501.41	7,269.76
61 Suwannee	1,929.47	2,198.88	1,441.17	5,569.52	104.81	6.57	0.32	205.45	317.15	5,886.67
62 Taylor	1,083.41	1,146.06	741.37	2,970.84	0.00	24.66	8.88	45.15	78.69	3,049.53
63 Union	750.31	864.92	515.74	2,130.97	0.00	9.27	3.78	103.07	116.12	2,247.09
64 Volusia	18,044.95	23,730.78	17,199.71	58,975.44	2,445.35	688.81	190.23	1,858.32	5,182.71	64,158.15
65 Wakulla	1,893.32	1,889.85	1,131.62	4,914.79	9.13	22.97	17.38	166.01	215.49	5,130.28
66 Walton	2,253.94	2,518.08	1,761.76	6,533.78	122.66	2.14	2.38	197.60	324.78	6,858.56
67 Washington	1,145.84	1,356.76	945.44	3,448.04	0.00	26.56	6.32	79.94	112.82	3,560.86
68 Washington Special	0.00	77.05	343.49	420.54	0.00	0.00	0.00	33.12	33.12	453.66
69 FAMU Lab School	93.52	139.86	125.58	358.96	0.00	0.00	0.00	7.27	7.27	366.23
70 FAU Lab School	247.09	331.36	62.76	641.21	0.00	0.00	0.00	0.00	0.00	641.21
71 FSU Lab - Broward	403.77	201.43	0.00	605.20	0.00	0.98	0.00	0.00	0.98	606.18
72 FSU Lab - Leon	315.70	659.40	553.57	1,528.67	9.56	0.00	0.00	45.57	55.13	1,583.80
73 UF Lab School	215.45	461.11	471.63	1,148.19	0.00	0.00	0.00	0.00	0.00	1,148.19
74 Virtual School	0.00	995.82	8,009.13	9,004.95	0.00	0.00	0.00	0.00	0.00	9,004.95

State 742,719.42 944,166.37 683,694.74 2,370,580.53 160,004.62 18,993.78 5,964.17 75,095.90 260,058.47 2,630,639.00

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Third Calculation  
 Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,873.52	9,858.17	8,732.78	27,464.47	412.28	440.55	139.96	625.41	1,618.20	29,082.67
2 Baker	1,789.49	1,772.09	1,147.08	4,708.66	3.55	43.50	4.56	263.01	314.62	5,023.28
3 Bay	8,317.27	9,518.50	7,054.69	24,890.46	367.43	1,221.26	616.50	805.89	3,011.08	27,901.54
4 Bradford	1,160.58	1,241.27	941.09	3,342.94	3.08	117.52	4.96	136.27	261.83	3,604.77
5 Brevard	22,784.82	27,244.29	21,749.05	71,778.16	1,505.32	2,535.54	754.04	2,379.06	7,173.96	78,952.12
6 Broward	72,175.29	91,907.05	70,950.54	235,032.88	23,735.02	6,553.35	5,155.04	6,942.07	42,385.48	277,418.36
7 Calhoun	777.87	790.59	555.99	2,124.45	1.20	112.70	19.39	90.59	223.88	2,348.33
8 Charlotte	4,880.56	6,290.81	5,857.09	17,028.46	194.36	546.87	106.66	755.25	1,603.14	18,631.60
9 Citrus	4,827.67	6,009.85	4,475.15	15,312.67	129.97	555.64	125.03	860.84	1,671.48	16,984.15
10 Clay	11,235.05	13,617.76	10,794.31	35,647.12	394.49	722.68	482.91	1,033.50	2,633.58	38,280.70
11 Collier	11,627.42	14,268.28	11,362.26	37,257.96	5,781.88	952.72	623.89	1,020.45	8,378.94	45,636.90
12 Columbia	3,711.93	3,742.97	2,524.73	9,979.63	54.13	130.90	107.26	357.46	649.75	10,629.38
13 Miami-Dade	98,491.39	122,877.90	95,061.90	316,431.19	32,474.90	4,176.51	890.51	11,385.96	48,927.88	365,359.07
14 DeSoto	1,464.02	1,626.94	1,387.69	4,478.65	633.55	17.44	11.79	215.23	878.01	5,356.66
