

**FINANCIAL PROFILES  
OF  
FLORIDA  
SCHOOL DISTRICTS**

**2008-2009  
FINANCIAL DATA  
STATISTICAL REPORT**

**April 2010**

**FLORIDA DEPARTMENT OF EDUCATION  
School Business Services  
Office of Funding and Financial Reporting**

Comments regarding this publication should be directed to: Florida Department of Education,  
Office of Funding and Financial Reporting, 325 West Gaines Street, Room 824, Tallahassee,  
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## INTRODUCTION

*Financial Profiles of Florida School Districts* provides information about revenues and expenditures of school districts in Florida. Revenues by source and expenditures by function and object are detailed in this document. Additional information related to the financial picture of school districts is also provided.

These financial profiles are grouped into sections. The first section identifies sources of revenues, expenditure type, program cost information, and major revenue classifications for each school district. Next, this document contains revenues and other financing sources information for governmental funds; expenditures and other financing uses information for governmental funds; and miscellaneous information relating to proprietary funds, long-term liabilities, and major revenue classifications.

Item descriptions follow the financial information. These descriptions identify classification of revenue (federal, state, and local) and expenditures (current, capital outlay, and debt service), fund groupings and descriptions, and specific column explanations.

Changes made in the 2008-2009 profiles from the previous year include the following:

- The American Reinvestment and Recovery Act (ARRA) requires strict financial reporting. Therefore, new Special Revenue funds were added to accommodate reporting for the ARRA. The funds for stabilization, targeted, and other ARRA programs have been combined into one fund for financial profile presentation.

This publication is intended to assist managers and the general public in making comparative generalizations about individual school districts. Additional sources of information should be consulted for a comprehensive understanding of a school district's financial position. For additional information or clarification of the information provided, contact the Office of Funding and Financial Reporting at (850) 245-0405, or by mail at Florida Department of Education, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 824, Tallahassee, Florida 32399-0400.

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## 2008-2009 REVENUE PER UFTE

### TOTAL GOVERNMENTAL FUNDS INCLUDING CAPITAL OUTLAY AND DEBT SERVICE (PK-12 FTE ONLY)

DISTRICT	FEDERAL REVENUE PER UFTE	STATE REVENUE PER UFTE	LOCAL REVENUE PER UFTE	TOTAL REVENUE PER UFTE
ALACHUA	1,175	4,081	4,460	9,716
BAKER	842	6,904	1,619	9,364
BAY	978	2,758	5,253	8,988
BRADFORD	1,266	5,847	2,428	9,541
BREVARD	720	3,747	4,601	9,069
BROWARD	978	3,288	5,400	9,666
CALHOUN	1,086	7,516	1,521	10,123
CHARLOTTE	1,015	1,970	7,522	10,507
CITRUS	959	2,942	5,651	9,551
CLAY	588	5,250	2,685	8,524
COLLIER	1,116	2,082	9,676	12,874
COLUMBIA	1,320	5,592	2,363	9,276
DADE	1,314	2,866	5,946	10,126
DESOTO	1,357	5,173	2,885	9,414
DIXIE	1,493	5,538	2,497	9,528
DUVAL	932	4,074	4,217	9,222
ESCAMBIA	1,225	4,441	3,854	9,520
FLAGLER	697	2,371	7,430	10,499
FRANKLIN	1,794	3,257	10,962	16,013
GADSDEN	1,965	6,393	2,020	10,378
GILCHRIST	1,023	6,220	2,488	9,731
GLADES	1,167	4,665	4,084	9,917
GULF	1,344	2,905	6,888	11,137
HAMILTON	2,078	5,139	3,344	10,561
HARDEE	1,413	5,405	2,762	9,580
HENDRY	1,433	5,192	2,913	9,538
HERNANDO	794	4,084	4,400	9,278
HIGHLANDS	1,401	4,251	4,372	10,024
HILLSBOROUGH	1,408	4,488	4,114	10,011
HOLMES	1,296	6,173	1,041	8,509
INDIAN RIVER	759	2,320	7,458	10,537
JACKSON	1,381	6,191	1,871	9,443
JEFFERSON	1,954	5,019	4,247	11,220
LAFAYETTE	2,119	6,067	1,867	10,053
LAKE	813	3,786	4,885	9,484
LEE	901	2,052	7,772	10,725
LEON	1,007	4,098	4,827	9,932
LEVY	1,349	5,564	3,356	10,269
LIBERTY	1,954	16,480	1,773	20,207
MADISON	1,635	5,419	2,203	9,257
MANATEE	1,001	2,865	6,620	10,486
MARION	1,076	3,914	4,740	9,731
MARTIN	796	2,143	7,783	10,722
MONROE	1,263	2,167	11,564	14,995
NASSAU	634	2,744	5,983	9,362
OKALOOSA	886	3,266	5,005	9,157
OKEECHOBEE	1,346	5,334	2,731	9,410
ORANGE	950	3,433	6,057	10,440
OSCEOLA	944	4,099	4,668	9,711
PALM BEACH	933	1,951	8,154	11,038
PASCO	853	4,815	3,976	9,644
PINELLAS	944	2,954	6,125	10,024
POLK	1,037	4,757	3,559	9,353
PUTNAM	1,456	4,782	3,108	9,345
ST. JOHNS	449	2,453	7,029	9,931
ST. LUCIE	970	3,950	5,262	10,181
SANTA ROSA	758	4,519	3,338	8,616
SARASOTA	763	1,906	10,078	12,747
SEMINOLE	638	3,838	4,352	8,828
SUMTER	1,085	2,571	6,296	9,952
SUWANNEE	1,316	5,250	2,649	9,214
TAYLOR	1,996	4,726	3,706	10,429
UNION	1,211	6,870	1,299	9,380
VOLUSIA	846	3,375	5,546	9,767
WAKULLA	772	5,359	2,565	8,697
WALTON	948	2,084	9,726	12,759
WASHINGTON	1,499	5,578	2,329	9,407
STATE	1,027	3,482	5,497	10,006

NOTE: ALL ADULT REVENUES ARE EXCLUDED.

**2008-2009 CURRENT EXPENDITURES PER PK-12 UFTE  
(DOES NOT INCLUDE CAPITAL OUTLAY OR DEBT SERVICE)**

DISTRICT	UNWEIGHTED FTE <sup>1</sup>	CURRENT EXPENDITURES <sup>2</sup>	EXPENDITURES PER UFTE
ALACHUA	27,255.88	234,808,449	8,615
BAKER	4,942.26	37,907,580	7,670
BAY	25,229.08	207,017,155	8,205
BRADFORD	3,235.50	29,100,291	8,994
BREVARD	72,196.74	579,559,023	8,027
BROWARD	255,057.88	2,270,766,972	8,903
CALHOUN	2,197.33	19,306,035	8,786
CHARLOTTE	16,991.81	150,871,684	8,879
CITRUS	15,789.15	132,762,517	8,408
CLAY	35,844.30	289,950,724	8,089
COLLIER	41,985.05	411,475,700	9,801
COLUMBIA	9,990.66	84,271,689	8,435
DADE	342,774.91	3,035,035,696	8,854
DESOTO	4,999.72	43,578,591	8,716
DIXIE	2,061.53	17,820,150	8,644
DUVAL	123,716.09	1,045,992,156	8,455
ESCAMBIA	40,330.27	335,992,867	8,331
FLAGLER	12,770.12	105,133,646	8,233
FRANKLIN	1,208.95	13,887,302	11,487
GADSDEN	5,965.03	55,128,754	9,242
GILCHRIST	2,645.06	24,189,803	9,145
GLADES	1,404.81	12,895,601	9,180
GULF	2,006.61	18,038,411	8,989
HAMILTON	1,850.52	18,357,874	9,920
HARDEE	5,144.48	43,348,952	8,426
HENDRY	7,005.36	61,812,678	8,824
HERNANDO	22,645.07	174,799,423	7,719
HIGHLANDS	12,238.83	109,273,440	8,928
HILLSBOROUGH	190,090.03	1,705,173,522	8,970
HOLMES	3,342.05	27,927,099	8,356
INDIAN RIVER	17,398.08	149,942,380	8,618
JACKSON	7,077.38	63,401,135	8,958
JEFFERSON	1,105.68	12,081,599	10,927
LAFAYETTE	1,088.65	10,284,464	9,447
LAKE	40,151.23	321,191,336	8,000
LEE	78,280.86	694,421,196	8,871
LEON	32,459.02	274,287,327	8,450
LEVY	5,973.00	51,806,289	8,673
LIBERTY	1,428.69	14,770,908	10,339
MADISON	2,733.29	24,822,392	9,082
MANATEE	42,084.42	356,663,941	8,475
MARION	41,857.68	340,967,274	8,146
MARTIN	17,693.45	155,748,713	8,803
MONROE	7,918.84	97,660,987	12,333
NASSAU	11,031.22	84,852,709	7,692
OKALOOSA	29,063.15	239,158,497	8,229
OKEECHOBEE	6,939.68	57,174,363	8,239
ORANGE	170,093.02	1,365,502,756	8,028
OSCEOLA	51,070.83	422,312,091	8,269
PALM BEACH	169,613.25	1,537,216,278	9,063
PASCO	65,837.68	551,910,054	8,383
PINELLAS	105,460.50	921,994,391	8,743
POLK	93,103.79	767,845,789	8,247
PUTNAM	11,153.93	100,176,091	8,981
ST. JOHNS	28,833.76	230,964,439	8,010
ST. LUCIE	38,221.38	331,270,357	8,667
SANTA ROSA	24,862.25	195,838,608	7,877
SARASOTA	41,067.33	427,221,468	10,403
SEMINOLE	64,598.33	500,773,134	7,752
SUMTER	7,382.42	66,334,742	8,986
SUWANNEE	5,861.48	44,753,255	7,635
TAYLOR	2,954.88	26,730,856	9,046
UNION	2,224.23	19,930,264	8,961
VOLUSIA	62,964.81	508,924,670	8,083
WAKULLA	5,201.63	40,439,763	7,774
WALTON	6,933.07	72,030,573	10,389
WASHINGTON	3,979.10	35,077,848	8,816
STATE	2,598,617.07	22,412,666,721	8,625

1. PK-12 UFTE ONLY - NO ADULT FTE INCLUDED.

2. INCLUDES ONLY PK-12 EXPENDITURES, EXCLUDES PERMANENT FUND EXPENDITURES

## 2008-2009 FEFP PROGRAM WEIGHTS

PROGRAM NUMBER	PROGRAM TITLE	COST FACTOR
	<b>BASIC PROGRAMS</b>	
101	Basic Education Grades K-3	1.066
102	Basic Education Grades 4-8	1.000
103	Basic Education Grades 9-12	1.052
	<b>SPECIAL PROGRAMS FOR AT-RISK STUDENTS</b>	
130	ESOL/Intensive English Grades K-12	1.119
	<b>SPECIAL PROGRAMS FOR EXCEPTIONAL STUDENTS</b>	
254	Support Level 4	3.570
255	Support Level 5	4.970
	<b>SPECIAL PROGRAMS FOR CAREER PREPARATION (9-12)</b>	
300	Career Education Grades 9-12	1.077

## 2008-2009 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	PK-12 UNWEIGHTED FTE	FUNDED WEIGHTED FTE	BASE FUNDING	DECLINING ENROLLMENT SUPPLEMENT	SPARSITY SUPPLEMENT	LAB SCHOOL DISCRETIONARY CONTRIBUTION	DISCRETIONARY TAX EQUALIZATION
ALACHUA	27,255.88	29,181.36	111,282,217	624,567	0	0	0
BAKER	4,942.26	5,172.62	19,685,423	0	514,817	0	271,099
BAY	25,229.08	27,766.98	101,690,965	646,648	0	0	0
BRADFORD	3,235.50	3,445.69	13,051,656	317,411	759,296	0	109,363
BREVARD	72,196.74	77,924.51	298,071,194	2,621,734	0	0	0
BROWARD	255,057.88	276,607.37	1,104,925,651	4,759,515	0	0	0
CALHOUN	2,197.33	2,363.15	8,423,136	0	1,240,823	0	125,744
CHARLOTTE	16,991.81	18,196.23	68,513,920	931,042	0	0	0
CITRUS	15,789.15	16,932.73	62,762,862	173,359	1,398,624	0	0
CLAY	35,844.30	38,370.57	148,472,219	323,309	0	0	1,032,888
COLLIER	41,985.05	45,418.16	185,855,898	214,956	0	0	0
COLUMBIA	9,990.66	10,554.68	38,986,624	103,693	1,019,673	0	340,062
DADE	342,774.91	362,920.58	1,430,810,406	4,427,210	0	0	0
DESOTO	4,999.72	5,257.63	19,980,341	66,058	506,397	0	61,387
DIXIE	2,061.53	2,202.58	8,033,123	104,712	779,795	0	58,352
DUVAL	123,716.09	133,463.46	526,230,092	2,390,269	0	0	0
ESCAMBIA	40,330.27	43,309.00	157,802,615	1,455,500	0	0	155,059
FLAGLER	12,770.12	13,539.93	50,255,513	0	959,086	0	0
FRANKLIN	1,208.95	1,288.31	4,558,467	0	0	0	0
GADSDEN	5,965.03	6,386.55	23,414,270	78,028	1,562,060	0	234,245
GILCHRIST	2,645.06	2,874.96	10,675,321	211,514	1,374,464	0	104,300
GLADES	1,404.81	1,462.22	5,610,794	0	675,587	0	0
GULF	2,006.61	2,164.96	7,699,887	225,147	748,171	0	0
HAMILTON	1,850.52	2,022.89	7,325,098	107,518	779,352	0	10,157
HARDEE	5,144.48	5,413.52	20,347,661	0	480,331	0	117,346
HENDRY	7,005.36	7,361.91	28,643,744	487,144	1,450,380	0	135,102
HERNANDO	22,645.07	24,015.29	91,310,921	119,930	0	0	0
HIGHLANDS	12,238.83	13,212.02	49,177,052	190,562	2,020,636	0	0
HILLSBOROUGH	190,090.03	204,154.22	805,907,157	1,522,180	0	0	0
HOLMES	3,342.05	3,482.86	12,239,594	20,830	1,817,570	0	224,423
INDIAN RIVER	17,398.08	18,636.06	71,220,127	170,077	0	0	0
JACKSON	7,077.38	7,692.74	27,336,047	129,483	2,418,156	0	343,263
JEFFERSON	1,105.68	1,165.26	4,262,548	78,999	610,144	0	0
LAFAYETTE	1,088.65	1,142.75	4,116,701	0	602,694	0	46,946
LAKE	40,151.23	42,590.97	162,369,697	0	0	0	0
LEE	78,280.86	84,380.63	332,243,418	1,732,768	0	0	0
LEON	32,459.02	35,247.42	131,976,770	0	0	0	0
LEVY	5,973.00	6,362.42	23,595,311	367,268	2,317,525	0	36,151
LIBERTY	1,428.69	1,581.37	5,675,915	76,561	723,714	0	83,629
MADISON	2,733.29	2,843.21	10,123,196	78,364	769,266	0	91,828
MANATEE	42,084.42	45,210.93	175,186,486	0	0	0	0
MARION	41,857.68	44,443.84	165,270,968	258,641	0	0	0
MARTIN	17,693.45	19,433.15	74,991,302	17,452	0	0	0
MONROE	7,918.84	8,430.28	33,249,391	267,545	0	0	0
NASSAU	11,031.22	11,687.42	45,078,308	167,038	2,138,818	0	0
OKALOOSA	29,063.15	31,402.42	116,445,034	1,136,189	0	0	0
OKEECHOBEE	6,939.68	7,330.32	27,634,899	156,551	521,208	0	155,672
ORANGE	170,093.02	187,657.83	735,827,980	3,059,438	0	0	0
OSCEOLA	51,070.83	55,507.66	213,618,146	1,802,414	0	0	0
PALM BEACH	169,613.25	182,655.22	735,661,342	0	0	0	0
PASCO	65,837.68	71,188.22	274,959,840	0	0	0	0
PINELLAS	105,460.50	113,870.68	444,862,746	3,747,017	0	0	0
POLK	93,103.79	98,955.26	377,016,736	0	0	0	623,411
PUTNAM	11,153.93	11,776.75	44,182,592	503,732	2,117,356	0	143,819
ST. JOHNS	28,833.76	31,136.50	119,464,088	0	0	0	0
ST. LUCIE	38,221.38	40,492.19	155,454,283	3,433,540	0	0	0
SANTA ROSA	24,862.25	26,440.69	96,063,053	519,803	0	0	245,688
SARASOTA	41,067.33	44,500.54	173,056,384	1,806,923	0	0	0
SEMINOLE	64,598.33	69,104.02	268,171,929	877,615	0	0	0
SUMTER	7,382.42	7,789.77	29,173,258	0	1,416,447	0	0
SUWANNEE	5,861.48	6,117.21	22,139,175	82,822	1,528,322	0	156,765
TAYLOR	2,954.88	3,144.74	11,232,229	195,831	778,338	0	0
UNION	2,224.23	2,348.97	8,818,972	21,654	779,517	0	170,733
VOLUSIA	62,964.81	68,061.44	253,493,239	2,417,117	0	0	0
WAKULLA	5,201.63	5,535.51	20,302,806	0	473,383	0	141,691
WALTON	6,933.07	7,237.27	26,175,978	0	0	0	0
WASHINGTON	3,495.29	3,693.31	13,109,774	109,898	1,483,275	0	98,784
WASH-SPECIAL	483.81	505.37	1,793,862	0	0	0	0
FAMU LAB	444.23	460.31	1,723,537	0	252,175	109,818	36,623
FAU - PALM BEACH	619.61	638.19	2,570,371	37,912	0	291,217	66,921
FAU - ST. LUCIE	1,383.11	1,449.62	5,565,262	0	0	396,178	157,400
FSU LAB-BROWARD	646.50	682.52	2,726,369	0	0	212,052	66,718
FSU LAB-LEON	1,606.31	1,677.27	6,280,195	6,399	713,753	397,096	160,356
UF LAB	1,146.77	1,193.25	4,550,423	18,900	614,004	272,966	115,000
VIRTUAL SCHOOL	12,907.92	15,066.51	58,550,567	0	0	4,233,281	1,120,000
STATE	2,617,371.52	2,814,934.95	10,939,065,075	45,400,787	38,345,157	5,912,608	7,040,925

## 2008-2009 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	.498 MILL COMPRESSION	SAFE SCHOOLS ALLOCATION	ESE GUARANTEED ALLOCATION	MAP ALLOCATION	SUPPLEMENTAL ACADEMIC INSTRUCTION	READING PROGRAM	DJJ SUPPLEMENTAL ALLOCATION
ALACHUA	2,514,355	1,005,606	12,110,811	0	8,368,327	1,132,013	172,372
BAKER	1,210,261	138,033	1,196,438	0	2,055,030	277,064	0
BAY	0	694,307	8,941,976	0	8,175,272	1,042,490	167,860
BRADFORD	622,898	130,211	1,569,560	0	1,197,929	215,145	0
BREVARD	4,219,899	1,836,844	29,911,645	4,060,190	21,210,182	2,875,471	186,056
BROWARD	581,532	6,202,868	93,483,207	776,652	56,822,549	10,406,519	618,488
CALHOUN	544,586	95,365	850,306	0	529,043	171,943	0
CHARLOTTE	0	540,551	6,997,006	0	4,121,694	732,821	37,738
CITRUS	0	376,074	7,538,984	0	3,821,913	679,141	132,465
CLAY	6,627,970	659,359	13,333,256	0	10,509,055	1,479,139	0
COLLIER	0	825,297	21,207,305	12,344	9,031,627	1,828,072	200,387
COLUMBIA	1,970,058	281,110	4,147,146	0	4,085,666	457,218	0
DADE	0	10,638,986	142,029,572	989,686	125,973,811	13,448,274	645,714
DESOTO	750,958	172,847	2,261,425	0	1,769,929	279,816	360,412
DIXIE	381,053	115,939	714,081	109,856	490,032	168,303	0
DUVAL	9,919,556	3,938,021	49,887,834	7,091,628	31,596,296	5,005,069	446,772
ESCAMBIA	5,545,009	1,221,977	15,871,195	2,155,434	10,464,883	1,566,227	247,329
FLAGLER	0	299,287	4,833,176	0	2,731,153	562,400	0
FRANKLIN	0	96,216	520,620	13,146	315,382	135,871	0
GADSDEN	1,251,523	219,151	1,989,902	0	1,470,556	311,868	0
GILCHRIST	527,637	107,069	1,143,622	147,859	636,252	192,965	0
GLADES	120,224	100,301	573,048	7,661	344,966	145,693	29,436
GULF	0	105,507	513,977	0	457,216	165,193	0
HAMILTON	249,561	103,025	802,211	0	460,769	161,694	47,854
HARDEE	896,374	160,311	1,934,539	0	1,226,329	283,245	50,872
HENDRY	1,158,126	210,093	2,765,855	0	1,818,704	360,679	0
HERNANDO	2,061,154	589,781	8,907,911	5,785	5,614,957	945,604	0
HIGHLANDS	868,835	350,993	4,496,316	0	2,734,147	552,334	0
HILLSBOROUGH	20,525,921	4,957,764	82,429,198	10,874,601	42,271,720	7,615,529	713,152
HOLMES	889,754	112,186	1,195,893	0	772,204	207,565	44,075
INDIAN RIVER	0	450,611	6,613,418	0	3,731,396	758,080	0
JACKSON	1,602,743	192,300	2,548,433	0	1,565,181	348,473	84,496
JEFFERSON	71,305	95,868	760,997	0	327,513	133,109	34,148
LAFAYETTE	241,114	82,911	277,555	0	227,837	131,748	0
LAKE	2,504,232	897,337	13,326,556	36,465	9,952,964	1,608,855	0
LEE	0	1,956,745	38,915,485	4,481,363	17,952,794	3,194,429	260,491
LEON	2,696,371	1,008,733	17,993,211	14,319	9,559,327	1,325,173	186,496
LEVY	825,648	200,235	2,369,650	4,683	1,424,606	313,558	0
LIBERTY	348,858	84,632	603,679	0	324,191	146,301	198,537
MADISON	551,305	131,966	1,467,231	0	834,336	187,811	185,762
MANATEE	0	1,390,336	19,821,335	65,145	9,307,343	1,728,485	373,087
MARION	3,264,062	972,597	16,574,736	0	13,850,688	1,635,935	194,023
MARTIN	0	457,069	7,256,593	0	3,976,654	793,280	13,551
MONROE	0	353,453	3,150,482	0	1,829,256	403,667	5,846
NASSAU	0	314,078	2,980,917	0	2,694,802	514,077	45,326
OKALOOSA	888,751	635,054	12,346,386	13,192	9,058,324	1,180,202	478,071
OKEECHOBEE	1,184,465	209,483	3,101,236	0	1,867,346	351,263	251,808
ORANGE	2,969,824	5,124,536	55,485,831	42,835	40,744,868	6,961,421	339,025
OSCEOLA	4,009,060	1,073,986	15,755,589	167,105	12,199,485	2,087,200	311,649
PALM BEACH	0	4,871,485	70,298,550	118,133	35,733,476	6,959,866	382,141
PASCO	7,822,833	1,528,903	30,212,935	27,372	19,243,556	2,659,753	379,468
PINELLAS	0	3,463,186	49,888,514	38,388	24,108,067	4,245,599	701,692
POLK	13,327,808	2,121,549	38,498,177	65,941	24,421,974	3,612,336	367,806
PUTNAM	1,646,989	379,816	3,773,724	0	3,054,292	505,716	0
ST. JOHNS	0	568,676	9,139,455	0	6,011,508	1,208,381	288,254
ST. LUCIE	1,675,625	916,573	16,740,410	0	9,221,380	1,544,308	139,670
SANTA ROSA	3,664,198	433,091	9,071,878	0	8,384,195	989,960	54,304
SARASOTA	0	1,184,985	23,211,039	46,843	9,160,235	1,708,603	88,511
SEMINOLE	5,140,735	1,333,585	20,717,669	3,633	17,116,134	2,596,396	45,433
SUMTER	0	203,322	2,827,594	94,762	1,604,737	365,621	0
SUWANNEE	1,083,026	170,975	650,584	0	1,390,083	299,966	0
TAYLOR	282,693	121,084	1,115,311	0	760,287	198,163	0
UNION	616,579	102,923	697,685	0	561,628	175,638	27,034
VOLUSIA	1,997,244	1,755,808	27,036,293	10,193	18,565,262	2,459,388	324,106
WAKULLA	964,070	150,144	1,832,605	5,210	1,068,253	282,826	0
WALTON	0	183,484	2,141,097	5,442	1,331,293	337,645	43,936
WASHINGTON	640,792	118,124	943,154	0	944,282	215,688	0
WASH-SPECIAL	0	4,100	1,269,111	0	152,721	110,067	418,025
FAMU LAB	36,902	73,758	0	0	264,060	109,410	0
FAU - PALM BEACH	0	75,244	76,762	0	208,184	117,314	0
FAU - ST. LUCIE	60,636	81,715	135,027	0	412,758	145,268	0
FSU LAB-BROWARD	1,474	75,472	206,697	33,416	155,710	118,771	0
FSU LAB-LEON	133,436	83,607	384,735	0	312,591	151,941	0
UF LAB	105,790	79,712	242,127	0	322,237	135,796	0
VIRTUAL SCHOOL	29,946	0	0	553,179	0	639,824	0
STATE	123,825,758	71,998,330	1,056,618,468	32,072,461	687,015,407	109,102,676	10,323,678

## 2008-2009 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	EQUAL PERCENT ADJUSTMENT	LESS: REQUIRED LOCAL EFFORT	PRORATION TO FUNDS AVAILABLE	PRIOR YEAR ADJUSTMENTS	NET STATE FEFP	TOTAL SCHOLARSHIP ADJUSTMENTS	ADJUSTED NET STATE FEFP
ALACHUA	29,603	68,473,487	(142,852)	(82,046)	68,541,486	(871,252)	67,670,234
BAKER	7,234	4,324,750	(26,392)	(2,088)	21,002,169	(117,687)	20,884,482
BAY	4,524	92,751,743	(126,327)	(53,978)	28,431,994	(1,022,996)	27,408,998
BRADFORD	5,209	4,592,238	(18,714)	(17,840)	13,349,886	(334,998)	13,014,888
BREVARD	(32,284)	205,985,120	(379,886)	(121,340)	158,474,585	(5,462,397)	153,012,188
BROWARD	301,218	843,138,701	(1,331,177)	570,813	434,979,134	(16,355,008)	418,624,126
CALHOUN	2,496	1,847,595	(12,474)	(3,884)	10,119,489	(18,980)	10,100,509
CHARLOTTE	(66,278)	76,199,686	(85,154)	(32,774)	5,490,880	(421,949)	5,068,931
CITRUS	8,141	57,650,514	(80,036)	(22,188)	19,138,825	(214,551)	18,924,274
CLAY	29,278	54,002,214	(189,928)	(71,980)	128,202,351	(1,567,098)	126,635,253
COLLIER	(406,866)	199,799,919	(227,715)	(61,515)	18,679,871	(1,130,001)	17,549,870
COLUMBIA	9,946	13,943,195	(53,503)	(6,362)	37,398,136	(723,931)	36,674,205
DADE	184,986	1,261,995,296	(1,799,861)	3,558,298	468,911,786	(27,878,858)	441,032,928
DESOTO	5,110	9,081,317	(27,287)	12,454	17,118,530	(43,170)	17,075,360
DIXIE	1,471	3,037,523	(11,405)	(3,595)	7,904,194	(234,463)	7,669,731
DUVAL	44,589	317,617,031	(662,581)	9,918	318,280,432	(17,931,570)	300,348,862
ESCAMBIA	(3,793)	82,531,870	(204,516)	(93,788)	113,651,261	(986,747)	112,664,514
FLAGLER	(45,218)	55,914,221	(62,033)	31,378	3,650,521	(67,053)	3,583,468
FRANKLIN	(24,407)	4,936,756	(5,845)	(1,720)	670,974	0	670,974
GADSDEN	7,858	7,356,177	(31,788)	24,120	23,175,616	(358,564)	22,817,052
GILCHRIST	2,460	3,652,085	(15,742)	(9,916)	11,445,720	(147,621)	11,298,099
GLADES	3,255	3,482,501	(7,922)	4,805	4,125,347	(8,941)	4,116,406
GULF	(296)	9,234,834	(10,320)	(3,324)	666,324	(19,933)	646,391
HAMILTON	4,681	3,783,228	(10,463)	(5,862)	6,252,367	(75,613)	6,176,754
HARDEE	6,903	8,512,877	(26,547)	(142,674)	16,821,813	0	16,821,813
HENDRY	10,503	12,011,033	(38,555)	(12,917)	24,977,825	(63,302)	24,914,523
HERNANDO	20,238	55,333,314	(114,057)	(32,671)	54,096,239	(305,939)	53,790,300
HIGHLANDS	19,018	33,404,108	(62,880)	(19,595)	26,923,310	(259,120)	26,664,190
HILLSBOROUGH	42,401	450,062,123	(1,016,807)	(157,121)	525,623,572	(6,387,177)	519,236,395
HOLMES	4,204	2,207,807	(18,245)	(1,648)	15,300,598	0	15,300,598
INDIAN RIVER	(46,200)	76,793,467	(86,288)	(24,902)	5,992,852	(231,410)	5,761,442
JACKSON	8,933	7,535,192	(38,073)	(4,371)	28,999,872	(155,465)	28,844,407
JEFFERSON	4,157	2,904,607	(6,640)	(5,032)	3,462,509	(46,722)	3,415,787
LAFAYETTE	1,812	1,177,307	(5,964)	(1,855)	4,544,192	0	4,544,192
LAKE	28,669	109,772,845	(198,524)	(60,902)	80,692,504	(897,606)	79,794,898
LEE	(296,001)	379,493,269	(416,817)	(210,690)	20,320,716	(2,435,089)	17,885,627
LEON	36,753	82,915,504	(171,536)	(130,813)	81,579,300	(2,340,696)	79,238,604
LEVY	9,881	12,079,339	(32,751)	(39,894)	19,312,532	(418,532)	18,894,000
LIBERTY	3,603	1,305,140	(8,608)	12,433	6,968,305	(9,451)	6,958,854
MADISON	5,604	3,738,073	(15,017)	(20,038)	10,653,541	(84,643)	10,568,898
MANATEE	17,589	156,939,460	(216,391)	144,882	50,878,837	(2,816,277)	48,062,560
MARION	39,586	107,156,936	(210,324)	727,292	95,421,268	(890,458)	94,530,810
MARTIN	(66,254)	80,007,710	(91,015)	(30,759)	7,310,163	(300,518)	7,009,645
MONROE	(195,509)	35,378,719	(40,662)	(14,222)	3,630,528	(35,145)	3,595,383
NASSAU	1,279	42,986,612	(56,140)	(53,873)	10,838,018	(294,608)	10,543,410
OKALOOSA	18,637	92,209,613	(148,015)	395,466	50,237,678	(1,022,372)	49,215,306
OKEECHOBEE	(670)	11,482,874	(36,882)	(9,292)	23,904,213	(34,606)	23,869,607
ORANGE	227,136	533,471,727	(885,575)	(151,239)	316,274,353	(10,745,413)	305,528,940
OSCEOLA	63,396	130,628,428	(261,356)	(279,064)	119,919,182	(2,120,838)	117,798,344
PALM BEACH	(249,265)	784,057,864	(888,690)	(436,402)	68,392,772	(6,066,779)	62,325,993
PASCO	99,788	138,915,711	(350,713)	(141,759)	197,526,265	(2,372,523)	195,153,742
PINELLAS	126,173	384,576,824	(552,904)	(72,315)	145,979,339	(5,409,186)	140,570,153
POLK	134,541	179,683,649	(479,009)	118,750	280,146,371	(1,910,499)	278,235,872
PUTNAM	15,544	21,297,952	(58,627)	(17,208)	34,949,793	(229,714)	34,720,079
ST. JOHNS	(21,996)	119,341,796	(142,247)	(89,548)	17,084,775	(598,059)	16,486,716
ST. LUCIE	35,157	115,395,349	(196,897)	(20,085)	73,548,615	(993,311)	72,555,304
SANTA ROSA	6,988	48,139,248	(124,317)	(23,106)	71,146,487	(138,932)	71,007,555
SARASOTA	(213,545)	197,016,808	(218,640)	164,060	12,978,590	(2,299,796)	10,678,794
SEMINOLE	46,520	165,756,029	(328,974)	(153,598)	149,811,048	(3,019,675)	146,791,373
SUMTER	(9,177)	31,826,253	(37,136)	(10,653)	3,802,522	(84,800)	3,717,722
SUWANNEE	6,747	9,128,475	(28,633)	(9,101)	18,342,256	(320,132)	18,022,124
TAYLOR	5,400	6,393,650	(15,290)	(4,954)	8,275,442	(49,300)	8,226,142
UNION	3,915	1,216,074	(12,466)	(2,478)	10,745,260	(59,006)	10,686,254
VOLUSIA	47,085	190,443,969	(320,706)	(106,993)	117,234,067	(1,781,562)	115,452,505
WAKULLA	5,523	7,914,462	(26,258)	(12,859)	17,272,932	(91,529)	17,181,403
WALTON	(115,097)	28,320,831	(31,335)	(19,182)	1,732,430	(70,932)	1,661,498
WASHINGTON	6,844	5,339,558	(18,393)	(5,365)	12,307,299	0	12,307,299
WASH-SPECIAL	6,378	0	(3,908)	5,122	3,755,478	0	3,755,478
FAMU LAB	967	0	(2,714)	(765)	2,603,771	0	2,603,771
FAU - PALM BEACH	(1,607)	0	(3,583)	(1,027)	3,437,708	(5,366)	3,432,342
FAU - ST. LUCIE	2,109	0	(7,241)	0	6,949,112	0	6,949,112
FSU LAB-BROWARD	(144)	0	(3,744)	(1,063)	3,591,728	(7,702)	3,584,026
FSU LAB-LEON	574	0	(8,977)	(2,851)	8,612,855	(43,539)	8,569,316
UF LAB	1,018	0	(6,722)	478	6,451,729	0	6,451,729
VIRTUAL SCHOOL	20,975	0	(67,812)	3,472,291	68,552,251	0	68,552,251
STATE	0	8,249,604,587	(13,663,526)	6,123,476	4,869,576,693	(133,441,110)	4,736,135,583

## 2008-2009 SCHOOL DISTRICT MILLAGE RATES

DISTRICT	REQUIRED LOCAL EFFORT MILLAGE	DISCRETIONARY LOCAL MILLAGE	SUPPLEMENTAL DISCRETIONARY MILLAGE	ADDITIONAL MILLAGE VOTED	CAPITAL IMPROVEMENT TAXES NON-VOTED	CAPITAL IMPROVEMENT TAXES VOTED	DEBT SERVICE MILLAGE	TOTAL MILLAGE LEVIED
ALACHUA	5.2560	0.4980	0.2100	0.0000	1.7500	0.0000	0.6450	8.3590
BAKER	5.1030	0.4980	0.2500	0.0000	1.7500	0.0000	0.0000	7.6010
BAY	5.1410	0.4980	0.1370	0.0000	0.9870	0.0000	0.0000	6.7630
BRADFORD	5.1310	0.4980	0.2500	0.0000	1.7500	0.0000	0.0000	7.6290
BREVARD	5.2270	0.4980	0.1860	0.0000	1.7500	0.0000	0.0000	7.6610
BROWARD	5.0190	0.4980	0.1500	0.0000	1.7500	0.0000	0.0000	7.4170
CALHOUN	5.0790	0.4980	0.2500	0.0000	1.4100	0.0000	0.0000	7.2370
CHARLOTTE	4.0210	0.4980	0.0910	0.0000	1.7500	0.0000	0.0000	6.3600
CITRUS	5.1790	0.4980	0.1420	0.0000	1.7500	0.0000	0.0000	7.5690
CLAY	5.1610	0.4980	0.2500	0.0000	1.7500	0.0000	0.0000	7.6590
COLLIER	2.6070	0.4980	0.0540	0.0000	1.7500	0.0000	0.0000	4.9090
COLUMBIA	5.2220	0.4980	0.2500	0.0000	1.7500	0.0000	0.0000	7.7200
DADE	5.1460	0.4980	0.1390	0.0000	1.7500	0.0000	0.2640	7.7970
DESOTO	5.0230	0.4980	0.2500	0.0000	1.5000	0.0000	0.0000	7.2710
DIXIE	5.0450	0.4980	0.2500	0.0000	1.7500	0.0000	0.0000	7.5430
DUVAL	5.1120	0.4980	0.2010	0.0000	1.7500	0.0000	0.0000	7.5610
ESCAMBIA	5.2860	0.4980	0.2500	0.0000	1.6860	0.0000	0.0000	7.7200
FLAGLER	4.9470	0.4980	0.1150	0.0000	1.7500	0.0000	0.0000	7.3100
FRANKLIN	1.4830	0.4980	0.0340	0.5000	1.2500	0.0000	0.0000	3.7650
GADSDEN	5.0980	0.4980	0.2500	0.0000	1.7500	0.0000	0.0000	7.5960
GILCHRIST	5.2570	0.4980	0.2500	0.0000	1.7500	0.0000	0.0000	7.7550
GLADES	5.0450	0.4980	0.1940	1.0000	0.7500	0.0000	0.0000	7.4870
GULF	3.6970	0.4980	0.0810	0.0000	0.6000	0.0000	0.0000	4.8760
HAMILTON	5.2100	0.4980	0.2500	0.0000	1.7500	0.0000	0.0000	7.7080
HARDEE	5.2810	0.4980	0.2500	0.0000	1.7500	0.0000	0.0000	7.7790
HENDRY	5.1760	0.4980	0.2500	0.7500	1.0000	0.0000	0.0000	7.6740
HERNANDO	5.0860	0.4980	0.2130	0.0000	1.7500	0.0000	0.2320	7.7790
HIGHLANDS	5.2420	0.4980	0.1970	0.0000	1.7500	0.0000	0.0000	7.6870
HILLSBOROUGH	5.3040	0.4980	0.2250	0.0000	1.7500	0.0000	0.0000	7.7770
HOLMES	5.1360	0.4980	0.2500	0.0000	0.0000	0.0000	0.0000	5.8840
INDIAN RIVER	4.4100	0.4980	0.1020	0.0000	1.7500	0.0000	0.2800	7.0400
JACKSON	5.1070	0.4980	0.2500	0.0000	0.0000	0.0000	0.0000	5.8550
JEFFERSON	4.9220	0.4980	0.1870	0.0000	1.7500	0.0000	0.0000	7.3570
LAFAYETTE	4.9500	0.4980	0.2500	0.0000	1.3880	0.0000	0.0000	7.0860
LAKE	5.0820	0.4980	0.1870	0.0000	1.7500	0.0000	0.0000	7.5170
LEE	4.5230	0.4980	0.0970	0.0000	1.7500	0.0000	0.0000	6.8680
LEON	5.1460	0.4980	0.2020	0.0000	1.7500	0.0000	0.2240	7.8200
LEVY	5.2440	0.4980	0.2500	0.0000	1.7500	0.0000	0.0000	7.7420
LIBERTY	5.2840	0.4980	0.2500	0.0000	1.7500	0.0000	0.0000	7.7820
MADISON	5.2970	0.4980	0.2500	0.0000	1.2290	0.0000	0.0000	7.2740
MANATEE	4.9910	0.4980	0.1330	0.0000	1.7500	0.0000	0.0000	7.3720
MARION	5.0530	0.4980	0.1970	0.0000	1.7500	0.0000	0.0000	7.4980
MARTIN	3.9180	0.4980	0.0860	0.0000	1.7500	0.0000	0.0000	6.2520
MONROE	1.3940	0.4980	0.0300	0.5000	0.5000	0.0000	0.0000	2.9220
NASSAU	5.2410	0.4980	0.1360	0.0000	1.6670	0.0000	0.0000	7.5420
OKALOOSA	5.2720	0.4980	0.1660	0.0000	1.6880	0.0000	0.0000	7.6240
OKEECHOBEE	5.1630	0.4980	0.2500	0.0000	1.7500	0.0000	0.0000	7.6610
ORANGE	4.9930	0.4980	0.1590	0.0000	1.5000	0.0000	0.0000	7.1500
OSCEOLA	5.0590	0.4980	0.2060	0.0000	1.7500	0.0000	0.0000	7.5130
PALM BEACH	4.8980	0.4980	0.1050	0.0000	1.7500	0.0000	0.0000	7.2510
PASCO	4.9690	0.4980	0.2410	0.0000	1.5000	0.0000	0.0000	7.2080
PINELLAS	5.1720	0.4980	0.1410	0.5000	1.7500	0.0000	0.0000	8.0610
POLK	5.1360	0.4980	0.2500	0.0000	1.7500	0.0000	0.0000	7.6340
PUTNAM	5.2070	0.4980	0.2500	0.0000	1.7500	0.0000	0.0000	7.7050
ST. JOHNS	5.1110	0.4980	0.1210	0.0000	1.7500	0.0000	0.1620	7.6420
ST. LUCIE	5.2490	0.4980	0.1880	0.0000	1.7500	0.0000	0.0000	7.6850
SANTA ROSA	5.2720	0.4980	0.2500	0.0000	1.4000	0.0000	0.0000	7.4200
SARASOTA	3.7170	0.4980	0.0800	1.0000	1.7500	0.0000	0.0000	7.0450
SEMINOLE	5.0970	0.4980	0.1980	0.0000	1.7500	0.0000	0.0000	7.5430
SUMTER	5.2340	0.4980	0.1220	0.0000	1.5000	0.0000	0.0000	7.3540
SUWANNEE	5.3300	0.4980	0.2500	0.0000	1.7500	0.0000	0.0000	7.8280
TAYLOR	4.5930	0.4980	0.2140	0.0000	1.7500	0.0000	0.0000	7.0550
UNION	5.1310	0.5100	0.2500	0.0000	1.7500	0.0000	0.0000	7.6410
VOLUSIA	5.0450	0.4980	0.1660	0.0000	1.7500	0.0000	0.0000	7.4590
WAKULLA	5.2280	0.4980	0.2500	0.0000	1.7500	0.0000	0.4200	8.1460
WALTON	1.7820	0.4980	0.0440	0.5000	1.2230	0.0000	0.0000	4.0470
WASHINGTON	5.1770	0.4980	0.2500	0.0000	1.7500	0.0000	0.0000	7.6750

## 2008-2009 OPERATING TAX MILLAGE AND PROPERTY VALUES

DISTRICT	OPERATING TAX MILLAGE	2008 TAX ROLL	OPERATING TAX YIELD <sup>3</sup>	REQUIRED LOCAL EFFORT
ALACHUA	5.9640	13,713,347,543	77,697,085	68,473,487
BAKER	5.8510	892,096,547	4,958,674	4,324,750
BAY	5.7760	18,991,132,748	104,208,144	92,751,743
BRADFORD	5.8790	942,103,857	5,261,697	4,592,238
BREVARD	5.9110	41,482,005,385	232,940,127	205,985,120
BROWARD	5.6670	176,830,926,919	951,995,820	843,138,701
CALHOUN	5.8270	382,917,219	2,119,696	1,847,595
CHARLOTTE	4.6100	19,947,822,855	87,361,490	76,199,686
CITRUS	5.8190	11,717,465,012	64,774,732	57,650,514
CLAY	5.9090	11,014,229,027	61,828,925	54,002,214
COLLIER	3.1590	80,673,457,620	242,105,080	199,799,919
COLUMBIA	5.9700	2,810,618,069	15,940,420	13,943,195
DADE	5.7830	258,145,375,277	1,418,211,970	1,261,995,296
DESOTO	5.7710	1,903,101,906	10,433,661	9,081,317
DIXIE	5.7930	633,774,565	3,487,883	3,037,523
DUVAL	5.8110	65,401,744,384	361,047,060	317,617,031
ESCAMBIA	6.0340	16,435,045,831	94,210,613	82,531,870
FLAGLER	5.5600	11,897,528,655	62,842,746	55,914,221
FRANKLIN	2.5150	3,504,102,998	8,372,178	4,936,756
GADSDEN	5.8460	1,518,898,504	8,435,507	7,356,177
GILCHRIST	6.0050	731,272,524	4,171,727	3,652,085
GLADES	6.7370	726,618,593	4,650,468	3,482,501
GULF	4.2760	2,629,396,112	10,681,133	9,234,834
HAMILTON	5.9580	764,365,634	4,326,386	3,783,228
HARDEE	6.0290	1,696,823,206	9,718,640	8,512,877
HENDRY	6.6740	2,442,657,068	15,487,179	12,011,033
HERNANDO	5.7970	11,452,141,804	63,068,663	55,333,314
HIGHLANDS	5.9370	6,707,786,873	37,832,924	33,404,108
HILLSBOROUGH	6.0270	89,319,306,778	511,411,089	450,062,123
HOLMES	5.8840	452,493,551	2,529,348	2,207,807
INDIAN RIVER	5.0100	18,329,983,650	87,241,557	76,793,467
JACKSON	5.8550	1,553,119,549	8,638,839	7,535,192
JEFFERSON	5.6070	621,186,733	3,308,844	2,904,607
LAFAYETTE	5.6980	250,357,700	1,355,211	1,177,307
LAKE	5.7670	22,737,182,842	124,569,067	109,772,845
LEE	5.1180	88,318,947,323	429,415,554	379,493,269
LEON	5.8460	16,960,644,677	94,194,332	82,915,504
LEVY	5.9920	2,424,693,592	13,802,326	12,079,339
LIBERTY	6.0320	259,998,487	1,489,895	1,305,140
MADISON	6.0450	742,838,066	4,265,933	3,738,073
MANATEE	5.6220	33,099,465,252	176,780,934	156,939,460
MARION	5.7480	22,322,733,866	121,895,521	107,156,936
MARTIN	4.5020	21,495,314,575	91,933,311	80,007,710
MONROE	2.4220	26,715,033,370	61,468,620	35,378,719
NASSAU	5.8750	8,633,670,144	48,186,671	42,986,612
OKALOOSA	5.9360	18,410,992,070	103,823,266	92,209,613
OKEECHOBEE	5.9110	2,341,126,348	13,146,478	11,482,874
ORANGE	5.6500	112,467,291,492	603,668,187	533,471,727
OSCEOLA	5.7630	27,179,997,768	148,806,411	130,628,428
PALM BEACH	5.5010	168,502,259,637	880,584,384	784,057,864
PASCO	5.7080	29,427,865,648	159,575,544	138,915,711
PINELLAS	6.3110	78,271,018,927	469,269,980	384,576,824
POLK	5.8840	36,826,456,936	205,852,529	179,683,649
PUTNAM	5.9550	4,305,530,317	24,357,461	21,297,952
ST. JOHNS	5.7300	24,578,936,212	133,795,439	119,341,796
ST. LUCIE	5.9350	23,141,320,030	130,476,548	115,395,349
SANTA ROSA	6.0200	9,611,701,846	54,969,323	48,139,248
SARASOTA	5.2950	55,793,950,289	280,657,518	197,016,808
SEMINOLE	5.7930	34,231,907,008	188,390,165	165,756,029
SUMTER	5.8540	6,400,710,439	35,596,271	31,826,253
SUWANNEE	6.0780	1,802,799,414	10,409,544	9,128,475
TAYLOR	5.3050	1,465,307,511	7,384,784	6,393,650
UNION	5.8910	249,479,149	1,396,198	1,216,074
VOLUSIA	5.7090	39,735,844,477	215,509,339	190,443,969
WAKULLA	5.9760	1,593,537,258	9,046,830	7,914,462
WALTON	2.8240	16,729,181,151	44,881,047	28,320,831
WASHINGTON	5.9250	1,085,684,247	6,111,045	5,339,558
STATE		1,814,378,625,064	9,478,365,971	8,249,604,587

3. BASED UPON 95% OF TAX ROLL

**2008-2009 ALL GOVERNMENTAL FUNDS REVENUES**  
**(INCLUDES CAPITAL OUTLAY, DEBT SERVICE, PRE-K, AND ADULT REVENUES)**

DISTRICT	FEDERAL REVENUES	% OF TOTAL	STATE REVENUES	% OF TOTAL	LOCAL REVENUES	% OF TOTAL	TOTAL REVENUES
ALACHUA	32,031,624	12.03%	112,613,980	42.28%	121,718,747	45.70%	266,364,351
BAKER	4,212,906	9.01%	34,487,227	73.77%	8,052,417	17.22%	46,752,551
BAY	24,975,715	10.79%	73,007,607	31.55%	133,405,722	57.65%	231,389,045
BRADFORD	4,153,436	12.88%	19,927,166	61.77%	8,179,070	25.35%	32,259,672
BREVARD	53,392,614	8.08%	274,152,891	41.51%	332,894,809	50.40%	660,440,314
BROWARD	252,591,297	9.91%	907,863,977	35.63%	1,387,771,412	54.46%	2,548,226,686
CALHOUN	2,427,997	10.79%	16,689,960	74.19%	3,376,833	15.01%	22,494,789
CHARLOTTE	17,481,397	9.58%	36,408,063	19.95%	128,588,095	70.47%	182,477,555
CITRUS	15,297,335	9.89%	49,369,013	31.91%	90,032,601	58.20%	154,698,949
CLAY	21,092,128	6.87%	189,188,508	61.65%	96,581,619	31.47%	306,862,254
COLLIER	47,459,746	8.63%	94,510,770	17.19%	407,892,588	74.18%	549,863,104
COLUMBIA	13,366,944	14.32%	56,248,038	60.27%	23,716,393	25.41%	93,331,376
DADE	455,555,278	12.72%	1,080,904,568	30.18%	2,045,069,733	57.10%	3,581,529,579
DESOTO	6,982,225	14.40%	27,006,775	55.70%	14,496,417	29.90%	48,485,417
DIXIE	3,077,285	15.59%	11,489,017	58.19%	5,177,993	26.23%	19,744,294
DUVAL	115,262,157	10.10%	504,021,624	44.17%	521,874,976	45.73%	1,141,158,757
ESCAMBIA	49,585,781	12.70%	184,461,177	47.24%	156,388,603	40.05%	390,435,561
FLAGLER	8,999,704	6.49%	33,719,285	24.33%	95,848,438	69.17%	138,567,427
FRANKLIN	2,185,399	11.24%	3,993,659	20.53%	13,269,284	68.23%	19,448,342
GADSDEN	11,718,698	18.56%	39,289,265	62.24%	12,115,427	19.19%	63,123,390
GILCHRIST	2,706,548	10.50%	16,451,915	63.84%	6,612,174	25.66%	25,770,636
GLADES	1,657,812	11.88%	6,560,641	47.01%	5,737,617	41.11%	13,956,070
GULF	2,738,864	12.11%	6,027,053	26.66%	13,841,533	61.23%	22,607,449
HAMILTON	3,894,274	19.77%	9,588,113	48.69%	6,210,928	31.54%	19,693,314
HARDEE	7,364,215	14.81%	28,136,491	56.60%	14,208,248	28.58%	49,708,954
HENDRY	10,174,531	15.08%	36,784,898	54.53%	20,504,430	30.39%	67,463,859
HERNANDO	18,192,616	8.62%	93,101,035	44.13%	99,694,507	47.25%	210,988,158
HIGHLANDS	17,141,482	13.94%	52,026,543	42.32%	53,761,145	43.73%	122,929,170
HILLSBOROUGH	269,225,374	13.86%	886,070,129	45.61%	787,207,002	40.53%	1,942,502,505
HOLMES	4,329,820	15.19%	20,629,807	72.37%	3,547,450	12.44%	28,507,076
INDIAN RIVER	13,371,530	7.23%	41,346,939	22.36%	130,186,837	70.41%	184,905,306
JACKSON	9,878,413	14.25%	46,005,707	66.36%	13,441,895	19.39%	69,326,014
JEFFERSON	2,196,525	17.31%	5,796,442	45.68%	4,696,254	37.01%	12,689,221
LAFAYETTE	2,495,612	22.30%	6,652,740	59.46%	2,040,459	18.24%	11,188,810
LAKE	32,992,944	8.55%	156,638,001	40.59%	196,293,505	50.86%	385,924,450
LEE	71,100,628	8.33%	171,185,319	20.05%	611,308,886	71.62%	853,594,833
LEON	32,954,789	9.98%	139,728,067	42.33%	157,403,391	47.69%	330,086,247
LEVY	8,055,925	13.13%	33,235,604	54.15%	20,085,280	32.72%	61,376,809
LIBERTY	2,825,118	9.76%	23,585,398	81.48%	2,535,545	8.76%	28,946,061
MADISON	4,469,873	17.65%	14,810,537	58.47%	6,050,212	23.88%	25,330,623
MANATEE	43,243,475	9.58%	127,551,600	28.26%	280,553,592	62.16%	451,348,667
MARION	45,364,746	10.98%	167,097,534	40.46%	200,575,559	48.56%	413,037,839
MARTIN	14,190,386	7.36%	40,605,601	21.07%	137,951,046	71.57%	192,747,033
MONROE	10,123,106	8.44%	18,119,621	15.11%	91,636,447	76.44%	119,879,173
NASSAU	7,125,119	6.86%	30,471,654	29.35%	66,234,924	63.79%	103,831,698
OKALOOSA	25,829,340	9.60%	97,300,858	36.15%	146,012,002	54.25%	269,142,200
OKEECHOBEE	9,338,035	14.28%	37,014,719	56.62%	19,019,403	29.09%	65,372,157
ORANGE	162,745,366	8.96%	618,032,561	34.04%	1,034,970,983	57.00%	1,815,748,910
OSCEOLA	48,461,706	9.65%	214,028,791	42.61%	239,855,958	47.75%	502,346,455
PALM BEACH	159,995,991	8.45%	348,288,758	18.39%	1,385,975,057	73.17%	1,894,259,806
PASCO	56,761,968	8.87%	320,597,934	50.10%	262,525,191	41.03%	639,885,093
PINELLAS	100,983,976	9.28%	337,889,819	31.07%	648,806,807	59.65%	1,087,680,602
POLK	97,512,388	11.02%	454,104,571	51.32%	333,304,834	37.66%	884,921,793
PUTNAM	16,355,449	15.58%	53,833,887	51.29%	34,763,065	33.12%	104,952,401
ST JOHN	13,101,717	4.48%	76,914,992	26.28%	202,685,296	69.25%	292,702,005
ST LUCIE	37,070,622	9.52%	150,961,522	38.77%	201,336,656	51.71%	389,368,800
SANTA ROSA	19,105,366	8.81%	114,177,021	52.67%	83,502,378	38.52%	216,784,765
SARASOTA	31,740,437	5.92%	89,304,466	16.64%	415,560,681	77.44%	536,605,584
SEMINOLE	41,199,975	7.22%	247,937,294	43.48%	281,126,523	49.30%	570,263,792
SUMTER	8,111,081	10.97%	19,258,121	26.04%	46,589,579	62.99%	73,958,782
SUWANNEE	7,779,136	14.06%	31,872,951	57.59%	15,694,625	28.36%	55,346,711
TAYLOR	6,053,232	18.52%	15,462,609	47.32%	11,162,204	34.16%	32,678,045
UNION	2,694,380	12.75%	15,530,732	73.49%	2,908,671	13.76%	21,133,783
VOLUSIA	53,288,199	8.66%	212,480,956	34.54%	349,441,458	56.80%	615,210,613
WAKULLA	4,064,754	8.90%	28,191,102	61.76%	13,393,493	29.34%	45,649,349
WALTON	6,570,354	7.39%	14,623,068	16.46%	67,659,231	76.15%	88,852,653
WASHINGTON	6,151,900	14.63%	25,727,468	61.20%	10,159,912	24.17%	42,039,280
STATE	2,694,578,762	10.17%	9,451,094,158	35.68%	14,345,224,046	54.15%	26,490,896,966

## 2008-2009 UFTE BY PROGRAM - BASIC PROGRAMS

	BASIC GRADES K-3	BASIC GRADES 4-8	BASIC GRADES 9-12	BASIC WITH ESE SERVICES	BASIC WITH ESE SERVICES	BASIC WITH ESE SERVICES	TOTAL BASIC
DISTRICT	101	102	103	111	112	113	
ALACHUA	6,131.30	5,920.00	6,178.58	2,178.39	4,065.21	1,763.90	26,237.38
BAKER	1,513.59	1,594.50	933.49	224.55	213.70	167.44	4,647.27
BAY	6,426.44	7,527.87	5,515.16	1,476.24	1,892.52	929.14	23,767.37
BRADFORD	831.76	849.08	557.80	232.39	362.26	228.74	3,062.03
BREVARD	16,533.98	19,818.59	15,430.30	4,866.45	7,023.05	4,547.23	68,219.60
BROWARD	55,662.41	74,629.21	56,159.94	11,721.75	18,280.29	10,458.23	226,911.83
CALHOUN	546.08	595.20	375.77	213.21	219.00	128.06	2,077.32
CHARLOTTE	3,614.61	4,940.97	4,142.58	905.36	1,331.65	1,069.22	16,004.39
CITRUS	3,725.09	4,664.78	3,464.83	806.37	1,335.41	803.02	14,799.50
CLAY	7,817.64	10,322.23	8,457.66	2,727.28	3,259.79	1,746.48	34,331.08
COLLIER	8,719.40	10,854.05	8,455.49	2,023.25	3,544.50	2,303.51	35,900.20
COLUMBIA	2,794.98	3,014.67	1,830.79	724.91	740.63	442.12	9,548.10
DADE	70,374.40	92,378.27	61,832.94	16,951.40	33,286.81	23,676.05	298,499.87
DESOTO	1,064.15	1,371.23	925.09	316.05	301.09	365.84	4,343.45
DIXIE	531.50	565.92	374.62	235.39	171.38	90.29	1,969.10
DUVAL	34,909.33	35,980.16	24,752.27	6,411.33	9,784.97	5,526.77	117,364.83
ESCAMBIA	10,135.63	11,880.97	7,814.39	2,810.06	3,393.85	2,468.02	38,502.92
FLAGLER	3,304.37	4,061.76	2,631.84	520.07	856.70	627.12	12,001.86
FRANKLIN	352.68	379.71	194.18	73.00	91.56	49.55	1,140.68
GADSDEN	1,731.55	1,793.04	1,041.22	313.72	354.48	232.74	5,466.75
GILCHRIST	602.04	642.37	423.59	230.56	345.48	244.55	2,488.59
GLADES	446.00	474.58	162.00	83.50	92.50	57.51	1,316.09
GULF	451.00	574.01	415.04	92.30	199.00	181.78	1,913.13
HAMILTON	536.91	580.84	365.87	94.87	71.46	61.81	1,711.76
HARDEE	1,413.06	1,522.70	863.83	251.88	395.51	282.92	4,729.90
HENDRY	1,738.27	2,061.64	1,344.45	382.09	488.53	354.62	6,369.60
HERNANDO	5,698.32	7,122.60	4,699.87	1,070.70	1,434.92	1,078.18	21,104.59
HIGHLANDS	3,106.86	3,772.18	2,427.90	489.62	823.00	570.99	11,190.55
HILLSBOROUGH	40,789.45	52,983.43	37,993.95	11,766.44	16,239.70	6,620.60	166,393.57
HOLMES	898.00	1,085.25	721.80	189.15	187.01	124.44	3,205.65
INDIAN RIVER	4,010.48	5,149.57	3,601.98	751.80	1,313.96	1,025.91	15,853.70
JACKSON	1,879.20	2,154.04	1,311.16	473.41	460.25	322.67	6,600.73
JEFFERSON	309.20	328.35	143.92	126.03	69.02	66.13	1,042.65
LAFAYETTE	306.94	343.42	191.38	64.00	59.43	41.04	1,006.21
LAKE	10,385.19	12,379.79	8,069.49	1,775.99	2,644.61	1,741.62	36,996.69
LEE	18,952.36	21,408.58	14,349.71	4,675.49	6,736.91	4,832.05	70,955.10
LEON	8,425.15	9,519.89	6,832.48	2,444.90	2,408.44	1,477.91	31,108.77
LEVY	1,377.25	1,559.98	989.01	499.41	776.46	505.20	5,707.31
LIBERTY	386.29	417.95	247.51	75.42	87.18	104.58	1,318.93
MADISON	635.70	754.98	520.73	257.38	239.00	222.80	2,630.59
MANATEE	9,482.55	11,415.96	7,667.50	2,818.61	3,863.94	2,637.88	37,886.44
MARION	9,980.82	12,505.08	8,345.97	2,219.78	3,312.24	2,365.43	38,729.32
MARTIN	3,393.17	4,751.82	4,177.62	986.37	1,498.63	725.14	15,532.75
MONROE	1,786.09	2,039.69	1,656.17	460.03	782.38	541.23	7,265.59
NASSAU	2,698.73	3,537.24	2,415.17	610.07	733.12	536.78	10,531.11
OKALOOSA	7,023.25	8,431.20	6,690.96	1,586.79	2,270.71	1,465.42	27,468.33
OKEECHOBEE	1,491.29	1,895.09	1,278.13	462.91	670.42	499.38	6,297.22
ORANGE	34,382.62	42,228.77	33,896.71	6,485.09	13,840.05	9,309.61	140,142.85
OSCEOLA	10,246.34	14,667.91	10,954.53	2,007.90	3,049.06	1,989.45	42,915.19
PALM BEACH	33,104.47	46,241.95	37,274.99	10,850.91	14,875.66	6,547.32	148,895.30
PASCO	16,261.95	19,349.89	13,020.68	3,128.87	5,786.38	3,998.77	61,546.54
PINELLAS	23,431.94	28,426.06	25,479.44	6,346.63	10,042.77	4,372.97	98,099.81
POLK	24,022.37	27,105.40	16,983.11	3,471.75	6,254.25	5,071.73	82,908.61
PUTNAM	2,831.32	3,228.42	1,803.37	761.29	993.10	657.35	10,274.85
ST. JOHNS	6,896.00	8,697.48	7,177.17	1,564.98	2,497.67	1,052.25	27,885.55
ST. LUCIE	9,323.30	11,630.62	8,067.18	1,489.67	2,425.84	1,548.10	34,484.71
SANTA ROSA	5,781.26	7,568.15	6,081.19	1,535.83	1,995.07	936.58	23,898.08
SARASOTA	9,059.03	10,532.01	8,186.63	2,305.14	4,864.77	2,617.52	37,565.10
SEMINOLE	14,606.81	18,798.95	15,353.10	3,150.13	5,600.05	2,972.79	60,481.83
SUMTER	1,886.00	2,352.26	1,380.16	396.70	480.00	345.07	6,840.19
SUWANNEE	1,564.77	1,858.75	1,157.73	348.21	350.90	203.63	5,483.99
TAYLOR	834.50	890.09	552.10	236.84	230.95	137.61	2,882.09
UNION	596.00	688.97	417.90	148.97	163.30	108.12	2,123.26
VOLUSIA	14,462.24	18,006.20	13,191.52	3,097.82	5,632.00	3,648.37	58,038.15
WAKULLA	1,334.10	1,528.43	879.96	615.32	354.92	271.92	4,984.65
WALTON	1,990.61	2,151.17	1,381.88	301.41	436.86	320.55	6,582.48
WASHINGTON	914.90	1,055.71	773.42	211.05	268.57	149.43	3,373.08
WASH-SPECIAL	0.00	53.87	168.32	0.00	39.84	170.61	432.64
FAMU LAB	129.74	169.98	144.34	0.00	0.00	0.00	444.06
FAU - PALM BEACH	183.60	300.27	69.61	35.00	27.00	1.00	616.48
FAU - ST. LUCIE	492.03	717.96	0.00	48.50	72.78	0.00	1,331.27
FSU LAB-BROWARD	352.60	166.00	0.00	59.00	40.00	0.00	617.60
FSU LAB-LEON	276.82	590.16	458.19	44.50	93.00	79.41	1,542.08
UF LAB	201.00	305.67	366.93	15.00	156.33	101.84	1,146.77
VIRTUAL SCHOOL	0.00	1,857.71	11,050.21	0.00	0.00	0.00	12,907.92
STATE	590,090.78	733,723.25	545,246.50	139,327.18	219,283.78	132,924.04	2,360,595.53

