

FLORIDA DEPARTMENT OF EDUCATION
1998-99 FEFP - FINAL CALCULATION

Total All Districts

	1997-98 Final Calculation	1998-99 Final Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,293,897.88	2,339,357.91	45,460.03	1.98%
Weighted FTE	2,887,907.10	2,921,666.36	33,759.26	1.17%
School Taxable Value	592,847,936,472	630,165,205,864	37,317,269,392	6.29%
Required Local Effort Millage	6.529	6.509	(0.020)	-0.31%
Discretionary Millage	0.510	0.510	0.000	0.00%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	7.289	7.269	(0.020)	-0.27%
Base Student Allocation	3,034.96	3,223.06	188.10	6.20%
FEFP DETAIL				
WFTE x BSA x DCD	8,760,309,053	9,413,791,363	653,482,310	7.46%
Declining Enrollment Allocation	1,140,905	3,146,242	2,005,337	175.77%
Sparsity Supplement	20,000,000	30,000,000	10,000,000	50.00%
Lab School Discretionary Contribution	342,728	377,286	34,558	10.08%
Power Equalization	7,652,363	6,243,482	(1,408,881)	-18.41%
Minimum Guarantee	4,401,096	2,594,149	(1,806,947)	-41.06%
Remediation Reduction Incentive	30,000,000	30,000,000	0	0.00%
Safe Schools	50,350,000	50,350,000	0	0.00%
Dropout Prevention / Education Alternatives Incentive	20,377,356	20,776,003	398,647	1.96%
Compression Adjustment	46,396,167	59,293,508	12,897,341	27.80%
Transition Allocation	1,000,000	0	(1,000,000)	-100.00%
Proration to Funds Available	(57,867,368)	0	57,867,368	-100.00%
TOTAL FEFP	8,884,102,300	9,616,572,033	732,469,733	8.24%
LOCAL FEFP FUNDS				
Required Local Effort Taxes	3,645,814,079	3,867,264,014	221,449,935	6.07%
STATE FEFP	5,238,288,221	5,749,308,019	511,019,798	9.76%
DISTRICT DISCRETIONARY FUNDS FROM STATE				
Lottery	232,070,289	183,975,000	(48,095,289)	-20.72%
General Revenue	180,000,000	0	(180,000,000)	-100.00%
Total	412,070,289	183,975,000	(228,095,289)	-55.35%
STATE CATEGORICAL PROGRAMS				
Instructional Materials	157,039,475	182,338,638	25,299,163	16.11%
Student Transportation	375,110,777	384,788,691	9,677,914	2.58%
Education Technology Allocation	79,000,000	79,000,000	0	0.00%
Grades K-8 Summer School Allocation	83,000,000	83,000,000	0	0.00%
Class Size Reduction Allocation	100,000,000	100,000,000	0	0.00%
Full Service Schools	11,000,000	0	(11,000,000)	-100.00%
Teachers Lead Program Appropriation	0	13,000,000	13,000,000	
TOTAL STATE CATEGORICAL FUNDING	805,150,252	842,127,329	36,977,077	4.59%
TOTAL STATE FUNDING	6,455,508,762	6,775,410,348	319,901,586	4.96%
LOCAL FUNDING				
Total Required Local Effort	3,645,814,079	3,867,264,014	221,449,935	6.07%
Discretionary Local Effort	287,022,036	305,087,476	18,065,440	6.29%
Equalized Discretionary Local Effort	106,656,177	111,077,553	4,421,376	4.15%
Additional Discretionary Local Effort	1,379,616	1,133,719	(245,897)	-17.82%
TOTAL LOCAL FUNDING	4,040,871,908	4,284,562,762	243,690,854	6.03%
TOTAL FUNDING	10,496,380,670	11,059,973,110	563,592,440	5.37%
State Dollars per Unweighted FTE	2,814.21	2,896.27	82.06	2.92%
Local Dollars per Unweighted FTE	1,761.57	1,831.51	69.94	3.97%
Total Dollars per Unweighted FTE	4,575.78	4,727.78	152.00	3.32%
Total Dollars per Weighted FTE	3,634.60	3,785.50	150.90	4.15%
State Funds as a Percent of Total	61.50%	61.26%	-0.24%	-0.39%
Local Funds as a Percent of Total	38.50%	38.74%	0.24%	0.63%

FLORIDA DEPARTMENT OF EDUCATION
1998-99 FEFP - FINAL CALCULATION

Increase in Total Potential and Total Potential per Weighted FTE over 1997-98 Final Calculation

