

**FLORIDA EDUCATION FINANCE PROGRAM**

**2006-07**

**FINAL CALCULATION**

**OFFICE OF FUNDING AND FINANCIAL REPORTING**

**FLORIDA DEPARTMENT OF EDUCATION**

Wednesday, November 7, 2007

## TABLE OF CONTENTS

FEFP Calculation Comparison .....	1
FEFP Funding Summary .....	2
FEFP Categorical Program Funding .....	6
Declining Enrollment Supplement .....	8
Sparsity Supplement .....	9
Discretionary Contributions .....	12
Discretionary Tax Equalization/Supplemental Discretionary Millage .....	13
Safe Schools Allocation.....	15
Supplemental Academic Instruction Allocation .....	16
Reading Allocation.....	18
ESE Guaranteed Allocation.....	19
Merit Award Program Allocation .....	21
Minimum Guarantee Allocation .....	22
Required Local Effort Taxes .....	25
State Discretionary Lottery/School Recognition Funding.....	26
Prior Year Adjustments Summary .....	27
Florida Price Level Index (FPLI) and District Cost Differential (DCD).....	30
Program Cost Factors .....	31
Appropriated Unweighted FTE Reported by Program.....	32
Unweighted FTE by Program .....	33
Weighted FTE Reported by Program .....	35
Funded Weighted FTE by Program.....	36
Additions to Funded Weighted FTE.....	37
Small District ESE Supplement .....	38
CFS and DJJ Weighted FTE using 2006-07 Program Weights .....	41
Group 2 Weighted Enrollment Ceiling .....	42
Actual Millage Rates.....	46

Actual Local Effort Taxes.....	47
Instructional Materials Allocation.....	48
Class Size Reduction .....	53
Transportation Summary .....	57

	2006-07 FEFP Fourth Calculation	2006-07 FEFP Final Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,637,549.96	2,638,331.10	781.14	0.03%
Weighted FTE	2,878,679.27	2,879,672.30	993.03	0.03%
School Taxable Value	1,648,811,312,969	1,639,794,464,308	(9,016,848,661)	-0.55%
Required Local Effort Millage	5.010	5.010	0.000	0.00%
Discretionary Millage	0.510	0.510	0.000	0.00%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	5.770	5.770	0.000	0.00%
Base Student Allocation	3,981.61	3,981.61	0.00	0.00%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD (Base FEFP Funding)	11,461,576,596	11,465,521,525	3,944,929	0.03%
Declining Enrollment Supplement	58,740,719	58,068,960	(671,759)	-1.14%
Sparsity Supplement	35,000,000	35,000,000	0	0.00%
Lab School Discretionary Contribution	3,168,714	3,218,530	49,816	1.57%
0.250 Mills Discretionary Equalization	11,645,961	11,645,961	0	0.00%
0.510 Mills Discretionary Compression	131,434,896	131,534,487	99,591	0.08%
Minimum Guarantee	0	0	0	
Safe Schools	75,350,000	75,350,000	0	0.00%
ESE Guaranteed Allocation	1,101,383,681	1,101,383,681	0	0.00%
Supplemental Academic Instruction	707,826,199	707,826,199	0	0.00%
Reading Allocation	111,800,000	111,800,000	0	0.00%
MAP Allocation	147,500,000	147,500,000	0	0.00%
TOTAL FEFP	13,845,426,766	13,848,849,343	3,422,577	0.02%
<b>LOCAL FEFP FUNDS</b>				
Total Required Local Effort	7,362,815,580	7,320,526,269	(42,289,311)	-0.57%
GROSS STATE FEFP	6,482,611,186	6,528,323,074	45,711,888	0.71%
Proration to Funds Available	0	0	0	
NET STATE FEFP	6,482,611,186	6,528,323,074	45,711,888	0.71%
<b>DISTRICT DISCRETIONARY FUNDS FROM STATE</b>				
Discretionary Lottery	105,862,031	105,862,031	0	0.00%
School Recognition	157,587,811	157,587,811	0	0.00%
Total Lottery	263,449,842	263,449,842	0	0.00%
<b>STATE CATEGORICAL PROGRAMS</b>				
Instructional Materials	266,673,588	266,673,588	0	0.00%
Student Transportation	483,032,198	483,032,198	0	0.00%
Teachers Lead Program Appropriation	45,021,406	45,021,406	0	0.00%
Class Size Reduction Allocation	2,108,529,344	2,108,529,344	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	2,903,256,536	2,903,256,536	0	0.00%
TOTAL STATE FUNDING	9,649,317,564	9,695,029,452	45,711,888	0.47%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	7,362,815,580	7,320,526,269	(42,289,311)	-0.57%
Total Discretionary Taxes from 0.510 Mills	798,828,709	794,460,045	(4,368,664)	-0.55%
Total Equalized Discretionary Taxes	257,550,472	256,123,694	(1,426,778)	-0.55%
TOTAL LOCAL FUNDING	8,419,194,761	8,371,110,008	(48,084,753)	-0.57%
TOTAL FUNDING	18,068,512,325	18,066,139,460	(2,372,865)	-0.01%
Total Funds per UFTE	6,850.49	6,847.56	(2.93)	-0.04%

FLORIDA DEPARTMENT OF EDUCATION  
 2006-07 FEFP Final Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2006-07	2006-07	\$3,981.61	District	Base	Declining	Sparsity	Lab	0.250 Mill	.510 Mill	Safe
	Unweighted FTE	Funded Weighted FTE <sup>1</sup>	Funded Times Weighted FTE	Cost Differential	Funding <sup>2</sup>	Enrollment Supplement	Supplement	School Contribution	Discretionary Equalization	Compression	Schools
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	28,244.49	30,735.91	122,378,407	0.9867	120,750,774	0	0	0	113,274	3,089,100	939,291
2 Baker	4,793.09	5,008.85	19,943,287	0.9813	19,570,348	0	503,356	0	319,038	1,103,513	122,519
3 Bay	26,305.66	29,153.81	116,079,101	0.9519	110,495,696	1,258,209	0	0	0	0	780,538
4 Bradford	3,518.04	3,752.29	14,940,155	0.9767	14,592,049	109,893	683,840	0	164,138	669,413	120,147
5 Brevard	73,841.90	80,692.42	321,285,746	0.9865	316,948,388	400,507	0	0	0	3,283,011	1,772,421
6 Broward	259,961.96	286,376.36	1,140,238,979	1.0262	1,170,113,240	15,415,720	0	0	0	2,118,690	6,601,156
7 Calhoun	2,193.49	2,387.89	9,507,647	0.9465	8,998,988	79,950	1,168,056	0	151,608	506,236	77,368
8 Charlotte	17,571.89	18,901.85	75,259,795	0.9653	72,648,280	0	0	0	0	0	507,061
9 Citrus	15,892.51	17,108.76	68,120,410	0.9503	64,734,826	0	1,287,164	0	0	0	356,124
10 Clay	35,620.14	38,278.40	152,409,660	0.9977	152,059,118	0	0	0	1,441,461	6,302,984	611,350
11 Collier	42,500.06	47,161.96	187,780,532	1.0430	195,855,095	595,197	0	0	0	0	893,130
12 Columbia	10,089.05	10,673.52	42,497,794	0.9523	40,470,649	82,906	933,467	0	474,232	1,915,204	291,019
13 Miami-Dade	349,618.09	377,477.86	1,502,969,622	1.0117	1,520,554,367	17,950,123	0	0	0	4,377,218	12,265,196
14 DeSoto	5,011.93	5,334.74	21,240,854	0.9712	20,629,117	0	475,251	0	92,593	668,191	158,742
15 Dixie	2,139.08	2,282.31	9,087,268	0.9408	8,549,302	0	728,983	0	67,735	352,863	97,791
16 Duval	126,029.83	136,248.82	542,489,664	1.0192	552,905,466	2,410,946	0	0	347,609	12,590,380	4,154,748
17 Escambia	42,025.33	45,334.67	180,504,975	0.9529	172,003,191	1,240,501	0	0	705,140	5,525,490	1,174,584
18 Flagler	12,014.89	12,846.57	51,150,032	0.9569	48,945,466	0	575,714	0	0	0	250,184
19 Franklin	1,226.49	1,320.10	5,256,123	0.9423	4,952,845	123,580	0	0	0	0	81,215
20 Gadsden	6,122.19	6,627.33	26,387,443	0.9767	25,772,616	0	1,461,605	0	306,360	1,256,641	201,855
21 Gilchrist	2,787.10	3,049.24	12,140,884	0.9579	11,629,753	0	1,316,814	0	144,855	555,831	95,257
22 Glades	1,245.17	1,311.53	5,222,001	0.9807	5,121,216	71,214	602,718	0	0	48,885	76,748
23 Gulf	2,151.01	2,312.63	9,207,991	0.9288	8,552,382	0	633,209	0	0	0	86,481
24 Hamilton	1,922.38	2,112.07	8,409,439	0.9354	7,866,189	0	735,988	0	29,101	247,506	94,089
25 Hardee	5,094.67	5,410.67	21,543,178	0.9616	20,715,920	0	459,971	0	143,473	814,434	155,190
26 Hendry	7,431.83	7,894.97	31,434,692	0.9944	31,258,658	148,064	1,320,890	0	88,871	897,319	203,859
27 Hernando	22,312.55	23,690.26	94,325,376	0.9726	91,740,861	0	0	0	0	1,938,961	559,495
28 Highlands	12,363.70	13,476.40	53,657,769	0.9518	51,071,465	0	1,881,363	0	0	883,386	345,683
29 Hillsborough	190,909.89	208,829.99	831,479,576	1.0105	840,210,112	0	0	0	855,116	19,732,446	5,615,826
30 Holmes	3,299.59	3,446.37	13,722,101	0.9119	12,513,184	101,547	1,683,948	0	231,104	795,366	95,629
31 Indian River	17,366.73	18,687.73	74,407,253	0.9787	72,822,379	0	0	0	0	0	460,109
32 Jackson	7,164.95	7,887.14	31,403,515	0.9379	29,453,357	91,504	2,281,417	0	402,248	1,511,518	186,084
33 Jefferson	1,196.45	1,258.46	5,010,697	0.9746	4,883,425	0	590,292	0	0	116,953	74,726
34 Lafayette	1,052.96	1,108.91	4,415,247	0.9336	4,122,075	5,625	552,673	0	54,356	214,888	67,161
35 Lake	38,901.28	41,636.30	165,779,508	0.9851	163,309,393	0	0	0	0	2,544,144	867,136
36 Lee	78,065.54	85,577.10	340,734,637	1.0050	342,438,310	0	0	0	0	0	1,948,850
37 Leon	32,358.64	35,269.41	140,429,036	1.0007	140,527,336	0	0	0	0	2,623,315	1,067,369
38 Levy	6,164.20	6,610.47	26,320,313	0.9567	25,180,643	3,481	2,183,240	0	70,573	734,403	188,893
39 Liberty	1,428.75	1,660.14	6,610,030	0.9560	6,319,189	0	707,011	0	87,639	313,539	66,191
40 Madison	2,907.40	3,044.01	12,120,061	0.9483	11,493,454	226,101	714,324	0	148,313	568,891	119,570
41 Manatee	41,744.33	45,394.83	180,744,509	0.9820	177,491,108	385,932	0	0	0	0	1,392,949
42 Marion	41,970.71	45,119.32	179,647,536	0.9635	173,090,401	0	0	0	117,497	4,192,035	1,038,776
43 Martin	17,826.80	19,936.34	79,378,731	0.9915	78,704,012	0	0	0	0	0	463,571
44 Monroe	8,081.10	8,721.41	34,725,253	1.0214	35,468,373	526,272	0	0	0	0	382,832
45 Nassau	10,926.12	11,628.60	46,300,550	0.9945	46,045,897	0	2,008,723	0	0	0	273,623
46 Okaloosa	30,161.23	32,830.54	130,718,406	0.9592	125,385,095	1,057,919	0	0	0	433,417	650,182
47 Okeechobee	7,236.62	7,753.73	30,872,329	0.9678	29,878,240	73,215	16,848	0	197,653	1,087,157	194,812
48 Orange	172,711.40	195,002.65	776,424,501	1.0101	784,266,388	1,977,020	0	0	0	7,690,839	5,068,568
49 Osceola	51,061.34	57,245.89	227,930,808	0.9891	225,446,362	0	0	0	67,175	4,851,849	1,080,666
50 Palm Beach	169,477.07	186,719.11	743,442,676	1.0307	766,266,366	6,726,299	0	0	0	0	5,405,680
51 Pasco	63,957.41	69,247.88	275,718,051	0.9881	272,437,006	0	0	0	349,800	6,795,475	1,486,442
52 Pinellas	109,292.92	119,887.89	477,346,822	1.0034	478,969,801	4,418,970	0	0	0	0	3,840,290
53 Polk	92,020.15	98,989.92	394,139,255	0.9874	389,173,100	0	0	0	2,118,358	13,121,153	2,209,389
54 Putnam	11,756.92	12,585.92	50,112,225	0.9684	48,528,679	257,210	1,927,967	0	231,250	1,646,322	391,037
55 St. Johns	26,833.27	29,308.02	116,693,106	0.9892	115,432,820	0	0	0	0	0	555,405
56 St. Lucie	38,673.09	41,506.90	165,264,288	0.9821	162,306,057	0	0	0	0	0	913,975
57 Santa Rosa	24,796.89	26,474.86	105,412,567	0.9541	100,574,130	0	0	0	395,214	3,149,205	421,887
58 Sarasota	42,297.00	46,584.32	185,480,594	0.9902	183,662,884	0	0	0	0	0	1,266,505
59 Seminole	65,942.64	71,814.43	285,937,053	0.9988	285,593,929	2,030,892	0	0	0	5,479,174	1,341,121
60 Sumter	7,229.78	7,699.59	30,656,765	0.9626	29,510,202	0	1,346,757	0	0	0	196,672
61 Suwannee	5,841.05	6,149.85	24,486,304	0.9345	22,882,451	0	1,434,806	0	208,831	1,023,177	174,398
62 Taylor	3,092.46	3,294.49	13,117,374	0.9490	12,448,388	0	716,731	0	6,003	314,658	122,931
63 Union	2,217.33	2,340.92	9,320,630	0.9680	9,022,370	0	724,815	0	171,252	572,537	90,356
64 Volusia	65,357.48	71,912.62	286,328,007	0.9642	276,077,464	0	0	0	0	1,181,663	1,833,092
65 Wakulla	4,987.70	5,319.90	21,181,767	0.9772	20,698,823	0	479,708	0	167,954	816,686	131,450
66 Walton	6,662.36	6,993.82	27,846,664	0.9337	26,000,430	75,514	0	0	0	0	195,580
67 Washington	3,527.33	3,763.52	14,984,869	0.9234	13,837,028	49,006	1,397,328	0	117,194	576,436	102,595
68 Washington Special	504.58	545.91	2,173,601	0.9234	2,007,103	55,869	0	0	0	0	4,540
69 FAMU Lab School	413.50	430.20	1,712,889	1.0007	1,714,088	88,927	219,316	91,520	50,000	33,522	53,721
70 FAU Lab School	663.90	678.51	2,701,562	1.0307	2,784,500	0	0	304,425	71,884	0	55,974
71 FSU Lab - Broward	614.00	635.54	2,530,472	1.0262	2,596,770	0	0	180,670	61,999	5,004	55,525
72 FSU Lab - Leon	1,597.23	1,685.58	6,711,322	1.0007	6,716,020	0	669,775	353,515	160,900	129,487	64,372
73 UF Lab School	1,144.59	1,201.41	4,783,546	0.9867	4,719,925	30,847	575,932	220,940	117,500	125,184	60,299
74 Virtual School	6,865.90	8,289.66	33,006,193	1.0000	33,006,193	0	0	2,067,460	596,660	8,788	0

State 2,638,331.10 2,879,672.30 11,465,732.023 11,465,521,525 58,068,960 35,000,000 3,218,530 11,645,961 131,534,487 75,350,000

1 Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, and Florida Virtual School Supplement are included in the Weighted FTE.