## 2008-2009 UFTE BY PROGRAM - ESE, ESOL, CAREER, AND TOTAL PROGRAMS

DISTRICT	ESE SUPPORT LEVEL IV	ESE SUPPORT LEVEL V	TOTAL EXCEPTIONAL EDUCATION	TOTAL ESOL	TOTAL CAREER 9-12	TOTAL UFTE
	254	255		130	300	
ALACHUA	125.39	20.28	145.67	364.17	508.66	27,255.88
BAKER	10.90	4.12	15.02	3.87	276.10	4,942.26
BAY	357.24	106.90	464.14	272.20	725.37	25,229.08
BRADFORD	30.39	1.42	31.81	4.67	136.99	3,235.50
BREVARD	703.38	148.28	851.66	1,202.64	1,922.84	72,196.74
BROWARD	1,852.22	1,129.24	2,981.46	18,545.02	6,619.57	255,057.88
CALHOUN	26.00	3.68	29.68	5.42	84.91	2,197.33
CHARLOTTE	168.52	15.83	184.35	158.23	644.84	16,991.81
CITRUS	157.99	24.19	182.18	112.87	694.60	15,789.15
CLAY	211.15	92.97	304.12	330.90	878.20	35,844.30
COLLIER	223.83	148.44	372.27	4,989.63	722.95	41,985.05
COLUMBIA	37.50	15.76	53.26	43.30	346.00	9,990.66
DADE	2,923.93	385.29	3,309.22	31,314.97	9,650.85	342,774.91
DESOTO	5.22	4.36	9.58	456.34	190.35	4,999.72
DIXIE	18.68	3.23	21.91	0.00	70.52	2,061.53
DUVAL	923.81	364.60	1,288.41	2,733.41	2,329.44	123,716.09
ESCAMBIA	272.81	150.58	423.39	261.32	1,142.64	40,330.27
FLAGLER	59.29	21.67	80.96	242.65	444.65	12,770.12
FRANKLIN	9.96	0.95	10.91	4.16	53.20	1,208.95
GADSDEN	47.44	13.16	60.60	295.57	142.11	5,965.03
GILCHRIST	38.42	8.02	46.44	27.60	82.43	2,645.06
GLADES	1.00	0.00	1.00	45.56	42.16	1,404.81
GULF	22.50	7.04	29.54	2.57	61.37	2,006.61
HAMILTON	18.95	12.55	31.50	39.32	67.94	1,850.52
HARDEE	15.50	2.01	17.51	287.89	109.18	5,144.48
HENDRY	17.58	6.74	24.32	314.77	296.67	7,005.36
HERNANDO	115.02	39.92	154.94	514.98	870.56	22,645.07
HIGHLANDS	132.82	33.68	166.50	521.04	360.74	12,238.83
HILLSBOROUGH	1,187.13	351.09	1,538.22	15,741.99	6,416.25	190,090.03
HOLMES	9.50	0.28	9.78	0.42	126.20	3,342.05
INDIAN RIVER	108.14	35.89	144.03	835.56	564.79	17,398.08
JACKSON	123.66	7.30	130.96	41.12	304.57	7,077.38
JEFFERSON	2.50	0.32	2.82	13.89	46.32	1,105.68
LAFAYETTE	2.00	0.00	2.00	42.06	38.38	1,088.65
LAKE	234.64	37.16	271.80	1,365.42	1,517.32	40,151.23
LEE	688.09	158.54	846.63	4,458.93	2,020.20	78,280.86
LEON	316.44	73.54	389.98	219.91	740.36	32,459.02
LEVY	15.40	4.06	19.46	85.01	161.22	5,973.00
LIBERTY	31.59	4.28	35.87	0.88	73.01	1,428.69
MADISON	1.00	0.06	1.06	3.95	97.69	2,733.29
MANATEE	376.35	53.10	429.45	2,623.92	1,144.61	42,084.42
MARION	298.89	21.37	320.26	1,164.17	1,643.93	41,857.68
MARTIN	147.00	107.75	254.75	1,240.54	665.41	17,693.45
MONROE	47.75	8.50	56.25	379.39	217.61	7,918.84
NASSAU	47.50	17.77	65.27	57.91	376.93	11,031.22
OKALOOSA	170.07	103.35	273.42	436.04	885.36	29,063.15
OKEECHOBEE	33.00	2.58	35.58	372.45	234.43	6,939.68
ORANGE	2,322.25	606.45	2,928.70	23,989.12	3,032.35	170,093.02
OSCEOLA	598.94	103.17	702.11	6,478.06	975.47	51,070.83
PALM BEACH	1,067.41	320.78	1,388.19	14,101.38	5,228.38	169,613.25
PASCO	624.68	253.94	878.62	1,757.33	1,655.19	65,837.68
PINELLAS	931.01	295.22	1,226.23	2,952.01	3,182.45	105,460.50
POLK	291.10	210.77	501.87	6,557.58	3,135.73	93,103.79
PUTNAM	52.81	8.86	61.67	443.69	373.72	11,153.93
ST. JOHNS	204.42	63.69	268.11	60.73	619.37	28,833.76
ST. LUCIE	172.05	31.97	204.02	2,298.18	1,234.47	38,221.38
SANTA ROSA	147.89	50.83	198.72	95.37	670.08	24,862.25
SARASOTA	427.11	87.21	514.32	1,780.55	1,207.36	41,067.33
SEMINOLE	355.06	49.37	404.43	1,910.05	1,802.02	64,598.33
SUMTER	38.00	6.32	44.32	179.77	318.14	7,382.42
SUWANNEE	7.00	1.54	8.54	153.98	214.97	5,861.48
TAYLOR	21.38	6.26	27.64	0.34	44.81	2,954.88
UNION	12.41	1.07	13.48	0.00	87.49	2,224.23
VOLUSIA	598.24	139.41	737.65	2,292.09	1,896.92	62,964.81
WAKULLA	22.50	16.07	38.57	4.57	173.84	5,201.63
WALTON	8.79	2.76	11.55	136.11	202.93	6,933.07
WASHINGTON	16.00	6.51	22.51	21.82	77.88	3,495.29
WASH-SPECIAL	0.00	0.00	0.00	0.00	51.17	483.81
FAMU LAB	0.00	0.00	0.00	0.00	0.17	444.23
FAU - PALM BEACH	0.00	0.00	0.00	3.13	0.00	619.61
FAU - ST. LUCIE	15.50	0.00	15.50	36.34	0.00	1,383.11
FSU LAB-BROWARD	12.00	0.00	12.00	16.90	0.00	646.50
FSU LAB-LEON	0.00	0.00	0.00	4.18	60.05	1,606.31
UF LAB	0.00	0.00	0.00	0.00	0.00	1,146.77
VIRTUAL SCHOOL	0.00	0.00	0.00	0.00	0.00	12,907.92
STATE	20,314.64	6,014.05	26,328.69	157,451.91	72,995.39	2,617,371.52

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Financial Profiles  
of  
Florida School Districts

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**State Total**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	2,694,578,762	TOTAL EXPENDITURES	18,034,024,285
PERCENT OF TOTAL REVENUE	10.17%		
TOTAL STATE REVENUE	9,451,094,158	BASIC (K-12) AND ESOL TOTAL	12,118,336,853
PERCENT OF TOTAL REVENUE	35.68%	EXPENDITURES PER FTE	6,334
TOTAL LOCAL REVENUE	14,345,224,046	BASIC K-3	3,692,724,573
PERCENT OF TOTAL REVENUE	54.15%	BASIC 4-8	4,140,918,144
TOTAL REVENUE	26,490,896,966	BASIC 9-12	3,162,116,151
		ESOL	1,122,577,985
		EXCEPTIONAL STUDENTS	5,027,169,149
		EXPENDITURES PER FTE	10,421
		CAREER 9 - 12	430,375,307
		EXPENDITURES PER FTE	6,113
		ADULT	
		CONTINUING WORKFORCE ED.	15,568,927
		CAREER CERTIFICATE	187,163,500
		APPLIED TECHNOLOGY DIPLOMA	4,176,129
		APPRENTICESHIP	19,374,135
		ADULT GENERAL EDUCATION	231,860,285
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	22,910,517,386		
TOTAL CAPITAL OUTLAY	4,565,179,097		
TOTAL DEBT SERVICE	1,774,004,564		
TOTAL	29,249,701,047		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	64,970,037	PECO	297,566,184
CLASS SIZE REDUCTION-OPERATING	2,709,741,449	PRESCHOOL PROJECTS	3,846,571
COMPREHENSIVE K-12 READING	107,639,780	SAFE SCHOOLS	71,529,074
DISTRICT DISCRETIONARY LOTTERY FUNDS	64,919,240	SCHOOL RECOGNITION	146,864,953
EXCELLENT TEACHING	58,154,336	STUDENT TRANSPORTATION	460,903,559
FLORIDA TEACHERS LEAD	36,672,235	SUPPLEMENTAL ACADEMIC INSTRUCTION	685,339,864
INSTRUCTIONAL MATERIALS	248,270,335	VOLUNTARY PRE-K PROGRAM	83,216,323

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Alachua**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	32,031,624	TOTAL EXPENDITURES	179,484,890
PERCENT OF TOTAL REVENUE	12.03%		
TOTAL STATE REVENUE	112,613,980	BASIC (K-12) AND ESOL TOTAL	106,382,529
PERCENT OF TOTAL REVENUE	42.28%	EXPENDITURES PER FTE	6,013
TOTAL LOCAL REVENUE	121,718,747	BASIC K-3	37,467,302
PERCENT OF TOTAL REVENUE	45.70%	BASIC 4-8	34,004,490
TOTAL REVENUE	266,364,351	BASIC 9-12	32,712,049
		ESOL	2,198,688
		EXCEPTIONAL STUDENTS	68,954,840
		EXPENDITURES PER FTE	8,907
		CAREER 9 - 12	3,210,775
		EXPENDITURES PER FTE	6,794
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	936,746
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	235,745,756		
TOTAL CAPITAL OUTLAY	21,944,144		
TOTAL DEBT SERVICE	15,637,397		
TOTAL	273,327,297		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	2,674,221
CLASS SIZE REDUCTION-OPERATING	26,043,516	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,133,045	SAFE SCHOOLS	1,005,961
DISTRICT DISCRETIONARY LOTTERY FUNDS	664,827	SCHOOL RECOGNITION	1,617,705
EXCELLENT TEACHING	702,078	STUDENT TRANSPORTATION	5,705,682
FLORIDA TEACHERS LEAD	386,656	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,368,327
INSTRUCTIONAL MATERIALS	2,566,330	VOLUNTARY PRE-K PROGRAM	1,001,790

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Baker**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	4,212,906	TOTAL EXPENDITURES	30,944,439
PERCENT OF TOTAL REVENUE	9.01%		
TOTAL STATE REVENUE	34,487,227	BASIC (K-12) AND ESOL TOTAL	23,056,976
PERCENT OF TOTAL REVENUE	73.77%	EXPENDITURES PER FTE	5,699
TOTAL LOCAL REVENUE	8,052,417	BASIC K-3	8,885,883
PERCENT OF TOTAL REVENUE	17.22%	BASIC 4-8	8,946,284
TOTAL REVENUE	46,752,551	BASIC 9-12	5,199,942
		ESOL	24,867
		EXCEPTIONAL STUDENTS	5,843,419
		EXPENDITURES PER FTE	9,728
		CAREER 9 - 12	1,706,851
		EXPENDITURES PER FTE	6,182
		ADULT	
		CONTINUING WORKFORCE ED.	7,263
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	329,930
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	38,296,885		
TOTAL CAPITAL OUTLAY	4,305,859		
TOTAL DEBT SERVICE	762,099		
TOTAL	43,364,843		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	4,239,469	PECO	420,775
CLASS SIZE REDUCTION-OPERATING	5,046,993	PRESCHOOL PROJECTS	186,323
COMPREHENSIVE K-12 READING	277,005	SAFE SCHOOLS	138,040
DISTRICT DISCRETIONARY LOTTERY FUNDS	117,625	SCHOOL RECOGNITION	207,255
EXCELLENT TEACHING	45,458	STUDENT TRANSPORTATION	1,336,171
FLORIDA TEACHERS LEAD	67,694	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,055,030
INSTRUCTIONAL MATERIALS	518,083	VOLUNTARY PRE-K PROGRAM	425,587

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Bay**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	24,975,715	TOTAL EXPENDITURES	167,720,771
PERCENT OF TOTAL REVENUE	10.79%		
TOTAL STATE REVENUE	73,007,607	BASIC (K-12) AND ESOL TOTAL	112,735,072
PERCENT OF TOTAL REVENUE	31.55%	EXPENDITURES PER FTE	6,043
TOTAL LOCAL REVENUE	133,405,722	BASIC K-3	38,983,803
PERCENT OF TOTAL REVENUE	57.65%	BASIC 4-8	38,704,699
		BASIC 9-12	33,500,896
TOTAL REVENUE	231,389,045	ESOL	1,545,674
		EXCEPTIONAL STUDENTS	46,545,423
		EXPENDITURES PER FTE	10,462
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER 9 - 12	4,224,971
TOTAL CURRENT EXPENDITURES	211,796,134	EXPENDITURES PER FTE	6,102
TOTAL CAPITAL OUTLAY	34,469,175	ADULT	
TOTAL DEBT SERVICE	8,861,905	CONTINUING WORKFORCE ED.	0
TOTAL	255,127,214	CAREER CERTIFICATE	2,647,837
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,567,468
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	1,888,926
CLASS SIZE REDUCTION-OPERATING	25,146,893	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,042,288	SAFE SCHOOLS	694,370
DISTRICT DISCRETIONARY LOTTERY FUNDS	607,102	SCHOOL RECOGNITION	1,648,109
EXCELLENT TEACHING	823,300	STUDENT TRANSPORTATION	4,703,401
FLORIDA TEACHERS LEAD	354,628	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,175,272
INSTRUCTIONAL MATERIALS	2,520,068	VOLUNTARY PRE-K PROGRAM	1,867,620

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Bradford**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	4,153,436	TOTAL EXPENDITURES	23,906,676
PERCENT OF TOTAL REVENUE	12.88%		
TOTAL STATE REVENUE	19,927,166	BASIC (K-12) AND ESOL TOTAL	14,624,027
PERCENT OF TOTAL REVENUE	61.77%	EXPENDITURES PER FTE	6,518
TOTAL LOCAL REVENUE	8,179,070	BASIC K-3	5,600,744
PERCENT OF TOTAL REVENUE	25.35%	BASIC 4-8	5,019,206
		BASIC 9-12	3,977,530
TOTAL REVENUE	32,259,672	ESOL	26,547
		EXCEPTIONAL STUDENTS	7,341,580
		EXPENDITURES PER FTE	9,163
		CAREER 9 - 12	1,058,650
		EXPENDITURES PER FTE	7,728
		ADULT	
		CONTINUING WORKFORCE ED.	71,034
		CAREER CERTIFICATE	774,675
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	36,710
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	30,127,138		
TOTAL CAPITAL OUTLAY	1,411,444		
TOTAL DEBT SERVICE	1,389,173		
TOTAL	32,927,755		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	317,430
CLASS SIZE REDUCTION-OPERATING	3,294,816	PRESCHOOL PROJECTS	55,231
COMPREHENSIVE K-12 READING	215,105	SAFE SCHOOLS	130,216
DISTRICT DISCRETIONARY LOTTERY FUNDS	77,704	SCHOOL RECOGNITION	224,022
EXCELLENT TEACHING	25,739	STUDENT TRANSPORTATION	726,278
FLORIDA TEACHERS LEAD	46,646	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,197,926
INSTRUCTIONAL MATERIALS	317,291	VOLUNTARY PRE-K PROGRAM	295,028

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Brevard**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	53,392,614	TOTAL EXPENDITURES	475,147,429
PERCENT OF TOTAL REVENUE	8.08%		
TOTAL STATE REVENUE	274,152,891	BASIC (K-12) AND ESOL TOTAL	298,086,941
PERCENT OF TOTAL REVENUE	41.51%	EXPENDITURES PER FTE	5,906
TOTAL LOCAL REVENUE	332,894,809	BASIC K-3	91,607,312
PERCENT OF TOTAL REVENUE	50.40%	BASIC 4-8	106,503,538
TOTAL REVENUE	660,440,314	BASIC 9-12	93,923,607
		ESOL	6,052,484
		EXCEPTIONAL STUDENTS	162,040,447
		EXPENDITURES PER FTE	10,147
		CAREER 9 - 12	11,659,647
		EXPENDITURES PER FTE	6,064
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	3,360,394
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	583,632,501		
TOTAL CAPITAL OUTLAY	163,049,946		
TOTAL DEBT SERVICE	43,392,739		
TOTAL	790,075,186		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	5,734,106
CLASS SIZE REDUCTION-OPERATING	74,061,724	PRESCHOOL PROJECTS	174,119
COMPREHENSIVE K-12 READING	2,874,816	SAFE SCHOOLS	1,836,983
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,779,984	SCHOOL RECOGNITION	5,519,738
EXCELLENT TEACHING	3,179,044	STUDENT TRANSPORTATION	11,703,976
FLORIDA TEACHERS LEAD	1,026,871	SUPPLEMENTAL ACADEMIC INSTRUCTION	21,210,182
INSTRUCTIONAL MATERIALS	7,016,258	VOLUNTARY PRE-K PROGRAM	2,093,028

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Broward**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	252,591,297	TOTAL EXPENDITURES	1,865,654,997
PERCENT OF TOTAL REVENUE	9.91%		
TOTAL STATE REVENUE	907,863,977	BASIC (K-12) AND ESOL TOTAL	1,249,716,860
PERCENT OF TOTAL REVENUE	35.63%	EXPENDITURES PER FTE	6,633
TOTAL LOCAL REVENUE	1,387,771,412	BASIC K-3	337,632,559
PERCENT OF TOTAL REVENUE	54.46%	BASIC 4-8	421,621,127
TOTAL REVENUE	2,548,226,686	BASIC 9-12	355,519,767
		ESOL	134,943,407
		EXCEPTIONAL STUDENTS	488,215,074
		EXPENDITURES PER FTE	12,400
		CAREER 9 - 12	34,509,528
		EXPENDITURES PER FTE	5,553
		ADULT	
		CONTINUING WORKFORCE ED.	4,500,204
		CAREER CERTIFICATE	38,086,545
		APPLIED TECHNOLOGY DIPLOMA	1,966,400
		APPRENTICESHIP	2,851,997
		ADULT GENERAL EDUCATION	45,808,389
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	2,367,746,051		
TOTAL CAPITAL OUTLAY	487,643,757		
TOTAL DEBT SERVICE	192,387,650		
TOTAL	3,047,777,458		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	25,570,181
CLASS SIZE REDUCTION-OPERATING	275,336,668	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	10,397,021	SAFE SCHOOLS	6,201,896
DISTRICT DISCRETIONARY LOTTERY FUNDS	6,607,947	SCHOOL RECOGNITION	15,578,497
EXCELLENT TEACHING	7,925,668	STUDENT TRANSPORTATION	34,300,258
FLORIDA TEACHERS LEAD	3,546,693	SUPPLEMENTAL ACADEMIC INSTRUCTION	56,822,549
INSTRUCTIONAL MATERIALS	24,415,338	VOLUNTARY PRE-K PROGRAM	1,440,966

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Calhoun**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	2,427,997	TOTAL EXPENDITURES	15,856,164
PERCENT OF TOTAL REVENUE	10.79%		
TOTAL STATE REVENUE	16,689,960	BASIC (K-12) AND ESOL TOTAL	9,170,749
PERCENT OF TOTAL REVENUE	74.19%	EXPENDITURES PER FTE	6,023
TOTAL LOCAL REVENUE	3,376,833	BASIC K-3	2,853,846
PERCENT OF TOTAL REVENUE	15.01%	BASIC 4-8	3,378,854
TOTAL REVENUE	22,494,789	BASIC 9-12	2,874,875
		ESOL	63,174
		EXCEPTIONAL STUDENTS	5,758,624
		EXPENDITURES PER FTE	9,828
		CAREER 9 - 12	650,174
		EXPENDITURES PER FTE	7,657
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	276,617
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	19,623,281		
TOTAL CAPITAL OUTLAY	1,714,659		
TOTAL DEBT SERVICE	0		
TOTAL	21,337,941		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	419,091	PECO	274,038
CLASS SIZE REDUCTION-OPERATING	2,128,203	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	171,918	SAFE SCHOOLS	95,368
DISTRICT DISCRETIONARY LOTTERY FUNDS	50,302	SCHOOL RECOGNITION	184,285
EXCELLENT TEACHING	60,611	STUDENT TRANSPORTATION	457,777
FLORIDA TEACHERS LEAD	30,382	SUPPLEMENTAL ACADEMIC INSTRUCTION	529,043
INSTRUCTIONAL MATERIALS	211,552	VOLUNTARY PRE-K PROGRAM	149,290

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Charlotte**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	17,481,397	TOTAL EXPENDITURES	128,673,446
PERCENT OF TOTAL REVENUE	9.58%		
TOTAL STATE REVENUE	36,408,063	BASIC (K-12) AND ESOL TOTAL	85,148,014
PERCENT OF TOTAL REVENUE	19.95%	EXPENDITURES PER FTE	6,623
TOTAL LOCAL REVENUE	128,588,095	BASIC K-3	26,517,940
PERCENT OF TOTAL REVENUE	70.47%	BASIC 4-8	30,981,077
		BASIC 9-12	26,097,857
TOTAL REVENUE	182,477,555	ESOL	1,551,140
		EXCEPTIONAL STUDENTS	34,985,426
		EXPENDITURES PER FTE	10,229
		CAREER 9 - 12	4,006,861
		EXPENDITURES PER FTE	6,214
		ADULT	
		CONTINUING WORKFORCE ED.	124,288
		CAREER CERTIFICATE	3,783,601
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	625,256
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	155,940,174		
TOTAL CAPITAL OUTLAY	62,143,840		
TOTAL DEBT SERVICE	966,812		
TOTAL	219,050,826		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	2,160,819
CLASS SIZE REDUCTION-OPERATING	16,973,879	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	732,735	SAFE SCHOOLS	540,590
DISTRICT DISCRETIONARY LOTTERY FUNDS	409,176	SCHOOL RECOGNITION	1,237,202
EXCELLENT TEACHING	308,106	STUDENT TRANSPORTATION	3,734,229
FLORIDA TEACHERS LEAD	243,377	SUPPLEMENTAL ACADEMIC INSTRUCTION	4,121,694
INSTRUCTIONAL MATERIALS	1,643,552	VOLUNTARY PRE-K PROGRAM	593,751

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Citrus**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	15,297,335	TOTAL EXPENDITURES	111,671,173
PERCENT OF TOTAL REVENUE	9.89%		
TOTAL STATE REVENUE	49,369,013	BASIC (K-12) AND ESOL TOTAL	73,746,596
PERCENT OF TOTAL REVENUE	31.91%	EXPENDITURES PER FTE	6,193
TOTAL LOCAL REVENUE	90,032,601	BASIC K-3	24,202,673
PERCENT OF TOTAL REVENUE	58.20%	BASIC 4-8	28,142,025
		BASIC 9-12	20,812,346
TOTAL REVENUE	154,698,949	ESOL	589,552
		EXCEPTIONAL STUDENTS	29,728,214
		EXPENDITURES PER FTE	9,626
		CAREER 9 - 12	4,053,112
		EXPENDITURES PER FTE	5,835
		ADULT	
		CONTINUING WORKFORCE ED.	165,494
		CAREER CERTIFICATE	2,600,155
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,377,602
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	137,133,325		
TOTAL CAPITAL OUTLAY	17,036,511		
TOTAL DEBT SERVICE	542,865		
TOTAL	154,712,700		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	1,868,290
CLASS SIZE REDUCTION-OPERATING	15,503,304	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	678,914	SAFE SCHOOLS	376,023
DISTRICT DISCRETIONARY LOTTERY FUNDS	374,985	SCHOOL RECOGNITION	1,037,990
EXCELLENT TEACHING	658,168	STUDENT TRANSPORTATION	4,248,555
FLORIDA TEACHERS LEAD	222,852	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,821,913
INSTRUCTIONAL MATERIALS	1,529,274	VOLUNTARY PRE-K PROGRAM	689,102

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Clay**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	21,092,128	TOTAL EXPENDITURES	254,483,774
PERCENT OF TOTAL REVENUE	6.87%		
TOTAL STATE REVENUE	189,188,508	BASIC (K-12) AND ESOL TOTAL	166,303,083
PERCENT OF TOTAL REVENUE	61.65%	EXPENDITURES PER FTE	6,175
TOTAL LOCAL REVENUE	96,581,619	BASIC K-3	48,432,116
PERCENT OF TOTAL REVENUE	31.47%	BASIC 4-8	62,249,845
TOTAL REVENUE	306,862,254	BASIC 9-12	53,087,245
		ESOL	2,533,877
		EXCEPTIONAL STUDENTS	80,746,110
		EXPENDITURES PER FTE	10,367
		CAREER 9 - 12	6,238,943
		EXPENDITURES PER FTE	7,104
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,195,638
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	291,146,362		
TOTAL CAPITAL OUTLAY	44,627,126		
TOTAL DEBT SERVICE	6,754,718		
TOTAL	342,528,206		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	37,392	PECO	6,243,501
CLASS SIZE REDUCTION-OPERATING	36,936,748	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,478,691	SAFE SCHOOLS	659,413
DISTRICT DISCRETIONARY LOTTERY FUNDS	886,531	SCHOOL RECOGNITION	2,472,865
EXCELLENT TEACHING	1,005,133	STUDENT TRANSPORTATION	7,620,149
FLORIDA TEACHERS LEAD	514,001	SUPPLEMENTAL ACADEMIC INSTRUCTION	10,509,055
INSTRUCTIONAL MATERIALS	3,392,827	VOLUNTARY PRE-K PROGRAM	370,139

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Collier**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	47,459,746	TOTAL EXPENDITURES	344,827,807
PERCENT OF TOTAL REVENUE	8.63%		
TOTAL STATE REVENUE	94,510,770	BASIC (K-12) AND ESOL TOTAL	231,601,967
PERCENT OF TOTAL REVENUE	17.19%	EXPENDITURES PER FTE	7,116
TOTAL LOCAL REVENUE	407,892,588	BASIC K-3	67,024,132
PERCENT OF TOTAL REVENUE	74.18%	BASIC 4-8	68,825,010
		BASIC 9-12	55,101,276
TOTAL REVENUE	549,863,104	ESOL	40,651,549
		EXCEPTIONAL STUDENTS	99,385,257
		EXPENDITURES PER FTE	12,418
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER 9 - 12	3,533,173
TOTAL CURRENT EXPENDITURES	423,292,645	EXPENDITURES PER FTE	4,887
TOTAL CAPITAL OUTLAY	96,953,424	ADULT	
TOTAL DEBT SERVICE	45,381,667	CONTINUING WORKFORCE ED.	212,545
TOTAL	565,627,736	CAREER CERTIFICATE	6,280,791
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	239,118
		ADULT GENERAL EDUCATION	3,574,956
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	2,533,032
CLASS SIZE REDUCTION-OPERATING	46,248,123	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,827,566	SAFE SCHOOLS	825,374
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,109,869	SCHOOL RECOGNITION	2,160,283
EXCELLENT TEACHING	691,976	STUDENT TRANSPORTATION	7,346,733
FLORIDA TEACHERS LEAD	584,501	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,031,627
INSTRUCTIONAL MATERIALS	3,998,815	VOLUNTARY PRE-K PROGRAM	2,306,361

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Columbia**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	13,366,944	TOTAL EXPENDITURES	67,171,773
PERCENT OF TOTAL REVENUE	14.32%		
TOTAL STATE REVENUE	56,248,038	BASIC (K-12) AND ESOL TOTAL	47,039,380
PERCENT OF TOTAL REVENUE	60.27%	EXPENDITURES PER FTE	6,121
TOTAL LOCAL REVENUE	23,716,393	BASIC K-3	18,164,586
PERCENT OF TOTAL REVENUE	25.41%	BASIC 4-8	17,768,128
TOTAL REVENUE	93,331,376	BASIC 9-12	10,854,166
		ESOL	252,500
		EXCEPTIONAL STUDENTS	17,424,556
		EXPENDITURES PER FTE	9,483
		CAREER 9 - 12	2,296,158
		EXPENDITURES PER FTE	6,636
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	411,679
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	84,799,444		
TOTAL CAPITAL OUTLAY	19,422,902		
TOTAL DEBT SERVICE	2,754,793		
TOTAL	106,977,139		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	3,054,546	PECO	520,146
CLASS SIZE REDUCTION-OPERATING	9,904,451	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	457,099	SAFE SCHOOLS	281,125
DISTRICT DISCRETIONARY LOTTERY FUNDS	232,935	SCHOOL RECOGNITION	616,575
EXCELLENT TEACHING	196,986	STUDENT TRANSPORTATION	2,435,993
FLORIDA TEACHERS LEAD	141,979	SUPPLEMENTAL ACADEMIC INSTRUCTION	4,085,666
INSTRUCTIONAL MATERIALS	951,261	VOLUNTARY PRE-K PROGRAM	224,474

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Dade**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	455,555,278	TOTAL EXPENDITURES	2,370,599,986
PERCENT OF TOTAL REVENUE	12.72%		
TOTAL STATE REVENUE	1,080,904,568	BASIC (K-12) AND ESOL TOTAL	1,542,422,182
PERCENT OF TOTAL REVENUE	30.18%	EXPENDITURES PER FTE	6,557
TOTAL LOCAL REVENUE	2,045,069,733	BASIC K-3	458,377,634
PERCENT OF TOTAL REVENUE	57.10%	BASIC 4-8	515,552,404
TOTAL REVENUE	3,581,529,579	BASIC 9-12	335,842,011
		ESOL	232,650,133
		EXCEPTIONAL STUDENTS	664,630,707
		EXPENDITURES PER FTE	9,415
		CAREER 9 - 12	56,834,656
		EXPENDITURES PER FTE	6,101
		ADULT	
		CONTINUING WORKFORCE ED.	69,487
		CAREER CERTIFICATE	32,850,363
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	3,044,619
		ADULT GENERAL EDUCATION	70,747,972
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	3,154,759,508		
TOTAL CAPITAL OUTLAY	595,558,198		
TOTAL DEBT SERVICE	425,899,403		
TOTAL	4,176,217,109		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	3,939,690	PECO	25,048,708
CLASS SIZE REDUCTION-OPERATING	361,341,755	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	13,440,286	SAFE SCHOOLS	10,638,672
DISTRICT DISCRETIONARY LOTTERY FUNDS	8,589,573	SCHOOL RECOGNITION	20,866,216
EXCELLENT TEACHING	6,348,595	STUDENT TRANSPORTATION	25,834,700
FLORIDA TEACHERS LEAD	4,789,615	SUPPLEMENTAL ACADEMIC INSTRUCTION	125,973,811
INSTRUCTIONAL MATERIALS	32,275,513	VOLUNTARY PRE-K PROGRAM	12,595,617

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**DeSoto**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	6,982,225	TOTAL EXPENDITURES	35,607,223
PERCENT OF TOTAL REVENUE	14.40%		
TOTAL STATE REVENUE	27,006,775	BASIC (K-12) AND ESOL TOTAL	25,014,936
PERCENT OF TOTAL REVENUE	55.70%	EXPENDITURES PER FTE	6,553
TOTAL LOCAL REVENUE	14,496,417	BASIC K-3	7,000,419
PERCENT OF TOTAL REVENUE	29.90%	BASIC 4-8	8,472,065
TOTAL REVENUE	48,485,417	BASIC 9-12	6,028,407
		ESOL	3,514,045
		EXCEPTIONAL STUDENTS	8,522,826
		EXPENDITURES PER FTE	8,656
		CAREER 9 - 12	1,036,704
		EXPENDITURES PER FTE	5,446
		ADULT	
		CONTINUING WORKFORCE ED.	6,209
		CAREER CERTIFICATE	361,129
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	665,419
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	44,798,785		
TOTAL CAPITAL OUTLAY	2,194,989		
TOTAL DEBT SERVICE	291,497		
TOTAL	47,285,272		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	858,431	PECO	729,335
CLASS SIZE REDUCTION-OPERATING	4,671,038	PRESCHOOL PROJECTS	52,630
COMPREHENSIVE K-12 READING	279,658	SAFE SCHOOLS	172,830
DISTRICT DISCRETIONARY LOTTERY FUNDS	119,479	SCHOOL RECOGNITION	328,448
EXCELLENT TEACHING	20,204	STUDENT TRANSPORTATION	884,303
FLORIDA TEACHERS LEAD	70,645	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,769,929
INSTRUCTIONAL MATERIALS	471,446	VOLUNTARY PRE-K PROGRAM	123,090

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Dixie**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	3,077,285	TOTAL EXPENDITURES	13,595,989
PERCENT OF TOTAL REVENUE	15.59%		
TOTAL STATE REVENUE	11,489,017	BASIC (K-12) AND ESOL TOTAL	8,456,556
PERCENT OF TOTAL REVENUE	58.19%	EXPENDITURES PER FTE	5,744
TOTAL LOCAL REVENUE	5,177,993	BASIC K-3	3,002,470
PERCENT OF TOTAL REVENUE	26.23%	BASIC 4-8	2,953,585
TOTAL REVENUE	19,744,294	BASIC 9-12	2,500,501
		ESOL	0
		EXCEPTIONAL STUDENTS	4,369,234
		EXPENDITURES PER FTE	8,954
		CAREER 9 - 12	604,841
		EXPENDITURES PER FTE	8,577
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	18,008,469	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	924,853	CAREER CERTIFICATE	44,489
TOTAL DEBT SERVICE	69,330	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	19,002,653	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	120,869
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	149,796
CLASS SIZE REDUCTION-OPERATING	2,053,142	PRESCHOOL PROJECTS	2,893
COMPREHENSIVE K-12 READING	168,278	SAFE SCHOOLS	115,942
DISTRICT DISCRETIONARY LOTTERY FUNDS	47,972	SCHOOL RECOGNITION	85,928
EXCELLENT TEACHING	15,346	STUDENT TRANSPORTATION	537,086
FLORIDA TEACHERS LEAD	30,007	SUPPLEMENTAL ACADEMIC INSTRUCTION	490,032
INSTRUCTIONAL MATERIALS	198,915	VOLUNTARY PRE-K PROGRAM	233,790

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Duval**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	115,262,157	TOTAL EXPENDITURES	852,670,437
PERCENT OF TOTAL REVENUE	10.10%		
TOTAL STATE REVENUE	504,021,624	BASIC (K-12) AND ESOL TOTAL	629,163,414
PERCENT OF TOTAL REVENUE	44.17%	EXPENDITURES PER FTE	6,459
TOTAL LOCAL REVENUE	521,874,976	BASIC K-3	241,577,356
PERCENT OF TOTAL REVENUE	45.73%	BASIC 4-8	218,301,831
TOTAL REVENUE	1,141,158,757	BASIC 9-12	152,033,202
		ESOL	17,251,025
		EXCEPTIONAL STUDENTS	210,002,888
		EXPENDITURES PER FTE	10,334
		CAREER 9 - 12	13,504,135
		EXPENDITURES PER FTE	6,011
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	1,045,992,156		
TOTAL CAPITAL OUTLAY	177,823,761		
TOTAL DEBT SERVICE	65,086,847		
TOTAL	1,288,902,764		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	6,330,982	PECO	13,123,000
CLASS SIZE REDUCTION-OPERATING	132,179,525	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	5,005,082	SAFE SCHOOLS	3,938,326
DISTRICT DISCRETIONARY LOTTERY FUNDS	3,146,217	SCHOOL RECOGNITION	5,699,329
EXCELLENT TEACHING	2,139,076	STUDENT TRANSPORTATION	20,241,212
FLORIDA TEACHERS LEAD	1,745,798	SUPPLEMENTAL ACADEMIC INSTRUCTION	31,596,296
INSTRUCTIONAL MATERIALS	11,539,235	VOLUNTARY PRE-K PROGRAM	142,975

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Escambia**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	49,585,781	TOTAL EXPENDITURES	270,958,351
PERCENT OF TOTAL REVENUE	12.70%		
TOTAL STATE REVENUE	184,461,177	BASIC (K-12) AND ESOL TOTAL	171,681,152
PERCENT OF TOTAL REVENUE	47.24%	EXPENDITURES PER FTE	5,881
TOTAL LOCAL REVENUE	156,388,603	BASIC K-3	62,102,975
PERCENT OF TOTAL REVENUE	40.05%	BASIC 4-8	62,447,308
TOTAL REVENUE	390,435,561	BASIC 9-12	44,345,573
		ESOL	2,785,296
		EXCEPTIONAL STUDENTS	86,013,483
		EXPENDITURES PER FTE	9,774
		CAREER 9 - 12	6,503,409
		EXPENDITURES PER FTE	5,713
		ADULT	
		CONTINUING WORKFORCE ED.	123,493
		CAREER CERTIFICATE	4,039,005
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	291,866
		ADULT GENERAL EDUCATION	2,305,943
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	343,233,615		
TOTAL CAPITAL OUTLAY	60,132,215		
TOTAL DEBT SERVICE	7,279,938		
TOTAL	410,645,768		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	3,264,046
CLASS SIZE REDUCTION-OPERATING	39,369,884	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,566,106	SAFE SCHOOLS	1,222,078
DISTRICT DISCRETIONARY LOTTERY FUNDS	942,182	SCHOOL RECOGNITION	1,741,326
EXCELLENT TEACHING	818,522	STUDENT TRANSPORTATION	10,828,132
FLORIDA TEACHERS LEAD	572,424	SUPPLEMENTAL ACADEMIC INSTRUCTION	10,464,883
INSTRUCTIONAL MATERIALS	3,886,798	VOLUNTARY PRE-K PROGRAM	927,990

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Flagler**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	8,999,704	TOTAL EXPENDITURES	85,137,290
PERCENT OF TOTAL REVENUE	6.49%		
TOTAL STATE REVENUE	33,719,285	BASIC (K-12) AND ESOL TOTAL	58,111,577
PERCENT OF TOTAL REVENUE	24.33%	EXPENDITURES PER FTE	5,921
TOTAL LOCAL REVENUE	95,848,438	BASIC K-3	17,675,210
PERCENT OF TOTAL REVENUE	69.17%	BASIC 4-8	21,250,089
TOTAL REVENUE	138,567,427	BASIC 9-12	17,131,227
		ESOL	2,055,051
		EXCEPTIONAL STUDENTS	21,184,436
		EXPENDITURES PER FTE	10,355
		CAREER 9 - 12	2,831,582
		EXPENDITURES PER FTE	6,377
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	108,423,252	CONTINUING WORKFORCE ED.	197,733
TOTAL CAPITAL OUTLAY	43,330,677	CAREER CERTIFICATE	1,684,307
TOTAL DEBT SERVICE	8,485,493	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	160,239,422	APPRENTICESHIP	585,765
		ADULT GENERAL EDUCATION	541,890
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	4,638,667
CLASS SIZE REDUCTION-OPERATING	12,551,046	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	561,103	SAFE SCHOOLS	299,037
DISTRICT DISCRETIONARY LOTTERY FUNDS	299,921	SCHOOL RECOGNITION	1,043,160
EXCELLENT TEACHING	268,280	STUDENT TRANSPORTATION	4,342,966
FLORIDA TEACHERS LEAD	182,368	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,731,153
INSTRUCTIONAL MATERIALS	1,241,594	VOLUNTARY PRE-K PROGRAM	432,375

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Franklin**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	2,185,399	TOTAL EXPENDITURES	8,920,808
PERCENT OF TOTAL REVENUE	11.24%		
TOTAL STATE REVENUE	3,993,659	BASIC (K-12) AND ESOL TOTAL	5,896,647
PERCENT OF TOTAL REVENUE	20.53%	EXPENDITURES PER FTE	8,771
TOTAL LOCAL REVENUE	13,269,284	BASIC K-3	1,706,048
PERCENT OF TOTAL REVENUE	68.23%	BASIC 4-8	2,232,476
TOTAL REVENUE	19,448,342	BASIC 9-12	1,917,361
		ESOL	40,762
		EXCEPTIONAL STUDENTS	2,534,349
		EXPENDITURES PER FTE	13,962
		CAREER 9 - 12	479,777
		EXPENDITURES PER FTE	9,018
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	10,035
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	13,913,578		
TOTAL CAPITAL OUTLAY	7,856,628		
TOTAL DEBT SERVICE	1,537,774		
TOTAL	23,307,980		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	418,887	PECO	132,800
CLASS SIZE REDUCTION-OPERATING	1,174,138	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	135,580	SAFE SCHOOLS	96,152
DISTRICT DISCRETIONARY LOTTERY FUNDS	27,045	SCHOOL RECOGNITION	0
EXCELLENT TEACHING	0	STUDENT TRANSPORTATION	337,997
FLORIDA TEACHERS LEAD	16,492	SUPPLEMENTAL ACADEMIC INSTRUCTION	315,382
INSTRUCTIONAL MATERIALS	126,219	VOLUNTARY PRE-K PROGRAM	166,365

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Gadsden**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	11,718,698	TOTAL EXPENDITURES	38,743,462
PERCENT OF TOTAL REVENUE	18.56%		
TOTAL STATE REVENUE	39,289,265	BASIC (K-12) AND ESOL TOTAL	23,157,326
PERCENT OF TOTAL REVENUE	62.24%	EXPENDITURES PER FTE	4,982
TOTAL LOCAL REVENUE	12,115,427	BASIC K-3	8,289,248
PERCENT OF TOTAL REVENUE	19.19%	BASIC 4-8	8,067,723
		BASIC 9-12	5,591,920
TOTAL REVENUE	63,123,390	ESOL	1,208,435
		EXCEPTIONAL STUDENTS	13,337,865
		EXPENDITURES PER FTE	15,128
		CAREER 9 - 12	1,720,913
		EXPENDITURES PER FTE	12,110
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	314,142
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	213,216
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	55,656,112		
TOTAL CAPITAL OUTLAY	5,420,063		
TOTAL DEBT SERVICE	245,904		
TOTAL	61,322,079		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	3,960,056	PECO	131,732
CLASS SIZE REDUCTION-OPERATING	6,032,840	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	311,727	SAFE SCHOOLS	219,143
DISTRICT DISCRETIONARY LOTTERY FUNDS	140,457	SCHOOL RECOGNITION	344,777
EXCELLENT TEACHING	30,306	STUDENT TRANSPORTATION	1,947,545
FLORIDA TEACHERS LEAD	83,276	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,470,556
INSTRUCTIONAL MATERIALS	561,272	VOLUNTARY PRE-K PROGRAM	729,418

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Gilchrist**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	2,706,548	TOTAL EXPENDITURES	19,280,061
PERCENT OF TOTAL REVENUE	10.50%		
TOTAL STATE REVENUE	16,451,915	BASIC (K-12) AND ESOL TOTAL	10,290,609
PERCENT OF TOTAL REVENUE	63.84%	EXPENDITURES PER FTE	6,069
TOTAL LOCAL REVENUE	6,612,174	BASIC K-3	3,402,789
PERCENT OF TOTAL REVENUE	25.66%	BASIC 4-8	3,812,071
TOTAL REVENUE	25,770,636	BASIC 9-12	2,812,344
		ESOL	263,405
		EXCEPTIONAL STUDENTS	8,381,154
		EXPENDITURES PER FTE	9,971
		CAREER 9 - 12	608,298
		EXPENDITURES PER FTE	7,380
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	24,189,803	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	744,125	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	389,976	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	25,323,904	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	0
CLASS SIZE REDUCTION-OPERATING	2,727,530	PRESCHOOL PROJECTS	7,660
COMPREHENSIVE K-12 READING	192,879	SAFE SCHOOLS	107,061
DISTRICT DISCRETIONARY LOTTERY FUNDS	63,661	SCHOOL RECOGNITION	167,216
EXCELLENT TEACHING	30,306	STUDENT TRANSPORTATION	645,421
FLORIDA TEACHERS LEAD	39,174	SUPPLEMENTAL ACADEMIC INSTRUCTION	636,252
INSTRUCTIONAL MATERIALS	290,042	VOLUNTARY PRE-K PROGRAM	201,798

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Glades**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	1,657,812	TOTAL EXPENDITURES	9,753,791
PERCENT OF TOTAL REVENUE	11.88%		
TOTAL STATE REVENUE	6,560,641	BASIC (K-12) AND ESOL TOTAL	7,383,264
PERCENT OF TOTAL REVENUE	47.01%	EXPENDITURES PER FTE	7,415
		BASIC K-3	2,333,338
TOTAL LOCAL REVENUE	5,737,617	BASIC 4-8	3,180,772
PERCENT OF TOTAL REVENUE	41.11%	BASIC 9-12	1,531,995
		ESOL	337,159
TOTAL REVENUE	13,956,070	EXCEPTIONAL STUDENTS	2,055,735
		EXPENDITURES PER FTE	10,202
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER 9 - 12	314,792
TOTAL CURRENT EXPENDITURES	12,895,601	EXPENDITURES PER FTE	7,467
TOTAL CAPITAL OUTLAY	490,360	ADULT	
TOTAL DEBT SERVICE	39,732	CONTINUING WORKFORCE ED.	0
TOTAL	13,425,692	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	117,941
CLASS SIZE REDUCTION-OPERATING	1,380,841	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	145,623	SAFE SCHOOLS	100,291
DISTRICT DISCRETIONARY LOTTERY FUNDS	33,535	SCHOOL RECOGNITION	47,090
EXCELLENT TEACHING	15,153	STUDENT TRANSPORTATION	217,413
FLORIDA TEACHERS LEAD	18,855	SUPPLEMENTAL ACADEMIC INSTRUCTION	344,966
INSTRUCTIONAL MATERIALS	129,822	VOLUNTARY PRE-K PROGRAM	26,767

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Gulf**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	2,738,864	TOTAL EXPENDITURES	14,874,298
PERCENT OF TOTAL REVENUE	12.11%		
TOTAL STATE REVENUE	6,027,053	BASIC (K-12) AND ESOL TOTAL	9,288,387
PERCENT OF TOTAL REVENUE	26.66%	EXPENDITURES PER FTE	6,438
TOTAL LOCAL REVENUE	13,841,533	BASIC K-3	2,653,759
PERCENT OF TOTAL REVENUE	61.23%	BASIC 4-8	3,557,605
TOTAL REVENUE	22,607,449	BASIC 9-12	3,058,268
		ESOL	18,755
		EXCEPTIONAL STUDENTS	4,808,576
		EXPENDITURES PER FTE	9,624
		CAREER 9 - 12	454,161
		EXPENDITURES PER FTE	7,400
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	9,592
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	313,582
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	18,403,384		
TOTAL CAPITAL OUTLAY	2,035,099		
TOTAL DEBT SERVICE	1,905,609		
TOTAL	22,344,092		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	1,170,198	PECO	737,644
CLASS SIZE REDUCTION-OPERATING	1,961,546	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	165,338	SAFE SCHOOLS	105,510
DISTRICT DISCRETIONARY LOTTERY FUNDS	46,086	SCHOOL RECOGNITION	144,281
EXCELLENT TEACHING	5,051	STUDENT TRANSPORTATION	389,594
FLORIDA TEACHERS LEAD	28,337	SUPPLEMENTAL ACADEMIC INSTRUCTION	457,216
INSTRUCTIONAL MATERIALS	201,013	VOLUNTARY PRE-K PROGRAM	73,537

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Hamilton**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	3,894,274	TOTAL EXPENDITURES	13,762,591
PERCENT OF TOTAL REVENUE	19.77%		
TOTAL STATE REVENUE	9,588,113	BASIC (K-12) AND ESOL TOTAL	10,102,679
PERCENT OF TOTAL REVENUE	48.69%	EXPENDITURES PER FTE	6,633
TOTAL LOCAL REVENUE	6,210,928	BASIC K-3	3,300,925
PERCENT OF TOTAL REVENUE	31.54%	BASIC 4-8	3,956,325
		BASIC 9-12	2,652,720
TOTAL REVENUE	19,693,314	ESOL	192,709
		EXCEPTIONAL STUDENTS	3,023,488
		EXPENDITURES PER FTE	12,234
		CAREER 9 - 12	423,371
		EXPENDITURES PER FTE	6,232
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	18,615,392	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	1,472,126	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	57,827	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	20,145,345	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	213,053
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	176,745
CLASS SIZE REDUCTION-OPERATING	1,804,051	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	161,426	SAFE SCHOOLS	102,969
DISTRICT DISCRETIONARY LOTTERY FUNDS	43,385	SCHOOL RECOGNITION	39,983
EXCELLENT TEACHING	0	STUDENT TRANSPORTATION	410,887
FLORIDA TEACHERS LEAD	26,734	SUPPLEMENTAL ACADEMIC INSTRUCTION	460,769
INSTRUCTIONAL MATERIALS	181,119	VOLUNTARY PRE-K PROGRAM	246,400

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Hardee**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	7,364,215	TOTAL EXPENDITURES	34,170,643
PERCENT OF TOTAL REVENUE	14.81%		
TOTAL STATE REVENUE	28,136,491	BASIC (K-12) AND ESOL TOTAL	22,945,300
PERCENT OF TOTAL REVENUE	56.60%	EXPENDITURES PER FTE	5,613
TOTAL LOCAL REVENUE	14,208,248	BASIC K-3	8,146,078
PERCENT OF TOTAL REVENUE	28.58%	BASIC 4-8	8,342,464
		BASIC 9-12	4,831,933
TOTAL REVENUE	49,708,954	ESOL	1,624,825
		EXCEPTIONAL STUDENTS	10,140,579
		EXPENDITURES PER FTE	10,699
		CAREER 9 - 12	768,280
		EXPENDITURES PER FTE	7,037
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	316,484
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	43,755,349		
TOTAL CAPITAL OUTLAY	3,271,127		
TOTAL DEBT SERVICE	552,727		
TOTAL	47,579,203		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	1,904,863	PECO	1,161,435
CLASS SIZE REDUCTION-OPERATING	5,141,397	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	283,519	SAFE SCHOOLS	160,397
DISTRICT DISCRETIONARY LOTTERY FUNDS	121,609	SCHOOL RECOGNITION	171,893
EXCELLENT TEACHING	45,458	STUDENT TRANSPORTATION	1,177,193
FLORIDA TEACHERS LEAD	72,296	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,226,329
INSTRUCTIONAL MATERIALS	517,721	VOLUNTARY PRE-K PROGRAM	127,011

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Hendry**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	10,174,531	TOTAL EXPENDITURES	48,437,549
PERCENT OF TOTAL REVENUE	15.08%		
TOTAL STATE REVENUE	36,784,898	BASIC (K-12) AND ESOL TOTAL	35,293,994
PERCENT OF TOTAL REVENUE	54.53%	EXPENDITURES PER FTE	6,465
TOTAL LOCAL REVENUE	20,504,430	BASIC K-3	12,115,347
PERCENT OF TOTAL REVENUE	30.39%	BASIC 4-8	12,945,686
TOTAL REVENUE	67,463,859	BASIC 9-12	8,362,637
		ESOL	1,870,324
		EXCEPTIONAL STUDENTS	11,272,749
		EXPENDITURES PER FTE	9,101
		CAREER 9 - 12	1,449,761
		EXPENDITURES PER FTE	4,887
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	421,045
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	62,372,545		
TOTAL CAPITAL OUTLAY	3,446,787		
TOTAL DEBT SERVICE	661,792		
TOTAL	66,481,124		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	605,354
CLASS SIZE REDUCTION-OPERATING	7,220,398	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	360,609	SAFE SCHOOLS	210,104
DISTRICT DISCRETIONARY LOTTERY FUNDS	171,051	SCHOOL RECOGNITION	392,478
EXCELLENT TEACHING	50,509	STUDENT TRANSPORTATION	1,435,368
FLORIDA TEACHERS LEAD	100,758	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,818,704
INSTRUCTIONAL MATERIALS	677,490	VOLUNTARY PRE-K PROGRAM	185,557

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Hernando**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	18,192,616	TOTAL EXPENDITURES	145,011,686
PERCENT OF TOTAL REVENUE	8.62%		
TOTAL STATE REVENUE	93,101,035	BASIC (K-12) AND ESOL TOTAL	100,440,515
PERCENT OF TOTAL REVENUE	44.13%	EXPENDITURES PER FTE	5,602
TOTAL LOCAL REVENUE	99,694,507	BASIC K-3	33,802,843
PERCENT OF TOTAL REVENUE	47.25%	BASIC 4-8	37,883,206
TOTAL REVENUE	210,988,158	BASIC 9-12	25,922,501
		ESOL	2,831,965
		EXCEPTIONAL STUDENTS	39,025,675
		EXPENDITURES PER FTE	10,603
		CAREER 9 - 12	4,894,904
		EXPENDITURES PER FTE	5,623
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	650,592
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	175,654,703		
TOTAL CAPITAL OUTLAY	51,391,427		
TOTAL DEBT SERVICE	25,108,648		
TOTAL	252,154,778		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	4,537,560
CLASS SIZE REDUCTION-OPERATING	22,839,350	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	944,989	SAFE SCHOOLS	589,740
DISTRICT DISCRETIONARY LOTTERY FUNDS	545,122	SCHOOL RECOGNITION	1,156,514
EXCELLENT TEACHING	313,157	STUDENT TRANSPORTATION	5,122,307
FLORIDA TEACHERS LEAD	323,619	SUPPLEMENTAL ACADEMIC INSTRUCTION	5,614,957
INSTRUCTIONAL MATERIALS	2,146,294	VOLUNTARY PRE-K PROGRAM	126,308

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Highlands**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	17,141,482	TOTAL EXPENDITURES	84,194,686
PERCENT OF TOTAL REVENUE	13.94%		
TOTAL STATE REVENUE	52,026,543	BASIC (K-12) AND ESOL TOTAL	59,388,200
PERCENT OF TOTAL REVENUE	42.32%	EXPENDITURES PER FTE	6,042
TOTAL LOCAL REVENUE	53,761,145	BASIC K-3	19,162,228
PERCENT OF TOTAL REVENUE	43.73%	BASIC 4-8	21,466,148
		BASIC 9-12	15,646,007
TOTAL REVENUE	122,929,170	ESOL	3,113,817
		EXCEPTIONAL STUDENTS	22,704,029
		EXPENDITURES PER FTE	11,289
		CAREER 9 - 12	2,102,457
		EXPENDITURES PER FTE	5,828
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	109,273,440		
TOTAL CAPITAL OUTLAY	25,582,842		
TOTAL DEBT SERVICE	5,991,877		
TOTAL	140,848,159		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	5,524,283	PECO	991,668
CLASS SIZE REDUCTION-OPERATING	12,344,102	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	552,153	SAFE SCHOOLS	351,021
DISTRICT DISCRETIONARY LOTTERY FUNDS	293,649	SCHOOL RECOGNITION	399,036
EXCELLENT TEACHING	262,648	STUDENT TRANSPORTATION	2,797,001
FLORIDA TEACHERS LEAD	175,149	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,734,147
INSTRUCTIONAL MATERIALS	1,213,386	VOLUNTARY PRE-K PROGRAM	126,019

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Hillsborough**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	269,225,374	TOTAL EXPENDITURES	1,322,454,653
PERCENT OF TOTAL REVENUE	13.86%		
TOTAL STATE REVENUE	886,070,129	BASIC (K-12) AND ESOL TOTAL	900,678,089
PERCENT OF TOTAL REVENUE	45.61%	EXPENDITURES PER FTE	6,253
TOTAL LOCAL REVENUE	787,207,002	BASIC K-3	262,575,486
PERCENT OF TOTAL REVENUE	40.53%	BASIC 4-8	306,620,532
TOTAL REVENUE	1,942,502,505	BASIC 9-12	217,777,072
		ESOL	113,704,999
		EXCEPTIONAL STUDENTS	345,322,351
		EXPENDITURES PER FTE	10,079
		CAREER 9 - 12	37,353,596
		EXPENDITURES PER FTE	5,838
		ADULT	
		CONTINUING WORKFORCE ED.	3,023,562
		CAREER CERTIFICATE	15,123,986
		APPLIED TECHNOLOGY DIPLOMA	948,885
		APPRENTICESHIP	2,866,244
		ADULT GENERAL EDUCATION	17,137,940
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	1,746,025,230		
TOTAL CAPITAL OUTLAY	278,353,562		
TOTAL DEBT SERVICE	94,478,073		
TOTAL	2,118,856,866		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	16,962,200
CLASS SIZE REDUCTION-OPERATING	200,692,112	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	7,613,495	SAFE SCHOOLS	4,958,170
DISTRICT DISCRETIONARY LOTTERY FUNDS	4,814,010	SCHOOL RECOGNITION	9,987,918
EXCELLENT TEACHING	3,751,074	STUDENT TRANSPORTATION	35,812,756
FLORIDA TEACHERS LEAD	2,687,596	SUPPLEMENTAL ACADEMIC INSTRUCTION	42,271,720
INSTRUCTIONAL MATERIALS	17,691,295	VOLUNTARY PRE-K PROGRAM	26,848,035

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Holmes**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	4,329,820	TOTAL EXPENDITURES	21,724,447
PERCENT OF TOTAL REVENUE	15.19%		
TOTAL STATE REVENUE	20,629,807	BASIC (K-12) AND ESOL TOTAL	15,930,943
PERCENT OF TOTAL REVENUE	72.37%	EXPENDITURES PER FTE	5,888
TOTAL LOCAL REVENUE	3,547,450	BASIC K-3	4,462,912
PERCENT OF TOTAL REVENUE	12.44%	BASIC 4-8	6,012,320
		BASIC 9-12	5,450,621
TOTAL REVENUE	28,507,076	ESOL	5,090
		EXCEPTIONAL STUDENTS	4,830,707
		EXPENDITURES PER FTE	9,465
		CAREER 9 - 12	962,797
		EXPENDITURES PER FTE	7,629
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	27,927,099	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	609,542	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	214,706	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	28,751,347	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	289,455
CLASS SIZE REDUCTION-OPERATING	3,044,840	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	207,539	SAFE SCHOOLS	112,193
DISTRICT DISCRETIONARY LOTTERY FUNDS	73,132	SCHOOL RECOGNITION	180,543
EXCELLENT TEACHING	35,647	STUDENT TRANSPORTATION	792,565
FLORIDA TEACHERS LEAD	46,752	SUPPLEMENTAL ACADEMIC INSTRUCTION	772,204
INSTRUCTIONAL MATERIALS	329,819	VOLUNTARY PRE-K PROGRAM	150,513

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Indian River**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	13,371,530	TOTAL EXPENDITURES	120,994,674
PERCENT OF TOTAL REVENUE	7.23%		
TOTAL STATE REVENUE	41,346,939	BASIC (K-12) AND ESOL TOTAL	80,817,485
PERCENT OF TOTAL REVENUE	22.36%	EXPENDITURES PER FTE	6,526
TOTAL LOCAL REVENUE	130,186,837	BASIC K-3	25,608,797
PERCENT OF TOTAL REVENUE	70.41%	BASIC 4-8	29,683,852
TOTAL REVENUE	184,905,306	BASIC 9-12	20,967,330
		ESOL	4,557,506
		EXCEPTIONAL STUDENTS	35,672,744
		EXPENDITURES PER FTE	11,755
		CAREER 9 - 12	3,207,644
		EXPENDITURES PER FTE	5,874
		ADULT	
		CONTINUING WORKFORCE ED.	17,581
		CAREER CERTIFICATE	904,019
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	375,201
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	151,456,342		
TOTAL CAPITAL OUTLAY	59,625,291		
TOTAL DEBT SERVICE	15,575,393		
TOTAL	226,657,026		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	5,174,852	PECO	1,828,066
CLASS SIZE REDUCTION-OPERATING	17,689,448	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	757,883	SAFE SCHOOLS	450,641
DISTRICT DISCRETIONARY LOTTERY FUNDS	425,336	SCHOOL RECOGNITION	1,110,609
EXCELLENT TEACHING	350,740	STUDENT TRANSPORTATION	4,006,348
FLORIDA TEACHERS LEAD	249,241	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,731,396
INSTRUCTIONAL MATERIALS	1,681,307	VOLUNTARY PRE-K PROGRAM	388,688