District	Total Potential				Total Potential per Weighted FTE			
	1997-98	1998-99	Difference	Percentage Difference	1997-98	1998-99	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	129,021,077	134,585,137	5,564,060	4.31%	3,517.48	3,670.88	153.40	4.36%
2 Baker	19,672,581	20,576,123	903,542	4.59%	3,563.81	3,770.16	206.35	5.79%
3 Bay	114,867,878	116,432,188	1,564,310	1.36%	3,509.55	3,670.88	161.33	4.60%
4 Bradford	17,865,143	18,116,790	251,647	1.41%	3,534.41	3,670.88	136.47	3.86%
5 Brevard	296,404,046	311,387,481	14,983,435	5.06%	3,558.83	3,670.88	112.05	3.15%
6 Broward	1,059,812,860	1,103,590,747	43,777,887	4.13%	3,702.40	3,863.43	161.03	4.35%
7 Calhoun	9,486,774	9,917,945	431,171	4.54%	3,495.28	3,721.60	226.32	6.48%
8 Charlotte	72,783,902	75,622,733	2,838,831	3.90%	3,581.66	3,770.12	188.46	5.26%
9 Citrus	66,651,276	68,183,033	1,531,757	2.30%	3,510.08	3,670.88	160.80	4.58%
10 Clay	116,242,325	123,412,604	7,170,279	6.17%	3,510.09	3,670.88	160.79	4.58%
11 Collier	147,753,199	158,494,147	10,740,948	7.27%	3,781.48	3,945.45	163.97	4.34%
12 Columbia	41,408,140	43,377,514	1,969,374	4.76%	3,510.13	3,670.88	160.75	4.58%
13 Dade	1,673,368,844	1,754,941,927	81,573,083	4.87%	3,776.24	3,911.80	135.56	3.59%
14 DeSoto	20,549,695	21,521,311	971,616	4.73%	3,509.00	3,670.88	161.88	4.61%
15 Dixie	10,904,085	11,489,543	585,458	5.37%	3,510.15	3,678.93	168.78	4.81%
16 Duval	561,320,669	587,656,988	26,336,319	4.69%	3,510.30	3,670.88	160.58	4.57%
17 Escambia	203,116,477	209,123,958	6,007,481	2.96%	3,513.01	3,670.88	157.87	4.49%
18 Flagler	27,265,888	29,356,659	2,090,771	7.67%	3,694.38	3,873.30	178.92	4.84%
19 Franklin	6,739,677	7,127,083	387,406	5.75%	3,776.64	3,947.23	170.59	4.52%
20 Gadsden	35,562,426	36,604,331	1,041,905	2.93%	3,596.49	3,791.10	194.61	5.41%
21 Gilchrist	11,667,295	12,326,581	659,286	5.65%	3,625.13	3,812.44	187.31	5.17%
22 Glades	5,247,727	5,390,929	143,202	2.73%	3,909.85	3,993.43	83.58	2.14%
23 Gulf	10,383,603	11,026,390	642,787	6.19%	3,719.40	3,987.48	268.08	7.21%
24 Hamilton	10,242,887	10,506,448	263,561	2.57%	3,510.27	3,767.39	257.12	7.32%
25 Hardee	22,448,661	22,806,841	358,180	1.60%	3,510.18	3,670.88	160.70	4.58%
26 Hendry	32,320,390	34,015,848	1,695,458	5.25%	3,585.09	3,734.66	149.57	4.17%
27 Hernando	69,715,881	73,108,845	3,392,964	4.87%	3,575.56	3,718.74	143.18	4.00%
28 Highlands	51,616,705	52,929,708	1,313,003	2.54%	3,578.36	3,740.06	161.70	4.52%
29 Hillsborough	690,163,685	747,399,061	57,235,376	8.29%	3,627.90	3,761.45	133.55	3.68%
30 Holmes	15,939,687	16,347,120	407,433	2.56%	3,557.12	3,826.22	269.10	7.57%
31 Indian River	66,445,687	69,340,336	2,894,649	4.36%	3,641.56	3,785.85	144.29	3.96%
32 Jackson	35,725,009	35,832,202	107,193	0.30%	3,508.89	3,684.18	175.29	5.00%
33 Jefferson	9,405,011	9,555,171	150,160	1.60%	3,673.36	3,909.64	236.28	6.43%
34 Lafayette	4,615,241	4,808,654	193,413	4.19%	3,670.32	3,860.70	190.38	5.19%
35 Lake	118,039,533	123,026,185	4,986,652	4.22%	3,571.59	3,723.31	151.72	4.25%
36 Lee	250,889,658	263,217,303	12,327,645	4.91%	3,650.43	3,775.85	125.42	3.44%
37 Leon	146,839,057	152,077,862	5,238,805	3.57%	3,511.70	3,670.88	159.18	4.53%
38 Levy	27,176,046	28,512,228	1,336,182	4.92%	3,510.36	3,728.26	217.90	6.21%
39 Liberty	5,457,575	5,556,407	98,832	1.81%	3,653.85	3,936.75	282.90	7.74%
40 Madison	15,807,793	16,292,465	484,672	3.07%	3,510.03	3,670.88	160.85	4.58%
41 Manatee	153,417,599	161,518,998	8,101,399	5.28%	3,607.93	3,720.39	112.46	3.12%
42 Marion	161,821,975	172,088,243	10,266,268	6.34%	3,510.20	3,670.88	160.68	4.58%
43 Martin	73,615,490	76,839,375	3,223,885	4.38%	3,746.91	3,854.02	107.11	2.86%
44 Monroe	49,011,447	50,120,922	1,109,475	2.26%	4,126.90	4,325.50	198.60	4.81%
45 Nassau	44,402,002	45,681,269	1,279,267	2.88%	3,596.82	3,807.43	210.61	5.86%
46 Okaloosa	128,033,142	135,269,561	7,236,419	5.65%	3,534.47	3,670.88	136.41	3.86%
47 Okeechobee	29,454,955	30,342,405	887,450	3.01%	3,510.24	3,670.88	160.64	4.58%
48 Orange	594,234,554	641,610,604	47,376,050	7.97%	3,622.49	3,798.92	176.43	4.87%
49 Osceola	126,746,453	137,158,893	10,412,440	8.22%	3,534.56	3,680.61	146.05	4.13%
50 Palm Beach	669,106,444	713,801,324	44,694,880	6.68%	3,734.51	3,899.50	164.99	4.42%
51 Pasco	206,707,316	222,704,765	15,997,449	7.74%	3,510.04	3,670.88	160.84	4.58%
52 Pinellas	515,793,653	548,389,466	32,595,813	6.32%	3,607.46	3,768.52	161.06	4.46%
53 Polk	330,441,118	342,626,725	12,185,607	3.69%	3,563.36	3,692.16	128.80	3.61%
54 Putnam	56,903,719	58,340,158	1,436,439	2.52%	3,510.48	3,670.88	160.40	4.57%
55 St. Johns	75,983,563	82,068,736	6,085,173	8.01%	3,680.35	3,800.14	119.79	3.25%
56 St. Lucie	125,419,024	131,472,618	6,053,594	4.83%	3,551.65	3,698.66	147.01	4.14%
57 Santa Rosa	91,214,204	97,411,437	6,197,233	6.79%	3,545.28	3,670.88	125.60	3.54%
58 Sarasota	166,876,204	176,578,741	9,702,537	5.81%	3,780.53	3,920.24	139.71	3.70%
59 Seminole	248,733,223	261,543,572	12,810,349	5.15%	3,596.10	3,729.84	133.74	3.72%
60 Sumter	25,297,303	26,549,291	1,251,988	4.95%	3,510.33	3,698.84	188.51	5.37%
61 Suwannee	24,882,324	25,537,755	655,431	2.63%	3,573.23	3,710.12	136.89	3.83%
62 Taylor	16,250,847	16,737,564	486,717	3.00%	3,527.98	3,720.63	192.65	5.46%
63 Union	10,156,698	10,603,641	446,943	4.40%	3,548.41	3,729.51	181.10	5.10%
64 Volusia	263,646,205	278,686,961	15,040,756	5.70%	3,510.41	3,670.88	160.47	4.57%
65 Wakulla	20,606,351	21,406,653	800,302	3.88%	3,613.41	3,753.27	139.86	3.87%
66 Walton	25,125,484	26,267,820	1,142,336	4.55%	3,746.91	3,955.70	208.79	5.57%
67 Washington	14,932,879	15,085,155	152,276	1.02%	3,659.59	3,796.31	136.72	3.74%
68 Washington Special	3,317,926	3,411,689	93,763	2.83%	3,065.00	3,095.65	30.65	1.00%
69 FAMU Lab School	2,318,730	2,434,505	115,775	4.99%	3,993.47	4,133.57	140.10	3.51%
70 FAU Lab School	2,048,430	2,120,690	72,260	3.53%	4,344.50	4,424.56	80.06	1.84%
71 FSU Lab School	4,813,695	5,198,795	385,100	8.00%	3,999.58	4,063.18	63.60	1.59%
72 UF Lab School	4,123,620	4,769,953	646,333	15.67%	3,921.10	3,966.04	44.94	1.15%
Total	10,496,380,670	11,059,973,110	563,592,440	5.37%	3,634.60	3,785.50	150.90	4.15%

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Increase in Total Potential and Total Potential per Unweighted FTE over 1997-98 Final Calculation