2 Weighted FTE x BSA x DCD (column 3 x column 4)



FLORIDA DEPARTMENT OF EDUCATION  
 2006-07 FEFP Final Calculation  
 Prekindergarten Through Grade 12 Funding Summary - Page 3

District	Net State FEFP	Adjustment for McKay Scholarships	Prior Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-
1 Alachua	94,695,322	(696,257)	4,272	94,003,337
2 Baker	22,036,949	(79,468)	(1,280)	21,956,201
3 Bay	47,878,259	(1,039,323)	(5,771)	46,833,165
4 Bradford	15,959,291	(153,440)	(38,461)	15,767,390
5 Brevard	198,576,589	(3,766,939)	(3,282)	194,806,368
6 Broward	636,713,769	(13,059,153)	(5,091)	623,649,525
7 Calhoun	11,191,217	(8,862)	(1,193)	11,181,162
8 Charlotte	8,800,981	(459,152)	(1,217)	8,340,612
9 Citrus	24,401,208	(198,791)	0	24,202,417
10 Clay	143,999,368	(1,493,337)	(692)	142,505,339
11 Collier	15,854,420	(1,084,211)	0	14,770,209
12 Columbia	42,491,314	(699,218)	(10,665)	41,781,431
13 Miami-Dade	898,604,366	(26,988,468)	(83,600)	871,532,298
14 DeSoto	18,333,467	(18,058)	0	18,315,409
15 Dixie	8,621,108	(132,637)	0	8,488,471
16 Duval	423,320,930	(16,582,260)	(117,925)	406,620,745
17 Escambia	139,903,734	(794,762)	(18,578)	139,090,394
18 Flagler	5,132,105	(86,508)	0	5,045,597
19 Franklin	619,262	0	0	619,262
20 Gadsden	27,424,957	(410,201)	0	27,014,756
21 Gilchrist	12,989,795	(63,058)	0	12,926,737
22 Glades	3,841,871	0	0	3,841,871
23 Gulf	1,288,404	(15,044)	0	1,273,360
24 Hamilton	7,166,715	(54,672)	0	7,112,043
25 Hardee	19,439,359	(10,324)	0	19,429,035
26 Hendry	26,083,290	(17,276)	0	26,066,014
27 Hernando	63,522,560	(242,708)	1,244	63,281,096
28 Highlands	33,842,603	(166,532)	(1,207)	33,674,864
29 Hillsborough	635,472,798	(6,291,428)	(20,268)	629,161,102
30 Holmes	15,775,664	0	0	15,775,664
31 Indian River	8,523,726	(186,807)	0	8,336,919
32 Jackson	32,605,070	(121,130)	0	32,483,940
33 Jefferson	4,767,367	(80,968)	(1,242)	4,685,157
34 Lafayette	4,686,563	(6,272)	0	4,680,291
35 Lake	103,358,670	(830,561)	(3,164)	102,524,945
36 Lee	34,746,399	(2,598,491)	(2,869)	32,145,039
37 Leon	102,813,807	(2,666,612)	11,559	100,158,754
38 Levy	21,945,358	(266,864)	0	21,678,494
39 Liberty	7,373,008	(15,213)	0	7,357,795
40 Madison	13,195,600	(135,078)	0	13,060,522
41 Manatee	68,683,801	(2,548,450)	(3,649)	66,131,702
42 Marion	127,977,993	(731,863)	(3,084)	127,243,046
43 Martin	8,157,588	(187,863)	0	7,969,725
44 Monroe	4,816,247	(103,380)	1,368	4,714,235
45 Nassau	20,368,558	(163,455)	(5,924)	20,199,179
46 Okaloosa	64,944,967	(1,207,334)	(9,207)	63,728,426
47 Okeechobee	26,471,659	(26,918)	0	26,444,741
48 Orange	484,967,685	(8,663,144)	(4,354)	476,300,187
49 Osceola	160,015,727	(1,234,856)	(18,562)	158,762,309
50 Palm Beach	132,925,796	(5,812,888)	(38,461)	127,074,447
51 Pasco	215,765,583	(1,912,488)	3,088	213,856,183
52 Pinellas	215,338,837	(5,804,074)	2,812	209,537,575
53 Polk	334,074,067	(2,073,210)	(4,842)	331,996,015
54 Putnam	42,307,397	(199,739)	3,722	42,111,380
55 St. Johns	27,447,768	(568,712)	(24)	26,879,032
56 St. Lucie	74,237,917	(804,176)	(2,476)	73,431,265
57 Santa Rosa	81,690,636	(96,511)	(1,230)	81,592,895
58 Sarasota	19,409,151	(2,264,653)	(1,821)	17,142,677
59 Seminole	198,548,722	(2,310,634)	2,958	196,241,046
60 Sumter	13,298,825	(92,715)	0	13,206,110
61 Suwannee	21,392,437	(87,453)	0	21,304,984
62 Taylor	10,642,669	(292,842)	0	10,349,827
63 Union	11,078,349	(48,869)	(13,902)	11,015,578
64 Volusia	152,676,284	(1,467,852)	3,042	151,211,474
65 Wakulla	18,935,269	(95,649)	0	18,839,620
66 Walton	3,479,810	(70,883)	(1,187)	3,407,740
67 Washington	13,793,596	0	0	13,793,596
68 Washington Special	3,726,188	0	0	3,726,188
69 FAMU Lab School	2,656,559	0	0	2,656,559
70 FAU Lab School	3,587,446	(5,582)	0	3,581,864
71 FSU Lab - Broward	3,347,776	0	0	3,347,776
72 FSU Lab - Leon	9,039,192	(48,877)	0	8,990,315
73 UF Lab School	6,646,244	(9,316)	0	6,636,928
74 Virtual School	38,125,948	0	0	38,125,948
State	6,558,573,934	(120,454,469)	(391,163)	6,437,728,302

District	Gross State FEFP	Discretionary Lottery & School Recognition <sup>2</sup>	Total Categorical Program Funding	Total State Funding	Required Local Effort Taxes	Actual Discretionary Local Effort	Actual Equalized Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	94,701,177	2,685,154	31,849,735	129,236,066	54,102,582	5,451,950	2,672,524	62,227,056	191,463,122
2 Baker	22,022,318	290,322	5,450,708	27,763,348	3,392,151	345,930	169,574	3,907,655	31,671,003
3 Bay	47,915,065	2,697,331	28,685,420	79,297,816	85,653,984	8,492,133	2,564,291	96,710,408	176,008,224
4 Bradford	15,955,133	290,904	3,947,933	20,193,970	3,799,784	394,441	193,354	4,387,579	24,581,549
5 Brevard	198,297,307	8,165,120	79,740,664	286,203,091	185,087,570	19,046,542	7,506,578	211,640,690	497,843,781
6 Broward	629,538,947	31,797,552	281,195,064	942,531,563	748,740,689	76,493,941	26,547,897	851,782,527	1,794,314,090
7 Calhoun	11,190,884	138,628	2,449,783	13,779,295	1,482,996	157,077	76,999	1,717,072	15,496,367
8 Charlotte	8,482,786	1,870,990	19,090,780	29,444,556	77,939,759	11,602,241	1,774,460	91,316,460	120,761,016
9 Citrus	24,372,539	1,608,447	17,951,558	43,932,544	55,201,399	5,614,821	1,574,352	62,390,572	106,323,116
10 Clay	143,986,111	4,083,282	40,235,560	188,304,953	43,975,880	4,468,559	2,190,470	50,634,909	238,939,862
11 Collier	16,096,093	4,336,157	48,594,347	69,026,597	216,341,819	37,338,182	4,392,727	258,072,728	327,099,325
12 Columbia	42,495,573	631,699	11,185,355	54,312,627	11,078,934	1,135,730	556,730	12,771,394	67,084,021
13 Miami-Dade	883,558,945	35,515,627	350,931,085	1,270,005,657	994,803,650	101,348,354	34,776,396	1,130,928,400	2,400,934,507
14 DeSoto	18,339,968	364,669	5,321,817	24,026,515	8,382,607	847,399	415,392	9,645,398	33,671,913
15 Dixie	8,622,214	186,636	2,449,291	11,258,141	2,802,110	293,988	144,112	3,240,210	14,498,351
16 Duval	423,279,691	10,453,303	137,049,327	570,782,321	247,206,419	25,521,310	12,510,446	285,238,175	856,020,496
17 Escambia	139,971,082	4,462,417	47,591,532	192,025,031	72,310,497	7,183,162	3,521,158	83,014,817	275,039,848
18 Flagler	5,130,611	1,374,764	15,144,408	21,649,783	52,852,472	5,309,191	1,290,862	59,452,525	81,102,308
19 Franklin	619,296	87,521	1,224,772	1,931,589	5,528,365	1,955,247	126,516	7,610,128	9,541,717
20 Gadsden	27,375,307	462,362	7,764,410	35,602,079	5,936,397	594,689	291,514	6,822,600	42,424,679
21 Gilchrist	12,990,006	383,774	3,193,477	16,567,257	2,831,728	286,999	140,686	3,259,413	19,826,670
22 Glades	3,847,015	126,085	1,259,261	5,232,361	3,059,394	327,655	134,274	3,521,233	8,753,684
23 Gulf	1,289,058	163,349	2,316,693	3,769,100	9,353,156	1,395,177	207,909	10,956,242	14,725,342
24 Hamilton	7,166,236	135,959	2,131,284	9,433,479	3,297,561	333,814	163,634	3,795,009	13,228,488
25 Hardee	19,099,652	434,769	5,603,675	25,138,096	6,981,436	726,195	355,977	8,063,608	33,201,704
26 Hendry	26,083,652	775,741	8,177,844	35,037,237	13,450,402	1,350,070	661,799	15,462,271	50,499,508
27 Hernando	63,514,061	1,949,796	25,558,519	91,022,376	47,235,211	4,808,375	2,328,762	54,372,348	145,394,724
28 Highlands	33,836,847	1,043,067	13,647,985	48,527,899	28,991,219	2,855,450	1,237,362	33,084,031	81,611,930
29 Hillsborough	634,416,189	18,561,320	213,118,209	866,095,718	377,229,305	37,998,607	18,626,768	433,854,680	1,299,950,398
30 Holmes	15,765,346	148,685	3,591,585	19,505,616	1,990,007	202,414	99,223	2,291,644	21,797,260
31 Indian River	8,527,038	1,512,894	19,587,659	29,627,591	77,325,358	8,665,333	1,733,067	87,723,758	117,351,349
32 Jackson	32,603,852	653,660	8,385,296	41,642,808	6,306,313	655,168	321,161	7,282,642	48,925,450
33 Jefferson	4,733,006	124,161	1,473,992	6,331,159	2,332,359	244,855	110,905	2,688,119	9,019,278
34 Lafayette	4,686,657	38,059	1,079,994	5,804,710	1,013,593	103,531	50,751	1,167,875	6,972,585
35 Lake	103,389,481	3,418,198	43,267,113	150,074,792	88,924,666	9,219,675	3,959,937	102,103,778	252,178,170
36 Lee	33,592,072	7,772,562	92,434,559	133,799,193	374,926,934	43,378,570	7,995,266	426,300,770	560,099,963
37 Leon	102,881,306	3,523,201	34,750,774	141,155,281	72,714,636	7,161,928	3,257,975	83,134,539	224,289,820
38 Levy	21,947,821	537,800	7,215,615	29,701,236	10,968,419	1,129,623	553,377	12,651,779	42,353,015
39 Liberty	7,428,636	88,318	1,683,383	9,200,337	1,191,127	118,509	58,092	1,367,728	10,568,065
40 Madison	13,190,390	257,605	3,258,551	16,706,546	3,048,253	310,301	152,108	3,510,662	20,217,208
41 Manatee	68,729,166	3,966,245	44,741,364	117,436,775	144,283,780	14,850,601	4,338,705	163,473,086	280,909,861
42 Marion	127,905,112	4,825,409	47,505,642	180,236,163	85,149,235	8,499,924	4,166,629	97,815,788	278,051,951
43 Martin	8,263,344	1,849,935	20,831,798	30,945,077	84,227,259	10,363,306	1,808,498	96,399,063	127,344,140
44 Monroe	4,669,220	893,643	8,856,682	14,419,545	38,109,076	12,795,016	802,825	51,706,917	66,126,462
45 Nassau	20,357,325	925,834	12,617,644	33,900,803	34,804,986	3,524,031	925,922	39,254,939	73,155,742
46 Okaloosa	64,766,906	3,754,207	32,670,038	101,191,151	87,828,566	8,687,465	3,100,233	99,616,264	200,807,415
47 Okeechobee	26,480,005	503,114	8,111,312	35,094,431	10,808,746	1,101,171	539,790	12,449,707	47,544,138
48 Orange	482,369,804	15,990,041	193,699,131	692,058,976	432,624,948	44,537,490	17,902,324	495,064,762	1,187,123,738
49 Osceola	160,114,834	4,067,771	57,814,439	221,997,044	104,269,656	10,588,914	5,190,644	120,049,214	342,046,258
50 Palm Beach	132,755,449	17,817,048	190,132,688	340,705,185	775,449,281	77,712,543	17,218,662	870,380,486	1,211,085,671
51 Pasco	216,065,180	5,941,835	73,665,313	295,672,328	121,046,875	12,544,992	6,149,506	139,741,373	435,413,701
52 Pinellas	215,171,893	10,159,327	121,426,782	346,758,002	361,974,473	36,584,816	11,047,180	409,606,469	756,364,471
53 Polk	333,428,477	7,472,555	106,384,382	447,285,414	144,465,438	14,706,063	7,208,854	166,380,355	613,665,769
54 Putnam	42,404,193	860,270	13,308,502	56,572,965	18,767,650	1,908,955	935,762	21,612,367	78,185,332
55 St. Johns	27,444,421	3,000,843	31,282,768	61,728,032	105,759,077	10,720,956	2,690,750	119,170,783	180,898,815
56 St. Lucie	74,304,293	3,132,155	45,286,513	122,722,961	116,999,639	11,790,124	3,837,570	132,627,333	255,350,294
57 Santa Rosa	81,627,215	2,676,235	26,900,071	111,203,521	43,041,316	4,349,331	2,132,025	49,522,672	160,726,193
58 Sarasota	19,274,653	4,492,832	48,074,955	71,842,440	202,509,056	28,506,657	4,303,946	235,319,659	307,162,099
59 Seminole	198,478,989	8,374,541	71,428,410	278,281,940	141,808,833	14,461,609	6,862,175	163,132,617	441,414,557
60 Sumter	13,312,878	733,634	7,684,747	21,731,259	22,847,455	2,259,054	753,018	25,859,527	47,590,786
61 Suwannee	21,392,329	444,355	6,426,519	28,263,203	7,335,409	743,158	364,293	8,442,860	36,706,063
62 Taylor	10,642,835	125,706	3,400,885	14,169,426	5,355,785	620,502	304,168	6,280,455	20,449,881
63 Union	11,102,732	174,626	2,432,459	13,709,817	967,405	97,989	48,034	1,113,428	14,823,245
64 Volusia	152,658,523	5,868,650	70,205,369	228,732,542	181,925,916	18,582,459	6,631,387	207,139,762	435,872,304
65 Wakulla	18,932,669	367,400	6,518,097	25,818,166	6,918,597	691,588	339,014	7,949,199	33,767,365
66 Walton	3,471,063	656,774	7,342,516	11,470,353	26,817,830	7,873,974	663,884	35,355,688	46,826,041
67 Washington	13,793,127	282,025	4,069,763	18,144,915	4,638,841	490,221	240,305	5,369,367	23,514,282
68 Washington Special	3,743,576	18,532	422,447	4,184,555	0	0	0	4,184,555	0
69 FAMU Lab School	2,656,601	61,743	373,556	3,091,900	0	0	0	3,091,900	0
70 FAU Lab School	3,581,095	91,867	599,911	4,272,873	0	0	0	4,272,873	0
71 FSU Lab - Broward	3,349,348	84,501	555,371	3,989,220	0	0	0	3,989,220	0
72 FSU Lab - Leon	9,039,316	220,336	1,403,487	10,663,139	0	0	0	10,663,139	0
73 UF Lab School	6,645,497	159,216	993,228	7,797,941	0	0	0	7,797,941	0
74 Virtual School	36,451,638	304,749	6,500,669	43,257,056	0	0	0	43,257,056	0
State	6,528,323,074	263,449,842	2,903,256,536	9,695,029,452	7,320,526,269	794,460,045	255,950,948	8,370,937,262	18,065,966,714

1. Does not include prior year adjustments for scholarship deductions nor scholarship deductions  
 2. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.