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Jackson**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	9,878,413	TOTAL EXPENDITURES	48,627,384
PERCENT OF TOTAL REVENUE	14.25%		
TOTAL STATE REVENUE	46,005,707	BASIC (K-12) AND ESOL TOTAL	32,288,225
PERCENT OF TOTAL REVENUE	66.36%	EXPENDITURES PER FTE	5,995
TOTAL LOCAL REVENUE	13,441,895	BASIC K-3	11,036,347
PERCENT OF TOTAL REVENUE	19.39%	BASIC 4-8	12,266,682
TOTAL REVENUE	69,326,014	BASIC 9-12	8,785,155
		ESOL	200,041
		EXCEPTIONAL STUDENTS	13,842,038
		EXPENDITURES PER FTE	10,187
		CAREER 9 - 12	1,763,498
		EXPENDITURES PER FTE	5,790
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	733,623
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	64,235,764		
TOTAL CAPITAL OUTLAY	5,301,484		
TOTAL DEBT SERVICE	626,373		
TOTAL	70,163,620		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	1,750,000	PECO	1,933,929
CLASS SIZE REDUCTION-OPERATING	6,870,323	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	348,348	SAFE SCHOOLS	192,300
DISTRICT DISCRETIONARY LOTTERY FUNDS	163,314	SCHOOL RECOGNITION	379,858
EXCELLENT TEACHING	87,414	STUDENT TRANSPORTATION	1,847,712
FLORIDA TEACHERS LEAD	99,905	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,565,181
INSTRUCTIONAL MATERIALS	689,658	VOLUNTARY PRE-K PROGRAM	280,413

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Jefferson**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	2,196,525	TOTAL EXPENDITURES	8,465,132
PERCENT OF TOTAL REVENUE	17.31%		
TOTAL STATE REVENUE	5,796,442	BASIC (K-12) AND ESOL TOTAL	5,292,798
PERCENT OF TOTAL REVENUE	45.68%	EXPENDITURES PER FTE	7,357
TOTAL LOCAL REVENUE	4,696,254	BASIC K-3	1,890,422
PERCENT OF TOTAL REVENUE	37.01%	BASIC 4-8	2,004,131
TOTAL REVENUE	12,689,221	BASIC 9-12	1,319,668
		ESOL	78,577
		EXCEPTIONAL STUDENTS	2,177,089
		EXPENDITURES PER FTE	9,263
		CAREER 9 - 12	688,195
		EXPENDITURES PER FTE	14,857
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	307,050
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	12,394,322		
TOTAL CAPITAL OUTLAY	595,902		
TOTAL DEBT SERVICE	309,947		
TOTAL	13,300,171		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	185,136
CLASS SIZE REDUCTION-OPERATING	1,057,165	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	133,024	SAFE SCHOOLS	95,852
DISTRICT DISCRETIONARY LOTTERY FUNDS	25,372	SCHOOL RECOGNITION	0
EXCELLENT TEACHING	0	STUDENT TRANSPORTATION	298,366
FLORIDA TEACHERS LEAD	15,757	SUPPLEMENTAL ACADEMIC INSTRUCTION	327,513
INSTRUCTIONAL MATERIALS	104,828	VOLUNTARY PRE-K PROGRAM	29,739

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Lafayette**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	2,495,612	TOTAL EXPENDITURES	7,350,530
PERCENT OF TOTAL REVENUE	22.30%		
TOTAL STATE REVENUE	6,652,740	BASIC (K-12) AND ESOL TOTAL	5,386,965
PERCENT OF TOTAL REVENUE	59.46%	EXPENDITURES PER FTE	6,095
TOTAL LOCAL REVENUE	2,040,459	BASIC K-3	1,692,654
PERCENT OF TOTAL REVENUE	18.24%	BASIC 4-8	2,004,601
TOTAL REVENUE	11,188,810	BASIC 9-12	1,375,995
		ESOL	313,715
		EXCEPTIONAL STUDENTS	1,660,450
		EXPENDITURES PER FTE	9,974
		CAREER 9 - 12	211,756
		EXPENDITURES PER FTE	5,517
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	91,359
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	10,563,951		
TOTAL CAPITAL OUTLAY	405,351		
TOTAL DEBT SERVICE	27,039		
TOTAL	10,996,341		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	294,961
CLASS SIZE REDUCTION-OPERATING	1,045,170	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	131,735	SAFE SCHOOLS	82,912
DISTRICT DISCRETIONARY LOTTERY FUNDS	24,585	SCHOOL RECOGNITION	43,614
EXCELLENT TEACHING	35,356	STUDENT TRANSPORTATION	186,966
FLORIDA TEACHERS LEAD	14,870	SUPPLEMENTAL ACADEMIC INSTRUCTION	227,837
INSTRUCTIONAL MATERIALS	105,490	VOLUNTARY PRE-K PROGRAM	49,078

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Lake**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	32,992,944	TOTAL EXPENDITURES	231,022,913
PERCENT OF TOTAL REVENUE	8.55%		
TOTAL STATE REVENUE	156,638,001	BASIC (K-12) AND ESOL TOTAL	161,423,433
PERCENT OF TOTAL REVENUE	40.59%	EXPENDITURES PER FTE	5,748
TOTAL LOCAL REVENUE	196,293,505	BASIC K-3	49,598,519
PERCENT OF TOTAL REVENUE	50.86%	BASIC 4-8	60,879,249
TOTAL REVENUE	385,924,450	BASIC 9-12	44,920,941
		ESOL	6,024,724
		EXCEPTIONAL STUDENTS	61,072,536
		EXPENDITURES PER FTE	10,798
		CAREER 9 - 12	8,526,944
		EXPENDITURES PER FTE	5,676
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	321,191,336	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	21,918,747	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	32,648,653	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	375,758,736	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	8,483,607
CLASS SIZE REDUCTION-OPERATING	40,919,066	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,608,357	SAFE SCHOOLS	897,395
DISTRICT DISCRETIONARY LOTTERY FUNDS	969,683	SCHOOL RECOGNITION	2,317,388
EXCELLENT TEACHING	924,802	STUDENT TRANSPORTATION	9,178,157
FLORIDA TEACHERS LEAD	568,526	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,952,964
INSTRUCTIONAL MATERIALS	3,932,817	VOLUNTARY PRE-K PROGRAM	1,313,278

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Lee**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	71,100,628	TOTAL EXPENDITURES	526,994,097
PERCENT OF TOTAL REVENUE	8.33%		
TOTAL STATE REVENUE	171,185,319	BASIC (K-12) AND ESOL TOTAL	351,625,908
PERCENT OF TOTAL REVENUE	20.05%	EXPENDITURES PER FTE	6,801
TOTAL LOCAL REVENUE	611,308,886	BASIC K-3	115,050,391
PERCENT OF TOTAL REVENUE	71.62%	BASIC 4-8	122,028,739
TOTAL REVENUE	853,594,833	BASIC 9-12	86,867,255
		ESOL	27,679,523
		EXCEPTIONAL STUDENTS	149,001,308
		EXPENDITURES PER FTE	9,566
		CAREER 9 - 12	11,480,223
		EXPENDITURES PER FTE	6,104
		ADULT	
		CONTINUING WORKFORCE ED.	972,930
		CAREER CERTIFICATE	10,970,188
		APPLIED TECHNOLOGY DIPLOMA	87,416
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	2,856,124
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	711,093,566		
TOTAL CAPITAL OUTLAY	137,810,959		
TOTAL DEBT SERVICE	51,123,796		
TOTAL	900,028,321		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	1,496,802	PECO	8,973,242
CLASS SIZE REDUCTION-OPERATING	83,782,447	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	3,194,671	SAFE SCHOOLS	1,957,113
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,984,085	SCHOOL RECOGNITION	4,705,653
EXCELLENT TEACHING	1,157,594	STUDENT TRANSPORTATION	20,047,017
FLORIDA TEACHERS LEAD	1,146,574	SUPPLEMENTAL ACADEMIC INSTRUCTION	17,952,794
INSTRUCTIONAL MATERIALS	7,223,967	VOLUNTARY PRE-K PROGRAM	2,252,881

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Leon**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	32,954,789	TOTAL EXPENDITURES	225,077,468
PERCENT OF TOTAL REVENUE	9.98%		
TOTAL STATE REVENUE	139,728,067	BASIC (K-12) AND ESOL TOTAL	148,081,337
PERCENT OF TOTAL REVENUE	42.33%	EXPENDITURES PER FTE	6,205
TOTAL LOCAL REVENUE	157,403,391	BASIC K-3	51,734,151
PERCENT OF TOTAL REVENUE	47.69%	BASIC 4-8	53,350,427
TOTAL REVENUE	330,086,247	BASIC 9-12	41,598,846
		ESOL	1,397,913
		EXCEPTIONAL STUDENTS	65,366,270
		EXPENDITURES PER FTE	10,146
		CAREER 9 - 12	4,117,509
		EXPENDITURES PER FTE	5,646
		ADULT	
		CONTINUING WORKFORCE ED.	19,784
		CAREER CERTIFICATE	5,119,949
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	61,848
		ADULT GENERAL EDUCATION	2,310,771
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	282,445,029		
TOTAL CAPITAL OUTLAY	68,865,952		
TOTAL DEBT SERVICE	23,899,790		
TOTAL	375,210,770		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	3,358,293
CLASS SIZE REDUCTION-OPERATING	32,838,781	PRESCHOOL PROJECTS	196,883
COMPREHENSIVE K-12 READING	1,325,563	SAFE SCHOOLS	1,008,970
DISTRICT DISCRETIONARY LOTTERY FUNDS	787,844	SCHOOL RECOGNITION	1,849,458
EXCELLENT TEACHING	1,212,053	STUDENT TRANSPORTATION	5,212,024
FLORIDA TEACHERS LEAD	458,949	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,559,327
INSTRUCTIONAL MATERIALS	3,086,638	VOLUNTARY PRE-K PROGRAM	579,246

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Levy**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	8,055,925	TOTAL EXPENDITURES	39,176,944
PERCENT OF TOTAL REVENUE	13.13%		
TOTAL STATE REVENUE	33,235,604	BASIC (K-12) AND ESOL TOTAL	23,539,210
PERCENT OF TOTAL REVENUE	54.15%	EXPENDITURES PER FTE	6,032
TOTAL LOCAL REVENUE	20,085,280	BASIC K-3	8,095,030
PERCENT OF TOTAL REVENUE	32.72%	BASIC 4-8	8,839,449
TOTAL REVENUE	61,376,809	BASIC 9-12	5,854,441
		ESOL	750,290
		EXCEPTIONAL STUDENTS	14,623,217
		EXPENDITURES PER FTE	8,793
		CAREER 9 - 12	1,014,517
		EXPENDITURES PER FTE	6,293
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	51,806,289		
TOTAL CAPITAL OUTLAY	5,845,264		
TOTAL DEBT SERVICE	1,001,177		
TOTAL	58,652,730		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	2,009,988	PECO	1,867,702
CLASS SIZE REDUCTION-OPERATING	5,837,328	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	313,475	SAFE SCHOOLS	200,243
DISTRICT DISCRETIONARY LOTTERY FUNDS	140,560	SCHOOL RECOGNITION	348,627
EXCELLENT TEACHING	121,706	STUDENT TRANSPORTATION	1,870,823
FLORIDA TEACHERS LEAD	85,955	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,424,606
INSTRUCTIONAL MATERIALS	587,208	VOLUNTARY PRE-K PROGRAM	187,627

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Liberty**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	2,825,118	TOTAL EXPENDITURES	11,634,032
PERCENT OF TOTAL REVENUE	9.76%		
TOTAL STATE REVENUE	23,585,398	BASIC (K-12) AND ESOL TOTAL	7,598,983
PERCENT OF TOTAL REVENUE	81.48%	EXPENDITURES PER FTE	7,219
TOTAL LOCAL REVENUE	2,535,545	BASIC K-3	2,515,060
PERCENT OF TOTAL REVENUE	8.76%	BASIC 4-8	2,920,504
TOTAL REVENUE	28,946,061	BASIC 9-12	2,158,326
		ESOL	5,093
		EXCEPTIONAL STUDENTS	3,298,338
		EXPENDITURES PER FTE	10,938
		CAREER 9 - 12	669,136
		EXPENDITURES PER FTE	9,165
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	67,575
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	14,870,493		
TOTAL CAPITAL OUTLAY	12,830,241		
TOTAL DEBT SERVICE	98,413		
TOTAL	27,799,147		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	14,097,768
CLASS SIZE REDUCTION-OPERATING	1,231,480	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	146,607	SAFE SCHOOLS	84,661
DISTRICT DISCRETIONARY LOTTERY FUNDS	34,224	SCHOOL RECOGNITION	54,409
EXCELLENT TEACHING	5,051	STUDENT TRANSPORTATION	326,995
FLORIDA TEACHERS LEAD	20,991	SUPPLEMENTAL ACADEMIC INSTRUCTION	324,191
INSTRUCTIONAL MATERIALS	150,433	VOLUNTARY PRE-K PROGRAM	205,280

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Madison**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	4,469,873	TOTAL EXPENDITURES	18,525,610
PERCENT OF TOTAL REVENUE	17.65%		
TOTAL STATE REVENUE	14,810,537	BASIC (K-12) AND ESOL TOTAL	11,627,965
PERCENT OF TOTAL REVENUE	58.47%	EXPENDITURES PER FTE	6,070
TOTAL LOCAL REVENUE	6,050,212	BASIC K-3	4,189,823
PERCENT OF TOTAL REVENUE	23.88%	BASIC 4-8	4,005,127
TOTAL REVENUE	25,330,623	BASIC 9-12	3,411,755
		ESOL	21,260
		EXCEPTIONAL STUDENTS	6,182,995
		EXPENDITURES PER FTE	8,786
		CAREER 9 - 12	714,650
		EXPENDITURES PER FTE	7,315
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	24,822,392		
TOTAL CAPITAL OUTLAY	522,472		
TOTAL DEBT SERVICE	281,481		
TOTAL	25,626,345		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	160,493
CLASS SIZE REDUCTION-OPERATING	2,393,701	PRESCHOOL PROJECTS	6,856
COMPREHENSIVE K-12 READING	187,774	SAFE SCHOOLS	131,968
DISTRICT DISCRETIONARY LOTTERY FUNDS	60,242	SCHOOL RECOGNITION	45,899
EXCELLENT TEACHING	65,662	STUDENT TRANSPORTATION	681,077
FLORIDA TEACHERS LEAD	37,710	SUPPLEMENTAL ACADEMIC INSTRUCTION	834,336
INSTRUCTIONAL MATERIALS	269,219	VOLUNTARY PRE-K PROGRAM	67,540

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Manatee**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	43,243,475	TOTAL EXPENDITURES	296,669,817
PERCENT OF TOTAL REVENUE	9.58%		
TOTAL STATE REVENUE	127,551,600	BASIC (K-12) AND ESOL TOTAL	187,626,876
PERCENT OF TOTAL REVENUE	28.26%	EXPENDITURES PER FTE	6,376
TOTAL LOCAL REVENUE	280,553,592	BASIC K-3	60,066,757
PERCENT OF TOTAL REVENUE	62.16%	BASIC 4-8	62,076,565
TOTAL REVENUE	451,348,667	BASIC 9-12	45,133,095
		ESOL	20,350,459
		EXCEPTIONAL STUDENTS	89,104,758
		EXPENDITURES PER FTE	9,966
		CAREER 9 - 12	6,902,329
		EXPENDITURES PER FTE	6,163
		ADULT	
		CONTINUING WORKFORCE ED.	998,787
		CAREER CERTIFICATE	8,274,371
		APPLIED TECHNOLOGY DIPLOMA	317,898
		APPRENTICESHIP	178,320
		ADULT GENERAL EDUCATION	3,266,478
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	372,940,058		
TOTAL CAPITAL OUTLAY	90,137,364		
TOTAL DEBT SERVICE	47,116,936		
TOTAL	510,194,358		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	5,197,500	PECO	1,626,894
CLASS SIZE REDUCTION-OPERATING	43,895,401	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,728,423	SAFE SCHOOLS	1,390,493
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,048,407	SCHOOL RECOGNITION	2,139,904
EXCELLENT TEACHING	1,106,151	STUDENT TRANSPORTATION	6,834,718
FLORIDA TEACHERS LEAD	594,368	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,307,343
INSTRUCTIONAL MATERIALS	4,137,288	VOLUNTARY PRE-K PROGRAM	1,179,030

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Marion**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	45,364,746	TOTAL EXPENDITURES	276,297,039
PERCENT OF TOTAL REVENUE	10.98%		
TOTAL STATE REVENUE	167,097,534	BASIC (K-12) AND ESOL TOTAL	187,596,183
PERCENT OF TOTAL REVENUE	40.46%	EXPENDITURES PER FTE	5,911
TOTAL LOCAL REVENUE	200,575,559	BASIC K-3	63,620,392
PERCENT OF TOTAL REVENUE	48.56%	BASIC 4-8	68,231,937
TOTAL REVENUE	413,037,839	BASIC 9-12	48,104,939
		ESOL	7,638,915
		EXCEPTIONAL STUDENTS	72,445,271
		EXPENDITURES PER FTE	9,040
		CAREER 9 - 12	8,843,973
		EXPENDITURES PER FTE	5,380
		ADULT	
		CONTINUING WORKFORCE ED.	1,077,121
		CAREER CERTIFICATE	2,424,468
		APPLIED TECHNOLOGY DIPLOMA	199,679
		APPRENTICESHIP	238,086
		ADULT GENERAL EDUCATION	3,472,258
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	348,828,374		
TOTAL CAPITAL OUTLAY	66,856,458		
TOTAL DEBT SERVICE	17,616,780		
TOTAL	433,301,612		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	257	PECO	5,465,300
CLASS SIZE REDUCTION-OPERATING	41,427,881	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,632,829	SAFE SCHOOLS	972,047
DISTRICT DISCRETIONARY LOTTERY FUNDS	997,217	SCHOOL RECOGNITION	2,156,794
EXCELLENT TEACHING	491,875	STUDENT TRANSPORTATION	10,517,358
FLORIDA TEACHERS LEAD	590,348	SUPPLEMENTAL ACADEMIC INSTRUCTION	13,850,688
INSTRUCTIONAL MATERIALS	3,958,907	VOLUNTARY PRE-K PROGRAM	1,208,330

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Martin**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	14,190,386	TOTAL EXPENDITURES	130,719,194
PERCENT OF TOTAL REVENUE	7.36%		
TOTAL STATE REVENUE	40,605,601	BASIC (K-12) AND ESOL TOTAL	78,348,419
PERCENT OF TOTAL REVENUE	21.07%	EXPENDITURES PER FTE	5,864
TOTAL LOCAL REVENUE	137,951,046	BASIC K-3	21,443,560
PERCENT OF TOTAL REVENUE	71.57%	BASIC 4-8	26,235,744
TOTAL REVENUE	192,747,033	BASIC 9-12	23,379,650
		ESOL	7,289,465
		EXCEPTIONAL STUDENTS	44,511,694
		EXPENDITURES PER FTE	13,100
		CAREER 9 - 12	5,401,639
		EXPENDITURES PER FTE	8,118
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	2,457,442
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	158,307,762		
TOTAL CAPITAL OUTLAY	34,761,966		
TOTAL DEBT SERVICE	4,171,566		
TOTAL	197,241,294		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	1,321,864
CLASS SIZE REDUCTION-OPERATING	18,496,700	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	793,267	SAFE SCHOOLS	457,143
DISTRICT DISCRETIONARY LOTTERY FUNDS	447,926	SCHOOL RECOGNITION	1,074,795
EXCELLENT TEACHING	434,379	STUDENT TRANSPORTATION	3,915,775
FLORIDA TEACHERS LEAD	248,881	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,976,654
INSTRUCTIONAL MATERIALS	1,715,357	VOLUNTARY PRE-K PROGRAM	591,758

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Monroe**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	10,123,106	TOTAL EXPENDITURES	80,151,947
PERCENT OF TOTAL REVENUE	8.44%		
TOTAL STATE REVENUE	18,119,621	BASIC (K-12) AND ESOL TOTAL	52,549,120
PERCENT OF TOTAL REVENUE	15.11%	EXPENDITURES PER FTE	9,409
TOTAL LOCAL REVENUE	91,636,447	BASIC K-3	15,044,791
PERCENT OF TOTAL REVENUE	76.44%	BASIC 4-8	17,971,143
		BASIC 9-12	16,345,400
TOTAL REVENUE	119,879,173	ESOL	3,187,786
		EXCEPTIONAL STUDENTS	24,556,574
		EXPENDITURES PER FTE	13,844
		CAREER 9 - 12	2,031,361
		EXPENDITURES PER FTE	9,335
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	98,801,121	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	10,382,692	CAREER CERTIFICATE	68,930
TOTAL DEBT SERVICE	15,453,128	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	124,636,940	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	945,962
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	475,875
CLASS SIZE REDUCTION-OPERATING	8,332,927	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	403,553	SAFE SCHOOLS	353,461
DISTRICT DISCRETIONARY LOTTERY FUNDS	198,575	SCHOOL RECOGNITION	549,906
EXCELLENT TEACHING	228,647	STUDENT TRANSPORTATION	1,227,829
FLORIDA TEACHERS LEAD	110,180	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,829,256
INSTRUCTIONAL MATERIALS	777,377	VOLUNTARY PRE-K PROGRAM	529,787

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Nassau**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	7,125,119	TOTAL EXPENDITURES	72,536,794
PERCENT OF TOTAL REVENUE	6.86%		
TOTAL STATE REVENUE	30,471,654	BASIC (K-12) AND ESOL TOTAL	50,046,057
PERCENT OF TOTAL REVENUE	29.35%	EXPENDITURES PER FTE	5,746
TOTAL LOCAL REVENUE	66,234,924	BASIC K-3	16,301,751
PERCENT OF TOTAL REVENUE	63.79%	BASIC 4-8	18,871,883
TOTAL REVENUE	103,831,698	BASIC 9-12	14,565,049
		ESOL	307,374
		EXCEPTIONAL STUDENTS	20,122,117
		EXPENDITURES PER FTE	10,603
		CAREER 9 - 12	2,056,713
		EXPENDITURES PER FTE	5,456
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	85,294,251	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	26,573,749	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	519,328	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	112,387,328	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	311,907
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	2,080,641
CLASS SIZE REDUCTION-OPERATING	11,149,141	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	513,748	SAFE SCHOOLS	314,051
DISTRICT DISCRETIONARY LOTTERY FUNDS	268,661	SCHOOL RECOGNITION	853,947
EXCELLENT TEACHING	339,573	STUDENT TRANSPORTATION	2,728,563
FLORIDA TEACHERS LEAD	156,627	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,694,802
INSTRUCTIONAL MATERIALS	1,062,003	VOLUNTARY PRE-K PROGRAM	23,355

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Okaloosa**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	25,829,340	TOTAL EXPENDITURES	198,034,557
PERCENT OF TOTAL REVENUE	9.60%		
TOTAL STATE REVENUE	97,300,858	BASIC (K-12) AND ESOL TOTAL	141,141,522
PERCENT OF TOTAL REVENUE	36.15%	EXPENDITURES PER FTE	6,550
TOTAL LOCAL REVENUE	146,012,002	BASIC K-3	42,883,171
PERCENT OF TOTAL REVENUE	54.25%	BASIC 4-8	52,610,713
TOTAL REVENUE	269,142,200	BASIC 9-12	43,060,382
		ESOL	2,587,256
		EXCEPTIONAL STUDENTS	49,478,226
		EXPENDITURES PER FTE	9,332
		CAREER 9 - 12	5,180,076
		EXPENDITURES PER FTE	5,888
		ADULT	
		CONTINUING WORKFORCE ED.	162,844
		CAREER CERTIFICATE	1,958,181
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	113,708
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	241,713,983		
TOTAL CAPITAL OUTLAY	47,986,233		
TOTAL DEBT SERVICE	9,016,808		
TOTAL	298,717,024		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	2,160,337
CLASS SIZE REDUCTION-OPERATING	28,412,259	PRESCHOOL PROJECTS	62,400
COMPREHENSIVE K-12 READING	1,179,460	SAFE SCHOOLS	634,988
DISTRICT DISCRETIONARY LOTTERY FUNDS	703,573	SCHOOL RECOGNITION	2,066,446
EXCELLENT TEACHING	603,365	STUDENT TRANSPORTATION	5,902,959
FLORIDA TEACHERS LEAD	409,135	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,058,324
INSTRUCTIONAL MATERIALS	2,835,798	VOLUNTARY PRE-K PROGRAM	144,701

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Okeechobee**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	9,338,035	TOTAL EXPENDITURES	45,192,220
PERCENT OF TOTAL REVENUE	14.28%		
TOTAL STATE REVENUE	37,014,719	BASIC (K-12) AND ESOL TOTAL	26,557,424
PERCENT OF TOTAL REVENUE	56.62%	EXPENDITURES PER FTE	5,272
TOTAL LOCAL REVENUE	19,019,403	BASIC K-3	7,473,583
PERCENT OF TOTAL REVENUE	29.09%	BASIC 4-8	8,994,189
TOTAL REVENUE	65,372,157	BASIC 9-12	6,546,273
		ESOL	3,543,379
		EXCEPTIONAL STUDENTS	17,170,662
		EXPENDITURES PER FTE	10,336
		CAREER 9 - 12	1,464,134
		EXPENDITURES PER FTE	6,246
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	57,174,363	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	5,550,164	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	226,378	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	62,950,905	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	2,019,818	PECO	502,343
CLASS SIZE REDUCTION-OPERATING	6,708,029	PRESCHOOL PROJECTS	17,590
COMPREHENSIVE K-12 READING	351,437	SAFE SCHOOLS	209,855
DISTRICT DISCRETIONARY LOTTERY FUNDS	165,218	SCHOOL RECOGNITION	225,938
EXCELLENT TEACHING	106,069	STUDENT TRANSPORTATION	1,734,175
FLORIDA TEACHERS LEAD	99,309	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,867,346
INSTRUCTIONAL MATERIALS	666,277	VOLUNTARY PRE-K PROGRAM	128,246

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Orange**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	162,745,366	TOTAL EXPENDITURES	1,134,011,864
PERCENT OF TOTAL REVENUE	8.96%		
TOTAL STATE REVENUE	618,032,561	BASIC (K-12) AND ESOL TOTAL	794,320,441
PERCENT OF TOTAL REVENUE	34.04%	EXPENDITURES PER FTE	6,005
TOTAL LOCAL REVENUE	1,034,970,983	BASIC K-3	208,357,784
PERCENT OF TOTAL REVENUE	57.00%	BASIC 4-8	238,235,559
TOTAL REVENUE	1,815,748,910	BASIC 9-12	189,982,017
		ESOL	157,745,081
		EXCEPTIONAL STUDENTS	289,195,596
		EXPENDITURES PER FTE	9,533
		CAREER 9 - 12	15,969,981
		EXPENDITURES PER FTE	5,496
		ADULT	
		CONTINUING WORKFORCE ED.	1,788,327
		CAREER CERTIFICATE	14,887,395
		APPLIED TECHNOLOGY DIPLOMA	464,995
		APPRENTICESHIP	3,501,151
		ADULT GENERAL EDUCATION	13,883,978
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	1,401,085,610		
TOTAL CAPITAL OUTLAY	322,677,510		
TOTAL DEBT SERVICE	115,115,406		
TOTAL	1,838,878,526		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	4,728,913	PECO	10,117,973
CLASS SIZE REDUCTION-OPERATING	183,846,368	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	6,956,923	SAFE SCHOOLS	5,124,303
DISTRICT DISCRETIONARY LOTTERY FUNDS	4,395,683	SCHOOL RECOGNITION	9,447,037
EXCELLENT TEACHING	3,399,269	STUDENT TRANSPORTATION	28,581,002
FLORIDA TEACHERS LEAD	2,397,393	SUPPLEMENTAL ACADEMIC INSTRUCTION	40,744,868
INSTRUCTIONAL MATERIALS	16,299,646	VOLUNTARY PRE-K PROGRAM	5,557,588

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Osceola**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	48,461,706	TOTAL EXPENDITURES	319,528,409
PERCENT OF TOTAL REVENUE	9.65%		
TOTAL STATE REVENUE	214,028,791	BASIC (K-12) AND ESOL TOTAL	232,420,437
PERCENT OF TOTAL REVENUE	42.61%	EXPENDITURES PER FTE	6,096
TOTAL LOCAL REVENUE	239,855,958	BASIC K-3	58,777,034
PERCENT OF TOTAL REVENUE	47.75%	BASIC 4-8	75,496,146
		BASIC 9-12	63,411,692
TOTAL REVENUE	502,346,455	ESOL	34,735,565
		EXCEPTIONAL STUDENTS	74,237,840
		EXPENDITURES PER FTE	10,617
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER 9 - 12	7,111,338
TOTAL CURRENT EXPENDITURES	428,372,009	EXPENDITURES PER FTE	7,592
TOTAL CAPITAL OUTLAY	117,902,634	ADULT	
TOTAL DEBT SERVICE	29,006,198	CONTINUING WORKFORCE ED.	64,320
TOTAL	575,280,840	CAREER CERTIFICATE	2,449,711
		APPLIED TECHNOLOGY DIPLOMA	127,289
		APPRENTICESHIP	745,121
		ADULT GENERAL EDUCATION	2,372,353
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	10,719,386
CLASS SIZE REDUCTION-OPERATING	53,563,377	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	2,091,378	SAFE SCHOOLS	1,074,462
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,276,948	SCHOOL RECOGNITION	1,945,103
EXCELLENT TEACHING	663,589	STUDENT TRANSPORTATION	9,315,616
FLORIDA TEACHERS LEAD	743,851	SUPPLEMENTAL ACADEMIC INSTRUCTION	12,199,485
INSTRUCTIONAL MATERIALS	4,993,228	VOLUNTARY PRE-K PROGRAM	1,932,137

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Palm Beach**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	159,995,991	TOTAL EXPENDITURES	1,232,532,950
PERCENT OF TOTAL REVENUE	8.45%		
TOTAL STATE REVENUE	348,288,758	BASIC (K-12) AND ESOL TOTAL	843,171,391
PERCENT OF TOTAL REVENUE	18.39%	EXPENDITURES PER FTE	6,714
TOTAL LOCAL REVENUE	1,385,975,057	BASIC K-3	217,384,424
PERCENT OF TOTAL REVENUE	73.17%	BASIC 4-8	269,240,474
		BASIC 9-12	224,391,832
TOTAL REVENUE	1,894,259,806	ESOL	132,154,661
		EXCEPTIONAL STUDENTS	343,271,803
		EXPENDITURES PER FTE	10,987
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER 9 - 12	30,769,512
TOTAL CURRENT EXPENDITURES	1,552,859,838	EXPENDITURES PER FTE	6,741
TOTAL CAPITAL OUTLAY	395,015,464	ADULT	
TOTAL DEBT SERVICE	161,650,399	CONTINUING WORKFORCE ED.	0
TOTAL	2,109,525,701	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	15,320,244
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	9,153,384
CLASS SIZE REDUCTION-OPERATING	182,628,451	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	6,955,264	SAFE SCHOOLS	4,871,239
DISTRICT DISCRETIONARY LOTTERY FUNDS	4,390,903	SCHOOL RECOGNITION	10,169,946
EXCELLENT TEACHING	3,601,306	STUDENT TRANSPORTATION	27,280,332
FLORIDA TEACHERS LEAD	2,348,548	SUPPLEMENTAL ACADEMIC INSTRUCTION	35,733,476
INSTRUCTIONAL MATERIALS	15,845,380	VOLUNTARY PRE-K PROGRAM	1,695,068

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Pasco**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	56,761,968	TOTAL EXPENDITURES	453,862,422
PERCENT OF TOTAL REVENUE	8.87%		
TOTAL STATE REVENUE	320,597,934	BASIC (K-12) AND ESOL TOTAL	291,716,309
PERCENT OF TOTAL REVENUE	50.10%	EXPENDITURES PER FTE	5,948
TOTAL LOCAL REVENUE	262,525,191	BASIC K-3	102,667,086
PERCENT OF TOTAL REVENUE	41.03%	BASIC 4-8	107,494,387
TOTAL REVENUE	639,885,093	BASIC 9-12	71,073,123
		ESOL	10,481,713
		EXCEPTIONAL STUDENTS	148,016,930
		EXPENDITURES PER FTE	11,147
		CAREER 9 - 12	10,088,219
		EXPENDITURES PER FTE	6,095
		ADULT	
		CONTINUING WORKFORCE ED.	70,451
		CAREER CERTIFICATE	852,207
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	260,592
		ADULT GENERAL EDUCATION	2,857,714
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	556,389,768		
TOTAL CAPITAL OUTLAY	112,096,422		
TOTAL DEBT SERVICE	40,968,699		
TOTAL	709,454,889		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	18,651,090
CLASS SIZE REDUCTION-OPERATING	68,806,596	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	2,659,674	SAFE SCHOOLS	1,529,173
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,642,280	SCHOOL RECOGNITION	3,009,212
EXCELLENT TEACHING	914,490	STUDENT TRANSPORTATION	15,339,126
FLORIDA TEACHERS LEAD	939,212	SUPPLEMENTAL ACADEMIC INSTRUCTION	19,243,556
INSTRUCTIONAL MATERIALS	6,286,049	VOLUNTARY PRE-K PROGRAM	1,452,080

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Pinellas**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	100,983,976	TOTAL EXPENDITURES	782,018,834
PERCENT OF TOTAL REVENUE	9.28%		
TOTAL STATE REVENUE	337,889,819	BASIC (K-12) AND ESOL TOTAL	495,012,941
PERCENT OF TOTAL REVENUE	31.07%	EXPENDITURES PER FTE	6,291
TOTAL LOCAL REVENUE	648,806,807	BASIC K-3	157,698,358
PERCENT OF TOTAL REVENUE	59.65%	BASIC 4-8	166,756,290
TOTAL REVENUE	1,087,680,602	BASIC 9-12	149,057,481
		ESOL	21,500,812
		EXCEPTIONAL STUDENTS	240,492,452
		EXPENDITURES PER FTE	11,520
		CAREER 9 - 12	18,672,818
		EXPENDITURES PER FTE	6,031
		ADULT	
		CONTINUING WORKFORCE ED.	914,311
		CAREER CERTIFICATE	11,132,766
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	2,998,223
		ADULT GENERAL EDUCATION	12,795,323
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	952,234,468		
TOTAL CAPITAL OUTLAY	185,156,081		
TOTAL DEBT SERVICE	20,966,115		
TOTAL	1,158,356,665		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	8,803,129
CLASS SIZE REDUCTION-OPERATING	110,007,699	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	4,244,026	SAFE SCHOOLS	3,463,281
DISTRICT DISCRETIONARY LOTTERY FUNDS	2,658,281	SCHOOL RECOGNITION	4,559,942
EXCELLENT TEACHING	3,935,132	STUDENT TRANSPORTATION	18,727,481
FLORIDA TEACHERS LEAD	1,476,332	SUPPLEMENTAL ACADEMIC INSTRUCTION	24,108,067
INSTRUCTIONAL MATERIALS	10,298,936	VOLUNTARY PRE-K PROGRAM	1,567,445

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Polk**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	97,512,388	TOTAL EXPENDITURES	581,634,335
PERCENT OF TOTAL REVENUE	11.02%		
TOTAL STATE REVENUE	454,104,571	BASIC (K-12) AND ESOL TOTAL	405,109,627
PERCENT OF TOTAL REVENUE	51.32%	EXPENDITURES PER FTE	6,128
TOTAL LOCAL REVENUE	333,304,834	BASIC K-3	133,506,519
PERCENT OF TOTAL REVENUE	37.66%	BASIC 4-8	144,645,491
TOTAL REVENUE	884,921,793	BASIC 9-12	89,662,531
		ESOL	37,295,086
		EXCEPTIONAL STUDENTS	145,353,699
		EXPENDITURES PER FTE	10,743
		CAREER 9 - 12	20,133,952
		EXPENDITURES PER FTE	7,019
		ADULT	
		CONTINUING WORKFORCE ED.	393,128
		CAREER CERTIFICATE	5,390,858
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	178,998
		ADULT GENERAL EDUCATION	5,074,073
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	780,360,538		
TOTAL CAPITAL OUTLAY	119,206,634		
TOTAL DEBT SERVICE	62,547,706		
TOTAL	962,114,878		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	11,532	PECO	19,385,196
CLASS SIZE REDUCTION-OPERATING	95,074,408	PRESCHOOL PROJECTS	2,034,239
COMPREHENSIVE K-12 READING	3,609,679	SAFE SCHOOLS	2,121,342
DISTRICT DISCRETIONARY LOTTERY FUNDS	2,253,312	SCHOOL RECOGNITION	2,859,307
EXCELLENT TEACHING	1,662,510	STUDENT TRANSPORTATION	22,220,897
FLORIDA TEACHERS LEAD	1,315,099	SUPPLEMENTAL ACADEMIC INSTRUCTION	24,421,974
INSTRUCTIONAL MATERIALS	8,810,117	VOLUNTARY PRE-K PROGRAM	2,477,592

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Putnam**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	16,355,449	TOTAL EXPENDITURES	76,774,344
PERCENT OF TOTAL REVENUE	15.58%		
TOTAL STATE REVENUE	53,833,887	BASIC (K-12) AND ESOL TOTAL	49,824,760
PERCENT OF TOTAL REVENUE	51.29%	EXPENDITURES PER FTE	6,095
TOTAL LOCAL REVENUE	34,763,065	BASIC K-3	18,165,685
PERCENT OF TOTAL REVENUE	33.12%	BASIC 4-8	18,395,453
TOTAL REVENUE	104,952,401	BASIC 9-12	10,585,847
		ESOL	2,677,775
		EXCEPTIONAL STUDENTS	24,321,253
		EXPENDITURES PER FTE	10,028
		CAREER 9 - 12	2,071,785
		EXPENDITURES PER FTE	5,544
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	100,911,532	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	5,488,777	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	415,337	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	106,815,646	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	556,546
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	450,000
CLASS SIZE REDUCTION-OPERATING	11,295,629	PRESCHOOL PROJECTS	575,129
COMPREHENSIVE K-12 READING	505,590	SAFE SCHOOLS	379,832
DISTRICT DISCRETIONARY LOTTERY FUNDS	263,873	SCHOOL RECOGNITION	469,245
EXCELLENT TEACHING	65,870	STUDENT TRANSPORTATION	2,802,850
FLORIDA TEACHERS LEAD	161,275	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,054,292
INSTRUCTIONAL MATERIALS	1,081,787	VOLUNTARY PRE-K PROGRAM	302,691

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**St. Johns**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	13,101,717	TOTAL EXPENDITURES	189,323,544
PERCENT OF TOTAL REVENUE	4.48%		
TOTAL STATE REVENUE	76,914,992	BASIC (K-12) AND ESOL TOTAL	133,586,301
PERCENT OF TOTAL REVENUE	26.28%	EXPENDITURES PER FTE	5,876
TOTAL LOCAL REVENUE	202,685,296	BASIC K-3	43,427,965
PERCENT OF TOTAL REVENUE	69.25%	BASIC 4-8	45,862,027
TOTAL REVENUE	292,702,005	BASIC 9-12	43,707,263
		ESOL	589,046
		EXCEPTIONAL STUDENTS	52,265,558
		EXPENDITURES PER FTE	10,028
		CAREER 9 - 12	3,471,685
		EXPENDITURES PER FTE	6,596
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	230,964,439	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	25,750,663	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	20,516,080	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	277,231,183	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	8,829,281
CLASS SIZE REDUCTION-OPERATING	29,287,515	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,206,515	SAFE SCHOOLS	568,326
DISTRICT DISCRETIONARY LOTTERY FUNDS	711,932	SCHOOL RECOGNITION	2,056,350
EXCELLENT TEACHING	909,131	STUDENT TRANSPORTATION	7,330,755
FLORIDA TEACHERS LEAD	399,495	SUPPLEMENTAL ACADEMIC INSTRUCTION	6,011,508
INSTRUCTIONAL MATERIALS	3,035,942	VOLUNTARY PRE-K PROGRAM	308,278

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**St. Lucie**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	37,070,622	TOTAL EXPENDITURES	270,004,210
PERCENT OF TOTAL REVENUE	9.52%		
TOTAL STATE REVENUE	150,961,522	BASIC (K-12) AND ESOL TOTAL	194,380,250
PERCENT OF TOTAL REVENUE	38.77%	EXPENDITURES PER FTE	6,219
TOTAL LOCAL REVENUE	201,336,656	BASIC K-3	59,434,228
PERCENT OF TOTAL REVENUE	51.71%	BASIC 4-8	69,695,257
TOTAL REVENUE	389,368,800	BASIC 9-12	49,737,552
		ESOL	15,513,213
		EXCEPTIONAL STUDENTS	69,071,270
		EXPENDITURES PER FTE	12,241
		CAREER 9 - 12	6,552,690
		EXPENDITURES PER FTE	5,308
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	331,270,357		
TOTAL CAPITAL OUTLAY	56,279,955		
TOTAL DEBT SERVICE	27,471,936		
TOTAL	415,022,247		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	6,549,750	PECO	10,974,477
CLASS SIZE REDUCTION-OPERATING	39,048,573	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,544,271	SAFE SCHOOLS	916,674
DISTRICT DISCRETIONARY LOTTERY FUNDS	928,947	SCHOOL RECOGNITION	2,359,230
EXCELLENT TEACHING	651,569	STUDENT TRANSPORTATION	10,470,087
FLORIDA TEACHERS LEAD	582,278	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,221,380
INSTRUCTIONAL MATERIALS	3,740,909	VOLUNTARY PRE-K PROGRAM	513,507

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Santa Rosa**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	19,105,366	TOTAL EXPENDITURES	161,716,073
PERCENT OF TOTAL REVENUE	8.81%		
TOTAL STATE REVENUE	114,177,021	BASIC (K-12) AND ESOL TOTAL	112,527,119
PERCENT OF TOTAL REVENUE	52.67%	EXPENDITURES PER FTE	5,781
TOTAL LOCAL REVENUE	83,502,378	BASIC K-3	35,749,611
PERCENT OF TOTAL REVENUE	38.52%	BASIC 4-8	42,115,676
		BASIC 9-12	33,619,118
TOTAL REVENUE	216,784,765	ESOL	1,042,714
		EXCEPTIONAL STUDENTS	42,581,282
		EXPENDITURES PER FTE	9,206
		CAREER 9 - 12	3,900,826
		EXPENDITURES PER FTE	5,822
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	199,077,327	CONTINUING WORKFORCE ED.	44,503
TOTAL CAPITAL OUTLAY	25,304,645	CAREER CERTIFICATE	1,474,930
TOTAL DEBT SERVICE	3,907,073	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	228,289,045	APPRENTICESHIP	495,286
		ADULT GENERAL EDUCATION	692,127
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	4,001,094
CLASS SIZE REDUCTION-OPERATING	23,963,953	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	989,717	SAFE SCHOOLS	433,118
DISTRICT DISCRETIONARY LOTTERY FUNDS	573,848	SCHOOL RECOGNITION	1,738,473
EXCELLENT TEACHING	516,259	STUDENT TRANSPORTATION	5,753,295
FLORIDA TEACHERS LEAD	355,685	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,384,195
INSTRUCTIONAL MATERIALS	2,555,329	VOLUNTARY PRE-K PROGRAM	225,505

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Sarasota**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	31,740,437	TOTAL EXPENDITURES	361,843,769
PERCENT OF TOTAL REVENUE	5.92%		
TOTAL STATE REVENUE	89,304,466	BASIC (K-12) AND ESOL TOTAL	227,775,270
PERCENT OF TOTAL REVENUE	16.64%	EXPENDITURES PER FTE	8,416
TOTAL LOCAL REVENUE	415,560,681	BASIC K-3	69,622,013
PERCENT OF TOTAL REVENUE	77.44%	BASIC 4-8	74,266,950
TOTAL REVENUE	536,605,584	BASIC 9-12	65,886,622
		ESOL	17,999,685
		EXCEPTIONAL STUDENTS	112,062,681
		EXPENDITURES PER FTE	11,761
		CAREER 9 - 12	8,576,410
		EXPENDITURES PER FTE	7,155
		ADULT	
		CONTINUING WORKFORCE ED.	491,923
		CAREER CERTIFICATE	6,143,091
		APPLIED TECHNOLOGY DIPLOMA	63,567
		APPRENTICESHIP	836,901
		ADULT GENERAL EDUCATION	5,893,926
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	441,283,058		
TOTAL CAPITAL OUTLAY	122,955,780		
TOTAL DEBT SERVICE	19,895,563		
TOTAL	584,134,401		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	3,093,362
CLASS SIZE REDUCTION-OPERATING	43,172,329	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,708,302	SAFE SCHOOLS	1,185,096
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,036,236	SCHOOL RECOGNITION	3,034,552
EXCELLENT TEACHING	926,624	STUDENT TRANSPORTATION	6,763,221
FLORIDA TEACHERS LEAD	594,819	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,160,235
INSTRUCTIONAL MATERIALS	3,948,013	VOLUNTARY PRE-K PROGRAM	162,232

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Seminole**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	41,199,975	TOTAL EXPENDITURES	419,247,904
PERCENT OF TOTAL REVENUE	7.22%		
TOTAL STATE REVENUE	247,937,294	BASIC (K-12) AND ESOL TOTAL	291,987,398
PERCENT OF TOTAL REVENUE	43.48%	EXPENDITURES PER FTE	5,812
TOTAL LOCAL REVENUE	281,126,523	BASIC K-3	89,114,257
PERCENT OF TOTAL REVENUE	49.30%	BASIC 4-8	102,152,447
TOTAL REVENUE	570,263,792	BASIC 9-12	86,743,555
		ESOL	13,977,139
		EXCEPTIONAL STUDENTS	117,237,690
		EXPENDITURES PER FTE	10,142
		CAREER 9 - 12	10,022,816
		EXPENDITURES PER FTE	5,562
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	500,773,134		
TOTAL CAPITAL OUTLAY	76,568,318		
TOTAL DEBT SERVICE	27,475,833		
TOTAL	604,817,285		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	3,734,746
CLASS SIZE REDUCTION-OPERATING	66,258,048	PRESCHOOL PROJECTS	178,368
COMPREHENSIVE K-12 READING	2,595,486	SAFE SCHOOLS	1,333,663
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,600,677	SCHOOL RECOGNITION	4,340,573
EXCELLENT TEACHING	1,510,225	STUDENT TRANSPORTATION	11,648,861
FLORIDA TEACHERS LEAD	905,757	SUPPLEMENTAL ACADEMIC INSTRUCTION	17,116,134
INSTRUCTIONAL MATERIALS	6,086,518	VOLUNTARY PRE-K PROGRAM	992,027

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Sumter**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	8,111,081	TOTAL EXPENDITURES	40,716,850
PERCENT OF TOTAL REVENUE	10.97%		
TOTAL STATE REVENUE	19,258,121	BASIC (K-12) AND ESOL TOTAL	28,782,469
PERCENT OF TOTAL REVENUE	26.04%	EXPENDITURES PER FTE	6,900
TOTAL LOCAL REVENUE	46,589,579	BASIC K-3	9,354,332
PERCENT OF TOTAL REVENUE	62.99%	BASIC 4-8	11,268,848
TOTAL REVENUE	73,958,782	BASIC 9-12	7,349,032
		ESOL	810,257
		EXCEPTIONAL STUDENTS	9,958,883
		EXPENDITURES PER FTE	10,028
		CAREER 9 - 12	1,629,698
		EXPENDITURES PER FTE	7,693
		ADULT	
		CONTINUING WORKFORCE ED.	4,616
		CAREER CERTIFICATE	42,557
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	298,627
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	66,785,374		
TOTAL CAPITAL OUTLAY	6,113,387		
TOTAL DEBT SERVICE	2,789,677		
TOTAL	75,688,439		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	1,508,937	PECO	1,068,740
CLASS SIZE REDUCTION-OPERATING	7,346,578	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	365,499	SAFE SCHOOLS	203,325
DISTRICT DISCRETIONARY LOTTERY FUNDS	174,204	SCHOOL RECOGNITION	538,720
EXCELLENT TEACHING	86,350	STUDENT TRANSPORTATION	1,257,748
FLORIDA TEACHERS LEAD	103,704	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,604,737
INSTRUCTIONAL MATERIALS	726,391	VOLUNTARY PRE-K PROGRAM	555,965

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Suwannee**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	7,779,136	TOTAL EXPENDITURES	35,138,022
PERCENT OF TOTAL REVENUE	14.06%		
TOTAL STATE REVENUE	31,872,951	BASIC (K-12) AND ESOL TOTAL	25,983,947
PERCENT OF TOTAL REVENUE	57.59%	EXPENDITURES PER FTE	5,487
TOTAL LOCAL REVENUE	15,694,625	BASIC K-3	8,161,682
PERCENT OF TOTAL REVENUE	28.36%	BASIC 4-8	10,117,040
TOTAL REVENUE	55,346,711	BASIC 9-12	6,980,462
		ESOL	724,763
		EXCEPTIONAL STUDENTS	6,598,112
		EXPENDITURES PER FTE	7,792
		CAREER 9 - 12	1,439,034
		EXPENDITURES PER FTE	6,694
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	46,118,727	CONTINUING WORKFORCE ED.	4,972
TOTAL CAPITAL OUTLAY	3,819,440	CAREER CERTIFICATE	842,419
TOTAL DEBT SERVICE	419,185	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	50,357,352	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	269,538
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	2,076,238	PECO	1,444,120
CLASS SIZE REDUCTION-OPERATING	5,551,816	PRESCHOOL PROJECTS	252,237
COMPREHENSIVE K-12 READING	299,899	SAFE SCHOOLS	170,984
DISTRICT DISCRETIONARY LOTTERY FUNDS	132,212	SCHOOL RECOGNITION	138,260
EXCELLENT TEACHING	156,579	STUDENT TRANSPORTATION	1,595,004
FLORIDA TEACHERS LEAD	80,941	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,390,083
INSTRUCTIONAL MATERIALS	555,172	VOLUNTARY PRE-K PROGRAM	102,548

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Taylor**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	6,053,232	TOTAL EXPENDITURES	19,927,628
PERCENT OF TOTAL REVENUE	18.52%		
TOTAL STATE REVENUE	15,462,609	BASIC (K-12) AND ESOL TOTAL	12,281,219
PERCENT OF TOTAL REVENUE	47.32%	EXPENDITURES PER FTE	5,393
TOTAL LOCAL REVENUE	11,162,204	BASIC K-3	4,404,082
PERCENT OF TOTAL REVENUE	34.16%	BASIC 4-8	4,528,143
		BASIC 9-12	3,339,191
TOTAL REVENUE	32,678,045	ESOL	9,803
		EXCEPTIONAL STUDENTS	5,806,810
		EXPENDITURES PER FTE	9,275
		CAREER 9 - 12	687,610
		EXPENDITURES PER FTE	15,345
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	28,147,593	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	1,452,972	CAREER CERTIFICATE	953,330
TOTAL DEBT SERVICE	27,291	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	29,627,855	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	198,659
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	587,562	PECO	370,002
CLASS SIZE REDUCTION-OPERATING	2,874,141	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	198,688	SAFE SCHOOLS	121,183
DISTRICT DISCRETIONARY LOTTERY FUNDS	67,072	SCHOOL RECOGNITION	60,223
EXCELLENT TEACHING	30,306	STUDENT TRANSPORTATION	688,301
FLORIDA TEACHERS LEAD	42,323	SUPPLEMENTAL ACADEMIC INSTRUCTION	760,287
INSTRUCTIONAL MATERIALS	295,114	VOLUNTARY PRE-K PROGRAM	144,426

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Union**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	2,694,380	TOTAL EXPENDITURES	15,973,205
PERCENT OF TOTAL REVENUE	12.75%		
TOTAL STATE REVENUE	15,530,732	BASIC (K-12) AND ESOL TOTAL	10,954,824
PERCENT OF TOTAL REVENUE	73.49%	EXPENDITURES PER FTE	6,433
TOTAL LOCAL REVENUE	2,908,671	BASIC K-3	3,451,937
PERCENT OF TOTAL REVENUE	13.76%	BASIC 4-8	3,983,264
		BASIC 9-12	3,519,623
TOTAL REVENUE	21,133,783	ESOL	0
		EXCEPTIONAL STUDENTS	4,254,584
		EXPENDITURES PER FTE	9,806
		CAREER 9 - 12	564,548
		EXPENDITURES PER FTE	6,453
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	199,249
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	20,168,571		
TOTAL CAPITAL OUTLAY	2,079,278		
TOTAL DEBT SERVICE	465,728		
TOTAL	22,713,577		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	885,497
CLASS SIZE REDUCTION-OPERATING	2,206,937	PRESCHOOL PROJECTS	44,012
COMPREHENSIVE K-12 READING	175,682	SAFE SCHOOLS	102,932
DISTRICT DISCRETIONARY LOTTERY FUNDS	52,722	SCHOOL RECOGNITION	78,219
EXCELLENT TEACHING	55,560	STUDENT TRANSPORTATION	521,271
FLORIDA TEACHERS LEAD	32,357	SUPPLEMENTAL ACADEMIC INSTRUCTION	561,628
INSTRUCTIONAL MATERIALS	206,811	VOLUNTARY PRE-K PROGRAM	139,682

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Volusia**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	53,288,199	TOTAL EXPENDITURES	422,395,924
PERCENT OF TOTAL REVENUE	8.66%		
TOTAL STATE REVENUE	212,480,956	BASIC (K-12) AND ESOL TOTAL	279,281,275
PERCENT OF TOTAL REVENUE	34.54%	EXPENDITURES PER FTE	5,902
TOTAL LOCAL REVENUE	349,441,458	BASIC K-3	88,368,206
PERCENT OF TOTAL REVENUE	56.80%	BASIC 4-8	99,320,254
TOTAL REVENUE	615,210,613	BASIC 9-12	77,253,890
		ESOL	14,338,925
		EXCEPTIONAL STUDENTS	132,684,973
		EXPENDITURES PER FTE	10,493
		CAREER 9 - 12	10,429,676
		EXPENDITURES PER FTE	5,524
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	508,924,670		
TOTAL CAPITAL OUTLAY	138,529,090		
TOTAL DEBT SERVICE	56,818,476		
TOTAL	704,272,236		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	4,049,200
CLASS SIZE REDUCTION-OPERATING	62,647,755	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	2,455,707	SAFE SCHOOLS	1,755,241
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,511,940	SCHOOL RECOGNITION	4,024,727
EXCELLENT TEACHING	1,710,599	STUDENT TRANSPORTATION	11,135,840
FLORIDA TEACHERS LEAD	882,493	SUPPLEMENTAL ACADEMIC INSTRUCTION	18,565,262
INSTRUCTIONAL MATERIALS	6,161,610	VOLUNTARY PRE-K PROGRAM	502,340

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Wakulla**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	4,064,754	TOTAL EXPENDITURES	33,422,394
PERCENT OF TOTAL REVENUE	8.90%		
TOTAL STATE REVENUE	28,191,102	BASIC (K-12) AND ESOL TOTAL	21,613,733
PERCENT OF TOTAL REVENUE	61.76%	EXPENDITURES PER FTE	5,899
TOTAL LOCAL REVENUE	13,393,493	BASIC K-3	7,564,986
PERCENT OF TOTAL REVENUE	29.34%	BASIC 4-8	8,758,843
TOTAL REVENUE	45,649,349	BASIC 9-12	5,238,716
		ESOL	51,188
		EXCEPTIONAL STUDENTS	10,584,619
		EXPENDITURES PER FTE	8,567
		CAREER 9 - 12	983,395
		EXPENDITURES PER FTE	5,657
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	40,725,268	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	2,807,323	CAREER CERTIFICATE	31,700
TOTAL DEBT SERVICE	4,246,167	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	47,778,758	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	208,947
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	1,373,391
CLASS SIZE REDUCTION-OPERATING	5,194,137	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	282,668	SAFE SCHOOLS	150,150
DISTRICT DISCRETIONARY LOTTERY FUNDS	121,142	SCHOOL RECOGNITION	256,507
EXCELLENT TEACHING	200,761	STUDENT TRANSPORTATION	2,133,562
FLORIDA TEACHERS LEAD	72,385	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,068,253
INSTRUCTIONAL MATERIALS	508,665	VOLUNTARY PRE-K PROGRAM	162,523

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Walton**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	6,570,354	TOTAL EXPENDITURES	59,734,075
PERCENT OF TOTAL REVENUE	7.39%		
TOTAL STATE REVENUE	14,623,068	BASIC (K-12) AND ESOL TOTAL	44,870,988
PERCENT OF TOTAL REVENUE	16.46%	EXPENDITURES PER FTE	8,161
TOTAL LOCAL REVENUE	67,659,231	BASIC K-3	15,143,764
PERCENT OF TOTAL REVENUE	76.15%	BASIC 4-8	15,972,536
TOTAL REVENUE	88,852,653	BASIC 9-12	12,768,336
		ESOL	986,352
		EXCEPTIONAL STUDENTS	11,707,315
		EXPENDITURES PER FTE	11,685
		CAREER 9 - 12	2,112,437
		EXPENDITURES PER FTE	10,410
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	799,085
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	244,250
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	73,073,908		
TOTAL CAPITAL OUTLAY	26,724,781		
TOTAL DEBT SERVICE	2,431,468		
TOTAL	102,230,157		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	1,849,561
CLASS SIZE REDUCTION-OPERATING	6,442,952	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	337,576	SAFE SCHOOLS	183,497
DISTRICT DISCRETIONARY LOTTERY FUNDS	156,177	SCHOOL RECOGNITION	504,653
EXCELLENT TEACHING	80,815	STUDENT TRANSPORTATION	1,779,497
FLORIDA TEACHERS LEAD	98,093	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,331,293
INSTRUCTIONAL MATERIALS	680,148	VOLUNTARY PRE-K PROGRAM	343,009

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Washington**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	6,151,900	TOTAL EXPENDITURES	27,579,365
PERCENT OF TOTAL REVENUE	14.63%		
TOTAL STATE REVENUE	25,727,468	BASIC (K-12) AND ESOL TOTAL	16,696,416
PERCENT OF TOTAL REVENUE	61.20%	EXPENDITURES PER FTE	6,036
TOTAL LOCAL REVENUE	10,159,912	BASIC K-3	5,065,460
PERCENT OF TOTAL REVENUE	24.17%	BASIC 4-8	6,061,998
TOTAL REVENUE	42,039,280	BASIC 9-12	5,459,281
		ESOL	109,677
		EXCEPTIONAL STUDENTS	5,933,720
		EXPENDITURES PER FTE	9,107
		CAREER 9 - 12	566,364
		EXPENDITURES PER FTE	7,272
		ADULT	
		CONTINUING WORKFORCE ED.	42,017
		CAREER CERTIFICATE	3,815,000
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	525,848
		EXPENDITURES PER FTE	*
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	39,874,085		
TOTAL CAPITAL OUTLAY	7,918,486		
TOTAL DEBT SERVICE	28,271		
TOTAL	47,820,842		
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	792,553
CLASS SIZE REDUCTION-OPERATING	3,282,087	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	325,489	SAFE SCHOOLS	122,165
DISTRICT DISCRETIONARY LOTTERY FUNDS	88,956	SCHOOL RECOGNITION	50,767
EXCELLENT TEACHING	35,356	STUDENT TRANSPORTATION	968,303
FLORIDA TEACHERS LEAD	56,694	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,097,003
INSTRUCTIONAL MATERIALS	410,356	VOLUNTARY PRE-K PROGRAM	0

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**Washington-Special**  
**Profiles of Florida School Districts**  
**2008-2009**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL FUND EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE	0	TOTAL EXPENDITURES	3,726,522
PERCENT OF TOTAL REVENUE			
TOTAL STATE REVENUE	0	BASIC (K-12) AND ESOL TOTAL	1,233,864
PERCENT OF TOTAL REVENUE		EXPENDITURES PER FTE	5,553
		BASIC K-3	0
TOTAL LOCAL REVENUE	0	BASIC 4-8	377,233
PERCENT OF TOTAL REVENUE		BASIC 9-12	856,631
		ESOL	0
TOTAL REVENUE	0	EXCEPTIONAL STUDENTS	2,115,991
		EXPENDITURES PER FTE	10,055
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER 9 - 12	348,939
TOTAL CURRENT EXPENDITURES	0	EXPENDITURES PER FTE	6,819
TOTAL CAPITAL OUTLAY	0	ADULT	
TOTAL DEBT SERVICE	0	CONTINUING WORKFORCE ED.	0
TOTAL	0	CAREER CERTIFICATE	27,728
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
<b>MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	0
CLASS SIZE REDUCTION-OPERATING	0	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	0	SAFE SCHOOLS	0
DISTRICT DISCRETIONARY LOTTERY FUNDS	0	SCHOOL RECOGNITION	0
EXCELLENT TEACHING	0	STUDENT TRANSPORTATION	0
FLORIDA TEACHERS LEAD	0	SUPPLEMENTAL ACADEMIC INSTRUCTION	0
INSTRUCTIONAL MATERIALS	0	VOLUNTARY PRE-K PROGRAM	0

