

FLORIDA DEPARTMENT OF EDUCATION
1999-2000 FEFP - FINAL CALCULATION

STATE WIDE SUMMARY
COMPARISON TO 1998-99 FINAL CALCULATION

	1998-99 Final Calculation	1999-2000 Final Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,339,357.91	2,328,851.08	(10,506.83)	-0.45%
Weighted FTE	2,921,666.36	2,848,883.23	(72,783.13)	-2.49%
School Taxable Value	630,165,205,864	674,898,325,364	44,733,119,500	7.10%
Required Local Effort Millage	6.509	6.035	(0.474)	-7.28%
Discretionary Millage	0.510	0.510	0.000	0.00%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Additional Discretionary Millage	0.095	0.017	(0.078)	-82.11%
Total Millage	7.364	6.812	(0.552)	-7.50%
Base Student Allocation	3,223.06	3,227.74	4.68	0.15%
FEFP DETAIL				
WFTE x BSA x DCD	9,413,791,363	9,191,924,555	(221,866,808)	-2.36%
Declining Enrollment Supplement	3,146,242	7,739,025	4,592,783	145.98%
Sparsity Supplement	30,000,000	30,000,000	0	0.00%
Lab School Discretionary Contribution	377,286	404,918	27,632	7.32%
Discretionary Equalization	6,243,482	4,231,608	(2,011,874)	-32.22%
Minimum Guarantee	2,594,149	193,194	(2,400,955)	-92.55%
Remediation Reduction Incentive	30,000,000	0	(30,000,000)	-100.00%
Safe Schools	50,350,000	70,350,000	20,000,000	39.72%
Dropout Prevention / Education Alternatives Incentive	20,776,003	0	(20,776,003)	-100.00%
Disparity Compression Adjustment	59,293,508	69,743,834	10,450,326	17.62%
TOTAL FEFP	9,616,572,033	9,374,587,134	(241,984,899)	-2.52%
LOCAL FEFP FUNDS				
Required Local Effort Taxes	3,867,264,014	3,829,786,702	(37,477,312)	-0.97%
STATE FEFP	5,749,308,019	5,544,800,432	(204,507,587)	-3.56%
DISTRICT DISCRETIONARY FUNDS FROM STATE				
Lottery	183,975,000	151,535,000	(32,440,000)	-17.63%
STATE CATEGORICAL PROGRAMS				
Instructional Materials	182,338,638	192,091,807	9,753,169	5.35%
Student Transportation	384,788,691	395,245,086	10,456,395	2.72%
Public School Technology	79,000,000	62,400,000	(16,600,000)	-21.01%
Summer School / Remedial Programs	83,000,000	0	(83,000,000)	-100.00%
Class Size Reduction	100,000,000	0	(100,000,000)	-100.00%
Teachers Lead Program	13,000,000	14,749,913	1,749,913	13.46%
Supplemental Academic Instruction	0	523,536,284	523,536,284	
Teacher Training	0	34,000,000	34,000,000	
TOTAL STATE CATEGORICAL FUNDING	842,127,329	1,222,023,090	379,895,761	45.11%
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	(520,515,265)	0	520,515,265	-100.00%
TOTAL STATE FUNDING	6,254,895,083	6,918,358,522	663,463,439	10.61%
LOCAL FUNDING				
Required Local Effort Taxes	3,867,264,014	3,829,786,702	(37,477,312)	-0.97%
Discretionary Local Effort	305,087,476	326,756,792	21,669,316	7.10%
Equalized Discretionary Local Effort	111,077,553	112,615,667	1,538,114	1.38%
Additional Discretionary Local Effort	1,133,719	394,419	(739,300)	-65.21%
TOTAL LOCAL FUNDING	4,284,562,762	4,269,553,580	(15,009,182)	-0.35%
TOTAL FUNDING	10,539,457,845	11,187,912,102	648,454,257	6.15%
State Dollars per Unweighted FTE	2,673.77	2,970.72	296.95	11.11%
Local Dollars per Unweighted FTE	1,831.51	1,833.33	1.82	0.10%
Total Dollars per Unweighted FTE	4,505.28	4,804.05	298.77	6.63%
Total Dollars per Weighted FTE	3,607.34	3,927.12	319.78	8.86%
State Funds as a Percent of Total	59.35%	61.84%	2.49%	4.20%
Local Funds as a Percent of Total	40.65%	38.16%	-2.49%	-6.13%

FLORIDA DEPARTMENT OF EDUCATION
1999-2000 FEFP - FINAL CALCULATION

Increase in Total Potential and Total Potential per Weighted FTE over 1998-99 FEFP - Final Calculation