2006-07 FEFP Final Calculation  
 Gross Categorical Program Funding - Amount Used in Minimum Guarantee Calculation

District	Instructional	Student	Teachers	Class Size	Total
	Materials	Transportation	Lead Program <sup>1</sup>	Reduction <sup>2</sup>	Categorical Program Funding
	-1-	-2-	-4-	-6-	-7-
1 Alachua	2,758,286	6,789,342	471,479	21,830,628	31,849,735
2 Baker	487,075	1,238,089	81,367	3,644,177	5,450,708
3 Bay	2,630,056	5,345,701	462,592	20,247,071	28,685,420
4 Bradford	349,011	860,447	59,762	2,678,713	3,947,933
5 Brevard	7,226,390	13,142,992	1,259,230	58,112,052	79,740,664
6 Broward	26,074,097	35,207,766	4,473,006	215,440,195	281,195,064
7 Calhoun	218,168	522,409	38,259	1,670,947	2,449,783
8 Charlotte	1,748,075	3,671,386	300,470	13,370,849	19,090,780
9 Citrus	1,649,965	4,188,335	264,407	11,848,851	17,951,558
10 Clay	3,845,700	7,792,503	605,231	27,992,126	40,235,560
11 Collier	4,174,802	7,669,302	741,805	36,008,438	48,594,347
12 Columbia	989,028	2,508,404	171,735	7,516,188	11,185,355
13 Miami-Dade	34,954,648	29,560,559	5,959,785	280,456,093	350,931,085
14 DeSoto	492,391	878,588	85,573	3,865,326	5,321,878
15 Dixie	213,692	612,279	34,938	1,588,382	2,449,291
16 Duval	12,416,455	20,910,239	2,128,020	101,594,613	137,049,327
17 Escambia	4,164,455	11,139,395	712,959	31,574,723	47,591,532
18 Flagler	1,442,959	4,351,528	214,707	9,135,214	15,144,408
19 Franklin	125,988	158,863	21,573	918,348	1,224,772
20 Gadsden	603,444	2,281,001	100,644	4,779,321	7,764,410
21 Gilchrist	276,678	714,080	47,016	2,155,703	3,193,477
22 Glades	125,132	242,960	22,766	868,403	1,259,261
23 Gulf	214,426	457,234	35,225	1,609,808	2,316,693
24 Hamilton	195,903	455,693	31,331	1,448,357	2,131,284
25 Hardee	510,059	1,151,705	86,073	3,855,838	5,603,675
26 Hendry	732,684	1,563,858	127,412	5,753,890	8,177,844
27 Hernando	2,369,893	5,780,396	389,061	17,019,169	25,558,519
28 Highlands	1,279,594	2,689,964	205,967	9,472,460	13,647,985
29 Hillsborough	18,712,178	36,831,673	3,282,304	154,292,054	213,118,209
30 Holmes	327,564	888,163	55,665	2,320,193	3,591,585
31 Indian River	1,805,096	3,940,887	292,076	13,549,600	19,587,659
32 Jackson	703,924	2,131,490	121,245	5,428,637	8,385,296
33 Jefferson	118,523	427,417	19,112	908,940	1,473,992
34 Lafayette	103,066	197,134	17,615	762,179	1,079,994
35 Lake	4,171,824	8,279,069	663,469	30,152,751	43,267,113
36 Lee	8,490,531	19,356,034	1,340,246	63,247,748	92,434,559
37 Leon	3,236,388	5,341,611	541,875	25,630,900	34,750,774
38 Levy	601,804	1,938,232	105,319	4,570,260	7,215,615
39 Liberty	144,907	335,258	24,657	1,178,561	1,683,383
40 Madison	295,582	774,673	50,544	2,137,752	3,258,551
41 Manatee	4,093,233	7,098,620	728,784	32,820,727	44,741,364
42 Marion	4,228,375	10,721,329	714,088	31,841,850	47,505,642
43 Martin	1,763,497	4,393,309	303,757	14,371,235	20,831,798
44 Monroe	812,773	1,423,403	137,379	6,483,127	8,856,682
45 Nassau	1,115,190	2,831,712	183,428	8,487,314	12,617,644
46 Okaloosa	2,996,506	6,223,079	522,443	22,928,010	32,670,038
47 Okeechobee	709,970	1,714,161	123,618	5,563,563	8,111,312
48 Orange	16,947,573	29,365,038	3,024,641	144,361,879	193,699,131
49 Osceola	5,472,996	9,724,352	887,242	41,729,849	57,814,439
50 Palm Beach	16,845,550	29,900,752	2,909,316	140,477,070	190,132,688
51 Pasco	6,728,269	15,626,824	1,084,570	50,225,650	73,665,313
52 Pinellas	10,875,142	20,659,232	1,862,547	88,029,861	121,426,782
53 Polk	9,814,948	22,951,953	1,550,992	72,066,489	106,384,382
54 Putnam	1,160,482	2,939,198	196,703	9,012,119	13,308,502
55 St. Johns	2,945,971	6,892,965	450,567	20,993,265	31,282,768
56 St. Lucie	4,457,102	10,247,843	642,582	29,938,986	45,286,513
57 Santa Rosa	2,462,334	5,526,381	413,298	18,498,058	26,900,071
58 Sarasota	4,231,706	9,430,832	725,048	33,687,369	48,074,955
59 Seminole	6,534,303	11,694,931	1,152,395	52,046,781	71,428,410
60 Sumter	711,942	1,401,026	125,143	5,446,636	7,684,747
61 Suwannee	585,139	1,522,810	95,291	4,223,279	6,426,519
62 Taylor	315,399	733,895	51,373	2,300,218	3,400,885
63 Union	217,226	491,896	36,818	1,686,519	2,432,459
64 Volusia	6,410,660	12,252,824	1,111,836	50,430,049	70,205,369
65 Wakulla	523,888	2,059,915	82,812	3,851,482	6,518,097
66 Walton	654,216	1,790,823	111,966	4,785,446	7,342,516
67 Washington	346,870	1,086,436	59,769	2,576,688	4,069,763
68 Washington Special	52,078	0	8,937	361,432	422,447
69 FAMU Lab School	44,815	0	8,387	320,354	373,556
70 FAU Lab School	65,010	0	12,058	522,843	599,911
71 FSU Lab - Broward	62,198	0	10,400	482,773	555,371
72 FSU Lab - Leon	158,218	0	26,989	1,218,280	1,403,487
73 UF Lab School	113,276	0	19,709	860,243	993,228
74 Virtual School	1,236,227	0	0	5,264,442	6,500,669

State 266,673,588 483,032,198 45,021,406 2,108,529,344 2,903,256,536

1. From the 2006-07 FEFP First Calculation

2006-07 FEFP Final Calculation  
 Net Categorical Program Funding - Amount Distributed to Districts

District	Instructional	Student	Teachers	Class Size Reduction <sup>2</sup>	Total Categorical Program Funding
	Materials -1-	Transportation -2-	Lead Program <sup>1</sup> -4-		
1 Alachua	2,750,583	6,751,828	471,479	21,830,628	31,804,518
2 Baker	483,848	1,237,082	81,367	3,644,177	5,446,474
3 Bay	2,551,851	5,363,626	462,592	20,247,071	28,625,140
4 Bradford	348,064	858,897	59,762	2,678,713	3,945,436
5 Brevard	7,145,984	13,154,493	1,259,230	58,112,052	79,671,759
6 Broward	25,995,682	35,287,082	4,473,006	215,440,195	281,195,965
7 Calhoun	218,635	522,572	38,259	1,670,947	2,450,413
8 Charlotte	1,816,314	3,664,358	300,470	13,370,849	19,151,991
9 Citrus	1,638,557	4,637,394	264,407	11,848,851	18,389,209
10 Clay	3,830,574	7,802,647	605,231	27,992,126	40,230,578
11 Collier	4,154,377	7,632,655	741,805	36,008,438	48,537,275
12 Columbia	974,337	2,507,583	171,735	7,516,188	11,169,843
13 Miami-Dade	34,731,073	29,744,508	5,959,785	280,456,093	350,891,459
14 DeSoto	487,539	872,278	85,573	3,865,326	5,310,716
15 Dixie	213,174	611,077	34,938	1,588,382	2,447,571
16 Duval	12,236,931	20,876,357	2,128,020	101,594,613	136,835,921
17 Escambia	4,164,476	11,082,047	712,959	31,574,723	47,534,205
18 Flagler	1,448,728	4,369,806	214,707	9,135,214	15,168,455
19 Franklin	126,358	157,538	21,573	918,348	1,223,817
20 Gadsden	603,119	2,215,647	100,644	4,779,321	7,698,731
21 Gilchrist	278,220	713,152	47,016	2,155,703	3,194,091
22 Glades	122,465	242,503	22,766	868,403	1,256,137
23 Gulf	214,742	455,078	35,225	1,609,808	2,314,853
24 Hamilton	195,498	400,777	31,331	1,448,357	2,075,963
25 Hardee	511,295	1,149,451	86,073	3,855,838	5,602,657
26 Hendry	734,493	1,559,141	127,412	5,753,890	8,174,936
27 Hernando	2,352,018	5,966,066	389,061	17,019,169	25,726,314
28 Highlands	1,273,137	2,708,774	205,967	9,472,460	13,660,338
29 Hillsborough	18,640,505	36,479,247	3,282,304	154,292,054	212,694,110
30 Holmes	326,810	886,219	55,665	2,320,193	3,588,887
31 Indian River	1,787,594	3,950,816	292,076	13,549,600	19,580,086
32 Jackson	706,585	2,134,025	121,245	5,428,637	8,390,492
33 Jefferson	117,595	431,888	19,112	908,940	1,477,535
34 Lafayette	108,232	196,699	17,615	762,179	1,084,725
35 Lake	4,125,640	8,315,065	663,469	30,152,751	43,256,925
36 Lee	8,425,627	19,324,528	1,340,246	63,247,748	92,338,149
37 Leon	3,189,357	5,345,833	541,875	25,630,900	34,707,965
38 Levy	587,388	1,932,259	105,319	4,570,260	7,195,226
39 Liberty	142,269	332,830	24,657	1,178,561	1,678,317
40 Madison	294,304	769,985	50,544	2,137,752	3,252,585
41 Manatee	4,013,609	7,092,122	728,784	32,820,727	44,655,242
42 Marion	4,224,409	10,667,585	714,088	31,841,850	47,447,932
43 Martin	1,754,771	4,293,992	303,757	14,371,235	20,723,755
44 Monroe	813,644	1,434,246	137,379	6,483,127	8,868,396
45 Nassau	1,120,071	2,828,018	183,428	8,487,314	12,618,831
46 Okaloosa	2,939,914	6,236,845	522,443	22,928,010	32,627,212
47 Okeechobee	706,624	1,708,349	123,618	5,563,563	8,102,154
48 Orange	17,017,143	29,416,123	3,024,641	144,361,879	193,819,786
49 Osceola	5,385,925	9,699,367	887,242	41,729,849	57,702,383
50 Palm Beach	16,533,715	29,969,343	2,909,316	140,477,070	189,889,444
51 Pasco	6,668,145	15,596,451	1,084,570	50,225,650	73,574,816
52 Pinellas	10,829,008	20,682,374	1,862,547	88,029,861	121,403,790
53 Polk	9,781,941	22,971,446	1,550,992	72,066,489	106,370,868
54 Putnam	1,160,915	2,940,419	196,703	9,012,119	13,310,156
55 St. Johns	2,954,512	6,885,061	450,567	20,993,265	31,283,405
56 St. Lucie	4,443,113	10,235,302	642,582	29,938,986	45,259,983
57 Santa Rosa	2,454,498	5,517,598	413,298	18,498,058	26,883,452
58 Sarasota	4,179,192	9,280,245	725,048	33,687,369	47,871,854
59 Seminole	6,441,785	11,618,986	1,152,395	52,046,781	71,259,947
60 Sumter	702,513	1,393,987	125,143	5,446,636	7,668,279
61 Suwannee	571,248	1,483,330	95,291	4,223,279	6,373,148
62 Taylor	314,847	729,236	51,373	2,300,218	3,395,674
63 Union	212,174	490,826	36,818	1,686,519	2,426,337
64 Volusia	6,365,205	12,241,137	1,111,836	50,430,049	70,148,227
65 Wakulla	518,614	2,106,495	82,812	3,851,482	6,559,403
66 Walton	634,525	1,789,419	111,966	4,785,446	7,321,356
67 Washington	346,745	1,080,085	59,769	2,576,688	4,063,287
68 Washington Special	52,234	0	8,937	361,432	422,603
69 FAMU Lab School	44,959	0	8,387	320,354	373,700
70 FAU Lab School	65,707	0	12,058	522,843	600,608
71 FSU Lab - Broward	62,398	0	10,400	482,773	555,571
72 FSU Lab - Leon	157,963	0	26,989	1,218,280	1,403,232
73 UF Lab School	116,316	0	19,709	860,243	996,268
74 Virtual School	1,423,160	0	0	5,264,442	6,687,602