\* Adult FTE not available for 2008-2009

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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**ALL GOVERNMENTAL FUND TYPES**

**REVENUES**

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**2008-2009 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – REVENUES**

1.1                      1.2                      1.3                      1.4                      1.5

DISTRICT	GOVT FUNDS TOTAL FEDERAL DIRECT	GOVT FUNDS CAREER FUNDS	GOVT FUNDS ELEM. & SEC. EDUCATIONAL ACT TITLE I & V	GOVT FUNDS ADULT BASIC EDUCATION ACT	GOVT FUNDS MEAL SERVICE PROGRAM FUNDS
ALACHUA	4,714,854	351,271	9,430,517	0	7,301,359
BAKER	44,941	107,308	757,926	52,116	1,205,585
BAY	1,094,325	410,599	6,578,336	312,874	6,592,114
BRADFORD	287,677	135,333	1,243,496	58,136	934,435
BREVARD	2,649,320	728,365	14,277,197	1,377,887	14,278,998
BROWARD	32,348,842	4,330,793	65,430,162	3,269,824	58,118,586
CALHOUN	0	66,062	757,395	42,376	716,237
CHARLOTTE	2,514,674	374,324	2,807,885	231,292	4,910,936
CITRUS	651,815	252,424	4,882,339	160,085	3,820,895
CLAY	1,233,413	264,880	3,379,230	0	5,834,155
COLLIER	5,069,181	491,897	11,828,410	586,938	11,461,102
COLUMBIA	933,074	261,901	3,409,006	175,198	3,145,414
DADE	27,874,726	7,209,054	144,463,648	5,147,108	97,857,167
DESOTO	47,566	139,433	2,175,360	196,773	1,734,944
DIXIE	0	67,413	1,099,034	0	800,847
DUVAL	11,772,157	1,367,935	34,891,503	0	27,595,743
ESCAMBIA	2,126,370	749,140	14,927,906	163,971	12,591,752
FLAGLER	113,934	268,144	1,645,874	98,584	3,109,044
FRANKLIN	0	20,968	645,159	16,838	594,198
GADSDEN	2,388,467	203,154	1,934,273	0	3,133,487
GILCHRIST	50,865	60,112	580,624	0	877,867
GLADES	24,685	53,025	592,463	17,877	534,454
GULF	28,418	60,691	640,672	41,803	349,357
HAMILTON	149,606	96,663	1,133,439	49,378	830,066
HARDEE	51,311	116,387	3,065,507	93,428	2,128,265
HENDRY	0	194,981	3,978,002	138,829	2,770,563
HERNANDO	716,160	189,388	4,548,296	210,874	6,278,739
HIGHLANDS	505,880	252,098	5,165,290	0	5,363,496
HILLSBOROUGH	21,939,451	3,075,252	56,406,452	1,506,205	58,195,990
HOLMES	54,089	87,995	1,410,213	0	1,031,842
INDIAN RIVER	182,407	182,301	2,689,953	163,522	5,202,288
JACKSON	1,707,232	249,031	1,915,636	104,474	2,466,180
JEFFERSON	60,152	70,784	824,144	35,842	495,687
LAFAYETTE	761,653	48,540	514,358	189,281	289,730
LAKE	1,600,919	574,531	7,890,739	357,221	9,404,437
LEE	7,828,615	926,360	18,861,620	598,522	20,430,332
LEON	1,309,278	621,406	7,516,298	280,863	6,799,528
LEVY	48,963	129,059	2,449,487	0	2,020,238
LIBERTY	55,537	42,960	1,078,526	33,057	473,072
MADISON	0	148,467	1,287,288	0	982,948
MANATEE	3,555,722	622,714	9,928,336	1,128,693	11,581,372
MARION	1,069,180	655,133	13,026,708	310,766	14,781,742
MARTIN	2,261,751	168,585	2,754,215	105,453	3,592,139
MONROE	1,976,263	100,385	1,513,704	119,412	1,753,746
NASSAU	125,605	146,679	1,211,401	129,643	2,242,833
OKALOOSA	7,284,011	392,040	4,986,347	70,801	4,901,106
OKEECHOBEE	44,964	152,071	3,168,167	0	2,353,336
ORANGE	14,472,817	2,538,721	37,668,343	1,208,999	45,738,674
OSCEOLA	3,544,576	590,025	10,883,125	255,695	15,661,865
PALM BEACH	7,495,473	1,717,205	39,804,425	1,831,037	37,994,412
PASCO	5,967,640	455,040	13,933,599	571,193	17,236,057
PINELLAS	3,883,688	3,239,241	27,052,545	1,381,637	22,428,403
POLK	8,194,217	1,532,364	25,173,504	934,202	30,223,146
PUTNAM	151,048	269,428	5,166,620	115,887	4,953,224
ST. JOHNS	1,275,641	431,737	2,849,128	159,355	2,761,559
ST. LUCIE	286,937	431,174	9,567,875	0	12,001,553
SANTA ROSA	3,134,275	282,520	3,197,143	250,549	5,054,284
SARASOTA	1,389,140	478,990	5,706,033	390,072	8,402,604
SEMINOLE	1,305,492	523,098	9,399,188	0	12,011,459
SUMTER	68,597	120,343	2,854,401	98,985	2,115,749
SUWANNEE	336,462	237,173	1,983,190	68,246	2,004,064
TAYLOR	1,968,298	151,955	888,977	154,053	1,078,776
UNION	60,640	125,981	408,813	0	666,340
VOLUSIA	416,005	897,020	14,982,468	0	15,269,372
WAKULLA	74,907	112,530	740,639	46,704	1,134,204
WALTON	44,762	156,121	1,948,888	0	1,929,078
WASHINGTON	892,817	231,164	1,162,065	186,358	1,128,013
STATE TOTAL	204,221,485	41,739,866	701,073,510	25,228,916	673,661,187

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – REVENUES**

1.6                      1.7                      1.8                      1.9                      1.10

DISTRICT	GOVT FUNDS OTHER FEDERAL THROUGH STATE AND LOCAL	GOVT FUNDS TOTAL FEDERAL THROUGH STATE AND LOCAL	GOVT FUNDS TOTAL FEDERAL	FLORIDA EDUCATION FINANCE PROGRAM	GOVT FUNDS CATEGORICAL PROG AND SPECIAL ALLOC REVENUES
ALACHUA	10,233,623	27,316,770	32,031,624	67,705,317	41,362,805
BAKER	2,045,030	4,167,965	4,212,906	20,875,584	12,611,434
BAY	9,987,466	23,881,391	24,975,715	27,366,893	39,560,047
BRADFORD	1,494,360	3,865,759	4,153,436	13,011,257	5,380,185
BREVARD	20,080,847	50,743,294	53,392,614	152,985,399	112,288,848
BROWARD	89,093,090	220,242,455	252,591,297	417,273,542	394,722,215
CALHOUN	845,927	2,427,997	2,427,997	10,096,252	3,965,531
CHARLOTTE	6,642,286	14,966,724	17,481,397	5,047,943	27,304,091
CITRUS	5,529,777	14,645,520	15,297,335	18,910,803	26,132,520
CLAY	10,380,449	19,858,714	21,092,128	126,576,147	59,479,286
COLLIER	18,022,218	42,390,565	47,459,746	17,458,827	66,979,693
COLUMBIA	5,442,351	12,433,870	13,366,944	36,655,914	18,279,346
DADE	173,003,576	427,680,552	455,555,278	440,201,863	501,629,982
DESOTO	2,688,149	6,934,659	6,982,225	17,065,642	8,329,049
DIXIE	1,109,990	3,077,285	3,077,285	7,726,807	3,354,876
DUVAL	39,634,818	103,490,000	115,262,157	300,105,949	196,287,349
ESCAMBIA	19,026,643	47,459,412	49,585,781	112,591,939	62,351,305
FLAGLER	3,764,124	8,885,770	8,999,704	3,450,047	25,000,376
FRANKLIN	908,236	2,185,399	2,185,399	638,932	2,399,943
GADSDEN	4,059,317	9,330,231	11,718,698	22,802,519	13,961,678
GILCHRIST	1,137,081	2,655,683	2,706,548	11,289,492	4,172,808
GLADES	435,307	1,633,127	1,657,812	4,106,304	1,987,417
GULF	1,617,922	2,710,446	2,738,864	663,915	4,757,287
HAMILTON	1,635,121	3,744,667	3,894,274	6,157,910	2,929,304
HARDEE	1,909,317	7,312,904	7,364,215	16,857,690	10,440,876
HENDRY	3,092,156	10,174,531	10,174,531	24,903,077	10,838,963
HERNANDO	6,249,159	17,476,456	18,192,616	53,730,728	37,110,231
HIGHLANDS	5,854,718	16,635,603	17,141,482	26,637,451	24,126,941
HILLSBOROUGH	128,102,024	247,285,922	269,225,374	518,745,999	319,246,996
HOLMES	1,745,680	4,275,731	4,329,820	15,295,508	4,943,266
INDIAN RIVER	4,951,059	13,189,123	13,371,530	5,732,117	32,904,635
JACKSON	3,435,859	8,171,181	9,878,413	28,827,396	14,102,526
JEFFERSON	709,915	2,136,372	2,196,525	3,408,667	1,716,363
LAFAYETTE	692,049	1,733,959	2,495,612	4,542,157	1,800,090
LAKE	13,165,097	31,392,024	32,992,944	79,725,273	68,607,325
LEE	22,455,179	63,272,013	71,100,628	17,817,292	132,770,262
LEON	16,427,417	31,645,511	32,954,789	79,290,742	49,580,169
LEVY	3,408,178	8,006,962	8,055,925	18,875,347	13,057,524
LIBERTY	1,141,966	2,769,581	2,825,118	6,997,079	16,126,631
MADISON	2,051,171	4,469,873	4,469,873	10,563,519	3,788,399
MANATEE	16,426,639	39,687,753	43,243,475	48,042,957	67,759,661
MARION	15,521,216	44,295,566	45,364,746	94,297,459	66,814,267
MARTIN	5,308,244	11,928,635	14,190,386	6,996,147	28,247,435
MONROE	4,659,596	8,146,843	10,123,106	3,579,894	12,431,103
NASSAU	3,268,958	6,999,514	7,125,119	10,507,729	18,662,512
OKALOOSA	8,195,036	18,545,330	25,829,340	49,160,065	43,300,973
OKEECHOBEE	3,619,497	9,293,070	9,338,035	23,880,015	12,373,012
ORANGE	61,117,813	148,272,549	162,745,366	305,076,349	268,770,873
OSCEOLA	17,526,420	44,917,130	48,461,706	118,202,391	85,153,235
PALM BEACH	71,153,440	152,500,518	159,995,991	61,734,670	257,113,318
PASCO	18,598,439	50,794,328	56,761,968	195,130,222	117,040,135
PINELLAS	42,998,463	97,100,288	100,983,976	140,361,817	162,034,377
POLK	31,454,954	89,318,170	97,512,388	277,873,996	158,104,209
PUTNAM	5,699,242	16,204,401	16,355,449	34,700,965	17,468,349
ST. JOHNS	5,624,297	11,826,076	13,101,717	16,265,160	52,868,679
ST. LUCIE	14,783,084	36,783,686	37,070,622	72,533,832	75,819,327
SANTA ROSA	7,186,595	15,971,091	19,105,366	70,971,592	39,683,440
SARASOTA	15,373,598	30,351,297	31,740,437	10,604,605	62,731,388
SEMINOLE	17,960,738	39,894,483	41,199,975	146,705,348	97,255,800
SUMTER	2,853,007	8,042,485	8,111,081	3,700,877	13,367,337
SUWANNEE	3,150,001	7,442,674	7,779,136	18,012,368	12,085,126
TAYLOR	1,811,174	4,084,934	6,053,232	8,220,926	5,159,470
UNION	1,432,606	2,633,739	2,694,380	10,688,246	4,223,069
VOLUSIA	21,723,334	52,872,194	53,288,199	115,155,112	92,626,504
WAKULLA	1,955,771	3,989,847	4,064,754	17,163,377	10,023,073
WALTON	2,491,506	6,525,592	6,570,354	1,651,340	11,934,905
WASHINGTON	2,551,485	5,259,084	6,151,900	16,024,492	5,685,072
STATE TOTAL	1,048,653,805	2,490,357,278	2,694,578,763	4,629,957,576	4,175,125,221

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – REVENUES**

1.11                      1.12                      1.13                      1.14                      1.15

DISTRICT	GOVT FUNDS RACING COMMISSION FUNDS	GOVT FUNDS OTHER STATE	GOVT FUNDS TOTAL STATE	GOVT FUNDS DISTRICT SCHOOL TAXES	GOVT FUNDS INTEREST, GAIN, AND CHANGE IN FAIR VALUE ON INVEST
ALACHUA	0	3,545,858	112,613,980	110,361,957	887,389
BAKER	255,500	744,709	34,487,227	6,226,790	235,971
BAY	211,083	5,869,584	73,007,607	123,421,730	813,048
BRADFORD	223,250	1,312,474	19,927,166	6,913,702	14,915
BREVARD	223,250	8,655,394	274,152,891	304,170,087	5,794,837
BROWARD	446,500	95,421,720	907,863,977	1,258,970,626	33,241,297
CALHOUN	215,750	2,412,427	16,689,960	2,786,478	35,949
CHARLOTTE	148,833	3,907,195	36,408,063	120,351,764	308,576
CITRUS	223,250	4,102,440	49,369,013	84,338,798	644,189
CLAY	223,250	2,909,825	189,188,508	83,123,073	1,128,599
COLLIER	446,500	9,625,750	94,510,770	384,269,319	(3,060,618)
COLUMBIA	223,250	1,089,528	56,248,038	20,653,342	281,010
DADE	0	139,072,723	1,080,904,568	1,867,019,022	25,560,591
DESOTO	132,167	1,479,917	27,006,775	12,865,619	273,901
DIXIE	223,250	184,084	11,489,017	4,565,459	61,426
DUVAL	446,500	7,181,825	504,021,624	470,423,203	10,114,998
ESCAMBIA	446,500	9,071,433	184,461,177	144,028,439	1,683,863
FLAGLER	223,250	5,045,612	33,719,285	88,461,018	239,273
FRANKLIN	306,000	648,784	3,993,659	12,771,902	150,281
GADSDEN	223,250	2,301,817	39,289,265	10,422,741	(21,609)
GILCHRIST	202,248	787,368	16,451,915	5,528,388	45,469
GLADES	223,250	243,670	6,560,641	5,230,701	29,341
GULF	230,000	375,851	6,027,053	13,091,617	46,191
HAMILTON	223,250	277,648	9,588,113	5,556,722	41,438
HARDEE	187,375	650,550	28,136,491	13,048,798	88,397
HENDRY	143,300	899,558	36,784,898	17,523,782	115,310
HERNANDO	209,750	2,050,326	93,101,035	93,392,876	(931,032)
HIGHLANDS	223,250	1,038,901	52,026,543	49,381,316	(154,565)
HILLSBOROUGH	446,500	47,630,634	886,070,129	690,455,799	(82,773)
HOLMES	209,250	181,782	20,629,807	2,604,750	127,383
INDIAN RIVER	0	2,710,188	41,346,939	119,162,538	(738,297)
JACKSON	371,500	2,704,284	46,005,707	10,795,106	421,636
JEFFERSON	223,250	448,162	5,796,442	4,407,209	(51,864)
LAFAYETTE	210,150	100,343	6,652,740	1,667,848	22,878
LAKE	148,833	8,156,570	156,638,001	174,195,871	1,433,451
LEE	223,250	20,374,515	171,185,319	585,253,400	(1,829,571)
LEON	223,250	10,633,906	139,728,067	143,056,177	354,729
LEVY	434,500	868,233	33,235,604	17,854,390	51,760
LIBERTY	248,250	213,439	23,585,398	1,947,268	22,827
MADISON	217,000	241,619	14,810,537	5,241,465	65,094
MANATEE	0	11,748,981	127,551,600	259,584,278	2,798,665
MARION	0	5,985,808	167,097,534	178,008,122	(501,672)
MARTIN	223,250	5,138,769	40,605,601	129,864,735	(2,613)
MONROE	223,250	1,885,374	18,119,621	87,046,969	1,043,876
NASSAU	223,250	1,078,164	30,471,654	62,003,634	184,707
OKALOOSA	190,750	4,649,069	97,300,858	135,712,106	(287,145)
KEECHOBEE	223,250	538,057	37,014,719	16,605,251	127,431
ORANGE	0	44,185,339	618,032,561	932,362,939	24,668,602
OSCEOLA	223,250	10,449,915	214,028,791	204,870,585	3,232,907
PALM BEACH	0	29,440,770	348,288,758	1,269,726,971	26,612,514
PASCO	223,250	8,204,327	320,597,934	231,724,424	380,198
PINELLAS	223,250	35,270,375	337,889,819	611,419,304	8,342,517
POLK	0	18,126,366	454,104,571	303,939,562	1,991,013
PUTNAM	200,925	1,463,648	53,833,887	31,793,053	259,278
ST. JOHNS	206,750	7,574,403	76,914,992	178,999,239	2,577,362
ST. LUCIE	223,250	2,385,113	150,961,522	183,568,502	475,256
SANTA ROSA	223,250	3,298,739	114,177,021	73,112,238	382,639
SARASOTA	446,500	15,521,973	89,304,466	394,603,027	660,303
SEMINOLE	0	3,976,146	247,937,294	258,829,704	3,878,253
SUMTER	223,250	1,966,657	19,258,121	45,224,877	78,356
SUWANNEE	213,250	1,562,207	31,872,951	13,906,939	107,226
TAYLOR	223,250	1,858,963	15,462,609	9,962,877	(49,257)
UNION	223,250	396,168	15,530,732	1,851,454	43,517
VOLUSIA	283,485	4,415,855	212,480,956	318,160,312	8,468,708
WAKULLA	247,250	757,402	28,191,102	12,039,726	76,054
WALTON	232,750	804,074	14,623,068	64,037,688	(55,749)
WASHINGTON	223,250	3,794,653	25,727,468	7,997,003	6,338
STATE TOTAL	14,363,399	631,647,961	9,451,094,159	13,092,496,609	162,964,972

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – REVENUES**

1.16                      1.17                      1.18                      1.19                      1.20

DISTRICT	GOVT FUNDS OTHER LOCAL	GOVT FUNDS TOTAL LOCAL	GOVT FUNDS TOTAL FEDERAL, STATE, AND LOCAL REVENUES	GOVT FUNDS OTHER FINANCING SOURCES	GOVT FUNDS TRANSFERS IN
ALACHUA	10,469,401	121,718,747	266,364,351	5,347,586	9,112,760
BAKER	1,589,657	8,052,417	46,752,551	63,297	441,287
BAY	9,170,944	133,405,722	231,389,045	737,385	10,730,354
BRADFORD	1,250,454	8,179,070	32,259,672	6,100	385,146
BREVARD	22,929,884	332,894,809	660,440,314	7,425,656	56,089,398
BROWARD	95,559,488	1,387,771,412	2,548,226,686	154,344,005	353,096,329
CALHOUN	554,406	3,376,833	22,494,789	0	2,103,516
CHARLOTTE	7,927,754	128,588,095	182,477,555	18,088,606	31,036,296
CITRUS	5,049,614	90,032,601	154,698,949	118,792	6,174,100
CLAY	12,329,947	96,581,619	306,862,254	11,277,253	8,860,275
COLLIER	26,683,887	407,892,588	549,863,104	1,883,663	74,095,823
COLUMBIA	2,782,041	23,716,393	93,331,376	39,698	786,945
DADE	152,490,119	2,045,069,733	3,581,529,579	445,796,017	680,331,658
DESOTO	1,356,897	14,496,417	48,485,417	261	1,548,579
DIXIE	551,107	5,177,993	19,744,294	7,691	291,899
DUVAL	41,336,775	521,874,976	1,141,158,757	836,985	113,228,509
ESCAMBIA	10,676,301	156,388,603	390,435,561	1,085,919	15,817,649
FLAGLER	7,148,147	95,848,438	138,567,427	128,500	11,421,213
FRANKLIN	347,101	13,269,284	19,448,342	123,175	2,348,789
GADSDEN	1,714,295	12,115,427	63,123,390	38,340	0
GILCHRIST	1,038,317	6,612,174	25,770,636	15,572	835,689
GLADES	477,574	5,737,617	13,956,070	0	583,076
GULF	703,726	13,841,533	22,607,449	28,112	814,728
HAMILTON	612,768	6,210,928	19,693,314	0	305,470
HARDEE	1,071,053	14,208,248	49,708,954	2,931,602	1,502,446
HENDRY	2,865,338	20,504,430	67,463,859	65,255	160,827
HERNANDO	7,232,663	99,694,507	210,988,158	162,664	17,844,560
HIGHLANDS	4,534,395	53,761,145	122,929,170	0	8,771,421
HILLSBOROUGH	96,833,976	787,207,002	1,942,502,505	110,924,750	80,669,040
HOLMES	815,317	3,547,450	28,507,076	11,297	911,677
INDIAN RIVER	11,762,596	130,186,837	184,905,306	1,881,018	16,303,797
JACKSON	2,225,153	13,441,895	69,326,014	99,390	860,308
JEFFERSON	340,910	4,696,254	12,689,221	208,714	276,710
LAFAYETTE	349,732	2,040,459	11,188,810	0	213,410
LAKE	20,664,183	196,293,505	385,924,450	78,375	37,931,054
LEE	27,885,057	611,308,886	853,594,833	66,557,481	72,505,380
LEON	13,992,484	157,403,391	330,086,247	15,080,000	34,576,946
LEVY	2,179,129	20,085,280	61,376,809	77,349	1,741,404
LIBERTY	565,449	2,535,545	28,946,061	547,331	99,387
MADISON	743,654	6,050,212	25,330,623	56,031	371,100
MANATEE	18,170,649	280,553,592	451,348,667	47,203,320	64,761,036
MARION	23,069,109	200,575,559	413,037,839	92,223	24,759,695
MARTIN	8,088,924	137,951,046	192,747,033	116,796	8,178,800
MONROE	3,545,601	91,636,447	119,879,173	2,451,690	19,237,303
NASSAU	4,046,583	66,234,924	103,831,698	104,905	811,466
OKALOOSA	10,587,041	146,012,002	269,142,200	965,255	19,741,095
OKEECHOBEE	2,286,720	19,019,403	65,372,157	33,806	7,326
ORANGE	77,939,442	1,034,970,983	1,815,748,910	206,098,755	113,781,296
OSCEOLA	31,752,466	239,855,958	502,346,455	62,355	37,671,950
PALM BEACH	89,635,572	1,385,975,057	1,894,259,806	12,606,223	216,104,381
PASCO	30,420,569	262,525,191	639,885,093	1,303,337	42,595,724
PINELLAS	29,044,986	648,806,807	1,087,680,602	19,457,475	14,773,366
POLK	27,374,259	333,304,834	884,921,793	45,207,708	82,677,526
PUTNAM	2,710,734	34,763,065	104,952,401	36,594	7,195,215
ST. JOHNS	21,108,696	202,685,296	292,702,005	124,650	39,084,717
ST. LUCIE	17,292,898	201,336,656	389,368,800	8,819,962	39,661,875
SANTA ROSA	10,007,500	83,502,378	216,784,765	149,966	6,902,309
SARASOTA	20,297,351	415,560,681	536,605,584	86,362,386	40,772,772
SEMINOLE	18,418,566	281,126,523	570,263,792	20,675,000	39,840,274
SUMTER	1,286,346	46,589,579	73,958,782	0	8,266,794
SUWANNEE	1,680,459	15,694,625	55,346,711	0	300,285
TAYLOR	1,248,585	11,162,204	32,678,045	0	925,468
UNION	1,013,700	2,908,671	21,133,783	0	0
VOLUSIA	22,812,438	349,441,458	615,210,613	993,126	70,813,365
WAKULLA	1,277,712	13,393,493	45,649,349	14,620	3,682,762
WALTON	3,677,292	67,659,231	88,852,653	0	4,759,337
WASHINGTON	2,156,571	10,159,912	42,039,280	6,214	491,665
STATE TOTAL	1,089,762,462	14,345,224,050	26,490,896,967	1,298,960,236	2,562,976,757

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – REVENUES**

	1.21	1.22	1.23	1.24	
	GOV'T FUNDS TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN		GOV'T FUNDS BEGINNING FUND BALANCES	GOV'T FUNDS ADJUSTMENTS	GOV'T FUNDS TOTAL REVENUE, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
DISTRICT					
ALACHUA	14,460,346	63,502,694	364,916	344,692,308	
BAKER	504,584	7,363,601	0	54,620,736	
BAY	11,467,739	62,115,664	(809,289)	304,163,159	
BRADFORD	391,247	3,978,445	0	36,629,364	
BREVARD	63,515,054	251,148,315	0	975,103,684	
BROWARD	507,440,334	1,084,795,720	0	4,140,462,740	
CALHOUN	2,103,516	4,935,317	0	29,533,623	
CHARLOTTE	49,124,902	64,928,382	0	296,530,839	
CITRUS	6,292,892	55,425,846	0	216,417,687	
CLAY	20,137,528	92,609,800	(404,361)	419,205,221	
COLLIER	75,979,486	309,431,187	0	935,273,777	
COLUMBIA	826,643	25,053,954	0	119,211,973	
DADE	1,126,127,675	938,322,224	0	5,645,979,478	
DESOTO	1,548,840	15,559,771	(20,526)	65,573,501	
DIXIE	299,590	2,604,446	280,222	22,928,553	
DUVAL	114,065,493	450,912,122	0	1,706,136,373	
ESCAMBIA	16,903,568	159,809,172	0	567,148,301	
FLAGLER	11,549,712	54,492,535	0	204,609,674	
FRANKLIN	2,471,964	11,922,369	0	33,842,675	
GADSDEN	38,340	3,512,551	(64,544)	66,609,737	
GILCHRIST	851,261	1,546,014	73,448	28,241,358	
GLADES	583,076	2,350,260	(1,617,096)	15,272,309	
GULF	842,841	3,688,176	0	27,138,467	
HAMILTON	305,470	3,284,409	8,572	23,291,765	
HARDEE	4,434,047	9,173,315	0	63,316,316	
HENDRY	226,082	7,960,187	0	75,650,128	
HERNANDO	18,007,224	203,767,628	0	432,763,010	
HIGHLANDS	8,771,421	39,170,149	(1,918,416)	168,952,324	
HILLSBOROUGH	191,593,790	950,278,249	0	3,084,374,544	
HOLMES	922,974	4,571,074	0	34,001,123	
INDIAN RIVER	18,184,815	122,953,059	(248,704)	325,794,476	
JACKSON	959,698	26,453,272	0	96,738,984	
JEFFERSON	485,424	947,601	0	14,122,246	
LAFAYETTE	213,410	2,062,004	0	13,464,224	
LAKE	38,009,429	221,464,762	0	645,398,641	
LEE	139,062,861	464,474,941	0	1,457,132,635	
LEON	49,656,946	118,729,334	0	498,472,526	
LEVY	1,818,753	7,110,347	0	70,305,909	
LIBERTY	646,718	3,631,597	(380,064)	32,844,312	
MADISON	427,131	3,925,219	0	29,682,974	
MANATEE	111,964,356	136,304,005	0	699,617,027	
MARION	24,851,918	185,360,433	0	623,250,190	
MARTIN	8,295,596	87,995,627	0	289,038,256	
MONROE	21,688,994	36,488,992	0	178,057,159	
NASSAU	916,371	54,944,487	256,531	159,949,087	
OKALOOSA	20,706,351	127,778,139	(607,272)	417,019,418	
OKEECHOBEE	41,133	14,479,200	0	79,892,490	
ORANGE	319,880,051	1,168,927,195	0	3,304,556,156	
OSCEOLA	37,734,305	328,674,412	0	868,755,172	
PALM BEACH	228,710,604	837,876,806	0	2,960,847,217	
PASCO	43,899,061	364,339,334	0	1,048,123,488	
PINELLAS	34,230,841	427,964,242	0	1,549,875,685	
POLK	127,885,234	395,512,937	0	1,408,319,964	
PUTNAM	7,231,809	13,037,336	734,687	125,956,232	
ST. JOHNS	39,209,367	117,505,096	0	449,416,468	
ST. LUCIE	48,481,837	100,209,731	(4,454,383)	533,605,986	
SANTA ROSA	7,052,274	64,666,743	(46,252)	288,457,530	
SARASOTA	127,135,158	177,847,699	(41)	841,588,400	
SEMINOLE	60,515,274	129,882,011	0	760,661,077	
SUMTER	8,266,794	16,510,665	0	98,736,241	
SUWANNEE	300,285	4,777,771	0	60,424,767	
TAYLOR	925,468	848,344	0	34,451,857	
UNION	0	7,375,936	0	28,509,719	
VOLUSIA	71,806,491	383,381,704	0	1,070,398,808	
WAKULLA	3,697,381	8,837,091	10,147	58,193,968	
WALTON	4,759,337	26,916,720	0	120,528,711	
WASHINGTON	497,880	17,857,590	0	60,394,749	
STATE TOTAL	3,861,936,994	11,096,265,958	(8,842,425)	41,440,257,496	

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**2008-2009 FISCAL DATA  
GENERAL FUND – REVENUES**

	1.31	1.32	1.33	1.34	1.35	1.36
DISTRICT	TOTAL STATE	DISTRICT SCHOOL TAXES	INTEREST, GAIN, AND CHANGE IN FAIR VALUE ON INVEST	OTHER LOCAL	TOTAL LOCAL	TOTAL FEDERAL, STATE, AND LOCAL REVENUES
ALACHUA	107,961,443	78,715,815	395,280	6,048,812	85,159,907	194,166,787
BAKER	29,599,056	4,791,928	180,220	707,418	5,679,567	35,903,213
BAY	69,319,851	105,303,318	452,178	4,359,489	110,114,986	181,100,861
BRADFORD	19,446,036	5,327,624	6,179	711,032	6,044,834	25,788,418
BREVARD	264,976,341	234,639,152	1,764,820	5,968,702	242,372,674	509,049,942
BROWARD	858,068,911	961,492,135	9,169,736	58,165,372	1,028,827,243	1,897,515,840
CALHOUN	13,790,811	2,159,269	(7,838)	172,038	2,323,469	16,188,814
CHARLOTTE	33,463,469	87,233,156	61,401	3,652,511	90,947,068	125,187,989
CITRUS	46,731,846	64,774,733	175,170	3,138,546	68,088,449	115,401,177
CLAY	181,080,353	62,962,559	506,510	2,044,688	65,513,758	247,537,126
COLLIER	89,839,118	247,236,020	457,796	7,435,886	255,129,702	346,556,202
COLUMBIA	52,017,231	15,971,508	169,466	1,069,741	17,210,715	71,143,665
DADE	1,020,867,894	1,386,705,542	5,236,213	102,378,160	1,494,319,915	2,535,503,141
DESOTO	25,059,862	10,211,402	63,190	860,059	11,134,651	36,623,192
DIXIE	11,233,506	3,505,899	43,408	318,128	3,867,435	15,374,284
DUVAL	478,548,677	362,215,798	4,648,704	23,662,882	390,527,384	871,206,017
ESCAMBIA	178,666,454	97,379,871	657,947	4,666,173	102,703,991	285,472,902
FLAGLER	27,664,607	64,344,916	111,076	4,254,669	68,710,661	96,769,669
FRANKLIN	2,816,920	8,531,631	26,594	264,913	8,823,138	11,856,413
GADSDEN	34,684,302	8,021,111	(22,643)	1,338,079	9,336,547	45,045,039
GILCHRIST	16,223,462	4,280,294	35,761	468,591	4,784,646	21,058,973
GLADES	6,256,733	4,660,980	23,962	322,151	5,007,094	11,279,729
GULF	4,024,083	11,025,969	20,987	338,220	11,385,177	15,542,651
HAMILTON	9,313,047	4,293,742	30,100	348,183	4,672,025	14,383,664
HARDEE	24,639,201	10,101,716	44,983	625,023	10,771,723	35,618,235
HENDRY	35,648,235	15,240,047	37,899	1,161,927	16,439,873	52,370,928
HERNANDO	87,145,608	63,936,956	(145,536)	2,340,750	66,132,170	154,123,531
HIGHLANDS	44,665,845	38,132,916	98,844	1,939,033	40,170,793	85,324,306
HILLSBOROUGH	856,130,455	517,235,375	(6,044,628)	51,603,694	562,794,441	1,430,074,512
HOLMES	19,993,323	2,603,985	39,345	399,484	3,042,814	23,174,060
INDIAN RIVER	32,821,131	84,802,069	68,359	6,636,650	91,507,078	124,721,574
JACKSON	41,608,435	8,761,589	447,540	1,006,588	10,215,716	52,155,174
JEFFERSON	5,443,868	3,363,592	(37,577)	223,213	3,549,227	9,054,661
LAFAYETTE	6,315,001	1,340,658	16,331	226,896	1,583,885	7,952,854
LAKE	144,905,101	125,835,016	289,904	6,291,595	132,416,515	278,626,719
LEE	151,875,413	436,127,971	(4,244,629)	14,820,423	446,703,765	601,010,294
LEON	134,451,673	94,458,350	(14,048)	10,279,106	104,723,408	240,570,541
LEVY	28,546,627	13,818,874	24,624	1,036,716	14,880,214	43,616,960
LIBERTY	9,354,985	1,509,181	(10,734)	331,199	1,829,646	11,718,729
MADISON	14,301,056	4,359,262	56,492	458,899	4,874,653	19,345,585
MANATEE	117,187,307	181,976,481	1,127,539	6,791,029	189,895,049	308,714,494
MARION	159,400,036	121,577,669	145,786	13,925,198	135,648,653	297,950,017
MARTIN	37,027,854	93,508,345	45,538	4,473,067	98,026,949	135,991,446
MONTROE	17,149,966	62,527,275	1,031,711	2,152,502	65,711,489	83,998,983
NASSAU	27,762,211	48,299,420	79,719	625,770	49,004,909	77,154,371
OKALOOSA	92,960,407	105,543,305	23,790	5,431,618	110,998,712	211,396,655
OKEECHOBEE	34,154,541	12,729,681	94,063	1,093,693	13,917,438	48,546,621
ORANGE	594,048,225	614,940,923	3,424,200	28,213,852	646,578,975	1,244,285,071
OSCEOLA	197,705,620	150,136,384	1,090,274	10,320,915	161,547,572	359,801,904
PALM BEACH	327,884,224	887,264,756	5,881,600	56,451,669	949,598,025	1,283,889,032
PASCO	297,947,066	162,554,343	2,723,326	11,987,249	177,264,918	477,844,162
PINELLAS	322,623,541	478,621,607	2,812,357	14,585,384	496,019,348	821,262,577
POLK	429,125,912	210,237,823	1,010,985	10,334,729	221,583,537	652,747,900
PUTNAM	52,607,447	24,567,324	214,041	1,331,862	26,113,227	79,362,714
ST. JOHNS	66,848,835	134,242,153	978,487	9,120,808	144,341,448	211,549,099
ST. LUCIE	131,475,589	131,764,303	256,836	10,128,060	142,149,199	276,166,915
SANTA ROSA	108,745,485	54,103,095	279,169	3,905,740	58,288,004	168,136,510
SARASOTA	81,912,524	286,459,398	763,804	9,450,906	296,674,108	380,054,471
SEMINOLE	240,887,463	191,575,842	3,184,695	3,823,555	198,584,092	440,434,258
SUMTER	14,872,279	35,993,470	181,599	616,257	36,791,326	51,732,201
SUWANNEE	28,094,776	10,791,136	81,678	903,464	11,776,278	40,332,163
TAYLOR	14,202,305	7,491,158	(52,587)	870,462	8,309,034	22,708,344
UNION	14,548,225	1,427,245	20,340	640,138	2,087,723	16,759,700
VOLUSIA	205,238,774	220,261,301	1,757,708	10,719,874	232,738,883	440,557,910
WAKULLA	26,252,773	8,832,478	51,218	325,225	9,208,921	36,172,686
WALTON	12,125,267	44,683,471	33,108	2,680,749	47,397,328	59,682,957
WASHINGTON	24,714,581	6,172,394	9,507	1,591,928	7,773,829	32,711,156
STATE TOTAL	8,897,003,203	9,545,694,709	42,083,877	554,571,342	10,142,349,931	19,155,058,688

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA  
GENERAL FUND – REVENUES**

1.37

1.38

1.39

1.40

1.41

1.42

DISTRICT	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUE, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	32,586	8,628,462	8,661,048	20,941,075	0	223,768,910
BAKER	63,297	276,876	340,173	4,382,050	0	40,625,436
BAY	599,385	2,994,574	3,593,959	10,605,992	0	195,300,812
BRADFORD	6,100	324,374	330,474	1,766,617	0	27,885,510
BREVARD	308,469	5,633,714	5,942,183	49,414,627	0	564,406,752
BROWARD	5,222,112	177,611,129	182,833,241	115,897,979	0	2,196,247,060
CALHOUN	0	959,938	959,938	3,950,137	0	21,098,888
CHARLOTTE	9,277	4,859,401	4,868,678	17,558,529	0	147,615,196
CITRUS	8,092	6,159,565	6,167,658	14,164,600	0	135,733,434
CLAY	19,818	3,330,000	3,349,818	31,821,403	(383,860)	282,324,487
COLLIER	1,883,663	26,458,219	28,341,882	39,892,501	0	414,790,585
COLUMBIA	39,698	652,000	691,698	5,492,123	0	77,327,486
DADE	739,035	189,543,821	190,282,856	32,629,634	0	2,758,415,631
DESOTO	261	1,234,475	1,234,736	3,912,664	(14,875)	41,755,718
DIXIE	7,691	291,899	299,590	1,005,175	356,074	17,035,124
DUVAL	9,938	62,321,772	62,331,710	115,927,124	(148,327)	1,049,316,524
ESCAMBIA	1,085,919	10,817,649	11,903,568	37,162,467	0	334,538,937
FLAGLER	123,617	3,030,431	3,154,049	3,164,302	0	103,088,019
FRANKLIN	123,175	741,049	864,224	226,711	0	12,947,348
GADSDEN	38,340	0	38,340	2,049,320	0	47,132,699
GILCHRIST	15,572	735,689	751,261	557,813	0	22,368,047
GLADES	0	537,281	537,281	2,129,309	(1,617,096)	12,329,223
GULF	28,112	619,449	647,561	438,101	0	16,628,314
HAMILTON	0	271,355	271,355	2,170,576	0	16,825,595
HARDEE	231,602	1,342,027	1,573,629	5,463,033	0	42,654,897
HENDRY	65,255	0	65,255	1,921,374	0	54,357,557
HERNANDO	114,059	4,933,981	5,048,040	8,117,857	0	167,289,428
HIGHLANDS	0	3,359,135	3,359,135	5,253,944	0	93,937,386
HILLSBOROUGH	0	2,486,141	2,486,141	381,982,585	0	1,814,543,238
HOLMES	11,297	348,677	359,974	1,452,342	0	24,986,376
INDIAN RIVER	114,898	6,688,084	6,802,982	9,880,822	(248,704)	141,156,675
JACKSON	99,390	860,308	959,698	20,734,362	0	73,849,235
JEFFERSON	207,014	276,710	483,724	175,548	0	9,713,933
LAFAYETTE	0	132,410	132,410	1,421,297	0	9,506,561
LAKE	78,375	8,047,554	8,125,929	27,785,461	0	314,538,108
LEE	250,934	25,867,107	26,118,041	122,165,805	0	749,294,140
LEON	80,000	4,233,649	4,313,649	30,780,616	0	275,664,806
LEVY	77,349	984,017	1,061,366	2,438,050	0	47,116,375
LIBERTY	0	95,253	95,253	1,855,274	0	13,669,256
MADISON	56,031	334,457	390,488	3,176,382	0	22,912,456
MANATEE	138,320	21,337,376	21,475,696	8,066,211	0	338,256,401
MARION	92,223	8,605,808	8,698,031	28,812,129	0	335,460,177
MARTIN	3,821	4,066,836	4,070,657	9,577,335	0	149,639,438
MONROE	39,140	4,136,555	4,175,695	8,083,078	0	96,257,756
NASSAU	104,905	730,242	835,147	8,574,966	0	86,564,483
OKALOOSA	965,255	11,153,737	12,118,992	50,641,398	(131,088)	274,025,957
OKEECHOBEE	33,806	0	33,806	8,692,865	0	57,273,292
ORANGE	689,350	8,599,933	9,289,283	194,131,900	0	1,447,706,254
OSCEOLA	62,355	17,180,011	17,242,366	54,780,505	0	431,824,775
PALM BEACH	2,802,742	61,325,216	64,127,957	120,719,670	0	1,468,736,660
PASCO	133,327	497,039	630,366	60,920,573	0	539,395,101
PINELLAS	842,500	12,953,457	13,795,957	81,129,415	0	916,187,950
POLK	8,517,708	32,447,782	40,965,490	57,741,793	0	751,455,183
PUTNAM	36,594	6,459,559	6,496,152	3,355,489	734,687	89,949,042
ST. JOHNS	124,650	13,530,522	13,655,172	24,680,804	0	249,885,075
ST. LUCIE	1,855,836	12,427,749	14,283,585	17,558,284	0	308,008,784
SANTA ROSA	14,568	3,729,997	3,744,565	22,868,544	(46,252)	194,703,366
SARASOTA	38,204	20,786,968	20,825,172	61,954,051	(41)	462,833,653
SEMINOLE	0	15,492,909	15,492,909	44,058,919	0	499,986,086
SUMTER	0	5,903,846	5,903,846	9,185,033	0	66,821,080
SUWANNEE	0	300,285	300,285	3,624,171	0	44,256,619
TAYLOR	0	846,819	846,819	(1,136,990)	0	22,418,173
UNION	0	0	0	3,664,141	0	20,423,841
VOLUSIA	576,461	19,273,517	19,849,978	17,413,639	0	477,821,527
WAKULLA	14,620	219,251	233,870	4,493,579	10,147	40,910,282
WALTON	0	1,916,794	1,916,794	10,972,775	0	72,572,525
WASHINGTON	6,214	388,665	394,880	10,469,137	0	43,575,173
STATE TOTAL	28,842,960	852,333,505	881,176,465	2,066,898,995	(1,489,335)	22,101,644,815

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – OTHER – REVENUES**

1.43                      1.44                      1.45                      1.46                      1.47

DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	STATE	INTEREST, GAIN, AND CHANGE IN FAIR VALUE ON INVEST	OTHER LOCAL
ALACHUA	4,529,553	18,998,144	0	0	0
BAKER	0	2,359,840	0	72	0
BAY	411,787	16,285,923	0	0	0
BRADFORD	225,363	2,696,090	0	0	0
BREVARD	1,297,917	36,114,772	81,246	0	0
BROWARD	24,350,689	153,280,129	976,917	43,396	4,701,357
CALHOUN	0	1,637,226	0	0	0
CHARLOTTE	2,349,379	8,398,800	0	(22,517)	763,801
CITRUS	472,469	10,379,343	0	110	0
CLAY	311,684	13,756,787	0	0	0
COLLIER	4,645,829	29,718,577	72,053	0	3,801,899
COLUMBIA	0	8,034,422	0	0	0
DADE	25,430,091	277,933,443	0	4,957	6,423,924
DESOTO	0	4,808,187	0	0	0
DIXIE	0	2,003,095	0	0	0
DUVAL	10,221,242	75,084,115	0	0	0
ESCAMBIA	406,459	32,485,113	0	0	0
FLAGLER	0	5,474,676	0	0	0
FRANKLIN	0	1,369,106	0	0	0
GADSDEN	2,243,400	5,184,062	0	0	69
GILCHRIST	0	1,777,817	0	607	0
GLADES	24,685	1,081,824	0	54	0
GULF	0	2,179,400	0	0	0
HAMILTON	0	2,663,795	0	0	0
HARDEE	0	4,985,924	0	0	0
HENDRY	0	7,121,148	29,542	0	562,363
HERNANDO	0	10,826,577	0	0	0
HIGHLANDS	360,558	10,929,760	0	0	0
HILLSBOROUGH	19,253,834	180,213,096	898,236	0	360,965
HOLMES	0	3,160,055	0	0	0
INDIAN RIVER	61,715	7,709,000	0	0	0
JACKSON	1,707,232	5,373,978	0	0	0
JEFFERSON	0	1,638,335	0	0	0
LAFAYETTE	761,653	1,380,554	0	100	0
LAKE	1,353,192	20,930,212	444,795	406	7,040
LEE	6,710,777	40,978,627	0	0	0
LEON	1,085,268	23,674,532	0	0	0
LEVY	0	5,845,568	0	0	0
LIBERTY	0	1,817,947	0	0	0
MADISON	0	3,317,050	0	0	0
MANATEE	2,968,514	27,014,487	0	0	0
MARION	705,897	26,937,566	98,402	0	0
MARTIN	1,836,951	7,824,654	0	232	0
MONROE	1,599,979	5,620,160	0	0	0
NASSAU	0	4,426,853	0	0	0
OKALOOSA	413,131	13,077,569	0	398	487,046
OKEECHOBEE	19,219	6,213,316	0	0	0
ORANGE	13,442,796	99,790,507	0	118,796	8,072,016
OSCEOLA	3,213,991	28,432,632	0	1,723	3,247,767
PALM BEACH	6,576,764	106,868,676	405,271	0	5,500,670
PASCO	5,490,554	31,403,179	183,865	0	0
PINELLAS	3,557,472	72,053,975	115,875	0	0
POLK	7,507,113	57,743,678	206,210	100	43,570
PUTNAM	0	10,760,185	0	0	0
ST. JOHNS	916,825	9,064,517	0	0	0
ST. LUCIE	33,566	22,228,496	19,932	0	0
SANTA ROSA	2,521,000	10,427,062	0	0	0
SARASOTA	1,108,291	20,761,703	0	0	1,010,557
SEMINOLE	903,963	27,298,981	229,594	0	170,366
SUMTER	0	5,857,343	0	0	0
SUWANNEE	281,142	5,028,846	0	0	0
TAYLOR	1,918,757	2,858,693	0	0	1,386
UNION	0	1,846,770	0	100	0
VOLUSIA	0	35,438,574	0	0	0
WAKULLA	0	2,217,567	0	0	0
WALTON	0	4,480,914	0	0	0
WASHINGTON	779,088	3,802,478	46,697	0	0
STATE TOTAL	164,009,789	1,693,086,430	3,808,635	148,534	35,154,796

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – OTHER – REVENUES**

1.48                      1.49                      1.50                      1.51                      1.52

DISTRICT	TOTAL LOCAL	TOTAL FEDERAL, STATE, AND LOCAL REVENUES	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN
ALACHUA	0	23,527,697	0	0	0
BAKER	72	2,359,912	0	0	0
BAY	0	16,697,710	0	0	0
BRADFORD	0	2,921,453	0	0	0
BREVARD	0	37,493,935	0	0	0
BROWARD	4,744,753	183,352,488	0	44,000	44,000
CALHOUN	0	1,637,226	0	0	0
CHARLOTTE	741,284	11,489,463	18,079,329	25,934,187	44,013,516
CITRUS	110	10,851,923	0	14,534	14,534
CLAY	0	14,068,471	0	0	0
COLLIER	3,801,899	38,238,358	0	0	0
COLUMBIA	0	8,034,422	0	0	0
DADE	6,428,881	309,792,415	0	0	0
DESOTO	0	4,808,187	0	0	0
DIXIE	0	2,003,095	0	0	0
DUVAL	0	85,305,357	0	77,944	77,944
ESCAMBIA	0	32,891,573	0	0	0
FLAGLER	0	5,474,676	0	0	0
FRANKLIN	0	1,369,106	0	0	0
GADSDEN	69	7,427,531	0	0	0
GILCHRIST	607	1,778,423	0	0	0
GLADES	54	1,106,563	0	0	0
GULF	0	2,179,400	0	0	0
HAMILTON	0	2,663,795	0	0	0
HARDEE	0	4,985,924	0	0	0
HENDRY	562,363	7,713,053	0	0	0
HERNANDO	0	10,826,577	0	0	0
HIGHLANDS	0	11,290,317	0	0	0
HILLSBOROUGH	360,965	200,726,132	0	59,433	59,433
HOLMES	0	3,160,055	0	0	0
INDIAN RIVER	0	7,770,715	0	0	0
JACKSON	0	7,081,210	0	0	0
JEFFERSON	0	1,638,335	0	0	0
LAFAYETTE	100	2,142,307	0	0	0
LAKE	7,446	22,735,645	0	0	0
LEE	0	47,689,404	0	0	0
LEON	0	24,759,800	0	0	0
LEVY	0	5,845,568	0	0	0
LIBERTY	0	1,817,947	0	0	0
MADISON	0	3,317,050	0	0	0
MANATEE	0	29,983,001	0	0	0
MARION	0	27,741,866	0	27,543	27,543
MARTIN	232	9,661,837	0	0	0
MONROE	0	7,220,139	0	0	0
NASSAU	0	4,426,853	0	0	0
OKALOOSA	487,444	13,978,144	0	0	0
OKEECHOBEE	0	6,232,535	0	0	0
ORANGE	8,190,813	121,424,115	0	0	0
OSCEOLA	3,249,490	34,896,113	0	357,873	357,873
PALM BEACH	5,500,670	119,351,381	0	0	0
PASCO	0	37,077,598	0	0	0
PINELLAS	0	75,727,322	0	0	0
POLK	43,670	65,500,672	0	0	0
PUTNAM	0	10,760,185	0	0	0
ST. JOHNS	0	9,981,342	0	0	0
ST. LUCIE	0	22,281,994	0	0	0
SANTA ROSA	0	12,948,062	0	306,406	306,406
SARASOTA	1,010,557	22,880,551	0	0	0
SEMINOLE	170,366	28,602,904	0	0	0
SUMTER	0	5,857,343	0	0	0
SUWANNEE	0	5,309,987	0	0	0
TAYLOR	1,386	4,778,836	0	0	0
UNION	100	1,846,870	0	0	0
VOLUSIA	0	35,438,574	0	0	0
WAKULLA	0	2,217,567	0	0	0
WALTON	0	4,480,914	0	0	0
WASHINGTON	0	4,628,264	0	0	0
STATE TOTAL	35,303,331	1,896,208,187	18,079,329	26,821,920	44,901,249

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – OTHER – REVENUES**

1.53

1.54

1.55

DISTRICT	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUE, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	0	0	23,527,697
BAKER	0	0	2,359,912
BAY	0	0	16,697,710
BRADFORD	0	0	2,921,453
BREVARD	0	0	37,493,935
BROWARD	1,981,336	0	185,377,824
CALHOUN	0	0	1,637,226
CHARLOTTE	11,581,511	0	67,084,489
CITRUS	237	0	10,866,695
CLAY	565,359	0	14,633,830
COLLIER	0	0	38,238,358
COLUMBIA	262	0	8,034,684
DADE	433,503	0	310,225,918
DESOTO	0	0	4,808,187
DIXIE	0	0	2,003,095
DUVAL	0	0	85,383,301
ESCAMBIA	6,389	0	32,897,961
FLAGLER	8,919	0	5,483,594
FRANKLIN	0	0	1,369,106
GADSDEN	48,278	0	7,475,809
GILCHRIST	0	0	1,778,423
GLADES	6,854	0	1,113,417
GULF	0	0	2,179,400
HAMILTON	0	0	2,663,795
HARDEE	8,467	0	4,994,391
HENDRY	0	0	7,713,053
HERNANDO	0	0	10,826,577
HIGHLANDS	0	0	11,290,317
HILLSBOROUGH	0	0	200,785,565
HOLMES	0	0	3,160,055
INDIAN RIVER	0	0	7,770,715
JACKSON	30,399	0	7,111,610
JEFFERSON	0	0	1,638,335
LAFAYETTE	0	0	2,142,307
LAKE	0	0	22,735,645
LEE	0	0	47,689,404
LEON	0	0	24,759,800
LEVY	0	0	5,845,568
LIBERTY	0	0	1,817,947
MADISON	0	0	3,317,050
MANATEE	0	0	29,983,001
MARION	0	0	27,769,409
MARTIN	82,510	0	9,744,347
MONROE	0	0	7,220,139
NASSAU	0	0	4,426,853
OKALOOSA	59,864	(398)	14,037,609
OKEECHOBEE	0	0	6,232,535
ORANGE	9,189,770	0	130,613,885
OSCEOLA	517,568	0	35,771,554
PALM BEACH	0	0	119,351,381
PASCO	0	0	37,077,598
PINELLAS	0	0	75,727,322
POLK	256,817	0	65,757,489
PUTNAM	0	0	10,760,185
ST. JOHNS	0	0	9,981,342
ST. LUCIE	0	0	22,281,994
SANTA ROSA	0	0	13,254,468
SARASOTA	0	0	22,880,551
SEMINOLE	0	0	28,602,904
SUMTER	1,026	0	5,858,369
SUWANNEE	0	0	5,309,987
TAYLOR	0	0	4,778,836
UNION	0	0	1,846,870
VOLUSIA	0	0	35,438,574
WAKULLA	0	0	2,217,567
WALTON	0	0	4,480,914
WASHINGTON	0	0	4,628,264
STATE TOTAL	24,779,069	(398)	1,965,888,105

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – ARRA ECONOMIC STIMULUS – REVENUES**

1.56                      1.57                      1.58                      1.59

DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	LOCAL	TOTAL FEDERAL AND LOCAL REVENUES
ALACHUA	0	157,130	0	157,130
BAKER	0	22,891	0	22,891
BAY	0	19,866	0	19,866
BRADFORD	0	34,530	0	34,530
BREVARD	0	0	0	0
BROWARD	0	0	0	0
CALHOUN	0	0	0	0
CHARLOTTE	0	0	0	0
CITRUS	0	43,745	0	43,745
CLAY	0	246,486	0	246,486
COLLIER	0	46,856	0	46,856
COLUMBIA	0	271,388	0	271,388
DADE	0	34,019,246	0	34,019,246
DESOTO	0	10,415	0	10,415
DIXIE	0	0	0	0
DUVAL	0	194,356	0	194,356
ESCAMBIA	0	0	0	0
FLAGLER	0	21,584	0	21,584
FRANKLIN	0	5,739	0	5,739
GADSDEN	0	131,032	0	131,032
GILCHRIST	0	0	0	0
GLADES	0	861	0	861
GULF	0	76,715	0	76,715
HAMILTON	0	1,820	0	1,820
HARDEE	0	42,714	0	42,714
HENDRY	0	0	0	0
HERNANDO	0	0	0	0
HIGHLANDS	0	0	0	0
HILLSBOROUGH	0	388,416	0	388,416
HOLMES	0	0	0	0
INDIAN RIVER	0	0	0	0
JACKSON	0	0	0	0
JEFFERSON	0	936	0	936
LAFAYETTE	0	9,707	0	9,707
LAKE	0	0	0	0
LEE	0	549,776	0	549,776
LEON	0	0	0	0
LEVY	0	0	0	0
LIBERTY	0	0	0	0
MADISON	0	0	0	0
MANATEE	0	46,965	0	46,965
MARION	0	38,212	0	38,212
MARTIN	0	0	0	0
MONROE	0	11,692	0	11,692
NASSAU	0	68,183	0	68,183
OKALOOSA	0	0	0	0
OKEECHOBEE	0	277,522	0	277,522
ORANGE	0	0	0	0
OSCEOLA	0	604,507	0	604,507
PALM BEACH	0	0	0	0
PASCO	0	0	0	0
PINELLAS	0	324,438	0	324,438
POLK	0	0	0	0
PUTNAM	0	0	0	0
ST. JOHNS	0	0	0	0
ST. LUCIE	0	264,880	0	264,880
SANTA ROSA	0	0	0	0
SARASOTA	0	0	0	0
SEMINOLE	0	22,869	0	22,869
SUMTER	0	69,393	0	69,393
SUWANNEE	0	3,976	0	3,976
TAYLOR	0	0	0	0
UNION	0	57,518	0	57,518
VOLUSIA	0	0	0	0
WAKULLA	0	1,991	0	1,991
WALTON	0	0	0	0
WASHINGTON	0	219,574	0	219,574
STATE TOTAL	0	38,307,927	0	38,307,927

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – ARRA ECONOMIC STIMULUS – REVENUES**

1.60                      1.61                      1.62                      1.63

DISTRICT	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUE, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	0	0	0	157,130
BAKER	0	0	0	22,891
BAY	0	0	0	19,866
BRADFORD	0	0	0	34,530
BREVARD	0	0	0	0
BROWARD	0	0	0	0
CALHOUN	0	0	0	0
CHARLOTTE	0	0	0	0
CITRUS	0	0	0	43,745
CLAY	0	0	0	246,486
COLLIER	0	0	0	46,856
COLUMBIA	0	0	0	271,388
DADE	0	0	0	34,019,246
DESOTO	0	0	0	10,415
DIXIE	0	0	0	0
DUVAL	0	0	0	194,356
ESCAMBIA	0	0	0	0
FLAGLER	0	0	0	21,584
FRANKLIN	0	0	0	5,739
GADSDEN	0	0	0	131,032
GILCHRIST	0	0	0	0
GLADES	0	0	0	861
GULF	0	0	0	76,715
HAMILTON	0	0	0	1,820
HARDEE	0	0	0	42,714
HENDRY	0	0	0	0
HERNANDO	0	0	0	0
HIGHLANDS	0	0	0	0
HILLSBOROUGH	0	0	0	388,416
HOLMES	0	0	0	0
INDIAN RIVER	0	0	0	0
JACKSON	0	0	0	0
JEFFERSON	0	0	0	936
LAFAYETTE	0	0	0	9,707
LAKE	0	0	0	0
LEE	0	0	0	549,776
LEON	0	0	0	0
LEVY	0	0	0	0
LIBERTY	0	0	0	0
MADISON	0	0	0	0
MANATEE	0	0	0	46,965
MARION	0	0	0	38,212
MARTIN	0	0	0	0
MONROE	0	0	0	11,692
NASSAU	0	0	0	68,183
OKALOOSA	0	0	0	0
OKEECHOBEE	0	0	0	277,522
ORANGE	0	0	0	0
OSCEOLA	0	0	0	604,507
PALM BEACH	0	0	0	0
PASCO	0	0	0	0
PINELLAS	0	0	0	324,438
POLK	0	0	0	0
PUTNAM	0	0	0	0
ST. JOHNS	0	0	0	0
ST. LUCIE	0	0	0	264,880
SANTA ROSA	0	0	0	0
SARASOTA	0	0	0	0
SEMINOLE	0	0	0	22,869
SUMTER	0	0	0	69,393
SUWANNEE	0	0	0	3,976
TAYLOR	0	0	0	0
UNION	0	0	0	57,518
VOLUSIA	0	0	0	0
WAKULLA	0	0	0	1,991
WALTON	0	0	0	0
WASHINGTON	0	0	0	219,574
STATE TOTAL	0	0	0	38,307,927

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA**  
**SPECIAL REVENUE FUND – FOOD SERVICE – REVENUES**

1.64                      1.65                      1.66                      1.67                      1.68

DISTRICT	FEDERAL THROUGH STATE	STATE	FOOD SERVICE SALES	INTEREST, GAIN, AND CHANGE IN FAIR VALUE ON INVEST	OTHER LOCAL
ALACHUA	7,301,359	201,765	4,313,740	3,436	28,373
BAKER	1,205,585	30,451	767,422	0	5,058
BAY	6,592,114	171,392	4,533,890	134	241,691
BRADFORD	899,905	24,390	536,455	0	2,967
BREVARD	14,278,998	421,622	13,611,185	22,376	9,045
BROWARD	58,118,586	1,356,036	27,894,257	(4,348)	521,660
CALHOUN	716,237	18,312	379,385	1,490	2,983
CHARLOTTE	4,910,936	96,960	3,144,637	(1,880)	1,395
CITRUS	3,820,895	80,052	1,886,445	3,925	4,936
CLAY	5,834,155	116,257	6,505,597	48,356	4,315
COLLIER	11,461,102	275,190	7,192,646	1,728	163,301
COLUMBIA	3,145,414	73,489	1,106,787	2,298	3
DADE	97,857,167	2,430,929	36,163,022	120,125	18,136
DESOTO	1,734,944	41,805	492,657	665	4,181
DIXIE	800,847	23,460	232,979	405	0
DUVAL	27,632,489	862,973	15,046,170	72,941	726,888
ESCAMBIA	12,591,752	362,994	5,753,396	45,870	6,732
FLAGLER	3,109,044	63,104	1,950,476	32,862	55,968
FRANKLIN	594,198	12,163	79,840	337	0
GADSDEN	3,136,014	91,704	222,729	0	2,895
GILCHRIST	877,867	21,523	517,924	140	1,322
GLADES	534,540	14,738	144,244	0	250
GULF	349,357	9,254	364,292	207	1,213
HAMILTON	830,066	22,667	219,782	245	4,664
HARDEE	2,128,265	51,799	434,705	0	4,889
HENDRY	2,770,563	76,466	1,059,676	997	1,951
HERNANDO	6,278,739	144,769	2,957,657	(11,299)	6,332
HIGHLANDS	5,363,496	173,509	2,017,738	3,166	901
HILLSBOROUGH	58,220,411	1,478,547	31,548,996	6,328	97,933
HOLMES	1,031,842	23,262	410,682	1,541	5,151
INDIAN RIVER	5,202,288	112,556	3,025,477	0	7,463
JACKSON	2,466,180	51,834	1,136,608	60	81,958
JEFFERSON	495,687	18,956	80,122	199	75
LAFAYETTE	289,730	6,899	122,825	212	12
LAKE	9,404,437	203,926	6,591,197	20,573	12,101
LEE	20,430,332	484,932	8,786,415	37,531	11,178
LEON	6,799,528	159,475	3,621,809	3,815	4,000
LEVY	2,020,238	48,485	619,754	0	3,909
LIBERTY	473,072	11,503	234,251	255	0
MADISON	982,948	25,802	283,150	112	1,604
MANATEE	11,581,372	327,849	6,493,497	4,094	58,961
MARION	14,781,742	369,267	5,398,770	58,776	8,471
MARTIN	3,592,139	83,029	3,156,448	1,542	15,853
MONROE	1,753,746	39,451	1,324,525	969	192
NASSAU	2,242,833	54,306	2,561,336	5,291	50,164
OKALOOSA	4,901,106	116,398	4,218,915	727	56,043
ORKEECHOBEE	2,353,336	57,775	1,044,720	1,975	37,791
ORANGE	45,854,192	1,098,948	18,441,637	39,603	172,905
OSCEOLA	15,661,865	328,685	6,905,070	211	20,670
PALM BEACH	37,994,412	937,258	23,015,378	297,914	726,245
PASCO	17,236,057	382,031	12,476,176	795	521,993
PINELLAS	22,428,403	569,819	13,727,711	352,322	724,235
POLK	30,223,146	738,592	10,488,465	(15,414)	0
PUTNAM	4,953,224	158,173	1,007,139	(2,032)	13,900
ST. JOHNS	2,761,559	63,686	6,829,888	22,288	200,540
ST. LUCIE	12,001,553	268,329	5,336,377	14,873	6,943
SANTA ROSA	5,054,284	120,090	5,479,558	26,254	1,050
SARASOTA	8,402,604	155,255	7,372,093	(1,318)	83,328
SEMINOLE	12,011,459	373,960	11,675,662	0	635,326
SUMTER	2,115,749	61,076	670,089	533	0
SUWANNEE	2,004,064	45,743	776,995	28	0
TAYLOR	1,078,776	32,597	376,592	4	47
UNION	666,340	16,969	373,563	1,442	0
VOLUSIA	15,269,372	370,163	8,274,426	11,160	1,635
WAKULLA	1,134,204	27,098	846,840	1,769	1,285
WALTON	1,929,078	47,553	718,519	308	5,869
WASHINGTON	1,128,013	27,072	560,958	0	3,685
STATE TOTAL	673,805,955	16,767,122	355,542,366	1,238,916	5,394,564