District	Total Potential				Total Potential per Weighted FTE			
	1998-99	1999-2000	Difference	Percentage Difference	1998-99	1999-2000	Difference	Percentage Difference
1 Alachua	127,936,705	135,308,643	7,371,938	5.76%	3,574.72	3,804.97	230.25	6.44%
2 Baker	19,641,747	20,180,999	539,252	2.75%	3,657.48	3,996.16	338.68	9.26%
3 Bay	110,920,150	115,662,030	4,741,880	4.28%	3,555.58	3,804.97	249.39	7.01%
4 Bradford	17,208,027	18,515,763	1,307,736	7.60%	3,508.16	3,804.97	296.81	8.46%
5 Brevard	297,931,113	322,168,128	24,237,015	8.14%	3,567.48	3,804.97	237.49	6.66%
6 Broward	1,052,779,306	1,126,631,514	73,852,208	7.01%	3,776.90	3,987.85	210.95	5.59%
7 Calhoun	9,438,082	9,903,864	465,782	4.94%	3,571.14	3,872.78	301.64	8.45%
8 Charlotte	72,026,756	76,257,640	4,230,884	5.87%	3,653.18	3,896.05	242.87	6.65%
9 Citrus	64,864,466	69,814,255	4,949,789	7.63%	3,538.14	3,804.97	266.83	7.54%
10 Clay	118,057,074	126,375,704	8,318,630	7.05%	3,553.80	3,804.97	251.17	7.07%
11 Collier	150,802,068	164,533,649	13,731,581	9.11%	3,848.12	4,077.07	228.95	5.95%
12 Columbia	41,473,998	43,476,307	2,002,309	4.83%	3,563.98	3,804.97	240.99	6.76%
13 Dade	1,663,274,625	1,764,981,544	101,706,919	6.11%	3,918.64	4,129.44	210.80	5.38%
14 DeSoto	20,515,821	21,442,259	926,438	4.52%	3,536.56	3,804.97	268.41	7.59%
15 Dixie	11,004,979	11,091,598	86,619	0.79%	3,595.52	3,881.36	285.84	7.95%
16 Duval	563,518,139	577,437,850	13,919,711	2.47%	3,600.48	3,804.97	204.49	5.68%
17 Escambia	199,586,476	203,182,927	3,596,451	1.80%	3,580.55	3,804.97	224.42	6.27%
18 Flagler	27,942,695	29,502,337	1,559,642	5.58%	3,729.43	3,884.89	155.46	4.17%
19 Franklin	6,809,038	7,135,439	326,401	4.79%	3,818.42	4,128.47	310.05	8.12%
20 Gadsden	34,821,128	35,343,198	522,070	1.50%	3,640.67	4,007.78	367.11	10.08%
21 Gilchrist	11,796,830	12,562,652	765,822	6.49%	3,699.49	3,959.58	260.09	7.03%
22 Glades	5,156,548	5,413,203	256,655	4.98%	3,854.15	4,128.88	274.73	7.13%
23 Gulf	10,538,610	10,643,598	104,988	1.00%	3,874.92	4,052.64	177.72	4.59%
24 Hamilton	9,942,545	10,362,337	419,792	4.22%	3,645.36	3,876.19	230.83	6.33%
25 Hardee	21,680,679	22,369,018	688,339	3.17%	3,514.70	3,806.35	291.65	8.30%
26 Hendry	32,449,769	34,331,732	1,881,963	5.80%	3,645.32	3,847.95	202.63	5.56%
27 Hernando	69,927,051	75,439,516	5,512,465	7.88%	3,597.56	3,836.36	238.80	6.64%
28 Highlands	50,422,365	51,482,251	1,059,886	2.10%	3,683.52	3,885.65	202.13	5.49%
29 Hillsborough	712,039,136	751,347,278	39,308,142	5.52%	3,743.20	3,915.41	172.21	4.60%
30 Holmes	15,550,563	16,273,066	722,503	4.65%	3,681.37	3,919.80	238.43	6.48%
31 Indian River	66,342,674	70,467,394	4,124,720	6.22%	3,679.44	3,929.27	249.83	6.79%
32 Jackson	34,040,077	34,725,423	685,346	2.01%	3,583.40	3,834.52	251.12	7.01%
33 Jefferson	9,052,602	9,264,575	211,973	2.34%	3,781.81	4,012.43	230.62	6.10%
34 Lafayette	4,583,676	4,839,066	255,390	5.57%	3,737.75	4,045.30	307.55	8.23%
35 Lake	117,480,176	127,514,795	10,034,619	8.54%	3,602.27	3,831.00	228.73	6.35%
36 Lee	250,383,340	273,767,476	23,384,136	9.34%	3,642.06	3,859.47	217.41	5.97%
37 Leon	144,774,255	152,183,652	7,409,397	5.12%	3,575.50	3,804.97	229.47	6.42%
38 Levy	27,222,253	29,457,110	2,234,857	8.21%	3,628.89	3,852.66	223.77	6.17%
39 Liberty	5,290,192	5,449,996	159,804	3.02%	3,781.54	3,987.70	206.16	5.45%
40 Madison	15,573,932	16,330,889	756,957	4.86%	3,572.63	3,804.97	232.34	6.50%
41 Manatee	153,886,207	166,554,205	12,667,998	8.23%	3,611.38	3,831.53	220.15	6.10%
42 Marion	164,395,659	177,382,049	12,986,390	7.90%	3,540.09	3,804.97	264.88	7.48%
43 Martin	73,309,581	79,030,702	5,721,121	7.80%	3,749.76	3,983.96	234.20	6.25%
44 Monroe	47,832,953	48,981,311	1,148,358	2.40%	4,203.54	4,418.23	214.69	5.11%
45 Nassau	43,615,433	45,361,195	1,745,762	4.00%	3,679.26	3,974.24	294.98	8.02%
46 Okaloosa	129,019,489	136,555,452	7,535,963	5.84%	3,549.76	3,804.97	255.21	7.19%
47 Okeechobee	28,894,451	31,027,245	2,132,794	7.38%	3,509.51	3,804.97	295.46	8.42%
48 Orange	611,688,113	658,923,880	47,235,767	7.72%	3,741.78	3,915.51	173.73	4.64%
49 Osceola	131,515,455	144,578,554	13,063,099	9.93%	3,582.87	3,809.88	227.01	6.34%
50 Palm Beach	679,333,456	722,877,591	43,544,135	6.41%	3,793.17	4,016.31	223.14	5.88%
51 Pasco	212,882,448	223,304,825	10,422,377	4.90%	3,606.15	3,804.97	198.82	5.51%
52 Pinellas	522,926,113	542,032,647	19,106,534	3.65%	3,706.75	3,912.13	205.38	5.54%
53 Polk	326,798,018	358,149,225	31,351,207	9.59%	3,568.52	3,804.97	236.45	6.63%
54 Putnam	55,417,949	55,773,568	355,619	0.64%	3,589.89	3,846.86	256.97	7.16%
55 St. Johns	78,314,372	86,806,804	8,492,432	10.84%	3,664.75	3,939.09	274.34	7.49%
56 St. Lucie	125,611,165	133,777,060	8,165,895	6.50%	3,559.98	3,826.14	266.16	7.48%
57 Santa Rosa	93,253,171	98,634,762	5,381,591	5.77%	3,582.09	3,804.97	222.88	6.22%
58 Sarasota	167,800,803	177,497,713	9,696,910	5.78%	3,820.22	4,027.28	207.06	5.42%
59 Seminole	249,771,939	266,462,752	16,690,813	6.68%	3,616.45	3,847.80	231.35	6.40%
60 Sumter	25,280,823	26,604,685	1,323,862	5.24%	3,567.85	3,815.30	247.45	6.94%
61 Suwannee	24,255,266	25,658,067	1,402,801	5.78%	3,580.27	3,855.14	274.87	7.68%
62 Taylor	15,865,481	16,680,406	814,925	5.14%	3,577.48	3,911.42	333.94	9.33%
63 Union	10,119,848	10,600,338	480,490	4.75%	3,612.21	3,863.10	250.89	6.95%
64 Volusia	266,021,755	280,319,211	14,297,456	5.37%	3,555.04	3,804.97	249.93	7.03%
65 Wakulla	20,484,961	21,243,261	758,300	3.70%	3,634.70	3,871.84	237.14	6.52%
66 Walton	25,066,131	27,135,073	2,068,942	8.25%	3,800.70	4,096.91	296.21	7.79%
67 Washington	13,987,277	14,894,201	906,924	6.48%	3,601.65	3,931.03	329.38	9.15%
68 Washington Special	3,284,932	3,542,983	258,051	7.86%	2,981.37	3,186.77	205.40	6.89%
69 FAMU Lab School	2,328,473	2,465,724	137,251	5.89%	3,953.53	4,302.13	348.60	8.82%
70 FAU Lab School	2,044,062	2,113,737	69,675	3.41%	4,264.68	4,405.36	140.68	3.30%
71 FSU Lab School	5,029,593	5,070,101	40,508	0.81%	4,002.96	4,099.01	96.05	2.40%
72 UF Lab School	4,622,802	4,702,100	79,298	1.72%	3,877.12	4,003.93	126.81	3.27%
Total	10,539,457,845	11,187,912,102	648,454,257	6.15%	3,707.57	3,927.12	219.55	5.92%

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Increase in Total Potential and Total Potential per Unweighted FTE over 1998-99 FEFP - Final Calculation