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	1997-98	1998-99	Difference	Percentage Difference	1997-98	1998-99	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	129,021,077	134,585,137	5,564,060	4.31%	4,450.73	4,629.29	178.56	4.01%
2 Baker	19,672,581	20,576,123	903,542	4.59%	4,273.72	4,435.24	161.52	3.78%
3 Bay	114,867,878	116,432,188	1,564,310	1.36%	4,510.26	4,561.62	51.36	1.14%
4 Bradford	17,865,143	18,116,790	251,647	1.41%	4,471.50	4,509.88	38.38	0.86%
5 Brevard	296,404,046	311,387,481	14,983,435	5.06%	4,393.63	4,578.19	184.56	4.20%
6 Broward	1,059,812,860	1,103,590,747	43,777,887	4.13%	4,716.34	4,768.66	52.32	1.11%
7 Calhoun	9,486,774	9,917,945	431,171	4.54%	4,255.88	4,464.06	208.18	4.89%
8 Charlotte	72,783,902	75,622,733	2,838,831	3.90%	4,509.85	4,590.71	80.86	1.79%
9 Citrus	66,651,276	68,183,033	1,531,757	2.30%	4,628.61	4,701.72	73.11	1.58%
10 Clay	116,242,325	123,412,604	7,170,279	6.17%	4,358.22	4,522.16	163.94	3.76%
11 Collier	147,753,199	158,494,147	10,740,948	7.27%	5,006.31	5,110.85	104.54	2.09%
12 Columbia	41,408,140	43,377,514	1,969,374	4.76%	4,423.95	4,612.67	188.72	4.27%
13 Dade	1,673,368,844	1,754,941,927	81,573,083	4.87%	4,726.63	4,853.07	126.44	2.68%
14 DeSoto	20,549,695	21,521,311	971,616	4.73%	4,467.31	4,632.95	165.64	3.71%
15 Dixie	10,904,085	11,489,543	585,458	5.37%	4,680.73	4,887.44	206.71	4.42%
16 Duval	561,320,669	587,656,988	26,336,319	4.69%	4,438.60	4,621.53	182.93	4.12%
17 Escambia	203,116,477	209,123,958	6,007,481	2.96%	4,473.63	4,643.63	170.00	3.80%
18 Flagler	27,265,888	29,356,659	2,090,771	7.67%	4,678.83	4,851.14	172.31	3.68%
19 Franklin	6,739,677	7,127,083	387,406	5.75%	4,584.13	4,802.23	218.10	4.76%
20 Gadsden	35,562,426	36,604,331	1,041,905	2.93%	4,499.88	4,697.89	198.01	4.40%
21 Gilchrist	11,667,295	12,326,581	659,286	5.65%	4,520.88	4,665.22	144.34	3.19%
22 Glades	5,247,727	5,390,929	143,202	2.73%	4,746.97	4,817.98	71.01	1.50%
23 Gulf	10,383,603	11,026,390	642,787	6.19%	4,464.80	4,837.01	372.21	8.34%
24 Hamilton	10,242,887	10,506,448	263,561	2.57%	4,490.72	4,767.32	276.60	6.16%
25 Hardee	22,448,661	22,806,841	358,180	1.60%	4,372.22	4,553.89	181.67	4.16%
26 Hendry	32,320,390	34,015,848	1,695,458	5.25%	4,383.98	4,540.59	156.61	3.57%
27 Hernando	69,715,881	73,108,845	3,392,964	4.87%	4,359.33	4,510.36	151.03	3.46%
28 Highlands	51,616,705	52,929,708	1,313,003	2.54%	4,587.03	4,716.47	129.44	2.82%
29 Hillsborough	690,163,685	747,399,061	57,235,376	8.29%	4,492.52	4,741.69	249.17	5.55%
30 Holmes	15,939,687	16,347,120	407,433	2.56%	4,196.61	4,476.26	279.65	6.66%
31 Indian River	66,445,687	69,340,336	2,894,649	4.36%	4,679.86	4,776.75	96.89	2.07%
32 Jackson	35,725,009	35,832,202	107,193	0.30%	4,585.18	4,702.02	116.84	2.55%
33 Jefferson	9,405,011	9,555,171	150,160	1.60%	4,727.66	4,970.93	243.27	5.15%
34 Lafayette	4,615,241	4,808,654	193,413	4.19%	4,382.07	4,639.41	257.34	5.87%
35 Lake	118,039,533	123,026,185	4,986,652	4.22%	4,392.48	4,435.24	42.76	0.97%
36 Lee	250,889,658	263,217,303	12,327,645	4.91%	4,730.53	4,873.80	143.27	3.03%
37 Leon	146,839,057	152,077,862	5,238,805	3.57%	4,715.35	4,879.20	163.85	3.47%
38 Levy	27,176,046	28,512,228	1,336,182	4.92%	4,481.66	4,633.87	152.21	3.40%
39 Liberty	5,457,575	5,556,407	98,832	1.81%	4,462.34	4,738.70	276.36	6.19%
40 Madison	15,807,793	16,292,465	484,672	3.07%	4,553.80	4,725.10	171.30	3.76%
41 Manatee	153,417,599	161,518,998	8,101,399	5.28%	4,586.23	4,744.18	157.95	3.44%
42 Marion	161,821,975	172,088,243	10,266,268	6.34%	4,414.63	4,638.83	224.20	5.08%
43 Martin	73,615,490	76,839,375	3,223,885	4.38%	4,761.18	4,836.91	75.73	1.59%
44 Monroe	49,011,447	50,120,922	1,109,475	2.26%	5,224.43	5,398.36	173.93	3.33%
45 Nassau	44,402,002	45,681,269	1,279,267	2.88%	4,334.68	4,523.95	189.27	4.37%
46 Okaloosa	128,033,142	135,269,561	7,236,419	5.65%	4,273.71	4,487.44	213.73	5.00%
47 Okeechobee	29,454,955	30,342,405	887,450	3.01%	4,541.79	4,573.92	32.13	0.71%
48 Orange	594,234,554	641,610,604	47,376,050	7.97%	4,427.90	4,578.33	150.43	3.40%
49 Osceola	126,746,453	137,158,893	10,412,440	8.22%	4,415.09	4,536.30	121.21	2.75%
50 Palm Beach	669,106,444	713,801,324	44,694,880	6.68%	4,723.49	4,883.20	159.71	3.38%
51 Pasco	206,707,316	222,704,765	15,997,449	7.74%	4,663.19	4,867.79	204.60	4.39%
52 Pinellas	515,793,653	548,389,466	32,595,813	6.32%	4,692.84	4,932.80	239.96	5.11%
53 Polk	330,441,118	342,626,725	12,185,607	3.69%	4,338.90	4,450.84	111.94	2.58%
54 Putnam	56,903,719	58,340,158	1,436,439	2.52%	4,420.30	4,583.52	163.22	3.69%
55 St. Johns	75,983,563	82,068,736	6,085,173	8.01%	4,346.58	4,523.68	177.10	4.07%
56 St. Lucie	125,419,024	131,472,618	6,053,594	4.83%	4,504.18	4,619.61	115.43	2.56%
57 Santa Rosa	91,214,204	97,411,437	6,197,233	6.79%	4,273.95	4,467.16	193.21	4.52%
58 Sarasota	166,876,204	176,578,741	9,702,537	5.81%	5,007.21	5,176.95	169.74	3.39%
59 Seminole	248,733,223	261,543,572	12,810,349	5.15%	4,361.70	4,503.00	141.30	3.24%
60 Sumter	25,297,303	26,549,291	1,251,988	4.95%	4,421.25	4,628.25	207.00	4.68%
61 Suwannee	24,882,324	25,537,755	655,431	2.63%	4,273.26	4,464.05	190.79	4.46%
62 Taylor	16,250,847	16,737,564	486,717	3.00%	4,447.64	4,548.99	101.35	2.28%
63 Union	10,156,698	10,603,641	446,943	4.40%	4,422.65	4,570.16	147.51	3.34%
64 Volusia	263,646,205	278,686,961	15,040,756	5.70%	4,471.82	4,673.32	201.50	4.51%
65 Wakulla	20,606,351	21,406,653	800,302	3.88%	4,549.06	4,725.00	175.94	3.87%
66 Walton	25,125,484	26,267,820	1,142,336	4.55%	4,431.00	4,601.22	170.22	3.84%
67 Washington	14,932,879	15,085,155	152,276	1.02%	4,362.81	4,435.24	72.43	1.66%
68 Washington Special	3,317,926	3,411,689	93,763	2.83%	7,776.33	6,671.01	(1,105.32)	-14.21%
69 FAMU Lab School	2,318,730	2,434,505	115,775	4.99%	4,272.35	4,435.24	162.89	3.81%
70 FAU Lab School	2,048,430	2,120,690	72,260	3.53%	4,453.11	4,539.15	86.04	1.93%
71 FSU Lab School	4,813,695	5,198,795	385,100	8.00%	4,552.78	4,568.84	16.06	0.35%
72 UF Lab School	4,123,620	4,769,953	646,333	15.67%	4,272.25	4,622.36	350.11	8.19%
Total	10,496,380,670	11,059,973,110	563,592,440	5.37%	4,575.78	4,727.78	152.00	3.32%