State 265,065,520 483,032,198 45,021,406 2,108,529,344 2,901,648,468

1. From the 2006-07 FEFP First Calculation

2006-07 FEFP Final Calculation  
 Declining Enrollment Supplement

District	2005-06	2006-07	Unweighted	One Half	Prior Year	Prior Year	Declining
	Unweighted	Unweighted	FTE	Declining	Base	Base	Enrollment
	FTE <sup>1</sup>	FTE	Decline	Enrollment	Funding <sup>1</sup>	Funding	Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,238.26	28,244.49	0.00	0.00	113,225,257	4,009.64	0
2 Baker	4,718.84	4,793.09	0.00	0.00	17,862,009	3,785.25	0
3 Bay	26,947.23	26,305.66	641.57	320.79	105,692,996	3,922.22	1,258,209
4 Bradford	3,575.92	3,518.04	57.88	28.94	13,578,686	3,797.26	109,893
5 Brevard	74,040.69	73,841.90	198.79	99.40	298,328,663	4,029.25	400,507
6 Broward	267,151.95	259,961.96	7,189.99	3,595.00	1,145,575,360	4,288.10	15,415,720
7 Calhoun	2,235.32	2,193.49	41.83	20.92	8,542,765	3,821.72	79,950
8 Charlotte	17,444.52	17,571.89	0.00	0.00	67,080,608	3,845.37	0
9 Citrus	15,511.59	15,892.51	0.00	0.00	59,048,560	3,806.74	0
10 Clay	34,197.59	35,620.14	0.00	0.00	133,949,708	3,916.93	0
11 Collier	42,774.50	42,500.06	274.44	137.22	185,536,242	4,337.54	595,197
12 Columbia	10,133.46	10,089.05	44.41	22.21	37,826,361	3,732.82	82,906
13 Miami-Dade	358,140.97	349,618.09	8,522.88	4,261.44	1,508,569,689	4,212.22	17,950,123
14 DeSoto	4,999.50	5,011.93	0.00	0.00	19,283,429	3,857.07	0
15 Dixie	2,120.13	2,139.08	0.00	0.00	7,990,560	3,768.90	0
16 Duval	127,217.45	126,029.83	1,187.62	593.81	516,518,907	4,060.13	2,410,946
17 Escambia	42,668.49	42,025.33	643.16	321.58	164,594,731	3,857.52	1,240,501
18 Flagler	10,973.30	12,014.89	0.00	0.00	41,402,350	3,773.01	0
19 Franklin	1,290.86	1,226.49	64.37	32.19	4,955,719	3,839.08	123,580
20 Gadsden	6,099.39	6,122.19	0.00	0.00	24,176,614	3,963.78	0
21 Gilchrist	2,769.16	2,787.10	0.00	0.00	10,835,017	3,912.75	0
22 Glades	1,282.09	1,245.17	36.92	18.46	4,945,967	3,857.74	71,214
23 Gulf	2,133.72	2,151.01	0.00	0.00	7,987,813	3,743.61	0
24 Hamilton	1,890.48	1,922.38	0.00	0.00	7,090,738	3,750.76	0
25 Hardee	5,045.28	5,094.67	0.00	0.00	19,108,413	3,787.38	0
26 Hendry	7,506.99	7,431.83	75.16	37.58	29,577,234	3,939.96	148,064
27 Hernando	21,571.99	22,312.55	0.00	0.00	82,435,007	3,821.39	0
28 Highlands	12,082.81	12,363.70	0.00	0.00	46,701,469	3,865.12	0
29 Hillsborough	190,604.22	190,909.89	0.00	0.00	786,590,276	4,126.83	0
30 Holmes	3,356.18	3,299.59	56.59	28.30	12,042,763	3,588.24	101,547
31 Indian River	16,942.47	17,366.73	0.00	0.00	66,728,171	3,938.51	0
32 Jackson	7,212.32	7,164.95	47.37	23.69	27,857,970	3,862.55	91,504
33 Jefferson	1,189.71	1,196.45	0.00	0.00	4,579,528	3,849.28	0
34 Lafayette	1,056.00	1,052.96	3.04	1.52	3,907,851	3,700.62	5,625
35 Lake	37,456.06	38,901.28	0.00	0.00	147,687,064	3,942.94	0
36 Lee	74,708.00	78,065.54	0.00	0.00	305,762,599	4,092.77	0
37 Leon	32,057.39	32,358.64	0.00	0.00	130,355,401	4,066.31	0
38 Levy	6,166.01	6,164.20	1.81	0.91	23,585,242	3,825.04	3,481
39 Liberty	1,407.71	1,428.75	0.00	0.00	5,601,489	3,979.15	0
40 Madison	3,028.50	2,907.40	121.10	60.55	11,308,773	3,734.12	226,101
41 Manatee	41,938.75	41,744.33	194.42	97.21	166,500,744	3,970.09	385,932
42 Marion	41,461.97	41,970.71	0.00	0.00	160,438,513	3,869.53	0
43 Martin	17,735.87	17,826.80	0.00	0.00	73,451,284	4,141.40	0
44 Monroe	8,327.57	8,081.10	246.47	123.24	35,561,252	4,270.30	526,272
45 Nassau	10,738.08	10,926.12	0.00	0.00	42,075,134	3,918.31	0
46 Okaloosa	30,701.83	30,161.23	540.60	270.30	120,162,977	3,913.87	1,057,919
47 Okeechobee	7,274.26	7,236.62	37.64	18.82	28,298,742	3,890.26	73,215
48 Orange	173,642.72	172,711.40	931.32	465.66	737,222,566	4,245.63	1,977,020
49 Osceola	49,175.49	51,061.34	0.00	0.00	203,719,512	4,142.70	0
50 Palm Beach	172,597.40	169,477.07	3,120.33	1,560.17	744,112,921	4,311.26	6,726,299
51 Pasco	62,084.61	63,957.41	0.00	0.00	247,517,853	3,986.78	0
52 Pinellas	111,425.35	109,292.92	2,132.43	1,066.22	461,804,351	4,144.52	4,418,970
53 Polk	88,807.33	92,020.15	0.00	0.00	349,384,276	3,934.18	0
54 Putnam	11,890.15	11,756.92	133.23	66.62	45,906,042	3,860.85	257,210
55 St. Johns	25,573.06	26,833.27	0.00	0.00	102,285,678	3,999.74	0
56 St. Lucie	36,042.75	38,673.09	0.00	0.00	141,620,219	3,929.23	0
57 Santa Rosa	24,634.46	24,796.89	0.00	0.00	93,932,842	3,813.07	0
58 Sarasota	41,898.14	42,297.00	0.00	0.00	171,285,256	4,088.14	0
59 Seminole	66,949.65	65,942.64	1,007.01	503.51	270,039,095	4,033.47	2,030,892
60 Sumter	7,205.45	7,229.78	0.00	0.00	27,446,737	3,809.16	0
61 Suwannee	5,783.05	5,841.05	0.00	0.00	21,314,900	3,685.75	0
62 Taylor	3,040.15	3,092.46	0.00	0.00	11,433,152	3,760.72	0
63 Union	2,214.19	2,217.33	0.00	0.00	8,371,346	3,780.77	0
64 Volusia	65,235.12	65,357.48	0.00	0.00	259,711,662	3,981.16	0
65 Wakulla	4,844.79	4,987.70	0.00	0.00	18,870,291	3,894.97	0
66 Walton	6,703.68	6,662.36	41.32	20.66	24,502,615	3,655.10	75,514
67 Washington	3,553.99	3,527.33	26.66	13.33	13,065,693	3,676.34	49,006
68 Washington Special	533.58	504.58	29.00	14.50	2,055,882	3,853.00	55,869
69 FAMU Lab School	459.17	413.50	45.67	22.84	1,787,770	3,893.48	88,927
70 FAU Lab School	663.08	663.90	0.00	0.00	2,607,413	3,932.28	0
71 FSU Lab - Broward	605.25	614.00	0.00	0.00	2,441,789	4,034.35	0
72 FSU Lab - Leon	1,588.26	1,597.23	0.00	0.00	6,247,137	3,933.32	0
73 UF Lab School	1,160.61	1,144.59	16.02	8.01	4,469,509	3,851.00	30,847
74 Virtual School	4,684.43	6,865.90	0.00	0.00	19,568,141	4,177.27	0

State 2,641,121.29 2,638,331.10 27,711.05 13,855.60 10,827,641,293 290,391.62 58,068,960

1. From the 2005-06 Final Calculation

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Final Calculation  
 Sparsity - Index, Factor, and Computed Supplement

District	Unweighted	High	High	Sparsity	Sparsity	Weighted	Computed
	FTE <sup>1</sup>	School	School	Index		FTE	Sparsity
	-1-	-2-	-3-	1,000	-4-	-6-	-7-
		Centers	Centers	Minimum <sup>2</sup>	Factor		Supplement <sup>3</sup>
		Capped at 3	Capped at 3				
1 Alachua	28,244.49	7	3	9,415	0.0000	30,735.91	0
2 Baker	4,793.09	1	1	4,793	0.0370	5,008.85	737,902
3 Bay	26,305.66	6	3	8,769	0.0000	29,153.81	0
4 Bradford	3,518.04	1	1	3,518	0.0671	3,752.29	1,002,484
5 Brevard	73,841.90	14	3	24,614	0.0000	80,692.42	0
6 Broward	259,961.96	29	3	86,654	0.0000	286,376.36	0
7 Calhoun	2,193.49	2	2	1,097	0.1801	2,387.89	1,712,327
8 Charlotte	17,571.89	3	3	5,857	0.0187	18,901.85	1,407,358
9 Citrus	15,892.51	3	3	5,298	0.0277	17,108.76	1,886,935
10 Clay	35,620.14	6	3	11,873	0.0000	38,278.40	0
11 Collier	42,500.06	9	3	14,167	0.0000	47,161.96	0
12 Columbia	10,089.05	2	2	5,045	0.0322	10,673.52	1,368,429
13 Miami-Dade	349,618.09	45	3	116,539	0.0000	377,477.86	0
14 DeSoto	5,011.93	1	1	5,012	0.0328	5,334.74	696,700
15 Dixie	2,139.08	1	1	2,139	0.1176	2,282.31	1,068,663
16 Duval	126,029.83	19	3	42,010	0.0000	136,248.82	0
17 Escambia	42,025.33	8	3	14,008	0.0000	45,334.67	0
18 Flagler	12,014.89	2	2	6,007	0.0165	12,846.57	843,976
19 Franklin	1,226.49	2	2	1,000	0.1877	1,320.10	986,574
20 Gadsden	6,122.19	2	2	3,061	0.0812	6,627.33	2,142,660
21 Gilchrist	2,787.10	2	2	1,394	0.1590	3,049.24	1,930,401
22 Glades	1,245.17	1	1	1,245	0.1692	1,311.53	883,563
23 Gulf	2,151.01	2	2	1,076	0.1817	2,312.63	1,673,092
24 Hamilton	1,922.38	1	1	1,922	0.1283	2,112.07	1,078,931
25 Hardee	5,094.67	1	1	5,095	0.0313	5,410.67	674,301
26 Hendry	7,431.83	2	2	3,716	0.0616	7,894.97	1,936,377
27 Hernando	22,312.55	4	3	7,438	0.0000	23,690.26	0
28 Highlands	12,363.70	3	3	4,121	0.0514	13,476.40	2,758,009
29 Hillsborough	190,909.89	23	3	63,637	0.0000	208,829.99	0
30 Holmes	3,299.59	4	3	1,100	0.1799	3,446.37	2,468,606
31 Indian River	17,366.73	2	2	8,683	0.0000	18,687.73	0
32 Jackson	7,164.95	7	3	2,388	0.1065	7,887.14	3,344,474
33 Jefferson	1,196.45	1	1	1,196	0.1727	1,258.46	865,347
34 Lafayette	1,052.96	1	1	1,053	0.1835	1,108.91	810,198
35 Lake	38,901.28	7	3	12,967	0.0000	41,636.30	0
36 Lee	78,065.54	10	3	26,022	0.0000	85,577.10	0
37 Leon	32,358.64	5	3	10,786	0.0000	35,269.41	0
38 Levy	6,164.20	4	3	2,055	0.1216	6,610.47	3,200,550
39 Liberty	1,428.75	1	1	1,429	0.1568	1,660.14	1,036,453
40 Madison	2,907.40	1	1	2,907	0.0864	3,044.01	1,047,173
41 Manatee	41,744.33	5	3	13,915	0.0000	45,394.83	0
42 Marion	41,970.71	7	3	13,990	0.0000	45,119.32	0
43 Martin	17,826.80	3	3	5,942	0.0174	19,936.34	1,381,190
44 Monroe	8,081.10	3	3	2,694	0.0942	8,721.41	3,271,119
45 Nassau	10,926.12	3	3	3,642	0.0636	11,628.60	2,944,715
46 Okaloosa	30,161.23	8	3	10,054	0.0000	32,830.54	0
47 Okeechobee	7,236.62	1	1	7,237	0.0008	7,753.73	24,698
48 Orange	172,711.40	16	3	57,570	0.0000	195,002.65	0
49 Osceola	51,061.34	8	3	17,020	0.0000	57,245.89	0
50 Palm Beach	169,477.07	22	3	56,492	0.0000	186,719.11	0
51 Pasco	63,957.41	11	3	21,319	0.0000	69,247.88	0
52 Pinellas	109,292.92	17	3	36,431	0.0000	119,887.89	0
53 Polk	92,020.15	17	3	30,673	0.0000	98,989.92	0
54 Putnam	11,756.92	3	3	3,919	0.0564	12,585.92	2,826,329
55 St. Johns	26,833.27	5	3	8,944	0.0000	29,308.02	0
56 St. Lucie	38,673.09	5	3	12,891	0.0000	41,506.90	0
57 Santa Rosa	24,796.89	6	3	8,266	0.0000	26,474.86	0
58 Sarasota	42,297.00	6	3	14,099	0.0000	46,584.32	0
59 Seminole	65,942.64	8	3	21,981	0.0000	71,814.43	0
60 Sumter	7,229.78	2	2	3,615	0.0644	7,699.59	1,974,296
61 Suwannee	5,841.05	2	2	2,921	0.0859	6,149.85	2,103,374
62 Taylor	3,092.46	1	1	3,092	0.0801	3,294.49	1,050,702
63 Union	2,217.33	1	1	2,217	0.1140	2,340.92	1,062,552
64 Volusia	65,357.48	9	3	21,786	0.0000	71,912.62	0
65 Wakulla	4,987.70	1	1	4,988	0.0332	5,319.90	703,235
66 Walton	6,662.36	4	3	2,221	0.1138	6,993.82	3,168,950
67 Washington	3,527.33	2	2	1,764	0.1367	3,763.52	2,048,432
68 Washington Special	504.58	0	0	0	0.0000	545.91	0
69 FAMU Lab School	413.50	1	1	1,000	0.1877	430.20	321,509
70 FAU Lab School	663.90	0	0	0	0.0000	678.51	0
71 FSU Lab - Broward	614.00	0	0	0	0.0000	635.54	0
72 FSU Lab - Leon	1,597.23	1	1	1,597	0.1463	1,685.58	981,866
73 UF Lab School	1,144.59	1	1	1,145	0.1765	1,201.41	844,296
74 Virtual School	6,865.90	0	0	0	0.0000	8,289.66	0

State 2,638,331.10 424 162 924,531 3.9595 2,879,672.30 62,268,746

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2006-07 FEFP Final Calculation  
 Sparsity - Wealth Adjustment and Prorated Sparsity Supplement