District	Total Potential				Total Potential per Weighted FTE			
	1998-99	1999-2000	Difference	Percentage Difference	1998-99	1999-2000	Difference	Percentage Difference
1 Alachua	127,936,705	135,308,643	7,371,938	5.76%	4,496.82	4,753.53	256.71	5.71%
2 Baker	19,641,747	20,180,999	539,252	2.75%	4,294.61	4,520.78	226.17	5.27%
3 Bay	110,920,150	115,662,030	4,741,880	4.28%	4,393.71	4,612.75	219.04	4.99%
4 Bradford	17,208,027	18,515,763	1,307,736	7.60%	4,305.49	4,647.53	342.04	7.94%
5 Brevard	297,931,113	322,168,128	24,237,015	8.14%	4,428.07	4,705.33	277.26	6.26%
6 Broward	1,052,779,306	1,126,631,514	73,852,208	7.01%	4,635.00	4,776.28	141.28	3.05%
7 Calhoun	9,438,082	9,903,864	465,782	4.94%	4,284.21	4,585.36	301.15	7.03%
8 Charlotte	72,026,756	76,257,640	4,230,884	5.87%	4,441.91	4,669.12	227.21	5.12%
9 Citrus	64,864,466	69,814,255	4,949,789	7.63%	4,516.12	4,779.44	263.32	5.83%
10 Clay	118,057,074	126,375,704	8,318,630	7.05%	4,369.94	4,644.12	274.18	6.27%
11 Collier	150,802,068	164,533,649	13,731,581	9.11%	4,961.47	5,151.02	189.55	3.82%
12 Columbia	41,473,998	43,476,307	2,002,309	4.83%	4,470.16	4,687.72	217.56	4.87%
13 Dade	1,663,274,625	1,764,981,544	101,706,919	6.11%	4,822.37	5,003.78	181.41	3.76%
14 DeSoto	20,515,821	21,442,259	926,438	4.52%	4,456.16	4,642.50	186.34	4.18%
15 Dixie	11,004,979	11,091,598	86,619	0.79%	4,782.84	4,939.74	156.90	3.28%
16 Duval	563,518,139	577,437,850	13,919,711	2.47%	4,520.35	4,685.08	164.73	3.64%
17 Escambia	199,586,476	203,182,927	3,596,451	1.80%	4,517.48	4,649.64	132.16	2.93%
18 Flagler	27,942,695	29,502,337	1,559,642	5.58%	4,647.05	4,792.89	145.84	3.14%
19 Franklin	6,809,038	7,135,439	326,401	4.79%	4,638.81	4,947.33	308.52	6.65%
20 Gadsden	34,821,128	35,343,198	522,070	1.50%	4,499.24	4,822.90	323.66	7.19%
21 Gilchrist	11,796,830	12,562,652	765,822	6.49%	4,525.77	4,803.36	277.59	6.13%
22 Glades	5,156,548	5,413,203	256,655	4.98%	4,648.18	4,880.01	231.83	4.99%
23 Gulf	10,538,610	10,643,598	104,988	1.00%	4,697.15	4,716.53	19.38	0.41%
24 Hamilton	9,942,545	10,362,337	419,792	4.22%	4,578.63	4,772.61	193.98	4.24%
25 Hardee	21,680,679	22,369,018	688,339	3.17%	4,360.76	4,632.73	271.97	6.24%
26 Hendry	32,449,769	34,331,732	1,881,963	5.80%	4,417.12	4,652.49	235.37	5.33%
27 Hernando	69,927,051	75,439,516	5,512,465	7.88%	4,357.18	4,611.39	254.21	5.83%
28 Highlands	50,422,365	51,482,251	1,059,886	2.10%	4,621.58	4,743.71	122.13	2.64%
29 Hillsborough	712,039,136	751,347,278	39,308,142	5.52%	4,681.14	4,843.23	162.09	3.46%
30 Holmes	15,550,563	16,273,066	722,503	4.65%	4,304.05	4,582.98	278.93	6.48%
31 Indian River	66,342,674	70,467,394	4,124,720	6.22%	4,628.96	4,847.81	218.85	4.73%
32 Jackson	34,040,077	34,725,423	685,346	2.01%	4,553.81	4,763.86	210.05	4.61%
33 Jefferson	9,052,602	9,264,575	211,973	2.34%	4,820.11	4,997.29	177.18	3.68%
34 Lafayette	4,583,676	4,839,066	255,390	5.57%	4,490.54	4,705.84	215.30	4.79%
35 Lake	117,480,176	127,514,795	10,034,619	8.54%	4,286.01	4,538.64	252.63	5.89%
36 Lee	250,383,340	273,767,476	23,384,136	9.34%	4,686.51	4,986.07	299.56	6.39%
37 Leon	144,774,255	152,183,652	7,409,397	5.12%	4,719.18	4,937.77	218.59	4.63%
38 Levy	27,222,253	29,457,110	2,234,857	8.21%	4,491.63	4,793.64	302.01	6.72%
39 Liberty	5,290,192	5,449,996	159,804	3.02%	4,550.04	4,778.98	228.94	5.03%
40 Madison	15,573,932	16,330,889	756,957	4.86%	4,593.09	4,838.37	245.28	5.34%
41 Manatee	153,886,207	166,554,205	12,667,998	8.23%	4,592.61	4,786.83	194.22	4.23%
42 Marion	164,395,659	177,382,049	12,986,390	7.90%	4,451.15	4,766.00	314.85	7.07%
43 Martin	73,309,581	79,030,702	5,721,121	7.80%	4,686.97	4,975.61	288.64	6.16%
44 Monroe	47,832,953	48,981,311	1,148,358	2.40%	5,233.46	5,365.12	131.66	2.52%
45 Nassau	43,615,433	45,361,195	1,745,762	4.00%	4,368.57	4,637.02	268.45	6.15%
46 Okaloosa	129,019,489	136,555,452	7,535,963	5.84%	4,336.12	4,601.94	265.82	6.13%
47 Okeechobee	28,894,451	31,027,245	2,132,794	7.38%	4,372.05	4,725.17	353.12	8.08%
48 Orange	611,688,113	658,923,880	47,235,767	7.72%	4,494.18	4,652.78	158.60	3.53%
49 Osceola	131,515,455	144,578,554	13,063,099	9.93%	4,408.41	4,589.30	180.89	4.10%
50 Palm Beach	679,333,456	722,877,591	43,544,135	6.41%	4,739.56	4,927.09	187.53	3.96%
51 Pasco	212,882,448	223,304,825	10,422,377	4.90%	4,745.52	4,806.57	61.05	1.29%
52 Pinellas	522,926,113	542,032,647	19,106,534	3.65%	4,808.73	4,933.06	124.33	2.59%
53 Polk	326,798,018	358,149,225	31,351,207	9.59%	4,292.82	4,630.03	337.21	7.86%
54 Putnam	55,417,949	55,773,568	355,619	0.64%	4,454.32	4,591.75	137.43	3.09%
55 St. Johns	78,314,372	86,806,804	8,492,432	10.84%	4,350.72	4,668.13	317.41	7.30%
56 St. Lucie	125,611,165	133,777,060	8,165,895	6.50%	4,440.14	4,667.28	227.14	5.12%
57 Santa Rosa	93,253,171	98,634,762	5,381,591	5.77%	4,353.54	4,557.52	203.98	4.69%
58 Sarasota	167,800,803	177,497,713	9,696,910	5.78%	5,031.43	5,187.57	156.14	3.10%
59 Seminole	249,771,939	266,462,752	16,690,813	6.68%	4,362.44	4,558.23	195.79	4.49%
60 Sumter	25,280,823	26,604,685	1,323,862	5.24%	4,458.61	4,693.59	234.98	5.27%
61 Suwannee	24,255,266	25,658,067	1,402,801	5.78%	4,310.25	4,520.78	210.53	4.88%
62 Taylor	15,865,481	16,680,406	814,925	5.14%	4,370.74	4,684.60	313.86	7.18%
63 Union	10,119,848	10,600,338	480,490	4.75%	4,421.91	4,664.90	242.99	5.50%
64 Volusia	266,021,755	280,319,211	14,297,456	5.37%	4,510.79	4,718.65	207.86	4.61%
65 Wakulla	20,484,961	21,243,261	758,300	3.70%	4,569.68	4,786.80	217.12	4.75%
66 Walton	25,066,131	27,135,073	2,068,942	8.25%	4,419.20	4,710.32	291.12	6.59%
67 Washington	13,987,277	14,894,201	906,924	6.48%	4,208.40	4,520.78	312.38	7.42%
68 Washington Special	3,284,932	3,542,983	258,051	7.86%	6,425.67	6,709.18	283.51	4.41%
69 FAMU Lab School	2,328,473	2,465,724	137,251	5.89%	4,242.07	4,520.78	278.71	6.57%
70 FAU Lab School	2,044,062	2,113,737	69,675	3.41%	4,375.13	4,520.78	145.65	3.33%
71 FSU Lab School	5,029,593	5,070,101	40,508	0.81%	4,494.16	4,520.78	26.62	0.59%
72 UF Lab School	4,622,802	4,702,100	79,298	1.72%	4,517.10	4,541.86	24.76	0.55%
Total	10,539,457,845	11,187,912,102	648,454,257	6.15%	4,609.10	4,804.05	194.95	4.23%