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA**  
**SPECIAL REVENUE FUND – FOOD SERVICE – REVENUES**

1.69                      1.70                      1.71                      1.72                      1.73

DISTRICT	TOTAL LOCAL	TOTAL FEDERAL, STATE, AND LOCAL REVENUES	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN
ALACHUA	4,345,548	11,848,673	0	89,059	89,059
BAKER	772,480	2,008,517	0	0	0
BAY	4,775,715	11,539,221	0	0	0
BRADFORD	539,422	1,463,717	0	60,772	60,772
BREVARD	13,642,606	28,343,225	0	0	0
BROWARD	28,411,569	87,886,191	0	0	0
CALHOUN	383,857	1,118,406	0	0	0
CHARLOTTE	3,144,153	8,152,049	0	0	0
CITRUS	1,895,307	5,796,254	0	0	0
CLAY	6,558,268	12,508,680	0	14,448	14,448
COLLIER	7,357,675	19,093,967	0	0	0
COLUMBIA	1,109,087	4,327,990	0	0	0
DADE	36,301,282	136,589,378	0	0	0
DESOTO	497,503	2,274,252	0	100,000	100,000
DIXIE	233,384	1,057,691	0	0	0
DUVAL	15,845,999	44,341,461	0	83,811	83,811
ESCAMBIA	5,805,998	18,760,744	0	0	0
FLAGLER	2,039,305	5,211,453	4,883	0	4,883
FRANKLIN	80,176	686,537	0	65,000	65,000
GADSDEN	225,624	3,453,342	0	0	0
GILCHRIST	519,386	1,418,775	0	100,000	100,000
GLADES	144,494	693,772	0	45,795	45,795
GULF	365,712	724,323	0	112,000	112,000
HAMILTON	224,691	1,077,424	0	0	0
HARDEE	439,594	2,619,658	0	0	0
HENDRY	1,062,624	3,909,653	0	0	0
HERNANDO	2,952,690	9,376,198	36,205	71,242	107,447
HIGHLANDS	2,021,806	7,558,811	0	0	0
HILLSBOROUGH	31,653,257	91,352,214	0	0	0
HOLMES	417,374	1,472,478	0	563,000	563,000
INDIAN RIVER	3,032,940	8,347,784	0	0	0
JACKSON	1,218,626	3,736,640	0	0	0
JEFFERSON	80,396	595,039	1,700	0	1,700
LAFAYETTE	123,049	419,678	0	81,000	81,000
LAKE	6,623,871	16,232,234	0	103,755	103,755
LEE	8,835,124	29,750,388	0	0	0
LEON	3,629,624	10,588,627	0	57,535	57,535
LEVY	623,663	2,692,387	0	100,000	100,000
LIBERTY	234,505	719,080	0	4,135	4,135
MADISON	284,867	1,293,616	0	36,643	36,643
MANATEE	6,556,552	18,465,773	0	0	0
MARION	5,466,017	20,617,027	0	9,896	9,896
MARTIN	3,173,843	6,849,010	1,090	54,577	55,667
MONROE	1,325,687	3,118,884	0	0	0
NASSAU	2,616,791	4,913,930	0	0	0
OKALOOSA	4,275,685	9,293,189	0	650,000	650,000
OKEECHOBEE	1,084,486	3,495,597	0	7,326	7,326
ORANGE	18,654,145	65,607,284	0	0	0
OSCEOLA	6,925,951	22,916,501	0	0	0
PALM BEACH	24,039,537	62,971,207	0	0	0
PASCO	12,998,964	30,617,052	0	0	0
PINELLAS	14,804,268	37,802,490	0	0	0
POLK	10,473,051	41,434,790	0	91,551	91,551
PUTNAM	1,019,006	6,130,403	0	0	0
ST. JOHNS	7,052,716	9,877,961	0	283,926	283,926
ST. LUCIE	5,358,192	17,628,074	0	0	0
SANTA ROSA	5,506,862	10,681,236	0	17,961	17,961
SARASOTA	7,454,103	16,011,962	4,146	0	4,146
SEMINOLE	12,310,988	24,696,407	0	0	0
SUMTER	670,622	2,847,447	0	7,941	7,941
SUWANNEE	777,023	2,826,830	0	0	0
TAYLOR	376,642	1,488,015	0	0	0
UNION	375,005	1,058,314	0	0	0
VOLUSIA	8,287,221	23,926,756	0	6,955	6,955
WAKULLA	849,895	2,011,197	0	0	0
WALTON	724,696	2,701,326	0	750,000	750,000
WASHINGTON	564,643	1,719,728	0	103,000	103,000
STATE TOTAL	362,175,842	1,052,748,917	48,024	3,671,328	3,719,352

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA**  
**SPECIAL REVENUE FUND – FOOD SERVICE – REVENUES**

1.74

1.75

1.76

DISTRICT	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUE, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND
			ADJUSTMENTS
ALACHUA	1,749,725	0	13,687,457
BAKER	0	0	2,008,517
BAY	493,758	0	12,032,979
BRADFORD	0	0	1,524,490
BREVARD	5,891,288	0	34,234,513
BROWARD	(600,493)	0	87,285,697
CALHOUN	74,773	0	1,193,179
CHARLOTTE	1,201,129	0	9,353,177
CITRUS	1,230,004	0	7,026,258
CLAY	2,946,865	(20,678)	15,449,315
COLLIER	75,946	0	19,169,913
COLUMBIA	1,075,918	0	5,403,908
DADE	79,367	0	136,668,745
DESOTO	334,607	(5,652)	2,703,207
DIXIE	129,177	0	1,186,867
DUVAL	1,159,568	0	45,584,840
ESCAMBIA	5,395,046	0	24,155,790
FLAGLER	593,426	0	5,809,762
FRANKLIN	59,937	0	811,474
GADSDEN	0	0	3,453,342
GILCHRIST	32,703	0	1,551,479
GLADES	3,574	0	743,141
GULF	18,821	0	855,144
HAMILTON	44,574	0	1,121,999
HARDEE	81,253	0	2,700,911
HENDRY	157,037	0	4,066,690
HERNANDO	1,121,472	0	10,605,117
HIGHLANDS	235,920	0	7,794,731
HILLSBOROUGH	52,440	0	91,404,654
HOLMES	82	0	2,035,560
INDIAN RIVER	(849,179)	0	7,498,605
JACKSON	5,400	0	3,742,040
JEFFERSON	73,113	0	669,852
LAFAYETTE	25,568	0	526,246
LAKE	4,200,161	0	20,536,149
LEE	3,437,150	0	33,187,538
LEON	742,880	0	11,389,041
LEVY	129,413	0	2,921,800
LIBERTY	15,137	0	738,352
MADISON	18,941	0	1,349,200
MANATEE	1,387,715	0	19,853,488
MARION	5,631,514	0	26,258,436
MARTIN	611,269	0	7,515,947
MONROE	131,076	0	3,249,960
NASSAU	825,962	256,531	5,996,423
OKALOOSA	523,158	0	10,466,346
OKEECHOBEE	421,863	0	3,924,786
ORANGE	1,194,502	0	66,801,787
OSCEOLA	1,733,242	0	24,649,743
PALM BEACH	17,819,738	0	80,790,945
PASCO	1,156,757	0	31,773,809
PINELLAS	10,598,814	0	48,401,303
POLK	6,885,557	0	48,411,898
PUTNAM	940,389	0	7,070,793
ST. JOHNS	1,456,726	0	11,618,613
ST. LUCIE	2,081,986	(1,151,222)	18,558,838
SANTA ROSA	2,893,012	0	13,592,209
SARASOTA	727,750	0	16,743,858
SEMINOLE	1,247,929	0	25,944,336
SUMTER	350,445	0	3,205,833
SUWANNEE	125,906	0	2,952,736
TAYLOR	(51,951)	0	1,436,064
UNION	315,477	0	1,373,791
VOLUSIA	4,234,559	0	28,168,270
WAKULLA	258,629	0	2,269,826
WALTON	12,033	0	3,463,359
WASHINGTON	61,883	0	1,884,611
STATE TOTAL	95,012,441	(921,021)	1,150,559,687

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA  
DEBT SERVICE FUNDS – REVENUES**

1.77                      1.78                      1.79                      1.80                      1.81

DISTRICT	CAPITAL OUTLAY AND DEBT SERVICE	RACING COMMISSION FUNDS	TOTAL STATE	DISTRICT SCHOOL TAXES	INTEREST, GAIN, AND CHANGE IN FAIR VALUE ON INVEST
ALACHUA	873,969	0	873,969	8,515,116	228,786
BAKER	97,234	0	97,234	0	16,169
BAY	825,543	0	825,543	0	1,372
BRADFORD	111,424	0	111,424	0	0
BREVARD	2,372,126	0	2,372,126	0	9,142
BROWARD	10,032,962	0	10,032,962	209,989	(330,804)
CALHOUN	0	0	0	0	0
CHARLOTTE	578,045	0	578,045	0	12,001
CITRUS	530,479	0	530,479	0	0
CLAY	963,050	223,250	1,186,300	0	7,515
COLLIER	1,034,318	0	1,034,318	0	397,163
COLUMBIA	261,536	223,250	484,786	0	4,214
DADE	13,328,956	0	13,328,956	60,555,243	1,547,273
DESOTO	156,955	132,167	289,122	0	49,337
DIXIE	67,845	0	67,845	0	0
DUVAL	3,708,244	0	3,708,244	0	574,749
ESCAMBIA	1,377,462	0	1,377,462	0	72,893
FLAGLER	252,255	223,250	475,505	0	3,526
FRANKLIN	0	306,000	306,000	0	0
GADSDEN	240,315	0	240,315	0	0
GILCHRIST	75,783	100,000	175,783	0	776
GLADES	0	0	0	0	0
GULF	70,540	0	70,540	0	15,225
HAMILTON	56,499	0	56,499	0	0
HARDEE	151,527	187,375	338,902	0	2,375
HENDRY	232,970	143,300	376,270	0	17,340
HERNANDO	667,296	209,750	877,046	2,571,651	37,720
HIGHLANDS	361,216	223,250	584,466	0	5,903
HILLSBOROUGH	6,571,394	446,500	7,017,894	22,892,186	708,811
HOLMES	85,187	209,250	294,437	0	38,417
INDIAN RIVER	582,878	0	582,878	4,736,666	11,186
JACKSON	244,381	371,500	615,881	0	(491)
JEFFERSON	54,843	0	54,843	0	0
LAFAYETTE	26,447	0	26,447	0	17
LAKE	1,266,202	148,833	1,415,035	0	17,403
LEE	2,276,133	0	2,276,133	0	48,832
LEON	1,123,498	223,250	1,346,748	3,616,401	(403,213)
LEVY	192,570	434,500	627,070	0	120
LIBERTY	33,079	75,000	108,079	0	3,926
MADISON	78,996	217,000	295,996	0	2,698
MANATEE	1,405,720	0	1,405,720	0	12,783
MARION	1,246,755	0	1,246,755	0	4,815
MARTIN	1,445,688	0	1,445,688	0	47,121
MONROE	269,045	0	269,045	0	2,978
NASSAU	312,232	191,250	503,482	0	409
OKALOOSA	955,786	190,750	1,146,536	0	(6,390)
OKEECHOBEE	219,711	0	219,711	0	0
ORANGE	4,930,721	0	4,930,721	0	5,680,320
OSCEOLA	1,699,168	0	1,699,168	9,143,244	16,445
PALM BEACH	4,576,206	0	4,576,206	0	1,352,416
PASCO	2,273,667	223,250	2,496,917	0	242,647
PINELLAS	3,933,846	0	3,933,846	0	0
POLK	2,574,248	0	2,574,248	0	85,061
PUTNAM	427,597	0	427,597	0	(2,314)
ST. JOHNS	917,076	0	917,076	3,758,173	32,931
ST. LUCIE	929,183	223,250	1,152,433	0	66,766
SANTA ROSA	789,447	223,250	1,012,697	0	(94,702)
SARASOTA	1,604,375	446,500	2,050,875	0	37,759
SEMINOLE	2,244,217	0	2,244,217	0	263,001
SUMTER	175,945	223,250	399,195	0	651
SUWANNEE	179,992	0	179,992	0	0
TAYLOR	0	0	0	0	0
UNION	63,383	0	63,383	0	0
VOLUSIA	1,968,015	0	1,968,015	0	1,351,878
WAKULLA	134,279	0	134,279	620,757	3,235
WALTON	140,020	222,500	362,520	0	(16,278)
WASHINGTON	27,650	0	27,650	0	0
STATE TOTAL	86,408,129	6,041,425	92,449,554	116,619,426	12,181,913

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA  
DEBT SERVICE FUNDS – REVENUES**

1.82                      1.83                      1.84                      1.85                      1.86

DISTRICT	OTHER LOCAL	TOTAL LOCAL	TOTAL STATE AND LOCAL REVENUES	SALE OF BONDS	CERTIFICATES OF PARTICIPATION
ALACHUA	9,504	8,753,407	9,627,375	5,315,000	0
BAKER	0	16,169	113,403	0	0
BAY	0	1,372	826,916	0	0
BRADFORD	0	0	111,424	0	0
BREVARD	0	9,142	2,381,268	0	0
BROWARD	52,526	(68,288)	9,964,673	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	12,001	590,046	0	0
CITRUS	0	0	530,479	0	0
CLAY	0	7,515	1,193,815	0	65,000
COLLIER	0	397,163	1,431,481	0	0
COLUMBIA	0	4,214	488,999	0	0
DADE	0	62,102,516	75,431,473	57,770,000	0
DESOTO	0	49,337	338,459	0	0
DIXIE	0	0	67,845	0	0
DUVAL	57,331	632,080	4,340,324	0	0
ESCAMBIA	0	72,893	1,450,354	0	0
FLAGLER	143,216	146,742	622,247	0	0
FRANKLIN	0	0	306,000	0	0
GADSDEN	0	0	240,315	0	0
GILCHRIST	0	776	176,559	0	0
GLADES	0	0	0	0	0
GULF	0	15,225	85,765	0	0
HAMILTON	0	0	56,499	0	0
HARDEE	0	2,375	341,277	0	0
HENDRY	0	17,340	393,610	0	0
HERNANDO	10,894	2,620,265	3,497,311	0	0
HIGHLANDS	0	5,903	590,369	0	0
HILLSBOROUGH	0	23,600,998	30,618,891	0	110,924,750
HOLMES	0	38,417	332,854	0	0
INDIAN RIVER	217,597	4,965,449	5,548,328	0	0
JACKSON	0	(491)	615,389	0	0
JEFFERSON	0	0	54,843	0	0
LAFAYETTE	0	17	26,465	0	0
LAKE	0	17,403	1,432,438	0	0
LEE	0	48,832	2,324,965	60,000,000	0
LEON	16,717	3,229,906	4,576,654	15,000,000	0
LEVY	0	120	627,190	0	0
LIBERTY	0	3,926	112,005	0	0
MADISON	0	2,698	298,694	0	0
MANATEE	0	12,783	1,418,503	0	1,161,307
MARION	223,250	228,065	1,474,820	0	0
MARTIN	0	47,121	1,492,809	0	0
MONROE	0	2,978	272,024	0	0
NASSAU	16,815	17,223	520,705	0	0
OKALOOSA	6,867	477	1,147,013	0	0
OKEECHOBEE	0	0	219,711	0	0
ORANGE	0	5,680,320	10,611,041	0	7,365,467
OSCEOLA	1,123,605	10,283,294	11,982,462	0	0
PALM BEACH	20,000	1,372,416	5,948,622	0	0
PASCO	0	242,647	2,739,564	0	49,750
PINELLAS	0	0	3,933,846	0	0
POLK	0	85,061	2,659,309	36,690,000	0
PUTNAM	0	(2,314)	425,283	0	0
ST. JOHNS	43,216	3,834,319	4,751,396	0	0
ST. LUCIE	0	66,766	1,219,199	0	0
SANTA ROSA	0	(94,702)	917,995	0	0
SARASOTA	0	37,759	2,088,634	0	0
SEMINOLE	0	263,001	2,507,218	0	675,000
SUMTER	0	651	399,846	0	0
SUWANNEE	0	0	179,992	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	63,383	0	0
VOLUSIA	0	1,351,878	3,319,893	0	0
WAKULLA	752	624,743	759,022	0	0
WALTON	0	(16,278)	346,242	0	0
WASHINGTON	0	0	27,650	0	0
STATE TOTAL	1,942,290	130,743,630	223,193,184	174,775,000	120,241,274

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA  
DEBT SERVICE FUNDS – REVENUES**

1.87

1.88

1.89

1.90

1.91

1.92

DISTRICT	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN SOURCES, TRANSFERS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	0	235,240	5,550,240	5,057,272	364,916	20,599,803
BAKER	0	164,411	164,411	356,703	0	634,517
BAY	0	7,735,780	7,735,780	422,086	0	8,984,781
BRADFORD	0	0	0	18,322	0	129,746
BREVARD	0	38,390,544	38,390,544	4,106,132	0	44,877,945
BROWARD	0	171,998,416	171,998,416	20,416,749	0	202,379,838
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	242,708	242,708	377,367	0	1,210,122
CITRUS	0	0	0	117,648	0	648,127
CLAY	0	5,515,826	5,580,826	715,960	177	7,490,778
COLLIER	0	47,637,604	47,637,604	42,181,176	0	91,250,261
COLUMBIA	0	0	0	542,591	0	1,031,591
DADE	0	314,959,424	372,729,424	92,157,333	0	540,318,230
DESOTO	0	214,103	214,103	2,024,689	0	2,577,251
DIXIE	0	0	0	17,302	0	85,147
DUVAL	0	50,744,982	50,744,982	57,258,986	0	112,344,292
ESCAMBIA	0	5,000,000	5,000,000	4,711,578	0	11,161,932
FLAGLER	0	7,819,433	7,819,433	1,594,025	0	10,035,705
FRANKLIN	0	1,542,740	1,542,740	103	0	1,848,843
GADSDEN	0	0	0	56,206	0	296,521
GILCHRIST	0	0	0	111,128	0	287,687
GLADES	0	0	0	0	0	0
GULF	0	83,280	83,280	2,154,646	(397,162)	1,926,529
HAMILTON	0	0	0	15,499	0	71,998
HARDEE	0	0	0	285,680	0	626,957
HENDRY	0	160,827	160,827	595,436	0	1,149,873
HERNANDO	0	12,817,694	12,817,694	20,760,092	0	37,075,097
HIGHLANDS	0	5,412,286	5,412,286	449,519	0	6,452,174
HILLSBOROUGH	0	66,503,589	177,428,339	91,147,229	0	299,194,459
HOLMES	0	0	0	940,246	0	1,273,099
INDIAN RIVER	0	9,615,712	9,615,712	1,244,525	0	16,408,565
JACKSON	0	0	0	519,782	0	1,135,172
JEFFERSON	0	0	0	8,311	0	63,154
LAFAYETTE	0	0	0	9,682	0	36,147
LAKE	0	29,654,068	29,654,068	4,048,022	0	35,134,528
LEE	0	46,638,273	106,638,273	2,765,749	0	111,728,987
LEON	0	15,349,090	30,349,090	20,482,521	0	55,408,265
LEVY	0	657,387	657,387	55,476	0	1,340,053
LIBERTY	0	0	0	193,596	0	305,601
MADISON	0	0	0	214,984	0	513,678
MANATEE	0	43,423,660	44,584,967	749,830	0	46,753,300
MARION	0	16,116,449	16,116,449	596,319	0	18,187,587
MARTIN	0	4,057,387	4,057,387	1,345,139	0	6,895,335
MONROE	0	15,100,748	15,100,748	8,010,289	0	23,383,062
NASSAU	0	81,224	81,224	470,357	0	1,072,287
OKALOOSA	0	7,910,410	7,910,410	1,419,735	(4,908)	10,472,250
OKEECHOBEE	0	0	0	51,172	0	270,883
ORANGE	0	105,181,363	112,546,830	106,972,736	0	230,130,608
OSCEOLA	0	18,217,779	18,217,779	1,896,164	0	32,096,405
PALM BEACH	0	154,777,266	154,777,266	103,901,923	0	264,627,811
PASCO	0	38,881,556	38,931,306	17,990,495	0	59,661,365
PINELLAS	0	0	0	1,184,533	0	5,118,379
POLK	0	50,138,192	86,828,192	2,672,633	0	92,160,135
PUTNAM	0	0	0	540,815	0	966,098
ST. JOHNS	0	15,640,294	15,640,294	4,245,819	0	24,637,509
ST. LUCIE	0	27,234,126	27,234,126	2,508,754	0	30,962,080
SANTA ROSA	0	2,847,945	2,847,945	3,012,888	0	6,778,828
SARASOTA	0	17,125,008	17,125,008	1,780,555	0	20,994,197
SEMINOLE	0	23,400,000	24,075,000	1,727,056	0	28,309,274
SUMTER	0	2,355,006	2,355,006	164,468	0	2,919,320
SUWANNEE	0	0	0	40,996	0	220,989
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	15,683	0	79,065
VOLUSIA	0	51,532,893	51,532,893	66,122,148	0	120,974,934
WAKULLA	0	3,463,511	3,463,511	68,620	0	4,291,153
WALTON	0	2,092,544	2,092,544	627,694	0	3,066,479
WASHINGTON	0	0	0	8,933	0	36,583
STATE TOTAL	0	1,438,670,778	1,733,687,052	706,260,105	(36,977)	2,663,103,369

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**2008-2009 FISCAL DATA  
CAPITAL PROJECTS FUNDS – REVENUES**

1.99                      1.100                      1.101                      1.102                      1.103                      1.104

DISTRICT	OTHER STATE	TOTAL STATE	DISTRICT SCHOOL TAXES	INTEREST, GAIN, AND CHANGE IN FAIR VALUE ON INVEST	OTHER LOCAL	TOTAL LOCAL
ALACHUA	713,111	3,576,803	23,131,026	259,888	68,972	23,459,886
BAKER	0	4,760,486	1,434,862	39,510	109,758	1,584,130
BAY	672,931	2,690,820	18,118,411	359,364	35,875	18,513,650
BRADFORD	0	345,316	1,586,078	8,736	0	1,594,814
BREVARD	153,006	6,301,556	69,530,936	3,998,500	3,340,952	76,870,388
BROWARD	10,579,625	37,429,152	297,268,502	24,363,317	4,224,316	325,856,134
CALHOUN	2,106,453	2,880,837	627,210	42,297	0	669,507
CHARLOTTE	0	2,269,589	33,118,608	259,571	365,093	33,743,273
CITRUS	49,091	2,026,636	19,564,065	464,984	19,686	20,048,735
CLAY	76,477	6,805,599	20,160,514	566,216	3,775,347	24,502,077
COLLIER	32,039	3,290,091	137,033,299	(3,917,305)	8,090,155	141,206,149
COLUMBIA	0	3,672,533	4,681,834	105,032	605,511	5,392,378
DADE	13,537,018	44,276,788	419,758,236	18,652,023	7,506,878	445,917,138
DESOTO	0	1,615,987	2,654,217	160,709	0	2,814,926
DIXIE	0	164,206	1,059,560	17,614	0	1,077,174
DUVAL	759,117	20,901,729	108,207,406	4,818,604	1,843,504	114,869,514
ESCAMBIA	555,361	4,054,267	46,648,568	907,154	250,000	47,805,721
FLAGLER	603,118	5,516,069	24,116,102	91,809	743,818	24,951,730
FRANKLIN	243,172	858,577	4,240,271	123,350	2,349	4,365,970
GADSDEN	130,397	4,272,944	2,401,630	1,034	150,523	2,553,186
GILCHRIST	0	31,147	1,248,094	8,185	50,480	1,306,760
GLADES	124,558	289,169	569,721	5,324	10,929	585,975
GULF	0	1,923,176	2,065,647	9,771	0	2,075,418
HAMILTON	0	195,899	1,262,980	11,093	40,139	1,314,212
HARDEE	0	3,106,589	2,947,082	41,038	6,436	2,994,557
HENDRY	0	654,385	2,283,735	59,074	79,421	2,422,230
HERNANDO	183,164	4,933,612	26,884,269	(811,917)	1,917,030	27,989,382
HIGHLANDS	0	6,602,723	11,248,400	(262,479)	576,722	11,562,643
HILLSBOROUGH	2,486,041	20,544,997	150,328,238	5,246,716	13,222,389	168,797,342
HOLMES	0	318,784	765	48,080	0	48,846
INDIAN RIVER	731,005	7,830,374	29,623,803	(817,842)	1,875,409	30,681,370
JACKSON	0	3,729,557	2,033,517	(25,472)	0	2,008,044
JEFFERSON	73,946	278,775	1,043,617	(14,486)	37,500	1,066,631
LAFAYETTE	0	304,393	327,190	6,218	0	333,408
LAKE	945,772	9,669,144	48,360,855	1,105,166	7,762,251	57,228,271
LEE	5,117,267	16,548,841	149,125,429	2,328,695	4,267,041	155,721,165
LEON	180,848	3,770,171	44,981,426	768,175	70,853	45,820,454
LEVY	97,545	4,013,422	4,035,516	27,016	518,750	4,581,282
LIBERTY	0	14,110,832	438,087	29,381	0	467,468
MADISON	0	187,684	882,203	5,791	0	887,994
MANATEE	1,384,269	8,630,724	77,607,797	1,654,249	4,827,161	84,089,207
MARION	154,155	5,983,074	56,430,454	(711,050)	3,513,420	59,232,823
MARTIN	198,197	2,049,030	36,356,391	(97,046)	443,556	36,702,901
MONROE	134,697	661,158	24,519,694	8,217	68,381	24,596,293
NASSAU	0	2,151,655	13,704,214	99,288	792,498	14,596,001
OKALOOSA	785,976	3,077,516	30,168,801	(305,669)	386,553	30,249,684
OKEECHOBEE	22,417	2,582,692	3,875,570	31,393	110,516	4,017,479
ORANGE	1,493,321	17,954,668	317,422,017	15,405,683	23,039,031	355,866,730
OSCEOLA	2,881,292	14,295,318	45,590,958	2,124,253	10,134,439	57,849,650
PALM BEACH	3,310,489	14,485,798	382,462,215	19,080,584	3,921,610	405,464,409
PASCO	497,039	19,588,055	69,170,081	(2,586,570)	5,435,151	72,018,662
PINELLAS	1,044,448	10,646,739	132,797,697	5,177,837	800	137,976,334
POLK	1,312,596	21,459,609	93,701,739	910,281	6,507,494	101,119,514
PUTNAM	115,059	640,670	7,225,729	49,584	355,518	7,630,831
ST. JOHNS	71,624	9,085,395	40,998,912	1,543,655	4,914,245	47,456,812
ST. LUCIE	0	18,045,239	51,804,198	136,782	1,821,518	53,762,498
SANTA ROSA	133,310	4,298,749	19,009,143	171,918	621,152	19,802,214
SARASOTA	1,758,610	5,185,812	108,143,629	(139,942)	2,380,467	110,384,154
SEMINOLE	163,560	4,202,060	67,253,862	430,557	2,113,657	69,798,076
SUMTER	1,256,357	3,925,572	9,231,407	(104,426)	0	9,126,980
SUWANNEE	0	3,552,439	3,115,804	25,520	0	3,141,324
TAYLOR	138,979	1,227,707	2,471,718	3,326	98	2,475,143
UNION	0	902,156	424,209	21,634	0	445,843
VOLUSIA	500,303	4,904,004	97,899,011	5,347,962	3,816,503	107,063,476
WAKULLA	84,996	1,776,952	2,586,490	19,833	103,611	2,709,934
WALTON	145,480	2,087,728	19,354,218	(72,886)	272,155	19,553,486
WASHINGTON	0	911,468	1,824,609	(3,169)	0	1,821,440
STATE TOTAL	57,738,236	441,065,646	3,430,182,476	107,311,732	137,147,621	3,674,641,830

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA  
CAPITAL PROJECTS FUNDS – REVENUES**

	1.105	1.106	1.107	1.108	1.109
DISTRICT	TOTAL FEDERAL, STATE, AND LOCAL REVENUES	SALE OF BONDS	CERTIFICATES OF PARTICIPATION	PROCEEDS FROM SALE OF CAPITAL ASSETS	OTHER FINANCING SOURCES
ALACHUA	27,036,688	0	0	0	0
BAKER	6,344,616	0	0	0	0
BAY	21,204,470	0	138,000	0	0
BRADFORD	1,940,130	0	0	0	0
BREVARD	83,171,944	0	7,020,000	97,187	0
BROWARD	369,507,495	0	133,963,000	3,211,624	11,947,270
CALHOUN	3,550,343	0	0	0	0
CHARLOTTE	37,057,692	0	0	0	0
CITRUS	22,075,371	0	0	0	110,700
CLAY	31,307,676	0	11,100,000	92,435	0
COLLIER	144,496,240	0	0	0	0
COLUMBIA	9,064,910	0	0	0	0
DADE	490,193,926	0	310,055,000	0	77,231,982
DESOTO	4,430,913	0	0	0	0
DIXIE	1,241,380	0	0	0	0
DUVAL	135,771,243	0	0	782,500	44,547
ESCAMBIA	51,859,988	0	0	0	0
FLAGLER	30,467,799	0	0	0	0
FRANKLIN	5,224,547	0	0	0	0
GADSDEN	6,826,130	0	0	0	0
GILCHRIST	1,337,906	0	0	0	0
GLADES	875,144	0	0	0	0
GULF	3,998,594	0	0	0	0
HAMILTON	1,510,112	0	0	0	0
HARDEE	6,101,145	2,700,000	0	0	0
HENDRY	3,076,615	0	0	0	0
HERNANDO	33,164,541	0	0	0	12,400
HIGHLANDS	18,165,366	0	0	0	0
HILLSBOROUGH	189,342,339	0	0	0	0
HOLMES	367,630	0	0	0	0
INDIAN RIVER	38,516,906	0	0	0	1,766,120
JACKSON	5,737,601	0	0	0	0
JEFFERSON	1,345,406	0	0	0	0
LAFAYETTE	637,801	0	0	0	0
LAKE	66,897,415	0	0	0	0
LEE	172,270,006	0	0	0	6,306,547
LEON	49,590,625	0	0	0	0
LEVY	8,594,704	0	0	0	0
LIBERTY	14,578,299	0	0	0	547,331
MADISON	1,075,678	0	0	0	0
MANATEE	92,719,932	0	45,903,693	0	0
MARION	65,215,897	0	0	0	0
MARTIN	38,751,931	0	0	0	111,885
MONROE	25,257,451	0	0	0	2,412,550
NASSAU	16,747,656	0	0	0	0
OKALOOSA	33,327,201	0	0	0	0
OKEECHOBEE	6,600,171	0	0	0	0
ORANGE	373,821,398	0	178,054,597	6,770,313	13,219,028
OSCEOLA	72,144,968	0	0	0	0
PALM BEACH	422,099,563	0	0	3,301,310	6,502,171
PASCO	91,606,717	0	1,120,260	0	0
PINELLAS	148,623,073	0	0	3,645,000	14,969,975
POLK	122,579,122	0	0	0	0
PUTNAM	8,271,500	0	0	0	0
ST. JOHNS	56,542,207	0	0	0	0
ST. LUCIE	71,807,737	0	0	120,973	6,843,154
SANTA ROSA	24,100,963	0	0	0	135,398
SARASOTA	115,569,966	0	75,744,854	13,043	10,562,139
SEMINOLE	74,000,136	0	20,000,000	0	0
SUMTER	13,052,552	0	0	0	0
SUWANNEE	6,693,763	0	0	0	0
TAYLOR	3,702,850	0	0	0	0
UNION	1,347,998	0	0	0	0
VOLUSIA	111,967,480	0	0	90,440	326,225
WAKULLA	4,486,886	0	0	0	0
WALTON	21,641,214	0	0	0	0
WASHINGTON	2,732,908	0	0	0	0
STATE TOTAL	4,125,370,574	2,700,000	783,099,404	18,124,825	153,049,422

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA  
CAPITAL PROJECTS FUNDS – REVENUES**

1.110                      1.111                      1.112                      1.113                      1.114

DISTRICT	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUE, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND
					ADJUSTMENTS
ALACHUA	160,000	160,000	35,754,622	0	62,951,310
BAKER	0	0	2,624,848	0	8,969,463
BAY	0	138,000	50,593,828	(809,289)	71,127,010
BRADFORD	0	0	2,193,506	0	4,133,635
BREVARD	12,065,140	19,182,327	191,736,269	0	294,090,539
BROWARD	3,442,784	152,564,677	947,100,149	0	1,469,172,320
CALHOUN	1,143,579	1,143,579	910,408	0	5,604,330
CHARLOTTE	0	0	34,190,983	0	71,248,675
CITRUS	0	110,700	39,913,358	0	62,099,429
CLAY	0	11,192,435	56,560,214	0	99,060,325
COLLIER	0	0	227,281,564	0	371,777,804
COLUMBIA	134,945	134,945	17,943,061	0	27,142,916
DADE	175,828,414	563,115,396	813,022,387	0	1,866,331,709
DESOTO	0	0	9,287,811	0	13,718,723
DIXIE	0	0	1,452,792	(75,852)	2,618,320
DUVAL	0	827,047	276,566,445	148,327	413,313,062
ESCAMBIA	0	0	112,533,692	0	164,393,680
FLAGLER	571,348	571,348	49,131,863	0	80,171,010
FRANKLIN	0	0	11,635,618	0	16,860,165
GADSDEN	0	0	1,358,748	(64,544)	8,120,334
GILCHRIST	0	0	844,369	73,448	2,255,723
GLADES	0	0	210,523	0	1,085,667
GULF	0	0	1,076,609	397,162	5,472,365
HAMILTON	34,115	34,115	1,053,761	8,572	2,606,559
HARDEE	160,419	2,860,419	3,334,883	0	12,296,447
HENDRY	0	0	5,286,340	0	8,362,955
HERNANDO	21,643	34,043	173,768,207	0	206,966,791
HIGHLANDS	0	0	33,230,766	(1,918,416)	49,477,716
HILLSBOROUGH	11,619,877	11,619,877	477,095,996	0	678,058,212
HOLMES	0	0	2,178,403	0	2,546,033
INDIAN RIVER	0	1,766,120	112,676,891	0	152,959,917
JACKSON	0	0	5,163,328	0	10,900,929
JEFFERSON	0	0	690,629	0	2,036,035
LAFAYETTE	0	0	605,456	0	1,243,257
LAKE	125,678	125,678	185,431,118	0	252,454,211
LEE	0	6,306,547	336,106,237	0	514,682,790
LEON	14,936,671	14,936,671	66,723,317	0	131,250,614
LEVY	0	0	4,487,408	0	13,082,112
LIBERTY	0	547,331	1,567,589	(380,064)	16,313,156
MADISON	0	0	514,912	0	1,590,589
MANATEE	0	45,903,693	126,100,248	0	264,723,873
MARION	0	0	150,320,472	0	215,536,369
MARTIN	0	111,885	76,379,373	0	115,243,189
MONROE	0	2,412,550	20,264,548	0	47,934,550
NASSAU	0	0	45,073,202	0	61,820,858
OKALOOSA	26,949	26,949	75,133,985	(470,878)	108,017,257
OSCEOLA	0	0	5,313,300	0	11,913,471
ORANGE	0	198,043,938	857,438,287	0	1,429,303,623
OSCEOLA	1,916,286	1,916,286	269,746,934	0	343,808,188
PALM BEACH	1,899	9,805,381	595,435,476	0	1,027,340,420
PASCO	3,217,129	4,337,389	284,271,509	0	380,215,615
PINELLAS	1,819,909	20,434,884	334,900,306	0	503,958,263
POLK	0	0	327,956,137	0	450,535,259
PUTNAM	735,656	735,656	8,050,558	0	17,057,714
ST. JOHNS	9,629,975	9,629,975	87,121,747	0	153,293,929
ST. LUCIE	0	6,964,127	78,060,706	(3,303,161)	153,529,409
SANTA ROSA	0	135,398	35,892,299	0	60,128,660
SARASOTA	2,860,796	89,180,832	113,385,343	0	318,136,141
SEMINOLE	947,365	20,947,365	82,848,107	0	177,795,608
SUMTER	0	0	6,809,693	0	19,862,246
SUWANNEE	0	0	986,697	0	7,680,460
TAYLOR	78,649	78,649	2,037,284	0	5,818,783
UNION	0	0	3,380,635	0	4,728,634
VOLUSIA	0	416,665	295,611,358	0	407,995,503
WAKULLA	0	0	4,016,263	0	8,503,149
WALTON	0	0	15,304,219	0	36,945,433
WASHINGTON	0	0	7,317,637	0	10,050,545
STATE TOTAL	241,479,226	1,198,452,877	8,202,995,231	(6,394,695)	13,520,423,986

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA  
PERMANENT FUND – REVENUES**

1.115                      1.116                      1.117                      1.118                      1.119

DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	STATE	LOCAL	TOTAL FEDERAL, STATE, AND LOCAL REVENUES
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	316	316
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	6,856	6,856
POLK	0	0	0	0	0
PUTNAM	0	0	0	2,315	2,315
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	0	0	0	9,487	9,487

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA  
PERMANENT FUND – REVENUES**

1.120

1.121

1.122

1.123

DISTRICT	OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUE, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	0	0	0	0
BAKER	0	0	0	0
BAY	0	0	0	0
BRADFORD	0	0	0	0
BREVARD	0	0	0	0
BROWARD	0	0	0	0
CALHOUN	0	0	0	0
CHARLOTTE	0	18,863	0	19,180
CITRUS	0	0	0	0
CLAY	0	0	0	0
COLLIER	0	0	0	0
COLUMBIA	0	0	0	0
DADE	0	0	0	0
DESOTO	0	0	0	0
DIXIE	0	0	0	0
DUVAL	0	0	0	0
ESCAMBIA	0	0	0	0
FLAGLER	0	0	0	0
FRANKLIN	0	0	0	0
GADSDEN	0	0	0	0
GILCHRIST	0	0	0	0
GLADES	0	0	0	0
GULF	0	0	0	0
HAMILTON	0	0	0	0
HARDEE	0	0	0	0
HENDRY	0	0	0	0
HERNANDO	0	0	0	0
HIGHLANDS	0	0	0	0
HILLSBOROUGH	0	0	0	0
HOLMES	0	0	0	0
INDIAN RIVER	0	0	0	0
JACKSON	0	0	0	0
JEFFERSON	0	0	0	0
LAFAYETTE	0	0	0	0
LAKE	0	0	0	0
LEE	0	0	0	0
LEON	0	0	0	0
LEVY	0	0	0	0
LIBERTY	0	0	0	0
MADISON	0	0	0	0
MANATEE	0	0	0	0
MARION	0	0	0	0
MARTIN	0	0	0	0
MONROE	0	0	0	0
NASSAU	0	0	0	0
OKALOOSA	0	0	0	0
OKEECHOBEE	0	0	0	0
ORANGE	0	0	0	0
OSCEOLA	0	0	0	0
PALM BEACH	0	0	0	0
PASCO	0	0	0	0
PINELLAS	0	151,173	0	158,030
POLK	0	0	0	0
PUTNAM	0	150,086	0	152,401
ST. JOHNS	0	0	0	0
ST. LUCIE	0	0	0	0
SANTA ROSA	0	0	0	0
SARASOTA	0	0	0	0
SEMINOLE	0	0	0	0
SUMTER	0	0	0	0
SUWANNEE	0	0	0	0
TAYLOR	0	0	0	0
UNION	0	0	0	0
VOLUSIA	0	0	0	0
WAKULLA	0	0	0	0
WALTON	0	0	0	0
WASHINGTON	0	0	0	0
STATE TOTAL	0	320,122	0	329,611

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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**ALL GOVERNMENTAL FUND TYPES**

**EXPENDITURES**

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**2008-2009 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – EXPENDITURES**

2.1                      2.2                      2.3                      2.4                      2.5

DISTRICT	GOVT FUNDS INSTRUCTION	GOVT FUNDS PUPIL PERSONNEL SERVICES	GOVT FUNDS INSTRUCTIONAL MEDIA SERVICES	GOVT FUNDS INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	GOVT FUNDS INSTRUCTIONAL STAFF TRAINING SERVICES
ALACHUA	126,149,553	14,488,292	4,478,562	10,089,229	3,961,115
BAKER	20,715,396	2,261,647	611,149	1,066,685	382,468
BAY	130,079,070	8,023,291	3,796,041	5,028,974	2,893,590
BRADFORD	17,062,573	1,208,943	342,220	796,557	104,975
BREVARD	360,012,653	22,099,458	9,184,365	20,805,894	3,870,454
BROWARD	1,425,013,960	119,218,245	31,740,625	60,466,002	26,628,806
CALHOUN	11,196,726	768,683	350,816	736,807	192,455
CHARLOTTE	86,749,932	9,721,219	2,433,681	6,722,275	2,154,893
CITRUS	75,795,334	6,043,236	2,261,933	4,883,742	2,124,134
CLAY	184,431,200	15,091,931	5,867,015	5,396,380	2,951,602
COLLIER	252,223,170	18,293,619	5,491,457	8,722,192	6,178,963
COLUMBIA	49,359,581	5,280,025	1,306,976	1,484,086	1,499,243
DADE	1,922,739,431	152,026,000	38,702,691	57,342,538	27,022,976
DESOTO	26,175,422	2,043,852	564,052	1,720,691	531,813
DIXIE	9,373,256	767,701	64,422	538,330	584,458
DUVAL	622,317,046	58,634,885	16,233,623	17,425,024	37,594,704
ESCAMBIA	198,766,964	16,925,918	5,271,895	10,950,595	7,271,003
FLAGLER	64,444,001	6,272,556	1,010,094	1,291,593	888,826
FRANKLIN	8,442,905	366,224	107,373	101,723	362,169
GADSDEN	27,556,398	3,371,730	737,794	2,542,306	1,430,350
GILCHRIST	13,147,167	1,452,839	417,228	605,843	113,131
GLADES	7,226,488	601,182	259,955	312,249	298,727
GULF	9,754,405	882,360	221,970	330,487	554,201
HAMILTON	9,868,625	1,003,643	178,522	913,624	302,659
HARDEE	23,931,809	2,736,861	756,504	732,709	937,863
HENDRY	36,042,069	2,834,670	941,928	1,297,331	247,593
HERNANDO	101,380,908	9,484,456	3,985,546	1,754,791	3,158,549
HIGHLANDS	58,776,325	6,291,728	1,624,624	2,676,520	2,442,357
HILLSBOROUGH	1,032,550,566	76,683,594	24,639,678	45,204,865	36,703,596
HOLMES	15,396,025	631,509	604,945	476,548	659,915
INDIAN RIVER	90,317,017	5,123,967	2,173,178	5,851,921	954,094
JACKSON	35,143,650	3,679,570	786,603	2,073,712	631,566
JEFFERSON	6,399,218	416,910	124,284	491,228	177,502
LAFAYETTE	5,360,327	554,876	136,035	729,153	278,560
LAKE	191,096,766	16,391,773	3,555,707	8,555,240	8,264,672
LEE	417,694,474	27,370,767	6,279,903	14,716,327	9,722,620
LEON	155,450,066	12,288,105	4,512,121	15,431,157	2,736,811
LEVY	28,712,011	2,379,030	946,749	1,205,403	996,881
LIBERTY	8,327,642	394,118	124,620	446,348	297,465
MADISON	12,225,011	787,064	283,159	1,622,308	837,619
MANATEE	216,156,651	19,116,928	4,234,626	13,144,554	7,386,792
MARION	192,555,029	22,985,235	4,797,188	7,101,176	6,770,652
MARTIN	90,758,626	8,515,685	2,599,008	3,290,024	1,885,811
MONROE	57,577,336	5,229,211	973,486	2,752,159	1,444,733
NASSAU	48,106,511	3,776,536	1,519,922	2,560,223	704,762
OKALOOSA	153,622,778	7,844,842	2,293,953	8,154,112	434,014
OKEECHOBEE	32,632,810	3,003,290	682,563	1,234,177	1,360,236
ORANGE	799,219,532	47,056,953	16,510,136	82,745,126	29,249,866
OSCEOLA	242,419,425	23,775,514	5,308,109	20,161,819	6,589,861
PALM BEACH	936,120,075	55,909,461	18,726,424	54,684,074	33,932,692
PASCO	324,672,253	29,528,612	9,889,155	10,715,100	8,283,841
PINELLAS	578,384,505	44,567,647	13,065,890	19,912,823	13,244,919
POLK	486,123,126	30,711,088	11,004,005	12,501,219	12,765,299
PUTNAM	56,450,691	4,284,562	2,251,657	4,769,498	1,166,655
ST. JOHNS	129,575,728	13,187,850	4,281,330	6,187,576	1,108,092
ST. LUCIE	180,295,189	17,379,712	5,058,406	7,182,610	7,483,730
SANTA ROSA	117,533,618	9,003,750	2,687,257	5,074,910	1,334,047
SARASOTA	268,425,220	28,073,008	6,132,968	5,188,321	7,308,599
SEMINOLE	307,691,360	23,173,777	5,952,823	7,008,683	7,233,584
SUMTER	42,836,583	2,480,974	735,585	2,212,228	1,234,544
SUWANNEE	26,127,325	1,757,338	704,160	824,641	1,533,807
TAYLOR	15,274,568	1,488,790	263,460	894,857	305,691
UNION	11,455,044	850,084	225,265	530,673	856,075
VOLUSIA	295,253,902	25,281,008	6,677,055	14,365,621	4,767,226
WAKULLA	22,536,312	2,177,323	567,136	1,321,739	99,753
WALTON	41,591,892	2,402,968	1,281,221	1,245,318	1,477,559
WASHINGTON	22,877,134	2,384,160	554,620	323,033	533,537
STATE TOTAL	13,573,678,363	1,070,842,783	312,087,451	619,625,681	359,441,755

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**2008-2009 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – EXPENDITURES**

2.12                      2.13                      2.14                      2.15                      2.16                      2.17

DISTRICT	GOV'T FUNDS FISCAL SERVICES	GOV'T FUNDS FOOD SERVICES	GOV'T FUNDS CENTRAL SERVICES	GOV'T FUNDS PUPIL TRANSPORTATION SERVICES	GOV'T FUNDS OPERATION OF PLANT	GOV'T FUNDS MAINTENANCE OF PLANT
ALACHUA	1,534,089	11,254,835	3,304,336	10,262,896	22,244,711	5,063,156
BAKER	593,140	1,832,701	652,538	2,367,405	3,163,990	924,860
BAY	1,709,679	11,249,318	1,418,169	7,501,442	13,892,453	4,903,292
BRADFORD	303,759	1,541,080	258,057	1,493,202	2,604,830	887,544
BREVARD	2,235,858	27,491,350	6,241,991	21,486,148	49,925,978	3,803,619
BROWARD	10,430,769	86,646,338	62,918,139	88,582,648	184,100,540	63,084,180
CALHOUN	406,123	1,167,724	0	905,526	1,280,312	281,960
CHARLOTTE	1,192,037	8,379,601	3,274,460	6,795,758	12,320,791	3,692,181
CITRUS	880,539	5,551,967	2,201,747	7,979,024	9,902,914	4,132,806
CLAY	728,704	12,057,173	3,645,337	11,507,160	20,299,047	5,922,827
COLLIER	2,055,360	17,353,081	5,786,527	17,228,682	38,985,632	15,707,640
COLUMBIA	395,025	4,162,617	927,912	4,854,228	6,822,832	1,882,017
DADE	13,955,995	135,864,452	54,548,479	86,043,996	286,791,584	106,180,361
DESOTO	585,010	2,328,451	610,312	1,559,333	3,174,719	1,438,403
DIXIE	493,234	1,030,759	55,608	1,178,143	1,822,468	96,873
DUVAL	5,705,132	43,724,042	17,356,473	48,083,077	65,589,142	29,560,910
ESCAMBIA	2,253,484	17,937,965	3,859,480	16,637,567	27,700,704	10,806,804
FLAGLER	1,156,447	5,548,454	757,816	4,716,791	8,750,156	2,366,911
FRANKLIN	390,577	760,738	253,990	782,633	879,669	251,392
GADSDEN	476,516	3,321,355	400,390	3,512,520	5,333,819	1,533,053
GILCHRIST	316,714	1,400,294	307,556	1,078,766	2,380,080	679,236
GLADES	178,734	727,884	26,384	459,399	1,055,098	457,597
GULF	268,057	837,659	140,985	959,759	1,711,119	593,554
HAMILTON	294,285	1,092,946	104,825	941,583	1,500,286	211,115
HARDEE	459,631	2,458,182	237,078	1,974,356	3,623,690	1,615,276
HENDRY	748,299	3,856,283	568,008	2,876,745	5,106,036	1,357,211
HERNANDO	803,075	9,754,764	1,898,484	9,020,767	14,398,158	4,450,916
HIGHLANDS	758,420	7,431,903	1,465,248	5,783,680	9,638,625	2,236,670
HILLSBOROUGH	6,916,456	85,787,089	21,162,571	65,945,586	109,008,652	30,039,914
HOLMES	290,369	1,703,531	694,140	1,325,488	2,709,621	651,401
INDIAN RIVER	1,140,850	8,056,600	2,080,004	5,468,066	12,721,224	3,322,395
JACKSON	444,725	3,597,860	444,026	2,737,921	6,050,321	2,021,467
JEFFERSON	305,089	600,263	24,255	762,215	1,012,250	369,182
LAFAYETTE	254,150	506,818	6,057	589,565	634,149	367,724
LAKE	1,871,891	15,425,112	4,458,428	16,461,928	23,486,694	6,725,548
LEE	3,695,355	27,258,408	8,077,238	45,234,651	65,270,390	15,104,396
LEON	2,049,343	10,744,566	5,730,876	10,973,057	20,794,608	8,081,862
LEVY	466,492	2,723,189	373,574	3,736,809	3,728,975	1,016,096
LIBERTY	278,218	738,352	1,991	608,513	1,158,203	205,962
MADISON	366,439	1,353,311	217,449	1,577,302	2,524,851	280,202
MANATEE	1,604,723	18,603,069	8,409,030	12,572,355	29,895,538	9,571,654
MARION	2,450,046	19,581,193	4,100,340	20,477,342	27,042,358	10,372,930
MARTIN	774,884	7,102,339	3,435,115	6,317,510	14,630,408	3,040,361
MONROE	1,152,946	3,038,784	1,211,046	3,862,696	8,372,222	3,071,090
NASSAU	519,470	4,503,131	504,297	4,030,774	7,815,751	2,725,741
OKALOOSA	1,788,701	10,090,741	2,766,977	10,806,811	15,046,583	6,477,803
OKEECHOBEE	433,569	3,422,334	247,393	2,694,637	3,783,218	1,161,152
ORANGE	5,800,858	61,332,392	15,495,061	59,782,558	95,839,368	32,861,609
OSCEOLA	1,840,274	22,795,237	6,656,102	17,861,972	30,466,641	8,366,744
PALM BEACH	5,828,120	60,624,283	14,553,638	45,582,940	128,868,156	46,190,284
PASCO	2,422,560	29,274,591	6,900,844	26,931,416	43,075,688	12,846,399
PINELLAS	4,452,837	37,296,028	12,496,801	45,484,612	83,856,045	23,896,682
POLK	2,646,669	41,356,416	14,430,696	32,491,696	47,660,855	24,322,826
PUTNAM	666,162	5,993,988	1,100,373	5,700,757	7,433,730	3,016,208
ST. JOHNS	1,545,942	9,693,286	2,557,018	9,805,216	18,995,645	7,325,763
ST. LUCIE	1,624,080	18,011,086	4,092,353	20,522,942	33,472,930	9,271,783
SANTA ROSA	1,108,959	10,794,361	1,928,381	12,154,969	13,377,490	4,616,341
SARASOTA	2,199,020	15,958,579	6,325,951	18,032,493	36,208,129	17,756,455
SEMINOLE	2,070,267	24,496,152	4,335,495	23,280,370	41,044,784	10,422,523
SUMTER	552,113	2,954,388	689,318	2,953,896	3,977,670	1,462,022
SUWANNEE	469,625	2,585,437	469,126	2,634,062	3,017,377	1,665,846
TAYLOR	354,746	1,396,366	291,659	1,621,876	2,677,549	498,720
UNION	396,361	994,124	63,770	738,710	1,501,934	578,072
VOLUSIA	2,845,410	23,023,023	6,241,962	16,556,788	42,251,740	14,242,289
WAKULLA	404,209	2,005,151	610,623	2,419,521	4,273,319	876,924
WALTON	364,270	3,487,047	1,057,283	3,623,618	7,637,692	1,436,236
WASHINGTON	497,751	1,776,111	269,370	1,934,881	2,358,896	1,018,680
STATE TOTAL	116,202,641	1,027,448,652	337,730,960	932,871,753	1,808,681,037	601,401,650

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – EXPENDITURES**

	2.18	2.19	2.20	2.21	2.22	2.23
			GOV'T FUNDS TOTAL			
DISTRICT	GOV'T FUNDS ADMINISTRATIVE TECHNOLOGY SERVICES	GOV'T FUNDS TOTAL GENERAL SUPPORT SERVICES	GOV'T FUNDS INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	GOV'T FUNDS COMMUNITY SERVICES	GOV'T FUNDS TOTAL CURRENT EXPENDITURES	GOV'T FUNDS CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	1,532,644	70,344,487	232,448,318	3,297,438	235,745,756	21,944,144
BAKER	435,984	12,795,241	38,030,129	266,756	38,296,885	4,305,859
BAY	3,304,968	60,067,292	209,903,626	1,892,508	211,796,134	34,469,175
BRADFORD	301,591	10,409,134	30,002,218	124,921	30,127,138	1,411,444
BREVARD	4,190,244	159,671,941	582,989,510	642,991	583,632,501	163,049,946
BROWARD	19,726,667	662,447,028	2,345,234,692	22,511,359	2,367,746,051	487,643,757
CALHOUN	19,076	5,899,740	19,514,162	109,120	19,623,281	1,714,659
CHARLOTTE	1,204,405	47,523,705	155,763,298	176,876	155,940,174	62,143,840
CITRUS	1,885,468	43,491,829	135,947,099	1,186,226	137,133,325	17,036,511
CLAY	1,921,517	75,835,614	290,770,583	375,779	291,146,362	44,627,126
COLLIER	2,509,973	130,795,572	423,292,217	428	423,292,645	96,953,424
COLUMBIA	418,485	24,590,783	84,455,548	343,896	84,799,444	19,422,902
DADE	1,029,225	890,726,846	3,119,837,336	34,922,173	3,154,759,508	595,558,198
DESOTO	537,492	13,417,509	44,796,669	2,116	44,798,785	2,194,989
DIXIE	45,497	6,315,648	18,008,469	0	18,008,469	924,853
DUVAL	8,403,105	284,288,458	1,044,834,954	1,157,202	1,045,992,156	177,823,761
ESCAMBIA	3,134,090	100,336,509	342,248,460	985,155	343,233,615	60,132,215
FLAGLER	43,260	29,979,517	104,527,305	3,895,947	108,423,252	43,330,677
FRANKLIN	18,317	4,420,055	13,913,578	0	13,913,578	7,856,628
GADSDEN	518,531	19,618,717	55,332,220	323,892	55,656,112	5,420,063
GILCHRIST	17,850	8,217,427	24,153,270	36,533	24,189,803	744,125
GLADES	85,889	4,137,872	12,891,274	4,327	12,895,601	490,360
GULF	81,594	6,601,894	18,403,384	0	18,403,384	2,035,099
HAMILTON	33,317	6,122,924	18,456,610	158,783	18,615,392	1,472,126
HARDEE	233,758	13,915,216	43,584,499	170,850	43,755,349	3,271,127
HENDRY	757,944	21,004,529	62,372,545	0	62,372,545	3,446,787
HERNANDO	1,769,627	54,781,972	175,587,694	67,009	175,654,703	51,391,427
HIGHLANDS	364,893	35,311,958	108,688,742	584,699	109,273,440	25,582,842
HILLSBOROUGH	642,519	424,472,093	1,662,987,623	83,037,608	1,746,025,230	278,353,562
HOLMES	0	9,868,436	27,887,309	39,790	27,927,099	609,542
INDIAN RIVER	2,473,320	46,157,672	151,410,124	46,218	151,456,342	59,625,291
JACKSON	463,503	20,972,914	64,136,189	99,575	64,235,764	5,301,484
JEFFERSON	74,703	4,641,389	12,394,322	0	12,394,322	595,902
LAFAYETTE	119,288	3,417,010	10,563,951	0	10,563,951	405,351
LAKE	463,696	90,174,859	321,053,953	137,383	321,191,336	21,918,747
LEE	4,476,119	224,876,552	705,218,550	5,875,016	711,093,566	137,810,959
LEON	4,301,630	84,468,363	276,932,580	5,512,449	282,445,029	68,865,952
LEVY	553,903	17,388,737	51,800,567	5,722	51,806,289	5,845,264
LIBERTY	320,438	4,571,720	14,304,879	565,614	14,870,493	12,830,241
MADISON	272,986	8,876,925	24,819,070	3,322	24,822,392	522,472
MANATEE	4,081,164	112,540,901	372,813,717	126,341	372,940,058	90,137,364
MARION	3,959,590	108,809,328	345,267,894	3,560,481	348,828,374	66,856,458
MARTIN	370,795	47,495,462	155,297,800	3,009,962	158,307,762	34,761,966
MONROE	373,558	28,546,587	97,764,151	1,036,970	98,801,121	10,382,692
NASSAU	831,290	27,513,886	84,967,212	327,038	85,294,251	26,573,749
OKALOOSA	2,894,308	67,355,772	240,262,016	1,451,967	241,713,983	47,986,233
ORKEECHOBEE	621,852	17,515,007	56,869,040	305,324	57,174,363	5,550,164
ORANGE	16,303,576	401,370,734	1,389,150,494	11,935,116	1,401,085,610	322,677,510
OSCEOLA	3,431,664	121,921,968	424,691,136	3,680,873	428,372,009	117,902,634
PALM BEACH	5,450,668	419,405,538	1,523,389,447	29,470,391	1,552,859,838	395,015,464
PASCO	3,118,180	165,959,150	555,583,965	805,803	556,389,768	112,096,422
PINELLAS	5,802,960	277,338,803	949,445,555	2,788,913	952,234,468	185,156,081
POLK	4,931,072	221,761,124	778,919,558	1,440,979	780,360,538	119,206,634
PUTNAM	248,342	31,983,125	100,906,186	5,345	100,911,532	5,488,777
ST. JOHNS	611,482	69,572,981	228,173,897	2,790,542	230,964,439	25,750,663
ST. LUCIE	2,828,088	113,051,451	330,769,791	500,565	331,270,357	56,279,955
SANTA ROSA	1,569,826	59,684,832	197,637,170	1,440,156	199,077,327	25,304,645
SARASOTA	2,020,762	121,792,881	439,777,416	1,505,642	441,283,058	122,955,780
SEMINOLE	4,576,404	144,679,866	498,956,897	1,816,237	500,773,134	76,568,318
SUMTER	334,455	16,761,077	66,784,537	837	66,785,374	6,113,387
SUWANNEE	159,887	15,021,260	46,071,267	47,460	46,118,727	3,819,440
TAYLOR	201,513	9,332,128	27,709,449	438,144	28,147,593	1,452,972
UNION	165,281	5,845,980	19,891,592	276,978	20,168,571	2,079,278
VOLUSIA	5,418,100	153,568,061	503,847,179	5,077,491	508,924,670	138,529,090
WAKULLA	11,276	13,745,005	40,719,250	6,018	40,725,268	2,807,323
WALTON	313,304	23,615,089	72,562,646	511,262	73,073,908	26,724,781
WASHINGTON	158,632	11,888,299	39,004,311	869,775	39,874,085	7,918,486
STATE TOTAL	139,475,545	6,551,032,382	22,666,731,099	243,786,291	22,910,517,387	4,565,179,097