FLORIDA DEPARTMENT OF EDUCATION
1998-99 FEFP - FINAL CALCULATION

CALCULATION SUMMARY

District	Unweighted FTE	Weighted FTE	Weighted FTE	District Cost Differential	Base Funding	Declining Enrollment Supplement	Sparsity Supplement
1 Alachua	29,072.51	36,662.95	118,166,888	0.9719	114,846,398	0	0
2 Baker	4,639.24	5,457.62	17,590,237	0.9314	16,383,547	0	385,134
3 Bay	25,524.29	31,717.82	102,228,437	0.9629	98,435,762	0	0
4 Bradford	4,017.13	4,935.27	15,906,671	0.9336	14,850,468	0	469,298
5 Brevard	68,015.35	84,826.40	273,400,577	0.9796	267,823,205	0	0
6 Broward	231,425.78	285,650.31	920,668,088	1.0367	954,456,607	0	0
7 Calhoun	2,221.73	2,664.97	8,589,358	0.9194	7,897,056	12,476	841,578
8 Charlotte	16,473.01	20,058.43	64,649,523	0.9760	63,097,934	0	295,387
9 Citrus	14,501.73	18,574.05	59,865,278	0.9362	56,045,873	0	995,710
10 Clay	27,290.62	33,619.34	108,357,150	0.9670	104,781,364	0	0
11 Collier	31,011.28	40,171.38	129,474,768	1.0185	131,870,051	0	0
12 Columbia	9,404.00	11,816.66	38,085,804	0.9308	35,450,266	0	0
13 Dade	361,614.58	448,627.69	1,445,953,963	1.0564	1,527,505,767	0	0
14 DeSoto	4,645.27	5,862.71	18,895,866	0.9334	17,637,401	0	412,687
15 Dixie	2,350.83	3,123.07	10,065,842	0.9336	9,397,470	0	595,603
16 Duval	127,156.46	160,086.27	515,967,653	0.9787	504,977,542	0	0
17 Escambia	45,034.63	56,968.31	183,612,281	0.9568	175,680,230	678,624	0
18 Flagler	6,051.50	7,579.23	24,428,313	0.9656	23,587,979	0	885,152
19 Franklin	1,484.12	1,805.59	5,819,525	0.9656	5,619,333	0	524,793
20 Gadsden	7,791.66	9,655.32	31,119,676	0.9480	29,501,453	200,620	1,667,625
21 Gilchrist	2,642.23	3,233.25	10,420,959	0.9395	9,790,491	0	934,904
22 Glades	1,118.92	1,349.95	4,350,970	0.9770	4,250,898	0	407,114
23 Gulf	2,279.59	2,765.25	8,912,567	0.9448	8,420,593	78,785	846,780
24 Hamilton	2,203.85	2,788.79	8,988,437	0.9392	8,441,940	139,411	563,832
25 Hardee	5,008.21	6,212.90	20,024,549	0.9324	18,670,889	221,613	360,611
26 Hendry	7,491.51	9,108.14	29,356,082	0.9604	28,193,581	0	976,973
27 Hernando	16,209.09	19,659.58	63,364,006	0.9505	60,227,488	0	898,304
28 Highlands	11,222.31	14,152.10	45,613,067	0.9503	43,346,098	56,602	1,522,999
29 Hillsborough	157,622.93	198,699.52	640,420,475	1.0009	640,996,853	0	0
30 Holmes	3,651.96	4,272.39	13,770,169	0.9335	12,854,453	243,368	1,290,398
31 Indian River	14,516.21	18,315.66	59,032,471	0.9921	58,566,114	0	0
32 Jackson	7,620.60	9,725.96	31,347,353	0.9222	28,908,529	310,679	1,719,291
33 Jefferson	1,922.21	2,444.00	7,877,159	0.9590	7,554,195	124,947	553,193
34 Lafayette	1,036.48	1,245.54	4,014,450	0.9345	3,751,504	28,124	406,077
35 Lake	27,738.36	33,042.16	106,496,864	0.9582	102,045,295	0	0
36 Lee	54,006.55	69,710.71	224,681,801	0.9849	221,289,106	0	0
37 Leon	31,168.62	41,428.23	133,525,671	0.9746	130,134,119	0	0
38 Levy	6,153.01	7,647.59	24,648,641	0.9292	22,903,517	0	1,643,316
39 Liberty	1,172.56	1,411.42	4,549,091	0.9454	4,300,711	88,229	434,262
40 Madison	3,448.07	4,438.30	14,304,907	0.9340	13,360,783	42,560	541,058
41 Manatee	34,045.71	43,414.48	139,927,474	0.9964	139,423,735	0	0
42 Marion	37,097.37	46,879.35	151,094,958	0.9408	142,150,136	0	0
43 Martin	15,886.05	19,937.47	64,259,662	0.9970	64,066,883	0	0
44 Monroe	9,284.48	11,587.31	37,346,595	1.0751	40,151,324	200,394	100,615
45 Nassau	10,097.65	11,997.93	38,670,048	0.9514	36,790,684	254,931	1,515,543
46 Okaloosa	30,144.02	36,849.32	118,767,569	0.9679	114,955,130	0	0
47 Okeechobee	6,633.78	8,265.71	26,640,879	0.9589	25,545,939	0	116,659
48 Orange	140,140.88	168,892.88	544,351,886	0.9993	543,970,840	0	0
49 Osceola	30,235.88	37,265.26	120,108,169	0.9713	116,661,065	0	0
50 Palm Beach	146,175.06	183,049.51	589,979,554	1.0270	605,909,002	0	0
51 Pasco	45,750.67	60,668.01	195,536,636	0.9506	185,877,126	0	0
52 Pinellas	111,172.07	145,518.45	469,014,695	1.0115	474,408,364	0	0
53 Polk	76,980.22	92,798.55	299,095,295	0.9678	289,464,427	0	0
54 Putnam	12,728.24	15,892.70	51,223,126	0.9385	48,072,904	258,756	1,362,646
55 St. Johns	18,142.02	21,596.24	69,605,977	0.9797	68,192,976	0	0
56 St. Lucie	28,459.70	35,546.01	114,566,923	0.9691	111,026,805	0	0
57 Santa Rosa	21,806.13	26,536.26	85,527,958	0.9410	80,481,808	0	0
58 Sarasota	34,108.67	45,042.88	145,175,905	1.0239	148,645,609	0	0
59 Seminole	58,082.03	70,121.97	226,007,317	0.9883	223,363,031	0	0
60 Sumter	5,736.36	7,177.74	23,134,287	0.9336	21,598,170	0	1,111,812
61 Suwannee	5,720.76	6,883.26	22,185,160	0.9264	20,552,332	170,402	1,069,841
62 Taylor	3,679.40	4,498.58	14,499,193	0.9471	13,732,186	0	496,819
63 Union	2,320.19	2,843.17	9,163,708	0.9424	8,635,878	0	548,743
64 Volusia	59,633.66	75,918.34	244,689,365	0.9743	238,400,848	0	0
65 Wakulla	4,530.51	5,703.47	18,382,626	0.9573	17,597,688	0	425,626
66 Walton	5,708.88	6,640.50	21,402,730	0.9414	20,148,530	0	1,108,543
67 Washington	3,401.20	3,973.64	12,807,280	0.9103	11,658,467	35,721	983,547
68 Washington Special	511.42	1,102.09	3,552,102	0.9103	3,233,478	0	0
69 FAMU Lab School	548.90	588.96	1,898,253	0.9746	1,850,037	0	195,029
70 FAU Lab School	467.20	479.30	1,544,813	1.0270	1,586,523	0	0
71 FSU Lab School	1,137.88	1,279.49	4,123,873	0.9746	4,019,127	0	399,539
72 UF Lab School	1,031.93	1,202.70	3,876,374	0.9719	3,767,448	0	392,959
Total	2,339,357.91	2,921,666.36	9,416,705,977		9,413,791,363	3,146,242	30,000,000