District	Potential Discretionary Local Effort	Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount above State Average	Wealth Adjustment Amount	Wealth Adjusted Sparsity Supplement	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	5,451,950	28,244.49	193.03	0.00	0	0	0
2 Baker	345,930	4,793.09	72.17	0.00	0	737,902	523,218
3 Bay	8,492,133	26,305.66	322.83	0.00	0	0	0
4 Bradford	394,441	3,518.04	112.12	0.00	0	1,002,484	710,823
5 Brevard	19,046,542	73,841.90	257.94	0.00	0	0	0
6 Broward	76,493,941	259,961.96	294.25	0.00	0	0	0
7 Calhoun	157,077	2,193.49	71.61	0.00	0	1,712,327	1,214,145
8 Charlotte	11,602,241	17,571.89	660.27	357.93	(1,407,358)	0	0
9 Citrus	5,614,821	15,892.51	353.30	50.96	(809,882)	1,077,053	763,697
10 Clay	4,468,559	35,620.14	125.45	0.00	0	0	0
11 Collier	37,338,182	42,500.06	878.54	0.00	0	0	0
12 Columbia	1,135,730	10,089.05	112.57	0.00	0	1,368,429	970,300
13 Miami-Dade	101,348,354	349,618.09	289.88	0.00	0	0	0
14 DeSoto	847,399	5,011.93	169.08	0.00	0	696,700	494,003
15 Dixie	293,988	2,139.08	137.44	0.00	0	1,068,663	757,748
16 Duval	25,521,310	126,029.83	202.50	0.00	0	0	0
17 Escambia	7,183,162	42,025.33	170.92	0.00	0	0	0
18 Flagler	5,309,191	12,014.89	441.88	139.54	(843,976)	0	0
19 Franklin	1,955,247	1,226.49	1,594.18	1,291.84	(986,574)	0	0
20 Gadsden	594,689	6,122.19	97.14	0.00	0	2,142,660	1,519,277
21 Gilchrist	286,999	2,787.10	102.97	0.00	0	1,930,401	1,368,773
22 Glades	327,655	1,245.17	263.14	0.00	0	883,563	626,500
23 Gulf	1,395,177	2,151.01	648.61	346.27	(744,830)	928,262	658,195
24 Hamilton	333,814	1,922.38	173.65	0.00	0	1,078,931	765,028
25 Hardee	726,195	5,094.67	142.54	0.00	0	674,301	478,121
26 Hendry	1,350,070	7,431.83	181.66	0.00	0	1,936,377	1,373,010
27 Hernando	4,808,375	22,312.55	215.50	0.00	0	0	0
28 Highlands	2,855,450	12,363.70	230.95	0.00	0	2,758,009	1,955,598
29 Hillsborough	37,998,607	190,909.89	199.04	0.00	0	0	0
30 Holmes	202,414	3,299.59	61.35	0.00	0	2,468,606	1,750,393
31 Indian River	8,665,333	17,366.73	498.96	0.00	0	0	0
32 Jackson	655,168	7,164.95	91.44	0.00	0	3,344,474	2,371,437
33 Jefferson	244,855	1,196.45	204.65	0.00	0	865,347	613,584
34 Lafayette	103,531	1,052.96	98.32	0.00	0	810,198	574,480
35 Lake	9,219,675	38,901.28	237.00	0.00	0	0	0
36 Lee	43,378,570	78,065.54	555.67	0.00	0	0	0
37 Leon	7,161,928	32,358.64	221.33	0.00	0	0	0
38 Levy	1,129,623	6,164.20	183.26	0.00	0	3,200,550	2,269,386
39 Liberty	118,509	1,428.75	82.95	0.00	0	1,036,453	734,909
40 Madison	310,301	2,907.40	106.73	0.00	0	1,047,173	742,510
41 Manatee	14,850,601	41,744.33	355.75	0.00	0	0	0
42 Marion	8,499,924	41,970.71	202.52	0.00	0	0	0
43 Martin	10,363,306	17,826.80	581.33	278.99	(1,381,190)	0	0
44 Monroe	12,795,016	8,081.10	1,583.33	1,280.99	(3,271,119)	0	0
45 Nassau	3,524,031	10,926.12	322.53	20.19	(220,598)	2,724,117	1,931,566
46 Okaloosa	8,687,465	30,161.23	288.03	0.00	0	0	0
47 Okeechobee	1,101,171	7,236.62	152.17	0.00	0	24,698	17,512
48 Orange	44,537,490	172,711.40	257.87	0.00	0	0	0
49 Osceola	10,588,914	51,061.34	207.38	0.00	0	0	0
50 Palm Beach	77,712,543	169,477.07	458.54	0.00	0	0	0
51 Pasco	12,544,992	63,957.41	196.15	0.00	0	0	0
52 Pinellas	36,584,816	109,292.92	334.74	0.00	0	0	0
53 Polk	14,706,063	92,020.15	159.81	0.00	0	0	0
54 Putnam	1,908,955	11,756.92	162.37	0.00	0	2,826,329	2,004,041
55 St. Johns	10,720,956	26,833.27	399.54	0.00	0	0	0
56 St. Lucie	11,790,124	38,673.09	304.87	0.00	0	0	0
57 Santa Rosa	4,349,331	24,796.89	175.40	0.00	0	0	0
58 Sarasota	28,506,657	42,297.00	673.96	0.00	0	0	0
59 Seminole	14,461,609	65,942.64	219.31	0.00	0	0	0
60 Sumter	2,259,054	7,229.78	312.47	10.13	(73,238)	1,901,058	1,347,967
61 Suwannee	743,158	5,841.05	127.23	0.00	0	2,103,374	1,491,421
62 Taylor	620,502	3,092.46	200.65	0.00	0	1,050,702	745,012
63 Union	97,989	2,217.33	44.19	0.00	0	1,062,552	753,414
64 Volusia	18,582,459	65,357.48	284.32	0.00	0	0	0
65 Wakulla	691,588	4,987.70	138.66	0.00	0	703,235	498,637
66 Walton	7,873,974	6,662.36	1,181.86	879.52	(3,168,950)	0	0
67 Washington	490,221	3,527.33	138.98	0.00	0	2,048,432	1,452,464
68 Washington Special	0	504.58	0.00	0.00	0	0	0
69 FAMU Lab School	91,520	413.50	221.33	0.00	0	321,509	227,970
70 FAU Lab School	304,425	663.90	458.54	0.00	0	0	0
71 FSU Lab - Broward	180,670	614.00	294.25	0.00	0	0	0
72 FSU Lab - Leon	353,515	1,597.23	221.33	0.00	0	981,866	696,203
73 UF Lab School	220,940	1,144.59	193.03	0.00	0	844,296	598,658
74 Virtual School	2,067,460	6,865.90	301.12	0.00	0	0	0
State	797,678,575	2,638,331.10	302.34		(12,907,715)	49,361,031	35,000,000

FLORIDA DEPARTMENT OF EDUCATION  
 2006-07 FEFP Final Calculation  
 Sparsity Supplement - Wealth Adjustment (part 2)

District	.510 Mill Wealth Adjustment	Total Formula Funds	2006-07 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount below State Average	Total Funds Amount below State Average	0.510 Mill Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	189,892,869	28,244.49	6,723.18	0.00	0	0	0	0	0
2 Baker	0	31,581,237	4,793.09	6,588.91	0.00	0	0	737,902	737,902	503,356
3 Bay	0	174,331,108	26,305.66	6,627.13	0.00	0	0	0	0	0
4 Bradford	0	24,452,357	3,518.04	6,950.56	0.00	0	0	1,002,484	1,002,484	683,840
5 Brevard	0	492,605,070	73,841.90	6,671.08	0.00	0	0	0	0	0
6 Broward	0	1,773,320,282	259,961.96	6,821.46	0.00	0	0	0	0	0
7 Calhoun	0	15,486,916	2,193.49	7,060.40	0.00	0	0	1,712,327	1,712,327	1,168,056
8 Charlotte	(1,407,358)	119,560,793	17,571.89	6,804.09	0.00	0	(1,407,358)	1,407,358	0	0
9 Citrus	(809,882)	104,788,904	15,892.51	6,593.60	(194.23)	(3,086,802)	0	1,886,935	1,886,935	1,287,164
10 Clay	0	236,260,553	35,620.14	6,632.78	0.00	0	0	0	0	0
11 Collier	0	324,571,513	42,500.06	7,636.97	0.00	0	0	0	0	0
12 Columbia	0	66,862,824	10,089.05	6,627.27	0.00	0	0	1,368,429	1,368,429	933,467
13 Miami-Dade	0	2,379,457,824	349,618.09	6,805.88	0.00	0	0	0	0	0
14 DeSoto	0	33,516,466	5,011.93	6,687.34	0.00	0	0	696,700	696,700	475,251
15 Dixie	0	14,419,416	2,139.08	6,740.94	0.00	0	0	1,068,663	1,068,663	728,983
16 Duval	0	850,672,211	126,029.83	6,749.77	0.00	0	0	0	0	0
17 Escambia	0	272,165,550	42,025.33	6,476.23	0.00	0	0	0	0	0
18 Flagler	(843,976)	79,603,747	12,014.89	6,625.42	(162.41)	(1,951,338)	0	843,976	843,976	575,714
19 Franklin	(986,574)	9,499,926	1,226.49	7,745.62	0.00	0	(986,574)	986,574	0	0
20 Gadsden	0	42,257,950	6,122.19	6,902.42	0.00	0	0	2,142,660	2,142,660	1,461,605
21 Gilchrist	0	19,602,233	2,787.10	7,033.20	0.00	0	0	1,930,401	1,930,401	1,316,814
22 Glades	0	8,698,666	1,245.17	6,985.93	0.00	0	0	883,563	883,563	602,718
23 Gulf	(744,830)	14,665,944	2,151.01	6,818.17	0.00	0	(744,830)	1,673,092	928,262	633,209
24 Hamilton	0	13,194,198	1,922.38	6,863.47	0.00	0	0	1,078,931	1,078,931	735,988
25 Hardee	0	32,976,357	5,094.67	6,472.72	0.00	0	0	674,301	674,301	459,971
26 Hendry	0	50,064,501	7,431.83	6,736.50	0.00	0	0	1,936,377	1,936,377	1,320,890
27 Hernando	0	144,291,978	22,312.55	6,466.85	0.00	0	0	0	0	0
28 Highlands	0	81,114,645	12,363.70	6,560.71	0.00	0	0	2,758,009	2,758,009	1,881,363
29 Hillsborough	0	1,289,146,802	190,909.89	6,752.65	0.00	0	0	0	0	0
30 Holmes	0	21,830,555	3,299.59	6,616.14	0.00	0	0	2,468,606	2,468,606	1,683,948
31 Indian River	0	116,510,830	17,366.73	6,708.85	0.00	0	0	0	0	0
32 Jackson	0	48,633,755	7,164.95	6,787.73	0.00	0	0	3,344,474	3,344,474	2,281,417
33 Jefferson	0	8,963,498	1,196.45	7,491.74	0.00	0	0	865,347	865,347	590,292
34 Lafayette	0	6,994,392	1,052.96	6,642.60	0.00	0	0	810,198	810,198	552,673
35 Lake	0	250,267,820	38,901.28	6,433.41	0.00	0	0	0	0	0
36 Lee	0	555,489,160	78,065.54	7,115.68	0.00	0	0	0	0	0
37 Leon	0	222,064,119	32,358.64	6,862.59	0.00	0	0	0	0	0
38 Levy	0	42,133,856	6,164.20	6,835.25	0.00	0	0	3,200,550	3,200,550	2,183,240
39 Liberty	0	10,565,991	1,428.75	7,395.27	0.00	0	0	1,036,453	1,036,453	707,011
40 Madison	0	20,093,909	2,907.40	6,911.30	0.00	0	0	1,047,173	1,047,173	714,324
41 Manatee	0	278,582,405	41,744.33	6,673.54	0.00	0	0	0	0	0
42 Marion	0	274,824,699	41,970.71	6,548.01	0.00	0	0	0	0	0
43 Martin	(1,381,190)	126,220,885	17,826.80	7,080.40	0.00	0	(1,381,190)	1,381,190	0	0
44 Monroe	(3,271,119)	65,560,301	8,081.10	8,112.79	0.00	0	(3,271,119)	3,271,119	0	0
45 Nassau	(220,598)	72,750,642	10,926.12	6,658.42	(129.41)	(1,413,949)	0	2,944,715	2,944,715	2,008,723
46 Okaloosa	0	198,210,898	30,161.23	6,571.71	0.00	0	0	0	0	0
47 Okeechobee	0	47,317,556	7,236.62	6,538.63	0.00	0	0	24,698	24,698	16,848
48 Orange	0	1,178,374,888	172,711.40	6,822.80	0.00	0	0	0	0	0
49 Osceola	0	340,060,050	51,061.34	6,659.83	0.00	0	0	0	0	0
50 Palm Beach	0	1,200,343,619	169,477.07	7,082.63	0.00	0	0	0	0	0
51 Pasco	0	431,987,298	63,957.41	6,754.30	0.00	0	0	0	0	0
52 Pinellas	0	750,627,509	109,292.92	6,868.03	0.00	0	0	0	0	0
53 Polk	0	609,786,479	92,020.15	6,626.66	0.00	0	0	0	0	0
54 Putnam	0	77,849,205	11,756.92	6,621.56	0.00	0	0	2,826,329	2,826,329	1,927,967
55 St. Johns	0	178,963,772	26,833.27	6,669.47	0.00	0	0	0	0	0
56 St. Lucie	0	253,716,723	38,673.09	6,560.55	0.00	0	0	0	0	0
57 Santa Rosa	0	158,978,567	24,796.89	6,411.23	0.00	0	0	0	0	0
58 Sarasota	0	304,365,040	42,297.00	7,195.90	0.00	0	0	0	0	0
59 Seminole	0	435,676,926	65,942.64	6,606.91	0.00	0	0	0	0	0
60 Sumter	(73,238)	47,130,832	7,229.78	6,518.99	(268.84)	(1,943,654)	0	1,974,296	1,974,296	1,346,757
61 Suwannee	0	36,529,598	5,841.05	6,253.94	0.00	0	0	2,103,374	2,103,374	1,434,806
62 Taylor	0	20,467,393	3,092.46	6,618.48	0.00	0	0	1,050,702	1,050,702	716,731
63 Union	0	14,760,522	2,217.33	6,656.89	0.00	0	0	1,062,552	1,062,552	724,815
64 Volusia	0	432,552,698	65,357.48	6,618.26	0.00	0	0	0	0	0
65 Wakulla	0	33,610,008	4,987.70	6,738.58	0.00	0	0	703,235	703,235	479,708
66 Walton	(3,168,950)	46,409,331	6,662.36	6,965.90	0.00	0	(3,168,950)	3,168,950	0	0
67 Washington	0	23,415,151	3,527.33	6,638.21	0.00	0	0	2,048,432	2,048,432	1,397,328
68 Washington Special	0	4,184,555	504.58	8,293.14	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,054,637	413.50	7,387.27	0.00	0	0	321,509	321,509	219,316
70 FAU Lab School	0	4,206,715	663.90	6,336.37	0.00	0	0	0	0	0
71 FSU Lab - Broward	0	3,928,695	614.00	6,398.53	0.00	0	0	0	0	0
72 FSU Lab - Leon	0	10,531,241	1,597.23	6,593.44	0.00	0	0	981,866	981,866	669,775
73 UF Lab School	0	7,705,030	1,144.59	6,731.69	0.00	0	0	844,296	844,296	575,932
74 Virtual School	0	43,257,056	6,865.90	6,300.27	0.00	0	0	0	0	0
	(12,907,715)	17,908,551,649	2,638,331.10	6,787.83	(754.89)	(8,395,743)	(10,960,021)	62,268,746	51,308,725	35,000,000