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DETAIL SUMMARY PAGE 1

Districts	\$3,227.74							
	Unweighted	Weighted	Weighted	District	Base	Declining	Sparsity	Lab School
	FTE	FTE	FTE	Cost	Funding	Enrollment	Supplement	Discretionary
	-1-	-2-	-3-	Differential	-5-	-6-	-7-	-8-
1 Alachua	28,464.86	35,561.07	114,781,888	0.9679	111,097,389	0	0	0
2 Baker	4,464.05	5,050.10	16,300,410	0.9364	15,263,704	193,058	405,099	0
3 Bay	25,074.44	30,397.64	98,115,679	0.9599	94,181,240	327,475	0	0
4 Bradford	3,984.00	4,866.21	15,706,861	0.9340	14,670,208	23,561	489,499	0
5 Brevard	68,468.78	84,670.41	273,294,069	0.9793	267,636,882	0	0	0
6 Broward	235,880.63	282,516.10	911,888,517	1.0390	947,452,169	0	0	0
7 Calhoun	2,159.89	2,557.30	8,254,300	0.9214	7,605,512	76,610	851,528	0
8 Charlotte	16,332.35	19,573.06	63,176,749	0.9756	61,635,236	0	292,378	0
9 Citrus	14,607.20	18,348.17	59,223,122	0.9375	55,521,677	0	1,021,194	0
10 Clay	27,211.97	33,213.33	107,203,994	0.9675	103,719,864	0	0	0
11 Collier	31,941.93	40,355.81	130,258,062	1.0113	131,729,978	0	0	0
12 Columbia	9,274.52	11,426.19	36,880,771	0.9327	34,398,695	6,510	0	0
13 Dade	352,729.84	427,413.76	1,379,580,490	1.0550	1,455,457,417	0	0	0
14 DeSoto	4,618.69	5,635.33	18,189,380	0.9370	17,043,449	0	418,943	0
15 Dixie	2,245.38	2,857.66	9,223,783	0.9343	8,617,780	111,195	591,173	0
16 Duval	123,250.33	151,758.93	489,838,369	0.9765	478,327,167	2,796,494	0	0
17 Escambia	43,698.67	53,399.31	172,359,089	0.9516	164,016,909	938,223	0	0
18 Flagler	6,155.44	7,594.12	24,511,845	0.9617	23,573,041	0	0	0
19 Franklin	1,442.28	1,728.35	5,578,664	0.9613	5,362,770	48,319	502,807	0
20 Gadsden	7,328.21	8,818.64	28,464,277	0.9469	26,952,824	776,236	1,686,745	0
21 Gilchrist	2,615.39	3,172.72	10,240,715	0.9395	9,621,152	0	959,774	0
22 Glades	1,109.26	1,311.06	4,231,761	0.9712	4,109,886	228	415,491	0
23 Gulf	2,256.66	2,626.34	8,477,143	0.9431	7,994,794	0	830,211	0
24 Hamilton	2,171.21	2,673.33	8,628,814	0.9413	8,122,303	570	569,724	0
25 Hardee	4,828.47	5,876.77	18,968,686	0.9343	17,722,443	267,153	391,584	0
26 Hendry	7,379.22	8,922.09	28,798,187	0.9589	27,614,582	0	1,020,316	0
27 Hernando	16,359.39	19,664.37	63,471,474	0.9516	60,399,455	0	906,012	0
28 Highlands	10,852.74	13,249.32	42,765,360	0.9501	40,631,369	110,406	1,563,813	0
29 Hillsborough	155,133.50	191,895.16	619,387,684	1.0024	620,874,214	0	0	0
30 Holmes	3,550.76	4,151.50	13,399,963	0.9359	12,541,025	109,504	1,322,924	0
31 Indian River	14,535.93	17,933.97	57,886,192	0.9900	57,307,330	0	421,296	0
32 Jackson	7,289.35	9,056.00	29,230,413	0.9283	27,134,592	350,754	1,740,456	0
33 Jefferson	1,853.92	2,308.97	7,452,755	0.9577	7,137,503	47,629	559,040	0
34 Lafayette	1,028.31	1,196.22	3,861,087	0.9395	3,627,491	0	407,319	0
35 Lake	28,095.40	33,284.95	107,435,165	0.9621	103,363,372	0	0	0
36 Lee	54,906.41	70,934.04	228,956,638	0.9798	224,331,714	0	0	0
37 Leon	30,820.35	39,996.03	129,096,786	0.9746	125,817,728	0	0	0
38 Levy	6,145.04	7,645.92	24,679,042	0.9314	22,986,060	0	1,712,260	0
39 Liberty	1,140.41	1,366.70	4,411,352	0.9380	4,137,848	40,806	443,794	0
40 Madison	3,375.29	4,291.99	13,853,428	0.9405	13,029,149	29,878	561,731	0
41 Manatee	34,794.29	43,469.33	140,307,695	0.9957	139,704,372	0	0	0
42 Marion	37,218.22	46,618.53	150,472,494	0.9463	142,392,121	0	0	0
43 Martin	15,883.63	19,837.24	64,029,453	0.9978	63,888,588	0	0	0
44 Monroe	9,129.59	11,086.18	35,783,307	1.0835	38,771,213	22,088	0	0
45 Nassau	9,782.40	11,413.79	36,840,747	0.9512	35,042,919	366,858	1,567,154	0
46 Okaloosa	29,673.46	35,888.68	115,839,328	0.9674	112,062,966	154,637	0	0
47 Okeechobee	6,566.37	8,154.39	26,320,251	0.9598	25,262,177	81,893	131,721	0
48 Orange	141,619.50	168,285.52	543,181,904	1.0009	543,670,768	0	0	0
49 Osceola	31,503.39	37,948.32	122,487,310	0.9716	119,008,670	0	0	0
50 Palm Beach	146,714.96	179,985.36	580,945,946	1.0270	596,631,487	0	0	0
51 Pasco	46,458.25	58,687.67	189,428,540	0.9550	180,904,256	0	0	0
52 Pinellas	109,877.68	138,551.81	447,209,219	1.0175	455,035,380	0	0	0
53 Polk	77,353.61	94,126.78	303,816,773	0.9661	293,517,384	0	0	0
54 Putnam	12,146.48	14,498.45	46,797,227	0.9394	43,961,315	553,448	1,415,837	0
55 St. Johns	18,595.61	22,037.28	71,130,610	0.9816	69,821,807	0	0	0
56 St. Lucie	28,662.77	34,963.98	112,854,637	0.9662	109,040,150	0	0	0
57 Santa Rosa	21,642.18	25,922.59	83,671,381	0.9398	78,634,364	0	0	0
58 Sarasota	34,215.94	44,073.81	142,258,799	1.0190	144,961,716	0	0	0
59 Seminole	58,457.53	69,250.63	223,523,028	0.9892	221,108,979	0	0	0
60 Sumter	5,668.30	6,973.16	22,507,547	0.9292	20,914,013	3,422	1,139,199	0
61 Suwannee	5,675.58	6,655.55	21,482,385	0.9333	20,049,510	0	1,086,090	0
62 Taylor	3,560.69	4,264.54	13,764,826	0.9531	13,119,256	129,113	515,867	0
63 Union	2,272.36	2,744.00	8,856,919	0.9399	8,324,618	30,155	561,615	0
64 Volusia	59,406.71	73,671.90	237,793,739	0.9715	231,016,617	0	0	0
65 Wakulla	4,437.88	5,486.61	17,709,351	0.9492	16,809,716	87,125	446,157	0
66 Walton	5,760.77	6,623.30	21,378,290	0.9412	20,121,247	0	1,053,258	0
67 Washington	3,294.61	3,788.88	12,229,520	0.9121	11,154,545	49,812	997,333	0
68 Washington Special	528.08	1,111.78	3,588,537	0.9121	3,273,105	0	0	0
69 FAMU Lab School	545.42	573.14	1,849,947	0.9746	1,802,958	5,865	197,472	66,192
70 FAU Lab School	467.56	479.81	1,548,702	1.0270	1,590,517	0	0	104,186
71 FSU Lab School	1,121.51	1,236.91	3,992,424	0.9746	3,891,016	0	404,600	136,106
72 UF Lab School	1,035.28	1,174.37	3,790,561	0.9679	3,668,884	0	398,586	98,434
State	2,328,851.08	2,848,883.23	9,195,454,361		9,191,924,555	7,739,025	30,000,000	404,918

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Districts	Discretionary Equalization -1-	Minimum Guarantee -2-	Safe Schools -3-	Disparity Compression Adjustment -4-	Proration to Funds Available -5-	Gross State & Local FEFP -6-
1 Alachua	81,111	0	1,099,793	2,443,046	0	114,721,339
2 Baker	152,245	0	105,196	1,154,403	0	17,273,705
3 Bay	0	0	662,940	2,977,753	0	98,149,408
4 Bradford	89,111	0	139,670	479,030	0	15,891,079
5 Brevard	0	0	1,751,446	6,009,059	0	275,397,387
6 Broward	0	0	7,051,724	0	0	954,503,893
7 Calhoun	0	0	62,638	21,130	0	8,617,418
8 Charlotte	0	0	361,966	259,753	0	62,549,333
9 Citrus	0	0	294,820	363,844	0	57,201,535
10 Clay	449,171	0	499,382	3,130,024	0	107,798,441
11 Collier	0	0	819,573	0	0	132,549,551
12 Columbia	204,663	0	274,516	2,119,215	0	37,003,599
13 Dade	0	0	13,180,019	0	0	1,468,637,436
14 DeSoto	53,007	0	145,067	755,022	0	18,415,488
15 Dixie	61,288	0	81,102	0	0	9,462,538
16 Duval	0	0	3,831,957	4,798,617	0	489,754,235
17 Escambia	474,165	0	1,191,589	1,434,839	0	168,055,725
18 Flagler	0	0	161,227	0	0	23,734,268
19 Franklin	0	0	66,049	0	0	5,979,945
20 Gadsden	202,552	0	178,778	0	0	29,797,135
21 Gilchrist	74,511	0	70,694	0	0	10,726,131
22 Glades	0	0	56,578	0	0	4,582,183
23 Gulf	0	0	66,461	0	0	8,891,466
24 Hamilton	0	0	77,815	0	0	8,770,412
25 Hardee	35,686	0	135,439	139,869	0	18,692,174
26 Hendry	39,418	0	215,523	161,427	0	29,051,266
27 Hernando	0	0	385,632	599,076	0	62,290,175
28 Highlands	0	0	327,871	0	0	42,633,459
29 Hillsborough	0	0	4,792,662	0	0	625,666,876
30 Holmes	0	0	79,365	58,816	0	14,111,634
31 Indian River	0	0	420,570	0	0	58,149,196
32 Jackson	177,187	0	148,260	0	0	29,551,249
33 Jefferson	24,669	0	73,361	0	0	7,842,202
34 Lafayette	20,994	0	41,283	2,808	0	4,099,895
35 Lake	0	0	637,612	1,429,310	0	105,430,294
36 Lee	0	0	1,517,877	0	0	225,849,591
37 Leon	0	0	1,177,279	2,563,346	0	129,558,353
38 Levy	103,568	0	170,788	0	0	24,972,676
39 Liberty	20,877	0	44,120	0	0	4,687,445
40 Madison	90,284	0	94,607	248,120	0	14,053,769
41 Manatee	0	0	989,163	0	0	140,693,535
42 Marion	307,113	0	923,294	5,119,647	0	148,742,175
43 Martin	0	0	406,025	0	0	64,294,613
44 Monroe	0	0	405,406	0	0	39,198,707
45 Nassau	0	0	213,035	268,304	0	37,458,270
46 Okaloosa	0	0	598,124	2,548,814	0	115,364,541
47 Okeechobee	110,639	0	179,361	424,844	0	26,190,635
48 Orange	0	0	4,536,665	3,082,456	0	551,289,889
49 Osceola	0	0	787,225	1,403,532	0	121,199,427
50 Palm Beach	0	0	5,024,574	0	0	601,656,061
51 Pasco	161,549	0	1,079,327	6,656,356	0	188,801,488
52 Pinellas	0	0	3,458,350	0	0	458,493,730
53 Polk	432,917	0	2,441,235	4,867,296	0	301,258,832
54 Putnam	84,112	0	343,531	530,455	0	46,888,698
55 St. Johns	0	0	400,722	302,259	0	70,524,788
56 St. Lucie	0	0	785,649	474,781	0	110,300,580
57 Santa Rosa	160,053	0	426,615	3,650,938	0	82,871,970
58 Sarasota	0	0	1,043,871	0	0	146,005,587
59 Seminole	0	0	1,259,554	2,973,937	0	225,342,470
60 Sumter	45,320	0	138,314	40,369	0	22,280,637
61 Suwannee	131,773	0	150,660	296,265	0	21,714,298
62 Taylor	9,053	0	114,184	36,863	0	13,924,336
63 Union	81,473	0	57,516	39,572	0	9,094,949
64 Volusia	0	0	1,659,468	5,380,996	0	238,057,081
65 Wakulla	125,353	0	90,725	0	0	17,559,076
66 Walton	0	0	124,353	6,454	0	21,305,312
67 Washington	63,708	0	63,644	206,012	0	12,535,054
68 Washington Special	0	0	8,786	0	0	3,281,891
69 FAMU Lab School	29,992	0	34,529	116,185	0	2,253,193
70 FAU Lab School	23,400	142,839	33,792	47,037	0	1,941,771
71 FSU Lab School	57,738	50,355	39,774	69,287	0	4,648,876
72 UF Lab School	52,908	0	39,280	52,668	0	4,310,760
State	4,231,608	193,194	70,350,000	69,743,834	0	9,374,587,134