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – EXPENDITURES**

2.24                      2.25                      2.26                      2.27                      2.28                      2.29

DISTRICT	GOV'T FUNDS DEBT SERVICE	GOV'T FUNDS TOTAL EXPENDITURES	GOV'T FUNDS OTHER FINANCING USES	GOV'T FUNDS TRANSFERS OUT	GOV'T FUNDS ENDING FUND BALANCES	GOV'T FUNDS TOTAL EXPEND, OTHER FIN USES, TRANSFERS OUT, AND END FUND BAL
ALACHUA	15,637,397	273,327,297	5,279,869	9,112,760	56,972,381	344,692,308
BAKER	762,099	43,364,843	0	441,287	10,814,606	54,620,736
BAY	8,861,905	255,127,214	0	13,029,354	36,006,591	304,163,159
BRADFORD	1,389,173	32,927,755	0	385,146	3,316,462	36,629,364
BREVARD	43,392,739	790,075,186	0	54,789,398	130,239,099	975,103,684
BROWARD	192,387,650	3,047,777,458	815,736	281,849,329	810,020,217	4,140,462,740
CALHOUN	0	21,337,941	0	2,103,516	6,092,166	29,533,623
CHARLOTTE	966,812	219,050,826	0	31,036,296	46,443,717	296,530,839
CITRUS	542,865	154,712,700	0	6,174,100	55,530,887	216,417,687
CLAY	6,754,718	342,528,206	0	8,860,275	67,816,740	419,205,221
COLLIER	45,381,667	565,627,736	0	74,095,823	295,550,218	935,273,777
COLUMBIA	2,754,793	106,977,139	0	786,945	11,447,889	119,211,973
DADE	425,899,403	4,176,217,109	59,375,998	680,331,658	730,054,713	5,645,979,478
DESOTO	291,497	47,285,272	0	1,548,579	16,739,651	65,573,501
DIXIE	69,330	19,002,653	0	291,899	3,634,001	22,928,553
DUVAL	65,086,847	1,288,902,764	0	113,685,461	303,548,148	1,706,136,373
ESCAMBIA	7,279,938	410,645,768	0	15,817,649	140,684,884	567,148,301
FLAGLER	8,485,493	160,239,422	0	11,421,213	32,949,040	204,609,674
FRANKLIN	1,537,774	23,307,980	0	2,348,789	8,185,906	33,842,675
GADSDEN	245,904	61,322,079	0	0	5,287,658	66,609,737
GILCHRIST	389,976	25,323,904	0	835,689	2,081,766	28,241,358
GLADES	39,732	13,425,692	0	583,076	1,263,541	15,272,309
GULF	1,905,609	22,344,092	0	814,728	3,979,646	27,138,467
HAMILTON	57,827	20,145,345	0	305,470	2,840,951	23,291,765
HARDEE	552,727	47,579,203	34,633	1,502,446	14,200,035	63,316,316
HENDRY	661,792	66,481,124	0	160,827	9,008,177	75,650,128
HERNANDO	25,108,648	252,154,778	0	17,844,560	162,763,672	432,763,010
HIGHLANDS	5,991,877	140,848,159	0	8,771,421	19,332,744	168,952,324
HILLSBOROUGH	94,478,073	2,118,856,866	110,569,750	83,239,040	771,708,888	3,084,374,544
HOLMES	214,706	28,751,347	0	898,000	4,351,776	34,001,123
INDIAN RIVER	15,575,393	226,657,026	0	16,303,797	82,833,654	325,794,476
JACKSON	626,373	70,163,620	0	860,308	25,715,056	96,738,984
JEFFERSON	309,947	13,300,171	0	276,710	545,365	14,122,246
LAFAYETTE	27,039	10,996,341	0	213,410	2,254,473	13,464,224
LAKE	32,648,653	375,758,736	0	38,067,252	231,572,654	645,398,641
LEE	51,123,796	900,028,321	60,000,000	72,505,380	424,598,934	1,457,132,635
LEON	23,899,790	375,210,770	0	34,576,946	88,684,811	498,472,526
LEVY	1,001,177	58,652,730	0	1,741,404	9,911,775	70,305,909
LIBERTY	98,413	27,799,147	0	99,387	4,945,778	32,844,312
MADISON	281,481	25,626,345	0	371,100	3,685,528	29,682,974
MANATEE	47,116,936	510,194,358	712,725	64,761,036	123,948,908	699,617,027
MARION	17,616,780	433,301,612	0	24,759,695	165,188,883	623,250,190
MARTIN	4,171,566	197,241,294	0	8,178,800	83,618,162	289,038,256
MONROE	15,453,128	124,636,940	0	19,237,303	34,182,915	178,057,159
NASSAU	519,328	112,387,328	0	811,466	46,750,293	159,949,087
OKALOOSA	9,016,808	298,717,024	0	19,741,095	98,561,299	417,019,418
OKEECHOBEE	226,378	62,950,905	0	7,326	16,934,258	79,892,490
ORANGE	115,115,406	1,838,878,526	3,218,687	113,781,296	1,348,677,647	3,304,556,156
OSCEOLA	29,006,198	575,280,840	0	37,671,950	255,802,381	868,755,172
PALM BEACH	161,650,399	2,109,525,701	0	216,104,381	635,217,134	2,960,847,217
PASCO	40,968,699	709,454,889	0	42,795,724	295,872,875	1,048,123,488
PINELLAS	20,966,115	1,158,356,665	0	14,773,366	376,745,655	1,549,875,685
POLK	62,547,706	962,114,878	36,388,124	81,880,509	327,936,453	1,408,319,964
PUTNAM	415,337	106,815,646	0	4,730,494	14,410,092	125,956,232
ST. JOHNS	20,516,080	277,231,183	0	39,084,717	133,100,569	449,416,468
ST. LUCIE	27,471,936	415,022,247	0	40,533,599	78,050,139	533,605,986
SANTA ROSA	3,907,073	228,289,045	0	6,856,613	53,311,873	288,457,530
SARASOTA	19,895,563	584,134,401	0	41,313,942	216,140,057	841,588,400
SEMINOLE	27,475,833	604,817,285	178,160	37,226,695	118,438,937	760,661,077
SUMTER	2,789,677	75,688,439	0	8,266,794	14,781,009	98,736,241
SUWANNEE	419,185	50,357,352	0	300,285	9,767,131	60,424,767
TAYLOR	27,291	29,627,855	0	925,468	3,898,533	34,451,857
UNION	465,728	22,713,577	0	0	5,796,142	28,509,719
VOLUSIA	56,818,476	704,272,236	0	73,813,365	292,313,207	1,070,398,808
WAKULLA	4,246,167	47,778,758	0	3,682,762	6,732,449	58,193,968
WALTON	2,431,468	102,230,157	0	4,759,337	13,539,217	120,528,711
WASHINGTON	28,271	47,820,842	0	636,112	11,937,794	60,394,749
STATE TOTAL	1,774,004,565	29,249,701,048	276,573,682	2,494,714,558	9,419,268,210	41,440,257,496

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – EXPENDITURES BY OBJECT**

2.30                      2.31                      2.32                      2.33                      2.34

DISTRICT	GOVT FUNDS SALARIES	GOVT FUNDS EMPLOYEE BENEFITS	GOVT FUNDS PURCHASED SERVICES	GOVT FUNDS ENERGY SERVICES	GOVT FUNDS MATERIALS AND SUPPLIES
ALACHUA	142,347,257	43,491,845	26,061,631	8,835,033	9,294,085
BAKER	23,620,674	7,825,314	2,070,933	1,254,252	1,943,174
BAY	125,973,773	39,669,284	21,153,150	8,560,820	11,170,504
BRADFORD	18,874,975	5,551,485	2,292,586	1,035,386	1,356,242
BREVARD	365,096,215	107,989,445	53,069,686	17,697,347	30,139,176
BROWARD	1,436,449,254	425,979,119	318,313,871	64,955,552	98,041,343
CALHOUN	12,352,829	3,261,282	1,761,110	680,988	1,175,123
CHARLOTTE	96,973,534	32,370,887	9,398,715	5,123,529	7,412,978
CITRUS	89,119,884	21,621,997	10,270,946	4,564,470	7,760,591
CLAY	198,869,276	51,465,937	13,527,928	8,786,616	14,597,522
COLLIER	249,266,559	75,453,034	38,894,823	16,238,279	25,393,218
COLUMBIA	52,767,209	16,873,513	5,470,233	2,654,432	4,459,340
DADE	1,913,237,332	640,213,787	336,558,746	85,354,122	132,424,026
DESOTO	25,677,294	9,267,716	5,327,826	1,262,364	2,622,071
DIXIE	10,393,527	3,672,348	1,719,878	712,047	1,124,797
DUVAL	594,003,477	192,355,755	185,202,376	25,260,269	39,310,136
ESCAMBIA	206,024,953	64,019,442	28,688,620	14,423,330	18,616,469
FLAGLER	65,790,999	18,783,195	9,671,658	3,898,017	6,416,085
FRANKLIN	6,374,348	2,638,033	1,398,985	437,003	768,883
GADSDEN	32,450,820	8,923,155	7,305,422	2,575,581	3,843,971
GILCHRIST	14,306,865	4,240,441	1,985,790	1,239,242	1,388,673
GLADES	7,008,771	2,063,374	2,330,550	537,475	745,333
GULF	10,982,323	3,386,282	1,534,093	806,658	1,188,391
HAMILTON	11,097,431	2,886,928	1,615,975	843,788	1,462,650
HARDEE	26,365,385	8,226,310	3,319,417	1,752,234	2,838,044
HENDRY	34,899,496	14,982,300	4,466,535	1,978,569	3,508,682
HERNANDO	110,511,954	34,834,752	8,173,849	6,665,678	10,631,198
HIGHLANDS	64,679,994	23,525,919	8,174,111	3,632,586	6,914,614
HILLSBOROUGH	1,055,228,988	315,637,430	177,492,171	49,668,830	97,256,656
HOLMES	17,403,622	4,812,407	2,249,253	1,070,797	1,838,294
INDIAN RIVER	92,011,060	27,462,500	14,679,695	6,615,880	7,274,849
JACKSON	40,029,036	9,881,246	7,934,035	2,523,566	2,369,440
JEFFERSON	7,170,307	1,709,110	1,784,007	553,983	742,173
LAFAYETTE	6,564,305	1,845,289	921,553	340,362	540,459
LAKE	171,113,641	57,744,703	54,586,248	10,291,424	16,185,112
LEE	394,461,849	128,842,473	108,611,545	29,143,521	31,602,481
LEON	175,147,861	46,687,894	24,833,890	10,033,469	16,339,016
LEVY	32,430,168	8,988,793	4,520,336	1,902,418	2,668,533
LIBERTY	8,668,095	2,098,603	2,064,109	567,158	900,647
MADISON	14,393,653	3,924,792	3,450,800	1,018,612	1,411,144
MANATEE	223,314,681	65,551,363	40,475,105	15,743,633	18,060,104
MARION	216,256,833	58,849,245	34,286,050	11,018,460	19,051,489
MARTIN	96,769,337	33,585,484	11,900,566	6,179,179	7,061,180
MONROE	61,910,338	19,305,256	8,503,183	3,152,285	3,565,043
NASSAU	54,859,379	15,785,693	5,466,325	2,856,534	4,823,248
OKALOOSA	148,185,483	42,882,490	26,207,933	7,644,656	10,664,876
ORKEECHOBEE	33,384,142	11,295,547	5,612,929	1,728,704	3,541,101
ORANGE	834,937,829	276,888,367	132,601,708	48,043,146	68,704,102
OSCEOLA	237,385,032	82,940,151	56,211,761	14,198,806	22,423,495
PALM BEACH	929,914,170	290,041,652	145,596,141	49,006,402	75,114,735
PASCO	348,204,248	111,243,842	44,448,096	14,311,013	28,312,466
PINELLAS	602,033,272	192,130,252	62,490,791	34,844,349	42,167,635
POLK	435,901,350	145,346,304	118,299,864	18,474,068	44,458,765
PUTNAM	63,816,688	17,010,467	8,866,163	2,989,007	6,351,336
ST. JOHNS	135,915,684	46,512,592	23,793,259	7,765,029	11,380,483
ST. LUCIE	199,721,880	69,594,542	24,414,119	13,223,538	17,946,932
SANTA ROSA	120,447,104	33,911,876	24,269,525	7,172,863	9,837,126
SARASOTA	271,724,606	84,507,204	48,952,053	12,785,846	17,624,053
SEMINOLE	323,108,542	96,758,278	32,749,537	17,952,657	21,320,556
SUMTER	32,113,459	9,332,068	19,046,957	1,794,207	2,959,112
SUWANNEE	28,785,897	8,179,989	2,736,876	1,647,769	3,477,272
TAYLOR	17,087,084	3,982,008	2,987,155	1,117,985	1,779,773
UNION	11,920,719	3,327,304	1,745,831	703,652	1,694,569
VOLUSIA	323,115,650	104,896,737	35,025,110	14,475,201	23,012,336
WAKULLA	24,631,989	7,224,043	4,108,225	1,661,311	2,250,865
WALTON	45,063,366	13,331,403	7,089,589	2,712,135	3,434,705
WASHINGTON	24,087,024	6,896,040	4,017,453	1,179,154	2,034,846
STATE TOTAL	13,804,734,779	4,326,518,316	2,444,789,389	719,877,276	1,098,728,326

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – EXPENDITURES BY OBJECT**

2.35                      2.36                      2.37                      2.38                      2.39

DISTRICT	GOVT FUNDS CAPITAL OUTLAY (NON-CAPITALIZED)	GOVT FUNDS CAPITAL OUTLAY (CAPITALIZED)	GOVT FUNDS DEBT SERVICE	GOVT FUNDS OTHER EXPENDITURES	GOVT FUNDS TOTAL EXPENDITURES BY OBJECT
ALACHUA	2,575,082	21,944,144	15,637,397	3,140,823	273,327,297
BAKER	180,855	4,305,859	762,099	1,401,683	43,364,843
BAY	1,175,936	34,469,175	8,861,905	4,092,668	255,127,214
BRADFORD	55,488	1,411,444	1,389,173	960,976	32,927,755
BREVARD	4,381,317	163,049,946	43,392,739	5,259,315	790,075,186
BROWARD	6,898,882	487,643,757	192,387,650	17,108,030	3,047,777,458
CALHOUN	158,086	1,714,659	0	233,863	21,337,941
CHARLOTTE	831,710	62,143,840	966,812	3,828,820	219,050,826
CITRUS	629,783	17,036,511	542,865	3,165,654	154,712,700
CLAY	2,643,930	44,627,126	6,754,718	1,255,153	342,528,206
COLLIER	9,311,326	96,953,424	45,381,667	8,735,406	565,627,736
COLUMBIA	1,838,621	19,422,902	2,754,793	736,096	106,977,139
DADE	22,724,391	595,558,198	425,899,403	24,247,104	4,176,217,109
DESOTO	214,112	2,194,989	291,497	427,402	47,285,272
DIXIE	164,827	924,853	69,330	221,045	19,002,653
DUVAL	4,524,575	177,823,761	65,086,847	5,335,569	1,288,902,764
ESCAMBIA	2,860,712	60,132,215	7,279,938	8,600,088	410,645,768
FLAGLER	791,745	43,330,677	8,485,493	3,071,554	160,239,422
FRANKLIN	23,631	7,856,628	1,537,774	2,272,694	23,307,980
GADSDEN	179,877	5,420,063	245,904	377,287	61,322,079
GILCHRIST	579,414	744,125	389,976	449,378	25,323,904
GLADES	102,449	490,360	39,732	107,648	13,425,692
GULF	261,023	2,035,099	1,905,609	244,613	22,344,092
HAMILTON	324,711	1,472,126	57,827	383,911	20,145,345
HARDEE	354,901	3,271,127	552,727	899,059	47,579,203
HENDRY	1,418,022	3,446,787	661,792	1,118,941	66,481,124
HERNANDO	2,042,492	51,391,427	25,108,648	2,794,780	252,154,778
HIGHLANDS	234,643	25,582,842	5,991,877	2,111,573	140,848,159
HILLSBOROUGH	21,475,244	278,353,562	94,478,073	29,265,911	2,118,856,866
HOLMES	160,285	609,542	214,706	392,442	28,751,347
INDIAN RIVER	191,007	59,625,291	15,575,393	3,221,353	226,657,026
JACKSON	576,866	5,301,484	626,373	921,575	70,163,620
JEFFERSON	106,592	595,902	309,947	328,150	13,300,171
LAFAYETTE	73,346	405,351	27,039	278,636	10,996,341
LAKE	4,901,889	21,918,747	32,648,653	6,368,319	375,758,736
LEE	4,696,035	137,810,959	51,123,796	13,735,662	900,028,321
LEON	2,445,492	68,865,952	23,899,790	6,957,405	375,210,770
LEVY	569,740	5,845,264	1,001,177	726,302	58,652,730
LIBERTY	213,092	12,830,241	98,413	358,789	27,799,147
MADISON	236,812	522,472	281,481	386,579	25,626,345
MANATEE	1,185,093	90,137,364	47,116,936	8,610,078	510,194,358
MARION	4,213,092	66,856,458	17,616,780	5,153,205	433,301,612
MARTIN	756,044	34,761,966	4,171,566	2,055,972	197,241,294
MONROE	414,284	10,382,692	15,453,128	1,950,731	124,636,940
NASSAU	260,961	26,573,749	519,328	1,242,110	112,387,328
OKALOOSA	2,064,228	47,986,233	9,016,808	4,064,317	298,717,024
ORKEECHOBEE	565,719	5,550,164	226,378	1,046,221	62,950,905
ORANGE	15,970,726	322,677,510	115,115,406	23,939,732	1,838,878,526
OSCEOLA	5,157,465	117,902,634	29,006,198	10,055,298	575,280,840
PALM BEACH	4,482,958	395,015,464	161,650,399	58,703,781	2,109,525,701
PASCO	3,321,260	112,096,422	40,968,699	6,548,843	709,454,889
PINELLAS	10,377,567	185,156,081	20,966,115	8,190,602	1,158,356,665
POLK	4,683,869	119,206,634	62,547,706	13,196,318	962,114,878
PUTNAM	865,789	5,488,777	415,337	1,012,082	106,815,646
ST. JOHNS	2,200,787	25,750,663	20,516,080	3,396,605	277,231,183
ST. LUCIE	1,223,080	56,279,955	27,471,936	5,146,265	415,022,247
SANTA ROSA	1,827,293	25,304,645	3,907,073	1,611,541	228,289,045
SARASOTA	2,560,001	122,955,780	19,895,563	3,129,295	584,134,401
SEMINOLE	4,039,551	76,568,318	27,475,833	4,844,013	604,817,285
SUMTER	529,868	6,113,387	2,789,677	1,009,704	75,688,439
SUWANNEE	557,975	3,819,440	419,185	732,950	50,357,352
TAYLOR	444,732	1,452,972	27,291	748,856	29,627,855
UNION	465,740	2,079,278	465,728	310,755	22,713,577
VOLUSIA	1,246,873	138,529,090	56,818,476	7,152,763	704,272,236
WAKULLA	496,888	2,807,323	4,246,167	351,946	47,778,758
WALTON	317,600	26,724,781	2,431,468	1,125,111	102,230,157
WASHINGTON	230,620	7,918,486	28,271	1,428,948	47,820,842
STATE TOTAL	173,589,004	4,565,179,097	1,774,004,565	342,280,298	29,249,701,048

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING









**2008-2009 FISCAL DATA  
GENERAL FUND – EXPENDITURES**

2.63

2.64

2.65

2.66

2.67

DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL
ALACHUA	0	202,404,637	89,059	21,275,214	223,768,910
BAKER	662,550	35,110,577	0	5,514,858	40,625,436
BAY	37,916	185,054,181	0	10,246,631	195,300,812
BRADFORD	0	26,053,647	60,772	1,771,090	27,885,510
BREVARD	1,085,746	522,027,750	0	42,379,001	564,406,752
BROWARD	2,300,233	2,108,956,371	2,334,419	84,956,270	2,196,247,060
CALHOUN	0	16,862,144	1,143,579	3,093,166	21,098,888
CHARLOTTE	375,591	136,627,796	37,143	10,950,257	147,615,196
CITRUS	0	120,816,596	14,534	14,902,303	135,733,434
CLAY	0	267,355,813	14,448	14,954,225	282,324,487
COLLIER	0	370,814,205	0	43,976,380	414,790,585
COLUMBIA	0	72,522,743	0	4,804,743	77,327,486
DADE	4,170,864	2,677,192,952	0	81,222,679	2,758,415,631
DESOTO	10,000	37,735,298	100,000	3,920,420	41,755,718
DIXIE	0	15,045,377	0	1,989,746	17,035,124
DUVAL	237,111	924,695,558	618,707	124,002,259	1,049,316,524
ESCAMBIA	1,077,336	296,898,113	0	37,640,823	334,538,937
FLAGLER	0	97,283,198	0	5,804,821	103,088,019
FRANKLIN	0	11,783,009	65,000	1,099,339	12,947,348
GADSDEN	0	44,911,171	0	2,221,529	47,132,699
GILCHRIST	15,181	21,065,518	100,000	1,202,529	22,368,047
GLADES	0	11,234,808	45,795	1,048,619	12,329,223
GULF	0	15,857,015	112,000	659,298	16,628,314
HAMILTON	0	14,867,753	34,115	1,923,727	16,825,595
HARDEE	0	36,651,427	0	6,003,470	42,654,897
HENDRY	28,045	51,179,222	0	3,178,335	54,357,557
HERNANDO	0	155,125,064	66,242	12,098,122	167,289,428
HIGHLANDS	0	90,882,921	0	3,054,465	93,937,386
HILLSBOROUGH	0	1,469,224,765	3,477,303	341,841,171	1,814,543,238
HOLMES	0	23,226,901	563,000	1,196,475	24,986,376
INDIAN RIVER	421,667	136,311,993	0	4,844,682	141,156,675
JACKSON	14,584	55,360,273	0	18,488,961	73,849,235
JEFFERSON	16,386	10,293,017	0	(579,084)	9,713,933
LAFAYETTE	0	8,007,426	81,000	1,418,134	9,506,561
LAKE	1,762,688	286,034,468	692,087	27,811,553	314,538,108
LEE	0	639,218,106	0	110,076,034	749,294,140
LEON	0	248,855,206	57,535	26,752,065	275,664,806
LEVY	0	44,823,483	100,000	2,192,893	47,116,375
LIBERTY	0	12,410,327	4,135	1,254,795	13,669,256
MADISON	0	20,384,703	36,643	2,491,110	22,912,456
MANATEE	1,232,081	326,396,857	0	11,859,544	338,256,401
MARION	0	303,076,038	37,438	32,346,701	335,460,177
MARTIN	0	141,622,426	54,577	7,962,435	149,639,438
MONROE	446,510	89,239,772	0	7,017,985	96,257,756
NASSAU	0	76,715,427	0	9,849,056	86,564,483
OKALOOSA	0	218,418,085	650,000	54,957,872	274,025,957
OSCEOLA	1,539	48,498,420	7,326	8,767,546	57,273,292
ORANGE	2,920,045	1,225,706,972	0	221,999,282	1,447,706,254
OSCEOLA	627,201	372,099,520	232,577	59,492,678	431,824,775
PALM BEACH	2,132,792	1,376,323,461	1,899	92,411,299	1,468,736,660
PASCO	0	492,124,221	0	47,270,880	539,395,101
PINELLAS	872,602	845,057,231	1,819,909	69,310,809	916,187,950
POLK	9,849,756	689,301,676	91,551	62,061,956	751,455,183
PUTNAM	0	84,792,440	231,509	4,925,093	89,949,042
ST. JOHNS	0	211,287,980	283,926	38,313,169	249,885,075
ST. LUCIE	0	291,241,237	871,724	15,895,823	308,008,784
SANTA ROSA	0	175,743,304	324,367	18,635,695	194,703,366
SARASOTA	0	403,073,992	728,786	59,030,875	462,833,653
SEMINOLE	912,006	449,799,876	0	50,186,210	499,986,086
SUMTER	44,636	58,533,939	0	8,287,141	66,821,080
SUWANNEE	36,774	38,504,210	0	5,752,410	44,256,619
TAYLOR	27,291	22,017,664	78,649	321,859	22,418,173
UNION	0	17,270,059	0	3,153,782	20,423,841
VOLUSIA	1,371,997	452,579,810	3,006,955	22,234,762	477,821,527
WAKULLA	0	36,783,605	0	4,126,677	40,910,282
WALTON	29,900	65,992,110	750,000	5,830,415	72,572,525
WASHINGTON	0	33,566,271	240,585	9,768,317	43,575,173
STATE TOTAL	32,721,028	20,066,932,135	19,259,294	2,015,453,379	22,101,644,815

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA  
GENERAL FUND – EXPENDITURES BY OBJECT**

2.68                      2.69                      2.70                      2.71                      2.72

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	125,162,365	37,503,910	23,090,503	8,464,597	4,630,340
BAKER	21,547,081	7,186,757	1,845,496	1,211,490	1,052,913
BAY	113,188,580	35,102,183	18,512,857	8,494,646	5,517,485
BRADFORD	16,830,686	4,828,766	1,966,439	1,011,358	523,725
BREVARD	336,005,830	98,871,641	45,817,669	16,966,815	15,331,240
BROWARD	1,312,463,043	381,842,584	284,149,872	62,461,167	55,050,095
CALHOUN	11,353,089	2,990,004	1,106,826	611,298	512,328
CHARLOTTE	88,681,072	28,777,977	8,175,022	4,803,865	3,430,683
CITRUS	81,266,947	19,616,390	8,610,815	4,420,072	4,644,449
CLAY	186,621,479	47,681,042	11,722,099	8,618,943	8,341,233
COLLIER	222,393,186	66,383,180	34,673,755	16,178,598	13,791,254
COLUMBIA	47,642,245	14,925,869	3,687,271	2,553,301	2,304,204
DADE	1,683,710,271	554,306,543	285,405,884	79,650,068	59,366,105
DESOTO	22,442,184	7,960,192	4,544,441	1,259,105	1,179,942
DIXIE	9,107,232	3,090,058	1,423,423	712,047	503,339
DUVAL	553,829,746	178,770,128	130,761,708	24,230,964	31,223,414
ESCAMBIA	187,697,940	57,236,883	22,283,610	14,112,848	7,427,626
FLAGLER	61,842,043	17,558,187	8,248,873	3,862,284	3,094,295
FRANKLIN	5,559,624	2,302,794	1,044,756	436,541	279,427
GADSDEN	27,533,715	7,519,652	5,291,575	2,550,641	1,771,558
GILCHRIST	12,725,528	3,751,974	1,885,955	1,239,001	651,573
GLADES	6,212,324	1,788,456	2,150,457	455,687	344,607
GULF	9,804,344	2,979,282	1,253,579	806,658	615,323
HAMILTON	9,338,829	2,394,023	1,261,675	835,951	653,133
HARDEE	23,021,408	6,980,459	2,627,103	1,743,481	1,332,872
HENDRY	29,926,061	12,809,869	3,601,157	1,940,706	1,357,327
HERNANDO	101,929,074	31,829,333	6,209,871	6,348,617	5,562,229
HIGHLANDS	57,288,570	20,134,864	5,627,700	3,399,537	2,925,203
HILLSBOROUGH	944,515,499	278,237,476	112,187,176	46,975,582	49,840,002
HOLMES	15,241,348	4,206,680	1,653,752	1,070,797	739,678
INDIAN RIVER	84,734,539	24,808,062	13,918,576	6,266,494	3,488,600
JACKSON	35,574,782	8,745,330	4,320,811	2,421,658	1,784,237
JEFFERSON	6,318,191	1,504,110	1,321,237	527,858	322,125
LAFAYETTE	5,161,917	1,460,637	500,909	340,196	254,249
LAKE	156,600,796	52,048,266	51,137,233	10,069,557	6,504,833
LEE	362,541,722	116,753,792	100,687,040	29,118,917	17,212,821
LEON	161,283,819	42,578,711	20,030,773	9,938,011	8,691,061
LEVY	29,043,811	7,929,801	3,805,338	1,775,139	1,112,690
LIBERTY	7,680,524	1,879,385	1,540,091	556,796	371,597
MADISON	12,365,621	3,300,215	2,552,348	1,017,405	687,906
MANATEE	202,074,825	59,197,816	35,321,848	14,952,193	8,068,541
MARION	198,135,627	53,043,713	27,730,209	10,360,109	7,515,574
MARTIN	89,727,275	30,928,463	9,688,109	5,987,213	3,462,571
MONROE	56,497,464	17,579,932	7,679,749	3,038,141	2,031,942
NASSAU	50,792,136	14,576,526	4,763,789	2,843,980	2,259,855
OKALOOSA	136,821,104	39,332,836	24,902,929	7,383,963	5,538,425
ORKEECHOBEE	29,869,243	9,968,577	4,410,174	1,727,317	1,415,495
ORANGE	762,817,971	250,940,157	108,669,473	47,106,667	29,301,379
OSCEOLA	215,125,295	73,304,572	50,914,549	14,083,748	9,486,273
PALM BEACH	850,601,901	260,520,874	119,753,728	46,572,389	43,072,134
PASCO	319,223,166	101,149,958	38,720,876	13,730,203	12,601,422
PINELLAS	545,223,654	174,169,031	51,418,353	33,729,815	24,280,808
POLK	395,183,461	128,347,446	103,941,820	18,399,400	18,664,346
PUTNAM	55,965,964	14,719,008	7,538,786	2,989,007	2,654,435
ST. JOHNS	127,588,452	43,246,943	21,864,681	7,666,530	6,775,308
ST. LUCIE	182,657,738	62,892,619	20,530,053	13,215,556	7,294,560
SANTA ROSA	110,193,852	30,909,895	21,063,386	6,741,013	4,275,600
SARASOTA	254,415,056	77,819,469	45,543,700	12,575,035	9,927,472
SEMINOLE	299,306,791	88,919,024	25,495,248	17,146,421	10,986,301
SUMTER	28,042,238	8,028,167	17,947,925	1,779,493	1,312,926
SUWANNEE	25,245,341	7,104,567	2,031,702	1,635,052	1,787,624
TAYLOR	14,178,249	3,232,920	2,206,200	1,110,220	941,240
UNION	10,783,538	2,956,613	1,272,191	703,652	1,004,738
VOLUSIA	294,315,744	94,580,845	29,013,330	14,360,729	12,773,361
WAKULLA	22,673,358	6,555,630	3,830,134	1,652,444	1,307,290
WALTON	41,732,800	12,108,104	6,247,443	2,712,135	1,904,798
WASHINGTON	21,477,853	5,936,509	3,203,675	1,159,967	1,046,095
STATE TOTAL	12,526,857,161	3,872,645,679	2,036,339,735	694,821,088	556,118,234

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA**  
**GENERAL FUND – EXPENDITURES BY OBJECT**

2.73                      2.74                      2.75                      2.76                      2.77

DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	936,901	773,068	0	1,842,954	202,404,637
BAKER	117,463	259,779	662,550	1,227,048	35,110,577
BAY	700,274	895,305	37,916	2,604,937	185,054,181
BRADFORD	34,789	190,041	0	667,845	26,053,647
BREVARD	2,903,068	1,587,295	1,085,746	3,458,447	522,027,750
BROWARD	4,294,482	3,596,441	2,300,233	2,798,453	2,108,956,371
CALHOUN	91,153	24,857	0	172,588	16,862,144
CHARLOTTE	295,591	0	375,591	2,087,995	136,627,796
CITRUS	315,481	161,159	0	1,781,285	120,816,596
CLAY	1,664,403	2,140,008	0	566,607	267,355,813
COLLIER	7,070,302	3,971,351	0	6,352,579	370,814,205
COLUMBIA	890,090	82,719	0	437,043	72,522,743
DADE	4,750,523	783,751	4,170,864	5,048,944	2,677,192,952
DESOTO	103,230	23,088	10,000	213,116	37,735,298
DIXIE	52,895	41,226	0	115,158	15,045,377
DUVAL	2,612,491	1,258,160	237,111	1,771,836	924,695,558
ESCAMBIA	1,169,246	1,370,000	1,077,336	4,522,624	296,898,113
FLAGLER	151,340	13,299	0	2,512,877	97,283,198
FRANKLIN	3,827	12,018	0	2,144,022	11,783,009
GADSDEN	80,127	60,939	0	102,963	44,911,171
GILCHRIST	417,969	25,180	15,181	353,157	21,065,518
GLADES	28,955	173,964	0	80,358	11,234,808
GULF	125,587	91,679	0	180,564	15,857,015
HAMILTON	129,045	0	0	255,098	14,867,753
HARDEE	184,122	128,791	0	633,190	36,651,427
HENDRY	595,618	94,083	28,045	826,356	51,179,222
HERNANDO	787,045	263,958	0	2,194,937	155,125,064
HIGHLANDS	122,115	65,138	0	1,319,794	90,882,921
HILLSBOROUGH	14,225,086	6,374,574	0	16,869,370	1,469,224,765
HOLMES	69,107	30,640	0	214,900	23,226,901
INDIAN RIVER	128,088	0	421,667	2,545,966	136,311,993
JACKSON	435,427	1,596,581	14,584	466,863	55,360,273
JEFFERSON	8,597	44,856	16,386	229,658	10,293,017
LAFAYETTE	53,012	68,693	0	167,814	8,007,426
LAKE	2,399,403	778,532	1,762,688	4,733,161	286,034,468
LEE	3,051,399	2,513,705	0	7,338,710	639,218,106
LEON	1,227,468	1,044,722	0	4,060,642	248,855,206
LEVY	226,862	402,054	0	527,787	44,823,483
LIBERTY	88,399	28,692	0	264,843	12,410,327
MADISON	129,878	94,970	0	236,361	20,384,703
MANATEE	646,661	492,822	1,232,081	4,410,070	326,396,857
MARION	2,486,165	815,074	0	2,989,567	303,076,038
MARTIN	259,411	156,017	0	1,413,368	141,622,426
MONROE	320,975	35,927	446,510	1,609,131	89,239,772
NASSAU	202,591	296,311	0	980,239	76,715,427
OKALOOSA	1,430,899	226,507	0	2,781,422	218,418,085
ORKEECHOBEE	172,521	248,863	1,539	684,690	48,498,420
ORANGE	12,160,794	3,946,346	2,920,045	7,844,140	1,225,706,972
OSCEOLA	3,037,929	977,665	627,201	4,542,288	372,099,520
PALM BEACH	1,664,542	571,251	2,132,792	51,433,849	1,376,323,461
PASCO	1,950,525	380,099	0	4,367,972	492,124,221
PINELLAS	7,293,896	3,839,043	872,602	4,230,031	845,057,231
POLK	2,212,474	4,128,930	9,849,756	8,574,042	689,301,676
PUTNAM	312,491	86,570	0	526,180	84,792,440
ST. JOHNS	1,287,009	401,510	0	2,457,547	211,287,980
ST. LUCIE	426,206	159,061	0	4,065,444	291,241,237
SANTA ROSA	1,206,571	529,566	0	823,421	175,743,304
SARASOTA	1,815,413	684,715	0	293,132	403,073,992
SEMINOLE	2,717,922	815,071	912,006	3,501,092	449,799,876
SUMTER	467,056	310,253	44,636	601,245	58,533,939
SUWANNEE	191,369	63,410	36,774	408,370	38,504,210
TAYLOR	151,203	0	27,291	170,340	22,017,664
UNION	311,027	0	0	238,300	17,270,059
VOLUSIA	873,049	697,426	1,371,997	4,593,329	452,579,810
WAKULLA	315,901	235,927	0	212,920	36,783,605
WALTON	224,810	158,108	29,900	874,013	65,992,110
WASHINGTON	205,049	121,590	0	415,535	33,566,271
STATE TOTAL	97,015,317	51,443,378	32,721,028	198,970,527	20,066,932,135

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**2008-2009 FISCAL DATA  
SPECIAL REVENUE – OTHER – EXPENDITURES**

2.84                      2.85                      2.86                      2.87                      2.88                      2.89

DISTRICT	TOTAL INSTRUCTIONAL SUPPORT SERVICES	SCHOOL BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON- CAPITALIZED)	FISCAL SERVICES
ALACHUA	8,704,936	0	644,902	6,551	22,666	250
BAKER	956,130	0	118,194	0	0	0
BAY	6,429,491	621,128	421,445	2,681	53,641	5,000
BRADFORD	488,576	0	23,896	984	0	0
BREVARD	16,765,745	0	841,871	37,942	0	0
BROWARD	57,185,588	0	10,559	3,441	0	101,614
CALHOUN	654,746	0	57,813	0	0	0
CHARLOTTE	5,076,443	0	408,527	151,159	0	62,323
CITRUS	4,443,927	0	411,925	116	0	0
CLAY	3,840,410	0	337,196	760	6,102	0
COLLIER	12,754,764	0	917,789	158,623	0	0
COLUMBIA	3,174,470	0	166,798	0	0	0
DADE	85,565,147	198	9,113,991	516,961	630	117,483
DESOTO	1,126,088	0	176,234	11,196	0	0
DIXIE	358,763	0	85,435	0	0	0
DUVAL	37,182,788	0	2,009,264	28,505	106,475	66,428
ESCAMBIA	13,179,115	0	908,604	3,573	312	0
FLAGLER	1,563,918	755	31,425	0	0	0
FRANKLIN	400,107	10	40,210	0	0	0
GADSDEN	3,002,687	0	163,122	27,796	0	0
GILCHRIST	392,435	607	44,671	0	0	0
GLADES	489,891	0	24,711	69	0	0
GULF	730,982	0	69,535	0	0	0
HAMILTON	1,219,468	0	66,078	0	0	0
HARDEE	2,132,637	0	140,614	28,561	0	0
HENDRY	2,012,357	0	187,242	0	121	0
HERNANDO	5,946,358	0	239,994	3,684	43,909	0
HIGHLANDS	6,022,213	0	330,566	0	0	0
HILLSBOROUGH	60,746,475	0	4,428,465	548,762	83,811	638,405
HOLMES	623,424	0	89,553	0	0	0
INDIAN RIVER	3,167,958	500	273,105	0	0	0
JACKSON	1,892,604	0	222,517	85,623	3,499	0
JEFFERSON	538,691	0	144,772	9,000	61,389	0
LAFAYETTE	815,915	0	72,221	0	0	0
LAKE	9,658,822	8,500	475,949	109,296	0	4,493
LEE	16,741,721	30,442	1,436,856	152,005	114,983	3,472
LEON	9,488,571	400	1,241,375	98,151	16,599	256
LEVY	1,052,921	0	129,425	0	8,719	0
LIBERTY	401,928	0	33,358	0	0	0
MADISON	1,545,675	0	120,723	0	0	0
MANATEE	11,161,224	0	1,267,176	32,922	0	0
MARION	9,579,849	0	739,185	0	66,988	0
MARTIN	3,988,944	0	239,370	0	0	0
MONROE	2,578,855	0	233,899	0	76,568	0
NASSAU	1,538,019	0	118,940	3,652	0	0
OKALOOSA	4,692,126	0	438,442	48,556	0	0
OKEECHOBEE	2,546,530	0	141,587	2,249	0	0
ORANGE	56,209,649	0	3,180,862	579,338	130,353	241,997
OSCEOLA	11,849,610	0	1,350,202	55,354	0	0
PALM BEACH	56,827,261	0	2,655,479	0	0	0
PASCO	10,908,476	0	1,000,544	0	0	72,462
PINELLAS	30,851,858	0	2,109,928	171,122	0	43,854
POLK	22,042,615	0	1,800,631	2,769	85,119	122,870
PUTNAM	4,988,941	0	201,937	0	7,995	0
ST. JOHNS	4,871,617	0	358,419	0	4,446	0
ST. LUCIE	9,450,787	0	505,573	109,829	0	122
SANTA ROSA	5,035,913	0	358,963	200,165	11,485	0
SARASOTA	7,224,271	0	1,118,819	22,000	93,757	0
SEMINOLE	12,273,642	0	730,075	465,386	14,047	0
SUMTER	2,207,855	669	137,516	134,331	0	0
SUWANNEE	1,791,341	0	75,521	0	0	0
TAYLOR	1,039,081	426	123,494	136,988	45,293	1,778
UNION	821,456	0	44,019	0	0	0
VOLUSIA	15,656,205	0	1,222,801	2,052,690	2,500	0
WAKULLA	449,614	0	73,229	0	0	0
WALTON	1,244,854	0	82,984	0	0	0
WASHINGTON	1,428,436	0	116,515	3,000	0	0
STATE TOTAL	681,733,914	663,635	47,087,040	6,005,790	1,061,407	1,482,807

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**2008-2009 FISCAL DATA**  
**SPECIAL REVENUE – OTHER – EXPENDITURES**

2.96                      2.97                      2.98                      2.99                      2.100

DISTRICT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	1,326,462	22,697,240	7,716	22,704,955	822,742
BAKER	236,801	2,267,127	0	2,267,127	92,713
BAY	1,213,451	15,962,303	409,094	16,371,396	326,314
BRADFORD	68,804	2,742,438	30	2,742,468	178,985
BREVARD	1,203,384	36,609,525	260,580	36,870,106	623,830
BROWARD	2,381,993	170,666,268	6,946,395	177,612,663	4,888,188
CALHOUN	147,011	1,544,521	73,750	1,618,271	18,954
CHARLOTTE	919,581	11,308,368	0	11,308,368	46,677,232
CITRUS	604,885	10,276,361	473,387	10,749,747	116,747
CLAY	436,474	13,247,528	0	13,247,528	610,100
COLLIER	1,932,131	37,651,975	0	37,651,975	586,383
COLUMBIA	450,980	7,938,272	0	7,938,272	96,150
DADE	15,216,643	305,365,109	1,454,599	306,819,707	2,918,482
DESOTO	320,486	4,785,326	0	4,785,326	22,861
DIXIE	117,453	1,977,209	0	1,977,209	25,886
DUVAL	3,660,884	78,283,420	528,147	78,811,567	1,256,170
ESCAMBIA	1,908,322	30,708,312	422,560	31,130,873	1,759,986
FLAGLER	50,130	5,163,321	320,273	5,483,594	0
FRANKLIN	96,509	1,369,106	0	1,369,106	0
GADSDEN	444,276	7,340,462	50,999	7,391,461	79,919
GILCHRIST	47,339	1,769,952	0	1,769,952	8,471
GLADES	84,326	1,106,509	0	1,106,509	0
GULF	87,434	1,758,709	0	1,758,709	420,690
HAMILTON	109,498	2,663,795	0	2,663,795	0
HARDEE	173,196	4,741,326	946	4,742,273	244,073
HENDRY	355,062	7,459,168	0	7,459,168	253,885
HERNANDO	479,492	10,692,127	0	10,692,127	134,450
HIGHLANDS	511,196	11,023,754	0	11,023,754	266,563
HILLSBOROUGH	7,640,052	150,140,806	46,917,731	197,058,537	3,726,928
HOLMES	145,416	2,991,335	35,973	3,027,307	132,747
INDIAN RIVER	363,706	7,560,998	0	7,560,998	209,717
JACKSON	486,782	6,891,800	27,741	6,919,541	172,103
JEFFERSON	269,372	1,561,348	0	1,561,348	76,988
LAFAYETTE	92,471	2,113,039	0	2,113,039	29,167
LAKE	1,033,948	21,952,285	15,386	21,967,672	760,850
LEE	2,211,564	45,050,328	1,020,746	46,071,074	1,618,330
LEON	1,910,249	22,563,732	1,077,365	23,641,097	1,118,703
LEVY	353,470	4,661,672	0	4,661,672	1,183,897
LIBERTY	46,314	1,360,598	389,908	1,750,506	67,441
MADISON	127,168	3,198,797	0	3,198,797	118,253
MANATEE	1,645,230	29,506,237	13,502	29,519,739	463,262
MARION	1,371,034	26,552,660	389,829	26,942,488	826,920
MARTIN	388,424	9,495,372	124,964	9,620,336	41,704
MONROE	394,657	7,016,191	0	7,016,191	203,948
NASSAU	222,607	4,207,038	96,782	4,303,821	123,032
OKALOOSA	551,577	13,528,817	0	13,528,817	508,792
KEECHOBEE	158,404	5,450,585	0	5,450,585	781,951
ORANGE	11,123,609	108,280,088	11,360,780	119,640,868	1,473,186
OSCEOLA	2,210,917	30,383,229	3,426,708	33,809,937	1,116,194
PALM BEACH	4,953,756	117,991,483	322,034	118,313,517	1,037,865
PASCO	2,259,805	35,142,955	123,751	35,266,706	1,810,892
PINELLAS	3,126,826	72,517,172	1,653,181	74,170,353	1,556,969
POLK	5,239,988	62,344,356	1,301,268	63,645,624	1,847,411
PUTNAM	265,056	10,264,023	4,709	10,268,732	491,453
ST. JOHNS	558,096	9,817,388	0	9,817,388	163,954
ST. LUCIE	1,419,317	21,497,020	398,967	21,895,987	386,006
SANTA ROSA	898,847	12,944,570	124,657	13,069,227	185,241
SARASOTA	1,545,945	22,071,976	376,863	22,448,839	431,712
SEMINOLE	2,039,298	27,318,085	831,834	28,149,919	452,985
SUMTER	328,002	5,645,094	0	5,645,094	212,248
SUWANNEE	78,792	5,135,110	0	5,135,110	174,877
TAYLOR	455,550	4,403,184	375,652	4,778,836	0
UNION	44,019	1,846,869	0	1,846,869	0
VOLUSIA	3,640,122	35,302,050	0	35,302,050	136,524
WAKULLA	94,743	2,103,644	0	2,103,644	113,922
WALTON	82,984	3,810,809	0	3,810,809	670,105
WASHINGTON	138,457	3,658,565	787,760	4,446,325	181,938
STATE TOTAL	94,500,777	1,767,400,839	82,146,567	1,849,547,405	87,037,989

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA**  
**SPECIAL REVENUE – OTHER – EXPENDITURES**

2.101                      2.102                      2.103                      2.104                      2.105

DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL
ALACHUA	0	23,527,697	0	0	23,527,697
BAKER	0	2,359,840	72	0	2,359,912
BAY	0	16,697,710	0	0	16,697,710
BRADFORD	0	2,921,453	0	0	2,921,453
BREVARD	0	37,493,935	0	0	37,493,935
BROWARD	0	182,500,851	895,067	1,981,906	185,377,824
CALHOUN	0	1,637,226	0	0	1,637,226
CHARLOTTE	0	57,985,600	0	9,098,889	67,084,489
CITRUS	0	10,866,495	0	200	10,866,695
CLAY	0	13,857,628	0	776,202	14,633,831
COLLIER	0	38,238,358	0	0	38,238,358
COLUMBIA	0	8,034,422	0	262	8,034,684
DADE	0	309,738,189	0	487,728	310,225,917
DESOTO	0	4,808,187	0	0	4,808,187
DIXIE	0	2,003,095	0	0	2,003,095
DUVAL	0	80,067,735	5,315,565	0	85,383,300
ESCAMBIA	0	32,890,858	0	7,103	32,897,961
FLAGLER	0	5,483,594	0	0	5,483,594
FRANKLIN	0	1,369,106	0	0	1,369,106
GADSDEN	0	7,471,380	0	4,429	7,475,809
GILCHRIST	0	1,778,423	0	0	1,778,423
GLADES	0	1,106,509	0	6,908	1,113,417
GULF	0	2,179,400	0	0	2,179,400
HAMILTON	0	2,663,795	0	0	2,663,795
HARDEE	0	4,986,346	0	8,045	4,994,391
HENDRY	0	7,713,053	0	0	7,713,053
HERNANDO	0	10,826,577	0	0	10,826,577
HIGHLANDS	0	11,290,317	0	0	11,290,317
HILLSBOROUGH	0	200,785,465	100	0	200,785,565
HOLMES	0	3,160,055	0	0	3,160,055
INDIAN RIVER	0	7,770,715	0	0	7,770,715
JACKSON	0	7,091,643	0	19,966	7,111,610
JEFFERSON	0	1,638,335	0	0	1,638,335
LAFAYETTE	0	2,142,206	100	0	2,142,306
LAKE	0	22,728,522	7,123	0	22,735,645
LEE	0	47,689,404	0	0	47,689,404
LEON	0	24,759,800	0	0	24,759,800
LEVY	0	5,845,568	0	0	5,845,568
LIBERTY	0	1,817,947	0	0	1,817,947
MADISON	0	3,317,050	0	0	3,317,050
MANATEE	0	29,983,000	0	0	29,983,000
MARION	0	27,769,408	0	0	27,769,408
MARTIN	0	9,662,040	0	82,307	9,744,347
MONROE	0	7,220,140	0	0	7,220,140
NASSAU	0	4,426,853	0	0	4,426,853
OKALOOSA	0	14,037,609	0	0	14,037,609
OKEECHOBEE	0	6,232,535	0	0	6,232,535
ORANGE	0	121,114,054	0	9,499,831	130,613,885
OSCEOLA	0	34,926,131	125,797	719,626	35,771,554
PALM BEACH	0	119,351,381	0	0	119,351,381
PASCO	0	37,077,598	0	0	37,077,598
PINELLAS	0	75,727,322	0	0	75,727,322
POLK	0	65,493,035	0	264,454	65,757,489
PUTNAM	0	10,760,185	0	0	10,760,185
ST. JOHNS	0	9,981,342	0	0	9,981,342
ST. LUCIE	0	22,281,994	0	0	22,281,994
SANTA ROSA	0	13,254,468	0	0	13,254,468
SARASOTA	0	22,880,551	0	0	22,880,551
SEMINOLE	0	28,602,904	0	0	28,602,904
SUMTER	0	5,857,342	0	1,026	5,858,369
SUWANNEE	0	5,309,987	0	0	5,309,987
TAYLOR	0	4,778,836	0	0	4,778,836
UNION	0	1,846,869	0	0	1,846,869
VOLUSIA	0	35,438,574	0	0	35,438,574
WAKULLA	0	2,217,566	0	0	2,217,566
WALTON	0	4,480,914	0	0	4,480,914
WASHINGTON	0	4,628,263	0	0	4,628,263
STATE TOTAL	0	1,936,585,390	6,343,824	22,958,882	1,965,888,099

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA**  
**SPECIAL REVENUE – OTHER – EXPENDITURES BY OBJECT**

2.106                      2.107                      2.108                      2.109                      2.110

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	12,825,944	4,071,847	2,492,246	109,923	567,542
BAKER	1,298,574	341,468	192,725	30,824	184,138
BAY	9,002,453	2,688,482	2,546,205	693	573,325
BRADFORD	1,429,338	466,165	308,296	18,141	225,278
BREVARD	20,394,405	5,838,520	6,200,940	6,215	2,161,708
BROWARD	97,162,333	29,940,192	30,147,303	12,476	6,749,719
CALHOUN	850,903	206,389	299,029	0	136,549
CHARLOTTE	5,698,619	2,047,326	1,070,642	0	580,041
CITRUS	5,971,919	1,395,659	1,541,342	22,396	532,660
CLAY	7,745,554	2,156,371	1,687,285	12,287	720,249
COLLIER	20,687,940	6,518,429	4,039,081	56,742	3,511,017
COLUMBIA	3,623,542	1,137,407	1,703,923	101,131	472,375
DADE	164,755,092	54,714,975	46,032,378	20,967	14,564,232
DESOTO	2,488,556	915,311	748,668	3,259	327,903
DIXIE	905,963	381,503	281,958	0	199,753
DUVAL	36,621,781	11,895,916	20,069,827	42,153	5,403,242
ESCAMBIA	13,783,044	4,409,385	5,785,903	43,390	2,804,369
FLAGLER	2,208,318	611,554	1,308,863	7,494	604,767
FRANKLIN	614,338	213,844	336,685	0	122,556
GADSDEN	3,657,687	973,917	1,967,906	1,650	420,937
GILCHRIST	1,068,053	291,452	92,300	0	76,048
GLADES	570,406	162,112	161,154	33,922	81,391
GULF	855,000	260,618	279,688	0	172,352
HAMILTON	1,432,520	359,322	323,440	7,566	267,425
HARDEE	2,600,473	800,324	657,022	8,754	382,053
HENDRY	3,701,465	1,516,079	845,736	37,818	346,908
HERNANDO	5,522,876	1,642,018	1,774,634	0	591,752
HIGHLANDS	5,471,152	2,122,329	2,178,943	1,779	514,249
HILLSBOROUGH	86,343,479	24,076,853	63,271,518	51,282	7,456,343
HOLMES	1,613,052	398,032	583,242	0	177,653
INDIAN RIVER	4,665,879	1,517,033	632,907	0	163,496
JACKSON	4,120,589	1,003,438	923,133	58,253	350,343
JEFFERSON	635,807	141,455	442,534	1,313	151,025
LAFAYETTE	1,184,857	303,566	415,879	0	81,571
LAKE	9,560,871	3,027,043	3,120,884	2,113	2,941,532
LEE	22,086,423	7,629,704	7,810,156	11,195	2,239,436
LEON	10,520,513	2,875,224	4,493,233	654	2,112,954
LEVY	2,236,422	649,697	709,233	98,370	436,994
LIBERTY	853,065	175,289	301,859	0	211,756
MADISON	1,488,186	398,802	879,642	1,207	183,510
MANATEE	16,116,603	4,493,186	3,798,896	0	1,417,355
MARION	11,859,821	3,652,090	6,051,391	364,003	1,822,606
MARTIN	4,635,493	1,679,947	2,042,599	6,521	565,718
MONROE	4,212,274	1,246,460	755,816	22,394	362,516
NASSAU	2,552,578	685,468	559,830	8,352	231,300
OKALOOSA	7,960,091	2,219,910	1,080,589	0	709,949
ORKEECHOBEE	2,439,781	841,226	1,084,914	0	471,540
ORANGE	55,198,683	16,918,802	22,152,884	0	9,269,678
OSCEOLA	15,257,475	5,321,320	5,053,120	0	1,821,575
PALM BEACH	61,785,543	20,768,167	18,968,111	6,899	8,711,184
PASCO	19,114,547	6,185,422	5,066,125	94,174	2,317,179
PINELLAS	43,898,242	13,215,547	8,324,616	24,141	2,600,630
POLK	28,460,978	8,982,889	14,102,001	47,924	5,590,039
PUTNAM	5,668,192	1,461,605	1,199,071	0	1,074,649
ST. JOHNS	4,999,964	1,559,264	1,805,442	33	443,196
ST. LUCIE	11,486,314	3,756,837	3,773,355	1,077	1,562,258
SANTA ROSA	7,037,960	2,145,500	2,370,285	106	451,077
SARASOTA	12,305,999	3,624,697	3,038,011	134,984	825,368
SEMINOLE	17,277,008	4,752,749	2,719,312	6,540	1,220,492
SUMTER	3,050,265	839,259	1,026,130	8,522	309,609
SUWANNEE	2,682,155	760,295	617,697	540	409,901
TAYLOR	2,402,156	589,535	760,173	7,117	172,690
UNION	784,147	224,314	462,849	0	215,235
VOLUSIA	21,139,471	5,934,315	5,171,420	8,562	1,011,583
WAKULLA	1,238,408	390,327	229,649	8,867	71,761
WALTON	1,894,479	584,203	816,884	0	193,276
WASHINGTON	2,006,785	694,488	516,598	0	211,952
STATE TOTAL	945,722,803	293,802,872	332,206,110	1,554,723	103,865,467

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA**  
**SPECIAL REVENUE – OTHER – EXPENDITURES BY OBJECT**

2.111                      2.112                      2.113                      2.114                      2.115

DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	1,629,915	822,742	0	1,007,538	23,527,697
BAKER	62,306	92,713	0	157,092	2,359,840
BAY	337,182	326,314	0	1,223,057	16,697,710
BRADFORD	19,524	178,985	0	275,727	2,921,453
BREVARD	1,227,894	623,830	0	1,040,423	37,493,935
BROWARD	2,160,846	4,888,188	0	11,439,794	182,500,851
CALHOUN	64,926	18,954	0	60,475	1,637,226
CHARLOTTE	472,518	46,677,232	0	1,439,223	57,985,600
CITRUS	95,260	116,747	0	1,190,512	10,866,495
CLAY	511,035	610,100	0	414,745	13,857,628
COLLIER	839,025	586,383	0	1,999,741	38,238,358
COLUMBIA	665,446	96,150	0	234,449	8,034,422
DADE	12,123,074	2,918,482	0	14,608,990	309,738,190
DESOTO	109,130	22,861	0	192,499	4,808,187
DIXIE	102,144	25,886	0	105,888	2,003,095
DUVAL	1,731,698	1,256,170	0	3,046,949	80,067,736
ESCAMBIA	1,509,858	1,759,986	0	2,794,924	32,890,858
FLAGLER	439,111	0	0	303,487	5,483,594
FRANKLIN	12,797	0	0	68,885	1,369,106
GADSDEN	98,485	79,919	0	270,879	7,471,380
GILCHRIST	151,675	8,471	0	90,425	1,778,423
GLADES	71,549	0	0	25,975	1,106,508
GULF	133,427	420,690	0	57,623	2,179,400
HAMILTON	195,047	0	0	78,474	2,663,795
HARDEE	130,849	244,073	0	162,798	4,986,346
HENDRY	752,585	253,885	0	258,577	7,713,053
HERNANDO	830,894	134,450	0	329,953	10,826,577
HIGHLANDS	102,466	266,563	0	632,836	11,290,317
HILLSBOROUGH	6,435,253	3,726,928	0	9,423,809	200,785,465
HOLMES	90,979	132,747	0	164,350	3,160,055
INDIAN RIVER	29,734	209,717	0	551,949	7,770,715
JACKSON	141,439	172,103	0	322,346	7,091,643
JEFFERSON	97,995	76,988	0	91,220	1,638,335
LAFAYETTE	20,026	29,167	0	107,141	2,142,207
LAKE	2,155,661	760,850	0	1,159,566	22,728,522
LEE	770,925	1,618,330	0	5,523,235	47,689,404
LEON	899,161	1,118,703	0	2,739,358	24,759,800
LEVY	342,878	1,183,897	0	188,078	5,845,568
LIBERTY	124,518	67,441	0	84,019	1,817,947
MADISON	106,525	118,253	0	140,926	3,317,050
MANATEE	422,463	463,262	0	3,271,235	29,983,001
MARION	1,551,808	826,920	0	1,640,769	27,769,409
MARTIN	332,518	41,704	0	357,539	9,662,040
MONROE	90,318	203,948	0	326,414	7,220,139
NASSAU	56,239	123,032	0	210,055	4,426,853
OKALOOSA	610,823	508,792	0	947,454	14,037,609
OKEECHOBEE	350,027	781,951	0	263,097	6,232,535
ORANGE	1,958,874	1,473,186	0	14,141,947	121,114,054
OSCEOLA	1,347,601	1,116,194	0	5,008,846	34,926,131
PALM BEACH	2,390,688	1,037,865	0	5,682,925	119,351,381
PASCO	1,037,067	1,810,892	0	1,452,192	37,077,598
PINELLAS	2,433,597	1,556,969	0	3,673,579	75,727,322
POLK	2,387,016	1,847,411	0	4,074,778	65,493,035
PUTNAM	529,718	491,453	0	335,496	10,760,185
ST. JOHNS	335,682	163,954	0	673,808	9,981,342
ST. LUCIE	559,664	386,006	0	756,482	22,281,993
SANTA ROSA	429,503	185,241	0	634,796	13,254,468
SARASOTA	165,688	431,712	0	2,354,092	22,880,551
SEMINOLE	1,124,459	452,985	0	1,049,359	28,602,904
SUMTER	61,261	212,248	0	350,049	5,857,343
SUWANNEE	366,329	174,877	0	298,192	5,309,987
TAYLOR	292,965	0	0	554,200	4,778,836
UNION	95,261	0	0	65,064	1,846,870
VOLUSIA	164,111	136,524	0	1,872,588	35,438,574
WAKULLA	84,989	113,922	0	79,644	2,217,567
WALTON	92,109	670,105	0	229,858	4,480,914
WASHINGTON	25,125	181,938	0	991,378	4,628,264
STATE TOTAL	57,091,663	87,037,989	0	115,303,771	1,936,585,396

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA**  
**SPECIAL REVENUE – ARRA ECONOMIC STIMULUS – EXPENDITURES**

2.116                      2.117                      2.118                      2.119                      2.120                      2.121

DISTRICT	INSTRUCTION	PUPIL PERSONNEL SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES	INSTRUCTION RELATED TECHNOLOGY
ALACHUA	123,858	2,446	0	11,002	0	0
BAKER	0	0	0	0	11,948	0
BAY	3,788	284	0	4,615	10,536	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	42,900	0	0	0	800	0
CLAY	207,633	9,451	0	5,104	16,632	0
COLLIER	44,101	0	0	0	0	0
COLUMBIA	0	0	0	0	0	271,388
DADE	31,588,013	891,129	0	33,029	110,220	0
DESOTO	9,888	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	81,593	53,279	0	0	13,501	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	21,584	0
FRANKLIN	1,962	3,777	0	0	0	0
GADSDEN	107,418	6,343	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	861	0
GULF	40,810	587	0	0	106	0
HAMILTON	0	0	0	0	1,820	0
HARDEE	42,714	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	89,842	2,400	0	0	232,874	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	936	0	0	0	0	0
LAFAYETTE	1,554	0	0	3,576	0	0
LAKE	0	0	0	0	0	0
LEE	496,918	13,613	0	638	17,060	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	27,646	0	0	0	17,176	0
MARION	0	36,500	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	11,692	0	0	0	0	0
NASSAU	46,613	0	0	2,956	2,256	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	52,209	602	0	96	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	569,124	27,513	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	265,804	6,176	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	203,239	0	0	5,000	3,391	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	14,870	0	0	0	0	0
SUMTER	69,393	0	0	0	0	0
SUWANNEE	0	0	0	3,957	0	0
TAYLOR	0	0	0	0	0	0
UNION	57,518	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	1,991	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	175,781	29,307	0	0	876	0
STATE TOTAL	34,377,817	1,085,398	0	69,973	461,641	271,388