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Final Calculation  
 Florida Virtual School and University Laboratory School Discretionary Contribution

District	Potential Discretionary Local Effort	Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount in Lab School District	Potential Discretionary Contribution <sup>1</sup>
	-1-	-2-	-3-	-4-	-5-
1 Alachua	5,451,950	28,244.49	193.03	0.00	0
2 Baker	345,930	4,793.09	72.17	0.00	0
3 Bay	8,492,133	26,305.66	322.83	0.00	0
4 Bradford	394,441	3,518.04	112.12	0.00	0
5 Brevard	19,046,542	73,841.90	257.94	0.00	0
6 Broward	76,493,941	259,961.96	294.25	0.00	0
7 Calhoun	157,077	2,193.49	71.61	0.00	0
8 Charlotte	11,602,241	17,571.89	660.27	0.00	0
9 Citrus	5,614,821	15,892.51	353.30	0.00	0
10 Clay	4,468,559	35,620.14	125.45	0.00	0
11 Collier	37,338,182	42,500.06	878.54	0.00	0
12 Columbia	1,135,730	10,089.05	112.57	0.00	0
13 Miami-Dade	101,348,354	349,618.09	289.88	0.00	0
14 DeSoto	847,399	5,011.93	169.08	0.00	0
15 Dixie	293,988	2,139.08	137.44	0.00	0
16 Duval	25,521,310	126,029.83	202.50	0.00	0
17 Escambia	7,183,162	42,025.33	170.92	0.00	0
18 Flagler	5,309,191	12,014.89	441.88	0.00	0
19 Franklin	1,955,247	1,226.49	1,594.18	0.00	0
20 Gadsden	594,689	6,122.19	97.14	0.00	0
21 Gilchrist	286,999	2,787.10	102.97	0.00	0
22 Glades	327,655	1,245.17	263.14	0.00	0
23 Gulf	1,395,177	2,151.01	648.61	0.00	0
24 Hamilton	333,814	1,922.38	173.65	0.00	0
25 Hardee	726,195	5,094.67	142.54	0.00	0
26 Hendry	1,350,070	7,431.83	181.66	0.00	0
27 Hernando	4,808,375	22,312.55	215.50	0.00	0
28 Highlands	2,855,450	12,363.70	230.95	0.00	0
29 Hillsborough	37,998,607	190,909.89	199.04	0.00	0
30 Holmes	202,414	3,299.59	61.35	0.00	0
31 Indian River	8,665,333	17,366.73	498.96	0.00	0
32 Jackson	655,168	7,164.95	91.44	0.00	0
33 Jefferson	244,855	1,196.45	204.65	0.00	0
34 Lafayette	103,531	1,052.96	98.32	0.00	0
35 Lake	9,219,675	38,901.28	237.00	0.00	0
36 Lee	43,378,570	78,065.54	555.67	0.00	0
37 Leon	7,161,928	32,358.64	221.33	0.00	0
38 Levy	1,129,623	6,164.20	183.26	0.00	0
39 Liberty	118,509	1,428.75	82.95	0.00	0
40 Madison	310,301	2,907.40	106.73	0.00	0
41 Manatee	14,850,601	41,744.33	355.75	0.00	0
42 Marion	8,499,924	41,970.71	202.52	0.00	0
43 Martin	10,363,306	17,826.80	581.33	0.00	0
44 Monroe	12,795,016	8,081.10	1,583.33	0.00	0
45 Nassau	3,524,031	10,926.12	322.53	0.00	0
46 Okaloosa	8,687,465	30,161.23	288.03	0.00	0
47 Okeechobee	1,101,171	7,236.62	152.17	0.00	0
48 Orange	44,537,490	172,711.40	257.87	0.00	0
49 Osceola	10,588,914	51,061.34	207.38	0.00	0
50 Palm Beach	77,712,543	169,477.07	458.54	0.00	0
51 Pasco	12,544,992	63,957.41	196.15	0.00	0
52 Pinellas	36,584,816	109,292.92	334.74	0.00	0
53 Polk	14,706,063	92,020.15	159.81	0.00	0
54 Putnam	1,908,955	11,756.92	162.37	0.00	0
55 St. Johns	10,720,956	26,833.27	399.54	0.00	0
56 St. Lucie	11,790,124	38,673.09	304.87	0.00	0
57 Santa Rosa	4,349,331	24,796.89	175.40	0.00	0
58 Sarasota	28,506,657	42,297.00	673.96	0.00	0
59 Seminole	14,461,609	65,942.64	219.31	0.00	0
60 Sumter	2,259,054	7,229.78	312.47	0.00	0
61 Suwannee	743,158	5,841.05	127.23	0.00	0
62 Taylor	620,502	3,092.46	200.65	0.00	0
63 Union	97,989	2,217.33	44.19	0.00	0
64 Volusia	18,582,459	65,357.48	284.32	0.00	0
65 Wakulla	691,588	4,987.70	138.66	0.00	0
66 Walton	7,873,974	6,662.36	1,181.86	0.00	0
67 Washington	490,221	3,527.33	138.98	0.00	0
68 Washington Special	0	504.58	0.00	0.00	0
69 FAMU Lab School	0	413.50	0.00	221.33	91,520
70 FAU Lab School	0	663.90	0.00	458.54	304,425
71 FSU Lab - Broward	0	614.00	0.00	294.25	180,670
72 FSU Lab - Leon	0	1,597.23	0.00	221.33	353,515
73 UF Lab School	0	1,144.59	0.00	193.03	220,940
74 Virtual School	0	6,865.90	0.00	301.12	2,067,460
State	794,460,045	2,638,331.10	301.12	1,689.60	3,218,530

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The State-wide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2006-07 FEFP Final Calculation  
 Equalization of 0.250 Mills Discretionary Local Effort to \$100 per FTE<sup>1</sup>

District	2006	Value of	2006-07	Value Of	Equalized	Equalized	Equalization
	School Taxable Value	0.250 Mills	Unweighted FTE	0.250 Mills per FTE	Discretionary Mills Allowed	Discretionary Taxes Allowed	to 100.00 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	11,357,500,164	2,697,406	28,107.78	95.97	0.250	2,697,406	113,274
2 Baker	699,206,345	166,062	4,850.82	34.23	0.250	166,062	319,038
3 Bay	18,869,456,228	4,481,496	27,577.97	162.50	0.154	2,760,601	0
4 Bradford	809,041,156	192,147	3,562.79	53.93	0.250	192,147	164,138
5 Brevard	39,294,006,872	9,332,327	75,070.59	124.31	0.201	7,503,191	0
6 Broward	158,690,637,790	37,689,026	266,663.85	141.34	0.177	26,683,831	0
7 Calhoun	322,038,098	76,484	2,280.85	33.53	0.250	76,484	151,608
8 Charlotte	24,321,071,778	5,776,255	17,912.91	322.46	0.078	1,802,191	0
9 Citrus	11,637,462,135	2,763,897	15,762.98	175.34	0.143	1,580,949	0
10 Clay	9,122,880,536	2,166,684	36,081.63	60.05	0.250	2,166,684	1,441,461
11 Collier	77,238,074,548	18,344,043	44,223.63	414.80	0.060	4,402,570	0
12 Columbia	2,314,067,974	549,591	10,238.17	53.68	0.250	549,591	474,232
13 Miami-Dade	213,825,364,287	50,783,524	355,300.00	142.93	0.175	35,548,467	0
14 DeSoto	1,758,121,481	417,554	5,101.52	81.85	0.250	417,554	92,593
15 Dixie	591,757,218	140,542	2,082.86	67.48	0.250	140,542	67,735
16 Duval	51,951,142,035	12,338,396	126,864.54	97.26	0.250	12,338,396	347,609
17 Escambia	14,927,916,899	3,545,380	42,503.91	83.41	0.250	3,545,380	705,140
18 Flagler	10,886,648,601	2,585,579	12,800.00	202.00	0.124	1,282,447	0
19 Franklin	4,113,401,327	976,933	1,286.08	759.62	0.033	128,955	0
20 Gadsden	1,236,476,463	293,663	6,000.00	48.94	0.250	293,663	306,360
21 Gilchrist	570,275,461	135,440	2,802.93	48.32	0.250	135,440	144,855
22 Glades	683,411,698	162,310	1,357.21	119.59	0.209	135,691	0
23 Gulf	2,905,749,172	690,115	2,100.00	328.63	0.076	209,795	0
24 Hamilton	663,890,212	157,674	1,867.82	84.42	0.250	157,674	29,101
25 Hardee	1,556,504,727	369,670	5,131.37	72.04	0.250	369,670	143,473
26 Hendry	2,823,903,339	670,677	7,595.80	88.30	0.250	670,677	88,871
27 Hernando	9,901,079,038	2,351,506	23,194.33	101.38	0.247	2,323,288	0
28 Highlands	5,840,455,726	1,387,108	12,278.99	112.97	0.221	1,226,204	0
29 Hillsborough	78,793,903,491	18,713,552	195,678.62	95.63	0.250	18,713,552	855,116
30 Holmes	424,269,500	100,764	3,318.55	30.36	0.250	100,764	231,104
31 Indian River	17,930,192,137	4,258,421	17,412.45	244.56	0.102	1,737,436	0
32 Jackson	1,349,707,707	320,556	7,228.17	44.35	0.250	320,556	402,248
33 Jefferson	518,623,632	123,173	1,139.36	108.11	0.231	113,812	0
34 Lafayette	213,297,993	50,658	1,050.15	48.24	0.250	50,658	54,356
35 Lake	18,975,642,475	4,506,715	39,553.52	113.94	0.219	3,947,882	0
36 Lee	89,502,215,901	21,256,776	79,900.41	266.04	0.094	7,992,548	0
37 Leon	14,675,884,867	3,485,523	32,304.55	107.90	0.232	3,234,565	0
38 Levy	2,346,565,082	557,309	6,278.74	88.76	0.250	557,309	70,573
39 Liberty	249,946,513	59,362	1,469.96	40.38	0.250	59,362	87,639
40 Madison	644,263,621	153,013	3,013.27	50.78	0.250	153,013	148,313
41 Manatee	30,735,678,005	7,299,724	43,447.34	168.01	0.149	4,350,635	0
42 Marion	17,429,268,825	4,139,451	42,571.27	97.24	0.250	4,139,451	117,497
43 Martin	21,343,775,570	5,069,147	18,108.84	279.93	0.089	1,804,616	0
44 Monroe	26,872,672,507	6,382,260	8,190.05	779.27	0.032	816,929	0
45 Nassau	7,246,175,600	1,720,967	10,935.30	157.38	0.159	1,094,535	0
46 Okaloosa	18,046,515,116	4,286,047	31,146.07	137.61	0.182	3,120,242	0
47 Okeechobee	2,270,839,361	539,324	7,369.62	73.18	0.250	539,324	197,653
48 Orange	92,367,603,422	21,937,306	180,317.73	121.66	0.205	17,988,591	0
49 Osceola	21,989,200,577	5,222,435	52,894.05	98.73	0.250	5,222,435	67,175
50 Palm Beach	161,252,193,452	38,297,396	173,442.50	220.81	0.113	17,310,423	0
51 Pasco	25,750,555,212	6,115,757	64,658.02	94.59	0.250	6,115,757	349,800
52 Pinellas	75,661,254,861	17,969,548	111,038.07	161.83	0.154	11,069,242	0
53 Polk	30,014,236,274	7,128,381	92,464.34	77.09	0.250	7,128,381	2,118,358
54 Putnam	3,963,942,355	941,436	11,726.68	80.28	0.250	941,436	231,250
55 St. Johns	22,129,008,582	5,255,640	26,861.14	195.66	0.128	2,690,887	0
56 St. Lucie	24,344,463,819	5,781,810	38,308.30	150.93	0.166	3,839,122	0
57 Santa Rosa	8,709,973,431	2,068,619	24,639.27	83.96	0.250	2,068,619	395,214
58 Sarasota	59,015,112,897	14,016,089	43,224.67	324.26	0.077	4,316,956	0
59 Seminole	29,886,314,133	7,098,000	68,701.47	103.32	0.242	6,870,864	0
60 Sumter	4,622,447,404	1,097,831	7,460.58	147.15	0.170	746,525	0
61 Suwannee	1,512,757,217	359,280	5,680.92	63.24	0.250	359,280	208,831
62 Taylor	1,264,231,366	300,255	3,062.66	98.04	0.250	300,255	6,003
63 Union	203,099,015	48,236	2,194.97	21.98	0.250	48,236	171,252
64 Volusia	38,380,036,066	9,115,259	66,283.50	137.52	0.182	6,635,908	0
65 Wakulla	1,371,523,210	325,737	4,936.93	65.98	0.250	325,737	167,954
66 Walton	16,515,893,518	3,922,525	6,675.02	587.64	0.043	674,674	0
67 Washington	1,006,872,016	239,132	3,563.22	67.11	0.250	239,132	117,194
68 Washington Special <sup>2</sup>	0	0	532.77	0.00	0.000	0	0
69 FAMU Lab School	0	0	500.00	0.00	0.000	0	50,000
70 FAU Lab School	0	0	718.84	0.00	0.000	0	71,884
71 FSU Lab - Broward	0	0	619.99	0.00	0.000	0	61,999
72 FSU Lab - Leon	0	0	1,609.00	0.00	0.000	0	160,900
73 UF Lab School	0	0	1,175.00	0.00	0.000	0	117,500
74 Virtual School	0	0	5,966.60	0.00	0.000	0	596,660
State	1,648,441,698,038	391,504,903	2,689,973.81	145.54	0.250	257,245,199	11,645,961

1. From the 2006-07 FEFP Second Calculation  
 2. The Washington Special school district does not receive Discretionary Equalization funds.