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Districts	Gross State & Local FEFP	Required Local Effort Taxes	Gross State FEFP	Prior Year Adjustments	Net State FEFP	State Discretionary Lottery
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	114,721,339	31,555,083	83,166,256	293,152	83,459,408	1,831,514
2 Baker	17,273,705	1,908,160	15,365,545	31,648	15,397,193	251,632
3 Bay	98,149,408	33,094,682	65,054,726	(249,567)	64,805,159	1,552,640
4 Bradford	15,891,079	2,839,610	13,051,469	55,685	13,107,154	241,848
5 Brevard	275,397,387	97,263,468	178,133,919	(256,782)	177,877,137	4,412,172
6 Broward	954,503,893	395,680,575	558,823,318	(3,610,390)	555,212,928	15,619,380
7 Calhoun	8,617,418	1,281,083	7,336,335	(8,177)	7,328,158	125,382
8 Charlotte	62,549,333	39,677,433	22,871,900	169,354	23,041,254	1,016,098
9 Citrus	57,201,535	29,202,653	27,998,882	(242,723)	27,756,159	915,312
10 Clay	107,798,441	23,420,368	84,378,073	(129,545)	84,248,528	1,709,891
11 Collier	132,549,551	119,810,435	12,739,116	(12,436)	12,726,680	2,171,656
12 Columbia	37,003,599	6,728,184	30,275,415	15,766	30,291,181	567,085
13 Dade	1,468,637,436	513,496,823	955,140,613	6,441,337	961,581,950	23,994,185
14 DeSoto	18,415,488	4,587,761	13,827,727	38,313	13,866,040	280,973
15 Dixie	9,462,538	1,434,254	8,028,284	66,796	8,095,080	142,070
16 Duval	489,754,235	158,530,187	331,224,048	2,203,676	333,427,724	7,885,542
17 Escambia	168,055,725	43,654,010	124,401,715	(923,928)	123,477,787	2,703,928
18 Flagler	23,734,268	15,176,282	8,557,986	5,151	8,563,137	388,617
19 Franklin	5,979,945	4,422,843	1,557,102	17,830	1,574,932	88,409
20 Gadsden	29,797,135	4,409,752	25,387,383	(4,407)	25,382,976	444,335
21 Gilchrist	10,726,131	1,544,100	9,182,031	(12,370)	9,169,661	158,611
22 Glades	4,582,183	2,187,617	2,394,566	(12,944)	2,381,622	67,754
23 Gulf	8,891,466	4,253,986	4,637,480	14,405	4,651,885	131,800
24 Hamilton	8,770,412	3,200,869	5,569,543	(25,020)	5,544,523	133,902
25 Hardee	18,692,174	5,366,136	13,326,038	24,650	13,350,688	292,166
26 Hendry	29,051,266	8,039,048	21,012,218	47,065	21,059,283	455,245
27 Hernando	62,290,175	24,536,959	37,753,216	87,769	37,840,985	995,725
28 Highlands	42,633,459	15,907,156	26,726,303	(153,793)	26,572,510	669,835
29 Hillsborough	625,666,876	197,991,316	427,675,560	(547,852)	427,127,708	10,235,525
30 Holmes	14,111,634	1,442,166	12,669,468	(56,890)	12,612,578	206,747
31 Indian River	58,149,196	39,818,889	18,330,307	16,100	18,346,407	944,750
32 Jackson	29,551,249	4,405,155	25,146,094	150,716	25,296,810	447,332
33 Jefferson	7,842,202	1,638,597	6,203,605	(19,422)	6,184,183	117,666
34 Lafayette	4,099,895	784,063	3,315,832	4,404	3,320,236	59,802
35 Lake	105,430,294	39,688,035	65,742,259	27,042	65,769,301	1,704,014
36 Lee	225,849,591	151,436,461	74,413,130	(411,165)	74,001,965	3,698,258
37 Leon	129,558,353	44,398,518	85,159,835	(723,210)	84,436,625	2,074,189
38 Levy	24,972,676	5,257,666	19,715,010	70,671	19,785,681	378,941
39 Liberty	4,687,445	696,756	3,990,689	(3,812)	3,986,877	68,215
40 Madison	14,053,769	1,936,634	12,117,135	(55,104)	12,062,031	214,794
41 Manatee	140,693,535	66,006,963	74,686,572	725,560	75,412,132	2,303,120
42 Marion	148,742,175	38,932,813	109,809,362	209,957	110,019,319	2,347,429
43 Martin	64,294,613	55,265,886	9,028,727	(228,419)	8,800,308	1,053,246
44 Monroe	39,198,707	35,150,158	4,048,549	35,653	4,084,202	639,169
45 Nassau	37,458,270	15,829,087	21,629,183	9,462	21,638,645	577,706
46 Okaloosa	115,364,541	39,422,492	75,942,049	458,793	76,400,842	1,847,433
47 Okeechobee	26,190,635	5,929,572	20,261,063	(46,837)	20,214,226	416,464
48 Orange	551,289,889	264,063,485	287,226,404	4,072,161	291,298,565	8,962,775
49 Osceola	121,199,427	43,539,754	77,659,673	(363,675)	77,295,998	1,961,937
50 Palm Beach	601,656,061	382,182,339	219,473,722	(827,130)	218,646,592	9,835,868
51 Pasco	188,801,488	53,036,736	135,764,752	748,536	136,513,288	2,982,327
52 Pinellas	458,493,730	208,133,928	250,359,802	30,353	250,390,155	7,501,561
53 Polk	301,258,832	86,990,661	214,268,171	3,144,541	217,412,712	4,838,830
54 Putnam	46,888,698	13,234,860	33,653,838	159,979	33,813,817	724,732
55 St. Johns	70,524,788	40,640,261	29,884,527	(163,252)	29,721,275	1,151,059
56 St. Lucie	110,300,580	45,571,811	64,728,769	1,199,951	65,928,720	1,797,600
57 Santa Rosa	82,871,970	21,702,970	61,169,000	(84,657)	61,084,343	1,296,340
58 Sarasota	146,005,587	123,627,785	22,377,802	2,745,559	25,123,361	2,389,790
59 Seminole	225,342,470	82,454,117	142,888,353	(1,035,729)	141,852,624	3,645,129
60 Sumter	22,280,637	6,332,543	15,948,094	26,838	15,974,932	344,781
61 Suwannee	21,714,298	3,857,717	17,856,581	(16,105)	17,840,476	330,530
62 Taylor	13,924,336	4,102,334	9,822,002	(22,207)	9,799,795	216,280
63 Union	9,094,949	848,082	8,246,867	(11,281)	8,235,586	137,237
64 Volusia	238,057,081	85,864,987	152,192,094	406,019	152,598,113	3,808,463
65 Wakulla	17,559,076	2,580,561	14,978,515	1,121	14,979,636	277,119
66 Walton	21,305,312	19,238,726	2,066,586	(60,477)	2,006,109	331,712
67 Washington	12,535,054	2,542,301	9,992,753	7,367	10,000,120	183,890
68 Washington Special	3,281,891	0	3,281,891	(34,743)	3,247,148	53,959
69 FAMU Lab School	2,253,193	0	2,253,193	(1,710)	2,251,483	29,723
70 FAU Lab School	1,941,771	0	1,941,771	(141)	1,941,630	26,221
71 FSU Lab School	4,648,876	0	4,648,876	42,228	4,691,104	64,146
72 UF Lab School	4,310,760	0	4,310,760	(37,705)	4,273,055	60,484
State	9,374,587,134	3,829,786,702	5,544,800,432	13,412,003	5,558,212,435	151,535,000