FLORIDA DEPARTMENT OF EDUCATION
1998-99 FEFP - FINAL CALCULATION

CALCULATION SUMMARY

District	Lab School	Discretionary	Minimum	Remediation	Safe	Dropout	Not
	Discretionary	Equalization	Guarantee	Reduction	Schools	Prevention	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	0	234,817	0	547,878	789,873	231,568	0
2 Baker	0	162,450	281,886	42,571	57,266	10,771	0
3 Bay	0	79,715	0	259,817	470,615	387,742	0
4 Bradford	0	95,984	11,746	32,558	80,650	8,812	0
5 Brevard	0	0	0	1,264,838	1,260,113	217,860	0
6 Broward	0	0	0	3,024,028	5,158,008	2,184,474	0
7 Calhoun	0	0	0	46,640	24,437	27,661	0
8 Charlotte	0	0	0	282,818	245,426	127,044	0
9 Citrus	0	0	0	155,349	194,698	51,895	0
10 Clay	0	518,554	0	385,629	345,083	320,425	0
11 Collier	0	0	0	290,296	576,414	0	0
12 Columbia	0	223,579	609,621	142,506	181,138	10,771	0
13 Dade	0	0	0	4,177,143	9,753,847	5,775,246	0
14 DeSoto	0	66,940	82,957	23,051	85,477	13,708	0
15 Dixie	0	66,074	0	16,147	38,885	2,203	0
16 Duval	0	283,060	0	1,528,900	2,830,994	471,459	0
17 Escambia	0	631,531	0	524,467	870,410	844,758	0
18 Flagler	0	0	0	75,830	95,838	21,786	0
19 Franklin	0	0	0	18,332	26,815	12,974	0
20 Gadsden	0	227,078	0	53,002	113,547	12,729	0
21 Gilchrist	0	71,795	0	28,385	30,046	22,031	0
22 Glades	0	0	0	11,024	19,665	0	0
23 Gulf	0	0	0	23,984	27,420	176,736	0
24 Hamilton	0	0	0	11,009	35,621	20,072	0
25 Hardee	0	55,061	0	33,659	79,018	23,499	0
26 Hendry	0	88,896	0	86,373	136,788	18,849	0
27 Hernando	0	0	0	327,118	259,985	30,598	0
28 Highlands	0	0	0	135,013	223,158	151,768	0
29 Hillsborough	0	472,781	0	2,114,187	3,525,409	1,301,285	0
30 Holmes	0	0	0	51,718	36,703	35,739	0
31 Indian River	0	0	0	220,972	287,965	98,894	0
32 Jackson	0	210,011	0	145,207	90,163	4,161	0
33 Jefferson	0	32,619	0	23,442	32,483	35,249	0
34 Lafayette	0	23,153	0	3,516	8,499	1,713	0
35 Lake	0	0	0	333,463	442,866	100,852	0
36 Lee	0	0	0	726,724	1,081,469	774,994	0
37 Leon	0	0	0	376,339	848,415	975,963	0
38 Levy	0	115,988	0	49,474	102,952	23,744	0
39 Liberty	0	36,861	0	10,164	10,546	19,583	0
40 Madison	0	100,379	0	19,423	48,035	7,344	0
41 Manatee	0	0	0	434,010	701,519	57,035	0
42 Marion	0	413,869	0	428,617	654,775	378,929	0
43 Martin	0	0	0	201,036	275,555	54,098	0
44 Monroe	0	0	0	97,826	277,918	54,098	0
45 Nassau	0	0	0	106,771	137,101	9,971	0
46 Okaloosa	0	0	0	612,692	420,627	416,137	0
47 Okeechobee	0	107,677	0	76,485	109,848	10,771	0
48 Orange	0	0	0	1,684,364	3,303,200	794,087	0
49 Osceola	0	0	0	328,311	549,936	227,407	0
50 Palm Beach	0	0	0	2,005,168	3,674,936	653,090	0
51 Pasco	0	300,992	0	651,276	778,530	727,260	0
52 Pinellas	0	0	0	1,284,460	2,549,585	1,097,622	0
53 Polk	0	520,959	0	441,476	1,757,599	264,125	0
54 Putnam	0	133,905	0	106,703	237,409	37,697	0
55 St. Johns	0	0	0	236,415	268,421	123,617	0
56 St. Lucie	0	0	0	326,972	556,222	169,147	0
57 Santa Rosa	0	247,538	733,993	389,311	293,267	163,762	0
58 Sarasota	0	0	0	558,442	747,542	282,728	0
59 Seminole	0	0	0	1,315,087	903,893	366,445	0
60 Sumter	0	92,078	0	57,877	80,308	25,703	0
61 Suwannee	0	145,917	0	74,911	89,526	59,973	0
62 Taylor	0	15,068	0	23,487	62,917	50,671	0
63 Union	0	85,235	0	19,787	20,615	18,849	0
64 Volusia	0	0	0	710,443	1,205,221	120,924	0
65 Wakulla	0	143,568	0	30,650	45,517	52,384	0
66 Walton	0	0	0	57,541	69,001	0	0
67 Washington	0	78,673	0	41,669	25,546	0	0
68 Washington Special	0	0	60,417	0	6,331	0	0
69 FAMU Lab School	61,976	28,407	109,947	7,949	3,383	0	0
70 FAU Lab School	97,818	23,400	278,665	0	2,753	0	0
71 FSU Lab School	128,478	59,041	250,742	23,714	7,350	2,693	0
72 UF Lab School	89,014	49,829	174,175	43,556	6,909	0	0
Total	377,286	6,243,482	2,594,149	30,000,000	50,350,000	20,776,003	0

FLORIDA DEPARTMENT OF EDUCATION
1998-99 FEFP - FINAL CALCULATION

CALCULATION SUMMARY

District	Disparity Compression Adjustment	Proration to Funds Available	Gross State & Local FEFP	Required Local Effort Taxes	Gross State FEFP	Prior Year Adjustments	Net State FEFP
	-1-	-2-	-2-	-3-	-4-	-5-	-6-
1 Alachua	930,506	0	117,581,040	32,006,644	85,574,396	(122,445)	85,451,951
2 Baker	931,699	0	18,255,324	1,899,070	16,356,254	(67,614)	16,288,640
3 Bay	2,799,732	0	102,433,383	31,786,682	70,646,701	(535,816)	70,110,885
4 Bradford	499,104	0	16,048,620	2,923,045	13,125,575	(111,667)	13,013,908
5 Brevard	3,926,614	0	274,492,630	97,754,542	176,738,088	(838,704)	175,899,384
6 Broward	0	0	964,823,117	403,521,554	561,301,563	2,945,997	564,247,560
7 Calhoun	64,000	0	8,913,848	1,338,062	7,575,786	(19,406)	7,556,380
8 Charlotte	303,499	0	64,352,108	41,144,897	23,207,211	(170,359)	23,036,852
9 Citrus	745,005	0	58,188,530	28,456,319	29,732,211	250,970	29,983,181
10 Clay	2,450,850	0	108,801,905	23,248,800	85,553,105	(384,988)	85,168,117
11 Collier	0	0	132,736,761	119,706,343	13,030,418	1,500,886	14,531,304
12 Columbia	1,484,763	0	38,102,644	6,420,657	31,681,987	(69,845)	31,612,142
13 Dade	0	0	1,547,212,003	526,951,629	1,020,260,374	2,901,743	1,023,162,117
14 DeSoto	743,333	0	19,065,554	4,433,949	14,631,605	363,620	14,995,225
15 Dixie	0	0	10,116,382	1,412,877	8,703,505	(11,478)	8,692,027
16 Duval	5,015,503	0	515,107,458	160,433,862	354,673,596	(8,924)	354,664,672
17 Escambia	211,922	0	179,441,942	45,408,257	134,033,685	156,013	134,189,698
18 Flagler	0	0	24,666,585	15,483,329	9,183,256	(94,444)	9,088,812
19 Franklin	0	0	6,202,247	4,085,224	2,117,023	(14,875)	2,102,148
20 Gadsden	0	0	31,776,054	4,210,518	27,565,536	(28,612)	27,536,924
21 Gilchrist	0	0	10,877,652	1,504,938	9,372,714	(30,870)	9,341,844
22 Glades	0	0	4,688,701	2,247,757	2,440,944	(31,660)	2,409,284
23 Gulf	0	0	9,574,298	4,079,617	5,494,681	(58,724)	5,435,957
24 Hamilton	0	0	9,211,885	3,335,895	5,875,990	(24,042)	5,851,948
25 Hardee	385,635	0	19,829,985	5,560,550	14,269,435	(45,357)	14,224,078
26 Hendry	277,396	0	29,778,856	7,917,864	21,860,992	(61,905)	21,799,087
27 Hernando	780,637	0	62,524,130	24,063,465	38,460,665	(424,124)	38,036,541
28 Highlands	0	0	45,435,638	15,687,465	29,748,173	103,288	29,851,461
29 Hillsborough	0	0	648,410,515	195,365,614	453,044,901	442,927	453,487,828
30 Holmes	109,254	0	14,621,633	1,543,406	13,078,227	(63,836)	13,014,391
31 Indian River	0	0	59,173,945	38,931,223	20,242,722	(340,536)	19,902,186
32 Jackson	0	0	31,388,041	4,731,252	26,656,789	(191,171)	26,465,618
33 Jefferson	0	0	8,356,128	1,789,583	6,566,545	(21,838)	6,544,707
34 Lafayette	363	0	4,222,949	782,557	3,440,392	(8,531)	3,431,861
35 Lake	2,293,408	0	105,215,884	38,869,035	66,346,849	(64,652)	66,282,197
36 Lee	0	0	223,872,293	148,051,825	75,820,468	(1,355,267)	74,465,201
37 Leon	1,079,620	0	133,414,456	45,217,093	88,197,363	(764,058)	87,433,305
38 Levy	14,770	0	24,853,761	5,556,497	19,297,264	(115,086)	19,182,178
39 Liberty	0	0	4,900,356	722,987	4,177,369	(1,012)	4,176,357
40 Madison	430,604	0	14,550,186	1,954,939	12,595,247	(60,902)	12,534,345
41 Manatee	0	0	140,616,299	66,418,289	74,198,010	847,154	75,045,164
42 Marion	4,713,250	0	148,739,576	40,942,300	107,797,276	(252,582)	107,544,694
43 Martin	0	0	64,597,572	55,416,356	9,181,216	28,950	9,210,166
44 Monroe	0	0	40,882,175	37,873,337	3,008,838	(132,443)	2,876,395
45 Nassau	436,212	0	39,251,033	14,369,339	24,881,694	(119,530)	24,762,164
46 Okaloosa	2,089,356	0	118,493,942	40,704,099	77,789,843	(114,441)	77,675,402
47 Okeechobee	579,261	0	26,546,640	5,902,428	20,644,212	(72,999)	20,571,213
48 Orange	3,225,338	0	552,977,829	264,025,002	288,952,827	2,263,716	291,216,543
49 Osceola	1,167,659	0	118,934,378	42,529,377	76,405,001	(523,478)	75,881,523
50 Palm Beach	0	0	612,242,196	392,871,785	219,370,411	(2,689,360)	216,681,051
51 Pasco	6,592,793	0	194,927,977	51,342,623	143,585,354	(480,150)	143,105,204
52 Pinellas	0	0	479,340,031	212,993,448	266,346,583	(349,394)	265,997,189
53 Polk	4,273,325	0	296,721,911	88,445,696	208,276,215	455,706	208,731,921
54 Putnam	304,345	0	50,514,365	13,189,578	37,324,787	(179,804)	37,144,983
55 St. Johns	785,538	0	69,606,967	38,271,417	31,335,550	743,683	32,079,233
56 St. Lucie	219,187	0	112,298,333	46,125,383	66,172,950	255,902	66,428,852
57 Santa Rosa	2,392,244	0	84,701,923	21,813,265	62,888,658	(379,022)	62,509,636
58 Sarasota	0	0	150,234,321	127,989,928	22,244,393	(253,466)	21,990,927
59 Seminole	2,960,499	0	228,908,955	79,882,800	149,026,155	(1,329,389)	147,696,766
60 Sumter	25,762	0	22,991,710	5,277,446	17,714,264	(84,527)	17,629,737
61 Suwannee	317,571	0	22,480,473	3,775,566	18,704,907	(32,932)	18,671,975
62 Taylor	124,759	0	14,505,907	4,245,639	10,260,268	197,257	10,457,525
63 Union	60,431	0	9,389,538	847,278	8,542,260	(18,164)	8,524,096
64 Volusia	2,957,019	0	243,394,455	87,770,755	155,623,700	(799,158)	154,824,542
65 Wakulla	0	0	18,295,433	2,508,145	15,787,288	(59,854)	15,727,434
66 Walton	82,854	0	21,466,469	18,578,018	2,888,451	(52,430)	2,836,021
67 Washington	394,267	0	13,217,890	2,614,895	10,602,995	25,942	10,628,937
68 Washington Special	0	0	3,300,226	0	3,300,226	(42,208)	3,258,018
69 FAMU Lab School	58,996	0	2,315,724	0	2,315,724	(58,398)	2,257,326
70 FAU Lab School	17,547	0	2,006,706	0	2,006,706	(5,042)	2,001,664
71 FSU Lab School	30,194	0	4,920,878	0	4,920,878	44,754	4,965,632
72 UF Lab School	6,884	0	4,530,774	0	4,530,774	(12,335)	4,518,439
Total	59,293,508	0	9,616,572,033	3,867,264,014	5,749,308,019	(655,346)	5,748,652,673