2006-07 FEFP Final Calculation  
 0.510 Mill Compression

District	2006 Tax Roll	Value of Property Contested in Court	Revised 2006 Tax Roll	Value of 0.510 Mills	Good Faith 0.510 Tax Payments	Revised Value of 0.51 Mills	2006-07 Unweighted FTE	Value of 0.510 Mills Per FTE	Col. 4 Amount Below 302.40	Compress to 302.40 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	11,252,733,947	0	11,252,733,947	5,451,950	0	5,451,950	28,244.49	193.03	109.37	3,089,100
2 Baker	713,994,168	0	713,994,168	345,930	0	345,930	4,793.09	72.17	230.23	1,103,513
3 Bay	17,527,622,219	0	17,527,622,219	8,492,133	0	8,492,133	26,305.66	322.83	0.00	0
4 Bradford	814,120,251	0	814,120,251	394,441	0	394,441	3,518.04	112.12	190.28	669,413
5 Brevard	39,311,747,501	0	39,311,747,501	19,046,542	0	19,046,542	73,841.90	257.94	44.46	3,283,011
6 Broward	157,882,230,232	0	157,882,230,232	76,493,941	0	76,493,941	259,961.96	294.25	8.15	2,118,690
7 Calhoun	324,205,199	0	324,205,199	157,077	0	157,077	2,193.49	71.61	230.79	506,236
8 Charlotte	23,946,833,567	0	23,946,833,567	11,602,241	0	11,602,241	17,571.89	660.27	0.00	0
9 Citrus	11,588,898,189	0	11,588,898,189	5,614,821	0	5,614,821	15,892.51	353.3	0.00	0
10 Clay	9,223,032,551	0	9,223,032,551	4,468,559	0	4,468,559	35,620.14	125.45	176.95	6,302,984
11 Collier	77,065,391,019	0	77,065,391,019	37,338,182	0	37,338,182	42,500.06	878.54	0.00	0
12 Columbia	2,344,127,720	0	2,344,127,720	1,135,730	0	1,135,730	10,089.05	112.57	189.83	1,915,204
13 Miami-Dade	209,181,329,695	0	209,181,329,695	101,348,354	0	101,348,354	349,618.09	289.88	12.52	4,377,218
14 DeSoto	1,749,018,160	0	1,749,018,160	847,399	0	847,399	5,011.93	169.08	133.32	668,191
15 Dixie	606,786,530	0	606,786,530	293,988	0	293,988	2,139.08	137.44	164.96	352,863
16 Duval	52,675,563,299	0	52,675,563,299	25,521,310	0	25,521,310	126,029.83	202.5	99.90	12,590,380
17 Escambia	14,825,927,718	0	14,825,927,718	7,183,162	0	7,183,162	42,025.33	170.92	131.48	5,525,490
18 Flagler	10,958,081,820	0	10,958,081,820	5,309,191	0	5,309,191	12,014.89	441.88	0.00	0
19 Franklin	4,035,597,293	0	4,035,597,293	1,955,247	0	1,955,247	1,226.49	1594.18	0.00	0
20 Gadsden	1,227,428,598	0	1,227,428,598	594,689	0	594,689	6,122.19	97.14	205.26	1,256,641
21 Gilchrist	592,362,073	0	592,362,073	286,999	0	286,999	2,787.10	102.97	199.43	555,831
22 Glades	676,273,552	0	676,273,552	327,655	0	327,655	1,245.17	263.14	39.26	48,885
23 Gulf	2,879,621,993	0	2,879,621,993	1,395,177	0	1,395,177	2,151.01	648.61	0.00	0
24 Hamilton	688,987,119	0	688,987,119	333,814	0	333,814	1,922.38	173.65	128.75	247,506
25 Hardee	1,540,906,967	(195,204,217)	1,345,702,750	651,993	74,202	726,195	5,094.67	142.54	159.86	814,434
26 Hendry	2,786,521,985	0	2,786,521,985	1,350,070	0	1,350,070	7,431.83	181.66	120.74	897,319
27 Hernando	9,924,406,058	0	9,924,406,058	4,808,375	0	4,808,375	22,312.55	215.5	86.90	1,938,961
28 Highlands	5,893,602,309	0	5,893,602,309	2,855,450	0	2,855,450	12,363.70	230.95	71.45	883,386
29 Hillsborough	78,428,496,650	0	78,428,496,650	37,998,607	0	37,998,607	190,909.89	199.04	103.36	19,732,446
30 Holmes	417,779,034	0	417,779,034	202,414	0	202,414	3,299.59	61.35	241.05	795,366
31 Indian River	17,885,105,074	0	17,885,105,074	8,665,333	0	8,665,333	17,366.73	498.96	0.00	0
32 Jackson	1,352,255,823	0	1,352,255,823	655,168	0	655,168	7,164.95	91.44	210.96	1,511,518
33 Jefferson	505,375,668	0	505,375,668	244,855	0	244,855	1,196.45	204.65	97.75	116,953
34 Lafayette	213,687,155	0	213,687,155	103,531	0	103,531	1,052.96	98.32	204.08	214,888
35 Lake	19,029,256,195	0	19,029,256,195	9,219,675	0	9,219,675	38,901.28	237	65.40	2,544,144
36 Lee	89,532,652,163	0	89,532,652,163	43,378,570	0	43,378,570	78,065.54	555.67	0.00	0
37 Leon	14,782,101,583	0	14,782,101,583	7,161,928	0	7,161,928	32,358.64	221.33	81.07	2,623,315
38 Levy	2,331,523,368	0	2,331,523,368	1,129,623	0	1,129,623	6,164.20	183.26	119.14	734,403
39 Liberty	244,599,634	0	244,599,634	118,509	0	118,509	1,428.75	82.95	219.45	313,539
40 Madison	640,456,659	0	640,456,659	310,301	0	310,301	2,907.40	106.73	195.67	568,891
41 Manatee	30,651,395,223	0	30,651,395,223	14,850,601	0	14,850,601	41,744.33	355.75	0.00	0
42 Marion	17,543,701,963	0	17,543,701,963	8,499,924	0	8,499,924	41,970.71	202.52	99.88	4,192,035
43 Martin	21,389,691,787	0	21,389,691,787	10,363,306	0	10,363,306	17,826.80	581.33	0.00	0
44 Monroe	26,408,701,215	0	26,408,701,215	12,795,016	0	12,795,016	8,081.10	1583.33	0.00	0
45 Nassau	7,273,541,343	0	7,273,541,343	3,524,031	0	3,524,031	10,926.12	322.53	0.00	0
46 Okaloosa	17,930,783,988	0	17,930,783,988	8,687,465	0	8,687,465	30,161.23	288.03	14.37	433,417
47 Okeechobee	2,272,798,135	0	2,272,798,135	1,101,171	0	1,101,171	7,236.62	152.17	150.23	1,087,157
48 Orange	91,924,643,049	0	91,924,643,049	44,537,490	0	44,537,490	172,711.40	257.87	44.53	7,690,839
49 Osceola	21,855,342,996	0	21,855,342,996	10,588,914	0	10,588,914	51,061.34	207.38	95.02	4,851,849
50 Palm Beach	160,397,406,284	0	160,397,406,284	77,712,543	0	77,712,543	169,477.07	458.54	0.00	0
51 Pasco	25,892,656,671	0	25,892,656,671	12,544,992	0	12,544,992	63,957.41	196.15	106.25	6,795,475
52 Pinellas	75,510,455,916	0	75,510,455,916	36,584,816	0	36,584,816	109,292.92	334.74	0.00	0
53 Polk	30,353,070,351	0	30,353,070,351	14,706,063	0	14,706,063	92,020.15	159.81	142.59	13,121,153
54 Putnam	3,940,052,083	0	3,940,052,083	1,908,955	0	1,908,955	11,756.92	162.37	140.03	1,646,322
55 St. Johns	22,127,876,044	0	22,127,876,044	10,720,956	0	10,720,956	26,833.27	399.54	0.00	0
56 St. Lucie	24,334,620,519	0	24,334,620,519	11,790,124	0	11,790,124	38,673.09	304.87	0.00	0
57 Santa Rosa	8,976,946,387	0	8,976,946,387	4,349,331	0	4,349,331	24,796.89	175.4	127.00	3,149,205
58 Sarasota	58,837,269,434	0	58,837,269,434	28,506,657	0	28,506,657	42,297.00	673.96	0.00	0
59 Seminole	29,848,521,369	0	29,848,521,369	14,461,609	0	14,461,609	65,942.64	219.31	83.09	5,479,174
60 Sumter	4,662,650,674	0	4,662,650,674	2,259,054	0	2,259,054	7,229.78	312.47	0.00	0
61 Suwannee	1,533,866,380	0	1,533,866,380	743,158	0	743,158	5,841.05	127.23	175.17	1,023,177
62 Taylor	1,280,706,035	0	1,280,706,035	620,502	0	620,502	3,092.46	200.65	101.75	314,658
63 Union	202,248,512	0	202,248,512	97,989	0	97,989	2,217.33	44.19	258.21	572,537
64 Volusia	38,353,888,285	0	38,353,888,285	18,582,459	0	18,582,459	65,357.48	284.32	18.08	1,181,663
65 Wakulla	1,427,427,187	0	1,427,427,187	691,588	0	691,588	4,987.70	138.66	163.74	816,686
66 Walton	16,251,752,730	0	16,251,752,730	7,873,974	0	7,873,974	6,662.36	1181.86	0.00	0
67 Washington	1,011,809,010	0	1,011,809,010	490,221	0	490,221	3,527.33	138.98	163.42	576,436
68 Washington Special <sup>1</sup>	0	0	0	0	0	0	0.00	0.00	0.00	0
69 FAMU Lab School	0	0	0	91,520	0	91,520	413.50	221.33	81.07	33,522
70 FAU Lab School	0	0	0	304,425	0	304,425	663.90	458.54	0.00	0
71 FSU Lab - Broward	0	0	0	180,670	0	180,670	614.00	294.25	8.15	5,004
72 FSU Lab - Leon	0	0	0	353,515	0	353,515	1,597.23	221.33	81.07	129,487
73 UF Lab School	0	0	0	220,940	0	220,940	1,144.59	193.03	109.37	125,184
74 Virtual School	0	0	0	2,067,460	0	2,067,460	8,865.90	301.12	1.28	8,788

State 1,639,794,464,308 (195,204,217) 1,639,599,260,091 797,604,373 797,678,575 2,637,826.52 302.40 6,436 131,534,487

1 The Washington Special school district does not receive 0.510 Mill Compression funding.

2006-07 FEFP Final Calculation  
 Safe Schools Allocation

District	2004 Crime Index	Allocation Based on Crime Index	2006-07 Unweighted FTE	Allocation Based on Unweighted FTE	Minumum Funding \$50,000 per District	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	11,237	635,152	28,244.49	254,139	50,000	939,291
2 Baker	520	29,392	4,793.09	43,127	50,000	122,519
3 Bay	8,737	493,844	26,305.66	236,694	50,000	780,538
4 Bradford	681	38,492	3,518.04	31,655	50,000	120,147
5 Brevard	18,718	1,058,003	73,841.90	664,418	50,000	1,772,421
6 Broward	74,519	4,212,060	259,961.96	2,339,096	50,000	6,601,156
7 Calhoun	135	7,631	2,193.49	19,737	50,000	77,368
8 Charlotte	5,289	298,952	17,571.89	158,109	50,000	507,061
9 Citrus	2,886	163,126	15,892.51	142,998	50,000	356,124
10 Clay	4,261	240,846	35,620.14	320,504	50,000	611,350
11 Collier	8,151	460,721	42,500.06	382,409	50,000	893,130
12 Columbia	2,658	150,239	10,089.05	90,780	50,000	291,019
13 Miami-Dade	160,454	9,069,389	349,618.09	3,145,807	50,000	12,265,196
14 DeSoto	1,126	63,645	5,011.93	45,097	50,000	158,742
15 Dixie	505	28,544	2,139.08	19,247	50,000	97,791
16 Duval	52,558	2,970,752	126,029.83	1,133,996	50,000	4,154,748
17 Escambia	13,206	746,447	42,025.33	378,137	50,000	1,174,584
18 Flagler	1,629	92,076	12,014.89	108,108	50,000	250,184
19 Franklin	357	20,179	1,226.49	11,036	50,000	81,215
20 Gadsden	1,712	96,768	6,122.19	55,087	50,000	201,855
21 Gilchrist	357	20,179	2,787.10	25,078	50,000	95,257
22 Glades	275	15,544	1,245.17	11,204	50,000	76,748
23 Gulf	303	17,127	2,151.01	19,354	50,000	86,481
24 Hamilton	474	26,792	1,922.38	17,297	50,000	94,089
25 Hardee	1,050	59,349	5,094.67	45,841	50,000	155,190
26 Hendry	1,539	86,989	7,431.83	66,870	50,000	203,859
27 Hernando	5,462	308,730	22,312.55	200,765	50,000	559,495
28 Highlands	3,263	184,436	12,363.70	111,247	50,000	345,683
29 Hillsborough	68,079	3,848,050	190,909.89	1,717,776	50,000	5,615,826
30 Holmes	282	15,940	3,299.59	29,689	50,000	95,629
31 Indian River	4,491	253,846	17,366.73	156,263	50,000	460,109
32 Jackson	1,267	71,615	7,164.95	64,469	50,000	186,084
33 Jefferson	247	13,961	1,196.45	10,765	50,000	74,726
34 Lafayette	136	7,687	1,052.96	9,474	50,000	67,161
35 Lake	8,264	467,109	38,901.28	350,027	50,000	867,136
36 Lee	21,167	1,196,429	78,065.54	702,421	50,000	1,948,850
37 Leon	12,848	726,211	32,358.64	291,158	50,000	1,067,369
38 Levy	1,476	83,428	6,164.20	55,465	50,000	188,893
39 Liberty	59	3,335	1,428.75	12,856	50,000	66,191
40 Madison	768	43,410	2,907.40	26,160	50,000	119,570
41 Manatee	17,114	967,340	41,744.33	375,609	50,000	1,392,949
42 Marion	10,812	611,130	41,970.71	377,646	50,000	1,038,776
43 Martin	4,479	253,168	17,826.80	160,403	50,000	463,571
44 Monroe	4,602	260,120	8,081.10	72,712	50,000	382,832
45 Nassau	2,217	125,312	10,926.12	98,311	50,000	273,623
46 Okaloosa	5,817	328,796	30,161.23	271,386	50,000	650,182
47 Okeechobee	1,410	79,698	7,236.62	65,114	50,000	194,812
48 Orange	61,294	3,464,539	172,711.40	1,554,029	50,000	5,068,568
49 Osceola	10,106	571,224	51,061.34	459,442	50,000	1,080,666
50 Palm Beach	67,773	3,830,753	169,477.07	1,524,927	50,000	5,405,680
51 Pasco	15,232	860,963	63,957.41	575,479	50,000	1,486,442
52 Pinellas	49,659	2,806,890	109,292.92	983,400	50,000	3,840,290
53 Polk	23,555	1,331,406	92,020.15	827,983	50,000	2,209,389
54 Putnam	4,162	235,250	11,756.92	105,787	50,000	391,037
55 St. Johns	4,670	263,964	26,833.27	241,441	50,000	555,405
56 St. Lucie	9,129	516,001	38,673.09	347,974	50,000	913,975
57 Santa Rosa	2,632	148,769	24,796.89	223,118	50,000	421,887
58 Sarasota	14,789	835,923	42,297.00	380,582	50,000	1,266,505
59 Seminole	12,345	697,780	65,942.64	593,341	50,000	1,341,121
60 Sumter	1,444	81,620	7,229.78	65,052	50,000	196,672
61 Suwannee	1,271	71,841	5,841.05	52,557	50,000	174,398
62 Taylor	798	45,106	3,092.46	27,825	50,000	122,931
63 Union	361	20,405	2,217.33	19,951	50,000	90,356
64 Volusia	21,142	1,195,016	65,357.48	588,076	50,000	1,833,092
65 Wakulla	647	36,571	4,987.70	44,879	50,000	131,450
66 Walton	1,515	85,633	6,662.36	59,947	50,000	195,580
67 Washington	369	20,857	3,527.33	31,738	50,000	102,595
68 Washington Special	0	0	504.58	4,540	0	4,540
69 FAMU Lab School	0	0	413.50	3,721	50,000	53,721
70 FAU Lab School	0	0	663.90	5,974	50,000	55,974
71 FSU Lab - Broward	0	0	614.00	5,525	50,000	55,525
72 FSU Lab - Leon	0	0	1,597.23	14,372	50,000	64,372
73 UF Lab School	0	0	1,144.59	10,299	50,000	60,299
74 Virtual School	0	0	6,865.90	0	0	0

State 850,490 48,072,500 2,638,331.10 23,677,500 3,600,000 75,350,000

2006-07 FEFP Final Calculation  
 Supplemental Academic Instruction (SAI)<sup>1</sup> - Page 1