15 Dixie	814.07	716.28	567.98	2,098.33	0.00	79.75	16.45	88.54	184.74	2,283.07
16 Duval	43,152.58	45,857.25	33,465.55	122,475.38	3,488.35	3,208.42	2,144.01	2,929.61	11,770.39	134,245.77
17 Escambia	13,627.30	15,364.13	11,317.88	40,309.31	296.82	939.60	789.72	1,532.64	3,558.78	43,868.09
18 Flagler	3,861.59	4,869.23	3,412.82	12,143.64	439.19	358.11	143.46	515.87	1,456.63	13,600.27
19 Franklin	443.12	448.27	255.26	1,146.65	0.00	44.37	11.64	62.47	118.48	1,265.13
20 Gadsden	2,133.12	2,101.16	1,466.08	5,700.36	331.92	246.39	52.85	142.64	773.80	6,474.16
21 Gilchrist	907.37	1,062.41	706.94	2,676.72	24.77	165.30	32.19	118.98	341.24	3,017.96
22 Glades	539.67	565.44	212.51	1,317.62	48.12	3.37	0.81	52.44	104.74	1,422.36
23 Gulf	649.07	784.54	692.61	2,126.22	0.00	54.52	74.82	63.35	192.69	2,318.91
24 Hamilton	633.02	676.84	509.20	1,819.06	51.76	78.55	86.56	86.26	303.13	2,122.19
25 Hardee	1,663.04	1,869.17	1,296.45	4,828.66	323.69	43.61	13.67	141.22	522.19	5,350.85
26 Hendry	2,323.19	2,567.63	2,014.44	6,905.26	366.59	58.00	35.23	284.86	744.68	7,649.94
27 Hernando	7,207.84	8,426.11	6,296.97	21,930.92	604.75	330.93	207.80	935.60	2,079.08	24,010.00
28 Highlands	3,854.36	4,520.69	3,253.61	11,628.66	639.17	605.74	178.13	424.08	1,847.12	13,475.78
29 Hillsborough	55,346.99	69,168.84	47,037.86	171,553.69	19,919.52	4,789.68	1,886.10	7,610.96	34,206.26	205,759.95
30 Holmes	1,113.00	1,311.09	896.06	3,320.15	0.19	14.50	1.52	143.77	159.98	3,480.13
31 Indian River	5,102.21	6,450.04	4,979.66	16,531.91	945.10	287.35	140.57	647.32	2,020.34	18,552.25
32 Jackson	2,485.07	2,627.39	1,771.54	6,884.00	46.16	520.19	20.91	334.17	921.43	7,805.43
33 Jefferson	475.58	387.42	270.29	1,133.29	25.44	10.88	4.45	38.28	79.05	1,212.34
34 Lafayette	389.50	406.01	232.86	1,028.37	25.24	10.88	0.91	58.73	95.76	1,124.13
35 Lake	12,723.23	14,487.09	10,486.20	37,696.52	1,960.25	934.56	144.22	1,670.35	4,709.38	42,405.90
36 Lee	25,247.23	28,115.71	20,477.84	73,840.78	6,594.86	2,484.14	851.63	2,201.31	12,131.94	85,972.72
37 Leon	11,321.03	11,839.52	8,961.49	32,122.04	261.59	1,153.69	414.58	837.44	2,667.30	34,789.34
38 Levy	2,018.50	2,369.05	1,656.03	6,043.58	117.60	73.70	13.36	191.64	396.30	6,439.88
39 Liberty	507.17	509.54	380.82	1,397.53	0.00	137.35	16.35	70.00	223.70	1,621.23
40 Madison	955.60	971.02	846.46	2,773.08	5.39	3.44	5.57	124.43	138.83	2,911.91
41 Manatee	13,036.85	14,827.06	10,964.44	38,828.35	3,396.80	1,141.51	186.38	1,394.58	6,119.27	44,947.62
42 Marion	13,145.68	15,305.03	11,171.04	39,621.75	1,535.93	659.24	119.62	1,728.47	4,043.26	43,665.01
43 Martin	4,661.02	6,337.64	5,221.76	16,220.42	1,421.99	476.04	559.15	662.73	3,119.91	19,340.33
44 Monroe	2,345.64	2,923.40	2,368.52	7,637.56	386.29	208.69	57.55	253.96	906.49	8,544.05