FLORIDA DEPARTMENT OF EDUCATION
1999-2000 FEFP - FINAL CALCULATION

DETAIL SUMMARY PAGE 4 - STATE FUNDING

Districts	Gross	Total	State	Total
	State	Categorical	Discretionary	State
	FEFP	Program	Lottery	Funding
	-1-	-2-	-3-	-4-
1 Alachua	83,166,256	14,722,513	1,831,514	99,720,283
2 Baker	15,365,545	2,429,985	251,632	18,047,162
3 Bay	65,054,726	11,953,868	1,552,640	78,561,234
4 Bradford	13,051,469	2,045,685	241,848	15,339,002
5 Brevard	178,133,919	31,234,107	4,412,172	213,780,198
6 Broward	558,823,318	111,030,754	15,619,380	685,473,452
7 Calhoun	7,336,335	1,161,064	125,382	8,622,781
8 Charlotte	22,871,900	8,494,029	1,016,098	32,382,027
9 Citrus	27,998,882	8,593,811	915,312	37,508,005
10 Clay	84,378,073	14,026,727	1,709,891	100,114,691
11 Collier	12,739,116	15,984,592	2,171,656	30,895,364
12 Columbia	30,275,415	5,070,507	567,085	35,913,007
13 Dade	955,140,613	210,916,936	23,994,185	1,190,051,734
14 DeSoto	13,827,727	2,212,745	280,973	16,321,445
15 Dixie	8,028,284	1,320,826	142,070	9,491,180
16 Duval	331,224,048	59,754,946	7,885,542	398,864,536
17 Escambia	124,401,715	27,115,796	2,703,928	154,221,439
18 Flagler	8,557,986	3,820,965	388,617	12,767,568
19 Franklin	1,557,102	626,167	88,409	2,271,678
20 Gadsden	25,387,383	4,562,222	444,335	30,393,940
21 Gilchrist	9,182,031	1,492,667	158,611	10,833,309
22 Glades	2,394,566	521,884	67,754	2,984,204
23 Gulf	4,637,480	1,148,224	131,800	5,917,504
24 Hamilton	5,569,543	1,087,813	133,902	6,791,258
25 Hardee	13,326,038	2,746,552	292,166	16,364,756
26 Hendry	21,012,218	3,815,691	455,245	25,283,154
27 Hernando	37,753,216	9,337,451	995,725	48,086,392
28 Highlands	26,726,303	6,324,952	669,835	33,721,090
29 Hillsborough	427,675,560	90,411,870	10,235,525	528,322,955
30 Holmes	12,669,468	1,954,685	206,747	14,830,900
31 Indian River	18,330,307	7,240,046	944,750	26,515,103
32 Jackson	25,146,094	4,163,220	447,332	29,756,646
33 Jefferson	6,203,605	1,099,443	117,666	7,420,714
34 Lafayette	3,315,832	586,552	59,802	3,962,186
35 Lake	65,742,259	15,598,398	1,704,014	83,044,671
36 Lee	74,413,130	29,260,572	3,698,258	107,371,960
37 Leon	85,159,835	15,241,476	2,074,189	102,475,500
38 Levy	19,715,010	3,478,007	378,941	23,571,958
39 Liberty	3,990,689	611,480	68,215	4,670,384
40 Madison	12,117,135	1,818,199	214,794	14,150,128
41 Manatee	74,686,572	16,170,369	2,303,120	93,160,061
42 Marion	109,809,362	21,459,231	2,347,429	133,616,022
43 Martin	9,028,727	8,178,346	1,053,246	18,260,319
44 Monroe	4,048,549	4,317,052	639,169	9,004,770
45 Nassau	21,629,183	5,550,134	577,706	27,757,023
46 Okaloosa	75,942,049	14,449,651	1,847,433	92,239,133
47 Okeechobee	20,261,063	3,715,349	416,464	24,392,876
48 Orange	287,226,404	68,995,172	8,962,775	365,184,351
49 Osceola	77,659,673	16,216,489	1,961,937	95,838,099
50 Palm Beach	219,473,722	71,321,260	9,835,868	300,630,850
51 Pasco	135,764,752	24,949,780	2,982,327	163,696,859
52 Pinellas	250,359,802	52,818,814	7,501,561	310,680,177
53 Polk	214,268,171	41,577,402	4,838,830	260,684,403
54 Putnam	33,653,838	6,539,630	724,732	40,918,200
55 St. Johns	29,884,527	10,710,724	1,151,059	41,746,310
56 St. Lucie	64,728,769	16,383,189	1,797,600	82,909,558
57 Santa Rosa	61,169,000	11,691,042	1,296,340	74,156,382
58 Sarasota	22,377,802	16,791,545	2,389,790	41,559,137
59 Seminole	142,888,353	27,595,356	3,645,129	174,128,838
60 Sumter	15,948,094	3,243,712	344,781	19,536,587
61 Suwannee	17,856,581	3,130,945	330,530	21,318,056
62 Taylor	9,822,002	2,014,912	216,280	12,053,194
63 Union	8,246,867	1,267,802	137,237	9,651,906
64 Volusia	152,192,094	28,216,029	3,808,463	184,216,586
65 Wakulla	14,978,515	3,102,339	277,119	18,357,973
66 Walton	2,066,586	3,504,260	331,712	5,902,558
67 Washington	9,992,753	1,871,508	183,890	12,048,151
68 Washington Special	3,281,891	207,133	53,959	3,542,983
69 FAMU Lab School	2,253,193	182,808	29,723	2,465,724
70 FAU Lab School	1,941,771	145,745	26,221	2,113,737
71 FSU Lab School	4,648,876	357,079	64,146	5,070,101
72 UF Lab School	4,310,760	330,856	60,484	4,702,100
State	5,544,800,432	1,222,023,090	151,535,000	6,918,358,522

FLORIDA DEPARTMENT OF EDUCATION
1999-2000 FEFP - FINAL CALCULATION

DETAIL SUMMARY PAGE 5 - LOCAL FUNDING

Districts	Required	Actual Discretionary Local Effort Taxes			Total Local Funding	Total State Funding	Total Funding
	Local Effort Taxes	0.510 Mills Discretionary Levy	Equalized Discretionary Levy	Additional Discretionary Levy			
	-1-	-3-	-4-	-5-	-7-	-8-	-9-
1 Alachua	31,555,083	2,706,541	1,326,736	0	35,588,360	99,720,283	135,308,643
2 Baker	1,908,160	151,441	74,236	0	2,133,837	18,047,162	20,180,999
3 Bay	33,094,682	2,735,098	1,271,016	0	37,100,796	78,561,234	115,662,030
4 Bradford	2,839,610	226,246	110,905	0	3,176,761	15,339,002	18,515,763
5 Brevard	97,263,468	7,708,527	3,415,935	0	108,387,930	213,780,198	322,168,128
6 Broward	395,680,575	33,711,509	11,765,978	0	441,158,062	685,473,452	1,126,631,514
7 Calhoun	1,281,083	0	0	0	1,281,083	8,622,781	9,903,864
8 Charlotte	39,677,433	3,377,085	821,095	0	43,875,613	32,382,027	76,257,640
9 Citrus	29,202,653	2,373,065	730,532	0	32,306,250	37,508,005	69,814,255
10 Clay	23,420,368	1,906,222	934,423	0	26,261,013	100,114,691	126,375,704
11 Collier	119,810,435	11,832,556	1,600,875	394,419	133,638,285	30,895,364	164,533,649
12 Columbia	6,728,184	560,407	274,709	0	7,563,300	35,913,007	43,476,307
13 Dade	513,496,823	44,065,856	17,367,131	0	574,929,810	1,190,051,734	1,764,981,544
14 DeSoto	4,587,761	357,707	175,346	0	5,120,814	16,321,445	21,442,259
15 Dixie	1,434,254	111,505	54,659	0	1,600,418	9,491,180	11,091,598
16 Duval	158,530,187	13,611,178	6,431,949	0	178,573,314	398,864,536	577,437,850
17 Escambia	43,654,010	3,561,597	1,745,881	0	48,961,488	154,221,439	203,182,927
18 Flagler	15,176,282	1,247,768	310,719	0	16,734,769	12,767,568	29,502,337
19 Franklin	4,422,843	366,832	74,086	0	4,863,761	2,271,678	7,135,439
20 Gadsden	4,409,752	362,037	177,469	0	4,949,258	30,393,940	35,343,198
21 Gilchrist	1,544,100	124,308	60,935	0	1,729,343	10,833,309	12,562,652
22 Glades	2,187,617	184,289	57,093	0	2,428,999	2,984,204	5,413,203
23 Gulf	4,253,986	364,811	107,297	0	4,726,094	5,917,504	10,643,598
24 Hamilton	3,200,869	258,995	111,215	0	3,571,079	6,791,258	10,362,337
25 Hardee	5,366,136	428,216	209,910	0	6,004,262	16,364,756	22,369,018
26 Hendry	8,039,048	677,448	332,082	0	9,048,578	25,283,154	34,331,732
27 Hernando	24,536,959	1,992,017	824,148	0	27,353,124	48,086,392	75,439,516
28 Highlands	15,907,156	1,302,400	551,605	0	17,761,161	33,721,090	51,482,251
29 Hillsborough	197,991,316	16,798,465	8,234,542	0	223,024,323	528,322,955	751,347,278
30 Holmes	1,442,166	0	0	0	1,442,166	14,830,900	16,273,066
31 Indian River	39,818,889	3,389,124	744,278	0	43,952,291	26,515,103	70,467,394
32 Jackson	4,405,155	378,220	185,402	0	4,968,777	29,756,646	34,725,423
33 Jefferson	1,638,597	137,743	67,521	0	1,843,861	7,420,714	9,264,575
34 Lafayette	784,063	62,285	30,532	0	876,880	3,962,186	4,839,066
35 Lake	39,688,035	3,363,952	1,418,137	0	44,470,124	83,044,671	127,514,795
36 Lee	151,436,461	12,226,151	2,732,904	0	166,395,516	107,371,960	273,767,476
37 Leon	44,398,518	3,740,212	1,569,422	0	49,708,152	102,475,500	152,183,652
38 Levy	5,257,666	421,076	206,410	0	5,885,152	23,571,958	29,457,110
39 Liberty	696,756	55,601	27,255	0	779,612	4,670,384	5,449,996
40 Madison	1,936,634	163,822	80,305	0	2,180,761	14,150,128	16,330,889
41 Manatee	66,006,963	5,665,357	1,721,824	0	73,394,144	93,160,061	166,554,205
42 Marion	38,932,813	3,243,341	1,589,873	0	43,766,027	133,616,022	177,382,049
43 Martin	55,265,886	4,694,471	810,026	0	60,770,383	18,260,319	79,030,702
44 Monroe	35,150,158	4,379,814	446,569	0	39,976,541	9,004,770	48,981,311
45 Nassau	15,829,087	1,267,918	507,167	0	17,604,172	27,757,023	45,361,195
46 Okaloosa	39,422,492	3,381,913	1,511,914	0	44,316,319	92,239,133	136,555,452
47 Okeechobee	5,929,572	472,956	231,841	0	6,634,369	24,392,876	31,027,245
48 Orange	264,063,485	22,656,860	7,019,184	0	293,739,529	365,184,351	658,923,880
49 Osceola	43,539,754	3,653,385	1,547,316	0	48,740,455	95,838,099	144,578,554
50 Palm Beach	382,182,339	32,692,552	7,371,850	0	422,246,741	300,630,850	722,877,591
51 Pasco	53,036,736	4,409,641	2,161,589	0	59,607,966	163,696,859	223,304,825
52 Pinellas	208,133,928	17,700,234	5,518,308	0	231,352,470	310,680,177	542,032,647
53 Polk	86,990,661	7,028,713	3,445,448	0	97,464,822	260,684,403	358,149,225
54 Putnam	13,234,860	1,087,446	533,062	0	14,855,368	40,918,200	55,773,568
55 St. Johns	40,640,261	3,473,527	946,706	0	45,060,494	41,746,310	86,806,804
56 St. Lucie	45,571,811	3,874,896	1,420,795	0	50,867,502	82,909,558	133,777,060
57 Santa Rosa	21,702,970	1,862,446	912,964	0	24,478,380	74,156,382	98,634,762
58 Sarasota	123,627,785	10,605,580	1,705,211	0	135,938,576	41,559,137	177,497,713
59 Seminole	82,454,117	6,940,353	2,939,444	0	92,333,914	174,128,838	266,462,752
60 Sumter	6,332,543	493,596	241,959	0	7,068,098	19,536,587	26,604,685
61 Suwannee	3,857,717	323,645	158,649	0	4,340,011	21,318,056	25,658,067
62 Taylor	4,102,334	352,221	172,657	0	4,627,212	12,053,194	16,680,406
63 Union	848,082	67,340	33,010	0	948,432	9,651,906	10,600,338
64 Volusia	85,864,987	7,271,860	2,965,778	0	96,102,625	184,216,586	280,319,211
65 Wakulla	2,580,561	204,488	100,239	0	2,885,288	18,357,973	21,243,261
66 Walton	19,238,726	1,706,095	287,694	0	21,232,515	5,902,558	27,135,073
67 Washington	2,542,301	203,832	99,917	0	2,846,050	12,048,151	14,894,201
68 Washington Special	0	0	0	0	0	3,542,983	3,542,983
69 FAMU Lab School	0	0	0	0	0	2,465,724	2,465,724
70 FAU Lab School	0	0	0	0	0	2,113,737	2,113,737
71 FSU Lab School	0	0	0	0	0	5,070,101	5,070,101
72 UF Lab School	0	0	0	0	0	4,702,100	4,702,100
State	3,829,786,702	326,756,792	112,615,667	394,419	4,269,553,580	6,918,358,522	11,187,912,102