District	2005-06 SAI Allocation <sup>2</sup>	2005-06 Unweighted FTE	2005-06 Funds Per FTE	2006-07 Unweighted FTE	Change in FTE	Workload Adjustment	Adjusted Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	8,458,475	28,238.63	299.54	28,107.78	(130.85)	(39,195)	8,419,280
2 Baker	2,117,665	4,720.53	448.61	4,850.82	130.29	33,144	2,150,809
3 Bay	8,380,651	26,956.21	310.90	27,577.97	621.76	158,170	8,538,821
4 Bradford	1,297,609	3,573.92	363.08	3,562.79	(11.13)	(4,041)	1,293,568
5 Brevard	21,335,028	74,013.95	288.26	75,070.59	1,056.64	268,799	21,603,827
6 Broward	57,140,510	266,574.64	214.35	266,663.85	89.21	22,694	57,163,204
7 Calhoun	507,480	2,234.82	227.08	2,280.85	46.03	11,710	519,190
8 Charlotte	3,941,564	17,495.03	225.30	17,912.91	417.88	106,304	4,047,868
9 Citrus	3,663,939	15,487.66	236.57	15,762.98	275.32	70,039	3,733,978
10 Clay	9,577,330	34,191.49	280.11	36,081.63	1,890.14	480,833	10,058,163
11 Collier	8,227,245	42,772.37	192.35	44,223.63	1,451.26	369,186	8,596,431
12 Columbia	4,182,721	10,134.46	412.72	10,238.17	103.71	26,383	4,209,104
13 Miami-Dade	136,196,149	358,109.29	380.32	355,300.00	(2,809.29)	(1,068,429)	135,127,720
14 DeSoto	1,780,471	5,009.79	355.40	5,101.52	91.73	23,335	1,803,806
15 Dixie	482,292	2,119.78	227.52	2,082.86	(36.92)	(8,400)	473,892
16 Duval	31,745,567	127,205.44	249.56	126,864.54	(340.90)	(85,075)	31,660,492
17 Escambia	10,609,592	42,685.22	248.55	42,503.91	(181.31)	(45,065)	10,564,527
18 Flagler	1,815,477	10,973.30	165.44	12,800.00	1,826.70	464,694	2,280,171
19 Franklin	319,893	1,290.86	247.81	1,286.08	(4.78)	(1,185)	318,708
20 Gadsden	1,496,933	6,086.03	245.96	6,000.00	(86.03)	(21,160)	1,475,773
21 Gilchrist	588,565	2,768.96	212.56	2,802.93	33.97	8,642	597,207
22 Glades	266,718	1,283.27	207.84	1,357.21	73.94	18,810	285,528
23 Gulf	484,504	2,133.72	227.07	2,100.00	(33.72)	(7,657)	476,847
24 Hamilton	452,666	1,891.03	239.38	1,867.82	(23.21)	(5,556)	447,110
25 Hardee	1,158,775	5,046.68	229.61	5,131.37	84.69	21,544	1,180,319
26 Hendry	1,790,950	7,506.99	238.57	7,595.80	88.81	22,592	1,813,542
27 Hernando	4,729,022	21,567.36	219.27	23,194.33	1,626.97	413,885	5,142,907
28 Highlands	2,494,086	12,083.33	206.41	12,278.99	195.66	49,774	2,543,860
29 Hillsborough	39,179,905	190,481.02	205.69	195,678.62	5,197.60	1,322,217	40,502,122
30 Holmes	768,984	3,356.57	229.10	3,318.55	(38.02)	(8,710)	760,274
31 Indian River	3,309,825	16,942.89	195.35	17,412.45	469.56	119,451	3,429,276
32 Jackson	1,515,949	7,211.90	210.20	7,228.17	16.27	4,139	1,520,088
33 Jefferson	371,512	1,190.96	311.94	1,139.36	(51.60)	(16,096)	355,416
34 Lafayette	227,214	1,056.00	215.16	1,050.15	(5.85)	(1,259)	225,955
35 Lake	8,388,503	37,463.12	223.91	39,553.52	2,090.40	531,777	8,920,280
36 Lee	14,123,774	74,549.02	189.46	79,900.41	5,351.39	1,361,340	15,485,114
37 Leon	9,436,771	32,069.47	294.26	32,304.55	235.08	59,802	9,496,573
38 Levy	1,368,912	6,165.21	222.04	6,278.74	113.53	28,881	1,397,793
39 Liberty	272,649	1,409.70	193.41	1,469.96	60.26	15,330	287,979
40 Madison	899,153	3,032.55	296.50	3,013.27	(19.28)	(5,717)	893,436
41 Manatee	8,437,252	41,954.64	201.10	43,447.34	1,492.70	379,728	8,816,980
42 Marion	13,562,175	41,445.23	327.23	42,571.27	1,126.04	286,453	13,848,628
43 Martin	3,724,573	17,759.96	209.72	18,108.84	348.88	88,752	3,813,325
44 Monroe	1,923,458	8,323.25	231.09	8,190.05	(133.20)	(30,781)	1,892,677
45 Nassau	2,549,391	10,735.77	237.47	10,935.30	199.53	50,758	2,600,149
46 Okaloosa	9,121,373	30,666.21	297.44	31,146.07	479.86	122,072	9,243,445
47 Okeechobee	1,821,339	7,277.19	250.28	7,369.62	92.43	23,513	1,844,852
48 Orange	37,963,751	173,444.03	218.88	180,317.73	6,873.70	1,748,601	39,712,352
49 Osceola	10,073,166	49,214.40	204.68	52,894.05	3,679.65	936,066	11,009,232
50 Palm Beach	35,204,654	172,527.62	204.05	173,442.50	914.88	232,736	35,437,390
51 Pasco	18,079,340	62,122.29	291.03	64,658.02	2,535.73	645,064	18,724,404
52 Pinellas	24,297,017	111,344.73	218.21	111,038.07	(306.66)	(66,916)	24,230,101
53 Polk	22,104,648	88,644.78	249.36	92,464.34	3,819.56	971,658	23,076,306
54 Putnam	3,079,701	11,890.23	259.01	11,726.68	(163.55)	(42,361)	3,037,340
55 St. Johns	4,973,274	25,564.20	194.54	26,861.14	1,296.94	329,929	5,303,203
56 St. Lucie	7,452,497	36,053.54	206.71	38,308.30	2,254.76	573,588	8,026,085
57 Santa Rosa	8,501,488	24,619.39	345.32	24,639.27	19.88	5,057	8,506,545
58 Sarasota	8,187,332	41,897.76	195.41	43,224.67	1,326.91	337,553	8,524,885
59 Seminole	16,677,812	66,923.45	249.21	68,701.47	1,778.02	452,311	17,130,123
60 Sumter	1,376,622	7,205.37	191.06	7,460.58	255.21	64,923	1,441,545
61 Suwannee	1,473,733	5,782.55	254.86	5,680.92	(101.63)	(25,901)	1,447,832
62 Taylor	783,496	3,040.15	257.72	3,062.66	22.51	5,726	789,222
63 Union	543,300	2,213.85	245.41	2,194.97	(18.88)	(4,633)	538,667
64 Volusia	18,826,802	65,232.20	288.61	66,283.50	1,051.30	267,440	19,094,242
65 Wakulla	984,256	4,843.79	203.20	4,936.93	93.14	23,694	1,007,950
66 Walton	1,243,616	6,698.10	185.67	6,675.02	(23.08)	(4,285)	1,239,331
67 Washington	927,667	3,553.67	261.04	3,563.22	9.55	2,429	930,096
68 Washington Special	162,253	540.55	300.16	532.77	(7.78)	(2,335)	159,918
69 FAMU Lab School	254,171	459.17	553.54	500.00	40.83	10,387	264,558
70 FAU Lab School	181,847	661.58	274.87	718.84	57.26	14,566	196,413
71 FSU Lab - Broward	134,132	605.25	221.61	619.99	14.74	3,750	137,882
72 FSU Lab - Leon	290,581	1,588.26	182.96	1,609.00	20.74	5,276	295,857
73 UF Lab School	319,745	1,160.37	275.55	1,175.00	14.63	3,722	323,467
74 Virtual School <sup>3</sup>	0	4,360.84	0.00	5,966.60	1,605.76	408,489	0
State	670,341,490	2,635,076.70	254.39	2,684,007.21	48,930.51	12,104,470	682,445,960

1. From the 2006-07 FEFP First Calculation  
 2. From the 2005-06 FEFP Fourth Calculation  
 3. The Florida Virtual School does not receive SAI funds.

Florida Department of Education  
 2006-07 FEFP Final Calculation  
 Supplemental Academic Instruction (SAI)<sup>1</sup> - Page 2

District	Per FTE Funds below 5.00% Adjustment towards Equity					2006-07 Supplemental Academic Instruction Allocation
	2006-07 Unweighted FTE	Funds Per FTE	High District \$443.39	5.00% Adjustment towards \$443.39	Equity Adjustment	
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	28,107.78	299.54	143.85	7.19	202,095	8,621,375
2 Baker	4,850.82	443.39	0.00	0	0	2,150,809
3 Bay	27,577.97	309.62	133.77	6.69	184,497	8,723,318
4 Bradford	3,562.79	363.08	80.31	4.02	14,322	1,307,890
5 Brevard	75,070.59	287.78	155.61	7.78	584,049	22,187,876
6 Broward	266,663.85	214.36	229.03	11.45	3,053,301	60,216,505
7 Calhoun	2,280.85	227.63	215.76	10.79	24,610	543,800
8 Charlotte	17,912.91	225.97	217.42	10.87	194,713	4,242,581
9 Citrus	15,762.98	236.88	206.51	10.33	162,832	3,896,810
10 Clay	36,081.63	278.76	164.63	8.23	296,952	10,355,115
11 Collier	44,223.63	194.39	249.00	12.45	550,584	9,147,015
12 Columbia	10,238.17	411.12	32.27	1.61	16,483	4,225,587
13 Miami-Dade	355,300.00	380.32	63.07	3.15	1,119,195	136,246,915
14 DeSoto	5,101.52	353.58	89.81	4.49	22,906	1,826,712
15 Dixie	2,082.86	227.52	215.87	10.79	22,474	496,366
16 Duval	126,864.54	249.56	193.83	9.69	1,229,317	32,889,809
17 Escambia	42,503.91	248.55	194.84	9.74	413,988	10,978,515
18 Flagler	12,800.00	178.14	265.25	13.26	169,728	2,449,899
19 Franklin	1,286.08	247.81	195.58	9.78	12,578	331,286
20 Gadsden	6,000.00	245.96	197.43	9.87	59,220	1,534,993
21 Gilchrist	2,802.93	213.07	230.32	11.52	32,290	629,497
22 Glades	1,357.21	210.38	233.01	11.65	15,811	301,339
23 Gulf	2,100.00	227.07	216.32	10.82	22,722	499,569
24 Hamilton	1,867.82	239.38	204.01	10.2	19,052	466,162
25 Hardee	5,131.37	230.02	213.37	10.67	54,752	1,235,071
26 Hendry	7,595.80	238.76	204.63	10.23	77,705	1,891,247
27 Hernando	23,194.33	221.73	221.66	11.08	256,993	5,399,900
28 Highlands	12,278.99	207.17	236.22	11.81	145,015	2,688,875
29 Hillsborough	195,678.62	206.98	236.41	11.82	2,312,921	42,815,043
30 Holmes	3,318.55	229.10	214.29	10.71	35,542	795,816
31 Indian River	17,412.45	196.94	246.45	12.32	214,521	3,643,797
32 Jackson	7,228.17	210.30	233.09	11.65	84,208	1,604,296
33 Jefferson	1,139.36	311.94	131.45	6.57	7,486	362,902
34 Lafayette	1,050.15	215.16	228.23	11.41	11,982	237,937
35 Lake	39,553.52	225.52	217.87	10.89	430,738	9,351,018
36 Lee	79,900.41	193.81	249.58	12.48	997,157	16,482,271
37 Leon	32,304.55	293.97	149.42	7.47	241,315	9,737,888
38 Levy	6,278.74	222.62	220.77	11.04	69,317	1,467,110
39 Liberty	1,469.96	195.91	247.48	12.37	18,183	306,162
40 Madison	3,013.27	296.50	146.89	7.34	22,117	915,553
41 Manatee	43,447.34	202.93	240.46	12.02	522,237	9,339,217
42 Marion	42,571.27	325.30	118.09	5.9	251,170	14,099,798
43 Martin	18,108.84	210.58	232.81	11.64	210,787	4,024,112
44 Monroe	8,190.05	231.09	212.30	10.62	86,978	1,979,655
45 Nassau	10,935.30	237.78	205.61	10.28	112,415	2,712,564
46 Okaloosa	31,146.07	296.78	146.61	7.33	228,301	9,471,746
47 Okeechobee	7,369.62	250.33	193.06	9.65	71,117	1,915,969
48 Orange	180,317.73	220.24	223.15	11.16	2,012,346	41,724,698
49 Osceola	52,894.05	208.14	235.25	11.76	622,034	11,631,266
50 Palm Beach	173,442.50	204.32	239.07	11.95	2,072,638	37,510,028
51 Pasco	64,658.02	289.59	153.80	7.69	497,220	19,221,624
52 Pinellas	111,038.07	218.21	225.18	11.26	1,250,289	25,480,390
53 Polk	92,464.34	249.57	193.82	9.69	895,979	23,972,285
54 Putnam	11,726.68	259.01	184.38	9.22	108,120	3,145,460
55 St. Johns	26,861.14	197.43	245.96	12.3	330,392	5,633,595
56 St. Lucie	38,308.30	209.51	233.88	11.69	447,824	8,473,909
57 Santa Rosa	24,639.27	345.24	98.15	4.91	120,979	8,627,524
58 Sarasota	43,224.67	197.22	246.17	12.31	532,096	9,056,981
59 Seminole	68,701.47	249.34	194.05	9.7	666,404	17,796,527
60 Sumter	7,460.58	193.22	250.17	12.51	93,332	1,534,877
61 Suwannee	5,680.92	254.86	188.53	9.43	53,571	1,501,403
62 Taylor	3,062.66	257.69	185.70	9.29	28,452	817,674
63 Union	2,194.97	245.41	197.98	9.9	21,730	560,397
64 Volusia	66,283.50	288.07	155.32	7.77	515,023	19,609,265
65 Wakulla	4,936.93	204.17	239.22	11.96	59,046	1,066,996
66 Walton	6,675.02	185.67	257.72	12.89	86,041	1,325,372
67 Washington	3,563.22	261.03	182.36	9.12	32,497	962,593
68 Washington Special	532.77	300.16	143.23	7.16	3,815	163,733
69 FAMU Lab School	500.00	529.12	0.00	0	0	264,558
70 FAU Lab School	718.84	273.24	170.15	8.51	6,117	202,530
71 FSU Lab - Broward	619.99	222.39	221.00	11.05	6,851	144,733
72 FSU Lab - Leon	1,609.00	183.88	259.51	12.98	20,885	316,742
73 UF Lab School	1,175.00	275.29	168.10	8.41	9,882	333,349
74 Virtual School <sup>2</sup>	0.00	0.00	443.39	22.17	0	0
State	2,684,007.21	254.26		720.46	25,380,239	707,826,199

1. From the 2006-07 FEFP First Calculation  
 2. The Florida Virtual School does not receive SAI funds.