45 Nassau	3,488.38	4,199.93	3,214.66	10,902.97	25.06	232.87	82.61	468.98	809.52	11,712.49
46 Okaloosa	8,858.69	10,790.19	8,832.90	28,481.78	754.42	535.27	648.44	1,017.47	2,955.60	31,437.38
47 Okeechobee	2,119.19	2,563.12	1,943.22	6,625.53	421.73	137.42	42.82	261.25	863.22	7,488.75
48 Orange	42,986.63	55,875.18	46,721.95	145,583.76	30,145.76	8,357.73	2,900.83	3,253.00	44,657.32	190,241.08
49 Osceola	13,374.60	17,473.59	13,450.31	44,298.50	8,334.36	3,032.64	590.74	1,380.25	13,337.99	57,636.49
50 Palm Beach	45,402.35	59,895.57	46,859.85	152,157.77	17,726.38	4,106.18	1,939.20	5,979.11	29,750.87	181,908.64
51 Pasco	20,425.22	24,494.96	18,271.11	63,191.29	2,523.37	1,903.71	1,040.14	1,920.85	7,388.07	70,579.36
52 Pinellas	31,780.14	38,652.97	32,215.88	102,648.99	3,731.36	3,725.70	1,646.97	3,919.14	13,023.17	115,672.16
53 Polk	29,146.28	33,037.60	23,823.62	86,007.50	7,769.29	1,237.14	965.17	3,627.85	13,599.45	99,606.95
54 Putnam	3,877.17	4,340.62	2,715.98	10,933.77	502.72	212.64	61.91	411.83	1,189.10	12,122.87
55 St. Johns	8,659.80	10,633.07	8,315.43	27,608.30	62.48	914.84	456.95	608.48	2,042.75	29,651.05
56 St. Lucie	12,334.10	14,881.00	10,312.77	37,527.87	2,836.00	841.58	244.70	1,251.81	5,174.09	42,701.96
57 Santa Rosa	7,904.19	9,448.50	7,605.19	24,957.88	153.96	445.30	245.10	759.85	1,604.21	26,562.09
58 Sarasota	12,234.62	15,418.70	11,996.70	39,650.02	2,177.47	1,653.69	458.87	1,545.28	5,835.31	45,485.33
59 Seminole	18,899.65	24,438.44	19,423.46	62,761.55	2,452.01	1,282.56	431.08	2,027.93	6,193.58	68,955.13
60 Sumter	2,339.56	2,820.10	1,829.10	6,988.76	210.73	148.92	21.72	313.80	695.17	7,683.93
61 Suwannee	2,022.08	2,198.88	1,536.29	5,757.25	125.77	23.82	1.62	229.90	381.11	6,138.36
62 Taylor	1,135.41	1,146.06	790.30	3,071.77	0.00	89.39	44.95	50.52	184.86	3,256.63
63 Union	786.32	864.92	549.78	2,201.02	0.00	33.60	19.13	115.34	168.07	2,369.09
64 Volusia	18,911.11	23,730.78	18,334.89	60,976.78	2,934.42	2,496.94	962.94	2,079.46	8,473.76	69,450.54
65 Wakulla	1,984.20	1,889.85	1,206.31	5,080.36	10.96	83.27	87.98	185.77	367.98	5,448.34
66 Walton	2,362.13	2,518.08	1,878.04	6,758.25	147.19	7.76	12.05	221.11	388.11	7,146.36
67 Washington	1,200.84	1,356.76	1,007.84	3,565.44	0.00	96.28	31.99	89.45	217.72	3,783.16
68 Washington Special	0.00	77.05	366.16	443.21	0.00	0.00	0.00	37.06	37.06	480.27
69 FAMU Lab School	98.01	139.86	133.87	371.74	0.00	0.00	0.00	8.14	8.14	379.88
70 FAU Lab School	258.95	331.36	66.90	657.21	0.00	0.00	0.00	0.00	0.00	657.21
71 FSU Lab - Broward	423.15	201.43	0.00	624.58	0.00	3.55	0.00	0.00	3.55	628.13
72 FSU Lab - Leon	330.85	659.40	590.11	1,580.36	11.47	0.00	0.00	50.99	62.46	1,642.82
73 UF Lab School	225.79	461.11	502.76	1,189.66	0.00	0.00	0.00	0.00	0.00	1,189.66