FLORIDA DEPARTMENT OF EDUCATION
1998-99 FEFP - FINAL CALCULATION

CALCULATION SUMMARY - STATE FUNDS

District	Gross	Lottery	Major	Total
	State	Enhancement	State	State
	FEFP	Allocation	Categorical	Funding
	-1-	-2-	-3-	-4-
1 Alachua	85,574,396	2,244,459	11,022,497	98,841,352
2 Baker	16,356,254	320,186	1,791,258	18,467,698
3 Bay	70,646,701	1,923,743	8,363,605	80,934,049
4 Bradford	13,125,575	290,225	1,456,079	14,871,879
5 Brevard	176,738,088	5,234,105	20,939,096	202,911,289
6 Broward	561,301,563	18,653,075	77,054,160	657,008,798
7 Calhoun	7,575,786	154,333	849,764	8,579,883
8 Charlotte	23,207,211	1,233,131	6,036,166	30,476,508
9 Citrus	29,732,211	1,095,312	5,934,808	36,762,331
10 Clay	85,553,105	2,047,756	9,924,190	97,525,051
11 Collier	13,030,418	2,577,154	10,893,300	26,500,872
12 Columbia	31,681,987	692,809	3,815,656	36,190,452
13 Dade	1,020,260,374	29,852,252	118,256,673	1,168,369,299
14 DeSoto	14,631,605	344,690	1,615,289	16,591,584
15 Dixie	8,703,505	183,656	1,028,759	9,915,920
16 Duval	354,673,596	9,868,845	43,509,342	408,051,783
17 Escambia	134,033,685	3,433,343	21,170,645	158,637,673
18 Flagler	9,183,256	460,983	2,739,414	12,383,653
19 Franklin	2,117,023	109,819	415,096	2,641,938
20 Gadsden	27,565,536	576,551	3,765,848	31,907,935
21 Gilchrist	9,372,714	191,337	1,086,500	10,650,551
22 Glades	2,440,944	83,076	383,173	2,907,193
23 Gulf	5,494,681	164,565	840,225	6,499,471
24 Hamilton	5,875,990	164,982	754,212	6,795,184
25 Hardee	14,269,435	364,888	1,996,827	16,631,150
26 Hendry	21,860,992	550,991	2,811,099	25,223,082
27 Hernando	38,460,665	1,177,034	6,706,116	46,343,815
28 Highlands	29,748,173	847,119	4,847,067	35,442,359
29 Hillsborough	453,044,901	12,527,088	63,434,494	529,006,483
30 Holmes	13,078,227	251,216	1,474,271	14,803,714
31 Indian River	20,242,722	1,144,565	5,179,327	26,566,614
32 Jackson	26,656,789	564,963	3,332,648	30,554,400
33 Jefferson	6,566,545	147,633	852,539	7,566,717
34 Lafayette	3,440,392	73,316	423,074	3,936,782
35 Lake	66,346,849	1,994,285	11,336,460	79,677,594
36 Lee	75,820,468	4,324,683	20,976,148	101,121,299
37 Leon	88,197,363	2,543,229	11,034,721	101,775,313
38 Levy	19,297,264	447,607	2,609,816	22,354,687
39 Liberty	4,177,369	84,049	492,472	4,753,890
40 Madison	12,595,247	261,112	1,257,105	14,113,464
41 Manatee	74,198,010	2,724,777	11,141,467	88,064,254
42 Marion	107,797,276	2,778,059	16,070,153	126,645,488
43 Martin	9,181,216	1,252,068	5,789,600	16,222,884
44 Monroe	3,008,838	784,683	3,206,791	7,000,312
45 Nassau	24,881,694	719,005	4,038,646	29,639,345
46 Okaloosa	77,789,843	2,246,584	9,900,659	89,937,086
47 Okeechobee	20,644,212	499,248	2,622,157	23,765,617
48 Orange	288,952,827	10,630,896	49,873,508	349,457,231
49 Osceola	76,405,001	2,279,923	11,082,590	89,767,514
50 Palm Beach	219,370,411	11,841,362	51,792,767	283,004,540
51 Pasco	143,585,354	3,632,622	18,101,987	165,319,963
52 Pinellas	266,346,583	9,271,427	37,362,873	312,980,883
53 Polk	208,276,215	5,657,042	30,013,496	243,946,753
54 Putnam	37,324,787	939,495	5,312,165	43,576,447
55 St. Johns	31,335,550	1,332,705	7,164,034	39,832,289
56 St. Lucie	66,172,950	2,169,812	11,960,870	80,303,632
57 Santa Rosa	62,888,658	1,572,867	8,536,572	72,998,097
58 Sarasota	22,244,393	2,905,001	11,896,971	37,046,365
59 Seminole	149,026,155	4,365,214	18,977,785	172,369,154
60 Sumter	17,714,264	422,096	2,527,779	20,664,139
61 Suwannee	18,704,907	401,657	2,204,386	21,310,950
62 Taylor	10,260,268	268,370	1,456,584	11,985,222
63 Union	8,542,260	168,772	949,707	9,660,739
64 Volusia	155,623,700	4,659,100	20,711,967	180,994,767
65 Wakulla	15,787,288	343,914	2,487,149	18,618,351
66 Walton	2,888,451	393,765	2,607,266	5,889,482
67 Washington	10,602,995	227,843	1,348,665	12,179,503
68 Washington Special	3,300,226	63,192	48,271	3,411,689
69 FAMU Lab School	2,315,724	36,156	82,625	2,434,505
70 FAU Lab School	2,006,706	31,006	82,978	2,120,690
71 FSU Lab School	4,920,878	78,546	199,371	5,198,795
72 UF Lab School	4,530,774	73,628	165,551	4,769,953
Total	5,749,308,019	183,975,000	842,127,329	6,775,410,348