FLORIDA DEPARTMENT OF EDUCATION
1999-2000 FEFP - FINAL CALCULATION

DETAIL SUMMARY PAGE 6 - STATE AND LOCAL FUNDING

Districts	Total State Funding	State % of Total Funding	Total Local Funding	Local % of Total Funding	Total Funding
	-1-	-2-	-3-	-4-	-5-
1 Alachua	99,720,283	73.7%	35,588,360	26.3%	135,308,643
2 Baker	18,047,162	89.4%	2,133,837	10.6%	20,180,999
3 Bay	78,561,234	67.9%	37,100,796	32.1%	115,662,030
4 Bradford	15,339,002	82.8%	3,176,761	17.2%	18,515,763
5 Brevard	213,780,198	66.4%	108,387,930	33.6%	322,168,128
6 Broward	685,473,452	60.8%	441,158,062	39.2%	1,126,631,514
7 Calhoun	8,622,781	87.1%	1,281,083	12.9%	9,903,864
8 Charlotte	32,382,027	42.5%	43,875,613	57.5%	76,257,640
9 Citrus	37,508,005	53.7%	32,306,250	46.3%	69,814,255
10 Clay	100,114,691	79.2%	26,261,013	20.8%	126,375,704
11 Collier	30,895,364	18.8%	133,638,285	81.2%	164,533,649
12 Columbia	35,913,007	82.6%	7,563,300	17.4%	43,476,307
13 Dade	1,190,051,734	67.4%	574,929,810	32.6%	1,764,981,544
14 DeSoto	16,321,445	76.1%	5,120,814	23.9%	21,442,259
15 Dixie	9,491,180	85.6%	1,600,418	14.4%	11,091,598
16 Duval	398,864,536	69.1%	178,573,314	30.9%	577,437,850
17 Escambia	154,221,439	75.9%	48,961,488	24.1%	203,182,927
18 Flagler	12,767,568	43.3%	16,734,769	56.7%	29,502,337
19 Franklin	2,271,678	31.8%	4,863,761	68.2%	7,135,439
20 Gadsden	30,393,940	86.0%	4,949,258	14.0%	35,343,198
21 Gilchrist	10,833,309	86.2%	1,729,343	13.8%	12,562,652
22 Glades	2,984,204	55.1%	2,428,999	44.9%	5,413,203
23 Gulf	5,917,504	55.6%	4,726,094	44.4%	10,643,598
24 Hamilton	6,791,258	65.5%	3,571,079	34.5%	10,362,337
25 Hardee	16,364,756	73.2%	6,004,262	26.8%	22,369,018
26 Hendry	25,283,154	73.6%	9,048,578	26.4%	34,331,732
27 Hernando	48,086,392	63.7%	27,353,124	36.3%	75,439,516
28 Highlands	33,721,090	65.5%	17,761,161	34.5%	51,482,251
29 Hillsborough	528,322,955	70.3%	223,024,323	29.7%	751,347,278
30 Holmes	14,830,900	91.1%	1,442,166	8.9%	16,273,066
31 Indian River	26,515,103	37.6%	43,952,291	62.4%	70,467,394
32 Jackson	29,756,646	85.7%	4,968,777	14.3%	34,725,423
33 Jefferson	7,420,714	80.1%	1,843,861	19.9%	9,264,575
34 Lafayette	3,962,186	81.9%	876,880	18.1%	4,839,066
35 Lake	83,044,671	65.1%	44,470,124	34.9%	127,514,795
36 Lee	107,371,960	39.2%	166,395,516	60.8%	273,767,476
37 Leon	102,475,500	67.3%	49,708,152	32.7%	152,183,652
38 Levy	23,571,958	80.0%	5,885,152	20.0%	29,457,110
39 Liberty	4,670,384	85.7%	779,612	14.3%	5,449,996
40 Madison	14,150,128	86.6%	2,180,761	13.4%	16,330,889
41 Manatee	93,160,061	55.9%	73,394,144	44.1%	166,554,205
42 Marion	133,616,022	75.3%	43,766,027	24.7%	177,382,049
43 Martin	18,260,319	23.1%	60,770,383	76.9%	79,030,702
44 Monroe	9,004,770	18.4%	39,976,541	81.6%	48,981,311
45 Nassau	27,757,023	61.2%	17,604,172	38.8%	45,361,195
46 Okaloosa	92,239,133	67.5%	44,316,319	32.5%	136,555,452
47 Okeechobee	24,392,876	78.6%	6,634,369	21.4%	31,027,245
48 Orange	365,184,351	55.4%	293,739,529	44.6%	658,923,880
49 Osceola	95,838,099	66.3%	48,740,455	33.7%	144,578,554
50 Palm Beach	300,630,850	41.6%	422,246,741	58.4%	722,877,591
51 Pasco	163,696,859	73.3%	59,607,966	26.7%	223,304,825
52 Pinellas	310,680,177	57.3%	231,352,470	42.7%	542,032,647
53 Polk	260,684,403	72.8%	97,464,822	27.2%	358,149,225
54 Putnam	40,918,200	73.4%	14,855,368	26.6%	55,773,568
55 St. Johns	41,746,310	48.1%	45,060,494	51.9%	86,806,804
56 St. Lucie	82,909,558	62.0%	50,867,502	38.0%	133,777,060
57 Santa Rosa	74,156,382	75.2%	24,478,380	24.8%	98,634,762
58 Sarasota	41,559,137	23.4%	135,938,576	76.6%	177,497,713
59 Seminole	174,128,838	65.3%	92,333,914	34.7%	266,462,752
60 Sumter	19,536,587	73.4%	7,068,098	26.6%	26,604,685
61 Suwannee	21,318,056	83.1%	4,340,011	16.9%	25,658,067
62 Taylor	12,053,194	72.3%	4,627,212	27.7%	16,680,406
63 Union	9,651,906	91.1%	948,432	8.9%	10,600,338
64 Volusia	184,216,586	65.7%	96,102,625	34.3%	280,319,211
65 Wakulla	18,357,973	86.4%	2,885,288	13.6%	21,243,261
66 Walton	5,902,558	21.8%	21,232,515	78.2%	27,135,073
67 Washington	12,048,151	80.9%	2,846,050	19.1%	14,894,201
68 Washington Special	3,542,983	100.0%	0	0.0%	3,542,983
69 FAMU Lab School	2,465,724	100.0%	0	0.0%	2,465,724
70 FAU Lab School	2,113,737	100.0%	0	0.0%	2,113,737
71 FSU Lab School	5,070,101	100.0%	0	0.0%	5,070,101
72 UF Lab School	4,702,100	100.0%	0	0.0%	4,702,100
State	6,918,358,522	61.8%	4,269,553,580	38.2%	11,187,912,102