74 Virtual School	0.00	995.82	8,537.73	9,533.55	0.00	0.00	0.00	0.00	0.00	9,533.55
State	778,369.93	944,166.37	728,818.63	2,451,354.93	192,005.55	68,852.48	30,190.62	84,032.31	375,080.96	2,826,435.89

2007-08 FEFP Third Calculation  
 Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Capped Weighted FTE	Additional Weighted FTE	Total Funded Weighted FTE
	-1-	-2-	-3-	-5-	-6-	-7-	-8-	-10-	-11-	-12-
1 Alachua	8,873.52	9,858.17	8,732.78	412.28	440.55	139.96	625.41	29,082.67	885.88	29,968.55
2 Baker	1,789.49	1,772.09	1,147.08	3.55	43.50	4.56	263.01	5,023.28	12.10	5,035.38
3 Bay	8,317.27	9,518.50	7,054.69	367.43	1,221.26	616.50	805.89	27,901.54	391.21	28,292.75
4 Bradford	1,160.58	1,241.27	941.09	3.08	117.52	4.96	136.27	3,604.77	8.41	3,613.18
5 Brevard	22,784.82	27,244.29	21,749.05	1,505.32	2,535.54	754.04	2,379.06	78,952.12	935.96	79,888.08
6 Broward	72,175.29	91,907.05	70,950.54	23,735.02	6,553.35	5,155.04	6,942.07	277,418.36	2,539.16	279,957.52
7 Calhoun	777.87	790.59	555.99	1.20	112.70	19.39	90.59	2,348.33	0.09	2,348.42
8 Charlotte	4,880.56	6,290.81	5,857.09	194.36	546.87	106.66	755.25	18,631.60	112.08	18,743.68
9 Citrus	4,827.67	6,009.85	4,475.15	129.97	555.64	125.03	860.84	16,984.15	85.73	17,069.88
10 Clay	11,235.05	13,617.76	10,794.31	393.87	722.68	482.91	1,033.21	38,279.79	325.89	38,605.68
11 Collier	11,627.42	14,268.28	11,362.26	5,781.88	952.72	623.89	1,020.45	45,636.90	533.90	46,170.80
12 Columbia	3,711.93	3,742.97	2,524.73	54.13	130.90	107.26	357.46	10,629.38	27.80	10,657.18
13 Miami-Dade	98,491.39	122,877.90	95,061.90	32,467.95	4,176.51	890.51	11,373.13	365,339.29	3,232.56	368,571.85
14 DeSoto	1,464.02	1,626.94	1,387.69	619.13	17.44	11.79	215.23	5,342.24	7.26	5,349.50
15 Dixie	814.07	716.28	567.98	0.00	79.75	16.45	88.54	2,283.07	0.00	2,283.07
16 Duval	43,152.58	45,857.25	33,465.55	3,488.35	3,185.15	2,075.49	2,920.79	134,145.16	1,454.46	135,599.62
17 Escambia	13,627.30	15,364.13	11,317.88	296.82	939.60	789.72	1,532.64	43,868.09	270.50	44,138.59
18 Flagler	3,861.59	4,869.23	3,412.82	439.19	358.11	143.46	515.87	13,600.27	96.15	13,696.42
19 Franklin	443.12	448.27	255.26	0.00	44.37	11.64	62.47	1,265.13	3.13	1,268.26
20 Gadsden	2,133.12	2,101.16	1,466.08	317.60	224.16	52.85	142.64	6,437.61	7.86	6,445.47
21 Gilchrist	907.37	1,062.41	706.94	24.77	165.30	32.19	118.98	3,017.96	1.23	3,019.19
22 Glades	539.67	565.44	212.51	48.12	3.37	0.81	52.44	1,422.36	3.07	1,425.43
23 Gulf	649.07	784.54	692.61	0.00	54.52	74.82	63.35	2,318.91	0.72	2,319.63
24 Hamilton	633.02	676.84	509.20	48.09	78.55	36.51	86.18	2,068.39	14.87	2,083.26
25 Hardee	1,663.04	1,869.17	1,296.45	323.69	43.61	13.67	141.22	5,350.85	13.51	5,364.36