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA**  
**SPECIAL REVENUE – ARRA ECONOMIC STIMULUS – EXPENDITURES**

2.122                      2.123                      2.124                      2.125                      2.126                      2.127

DISTRICT	TOTAL INSTRUCTIONAL SUPPORT SERVICES	SCHOOL BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON- CAPITALIZED)	FISCAL SERVICES
ALACHUA	13,448	0	5,452	0	0	0
BAKER	11,948	0	823	0	0	0
BAY	15,435	0	644	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	800	0	45	0	0	0
CLAY	31,188	0	7,666	0	0	0
COLLIER	0	0	1,514	157	0	0
COLUMBIA	271,388	0	0	0	0	0
DADE	1,034,378	0	1,342,086	53,219	0	0
DESOTO	0	0	527	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	66,780	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	21,584	0	0	0	0	0
FRANKLIN	3,777	0	0	0	0	0
GADSDEN	6,343	0	0	3,315	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	861	0	0	0	0	0
GULF	693	0	176	0	0	0
HAMILTON	1,820	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	235,274	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	3,576	0	229	0	0	0
LAKE	0	0	0	0	0	0
LEE	31,311	0	19,360	763	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	17,176	0	2,142	0	0	0
MARION	36,500	0	1,712	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	5,212	0	0	477	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	698	0	521	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	27,513	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	6,176	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	8,391	0	5,007	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	3,957	0	19	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	1,991	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	30,183	0	10,836	0	0	0
STATE TOTAL	1,888,401	0	1,398,759	57,931	0	0

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA**  
**SPECIAL REVENUE – ARRA ECONOMIC STIMULUS – EXPENDITURES**

2.128

2.129

2.130

2.131

2.132

2.133

DISTRICT	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT	ADMINISTRATIVE TECHNOLOGY SERVICES
ALACHUA	0	0	11,639	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	1,084	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	251	0	260	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	13,957	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	1,424	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	15,413	469	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	2,773	0	0	0
STATE TOTAL	0	251	44,866	2,153	0	0

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA**  
**SPECIAL REVENUE – ARRA ECONOMIC STIMULUS – EXPENDITURES**

2.134                      2.135                      2.136                      2.137                      2.138

DISTRICT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	17,091	154,397	0	154,397	2,733
BAKER	823	12,771	0	12,771	10,120
BAY	644	19,866	0	19,866	0
BRADFORD	0	0	0	0	34,530
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	45	43,745	0	43,745	0
CLAY	7,666	246,486	0	246,486	0
COLLIER	2,755	46,856	0	46,856	0
COLUMBIA	0	271,388	0	271,388	0
DADE	1,395,815	34,018,206	1,039	34,019,246	0
DESOTO	527	10,415	0	10,415	0
DIXIE	0	0	0	0	0
DUVAL	0	148,373	0	148,373	45,982
ESCAMBIA	0	0	0	0	0
FLAGLER	0	21,584	0	21,584	0
FRANKLIN	0	5,739	0	5,739	0
GADSDEN	17,272	131,032	0	131,032	0
GILCHRIST	0	0	0	0	0
GLADES	0	861	0	861	0
GULF	176	41,679	0	41,679	35,037
HAMILTON	0	1,820	0	1,820	0
HARDEE	0	42,714	0	42,714	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	325,116	0	325,116	63,300
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	936	0	936	0
LAFAYETTE	229	5,360	0	5,360	4,347
LAKE	0	0	0	0	0
LEE	21,547	549,776	0	549,776	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	2,142	46,965	0	46,965	0
MARION	1,712	38,212	0	38,212	0
MARTIN	0	0	0	0	0
MONROE	0	11,692	0	11,692	0
NASSAU	16,359	68,183	0	68,183	0
OKALOOSA	0	0	0	0	0
OSCEOLA	0	596,637	0	596,637	7,870
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	271,980	0	271,980	52,458
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	0	0	0	0	0
ST. LUCIE	5,007	216,638	0	216,638	48,243
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	14,870	0	14,870	7,999
SUMTER	0	69,393	0	69,393	0
SUWANNEE	19	3,976	0	3,976	0
TAYLOR	0	0	0	0	0
UNION	0	57,518	0	57,518	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	1,991	0	1,991	0
WALTON	0	0	0	0	0
WASHINGTON	13,609	219,574	0	219,574	0
STATE TOTAL	1,503,959	37,770,176	1,039	37,771,216	536,713

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA**  
**SPECIAL REVENUE – ARRA ECONOMIC STIMULUS – EXPENDITURES**

2.139

2.140

2.141

2.142

2.143

DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL
ALACHUA	0	157,130	0	0	157,130
BAKER	0	22,891	0	0	22,891
BAY	0	19,866	0	0	19,866
BRADFORD	0	34,530	0	0	34,530
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	43,745	0	0	43,745
CLAY	0	246,486	0	0	246,486
COLLIER	0	46,856	0	0	46,856
COLUMBIA	0	271,388	0	0	271,388
DADE	0	34,019,246	0	0	34,019,246
DESOTO	0	10,415	0	0	10,415
DIXIE	0	0	0	0	0
DUVAL	0	194,356	0	0	194,356
ESCAMBIA	0	0	0	0	0
FLAGLER	0	21,584	0	0	21,584
FRANKLIN	0	5,739	0	0	5,739
GADSDEN	0	131,032	0	0	131,032
GILCHRIST	0	0	0	0	0
GLADES	0	861	0	0	861
GULF	0	76,715	0	0	76,715
HAMILTON	0	1,820	0	0	1,820
HARDEE	0	42,714	0	0	42,714
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	388,416	0	0	388,416
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	936	0	0	936
LAFAYETTE	0	9,707	0	0	9,707
LAKE	0	0	0	0	0
LEE	0	549,776	0	0	549,776
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	46,965	0	0	46,965
MARION	0	38,212	0	0	38,212
MARTIN	0	0	0	0	0
MONROE	0	11,692	0	0	11,692
NASSAU	0	68,183	0	0	68,183
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	277,522	0	0	277,522
ORANGE	0	0	0	0	0
OSCEOLA	0	604,507	0	0	604,507
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	324,438	0	0	324,438
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	264,880	0	0	264,880
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	22,869	0	0	22,869
SUMTER	0	69,393	0	0	69,393
SUWANNEE	0	3,976	0	0	3,976
TAYLOR	0	0	0	0	0
UNION	0	57,518	0	0	57,518
VOLUSIA	0	0	0	0	0
WAKULLA	0	1,991	0	0	1,991
WALTON	0	0	0	0	0
WASHINGTON	0	219,574	0	0	219,574
STATE TOTAL	0	38,307,929	0	0	38,307,929

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA**  
**SPECIAL REVENUE – ARRA ECONOMIC STIMULUS – EXPENDITURES BY OBJECT**

2.144                      2.145                      2.146                      2.147                      2.148

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	101,419	18,277	233	0	26,431
BAKER	10,168	1,781	0	0	0
BAY	12,946	1,400	3,483	0	51
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	730	70	0	0	0
CLAY	183,809	32,238	4,110	0	18,663
COLLIER	24,174	4,244	1,417	0	14,316
COLUMBIA	0	0	0	0	0
DADE	22,595,348	8,876,552	1,205,260	0	0
DESOTO	8,415	1,473	0	0	0
DIXIE	0	0	0	0	0
DUVAL	8,387	1,500	12,501	0	57,768
ESCAMBIA	0	0	0	0	0
FLAGLER	20,050	1,534	0	0	0
FRANKLIN	4,504	819	0	0	0
GADSDEN	105,676	18,129	0	0	7,226
GILCHRIST	0	0	0	0	0
GLADES	800	61	0	0	0
GULF	29,507	9,294	106	0	587
HAMILTON	0	0	1,820	0	0
HARDEE	0	0	341	0	4,018
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	161,298	26,322	13,708	0	91,079
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	742	130	0	0	0
LAFAYETTE	2,210	389	812	166	1,554
LAKE	0	0	0	0	0
LEE	411,814	78,948	20,762	0	5,503
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	11,052	2,085	16,402	0	15,283
MARION	0	0	36,500	0	0
MARTIN	0	0	0	0	0
MONROE	9,951	1,741	0	0	0
NASSAU	37,175	6,432	20,967	850	2,759
OKALOOSA	0	0	0	0	0
KEECHOBEE	0	0	55	0	17,365
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	567,417
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	33,698	5,937	5,640	0	153,755
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	0	0	0	0	0
ST. LUCIE	113,245	18,650	0	0	22,655
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	5,970
SUMTER	0	0	64,525	0	4,868
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	1,694	296	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	120,198	42,149	44,767	0	1,426
STATE TOTAL	24,009,010	9,150,451	1,453,409	1,016	1,018,694

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA**  
**SPECIAL REVENUE – ARRA ECONOMIC STIMULUS – EXPENDITURES BY OBJECT**

2.149                      2.150                      2.151                      2.152                      2.153

DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	2,584	2,733	0	5,452	157,130
BAKER	0	10,120	0	823	22,891
BAY	1,342	0	0	644	19,866
BRADFORD	0	34,530	0	0	34,530
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	42,900	0	0	45	43,745
CLAY	0	0	0	7,666	246,486
COLLIER	0	0	0	2,705	46,856
COLUMBIA	271,388	0	0	0	271,388
DADE	0	0	0	1,342,086	34,019,246
DESOTO	0	0	0	527	10,415
DIXIE	0	0	0	0	0
DUVAL	68,217	45,982	0	0	194,356
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	21,584
FRANKLIN	0	0	0	416	5,739
GADSDEN	0	0	0	0	131,032
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	861
GULF	2,009	35,037	0	176	76,715
HAMILTON	0	0	0	0	1,820
HARDEE	38,356	0	0	0	42,714
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	541	63,300	0	32,166	388,416
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	63	936
LAFAYETTE	0	4,347	0	229	9,707
LAKE	0	0	0	0	0
LEE	0	0	0	32,749	549,776
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	2,142	46,965
MARION	0	0	0	1,712	38,212
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	11,692
NASSAU	0	0	0	0	68,183
OKALOOSA	0	0	0	0	0
OKEECHOBEE	35,487	224,094	0	521	277,522
ORANGE	0	0	0	0	0
OSCEOLA	29,220	7,870	0	0	604,507
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	72,951	52,458	0	0	324,438
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	0	0	0	0	0
ST. LUCIE	57,081	48,243	0	5,007	264,880
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	8,900	7,999	0	0	22,869
SUMTER	0	0	0	0	69,393
SUWANNEE	0	0	0	3,976	3,976
TAYLOR	0	0	0	0	0
UNION	57,518	0	0	0	57,518
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	1,991
WALTON	0	0	0	0	0
WASHINGTON	57	0	0	10,977	219,574
STATE TOTAL	688,551	536,713	0	1,450,082	38,307,929

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA**  
**SPECIAL REVENUE – FOOD SERVICE – EXPENDITURES**

2.154

2.155

2.156

2.157

2.158

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	4,257,529	1,897,810	478,649	260,514	4,069,772
BAKER	764,852	295,308	32,712	11,938	706,124
BAY	3,769,794	1,877,218	90,605	65,481	5,079,643
BRADFORD	614,952	256,554	17,851	5,888	607,239
BREVARD	8,695,980	3,279,285	1,051,077	724,317	12,646,227
BROWARD	26,823,877	14,196,343	4,016,697	2,481,908	36,241,528
CALHOUN	148,836	64,889	355,254	69,690	526,246
CHARLOTTE	2,593,843	1,545,584	153,052	319,665	3,402,254
CITRUS	1,880,287	609,878	118,789	122,002	2,583,483
CLAY	4,318,433	1,596,287	114,434	155,385	5,517,377
COLLIER	6,161,259	2,547,181	180,570	2,939	8,076,631
COLUMBIA	1,501,423	810,237	79,040	0	1,682,761
DADE	42,176,622	22,315,717	3,915,225	5,683,087	58,493,689
DESOTO	738,139	390,740	34,717	0	1,114,227
DIXIE	380,331	200,787	14,497	0	421,705
DUVAL	3,543,563	1,688,211	34,358,340	987,152	2,625,712
ESCAMBIA	4,543,969	2,373,175	619,107	267,093	8,384,474
FLAGLER	1,720,588	611,920	113,922	28,239	2,717,022
FRANKLIN	195,881	120,576	17,544	462	366,900
GADSDEN	1,153,742	411,457	45,941	23,289	1,644,249
GILCHRIST	513,284	197,016	7,534	242	661,052
GLADES	225,241	112,744	18,939	47,867	319,336
GULF	293,472	137,089	720	0	400,129
HAMILTON	326,082	133,583	29,039	270	542,092
HARDEE	743,503	445,527	34,951	0	1,119,101
HENDRY	1,271,970	656,352	19,642	45	1,804,447
HERNANDO	3,060,004	1,363,401	189,344	317,061	4,477,217
HIGHLANDS	1,920,272	1,268,726	367,468	231,270	3,475,162
HILLSBOROUGH	24,208,711	13,296,778	2,019,770	2,641,967	39,869,232
HOLMES	549,222	207,695	12,260	0	920,963
INDIAN RIVER	2,610,642	1,137,405	128,211	349,386	3,622,753
JACKSON	333,665	132,478	2,690,091	43,655	234,860
JEFFERSON	215,566	63,415	20,236	24,813	269,023
LAFAYETTE	215,322	80,697	3,954	0	203,085
LAKE	4,951,974	2,669,394	328,130	219,754	6,738,748
LEE	9,421,890	4,380,029	93,587	13,409	12,144,721
LEON	3,343,530	1,233,960	309,885	94,804	5,535,001
LEVY	1,149,935	409,295	5,765	28,909	1,118,848
LIBERTY	134,506	43,928	222,159	10,362	317,294
MADISON	539,846	225,775	18,810	0	539,728
MANATEE	5,112,201	1,858,275	1,337,959	791,440	8,558,926
MARION	6,261,384	2,153,442	467,950	294,348	9,713,309
MARTIN	2,406,569	977,074	169,857	185,445	3,032,891
MONROE	1,190,649	477,123	67,618	91,750	1,170,585
NASSAU	1,477,490	517,266	121,740	3,353	2,329,335
OKALOOSA	3,404,287	1,329,744	224,416	260,693	4,416,502
ORKEECHOBEE	1,075,118	485,744	117,786	1,387	1,636,702
ORANGE	16,921,175	9,029,408	1,779,351	936,479	30,133,045
OSCEOLA	7,002,262	4,314,259	244,092	115,058	10,548,230
PALM BEACH	17,526,725	8,752,611	6,874,302	2,427,113	23,331,417
PASCO	9,866,535	3,908,462	661,095	486,636	13,393,865
PINELLAS	12,877,678	4,739,737	2,742,183	1,090,393	15,132,442
POLK	12,256,912	8,015,969	256,043	26,743	20,204,380
PUTNAM	2,182,531	829,854	128,306	0	2,622,252
ST. JOHNS	3,327,269	1,706,385	123,136	98,466	4,161,979
ST. LUCIE	5,464,583	2,926,436	110,711	6,904	9,067,459
SANTA ROSA	3,215,291	856,480	835,853	431,744	5,110,449
SARASOTA	5,003,551	3,063,038	370,342	75,827	6,871,213
SEMINOLE	6,524,743	3,086,505	4,534,977	799,696	9,107,793
SUMTER	1,020,957	464,641	8,376	6,192	1,331,709
SUWANNEE	858,400	315,127	87,478	12,176	1,279,747
TAYLOR	506,679	159,553	20,781	648	665,843
UNION	353,034	146,377	10,790	0	474,597
VOLUSIA	7,660,435	4,381,577	840,360	105,910	9,227,392
WAKULLA	718,528	277,790	48,442	0	871,814
WALTON	1,436,087	639,096	25,263	0	1,336,630
WASHINGTON	482,188	222,894	252,413	19,188	775,374
STATE TOTAL	308,145,798	150,919,311	74,790,138	23,500,452	437,725,935

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA**  
**SPECIAL REVENUE – FOOD SERVICE – EXPENDITURES**

2.159                      2.160                      2.161                      2.162                      2.163

DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	OTHER EXPENDITURES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)	TOTAL EXPENDITURES BY OBJECT
ALACHUA	5,682	284,879	11,254,835	0	11,254,835
BAKER	1,086	16,719	1,828,738	0	1,828,738
BAY	19,844	264,030	11,166,616	4,167	11,170,783
BRADFORD	1,175	17,404	1,521,064	3,426	1,524,490
BREVARD	60,541	760,444	27,217,872	699,905	27,917,777
BROWARD	16,202	2,869,782	86,646,338	10,786	86,657,124
CALHOUN	2,008	800	1,167,724	0	1,167,724
CHARLOTTE	63,602	301,602	8,379,601	0	8,379,601
CITRUS	43,714	193,813	5,551,967	19,116	5,571,083
CLAY	8,488	266,135	11,976,538	9,492	11,986,030
COLLIER	4,120	380,381	17,353,081	20,336	17,373,417
COLUMBIA	11,697	64,604	4,149,761	64,673	4,214,434
DADE	32,716	3,247,084	135,864,139	9,770	135,873,909
DESOTO	1,752	21,259	2,300,834	2,722	2,303,555
DIXIE	9,788	0	1,027,109	0	1,027,109
DUVAL	4,281	516,784	43,724,042	14,670	43,738,712
ESCAMBIA	181,608	1,282,540	17,651,965	279,072	17,931,037
FLAGLER	101,347	255,190	5,548,228	0	5,548,228
FRANKLIN	0	59,372	760,735	0	760,735
GADSDEN	1,265	3,445	3,283,388	0	3,283,388
GILCHRIST	9,770	5,796	1,394,694	0	1,394,694
GLADES	1,945	1,315	727,387	0	727,387
GULF	0	6,250	837,659	0	837,659
HAMILTON	619	50,339	1,082,025	0	1,082,025
HARDEE	1,574	103,070	2,447,726	6,889	2,454,615
HENDRY	69,819	34,008	3,856,283	0	3,856,283
HERNANDO	56,185	269,890	9,733,102	29,515	9,762,617
HIGHLANDS	10,062	158,943	7,431,903	9,294	7,441,197
HILLSBOROUGH	249,359	2,940,565	85,226,383	728,351	85,954,734
HOLMES	199	13,193	1,703,531	21,600	1,725,131
INDIAN RIVER	27,531	123,437	7,999,365	0	7,999,365
JACKSON	0	132,366	3,567,115	2,210	3,569,326
JEFFERSON	0	7,210	600,263	0	600,263
LAFAYETTE	307	3,453	506,818	0	506,818
LAKE	34,103	475,591	15,417,694	16,507	15,434,201
LEE	363,804	840,968	27,258,408	31,977	27,290,385
LEON	69,982	157,405	10,744,566	0	10,744,566
LEVY	0	10,437	2,723,189	0	2,723,189
LIBERTY	175	9,928	738,352	0	738,352
MADISON	410	9,292	1,333,861	0	1,333,861
MANATEE	17,638	926,630	18,603,069	147,846	18,750,916
MARION	160,338	521,157	19,571,928	207,289	19,779,218
MARTIN	32,571	285,064	7,089,472	20,891	7,110,363
MONROE	2,992	15,186	3,015,904	0	3,015,904
NASSAU	2,131	51,816	4,503,131	39,047	4,542,179
OKALOOSA	22,505	335,440	9,993,588	4,703	9,998,292
ORKEECHOBEE	7,684	97,914	3,422,334	9,025	3,431,359
ORANGE	567,832	1,953,645	61,320,936	255,699	61,576,635
OSCEOLA	25,131	504,164	22,753,197	4,983	22,758,180
PALM BEACH	125,108	1,587,006	60,624,283	113,802	60,738,085
PASCO	0	728,679	29,045,272	0	29,045,272
PINELLAS	212,193	280,821	37,075,448	194,811	37,270,259
POLK	4,137	547,498	41,311,680	2,996	41,314,676
PUTNAM	23,580	150,406	5,936,930	16,241	5,953,170
ST. JOHNS	10,801	265,250	9,693,286	28,829	9,722,116
ST. LUCIE	115,660	319,333	18,011,086	147,553	18,158,639
SANTA ROSA	191,219	153,324	10,794,361	219,008	11,013,369
SARASOTA	23,711	482,071	15,889,753	2,617	15,892,370
SEMINOLE	148,876	293,562	24,496,152	48,687	24,544,839
SUMTER	1,550	58,410	2,891,836	6,391	2,898,227
SUWANNEE	276	22,412	2,575,616	10,342	2,585,958
TAYLOR	563	24,316	1,378,383	0	1,378,383
UNION	1,935	7,391	994,124	0	994,124
VOLUSIA	120,503	686,846	23,023,023	26,245	23,049,268
WAKULLA	3,282	59,382	1,979,238	0	1,979,238
WALTON	680	21,240	3,458,996	0	3,458,996
WASHINGTON	390	11,058	1,763,504	2,519	1,766,023
STATE TOTAL	3,290,046	26,549,744	1,024,921,429	3,494,002	1,028,415,435

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA**  
**SPECIAL REVENUE – FOOD SERVICE – EXPENDITURES**

2.164

2.165

2.166

DISTRICT	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL
ALACHUA	160,000	2,272,622	13,687,457
BAKER	0	179,778	2,008,517
BAY	0	862,196	12,032,979
BRADFORD	0	0	1,524,490
BREVARD	0	6,316,736	34,234,513
BROWARD	0	628,573	87,285,697
CALHOUN	0	25,455	1,193,179
CHARLOTTE	0	973,576	9,353,177
CITRUS	0	1,455,175	7,026,258
CLAY	0	3,463,285	15,449,315
COLLIER	0	1,796,496	19,169,913
COLUMBIA	0	1,189,474	5,403,908
DADE	0	794,836	136,668,745
DESOTO	231,596	168,056	2,703,207
DIXIE	0	159,759	1,186,867
DUVAL	775,048	1,071,080	45,584,840
ESCAMBIA	0	6,224,753	24,155,790
FLAGLER	0	261,534	5,809,762
FRANKLIN	0	50,739	811,474
GADSDEN	0	169,954	3,453,342
GILCHRIST	0	156,784	1,551,479
GLADES	0	15,755	743,141
GULF	0	17,485	855,144
HAMILTON	0	39,974	1,121,999
HARDEE	0	246,296	2,700,911
HENDRY	0	210,407	4,066,690
HERNANDO	0	842,500	10,605,117
HIGHLANDS	0	353,534	7,794,731
HILLSBOROUGH	0	5,449,920	91,404,654
HOLMES	0	310,429	2,035,560
INDIAN RIVER	0	(500,760)	7,498,605
JACKSON	0	172,714	3,742,040
JEFFERSON	0	69,590	669,852
LAFAYETTE	0	19,429	526,246
LAKE	0	5,101,949	20,536,149
LEE	0	5,897,153	33,187,538
LEON	0	644,476	11,389,041
LEVY	0	198,611	2,921,800
LIBERTY	0	0	738,352
MADISON	0	15,339	1,349,200
MANATEE	0	1,102,573	19,853,488
MARION	0	6,479,218	26,258,436
MARTIN	0	405,583	7,515,947
MONROE	0	234,055	3,249,960
NASSAU	0	1,454,244	5,996,423
OKALOOSA	0	468,054	10,466,346
OKEECHOBEE	0	493,427	3,924,786
ORANGE	0	5,225,152	66,801,787
OSCEOLA	0	1,891,563	24,649,743
PALM BEACH	0	20,052,860	80,790,945
PASCO	161,444	2,567,093	31,773,809
PINELLAS	0	11,131,045	48,401,303
POLK	0	7,097,222	48,411,898
PUTNAM	0	1,117,622	7,070,793
ST. JOHNS	1,110,174	786,323	11,618,613
ST. LUCIE	0	400,199	18,558,838
SANTA ROSA	0	2,578,840	13,592,209
SARASOTA	0	851,488	16,743,858
SEMINOLE	0	1,399,497	25,944,336
SUMTER	0	307,606	3,205,833
SUWANNEE	0	366,778	2,952,736
TAYLOR	0	57,682	1,436,064
UNION	0	379,667	1,373,791
VOLUSIA	0	5,119,002	28,168,270
WAKULLA	0	290,589	2,269,826
WALTON	0	4,363	3,463,359
WASHINGTON	0	118,588	1,884,611
STATE TOTAL	2,438,262	119,705,995	1,150,559,687

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA  
DEBT SERVICE FUNDS – EXPENDITURES**

2.167                      2.168                      2.169                      2.170                      2.171

DISTRICT	REDEMPTION OF PRINCIPAL	INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES	OTHER FIN USES INCLUDING PAYMENTS TO REFUNDED BOND ESCROW AGENT
ALACHUA	8,125,000	1,184,128	169,866	9,478,994	5,279,869
BAKER	65,000	34,388	75	99,462	0
BAY	3,470,000	5,110,715	636	8,581,352	0
BRADFORD	80,000	33,475	86	113,561	0
BREVARD	12,970,000	27,288,171	49,456	40,307,627	0
BROWARD	89,483,776	97,889,705	1,610,714	188,984,195	0
CALHOUN	0	0	0	0	0
CHARLOTTE	365,000	225,775	446	591,221	0
CITRUS	335,000	207,150	409	542,559	0
CLAY	3,245,000	3,429,947	79,102	6,754,049	0
COLLIER	19,205,000	26,129,753	46,093	45,380,846	0
COLUMBIA	245,000	219,916	1,202	466,118	0
DADE	271,447,592	138,261,427	340,274	410,049,293	57,440,000
DESOTO	150,000	130,481	929	281,410	0
DIXIE	40,000	29,239	52	69,291	0
DUVAL	50,840,000	13,981,719	25,708	64,847,427	0
ESCAMBIA	3,555,010	2,611,483	35,337	6,201,829	0
FLAGLER	4,380,000	4,086,293	18,033	8,484,327	0
FRANKLIN	778,510	759,230	11	1,537,751	0
GADSDEN	150,000	95,606	185	245,791	0
GILCHRIST	125,000	43,853	558	169,412	0
GLADES	0	0	0	0	0
GULF	1,775,000	130,555	54	1,905,609	0
HAMILTON	35,000	22,750	44	57,794	0
HARDEE	265,000	111,299	1,142	377,441	0
HENDRY	225,000	125,262	3,373	353,635	0
HERNANDO	15,393,520	9,145,543	98,620	24,637,683	0
HIGHLANDS	2,865,000	3,120,624	6,028	5,991,653	0
HILLSBOROUGH	35,022,606	58,154,069	1,297,703	94,474,378	110,569,750
HOLMES	134,862	79,779	66	214,706	0
INDIAN RIVER	8,474,564	6,575,849	102,975	15,153,387	0
JACKSON	280,000	330,924	727	611,651	0
JEFFERSON	40,000	15,831	42	55,874	0
LAFAYETTE	15,000	12,019	20	27,039	0
LAKE	13,740,000	17,065,710	79,521	30,885,230	0
LEE	25,622,580	24,929,212	570,215	51,122,007	60,000,000
LEON	17,853,854	5,840,485	183,028	23,877,366	0
LEVY	530,000	466,518	148	996,666	0
LIBERTY	77,000	21,363	26	98,388	0
MADISON	175,000	105,420	1,061	281,481	0
MANATEE	31,880,000	12,809,239	1,195,616	45,884,855	10
MARION	9,452,526	8,149,354	14,100	17,615,979	0
MARTIN	1,805,000	2,365,452	1,114	4,171,566	0
MONROE	10,645,000	3,357,309	10,733	14,013,043	0
NASSAU	265,000	253,603	726	519,328	0
OKALOOSA	5,535,000	3,466,844	14,429	9,016,273	0
ORKEECHOBEE	140,000	84,544	169	224,713	0
ORANGE	38,429,184	67,789,496	5,973,394	112,192,075	3,218,687
OSCEOLA	13,642,567	14,625,717	63,875	28,332,159	0
PALM BEACH	58,705,000	96,967,363	579,636	156,251,999	0
PASCO	20,115,000	19,679,686	1,172,741	40,967,427	0
PINELLAS	2,285,000	1,733,430	3,032	4,021,462	0
POLK	25,295,000	22,002,452	5,398,776	52,696,229	36,388,124
PUTNAM	270,000	144,610	516	415,126	0
ST. JOHNS	13,475,000	6,948,088	10,557	20,433,645	0
ST. LUCIE	10,417,846	17,029,510	23,882	27,471,238	0
SANTA ROSA	1,865,000	2,022,764	19,309	3,907,073	0
SARASOTA	15,470,158	3,687,259	6,336	19,163,753	0
SEMINOLE	14,795,000	11,236,664	532,163	26,563,827	178,160
SUMTER	1,100,000	1,620,660	24,246	2,744,906	0
SUWANNEE	115,000	68,969	139	184,107	0
TAYLOR	0	0	0	0	0
UNION	40,000	24,606	49	64,655	0
VOLUSIA	27,305,000	28,094,863	45,429	55,445,292	0
WAKULLA	4,033,511	212,452	104	4,246,067	0
WALTON	1,565,000	832,943	3,626	2,401,568	0
WASHINGTON	15,000	13,250	21	28,271	0
STATE TOTAL	900,239,666	773,226,793	19,818,683	1,693,285,139	273,074,600

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA**  
**DEBT SERVICE FUNDS – EXPENDITURES**

2.172

2.173

2.174

DISTRICT	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, OTHER FIN USES, TRANSFERS OUT, AND END FUND BALANCES
ALACHUA	0	5,840,941	20,599,803
BAKER	0	535,055	634,517
BAY	0	403,429	8,984,781
BRADFORD	0	16,185	129,746
BREVARD	0	4,570,318	44,877,945
BROWARD	3,442,784	9,952,860	202,379,838
CALHOUN	0	0	0
CHARLOTTE	0	618,901	1,210,122
CITRUS	0	105,568	648,127
CLAY	0	736,728	7,490,778
COLLIER	0	45,869,415	91,250,261
COLUMBIA	0	565,473	1,031,591
DADE	0	72,828,937	540,318,230
DESOTO	0	2,295,841	2,577,251
DIXIE	0	15,856	85,147
DUVAL	36,930,601	10,566,264	112,344,292
ESCAMBIA	0	4,960,103	11,161,932
FLAGLER	0	1,551,379	10,035,705
FRANKLIN	305,000	6,092	1,848,843
GADSDEN	0	50,729	296,521
GILCHRIST	8,935	109,340	287,687
GLADES	0	0	0
GULF	0	20,919	1,926,529
HAMILTON	0	14,204	71,998
HARDEE	160,419	89,098	626,957
HENDRY	0	796,238	1,149,873
HERNANDO	21,643	12,415,771	37,075,097
HIGHLANDS	45,000	415,522	6,452,174
HILLSBOROUGH	3,859,157	90,291,174	299,194,459
HOLMES	0	1,058,394	1,273,099
INDIAN RIVER	0	1,255,178	16,408,565
JACKSON	0	523,520	1,135,172
JEFFERSON	0	7,281	63,154
LAFAYETTE	0	9,108	36,147
LAKE	0	4,249,298	35,134,528
LEE	8,854	598,126	111,728,987
LEON	15,136,671	16,394,227	55,408,265
LEVY	292,202	51,185	1,340,053
LIBERTY	0	207,213	305,601
MADISON	0	232,197	513,678
MANATEE	0	868,435	46,753,300
MARION	0	571,608	18,187,587
MARTIN	0	2,723,768	6,895,335
MONROE	0	9,370,019	23,383,062
NASSAU	0	552,959	1,072,287
OKALOOSA	26,949	1,429,028	10,472,250
OKEECHOBEE	0	46,170	270,883
ORANGE	0	114,719,846	230,130,608
OSCEOLA	1,921,799	1,842,447	32,096,405
PALM BEACH	0	108,375,812	264,627,811
PASCO	0	18,693,938	59,661,365
PINELLAS	0	1,096,917	5,118,379
POLK	0	3,075,782	92,160,135
PUTNAM	0	550,972	966,098
ST. JOHNS	59,489	4,144,376	24,637,509
ST. LUCIE	0	3,490,842	30,962,080
SANTA ROSA	0	2,871,755	6,778,828
SARASOTA	0	1,830,444	20,994,197
SEMINOLE	0	1,567,287	28,309,274
SUMTER	0	174,414	2,919,320
SUWANNEE	0	36,881	220,989
TAYLOR	0	0	0
UNION	0	14,410	79,065
VOLUSIA	0	65,529,642	120,974,934
WAKULLA	0	45,087	4,291,153
WALTON	0	664,911	3,066,479
WASHINGTON	0	8,311	36,583
STATE TOTAL	62,219,503	634,524,128	2,663,103,369

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA  
CAPITAL PROJECTS FUNDS – EXPENDITURES**

2.175

2.176

2.177

2.178

2.179

2.180

DISTRICT	LIBRARY BOOKS (NON-CAPITALIZED)	LAND AND LAND IMPROVEMENTS	BUILDINGS, FIXED EQUIPMENT, AND REMODELING	FURNITURE, FIXTURES, AND EQUIPMENT	MOTOR VEHICLES	BUSES
ALACHUA	0	1,361,367	15,983,611	2,033,623	0	880,808
BAKER	0	14,579	3,270,880	138,180	107,050	401,945
BAY	117,294	3,359,887	27,593,349	2,213,183	0	0
BRADFORD	0	106,050	474,047	222,412	0	201,954
BREVARD	189,813	3,493,376	135,599,188	15,552,001	0	5,094,683
BROWARD	427,352	66,414,795	365,553,917	31,939,932	381,183	14,193,139
CALHOUN	0	564,205	1,019,439	87,203	0	0
CHARLOTTE	0	362,360	8,407,933	4,890,571	21,954	985,945
CITRUS	132,428	2,606,508	7,618,258	1,719,108	37,717	4,711,472
CLAY	460,004	1,254,224	31,631,439	3,484,210	0	4,639,112
COLLIER	1,397,879	4,417,179	78,482,452	8,371,304	342,136	0
COLUMBIA	0	75,720	18,996,360	107,279	0	0
DADE	5,818,079	18,521,248	477,258,173	52,302,705	0	0
DESOTO	0	391,639	1,456,108	72,652	0	225,920
DIXIE	0	72,783	331,937	228,679	32,399	153,720
DUVAL	107,888	12,979,596	140,103,469	21,829,799	163	0
ESCAMBIA	0	6,667,096	38,140,798	6,100,544	0	5,809,667
FLAGLER	99,947	793,399	32,774,480	7,065,891	225,958	750,318
FRANKLIN	7,007	298,393	5,805,643	1,650,386	0	0
GADSDEN	0	76,367	4,303,560	174,238	0	374,117
GILCHRIST	0	0	561,745	148,729	0	0
GLADES	0	0	152,352	97,113	0	0
GULF	0	73,218	917,388	189,002	59,281	189,084
HAMILTON	0	145,056	763,726	107,386	42,772	413,185
HARDEE	0	0	2,217,217	410,285	0	263,872
HENDRY	0	87,276	1,895,268	352,243	0	764,032
HERNANDO	368,368	1,247,883	41,353,276	5,664,368	47,912	2,017,200
HIGHLANDS	0	534,588	21,420,849	2,141,917	0	309,654
HILLSBOROUGH	565,004	12,526,959	238,564,551	15,936,275	0	0
HOLMES	0	0	424,555	0	0	0
INDIAN RIVER	5,653	2,475,785	48,975,148	6,421,315	21,748	1,376,228
JACKSON	0	33,514	3,497,075	0	0	0
JEFFERSON	0	2,000	370,469	6,111	0	95,430
LAFAYETTE	0	0	171,285	25,535	0	84,898
LAKE	312,722	1,032,846	14,798,851	2,295,119	0	2,034,915
LEE	509,907	14,077,849	94,910,992	14,126,287	0	7,672,626
LEON	248,881	4,843,165	53,894,113	5,760,708	241,587	1,370,795
LEVY	0	23,468	3,890,168	131,055	0	207,700
LIBERTY	0	4,036	12,424,786	291,634	0	0
MADISON	0	142,154	167,096	0	0	0
MANATEE	98,331	4,975,302	61,331,626	17,487,533	68,494	3,346,397
MARION	14,781	13,495	59,570,163	3,735,256	36,159	1,452,804
MARTIN	131,544	1,420,852	24,172,007	5,588,909	0	1,229,626
MONROE	0	881,361	5,329,675	3,388,973	0	501,425
NASSAU	0	294,055	22,714,412	1,761,036	0	1,345,855
OKALOOSA	0	1,456,232	40,104,306	5,409,707	43,145	91,515
KEECHOBEE	0	293,778	3,042,864	189,312	31,881	577,171
ORANGE	1,283,225	36,370,431	244,249,604	22,370,393	0	13,303,986
OSCEOLA	717,584	6,903,205	97,534,136	5,394,297	0	4,913,278
PALM BEACH	302,620	20,276,998	316,964,140	35,154,476	1,062,014	13,196,696
PASCO	333,668	8,120,432	87,447,000	8,967,083	15,880	4,359,296
PINELLAS	364,930	2,904,456	138,149,309	29,700,807	854,766	7,001,752
POLK	80,243	3,789,213	88,228,811	13,121,487	0	5,276,004
PUTNAM	0	9,674	3,926,755	701,118	89,107	166,498
ST. JOHNS	567,295	1,895,877	14,349,560	6,631,771	19,048	2,216,996
ST. LUCIE	64,469	1,236,667	36,894,598	10,531,873	200,537	3,450,736
SANTA ROSA	0	3,212,790	19,649,070	1,446,274	0	0
SARASOTA	555,189	13,965,772	79,797,464	18,813,777	745,822	2,806,866
SEMINOLE	39,394	2,135,964	59,973,139	6,504,827	40,820	6,017,514
SUMTER	0	546,922	4,607,556	4,042	2,225	423,750
SUWANNEE	0	236,227	2,266,091	518,206	0	523,302
TAYLOR	0	0	1,452,972	0	0	0
UNION	0	1,131,440	501,384	206,316	0	92,013
VOLUSIA	89,210	16,171,176	101,807,947	15,714,906	63,360	3,158,200
WAKULLA	92,716	110,603	1,574,537	753,126	18,596	0
WALTON	0	407,929	22,465,785	1,280,281	26,436	1,583,559
WASHINGTON	0	426,007	6,823,014	19,598	0	343,820
STATE TOTAL	15,503,425	290,267,426	3,481,103,876	429,684,366	4,880,150	132,601,478

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA  
CAPITAL PROJECTS FUNDS – EXPENDITURES**

2.181                      2.182                      2.183                      2.184                      2.185

DISTRICT	COMPUTER SOFTWARE	AUDIO-VISUAL MATERIALS	CAPITAL OUTLAY (CAPITALIZED)	TOTAL CAPITAL OUTLAY (CAPITALIZED AND NON-CAPITALIZED)	DEBT SERVICE
ALACHUA	86,192	0	20,345,601	20,345,601	6,158,404
BAKER	10,613	0	3,943,247	3,943,247	86
BAY	72,269	4,702	33,243,390	33,360,684	242,637
BRADFORD	0	0	1,004,463	1,004,463	1,275,612
BREVARD	365,162	34,507	160,138,917	160,328,730	1,999,366
BROWARD	475,535	189,841	479,148,343	479,575,695	1,103,223
CALHOUN	0	0	1,670,848	1,670,848	0
CHARLOTTE	795,832	2,014	15,466,608	15,466,608	0
CITRUS	34,898	11,527	16,739,488	16,871,917	306
CLAY	701,040	157,500	41,867,526	42,327,530	669
COLLIER	629,400	132,883	92,375,354	93,773,233	821
COLUMBIA	0	0	19,179,359	19,179,359	2,288,675
DADE	42,534,490	1,229,580	591,846,195	597,664,274	11,679,246
DESOTO	0	0	2,146,319	2,146,319	87
DIXIE	38,224	0	857,742	857,742	39
DUVAL	330,633	5,120	175,248,779	175,356,667	2,309
ESCAMBIA	0	5,052	56,723,157	56,723,157	773
FLAGLER	1,706,895	436	43,317,378	43,417,324	1,166
FRANKLIN	90,188	0	7,844,610	7,851,617	23
GADSDEN	350,923	0	5,279,204	5,279,204	113
GILCHRIST	0	0	710,474	710,474	205,383
GLADES	66,931	0	316,396	316,396	39,732
GULF	59,720	0	1,487,693	1,487,693	0
HAMILTON	0	0	1,472,126	1,472,126	33
HARDEE	0	0	2,891,374	2,891,374	175,286
HENDRY	0	0	3,098,819	3,098,819	280,112
HERNANDO	623,941	8,924	50,963,504	51,331,872	470,965
HIGHLANDS	834,839	0	25,241,847	25,241,847	224
HILLSBOROUGH	280,997	151,628	267,460,409	268,025,412	3,695
HOLMES	0	0	424,555	424,555	0
INDIAN RIVER	126,916	18,433	59,415,574	59,421,228	339
JACKSON	0	0	3,530,590	3,530,590	137
JEFFERSON	49	0	474,058	474,058	237,688
LAFAYETTE	21,426	0	303,144	303,144	0
LAKE	195,281	5,845	20,362,857	20,675,580	735
LEE	2,853,874	5,319	133,646,947	134,156,854	1,789
LEON	564,426	27,735	66,702,527	66,951,408	22,423
LEVY	695	6,226	4,259,313	4,259,313	4,511
LIBERTY	13,653	0	12,734,108	12,734,108	25
MADISON	0	0	309,249	309,249	0
MANATEE	1,813,722	10,362	89,033,434	89,131,765	0
MARION	197,327	1,971	65,007,175	65,021,956	801
MARTIN	1,992,143	139,816	34,543,354	34,674,898	0
MONROE	41,382	0	10,142,816	10,142,816	993,574
NASSAU	0	0	26,115,358	26,115,358	0
OKALOOSA	140,343	981	47,246,230	47,246,230	535
ORKEECHOBEE	151,226	0	4,286,231	4,286,231	126
ORANGE	453,961	253,904	317,002,279	318,285,504	3,287
OSCEOLA	1,034,663	16,342	115,795,921	116,513,505	46,838
PALM BEACH	6,446,002	192,221	393,292,547	393,595,167	3,265,609
PASCO	911,812	83,928	109,905,431	110,239,099	1,272
PINELLAS	803,692	98,019	179,512,801	179,877,730	16,072,051
POLK	2,772,094	39,688	113,227,298	113,307,540	1,721
PUTNAM	1,290	72	4,894,514	4,894,514	211
ST. JOHNS	42,350	768	25,156,370	25,723,665	82,435
ST. LUCIE	2,941,851	282,829	55,539,092	55,603,561	698
SANTA ROSA	62,698	0	24,370,831	24,370,831	0
SARASOTA	5,705,197	1,838	121,836,736	122,391,925	731,810
SEMINOLE	552,213	19,099	75,243,576	75,282,970	0
SUMTER	0	0	5,584,495	5,584,495	136
SUWANNEE	26,985	0	3,570,811	3,570,811	198,303
TAYLOR	0	0	1,452,972	1,452,972	0
UNION	34,783	113,341	2,079,278	2,079,278	401,073
VOLUSIA	419,274	334,032	137,668,895	137,758,105	1,187
WAKULLA	0	612	2,457,474	2,550,191	100
WALTON	132,578	0	25,896,568	25,896,568	0
WASHINGTON	0	0	7,612,440	7,612,440	0
STATE TOTAL	80,542,628	3,587,095	4,422,667,019	4,438,170,444	47,998,399

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA  
CAPITAL PROJECTS FUNDS – EXPENDITURES**

2.186                      2.187                      2.188                      2.189                      2.190

DISTRICT	TOTAL EXPENDITURES	OTHER FIN USES INCLUDING PAYMENTS TO REFUNDED BOND ESCROW AGENT	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, OTHER FIN USES, TRANSFERS OUT, AND END FUND BALANCES
ALACHUA	26,504,005	0	8,863,702	27,583,604	62,951,310
BAKER	3,943,334	0	441,215	4,584,915	8,969,463
BAY	33,603,321	0	13,029,354	24,494,335	71,127,010
BRADFORD	2,280,075	0	324,374	1,529,187	4,133,635
BREVARD	162,328,096	0	54,789,398	76,973,044	294,090,539
BROWARD	480,678,918	815,736	275,177,059	712,500,608	1,469,172,320
CALHOUN	1,670,848	0	959,938	2,973,545	5,604,330
CHARLOTTE	15,466,608	0	30,979,973	24,802,094	71,248,675
CITRUS	16,872,223	0	6,159,565	39,067,641	62,099,429
CLAY	42,328,199	0	8,845,826	47,886,299	99,060,325
COLLIER	93,774,054	0	74,095,823	203,907,927	371,777,804
COLUMBIA	21,468,034	0	786,945	4,887,937	27,142,916
DADE	609,343,519	1,935,998	680,331,658	574,720,534	1,866,331,709
DESOTO	2,146,406	0	1,216,983	10,355,334	13,718,723
DIXIE	857,781	0	291,899	1,468,640	2,618,320
DUVAL	175,358,976	0	70,045,541	167,908,545	413,313,062
ESCAMBIA	56,723,930	0	15,817,649	91,852,101	164,393,680
FLAGLER	43,418,491	0	11,421,213	25,331,307	80,171,010
FRANKLIN	7,851,639	0	1,978,789	7,029,737	16,860,165
GADSDEN	5,279,317	0	0	2,841,017	8,120,334
GILCHRIST	915,856	0	726,754	613,112	2,255,723
GLADES	356,128	0	537,281	192,259	1,085,667
GULF	1,487,693	0	702,728	3,281,943	5,472,365
HAMILTON	1,472,159	0	271,355	863,046	2,606,559
HARDEE	3,066,660	34,633	1,342,027	7,853,127	12,296,447
HENDRY	3,378,931	0	160,827	4,823,197	8,362,955
HERNANDO	51,802,837	0	17,756,675	137,407,279	206,966,791
HIGHLANDS	25,242,071	0	8,726,421	15,509,224	49,477,716
HILLSBOROUGH	268,029,107	0	75,902,481	334,126,623	678,058,212
HOLMES	424,555	0	335,000	1,786,479	2,546,033
INDIAN RIVER	59,421,567	0	16,303,797	77,234,554	152,959,917
JACKSON	3,530,727	0	860,308	6,509,894	10,900,929
JEFFERSON	711,747	0	276,710	1,047,579	2,036,035
LAFAYETTE	303,144	0	132,310	807,802	1,243,257
LAKE	20,676,315	0	37,368,042	194,409,854	252,454,211
LEE	134,158,643	0	72,496,526	308,027,621	514,682,790
LEON	66,973,832	0	19,382,740	44,894,042	131,250,614
LEVY	4,263,824	0	1,349,202	7,469,086	13,082,112
LIBERTY	12,734,133	0	95,253	3,483,770	16,313,156
MADISON	309,249	0	334,457	946,883	1,590,589
MANATEE	89,131,765	712,715	64,761,036	110,118,357	264,723,873
MARION	65,022,757	0	24,722,257	125,791,355	215,536,369
MARTIN	34,674,898	0	8,124,223	72,444,069	115,243,189
MONROE	11,136,390	0	19,237,303	17,560,856	47,934,550
NASSAU	26,115,358	0	811,466	34,894,033	61,820,858
OKALOOSA	47,246,765	0	19,064,147	41,706,345	108,017,257
OSCEOLA	4,286,357	0	0	7,627,115	11,913,471
ORANGE	318,288,791	0	113,781,296	997,233,536	1,429,303,623
OSCEOLA	116,560,343	0	35,391,778	191,856,066	343,808,188
PALM BEACH	396,860,775	0	216,102,482	414,377,163	1,027,340,420
PASCO	110,240,371	0	42,634,280	227,340,964	380,215,615
PINELLAS	195,949,781	0	12,953,457	295,055,025	503,958,263
POLK	113,309,261	0	81,788,958	255,437,040	450,535,259
PUTNAM	4,894,725	0	4,498,985	7,664,004	17,057,714
ST. JOHNS	25,806,100	0	37,631,128	89,856,701	153,293,929
ST. LUCIE	55,604,259	0	39,661,875	58,263,275	153,529,409
SANTA ROSA	24,370,831	0	6,532,246	29,225,583	60,128,660
SARASOTA	123,123,735	0	40,585,156	154,427,250	318,136,141
SEMINOLE	75,282,970	0	37,226,695	65,285,943	177,795,608
SUMTER	5,584,631	0	8,266,794	6,010,821	19,862,246
SUWANNEE	3,769,114	0	300,285	3,611,061	7,680,460
TAYLOR	1,452,972	0	846,819	3,518,992	5,818,783
UNION	2,480,351	0	0	2,248,283	4,728,634
VOLUSIA	137,759,292	0	70,806,410	199,429,801	407,995,503
WAKULLA	2,550,291	0	3,682,762	2,270,097	8,503,149
WALTON	25,896,568	0	4,009,337	7,039,528	36,945,433
WASHINGTON	7,612,440	0	395,527	2,042,578	10,050,545
STATE TOTAL	4,486,168,843	3,499,082	2,404,434,500	6,626,321,566	13,520,423,986

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA**  
**PERMANENT FUNDS – EXPENDITURES**

2.191

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DISTRICT	INSTRUCTION	TOTAL INSTRUCTIONAL SUPPORT SERVICES	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	6,171	0	0	6,171	0	6,171
POLK	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	6,171	0	0	6,171	0	6,171

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA**  
**PERMANENT FUNDS – EXPENDITURES**

2.197

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DISTRICT	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	19,180	0	19,180
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	6,171	0	151,859	158,030
POLK	0	0	0	0	0	0
PUTNAM	0	0	0	0	152,401	152,401
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	0	0	6,171	19,180	304,260	329,611

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**ALL PROPRIETARY FUND TYPES**

**REVENUES**

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**2008-2009 FISCAL DATA  
ENTERPRISE FUNDS – REVENUES**

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DISTRICT	OPERATING REVENUES	NON-OPERATING REVENUES	TRANSFERS IN	BEGINNING NET ASSETS	ADJUSTMENTS	TOTAL REVENUES, TRANSFERS IN, BEGINNING NET ASSETS, AND ADJUSTMENTS
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	1,044,005	6,172	0	1,879,811	(366,415)	2,563,574
BRADFORD	0	0	0	0	0	0
BREVARD	7,120,438	0	0	1,173,989	0	8,294,427
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	1,000,867	8,843	0	1,220,537	0	2,230,247
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	871,317	1,328	0	0	206,487	1,079,132
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	2,317,062	4,776	94,689	528,746	0	2,945,273
LEE	0	0	0	0	0	0
LEON	92,311	176	0	31,414	0	123,900
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	9,145,455	37,709	0	2,713,010	0	11,896,174
PINELLAS	0	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	21,449,683	11,181,294	0	25,979,968	382,852	58,993,797
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	1,386	0	155,386	(104,393)	52,379
SARASOTA	0	0	0	0	0	0
SEMINOLE	4,561,453	3,023	0	495,571	0	5,060,047
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	108,300	0	0	27,950	0	136,250
WALTON	0	0	0	0	0	0
WASHINGTON	11,975,886	9,869,036	144,447	15,473,982	104,393	37,567,744
STATE TOTAL	59,686,777	21,113,743	239,136	49,680,364	222,924	130,942,944

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA  
INTERNAL SERVICE FUNDS – REVENUES**

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DISTRICT	OPERATING REVENUES	NON-OPERATING REVENUES	TRANSFERS IN	BEGINNING NET ASSETS	ADJUSTMENTS	TOTAL REVENUES, TRANSFERS IN, BEGINNING NET ASSETS, AND ADJUSTMENTS
ALACHUA	0	0	0	0	0	0
BAKER	452,758	469	0	157,173	0	610,400
BAY	4,114,314	711,152	2,300,000	1,192,624	0	8,318,090
BRADFORD	0	0	0	0	0	0
BREVARD	61,815,032	1,481,475	273,186	22,505,331	0	86,075,024
BROWARD	190,018,781	1,999,393	2,017,000	16,360,713	0	210,395,887
CALHOUN	2,053,741	(3,484)	0	902,575	0	2,952,832
CHARLOTTE	18,956,858	(2,912)	0	2,289,128	0	21,243,074
CITRUS	0	0	0	0	0	0
CLAY	1,543,882	76,019	0	4,455,360	0	6,075,261
COLLIER	35,387,864	(431,860)	0	27,089,031	0	62,045,035
COLUMBIA	415,651	595	0	172,843	0	589,089
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	105,753,306	1,849,775	456,952	50,737,858	0	158,797,891
ESCAMBIA	44,961,811	326,637	0	16,530,303	0	61,818,750
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	481,431	8,945	0	819,888	0	1,310,264
HERNANDO	0	0	0	0	0	0
HIGHLANDS	975,597	0	0	313,540	0	1,289,137
HILLSBOROUGH	167,768,228	1,262,657	2,570,000	74,321,651	0	245,922,537
HOLMES	0	13,677	0	0	0	13,677
INDIAN RIVER	16,584,885	(28,396)	0	7,991,611	0	24,548,100
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	500,519	0	367,965	0	0	868,484
LEE	88,460,616	499,875	0	18,868,855	125	107,829,471
LEON	0	180	0	28,652	0	28,831
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	37,190,723	50,122	0	(5,670,647)	0	31,570,198
MARION	5,137,918	173,078	0	4,219,129	0	9,530,125
MARTIN	0	0	0	0	0	0
MONROE	12,521,793	318,617	1,430,000	466,717	0	14,737,127
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	142,226,191	1,505,783	0	39,360,046	0	183,092,020
OSCEOLA	47,095,180	21,864	0	2,674,327	0	49,791,371
PALM BEACH	180,500,740	363,248	0	11,440,916	0	192,304,905
PASCO	77,871,543	588,405	200,000	30,240,905	0	108,900,853
PINELLAS	6,133,135	375,496	0	4,788,357	0	11,296,988
POLK	95,139,381	599,473	0	35,833,700	0	131,572,554
PUTNAM	9,346,990	20,442	231,509	2,694,514	0	12,293,456
ST. JOHNS	30,313,246	367,176	0	11,381,402	0	42,061,823
ST. LUCIE	17,604,923	45,725	871,724	8,779,384	31,865	27,333,622
SANTA ROSA	0	0	0	0	0	0
SARASOTA	5,166,136	(36,155)	541,170	14,104,086	0	19,775,237
SEMINOLE	19,731,897	118,016	100,000	6,698,741	0	26,648,654
SUMTER	5,862,353	(22,625)	0	1,211,530	0	7,051,258
SUWANNEE	0	0	0	0	0	0
TAYLOR	2,056,380	0	0	32,174	0	2,088,554
UNION	0	0	0	0	0	0
VOLUSIA	6,354,283	143,201	3,000,000	3,727,715	0	13,225,199
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	4,744,490	3,333	0	934,450	0	5,682,272
STATE TOTAL	1,445,242,576	12,399,396	14,359,506	417,654,582	31,990	1,889,688,050

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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**ALL PROPRIETARY FUND TYPES**

**EXPENSES**

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**2008-2009 FISCAL DATA**  
**ALL PROPRIETARY FUND TYPES – EXPENSES**

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DISTRICT	OPERATING EXPENSES	NON-OPERATING EXPENSES	TRANSFERS OUT	ENDING NET ASSETS	TOTAL EXPENSES, TRANSFERS OUT, AND ENDING NET ASSETS
ALACHUA	0	0	0	0	0
BAKER	432,737	0	0	177,663	610,400
BAY	6,538,105	0	1,000	4,342,558	10,881,663
BRADFORD	0	0	0	0	0
BREVARD	76,728,320	0	1,573,186	16,067,946	94,369,451
BROWARD	132,655,596	5,074	73,264,000	4,471,217	210,395,887
CALHOUN	1,753,265	0	0	1,199,568	2,952,832
CHARLOTTE	18,723,697	0	0	2,519,376	21,243,074
CITRUS	0	0	0	0	0
CLAY	3,304,713	0	0	2,770,548	6,075,261
COLLIER	46,977,883	0	0	15,067,152	62,045,035
COLUMBIA	507,256	0	0	81,833	589,089
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	110,061,240	0	0	48,736,651	158,797,891
ESCAMBIA	47,361,356	0	0	14,457,394	61,818,750
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	501,554	0	0	808,710	1,310,264
HERNANDO	0	0	0	0	0
HIGHLANDS	1,759,774	0	0	1,759,610	3,519,384
HILLSBOROUGH	153,175,066	0	0	92,747,471	245,922,537
HOLMES	0	0	13,677	0	13,677
INDIAN RIVER	18,869,126	0	0	6,758,106	25,627,233
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	2,741,563	0	326,456	745,738	3,813,757
LEE	89,161,236	0	0	18,668,235	107,829,471
LEON	77,045	0	0	75,686	152,731
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	39,637,586	0	0	(8,067,389)	31,570,198
MARION	5,582,787	0	0	3,947,338	9,530,125
MARTIN	0	0	0	0	0
MONROE	12,486,818	0	1,430,000	820,309	14,737,127
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	149,151,039	0	0	33,940,981	183,092,020
OSCEOLA	44,022,103	0	0	5,769,268	49,791,371
PALM BEACH	181,889,045	0	0	10,415,860	192,304,905
PASCO	86,459,159	0	0	34,337,868	120,797,027
PINELLAS	5,496,207	0	0	5,800,781	11,296,988
POLK	103,269,197	0	797,017	27,506,340	131,572,554
PUTNAM	39,496,339	0	2,696,230	29,094,684	71,287,253
ST. JOHNS	31,071,155	0	0	10,990,668	42,061,823
ST. LUCIE	27,333,622	0	0	0	27,333,622
SANTA ROSA	6,683	0	45,696	0	52,379
SARASOTA	4,983,206	0	0	14,792,031	19,775,237
SEMINOLE	23,370,880	0	2,713,579	5,624,242	31,708,701
SUMTER	5,019,144	0	0	2,032,113	7,051,258
SUWANNEE	0	0	0	0	0
TAYLOR	2,034,006	0	0	54,547	2,088,554
UNION	0	0	0	0	0
VOLUSIA	5,301,508	0	0	7,923,691	13,225,199
WAKULLA	112,488	0	0	23,762	136,250
WALTON	0	0	0	0	0
WASHINGTON	26,535,541	1,016	0	16,713,458	43,250,016
STATE TOTAL	1,504,588,045	6,090	82,860,841	433,176,014	2,020,630,994

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA  
ENTERPRISE FUNDS – EXPENSES**

3.24

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DISTRICT	OPERATING EXPENSES	NON-OPERATING EXPENSES	TRANSFERS OUT	ENDING NET ASSETS	TOTAL EXPENSES, TRANSFERS OUT, AND ENDING NET ASSETS
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	1,316,147	0	0	1,247,426	2,563,574
BRADFORD	0	0	0	0	0
BREVARD	7,332,972	0	0	961,455	8,294,427
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	926,171	0	0	1,304,077	2,230,247
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	826,433	0	0	252,699	1,079,132
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	1,873,079	0	326,456	745,738	2,945,273
LEE	0	0	0	0	0
LEON	67,519	0	0	56,381	123,900
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	8,944,519	0	0	2,951,655	11,896,174
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	29,904,551	0	0	29,089,246	58,993,797
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	6,683	0	45,696	0	52,379
SARASOTA	0	0	0	0	0
SEMINOLE	2,889,295	0	1,641,214	529,538	5,060,047
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	112,488	0	0	23,762	136,250
WALTON	0	0	0	0	0
WASHINGTON	21,953,570	1,016	0	15,613,157	37,567,744
STATE TOTAL	76,153,427	1,016	2,013,366	52,775,134	130,942,944

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA**  
**INTERNAL SERVICE FUNDS – EXPENSES**