FLORIDA DEPARTMENT OF EDUCATION
1999-2000 FEFP - FINAL CALCULATION

CATEGORICAL FUNDING SUMMARY PAGE 1

Districts	Instructional Materials -1-	Student Transportation -2-	Education Technology Allocation -3-	Teachers Lead			Teacher Training -6-	Total Categorical Program Funding -7-
				Program Allocation -4-	Supplemental Education -5-			
1 Alachua	2,227,442	5,853,905	763,039	179,697	5,282,764	415,666	14,722,513	
2 Baker	358,074	1,017,081	119,696	28,618	841,312	65,204	2,429,985	
3 Bay	1,976,496	4,098,207	671,784	159,267	4,682,159	365,955	11,953,868	
4 Bradford	312,914	806,062	106,725	25,062	736,783	58,139	2,045,685	
5 Brevard	5,651,799	9,611,520	1,835,392	432,117	12,703,449	999,830	31,234,107	
6 Broward	20,305,803	25,484,499	6,318,811	1,489,534	53,989,934	3,442,173	111,030,754	
7 Calhoun	172,476	476,369	57,914	13,907	408,850	31,548	1,161,064	
8 Charlotte	1,339,911	3,327,108	438,602	103,608	3,045,872	238,928	8,494,029	
9 Citrus	1,181,615	4,015,324	391,476	91,852	2,700,287	213,257	8,593,811	
10 Clay	2,176,896	5,440,174	729,641	173,779	5,108,765	397,472	14,026,727	
11 Collier	2,856,209	5,661,754	856,375	202,109	5,941,635	466,510	15,984,592	
12 Columbia	726,390	2,143,886	248,680	59,743	1,756,340	135,468	5,070,507	
13 Dade	29,428,455	29,931,594	9,450,411	2,222,529	134,735,835	5,148,112	210,916,936	
14 DeSoto	363,670	780,785	123,801	28,852	848,196	67,441	2,212,745	
15 Dixie	180,144	604,953	60,206	14,564	428,162	32,797	1,320,826	
16 Duval	9,760,067	20,813,366	3,304,836	792,034	23,284,334	1,800,309	59,754,946	
17 Escambia	3,459,008	12,307,775	1,171,821	280,063	9,258,779	638,350	27,115,796	
18 Flagler	508,093	1,863,652	165,113	39,284	1,154,878	89,945	3,820,965	
19 Franklin	114,920	166,916	38,672	9,362	275,230	21,067	626,167	
20 Gadsden	605,927	2,215,309	196,304	47,297	1,390,448	106,937	4,562,222	
21 Gilchrist	212,389	651,335	70,130	17,126	503,483	38,204	1,492,667	
22 Glades	95,092	161,189	29,878	7,219	212,230	16,276	521,884	
23 Gulf	177,216	465,128	60,490	13,568	398,870	32,952	1,148,224	
24 Hamilton	170,012	408,204	58,128	13,810	405,994	31,665	1,087,813	
25 Hardee	389,249	1,212,589	129,452	31,079	913,664	70,519	2,746,552	
26 Hendry	590,675	1,494,630	197,827	46,871	1,377,922	107,766	3,815,691	
27 Hernando	1,348,700	4,162,788	438,635	103,572	3,044,810	238,946	9,337,451	
28 Highlands	854,180	2,393,115	290,877	69,281	2,559,044	158,455	6,324,952	
29 Hillsborough	12,763,283	33,256,954	4,160,629	982,741	36,981,760	2,266,503	90,411,870	
30 Holmes	282,869	846,204	95,179	22,323	656,261	51,849	1,954,685	
31 Indian River	1,170,367	2,654,430	389,704	92,547	2,720,707	212,291	7,240,046	
32 Jackson	585,237	1,885,704	195,451	45,738	1,344,618	106,472	4,163,220	
33 Jefferson	147,039	521,119	49,770	11,659	342,744	27,112	1,099,443	
34 Lafayette	79,916	266,197	27,721	6,501	191,116	15,101	586,552	
35 Lake	2,359,107	6,635,581	753,247	178,963	5,261,169	410,331	15,598,398	
36 Lee	4,641,701	11,832,131	1,469,220	345,980	10,171,182	800,358	29,260,572	
37 Leon	2,401,823	4,958,282	827,984	196,312	6,406,031	451,044	15,241,476	
38 Levy	506,949	1,524,605	164,887	39,205	1,152,539	89,822	3,478,007	
39 Liberty	91,028	278,000	30,603	6,421	188,757	16,671	611,480	
40 Madison	265,467	751,045	90,327	21,783	640,372	49,205	1,818,199	
41 Manatee	2,967,048	5,225,745	929,168	215,219	6,327,025	506,164	16,170,369	
42 Marion	2,976,254	9,664,311	997,860	239,397	7,037,825	543,584	21,459,231	
43 Martin	1,315,620	3,102,347	426,172	102,047	3,000,003	232,157	8,178,346	
44 Monroe	715,574	1,494,928	244,675	56,865	1,671,723	133,287	4,317,052	
45 Nassau	781,660	2,424,229	264,679	63,668	1,871,714	144,184	5,550,134	
46 Okaloosa	2,329,544	5,092,952	795,338	190,754	5,607,803	433,260	14,449,651	
47 Okeechobee	517,423	1,657,540	175,983	41,731	1,226,805	95,867	3,715,349	
48 Orange	12,096,667	24,017,085	3,798,660	888,654	26,124,786	2,069,320	68,995,172	
49 Osceola	2,816,375	6,131,244	844,213	196,222	5,768,550	459,885	16,216,489	
50 Palm Beach	12,180,040	24,717,459	3,932,206	932,606	27,416,880	2,142,069	71,321,260	
51 Pasco	3,893,607	10,223,649	1,244,580	293,109	8,616,850	677,985	24,949,780	
52 Pinellas	8,865,912	18,190,155	2,945,688	697,819	20,514,576	1,604,664	52,818,814	
53 Polk	6,129,661	17,390,399	2,067,021	488,987	14,375,324	1,126,010	41,577,402	
54 Putnam	974,060	2,698,564	325,836	77,757	2,285,914	177,499	6,539,630	
55 St. Johns	1,542,777	4,740,128	499,586	120,273	3,535,810	272,150	10,710,724	
56 St. Lucie	2,298,860	7,388,079	768,210	181,247	5,328,311	418,482	16,383,189	
57 Santa Rosa	1,722,044	4,954,632	580,332	135,465	3,982,433	316,136	11,691,042	
58 Sarasota	2,791,121	6,016,762	916,521	216,061	6,351,805	499,275	16,791,545	
59 Seminole	4,822,082	9,067,651	1,563,565	371,414	10,918,892	851,752	27,595,356	
60 Sumter	443,924	1,462,538	151,985	36,268	1,066,203	82,794	3,243,712	
61 Suwannee	459,403	1,330,551	152,194	36,380	1,069,509	82,908	3,130,945	
62 Taylor	284,194	891,000	95,474	22,772	669,463	52,009	2,014,912	
63 Union	187,553	546,814	60,809	14,458	425,042	33,126	1,267,802	
64 Volusia	4,762,638	9,594,014	1,593,000	374,976	11,023,614	867,787	28,216,029	
65 Wakulla	350,967	1,700,231	118,994	28,532	838,793	64,822	3,102,339	
66 Walton	466,504	1,696,466	154,492	36,273	1,066,366	84,159	3,504,260	
67 Washington	260,216	846,144	88,347	20,681	607,993	48,127	1,871,508	
68 Washington Special	45,932	0	0	3,587	150,016	7,598	207,133	
69 FAMU Lab School	45,088	0	14,624	3,787	111,342	7,967	182,808	
70 FAU Lab School	36,578	0	12,521	2,955	86,870	6,821	145,745	
71 FSU Lab School	88,988	0	30,073	7,291	214,345	16,382	357,079	
72 UF Lab School	84,885	0	27,756	6,681	196,414	15,120	330,856	
State	192,091,807	395,245,086	62,400,000	14,749,913	523,536,284	34,000,000	1,222,023,090	