26 Hendry	2,323.19	2,567.63	2,014.44	366.59	58.00	35.23	284.86	7,649.94	8.59	7,658.53
27 Hernando	7,207.84	8,426.11	6,296.97	604.75	330.93	207.80	935.60	24,010.00	96.41	24,106.41
28 Highlands	3,854.36	4,520.69	3,253.61	639.17	605.74	178.13	424.08	13,475.78	31.90	13,507.68
29 Hillsborough	55,346.99	69,168.84	47,037.86	19,899.35	4,646.41	1,752.09	7,610.96	205,462.50	2,493.25	207,955.75
30 Holmes	1,113.00	1,311.09	896.06	0.19	14.50	1.52	143.77	3,480.13	9.33	3,489.46
31 Indian River	5,102.21	6,450.04	4,979.66	945.10	287.35	140.57	647.32	18,552.25	150.00	18,702.25
32 Jackson	2,485.07	2,627.39	1,771.54	45.78	520.19	20.91	331.49	7,802.37	7.30	7,809.67
33 Jefferson	475.58	387.42	270.29	25.44	10.88	4.45	38.28	1,212.34	4.04	1,216.38
34 Lafayette	389.50	406.01	232.86	25.24	10.88	0.91	58.73	1,124.13	0.00	1,124.13
35 Lake	12,723.23	14,487.09	10,486.20	1,960.25	934.56	144.22	1,670.35	42,405.90	202.17	42,608.07
36 Lee	25,247.23	28,115.71	20,477.84	6,594.86	2,484.14	851.63	2,201.31	85,972.72	648.57	86,621.29
37 Leon	11,321.03	11,839.52	8,961.49	259.55	1,143.02	414.58	837.43	34,776.62	616.56	35,393.18
38 Levy	2,018.50	2,369.05	1,656.03	117.60	73.70	13.36	191.64	6,439.88	127.91	6,567.79
39 Liberty	507.17	509.54	380.82	0.00	137.35	16.35	70.00	1,621.23	0.00	1,621.23
40 Madison	955.60	971.02	846.46	5.39	3.44	5.57	124.43	2,911.91	4.18	2,916.09
41 Manatee	13,036.85	14,827.06	10,964.44	3,396.80	1,141.51	186.38	1,394.58	44,947.62	323.52	45,271.14
42 Marion	13,145.68	15,305.03	11,171.04	1,535.93	659.24	119.62	1,728.47	43,665.01	316.22	43,981.23
43 Martin	4,661.02	6,337.64	5,221.76	1,421.99	476.04	559.15	662.73	19,340.33	365.58	19,705.91
44 Monroe	2,345.64	2,923.40	2,368.52	386.29	208.69	57.55	253.96	8,544.05	48.72	8,592.77
45 Nassau	3,488.38	4,199.93	3,214.66	25.06	232.87	82.61	468.98	11,712.49	90.96	11,803.45
46 Okaloosa	8,858.69	10,790.19	8,832.90	722.70	535.27	602.23	1,006.59	31,348.57	523.10	31,871.67
47 Okeechobee	2,119.19	2,563.12	1,943.22	421.73	137.42	42.82	261.25	7,488.75	43.10	7,531.85
48 Orange	42,986.63	55,875.18	46,721.95	30,145.76	8,357.73	2,900.83	3,253.00	190,241.08	1,902.61	192,143.69
49 Osceola	13,374.60	17,473.59	13,450.31	8,334.36	3,032.64	590.74	1,380.25	57,636.49	119.67	57,756.16
50 Palm Beach	45,402.35	59,895.57	46,859.85	17,726.38	4,106.18	1,939.20	5,979.11	181,908.64	2,851.60	184,760.24
51 Pasco	20,425.22	24,494.96	18,271.11	2,473.96	1,873.89	1,025.60	1,908.66	70,473.40	358.64	70,832.04
52 Pinellas	31,780.14	38,652.97	32,215.88	3,723.02	3,725.70	1,646.97	3,919.14	115,663.82	1,253.52	116,917.34
53 Polk	29,146.28	33,037.60	23,823.62	7,725.79	1,237.14	935.41	3,627.85	99,533.69	357.42	99,891.11
54 Putnam	3,877.17	4,340.62	2,715.98	502.72	212.64	61.91	411.83	12,122.87	24.07	12,146.94