FLORIDA DEPARTMENT OF EDUCATION
1998-99 FEFP - FINAL CALCULATION

CALCULATION SUMMARY

Actual Discretionary Local Effort Taxes

District	Required	0.510 Mills	Equalized	Additional	Total	Total	Total
	Local Effort Taxes -1-	Discretionary Levy -2-	Discretionary Levy -3-	Discretionary Levy -4-	Local Funding -5-	State Funding -6-	Funding -7-
1 Alachua	32,006,644	2,507,818	1,229,323	0	35,743,785	98,841,352	134,585,137
2 Baker	1,899,070	140,488	68,867	0	2,108,425	18,467,698	20,576,123
3 Bay	31,786,682	2,490,583	1,220,874	0	35,498,139	80,934,049	116,432,188
4 Bradford	2,923,045	215,989	105,877	0	3,244,911	14,871,879	18,116,790
5 Brevard	97,754,542	7,300,456	3,421,194	0	108,476,192	202,911,289	311,387,481
6 Broward	403,521,554	31,462,466	11,597,929	0	446,581,949	657,008,798	1,103,590,747
7 Calhoun	1,338,062	0	0	0	1,338,062	8,579,883	9,917,945
8 Charlotte	41,144,897	3,188,558	812,770	0	45,146,225	30,476,508	75,622,733
9 Citrus	28,456,319	2,243,079	721,304	0	31,420,702	36,762,331	68,183,033
10 Clay	23,248,800	1,770,742	868,011	0	25,887,553	97,525,051	123,412,604
11 Collier	119,706,343	10,340,487	1,561,211	385,234	131,993,275	26,500,872	158,494,147
12 Columbia	6,420,657	514,298	252,107	0	7,187,062	36,190,452	43,377,514
13 Dade	526,951,629	41,653,027	17,967,972	0	586,572,628	1,168,369,299	1,754,941,927
14 DeSoto	4,433,949	332,693	163,085	0	4,929,727	16,591,584	21,521,311
15 Dixie	1,412,877	107,869	52,877	0	1,573,623	9,915,920	11,489,543
16 Duval	160,433,862	12,864,980	6,306,363	0	179,605,205	408,051,783	587,656,988
17 Escambia	45,408,257	3,407,624	1,670,404	0	50,486,285	158,637,673	209,123,958
18 Flagler	15,483,329	1,187,086	302,591	0	16,973,006	12,383,653	29,356,659
19 Franklin	4,085,224	327,383	72,538	0	4,485,145	2,641,938	7,127,083
20 Gadsden	4,210,518	326,050	159,828	0	4,696,396	31,907,935	36,604,331
21 Gilchrist	1,504,938	114,812	56,280	0	1,676,030	10,650,551	12,326,581
22 Glades	2,247,757	178,560	57,419	0	2,483,736	2,907,193	5,390,929
23 Gulf	4,079,617	327,294	120,008	0	4,526,919	6,499,471	11,026,390
24 Hamilton	3,335,895	254,572	120,797	0	3,711,264	6,795,184	10,506,448
25 Hardee	5,560,550	412,792	202,349	0	6,175,691	16,631,150	22,806,841
26 Hendry	7,917,864	587,105	287,797	0	8,792,766	25,223,082	34,015,848
27 Hernando	24,063,465	1,879,670	821,895	0	26,765,030	46,343,815	73,108,845
28 Highlands	15,687,465	1,230,484	569,400	0	17,487,349	35,442,359	52,929,708
29 Hillsborough	195,365,614	15,452,305	7,574,659	0	218,392,578	529,006,483	747,399,061
30 Holmes	1,543,406	0	0	0	1,543,406	14,803,714	16,347,120
31 Indian River	38,931,223	3,110,594	731,905	0	42,773,722	26,566,614	69,340,336
32 Jackson	4,731,252	366,764	179,786	0	5,277,802	30,554,400	35,832,202
33 Jefferson	1,789,583	133,453	65,418	0	1,988,454	7,566,717	9,555,171
34 Lafayette	782,557	59,935	29,380	0	871,872	3,936,782	4,808,654
35 Lake	38,869,035	3,074,796	1,404,760	0	43,348,591	79,677,594	123,026,185
36 Lee	148,051,825	11,315,215	2,728,964	0	162,096,004	101,121,299	263,217,303
37 Leon	45,217,093	3,519,108	1,566,348	0	50,302,549	101,775,313	152,077,862
38 Levy	5,556,497	403,332	197,712	0	6,157,541	22,354,687	28,512,228
39 Liberty	722,987	53,369	26,161	0	802,517	4,753,890	5,556,407
40 Madison	1,954,939	150,357	73,705	0	2,179,001	14,113,464	16,292,465
41 Manatee	66,418,289	5,324,321	1,712,134	0	73,454,744	88,064,254	161,518,998
42 Marion	40,942,300	3,020,042	1,480,413	0	45,442,755	126,645,488	172,088,243
43 Martin	55,416,356	4,398,124	802,011	0	60,616,491	16,222,884	76,839,375
44 Monroe	37,873,337	4,018,182	480,606	748,485	43,120,610	7,000,312	50,120,922
45 Nassau	14,369,339	1,151,172	521,413	0	16,041,924	29,639,345	45,681,269
46 Okaloosa	40,704,099	3,109,976	1,518,400	0	45,332,475	89,937,086	135,269,561
47 Okeechobee	5,902,428	452,531	221,829	0	6,576,788	23,765,617	30,342,405
48 Orange	264,025,002	21,158,509	6,969,862	0	292,153,373	349,457,231	641,610,604
49 Osceola	42,529,377	3,350,839	1,511,163	0	47,391,379	89,767,514	137,158,893
50 Palm Beach	392,871,785	30,604,034	7,320,965	0	430,796,784	283,004,540	713,801,324
51 Pasco	51,342,623	4,054,620	1,987,559	0	57,384,802	165,319,963	222,704,765
52 Pinellas	212,993,448	16,885,848	5,529,287	0	235,408,583	312,980,883	548,389,466
53 Polk	88,445,696	6,867,738	3,366,538	0	98,679,972	243,946,753	342,626,725
54 Putnam	13,189,578	1,056,326	517,807	0	14,763,711	43,576,447	58,340,158
55 St. Johns	38,271,417	3,018,157	946,873	0	42,236,447	39,832,289	82,068,736
56 St. Lucie	46,125,383	3,701,061	1,342,542	0	51,168,986	80,303,632	131,472,618
57 Santa Rosa	21,813,265	1,744,787	855,288	0	24,413,340	72,998,097	97,411,437
58 Sarasota	127,989,928	9,843,894	1,698,554	0	139,532,376	37,046,365	176,578,741
59 Seminole	79,882,800	6,403,683	2,887,935	0	89,174,418	172,369,154	261,543,572
60 Sumter	5,277,446	407,803	199,903	0	5,885,152	20,664,139	26,549,291
61 Suwannee	3,775,566	302,805	148,434	0	4,226,805	21,310,950	25,537,755
62 Taylor	4,245,639	340,024	166,679	0	4,752,342	11,985,222	16,737,564
63 Union	847,278	64,169	31,455	0	942,902	9,660,739	10,603,641
64 Volusia	87,770,755	6,931,416	2,990,023	0	97,692,194	180,994,767	278,686,961
65 Wakulla	2,508,145	188,000	92,157	0	2,788,302	18,618,351	21,406,653
66 Walton	18,578,018	1,488,109	312,211	0	20,378,338	5,889,482	26,267,820
67 Washington	2,614,895	195,113	95,644	0	2,905,652	12,179,503	15,085,155
68 Washington Special	0	0	0	0	0	3,411,689	3,411,689
69 FAMU Lab School	0	0	0	0	0	2,434,505	2,434,505
70 FAU Lab School	0	0	0	0	0	2,120,690	2,120,690
71 FSU Lab School	0	0	0	0	0	5,198,795	5,198,795
72 UF Lab School	0	0	0	0	0	4,769,953	4,769,953
Total	3,867,264,014	305,087,476	111,077,553	1,133,719	4,284,562,762	6,775,410,348	11,059,973,110