55 St. Johns	8,659.80	10,633.07	8,315.43	62.48	914.84	456.95	608.48	29,651.05	597.82	30,248.87
56 St. Lucie	12,334.10	14,881.00	10,312.77	2,824.76	826.10	244.70	1,251.81	42,675.24	181.78	42,857.02
57 Santa Rosa	7,904.19	9,448.50	7,605.19	153.96	445.30	245.10	759.85	26,562.09	210.12	26,772.21
58 Sarasota	12,234.62	15,418.70	11,996.70	2,177.22	1,653.69	458.87	1,544.42	45,484.22	633.08	46,117.30
59 Seminole	18,899.65	24,438.44	19,423.46	2,452.01	1,282.56	431.08	2,027.93	68,955.13	1,516.90	70,472.03
60 Sumter	2,339.56	2,820.10	1,829.10	210.73	148.92	21.72	313.80	7,683.93	20.36	7,704.29
61 Suwannee	2,022.08	2,198.88	1,536.29	125.77	23.82	1.62	229.90	6,138.36	8.92	6,147.28
62 Taylor	1,135.41	1,146.06	790.30	0.00	89.01	44.51	50.52	3,255.81	1.76	3,257.57
63 Union	786.32	864.92	549.78	0.00	33.60	15.40	115.20	2,365.22	0.00	2,365.22
64 Volusia	18,911.11	23,730.78	18,334.89	2,934.42	2,496.94	962.94	2,079.46	69,450.54	945.31	70,395.85
65 Wakulla	1,984.20	1,889.85	1,206.31	10.59	83.27	81.10	184.98	5,440.30	17.34	5,457.64
66 Walton	2,362.13	2,518.08	1,878.04	147.19	7.76	12.05	221.11	7,146.36	27.26	7,173.62
67 Washington	1,200.84	1,356.76	1,007.84	0.00	91.94	31.99	86.70	3,776.07	5.19	3,781.26
68 Washington Special	0.00	77.05	366.16	0.00	0.00	0.00	37.06	480.27	0.00	480.27
69 FAMU Lab School	98.01	139.86	133.87	0.00	0.00	0.00	8.14	379.88	0.00	379.88
70 FAU Lab School	258.95	331.36	66.90	0.00	0.00	0.00	0.00	657.21	0.00	657.21
71 FSU Lab - Broward	423.15	201.43	0.00	0.00	3.55	0.00	0.00	628.13	0.00	628.13
72 FSU Lab - Leon	330.85	659.40	590.11	11.47	0.00	0.00	49.39	1,641.22	7.04	1,648.26
73 UF Lab School	225.79	461.11	502.76	0.00	0.00	0.00	0.00	1,189.66	31.58	1,221.24
74 Virtual School	0.00	995.82	8,537.73	0.00	0.00	0.00	0.00	9,533.55	1,028.23	10,561.78
State	778,369.93	944,166.37	728,818.63	191,798.15	68,603.02	29,836.48	83,978.39	2,825,570.97	29,175.16	2,854,746.13

Additional Weighted FTE

District	Advanced Placement Exam	International Baccalaureate Exam	International Baccalaureate Diploma	AICE Diploma	AICE Score	High School Algebra Supplement	Isolated Schools Supplement	Small District ESE Supplement	Florida Virtual School	Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	602.16	197.04	28.80	0.00	20.04	37.84	0.00	0.00	0.00	885.88
2 Baker	0.00	0.00	0.00	0.00	0.00	6.95	0.00	5.15	0.00	12.10
3 Bay	173.52	68.64	12.30	13.80	98.40	24.55	0.00	0.00	0.00	391.21
4 Bradford	0.00	0.00	0.00	0.00	0.00	3.26	0.00	5.15	0.00	8.41
5 Brevard	585.12	97.44	18.60	1.80	31.92	201.08	0.00	0.00	0.00	935.96
6 Broward	2,070.00	172.08	4.80	0.00	9.36	282.92	0.00	0.00	0.00	2,539.16
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.09
8 Charlotte	88.32	0.00	0.00	0.00	0.00	23.76	0.00	0.00	0.00	112.08
9 Citrus	69.36	0.00	0.00	0.00	0.00	16.37	0.00	0.00	0.00	85.73