FLORIDA DEPARTMENT OF EDUCATION
1998-99 FEFP - FINAL CALCULATION

CATEGORICAL FUNDING SUMMARY

District	Instructional Materials	Student Transportation	Education Technology Allocation	Grades K-8	Class Size Reduction Allocation	Teachers	Total
				Summer School Allocation		Lead Program Allocation	State Categorical Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	2,152,211	5,636,550	978,309	871,047	1,221,532	162,848	11,022,497
2 Baker	347,282	1,014,126	156,390	53,421	194,480	25,559	1,791,258
3 Bay	1,890,830	4,181,599	862,236	148,415	1,137,470	143,055	8,363,605
4 Bradford	296,626	794,044	135,430	19,708	188,376	21,895	1,456,079
5 Brevard	5,118,964	9,445,474	2,293,907	828,900	2,873,361	378,490	20,939,096
6 Broward	18,356,220	24,873,865	7,830,570	14,834,900	9,871,299	1,287,306	77,054,160
7 Calhoun	165,495	487,485	75,075	9,447	99,875	12,387	849,764
8 Charlotte	1,278,346	3,226,908	554,613	276,175	610,350	89,774	6,036,166
9 Citrus	1,098,933	3,561,131	490,398	96,183	608,130	80,033	5,934,808
10 Clay	2,138,080	5,311,537	922,544	311,539	1,088,920	151,570	9,924,190
11 Collier	2,610,840	5,374,595	1,047,644	351,814	1,335,834	172,573	10,893,300
12 Columbia	714,791	2,084,715	317,645	197,123	448,885	52,497	3,815,656
13 Dade	28,155,447	29,155,040	12,216,468	31,861,521	14,859,800	2,008,397	118,256,673
14 DeSoto	345,904	792,139	156,853	72,776	222,223	25,394	1,615,289
15 Dixie	187,039	608,900	78,901	36,553	104,314	13,052	1,028,759
16 Duval	9,634,101	20,647,416	4,283,877	2,295,083	5,940,924	707,941	43,509,342
17 Escambia	3,370,852	12,412,137	1,525,070	1,575,600	2,034,407	252,579	21,170,645
18 Flagler	495,127	1,771,625	204,366	6,562	228,326	33,408	2,339,414
19 Franklin	118,026	174,387	50,169	5,417	59,093	8,004	415,096
20 Gadsden	586,740	2,475,942	262,950	27,503	370,094	42,619	3,765,848
21 Gilchrist	208,840	661,529	89,354	16,537	95,991	14,249	1,086,500
22 Glades	84,152	181,664	37,767	18,871	54,377	6,342	383,173
23 Gulf	172,664	468,632	76,999	13,520	95,159	13,251	840,225
24 Hamilton	169,341	385,438	74,532	15,480	96,824	12,597	754,212
25 Hardee	381,192	1,155,080	168,972	30,322	232,765	28,496	1,996,827
26 Hendry	568,645	1,518,283	252,416	99,971	330,144	41,640	2,811,099
27 Hernando	1,251,289	4,068,117	547,307	110,078	638,925	90,400	6,706,116
28 Highlands	835,436	2,488,329	379,348	593,154	488,002	62,798	4,847,067
29 Hillsborough	12,242,244	31,878,672	5,337,819	6,047,605	7,042,328	885,826	63,434,494
30 Holmes	281,992	885,152	123,372	8,654	154,529	20,572	1,474,271
31 Indian River	1,142,211	2,752,005	489,446	113,778	601,195	80,692	5,179,327
32 Jackson	578,457	1,907,389	255,530	195,472	352,616	43,184	3,332,648
33 Jefferson	147,696	541,499	65,157	0	87,391	10,796	852,539
34 Lafayette	78,280	261,616	34,927	0	42,447	5,804	423,074
35 Lake	2,183,054	6,725,331	935,971	122,497	1,215,151	154,456	11,336,460
36 Lee	4,205,373	11,379,109	1,825,204	947,654	2,318,220	300,588	20,976,148
37 Leon	2,359,687	5,082,927	1,055,648	1,020,453	1,343,325	172,681	11,034,721
38 Levy	490,861	1,498,896	207,202	103,935	274,657	34,265	2,609,816
39 Liberty	90,801	282,366	39,512	15,040	57,706	7,047	492,472
40 Madison	257,722	727,739	115,518	0	136,774	19,352	1,257,105
41 Manatee	2,622,441	5,082,776	1,148,545	522,866	1,576,090	188,749	11,141,467
42 Marion	2,910,135	8,810,391	1,254,416	1,301,869	1,583,858	209,484	16,070,153
43 Martin	1,231,391	3,158,701	537,904	104,265	668,611	88,728	5,789,600
44 Monroe	696,488	1,532,984	312,940	217,580	394,231	52,568	3,206,791
45 Nassau	760,503	2,403,748	340,035	44,546	432,516	57,298	4,038,646
46 Okaloosa	2,269,554	5,099,645	1,017,011	111,289	1,234,294	168,866	9,900,659
47 Okeechobee	523,892	1,512,840	223,899	31,224	294,078	36,224	2,622,157
48 Orange	11,272,775	22,985,292	4,715,180	4,309,520	5,823,847	766,894	49,873,508
49 Osceola	2,528,641	5,480,988	1,021,421	647,015	1,237,346	167,179	11,082,590
50 Palm Beach	11,640,548	24,490,891	4,942,626	3,775,974	6,134,848	807,880	51,792,767
51 Pasco	3,618,356	9,964,035	1,544,544	801,001	1,921,215	252,836	18,101,987
52 Pinellas	8,458,162	17,515,947	3,748,883	2,294,642	4,732,431	612,808	37,362,873
53 Polk	6,021,275	16,781,475	2,601,409	648,490	3,536,145	424,702	30,013,496
54 Putnam	955,748	2,948,865	428,414	314,336	592,594	72,208	5,312,165
55 St. Johns	1,487,202	4,005,464	613,462	175,852	778,473	103,581	7,164,034
56 St. Lucie	2,217,806	7,045,779	960,666	313,940	1,264,811	157,868	11,960,870
57 Santa Rosa	1,744,953	5,002,488	736,521	73,679	856,987	121,944	8,536,572
58 Sarasota	2,704,007	5,693,046	1,154,262	719,857	1,436,819	188,980	11,896,971
59 Seminole	4,660,192	8,656,066	1,971,051	964,984	2,405,056	320,436	18,977,785
60 Sumter	441,686	1,486,429	193,555	112,699	261,341	32,069	2,527,779
61 Suwannee	432,301	1,257,877	193,458	40,098	248,301	32,351	2,204,386
62 Taylor	283,480	862,249	124,791	4,999	161,188	19,877	1,456,584
63 Union	171,839	536,177	78,389	54,698	95,714	12,890	949,707
64 Volusia	4,543,616	9,468,309	2,012,379	1,906,341	2,450,277	331,045	20,711,967
65 Wakulla	343,573	1,682,182	152,961	84,799	197,531	26,103	2,487,149
66 Walton	437,842	1,644,674	193,330	27,437	272,161	31,822	2,607,266
67 Washington	254,116	799,985	114,781	12,948	147,871	18,964	1,348,665
68 Washington Special	44,804	0	0	0	0	3,467	48,271
69 FAMU Lab School	42,354	0	18,543	0	18,588	3,140	82,625
70 FAU Lab School	36,310	0	15,783	0	28,298	2,587	82,978
71 FSU Lab School	99,706	0	38,301	25,984	28,853	6,527	199,371
72 UF Lab School	91,151	0	35,124	4,360	29,408	5,508	165,551
Total	182,338,638	384,788,691	79,000,000	83,000,000	100,000,000	13,000,000	842,127,329

FLORIDA DEPARTMENT OF EDUCATION
1998-99 FEFP - FINAL CALCULATION