10 Clay	221.52	55.92	10.20	1.50	1.20	35.55	0.00	0.00	0.00	325.89
11 Collier	427.44	0.00	0.00	0.00	0.00	47.70	58.76	0.00	0.00	533.90
12 Columbia	22.08	0.00	0.00	0.00	0.00	5.72	0.00	0.00	0.00	27.80
13 Miami-Dade	2,568.24	452.40	96.90	0.00	0.00	115.02	0.00	0.00	0.00	3,232.56
14 DeSoto	0.96	0.00	0.00	0.00	0.00	4.84	0.00	1.46	0.00	7.26
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	1,164.48	223.92	44.70	1.20	20.16	0.00	0.00	0.00	0.00	1,454.46
17 Escambia	111.36	94.08	17.10	0.00	0.00	47.96	0.00	0.00	0.00	270.50
18 Flagler	43.92	25.92	0.00	0.00	0.00	26.31	0.00	0.00	0.00	96.15
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.97	0.00	2.16	0.00	3.13
20 Gadsden	1.20	0.24	0.00	0.00	0.00	6.42	0.00	0.00	0.00	7.86
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	1.23	0.00	0.00	0.00	1.23
22 Glades	0.00	0.00	0.00	0.00	0.00	1.14	0.00	1.93	0.00	3.07
23 Gulf	0.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.72
24 Hamilton	0.00	0.00	0.00	0.00	0.00	14.87	0.00	0.00	0.00	14.87
25 Hardee	5.28	0.00	0.00	0.00	0.00	3.08	0.00	5.15	0.00	13.51
26 Hendry	3.84	0.00	0.00	0.00	0.00	4.75	0.00	0.00	0.00	8.59
27 Hernando	76.08	0.00	0.00	0.00	0.00	20.33	0.00	0.00	0.00	96.41
28 Highlands	20.64	0.00	0.00	0.00	0.00	11.26	0.00	0.00	0.00	31.90
29 Hillsborough	1,641.60	326.40	63.60	0.00	0.00	461.65	0.00	0.00	0.00	2,493.25
30 Holmes	0.00	0.00	0.00	0.00	0.00	8.01	0.00	1.32	0.00	9.33
31 Indian River	78.00	38.88	5.40	0.00	0.00	27.72	0.00	0.00	0.00	150.00
32 Jackson	0.00	0.00	0.00	0.00	0.00	7.30	0.00	0.00	0.00	7.30
33 Jefferson	0.00	0.00	0.00	0.00	0.00	2.99	0.00	1.05	0.00	4.04
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	128.16	0.00	0.00	0.00	0.00	74.01	0.00	0.00	0.00	202.17
36 Lee	273.12	237.84	45.30	0.00	0.00	92.31	0.00	0.00	0.00	648.57
37 Leon	525.84	76.32	14.40	0.00	0.00	0.00	0.00	0.00	0.00	616.56
38 Levy	0.00	0.00	0.00	0.00	0.00	9.68	113.09	5.14	0.00	127.91
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 Madison	1.20	0.00	0.00	0.00	0.00	2.11	0.00	0.87	0.00	4.18
41 Manatee	203.76	74.88	13.20	0.00	0.00	31.68	0.00	0.00	0.00	323.52
42 Marion	109.20	108.24	20.70	4.20	13.25	60.63	0.00	0.00	0.00	316.22
43 Martin	198.24	85.44	17.40	0.00	0.00	64.50	0.00	0.00	0.00	365.58
44 Monroe	48.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.72
45 Nassau	75.12	0.00	0.00	0.00	0.00	15.84	0.00	0.00	0.00	90.96
46 Okaloosa	393.84	46.80	9.00	0.00	0.24	73.22	0.00	0.00	0.00	523.10
47 Okeechobee	4.56	0.00	0.00	0.00	0.00	38.54	0.00	0.00	0.00	43.10
48 Orange	1,428.24	323.76	102.30	0.00	0.00	48.31	0.00	0.00	0.00	1,902.61
49 Osceola	104.88	0.00	0.00	5.70	9.09	0.00	0.00	0.00	0.00	119.67
50 Palm Beach	1,927.20	388.08	74.10	0.00	2.16	460.06	0.00	0.00	0.00	2,851.60
51 Pasco	226.80	53.28	10.80	0.00	0.00	67.76	0.00	0.00	0.00	358.64
52 Pinellas	725.52	284.16	57.90	0.00	0.00	185.94	0.00	0.00	0.00	1,253.52
53 Polk	273.84	67.68	15.90	0.00	0.00	0.00	0.00	0.00	0.00	357.42
54 Putnam	12.72	0.00	0.00	0.00	0.00	11.35	0.00	0.00	0.00	24.07
55 St. Johns	412.56	53.52	12.00	7.50	55.92	56.32	0.00	0.00	0.00	597.82
56 St. Lucie	37.20	71.04	9.00	0.00	1.44	63.10	0.00	0.00	0.00	181.78
57 Santa Rosa	129.60	0.00	0.00	0.00	0.00	80.52	0.00	0.00	0.00	210.12
58 Sarasota	406.56	120.96	26.10	0.00	0.00	79.46	0.00	0.00	0.00	633.08
59 Seminole	1,210.08	88.08	21.00	0.00	0.00	197.74	0.00	0.00	0.00	1,516.90
60 Sumter	12.00	0.00	0.00	0.00	0.00	8.36	0.00	0.00	0.00	20.36
61 Suwannee	0.00	0.00	0.00	0.00	0.00	3.78	0.00	5.14	0.00	8.92
62 Taylor	0.00	0.00	0.00	0.00	0.00	1.76	0.00	0.00	0.00	1.76
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	343.92	415.68	64.80	0.00	0.00	120.91	0.00	0.00	0.00	945.31
65 Wakulla	9.60	0.00	0.00	0.00	0.00	7.74	0.00	0.00	0.00	17.34
66 Walton	3.12	0.00	0.00	0.00	0.00	15.31	0.00	8.83	0.00	27.26
67 Washington	0.00	0.00	0.00	0.00	0.00	5.19	0.00	0.00	0.00	5.19
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	7.04	0.00	0.00	0.00	7.04
73 UF Lab School	28.32	0.00	0.00	0.00	0.00	3.26	0.00	0.00	0.00	31.58
74 Virtual School	0.00	0.00	0.00	0.00	0.00	1.67	0.00	0.00	1,026.56	1,028.23
State	19,229.76	4,248.72	816.30	35.70	263.18	3,339.74	171.85	43.35	1,026.56	29,175.16

FLORIDA DEPARTMENT OF EDUCATION  
 2007-08 FEFP Third Calculation  
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	15.19	15.19	5.15
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	15.19	15.19	5.15
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	4.30	4.30	1.46
15 Dixie	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	6.38	6.38	2.16
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	1.56	4.15	5.71	1.93
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00
25 Hardee	0.00	15.19	15.19	5.15
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.00	3.90	3.90	1.32
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.00	3.09	3.09	1.05
34 Lafayette	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	15.19	15.19	5.14
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	2.57	0.00	2.57	0.87
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00	0.00
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00
61 Suwannee	0.00	15.19	15.19	5.14
62 Taylor	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	10.88	15.19	26.07	8.83
67 Washington	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00	0.00
71 FSU Lab - Broward	0.00	0.00	0.00	0.00
72 FSU Lab - Leon	0.00	0.00	0.00	0.00
73 UF Lab School	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00

State 15.01 112.96 127.97 43.35