3.29

3.30

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DISTRICT	OPERATING EXPENSES	NON-OPERATING EXPENSES	TRANSFERS OUT	ENDING NET ASSETS	TOTAL EXPENSES, TRANSFERS OUT, AND ENDING NET ASSETS
ALACHUA	0	0	0	0	0
BAKER	432,737	0	0	177,663	610,400
BAY	5,221,957	0	1,000	3,095,132	8,318,090
BRADFORD	0	0	0	0	0
BREVARD	69,395,348	0	1,573,186	15,106,491	86,075,024
BROWARD	132,655,596	5,074	73,264,000	4,471,217	210,395,887
CALHOUN	1,753,265	0	0	1,199,568	2,952,832
CHARLOTTE	18,723,697	0	0	2,519,376	21,243,074
CITRUS	0	0	0	0	0
CLAY	3,304,713	0	0	2,770,548	6,075,261
COLLIER	46,977,883	0	0	15,067,152	62,045,035
COLUMBIA	507,256	0	0	81,833	589,089
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	110,061,240	0	0	48,736,651	158,797,891
ESCAMBIA	47,361,356	0	0	14,457,394	61,818,750
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	501,554	0	0	808,710	1,310,264
HERNANDO	0	0	0	0	0
HIGHLANDS	833,603	0	0	455,533	1,289,137
HILLSBOROUGH	153,175,066	0	0	92,747,471	245,922,537
HOLMES	0	0	13,677	0	13,677
INDIAN RIVER	18,042,694	0	0	6,505,407	24,548,100
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	868,484	0	0	0	868,484
LEE	89,161,236	0	0	18,668,235	107,829,471
LEON	9,526	0	0	19,306	28,831
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	39,637,586	0	0	(8,067,389)	31,570,198
MARION	5,582,787	0	0	3,947,338	9,530,125
MARTIN	0	0	0	0	0
MONROE	12,486,818	0	1,430,000	820,309	14,737,127
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	149,151,039	0	0	33,940,981	183,092,020
OSCEOLA	44,022,103	0	0	5,769,268	49,791,371
PALM BEACH	181,889,045	0	0	10,415,860	192,304,905
PASCO	77,514,640	0	0	31,386,213	108,900,853
PINELLAS	5,496,207	0	0	5,800,781	11,296,988
POLK	103,269,197	0	797,017	27,506,340	131,572,554
PUTNAM	9,591,789	0	2,696,230	5,437	12,293,456
ST. JOHNS	31,071,155	0	0	10,990,668	42,061,823
ST. LUCIE	27,333,622	0	0	0	27,333,622
SANTA ROSA	0	0	0	0	0
SARASOTA	4,983,206	0	0	14,792,031	19,775,237
SEMINOLE	20,481,585	0	1,072,365	5,094,704	26,648,654
SUMTER	5,019,144	0	0	2,032,113	7,051,258
SUWANNEE	0	0	0	0	0
TAYLOR	2,034,006	0	0	54,547	2,088,554
UNION	0	0	0	0	0
VOLUSIA	5,301,508	0	0	7,923,691	13,225,199
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	4,581,971	0	0	1,100,301	5,682,272
STATE TOTAL	1,428,434,619	5,074	80,847,475	380,400,880	1,889,688,050

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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# **LONG-TERM LIABILITIES**

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**2008-2009 FISCAL DATA  
LONG-TERM LIABILITIES**

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DISTRICT	NOTES PAYABLE	OBLIGATIONS UNDER CAPITAL LEASE	BONDS PAYABLE	LIABILITY FOR COMPENSATED ABSENCES	CERTIFICATES OF PARTICIPATION PAYABLE
ALACHUA	0	0	22,755,000	21,124,395	73,161,000
BAKER	0	0	625,000	3,321,506	8,323,353
BAY	516,855	0	6,000,000	11,906,883	101,433,000
BRADFORD	0	99,304	595,000	2,575,801	0
BREVARD	0	0	15,330,000	38,245,744	551,158,000
BROWARD	0	39,203,892	71,050,000	163,619,776	1,980,665,105
CALHOUN	0	0	0	1,109,897	0
CHARLOTTE	0	0	9,317,533	11,444,884	0
CITRUS	0	0	3,845,000	6,798,921	0
CLAY	0	0	8,015,000	18,032,716	68,007,028
COLLIER	0	0	7,201,944	25,957,706	533,897,533
COLUMBIA	2,094,366	814,476	4,155,000	5,371,408	24,505,000
DADE	0	188,670,146	411,776,509	271,899,255	2,826,183,399
DESOTO	0	0	7,349,053	2,298,022	0
DIXIE	0	0	570,000	1,522,840	0
DUVAL	0	0	24,485,000	61,117,477	227,671,003
ESCAMBIA	0	1,038,229	9,291,284	40,331,134	50,840,714
FLAGLER	0	0	12,230,000	6,853,974	79,475,000
FRANKLIN	15,571,490	0	0	617,940	0
GADSDEN	0	0	1,775,000	2,760,590	0
GILCHRIST	0	0	670,000	902,933	0
GLADES	489,473	0	0	594,372	0
GULF	0	0	600,000	1,714,438	0
HAMILTON	0	0	420,000	1,442,761	0
HARDEE	0	0	3,935,000	2,807,770	0
HENDRY	0	196,145	2,367,085	5,210,155	3,068,200
HERNANDO	12,406,133	6,585,904	44,450,341	12,802,890	144,378,846
HIGHLANDS	0	0	3,795,000	5,026,408	66,540,000
HILLSBOROUGH	0	0	302,295,786	137,323,772	934,678,294
HOLMES	860,866	0	825,000	2,767,525	0
INDIAN RIVER	0	1,849,600	24,405,000	10,165,478	115,151,530
JACKSON	0	85,315	7,070,000	4,421,871	0
JEFFERSON	533,378	0	280,000	1,236,210	0
LAFAYETTE	0	0	225,000	896,920	0
LAKE	0	1,258,790	57,274,813	18,058,834	319,313,036
LEE	0	9,337,009	18,158,856	64,301,601	533,914,940
LEON	0	0	41,505,585	24,389,788	108,717,321
LEVY	0	0	3,435,000	3,533,112	7,680,000
LIBERTY	0	0	388,000	730,516	0
MADISON	0	0	1,975,000	3,245,425	0
MANATEE	20,000,000	0	132,393,840	25,021,298	185,192,495
MARION	0	950,205	11,585,000	31,634,401	159,603,687
MARTIN	0	204,125	14,385,000	15,110,256	38,795,000
MONROE	0	3,763,594	71,685,000	8,389,006	18,852,000
NASSAU	1,428,581	0	4,910,000	3,334,605	0
OKALOOSA	0	0	7,095,000	26,577,934	74,505,000
ORKEECHOBEE	0	0	1,565,000	2,565,706	0
ORANGE	0	56,422,358	35,000,000	110,456,030	1,481,725,524
OSCEOLA	26,391,328	0	95,971,687	14,774,116	177,228,279
PALM BEACH	0	0	41,936,732	179,651,600	1,965,580,904
PASCO	0	0	95,210,000	37,618,909	366,336,622
PINELLAS	0	20,350,543	32,360,000	109,548,276	0
POLK	7,562,621	0	237,600,178	42,771,470	217,445,901
PUTNAM	0	0	3,075,000	9,621,174	0
ST. JOHNS	0	357,543	11,985,000	20,660,868	138,795,000
ST. LUCIE	142,423	0	132,039,884	9,383,428	209,339,204
SANTA ROSA	0	0	7,045,000	18,416,038	33,789,207
SARASOTA	0	10,156,505	16,767,209	36,286,887	117,573,632
SEMINOLE	0	0	19,275,000	38,984,551	237,470,000
SUMTER	0	0	3,605,000	4,498,520	33,200,000
SUWANNEE	256,000	159,283	1,275,000	3,254,223	2,109,275
TAYLOR	0	0	0	2,938,347	0
UNION	0	1,880,000	455,000	1,453,383	0
VOLUSIA	0	0	194,830,000	56,237,459	373,375,000
WAKULLA	0	0	4,365,000	2,514,828	0
WALTON	0	0	1,555,000	4,784,885	16,708,821
WASHINGTON	0	0	250,000	4,777,756	0
STATE TOTAL	88,253,514	343,382,966	2,308,661,319	1,819,749,602	14,606,387,853

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA  
LONG-TERM LIABILITIES**

	3.39	3.40	3.41	3.42	3.43
DISTRICT	ESTIMATED LIABILITY FOR LONG-TERM CLAIMS	OTHER POST- EMPLOYMENT BENEFITS PAYABLE	ESTIMATED PUBLIC EDUCATION CAPITAL OUTLAY ADVANCE PAYABLE	OTHER LONG-TERM LIABILITIES	TOTAL LONG-TERM LIABILITIES
ALACHUA	0	1,486,000	0	0	118,526,395
BAKER	0	0	0	0	12,269,860
BAY	11,926,077	146,893	0	0	131,929,708
BRADFORD	0	65,724	0	0	3,335,829
BREVARD	18,084,594	10,861,820	0	1,150,525	634,830,683
BROWARD	51,797,000	13,394,000	0	0	2,319,729,772
CALHOUN	0	255,229	0	0	1,365,126
CHARLOTTE	0	650,997	0	0	21,413,414
CITRUS	0	4,343,234	0	0	14,987,155
CLAY	2,927,333	722,018	0	0	97,704,095
COLLIER	12,288,000	127,546	0	73,685	579,546,414
COLUMBIA	0	675,678	0	0	37,615,927
DADE	102,081,949	25,962,305	0	0	3,826,573,563
DESOTO	100,000	643,591	0	0	10,390,666
DIXIE	0	0	0	507,545	2,600,385
DUVAL	36,378,856	22,038,000	0	0	371,690,336
ESCAMBIA	25,841,072	115,000	0	0	127,457,433
FLAGLER	0	461,897	0	105,433	99,126,304
FRANKLIN	0	0	0	0	16,189,431
GADSDEN	0	0	0	0	4,535,590
GILCHRIST	0	91,623	0	0	1,664,556
GLADES	0	0	0	0	1,083,846
GULF	0	245,683	0	0	2,560,121
HAMILTON	0	51,780	0	0	1,914,541
HARDEE	0	136,161	0	0	6,878,931
HENDRY	82,528	8,470,922	0	0	19,395,035
HERNANDO	0	2,481,264	0	0	223,105,378
HIGHLANDS	0	330,647	0	0	75,692,055
HILLSBOROUGH	15,178,515	20,950,596	0	5,884,438	1,416,311,401
HOLMES	0	184,792	0	0	4,638,183
INDIAN RIVER	6,596	8,930,661	0	0	160,508,865
JACKSON	0	265,967	0	0	11,843,153
JEFFERSON	0	167,816	0	0	2,217,405
LAFAYETTE	0	0	0	0	1,121,920
LAKE	0	2,913,816	0	0	398,819,289
LEE	23,059,621	8,946,548	0	1,274,000	658,992,575
LEON	7,646,092	8,921,434	0	0	191,180,221
LEVY	0	96,551	0	0	14,744,663
LIBERTY	0	164,145	547,331	0	1,829,992
MADISON	0	0	0	0	5,220,425
MANATEE	0	12,713,898	0	125,611	375,447,142
MARION	10,015,916	15,965,504	0	4,773,468	234,528,181
MARTIN	0	17,075,151	0	0	85,569,532
MONROE	2,852,488	1,289,000	0	0	106,831,088
NASSAU	0	583,244	0	0	10,256,430
OKALOOSA	3,809,000	269,000	0	0	112,255,934
OKEECHOBEE	0	6,484,274	0	0	10,614,980
ORANGE	17,258,728	19,318,518	0	0	1,720,181,158
OSCEOLA	0	25,213,484	0	9,139,035	348,717,928
PALM BEACH	56,505,000	43,976,488	0	2,187,725	2,289,838,449
PASCO	6,833,292	15,346,577	0	0	521,345,400
PINELLAS	18,488,653	4,707,683	0	0	185,455,155
POLK	33,951,696	10,620,584	0	618,700	550,571,150
PUTNAM	9,495,000	2,976,200	0	0	25,167,374
ST. JOHNS	2,289,970	19,964,982	0	0	194,053,363
ST. LUCIE	0	9,319,382	0	0	360,224,320
SANTA ROSA	0	1,982,143	0	0	61,232,388
SARASOTA	7,651,858	4,293,825	0	3,596,071	196,325,987
SEMINOLE	11,468,834	8,894,684	0	0	316,093,069
SUMTER	683,499	645,245	0	0	42,632,264
SUWANNEE	0	613,580	0	0	7,667,361
TAYLOR	0	151,660	0	0	3,090,007
UNION	0	0	0	0	3,788,383
VOLUSIA	6,399,910	7,336,326	0	0	638,178,695
WAKULLA	0	809,680	2,248,783	0	9,938,291
WALTON	0	18,881,231	0	0	41,929,937
WASHINGTON	5,632,089	836,428	0	0	11,496,273
STATE TOTAL	500,734,166	395,569,109	2,796,114	29,436,236	20,094,970,880

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MAJOR STATE CATEGORICAL  
AND  
SPECIAL ALLOCATION REVENUES**

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**2008-2009 FISCAL DATA**  
**MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES**

4.1                      4.2                      4.3                      4.4                      4.5

DISTRICT	CLASS SIZE REDUCTION CAPITAL FUNDS	CLASS SIZE REDUCTION OPERATING FUNDS	COMPREHENSIVE K-12 READING PLAN	DISTRICT DISCRETIONARY LOTTERY FUNDS	EXCELLENT TEACHING
ALACHUA	0	26,043,516	1,133,045	664,827	702,078
BAKER	4,239,469	5,046,993	277,005	117,625	45,458
BAY	0	25,146,893	1,042,288	607,102	823,300
BRADFORD	0	3,294,816	215,105	77,704	25,739
BREVARD	0	74,061,724	2,874,816	1,779,984	3,179,044
BROWARD	0	275,336,668	10,397,021	6,607,947	7,925,668
CALHOUN	419,091	2,128,203	171,918	50,302	60,611
CHARLOTTE	0	16,973,879	732,735	409,176	308,106
CITRUS	0	15,503,304	678,914	374,985	658,168
CLAY	37,392	36,936,748	1,478,691	886,531	1,005,133
COLLIER	0	46,248,123	1,827,566	1,109,869	691,976
COLUMBIA	3,054,546	9,904,451	457,099	232,935	196,986
DADE	3,939,690	361,341,755	13,440,286	8,589,573	6,348,595
DESOTO	858,431	4,671,038	279,658	119,479	20,204
DIXIE	0	2,053,142	168,278	47,972	15,346
DUVAL	6,330,982	132,179,525	5,005,082	3,146,217	2,139,076
ESCAMBIA	0	39,369,884	1,566,106	942,182	818,522
FLAGLER	0	12,551,046	561,103	299,921	268,280
FRANKLIN	418,887	1,174,138	135,580	27,045	0
GADSDEN	3,960,056	6,032,840	311,727	140,457	30,306
GILCHRIST	0	2,727,530	192,879	63,661	30,306
GLADES	0	1,380,841	145,623	33,535	15,153
GULF	1,170,198	1,961,546	165,338	46,086	5,051
HAMILTON	0	1,804,051	161,426	43,385	0
HARDEE	1,904,863	5,141,397	283,519	121,609	45,458
HENDRY	0	7,220,398	360,609	171,051	50,509
HERNANDO	0	22,839,350	944,989	545,122	313,157
HIGHLANDS	5,524,283	12,344,102	552,153	293,649	262,648
HILLSBOROUGH	0	200,692,112	7,613,495	4,814,010	3,751,074
HOLMES	0	3,044,840	207,539	73,132	35,647
INDIAN RIVER	5,174,852	17,689,448	757,883	425,336	350,740
JACKSON	1,750,000	6,870,323	348,348	163,314	87,414
JEFFERSON	0	1,057,165	133,024	25,372	0
LAFAYETTE	0	1,045,170	131,735	24,585	35,356
LAKE	0	40,919,066	1,608,357	969,683	924,802
LEE	1,496,802	83,782,447	3,194,671	1,984,085	1,157,594
LEON	0	32,838,781	1,325,563	787,844	1,212,053
LEVY	2,009,988	5,837,328	313,475	140,560	121,706
LIBERTY	0	1,231,480	146,607	34,224	5,051
MADISON	0	2,393,701	187,774	60,242	65,662
MANATEE	5,197,500	43,895,401	1,728,423	1,048,407	1,106,151
MARION	257	41,427,881	1,632,829	997,217	491,875
MARTIN	0	18,496,700	793,267	447,926	434,379
MONROE	0	8,332,927	403,553	198,575	228,647
NASSAU	0	11,149,141	513,748	268,661	339,573
OKALOOSA	0	28,412,259	1,179,460	703,573	603,365
OKEECHOBEE	2,019,818	6,708,029	351,437	165,218	106,069
ORANGE	4,728,913	183,846,368	6,956,923	4,395,683	3,399,269
OSCEOLA	0	53,563,377	2,091,378	1,276,948	663,589
PALM BEACH	0	182,628,451	6,955,264	4,390,903	3,601,306
PASCO	0	68,806,596	2,659,674	1,642,280	914,490
PINELLAS	0	110,007,699	4,244,026	2,658,281	3,935,132
POLK	11,532	95,074,408	3,609,679	2,253,312	1,662,510
PUTNAM	0	11,295,629	505,590	263,873	65,870
ST. JOHNS	0	29,287,515	1,206,515	711,932	909,131
ST. LUCIE	6,549,750	39,048,573	1,544,271	928,947	651,569
SANTA ROSA	0	23,963,953	989,717	573,848	516,259
SARASOTA	0	43,172,329	1,708,302	1,036,236	926,624
SEMINOLE	0	66,258,048	2,595,486	1,600,677	1,510,225
SUMTER	1,508,937	7,346,578	365,499	174,204	86,350
SUWANNEE	2,076,238	5,551,816	299,899	132,212	156,579
TAYLOR	587,562	2,874,141	198,688	67,072	30,306
UNION	0	2,206,937	175,682	52,722	55,560
VOLUSIA	0	62,647,755	2,455,707	1,511,940	1,710,599
WAKULLA	0	5,194,137	282,668	121,142	200,761
WALTON	0	6,442,952	337,576	156,177	80,815
WASHINGTON	0	3,282,087	325,489	88,956	35,356
STATE TOTAL	64,970,037	2,709,741,449	107,639,780	64,919,240	58,154,336

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA**  
**MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES**

4.6                      4.7                      4.8                      4.9                      4.10

DISTRICT	FLORIDA TEACHERS LEAD	INSTRUCTIONAL MATERIALS	PUBLIC EDUCATION CAPITAL OUTLAY	PRESCHOOL PROJECTS	SAFE SCHOOLS
ALACHUA	386,656	2,566,330	2,674,221	0	1,005,961
BAKER	67,694	518,083	420,775	186,323	138,040
BAY	354,628	2,520,068	1,888,926	0	694,370
BRADFORD	46,646	317,291	317,430	55,231	130,216
BREVARD	1,026,871	7,016,258	5,734,106	174,119	1,836,983
BROWARD	3,546,693	24,415,338	25,570,181	0	6,201,896
CALHOUN	30,382	211,552	274,038	0	95,368
CHARLOTTE	243,377	1,643,552	2,160,819	0	540,590
CITRUS	222,852	1,529,274	1,868,290	0	376,023
CLAY	514,001	3,392,827	6,243,501	0	659,413
COLLIER	584,501	3,998,815	2,533,032	0	825,374
COLUMBIA	141,979	951,261	520,146	0	281,125
DADE	4,789,615	32,275,513	25,048,708	0	10,638,672
DESOTO	70,645	471,446	729,335	52,630	172,830
DIXIE	30,007	198,915	149,796	2,893	115,942
DUVAL	1,745,798	11,539,235	13,123,000	0	3,938,326
ESCAMBIA	572,424	3,886,798	3,264,046	0	1,222,078
FLAGLER	182,368	1,241,594	4,638,667	0	299,037
FRANKLIN	16,492	126,219	132,800	0	96,152
GADSDEN	83,276	561,272	131,732	0	219,143
GILCHRIST	39,174	290,042	0	7,660	107,061
GLADES	18,855	129,822	117,941	0	100,291
GULF	28,337	201,013	737,644	0	105,510
HAMILTON	26,734	181,119	176,745	0	102,969
HARDEE	72,296	517,721	1,161,435	0	160,397
HENDRY	100,758	677,490	605,354	0	210,104
HERNANDO	323,619	2,146,294	4,537,560	0	589,740
HIGHLANDS	175,149	1,213,386	991,668	0	351,021
HILLSBOROUGH	2,687,596	17,691,295	16,962,200	0	4,958,170
HOLMES	46,752	329,819	289,455	0	112,193
INDIAN RIVER	249,241	1,681,307	1,828,066	0	450,641
JACKSON	99,905	689,658	1,933,929	0	192,300
JEFFERSON	15,757	104,828	185,136	0	95,852
LAFAYETTE	14,870	105,490	294,961	0	82,912
LAKE	568,526	3,932,817	8,483,607	0	897,395
LEE	1,146,574	7,223,967	8,973,242	0	1,957,113
LEON	458,949	3,086,638	3,358,293	196,883	1,008,970
LEVY	85,955	587,208	1,867,702	0	200,243
LIBERTY	20,991	150,433	14,097,768	0	84,661
MADISON	37,710	269,219	160,493	6,856	131,968
MANATEE	594,368	4,137,288	1,626,894	0	1,390,493
MARION	590,348	3,958,907	5,465,300	0	972,047
MARTIN	248,881	1,715,357	1,321,864	0	457,143
MONROE	110,180	777,377	475,875	0	353,461
NASSAU	156,627	1,062,003	2,080,641	0	314,051
OKALOOSA	409,135	2,835,798	2,160,337	62,400	634,988
KEECHOBEE	99,309	666,277	502,343	17,590	209,855
ORANGE	2,397,393	16,299,646	10,117,973	0	5,124,303
OSCEOLA	743,851	4,993,228	10,719,386	0	1,074,462
PALM BEACH	2,348,548	15,845,380	9,153,384	0	4,871,239
PASCO	939,212	6,286,049	18,651,090	0	1,529,173
PINELLAS	1,476,332	10,298,936	8,803,129	0	3,463,281
POLK	1,315,099	8,810,117	19,385,196	2,034,239	2,121,342
PUTNAM	161,275	1,081,787	450,000	575,129	379,832
ST. JOHNS	399,495	3,035,942	8,829,281	0	568,326
ST. LUCIE	582,278	3,740,909	10,974,477	0	916,674
SANTA ROSA	355,685	2,555,329	4,001,094	0	433,118
SARASOTA	594,819	3,948,013	3,093,362	0	1,185,096
SEMINOLE	905,757	6,086,518	3,734,746	178,368	1,333,663
SUMTER	103,704	726,391	1,068,740	0	203,325
SUWANNEE	80,941	555,172	1,444,120	252,237	170,984
TAYLOR	42,323	295,114	370,002	0	121,183
UNION	32,357	206,811	885,497	44,012	102,932
VOLUSIA	882,493	6,161,610	4,049,200	0	1,755,241
WAKULLA	72,385	508,665	1,373,391	0	150,150
WALTON	98,093	680,148	1,849,561	0	183,497
WASHINGTON	56,694	410,356	792,553	0	122,165
STATE TOTAL	36,672,235	248,270,335	297,566,184	3,846,570	71,529,074

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2008-2009 FISCAL DATA**  
**MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES**

4.11

4.12

4.13

4.14

DISTRICT	SCHOOL RECOGNITION	STUDENT TRANSPORTATION	SUPPLEMENTAL ACADEMIC INSTRUCTION	VOLUNTARY PRE-K PROGRAM
ALACHUA	1,617,705	5,705,682	8,368,327	1,001,790
BAKER	207,255	1,336,171	2,055,030	425,587
BAY	1,648,109	4,703,401	8,175,272	1,867,620
BRADFORD	224,022	726,278	1,197,926	295,028
BREVARD	5,519,738	11,703,976	21,210,182	2,093,028
BROWARD	15,578,497	34,300,258	56,822,549	1,440,966
CALHOUN	184,285	457,777	529,043	149,290
CHARLOTTE	1,237,202	3,734,229	4,121,694	593,751
CITRUS	1,037,990	4,248,555	3,821,913	689,102
CLAY	2,472,865	7,620,149	10,509,055	370,139
COLLIER	2,160,283	7,346,733	9,031,627	2,306,361
COLUMBIA	616,575	2,435,993	4,085,666	224,474
DADE	20,866,216	25,834,700	125,973,811	12,595,617
DESOTO	328,448	884,303	1,769,929	123,090
DIXIE	85,928	537,086	490,032	233,790
DUVAL	5,699,329	20,241,212	31,596,296	142,975
ESCAMBIA	1,741,326	10,828,132	10,464,883	927,990
FLAGLER	1,043,160	4,342,966	2,731,153	432,375
FRANKLIN	0	337,997	315,382	166,365
GADSDEN	344,777	1,947,545	1,470,556	729,418
GILCHRIST	167,216	645,421	636,252	201,798
GLADES	47,090	217,413	344,966	26,767
GULF	144,281	389,594	457,216	73,537
HAMILTON	39,983	410,887	460,769	246,400
HARDEE	171,893	1,177,193	1,226,329	127,011
HENDRY	392,478	1,435,368	1,818,704	185,557
HERNANDO	1,156,514	5,122,307	5,614,957	126,308
HIGHLANDS	399,036	2,797,001	2,734,147	126,019
HILLSBOROUGH	9,987,918	35,812,756	42,271,720	26,848,035
HOLMES	180,543	792,565	772,204	150,513
INDIAN RIVER	1,110,609	4,006,348	3,731,396	388,688
JACKSON	379,858	1,847,712	1,565,181	280,413
JEFFERSON	0	298,366	327,513	29,739
LAFAYETTE	43,614	186,966	227,837	49,078
LAKE	2,317,388	9,178,157	9,952,964	1,313,278
LEE	4,705,653	20,047,017	17,952,794	2,252,881
LEON	1,849,458	5,212,024	9,559,327	579,246
LEVY	348,627	1,870,823	1,424,606	187,627
LIBERTY	54,409	326,995	324,191	205,280
MADISON	45,899	681,077	834,336	67,540
MANATEE	2,139,904	6,834,718	9,307,343	1,179,030
MARION	2,156,794	10,517,358	13,850,688	1,208,330
MARTIN	1,074,795	3,915,775	3,976,654	591,758
MONROE	549,906	1,227,829	1,829,256	529,787
NASSAU	853,947	2,728,563	2,694,802	23,355
OKALOOSA	2,066,446	5,902,959	9,058,324	144,701
OKEECHOBEE	225,938	1,734,175	1,867,346	128,246
ORANGE	9,447,037	28,581,002	40,744,868	5,557,588
OSCEOLA	1,945,103	9,315,616	12,199,485	1,932,137
PALM BEACH	10,169,946	27,280,332	35,733,476	1,695,068
PASCO	3,009,212	15,339,126	19,243,556	1,452,080
PINELLAS	4,559,942	18,727,481	24,108,067	1,567,445
POLK	2,859,307	22,220,897	24,421,974	2,477,592
PUTNAM	469,245	2,802,850	3,054,292	302,691
ST. JOHNS	2,056,350	7,330,755	6,011,508	308,278
ST. LUCIE	2,359,230	10,470,087	9,221,380	513,507
SANTA ROSA	1,738,473	5,753,295	8,384,195	225,505
SARASOTA	3,034,552	6,763,221	9,160,235	162,232
SEMINOLE	4,340,573	11,648,861	17,116,134	992,027
SUMTER	538,720	1,257,748	1,604,737	555,965
SUWANNEE	138,260	1,595,004	1,390,083	102,548
TAYLOR	60,223	688,301	760,287	144,426
UNION	78,219	521,271	561,628	139,682
VOLUSIA	4,024,727	11,135,840	18,565,262	502,340
WAKULLA	256,507	2,133,562	1,068,253	162,523
WALTON	504,653	1,779,497	1,331,293	343,009
WASHINGTON	50,767	968,303	1,097,003	0
STATE TOTAL	146,864,953	460,903,559	685,339,864	83,216,321

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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## ITEM DESCRIPTIONS

### FUNDING AND MISCELLANEOUS TABLES

The following descriptions refer to the tables presented at the beginning of the financial profiles book.

**REVENUE PER UFTE:** This table presents the revenue per unweighted full-time equivalent (UFTE) student by revenue source. The revenue per UFTE is calculated by totaling revenue for all governmental funds less adult revenues, such as federal Adult General Education grants, state Workforce Development and Adults with Disabilities programs, and local adult educational fees.

**CURRENT EXPENDITURES PER K-12 UFTE:** This table presents current expenditures per UFTE for all governmental funds except the permanent fund. Current expenditures are those necessary for the activities of operating the school district on a day-to-day basis. Expenditures for capital projects and debt service are excluded.

**FEFP PROGRAM WEIGHTS:** Program weights are used in the Florida Education Finance Program (FEFP) to fund student education. Program cost factors are determined by the Legislature and represent relative cost differences among educational programs. These cost factors are used to determine weighted full-time equivalent students for the actual funding for Florida school districts.

**FLORIDA EDUCATION FINANCE PROGRAM:** The FEFP is the primary mechanism for funding the operating costs of Florida school districts. A key feature of the FEFP is that it bases financial support for education upon the individual student participating in a particular educational program rather than upon the number of teachers or classrooms. These FEFP tables present a summary of programs funded through the FEFP for the school year and are derived from the FEFP Final Calculation. For more information regarding funding for Florida school districts, go to <http://www.fldoe.org/fefp/>.

**SCHOOL DISTRICT MILLAGE RATES:** On average, Florida school districts derive more than 50 percent of total revenue from local sources, the majority coming from school district taxes levied by each school district. In order for school districts to participate in the FEFP mentioned above, the district must levy for local taxes to support educational programs. Taxes levied may be for operational, capital, and debt service expenditures.

**OPERATING TAX MILLAGE AND PROPERTY VALUES:** This table calculates the required local effort used in the FEFP funding model. It is based upon 95 percent of the certified tax roll times the sum of the operating millages levied.

**ALL GOVERNMENTAL FUNDS REVENUES:** This table is a summary of revenue sources for all governmental funds of Florida school districts found within the district pages (see pages 17 through 85).

**UFTE BY PROGRAM:** This table presents the UFTE by each educational program that is funded in the FEFP. The total UFTE is the amount used to calculate revenue and expenditure in the above-mentioned tables and the district pages.

## FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS:

The following descriptions refer to data found on the district profile pages and are in the same order as the items appear on the fiscal data pages. **NOTE: Due to rounding, percentages may not total 100% in all cases.**

**REVENUES:** This section details total revenue from federal, state, and local sources and includes revenues from the General Fund, Special Revenue Funds, Debt Service Funds, Capital Projects Funds, and the Permanent Fund. Also shown are percentages of federal, state, and local revenue to total revenue. Other financing sources such as incoming transfers or proceeds from issuance of debt are not included.

**EXPENDITURES:** This section includes expenditures from the General Fund, Special Revenue Funds, Debt Service Funds, Capital Projects Funds, and the Permanent Fund.

**Total Current Expenditures:** The total amount expended by the district for everyday operation and maintenance of the schools. This includes food service and community service expenditures but excludes debt service and all capital outlay, except library books.

**Total Capital Outlay:** The total amount expended in the acquisition or replacement of fixed assets including land, land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, and audio-visual materials.

**Total Debt Service:** The total amount expended for redemption of principal and interest on serial bonds and loans, including expenditures for dues, fees, and other miscellaneous expenditures.

**Total Expenditures All Funds:** The total amount expended for current expenditures, capital outlay, and debt service.

**GENERAL FUND EXPENDITURES BY PROGRAM:** This section identifies certain costs associated with the educational programs. Only General Fund expenditures are represented to reflect the funding calculations of the Florida Education Finance Program. Food service, transportation, capital outlay, and debt service are not included in this presentation to arrive at the total costs and expenditure per full-time equivalent student.

**MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES:** In addition to general support of education, the state allocates funds to a number of specific programs. Listed here are the funds allocated to specific areas of interest in the overall educational program. Definitions for each of these programs can be found later in this appendix under FISCAL DATA, items 4.1 through 4.14.

**FISCAL DATA:** This section includes revenues and expenditures/expenses from the seven fund types described below. Account numbers referenced in the following pages are identified in the *Financial and Program Cost Accounting and Reporting for Florida Schools (Red Book)* manual. The chart of accounts has been adapted from the United States Department of Education's *Financial Accounting for Local and State School Systems* publication, which establishes a comprehensive and uniform structure for reporting education fiscal data.

A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, that are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations. Funds can further be described as governmental fund types and proprietary fund types. Governmental fund types include the

general fund, special revenue funds, debt service funds, capital projects funds, and permanent funds. Proprietary fund types include internal service funds and enterprise funds.

Activities within the funds are detailed either as sources – revenues and other financing sources, including beginning fund balances – or uses – expenditures/expenses and other financing uses, including ending fund balances. Expenditures in governmental funds are detailed both by function and by object. Function classifications indicate the overall purpose or objective of an expenditure. Functions are group-related activities aimed at accomplishing a major service or regulatory responsibility. The activities of a Florida local school system are classified into five broad areas: Instruction, Instructional Support, General Support, Community Service, and Non-program Charges (capital projects and debt service). Object classifications indicate the type of goods or services obtained as a specific expenditure. The seven object categories are: Salaries, Employee Benefits, Purchased Services, Energy Services, Material and Supplies, Capital Outlay, and Other (including debt service).

The **General Fund** is used to account for all financial resources except those required to be accounted for in another fund. This is the primary operating fund of school districts.

**Special Revenue Funds** report proceeds of specific revenue sources (other than for major capital projects) that are legally restricted to expenditure for specified purposes. Generally, these moneys cannot be diverted to other uses. Use of special revenue funds is required only when legally mandated. Special revenue funds may also be used, but not required, when school districts track revenue and expenditure of specific, often non-recurring, programs. These profiles include three groups of special revenue funds. One group combines non-ARRA federal programs and miscellaneous special revenue funds presented as Special Revenue Funds – Other. The second group of special revenue funds includes the ARRA Economic Stimulus funds. These funds account for State Fiscal Stabilization Fund awards and other targeted and competitive grants specified in the American Recovery and Reinvestment Act of 2009. The third group of special revenue funds within the profiles is the food service fund. This fund accounts for both federal and state funding of food service to public schools. Also included are fees received from the sale of meals and other related food service activities, including receipts from other agencies or projects for meals provided under contract to various groups or agencies.

**Debt Service Funds** account for the accumulation of resources for, and the payment of, general long-term debt principal and interest.

**Capital Projects Funds** report financial resources used for the acquisition or construction of major capital facilities and other fixed assets. Examples include land, buildings, motor vehicles, furniture, fixtures, and equipment. Funding sources include federal, state, and local revenues (including tax levies), and other financing sources including the sale of bonds or other capital financing instruments.

The **Permanent Fund** is used to account for resources that are legally restricted to the extent that only earnings, and not principal, may be used for purposes that support the government's programs.

**Internal Service Funds** account for the financing of goods or services provided by one unit of the school district to other units of the school district, or to other school districts, on a cost reimbursement basis.

**Enterprise Funds** account for operations that are financed and operated in a manner similar to private business enterprises (e.g., self-insurance consortium).

ALL GOVERNMENTAL FUND TYPES – REVENUES:

- 1.1 Governmental Funds Total Federal Direct:** All revenues received from the federal government directly without going through the state as a distributing agency (all 31XX accounts).
- 1.2 Governmental Funds Vocational Funds:** Revenues received through the state from Vocational Education Acts (Account 3201).
- 1.3 Governmental Funds Elementary and Secondary Education Act Title I & V:** Revenues received through the state from Title I and Title V (Accounts 3240 and 3270).
- 1.4 Governmental Funds Adult Basic Education Act:** Revenues received through the state from the Adult Basic Education Act (Account 3251).
- 1.5 Governmental Funds Meal Service Program Funds:** Revenues and the fair market value of donated commodities received through the state from the National School Lunch Act and the Child Nutrition Act (all 326X accounts).
- 1.6 Governmental Funds Other Federal Through State:** Revenues received through the state from the Job Training Partnership Act, Vocational Rehabilitation Act, and other federal acts (all 32XX accounts not otherwise specified).
- 1.7 Governmental Funds Total Federal Through State and Local:** All revenues received from the federal government indirectly through the state and local entities – the sum of columns 1.2 through 1.6 (all 32XX accounts).
- 1.8 Governmental Funds Total Federal:** All revenues received from the federal government – the sum of columns 1.1 and 1.7 (all 31XX and 32XX accounts).
- 1.9 Florida Education Finance Program (FEFP):** Revenues received from the state pursuant to Chapter 1011, Part II, F.S. (Account 3310). (This column is identical to 1.27 found only in the General Fund.)
- 1.10 Governmental Funds Categorical Program and Special Allocation Revenues:** Revenues received from the state for special allocations and categorical programs such as Florida Teachers Lead Program, Instructional Materials, Discretionary Lottery Funds, Transportation, Class Size Reduction, School Recognition, Excellent Teaching, Preschool Projects, and Public Education Capital Outlay (various 33XX accounts). Additional categorical program revenues are included in columns 4.1 through 4.14, and are not included in this total. These programs are earmarked through the Florida Education Finance Program and are included in the total for column 1.9.
- 1.11 Governmental Funds Racing Commission Funds:** Revenues received from the state race track sources allocated by law (Account 3341).
- 1.12 Governmental Funds Other State:** Revenues received from the state government not otherwise specified such as Other Capital Outlay and Debt Service, State Forest, State License Tax, and other state sources (all 33XX accounts not otherwise specified).
- 1.13 Governmental Funds Total State:** All revenues received from the state government – the sum of columns 1.9 through 1.12 (all 33XX accounts).

- 1.14 Governmental Funds District School Taxes:** All revenues received from local property taxes, which include millage levies for operation, capital improvements, and debt retirement; and local sales tax referendums (all 341X accounts).
- 1.15 Governmental Funds Interest, Gain, and Change in Fair Value on Investments:** Interest received from investments in interest-bearing accounts or instruments. Also, gains from the sale of investments and the net increase or decrease in the fair value on investments (all 343X accounts).
- 1.16 Governmental Funds Other Local:** All revenues received from local government not included in District School Taxes and Interest/Investment income such as tuition, fees, rent, food sales, tax redemptions, federal indirect cost rate, and other sources (all 34XX accounts not otherwise specified).
- 1.17 Governmental Funds Total Local:** All revenues received from local government – the sum of columns 1.14 through 1.16 (all 34XX accounts).
- 1.18 Governmental Funds Total Federal, State, and Local Revenues:** All revenues received from federal, state, and local governments – the sum of columns 1.8, 1.13, and 1.17 (all accounts 3100 through 3499).
- 1.19 Governmental Funds Other Financing Sources:** Governmental fund general long-term debt proceeds, amounts equal to the present value of minimum lease payments arising from capital leases, proceeds from the sale of general fixed assets, and insurance proceeds (all 37XX accounts).
- 1.20 Governmental Funds Transfers In:** Activities administered by the district school board of amounts transferred between funds that are accounted as other financing sources of the receiving fund (all 36XX accounts).
- 1.21 Governmental Funds Total Other Financing Sources and Transfers In:** The sum of columns 1.19 and 1.20 (all accounts 3600 through 3799).
- 1.22 Governmental Funds Beginning Fund Balances:** Amounts reported as beginning fund balances (Account 2800).
- 1.23 Governmental Funds Adjustments:** Adjustments to increase or decrease the beginning fund balances. Examples are prior period adjustments and residual equity transfers (Account 2891).
- 1.24 Governmental Funds Total Revenues, Other Financing Sources and Transfers In, Beginning Fund Balances, and Adjustments:** The sum of columns 1.18 and 1.21 through 1.23.

GENERAL FUND – REVENUES

- 1.25 Federal Direct:** Refer to the definition for column 1.1. Impact Aid and some other miscellaneous sources are General Fund revenues (all 31XX accounts).
- 1.26 Federal Through State:** Refer to the definition for column 1.7. National Forest Funds and some other miscellaneous sources are General Fund revenues (all 32XX accounts).

- 1.27 **Florida Education Finance Program:** Refer to the definition given for column 1.9 (Account 3310). (This column is identical to 1.9.)
- 1.28 **Categorical Program and Special Allocation Revenues:** Refer to the definition for column 1.10 (various 33XX accounts).
- 1.29 **Racing Commission Funds:** Refer to the definition for column 1.11 (Account 3341).
- 1.30 **Other State:** Revenues received from the state government not otherwise specified such as State Forest, State License Tax, and other state sources (all 33XX accounts not otherwise specified).
- 1.31 **Total State:** All revenues received from the state government – the sum of columns 1.27 through 1.30 (all 33XX accounts).
- 1.32 **District School Taxes:** All General Fund revenues received from local property tax operation millages (all 341X accounts).
- 1.33 **Interest, Gain, and Change in Fair Value on Investments:** Refer to the definition for column 1.15 (all 343X accounts).
- 1.34 **Other Local:** All General Fund revenues received from local sources not included in District School Taxes and Interest such as tuition, fees, rent, tax redemptions, federal indirect cost rate, and other sources (all 34XX accounts not otherwise specified).
- 1.35 **Total Local:** All revenues received from local sources – the sum of columns 1.32 through 1.34 (all 34XX accounts).
- 1.36 **Total Federal, State, and Local Revenues:** All revenues received from federal, state, and local sources – the sum of columns 1.25, 1.26, 1.31, and 1.35 (all accounts 3100 through 3499).
- 1.37 **Other Financing Sources:** Refer to the definition for column 1.19 (all 37XX accounts).
- 1.38 **Transfers In:** Refer to the definition for column 1.20 (all 36XX accounts).
- 1.39 **Total Other Financing Sources and Transfers In:** The sum of columns 1.37 and 1.38 (all accounts 3600 through 3799).
- 1.40 **Beginning Fund Balances:** Amounts reported as beginning fund balances (Account 2800).
- 1.41 **Adjustments:** Refer to the definition for column 1.23 (Account 2891).
- 1.42 **Total Revenues, Other Financing Sources and Transfers In, Beginning Fund Balances, and Adjustments:** The sum of columns 1.36 and 1.39 through 1.41.

SPECIAL REVENUE FUNDS – REVENUES

**Special Revenue Funds – Other:**

- 1.43 **Federal Direct:** Refer to the definition for column 1.1. Most federal direct revenues except Impact Aid are in the Special Revenue Funds (all 31XX accounts).

- 1.44 Federal Through State:** Refer to the definition for columns 1.2 through 1.6. Most federal through state revenues are Special Revenue Funds (all 32XX accounts).
- 1.45 State:** Revenues from miscellaneous state sources (all 33XX accounts).
- 1.46 Interest, Gain, and Change in Fair Value on Investments:** Refer to definition for column 1.15 (all 343X accounts).
- 1.47 Other Local:** Other local revenues from gifts, grants, and bequests, and other miscellaneous sources (all 34XX accounts not otherwise specified).
- 1.48 Total Local:** All revenues received from local sources – the sum of columns 1.46 and 1.47 (all 34XX accounts).
- 1.49 Total Federal, State, and Local Revenues:** All revenues received from federal, state, and local sources – the sum of columns 1.43 through 1.45 and 1.48 (all accounts 3100 through 3499).
- 1.50 Other Financing Sources:** Refer to the definition for column 1.19 (all 37XX accounts).
- 1.51 Transfers In:** Refer to the definitions for column 1.20 (all 36XX accounts).
- 1.52 Total Other Financing Sources and Transfers In:** The sum of columns 1.50 and 1.51.
- 1.53 Beginning Fund Balances:** Amounts reported as beginning fund balances (Account 2800).
- 1.54 Adjustments:** Refer to the definition for column 1.23 (Account 2891).
- 1.55 Total Revenues, Other Financing Sources and Transfers In, Beginning Fund Balances, and Adjustments:** The sum of columns 1.49 and 1.52 through 1.54.

**Special Revenue Funds – ARRA Economic Stimulus:**

- 1.56 Federal Direct:** ARRA funds received directly from federal entities; that is, where Florida DOE is not the pass-through entity (all 31XX accounts).
- 1.57 Federal Through State:** ARRA grants received where Florida DOE is the pass-through entity (all 32XX accounts).
- 1.58 Local:** Refer to the definition for columns 1.14 through 1.16. All revenues received from local sources (all 34XX accounts).
- 1.59 Total Federal and Local Revenues:** All revenues received from federal, federal through state, and local sources – the sum of columns 1.56 through 1.58 (all accounts 3100 through 3499).
- 1.60 Total Other Financing Sources and Transfers In:** Refer to the definition for columns 1.19 and 1.20 (all 36XX and 37XX accounts).
- 1.61 Beginning Fund Balances:** Amounts reported as beginning fund balances (Account 2800).
- 1.62 Adjustments:** Refer to the definition for column 1.23 (Account 2891).

**1.63 Total Revenues, Other Financing Sources and Transfers In, Beginning Fund Balances, and Adjustments:** The sum of columns 1.59 through 1.62.

**Special Revenue Fund – Food Service:**

**1.64 Federal Through State:** Refer to the definition for column 1.5. Amounts received by the district from the federal government indirectly through the state (all 32XX accounts).

**1.65 State:** Revenues from state food service supplement (all 33XX accounts).

**1.66 Food Service Sales:** Revenues from local food service sales (all 345X accounts).

**1.67 Interest, Gain, and Change in Fair Value on Investments:** Refer to the definition for column 1.15 (all 343X accounts).

**1.68 Other Local:** Other local revenues from gifts, grants, and bequests, and other miscellaneous sources (all 34XX accounts not otherwise specified).

**1.69 Total Local:** All revenues received from local sources – the sum of columns 1.66 through 1.68 (all 34XX accounts).

**1.70 Total Federal, State, and Local Revenues:** All revenues received from federal, state, and local sources – the sum of columns 1.64, 1.65, and 1.69 (all accounts 3200 through 3499).

**1.71 Other Financing Sources:** Refer to the definition for column 1.19 (all 37XX accounts).

**1.72 Transfers In:** Refer to the definition for column 1.20 (all 36XX accounts).

**1.73 Total Other Financing Sources and Transfers In:** The sum of columns 1.71 and 1.72.

**1.74 Beginning Fund Balances:** Amounts reported as beginning fund balances (Account 2800).

**1.75 Adjustments:** Refer to the definition for column 1.23 (Account 2891).

**1.76 Total Revenues, Other Financing Sources and Transfers In, Beginning Fund Balances, and Adjustments:** The sum of columns 1.70 and 1.73 through 1.75.

**DEBT SERVICE FUNDS – REVENUES**

**1.77 Capital Outlay and Debt Service:** Revenues from the state Capital Outlay and Debt Service Fund that include distribution to districts, amounts withheld for State Board of Education (SBE) bonds and for the cost of issuing these bonds, and SBE bond interest (all 332X accounts and other 33XX accounts).

**1.78 Racing Commission Funds:** Refer to the definition for column 1.11 (Account 3341).

**1.79 Total State:** All revenues received from the state government for the Debt Service Funds – the sum of columns 1.77 and 1.78 (all 33XX accounts).

**1.80 District School Taxes:** Revenues received from local property tax debt service millages (all 341X accounts).

- 1.81 **Interest, Gain, and Change in Fair Value on Investments:** Refer to definition for column 1.15 (all 343X accounts).
- 1.82 **Other Local:** Revenues received from local government for tax redemptions, impact fees, and excess fees (all 34XX accounts not otherwise specified).
- 1.83 **Total Local:** All revenues received from local government for Debt Service Funds – the sum of columns 1.80 through 1.82 (all 34XX accounts).
- 1.84 **Total State and Local Revenues:** All revenues received from state and local sources – the sum of columns 1.79 and 1.83 (all accounts 3300 through 3499).
- 1.85 **Sale of Bonds:** Amounts received from the sale of bonds, including premium on bonds, such as SBE and other bonds (all 371X accounts and Accounts 3791 and 3792).
- 1.86 **Certificates of Participation:** Proceeds from a financing arrangement to acquire facilities. Examples of this type of agreement include lease revenue bonds and premium on bonds (Accounts 3750 and 3793).
- 1.87 **Other Financing Sources:** (all 37XX accounts not otherwise specified).
- 1.88 **Transfers In:** Refer to the definition for column 1.20 (all 36XX accounts).
- 1.89 **Total Other Financing Sources and Transfers In:** The sum of columns 1.85 through 1.88.
- 1.90 **Beginning Fund Balances:** Amounts reported as beginning fund balances (Account 2800).
- 1.91 **Adjustments:** Refer to the definition for column 1.23 (Account 2891).
- 1.92 **Total State and Local Revenues, Other Financing Sources and Transfers In, Beginning Fund Balances, and Adjustments:** The sum of columns 1.84 and 1.89 through 1.91.

CAPITAL PROJECTS FUNDS – REVENUES

- 1.93 **Federal Direct:** All revenues received from the federal government (all 31XX accounts).
- 1.94 **Federal Through State:** All revenues received from the federal government indirectly through the state (all 32XX accounts).
- 1.95 **Capital Outlay and Debt Service:** Revenues from the state Capital Outlay and Debt Service Funds that include pro rata shares of the interest earned on any undistributed or reserve funds (all 332X accounts).
- 1.96 **Racing Commission Funds:** Refer to the definition for column 1.11 (Account 3341).
- 1.97 **Public Education Capital Outlay (PECO):** Revenues from the State Construction Funds, primarily the Public Education Bond Amendment Fund, that are calculated annually and pledged to each district for specified construction purposes (Account 3391).

- 1.98 Class Size Reduction – Capital Outlay:** Capital outlay funds received in accordance with Section 1013.735, F.S., Classrooms for Kids Program, and Section 1013.736, F.S., District Effort Recognition Program (Account 3396).
- 1.99 Other State:** Revenues from the state not otherwise specified that is for one or more Capital Projects Funds (all 33XX accounts not otherwise specified).
- 1.100 Total State:** All revenues received from the state government for the Capital Projects Funds – the sum of columns 1.95 through 1.99 (all 33XX accounts).
- 1.101 District School Taxes:** Refer to the definition for column 1.14 (all 341X accounts).
- 1.102 Interest, Gain, and Change in Fair Value on Investments:** Revenues from local sources obtained through interest earned from daily balances, savings accounts, time deposits, and other investments of Capital Projects Funds such as Capital Outlay and Debt Service, Public Education Capital Outlay, Supplemental Capital Outlay, State Board of Education Bonds, and other funds (all 343X accounts).
- 1.103 Other Local:** Revenues from the local government other than interest that is for one or more Capital Projects Funds such as the Local Capital Improvement Fund and other miscellaneous sources (all 34XX accounts not otherwise specified).
- 1.104 Total Local:** All revenues received from local sources for the Capital Projects Funds – the sum of columns 1.101 through 1.103 (all 34XX accounts).
- 1.105 Total Federal, State, and Local Revenues:** All revenues received from federal, state, and local sources – the sum of columns 1.93, 1.94, 1.100, and 1.104 (all accounts 3100 through 3499).
- 1.106 Sale of Bonds:** Amounts received from the sale of bonds, including premium on bonds, such as State Board of Education, District Racing Commission Fund or Special Act, Motor Vehicle License Revenues, and District Bonds (all 371X accounts and Accounts 3791 and 3792).
- 1.107 Certificates of Participation:** Proceeds from a financing arrangement to acquire facilities. Examples of this type of agreement include lease revenue bonds and premium on bonds (Accounts 3750 and 3793).
- 1.108 Proceeds from Sale of Capital Assets:** Proceeds from sales of capital assets of a school district (Account 3730).
- 1.109 Other Financing Sources:** Refer to the definition for column 1.19 (all 37XX accounts not otherwise specified).
- 1.110 Transfers In:** Refer to the definition of column 1.20 (all 36XX accounts).
- 1.111 Total Other Financing Sources and Transfers In:** The sum of columns 1.106 through 1.110 (all accounts 3600 through 3799).
- 1.112 Beginning Fund Balances:** Amounts reported as beginning fund balances (Account 2800).
- 1.113 Adjustments:** Refer to the definition for column 1.23 (Account 2891).

- 1.114 Total Revenues, Other Financing Sources and Transfers In, Beginning Fund Balances, and Adjustments:** The sum of columns 1.105 and 1.111 through 1.113.

PERMANENT FUND – REVENUES

- 1.115 Federal Direct:** Refer to the definition for column 1.1 (all 31XX accounts).
- 1.116 Federal Through State:** Amounts received by the district from the federal government indirectly through the state (all 32XX accounts).
- 1.117 State:** Revenues from state sources (all 33XX accounts).
- 1.118 Local:** All revenues received from local sources (all 34XX accounts).
- 1.119 Total Federal, State, and Local Revenues:** The sum of columns 1.115 through 1.118 (all accounts 3100 through 3499).
- 1.120 Other Financing Sources and Transfers In:** Refer to the definitions for columns 1.19 and 1.20. (all accounts 3600 through 3799).
- 1.121 Beginning Fund Balances:** Amounts reported as beginning fund balances (Account 2800).
- 1.122 Adjustments:** Refer to the definition for column 1.23 (Account 2891).
- 1.123 Total Revenues, Other Financing Sources and Transfers In, Beginning Fund Balances, and Adjustments:** The sum of columns 1.119 through 1.122.

ALL GOVERNMENTAL FUND TYPES – EXPENDITURES

- 2.1 Governmental Funds Instruction:** All expenditures for activities dealing directly with the teaching of pupils or the interaction between teachers and pupils (Function 5000).
- 2.2 Governmental Funds Pupil Personnel Services:** All expenditures for activities that are designed to assess and improve the well-being of pupils and to supplement the teaching process such as attendance, social work, guidance, health, and psychological services (Function 6100).
- 2.3 Governmental Funds Instructional Media Services:** All expenditures for activities concerned with the use of teaching and learning resources (Function 6200).
- 2.4 Governmental Funds Instruction and Curriculum Development Services:** All expenditures for activities designed to aid teachers in developing curriculum, preparing and using special curriculum materials, and understanding and appreciating the various techniques that stimulate and motivate pupils (Function 6300).
- 2.5 Governmental Funds Instructional Staff Training Services:** All expenditures for activities designed to contribute to the professional or occupational growth and competence of the instructional staff, such as workshops, demonstrations, school visits, courses for college credit, sabbatical, and travel leave (Function 6400).

- 2.6 Governmental Funds Instruction Related Technology:** All expenditures for technology activities and services for the purpose of supporting instruction. Specifically, costs associated with the operation and support of computer learning labs, media center computer labs, instructional technology centers, instructional networks, and similar operations should be captured in this code (Function 6500).
- 2.7 Governmental Funds Total Instructional Support Services:** All expenditures for Instructional Support Services that include Pupil Personnel, Instructional Media, Instruction and Curriculum Development, Instructional Staff Training Services, and Instruction Related Technology – the sum of columns 2.2 through 2.6 (all 6XXX functions).
- 2.8 Governmental Funds School Board:** All expenditures for activities of the school board as defined in Chapter 1001, F.S., (Function 7100).
- 2.9 Governmental Funds General Administration:** All expenditures for activities performed by the superintendent and the deputy, associate, assistant superintendents, and clerical staff to direct and manage the activities of the school district, unless these activities can be placed properly into another of the service areas that follow (Function 7200).
- 2.10 Governmental Funds School Administration:** All expenditures for activities performed by a principal, assistant principals, and clerical staff to direct and manage the activities of a particular school (Function 7300).
- 2.11 Governmental Funds Facilities Acquisition and Construction (Non-capitalized):** Expenditures for activities concerned with the acquisition of land and buildings including site improvement, the construction of buildings and additions (including remodeling), and the installation of built-in equipment that do not meet the criteria for capitalization as determined by the district (Function 7410; and Object 610, library books, in the Capital Projects Funds).
- 2.12 Governmental Funds Fiscal Services:** All expenditures for activities concerned with the fiscal operations of the school district (Function 7500).
- 2.13 Governmental Funds Food Services:** All expenditures for activities concerned with obtaining and providing food to pupils and staff in the school district (Function 7600).
- 2.14 Governmental Funds Central Services:** All expenditures for activities concerned with supporting other activities (e.g., planning, research, development, evaluation, information, staff, statistical, data processing, and other internal services) (Function 7700).
- 2.15 Governmental Funds Pupil Transportation Services:** All expenditures for activities having as their purpose the conveyance of pupils between home and school or on trips for curricular or co-curricular activities (Function 7800).
- 2.16 Governmental Funds Operation of Plant:** All expenditures for activities concerned with keeping the physical plant open and ready for use (Function 7900).
- 2.17 Governmental Funds Maintenance of Plant:** All expenditures for activities concerned with keeping the buildings and equipment in their original condition of completeness or efficiency through repairs (Function 8100).
- 2.18 Governmental Funds Administrative Technology Services:** All expenditures that support the school district's information technology systems, including supporting administrative networks,

maintaining administrative information systems, and processing data for administrative and managerial purposes. These activities include costs associated with the administration and supervision of technology personnel, systems planning and analysis, systems application development, systems operations, network support services, hardware maintenance and support services, and other technology-related administrative costs (Function 8200).

- 2.19 Governmental Funds Total General Support Services:** All expenditures for General Support Services, which include Board of Education, General Administration, School Administration, Facilities Acquisition and Construction (non-capitalized), Fiscal Services, Food Services, Central Services, Pupil Transportation Services, Operation of Plant, Maintenance of Plant, and Administrative Technology Services – the sum of columns 2.8 through 2.18, inclusive (all 7XXX and 8XXX functions except Function 7420; Object 610, library books, in the Capital Projects Funds).
- 2.20 Governmental Funds Total Instruction, Instructional Support, and General Support:** Sum of columns 2.1, 2.7, and 2.19 (Function 5000; all 6XXX and 7XXX functions except Function 7420; Object 610, library books, in the Capital Projects Funds; and all 8XXX functions).
- 2.21 Governmental Funds Community Services:** All expenditures for activities not directly related to providing education for pupils in the school district. For example: community recreation programs, civic activities, public libraries, and community welfare activities (Function 9100).
- 2.22 Governmental Funds Total Current Expenditures:** All expenditures for the activities of operating the school district on a day-to-day basis – the sum of columns 2.20 and 2.21 (Function 5000; all 6XXX and 7XXX functions except Function 7420; Object 610, library books, in the Capital Projects Funds; all 8XXX functions; and Function 9100).
- 2.23 Governmental Funds Capital Outlay (Capitalized):** All expenditures for the Capital Projects Funds for the acquisition of fixed assets or additions to fixed assets. For example: land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, and audio-visual materials that meet criteria for capitalization as determined by the district (Functions 7420 and 9300; and all 6XX objects in the Capital Projects Funds except Object 610, library books).
- 2.24 Governmental Funds Debt Service:** All expenditures for redemption of principal, interest, and other debt service (Function 9200).
- 2.25 Governmental Funds Total Expenditures:** All expenditures from all funds – the sum of columns 2.22 through 2.24 (Function 5000; all 6XXX, 7XXX, and 8XXX functions; and functions 9100 through 9300 except Function 9299).
- 2.26 Governmental Funds Other Financing Uses:** The amount of refunding bond proceeds deposited with the escrow agent and discounts on bond issues (Function 9299, objects 700 through 899).
- 2.27 Governmental Funds Transfers Out:** Amounts that are transferred between funds administered by the same board of education that are other financing uses of the transferring fund (Function 9700, objects 9XX).
- 2.28 Governmental Funds Ending Fund Balances:** The excess of the assets of a fund over its liabilities. This includes the reserved and unreserved portions of fund balances (Account 2700).

- 2.29 Governmental Funds Total Expenditures, Other Financing Uses, Transfers Out, and Ending Fund Balances:** The sum of columns 2.25 through 2.28.

GOVERNMENTAL FUND TYPES – EXPENDITURES BY OBJECT

- 2.30 Governmental Funds Salaries:** All gross salary amounts expended to employees of the school district who are considered to be in a position of a permanent nature or hired temporarily, including personnel substituting for those in permanent positions (Object 100).
- 2.31 Governmental Funds Employee Benefits:** All amounts not included in gross salaries, but expended by the school district on behalf of employees. For example: retirement, social security (employer's contribution), and group insurance (Object 200).
- 2.32 Governmental Funds Purchased Services:** Amounts expended for personal services rendered by personnel not on the school district payroll and other services that may be purchased by the school district (e.g., professional and technical services, insurance and bond premiums, travel, contracted repairs and maintenance, rentals, communications, and utilities) (Object 300).
- 2.33 Governmental Funds Energy Services:** Amounts expended for the various types of energy used by the district (Object 400).
- 2.34 Governmental Funds Materials and Supplies:** Amounts expended for material and supply items of an expendable nature that are consumed, worn out, or deteriorated in use as well as for items that lose their identity through fabrication or incorporation into different or more complex units or substances (e.g., supplies, textbooks, periodicals, gas, oil, grease, repair parts, tires, tubes, food, and commodities) (Object 500).
- 2.35 Governmental Funds Capital Outlay (Non-capitalized):** Amounts expended for the acquisition of fixed assets or addition to fixed assets, such as land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, library books, and audio-visual materials that do not meet the criteria for capitalization as determined by the district (Object 600 except Functions 7420 and 9300 in the General Fund, Special Revenue Funds, Debt Service Funds, and Permanent Fund; and Object 610, library books, in the Capital Projects Funds).
- 2.36 Governmental Funds Capital Outlay (Capitalized):** Amounts expended for capital outlay items that are of material value having a useful life of more than one year. These include fixed assets or additions to fixed assets (e.g., land and land improvements; buildings; remodeling; furniture, fixtures, and equipment; motor vehicles; buses; and audio-visual materials (non-consumable) that meet the criteria for capitalization as determined by the district) (Functions 7420 and 9300 in all funds; and all 6XX objects except Object 610, library books, in the Capital Projects Funds).
- 2.37 Governmental Funds Debt Service:** Amounts expended for goods and services not otherwise classified (e.g., redemption of principal, interest, and dues and fees) (Function 9200).
- 2.38 Governmental Funds Other Expenditures:** Amounts expended for goods and services not otherwise classified (e.g., judgments against the school district, other personal services, unemployment compensation) (all 7XX objects not otherwise specified; and objects 000 where expenditures are not detailed, e.g., Special Revenue – Miscellaneous Fund and Permanent Fund).

**2.39 Governmental Funds Total Expenditures by Object:** The sum of columns 2.30 through 2.38.

GENERAL FUND – EXPENDITURES

**2.40 Instruction:** Refer to the definition for column 2.1 (Function 5000).

**2.41 Pupil Personnel Services:** Refer to the definition for column 2.2 (Function 6100).

**2.42 Instructional Media Services:** Refer to the definition for column 2.3 (Function 6200).

**2.43 Instruction and Curriculum Development Services:** Refer to the definition for column 2.4 (Function 6300).

**2.44 Instructional Staff Training Services:** Refer to the definition for column 2.5 (Function 6400).

**2.45 Instruction Related Technology:** Refer to the definition for column 2.6 (Function 6500).

**2.46 Total Instructional Support Services:** Sum of columns 2.41 through 2.45 (all 6XXX functions).

**2.47 School Board:** Refer to the definition for column 2.8 (Function 7100).

**2.48 General Administration:** Refer to the definition for column 2.9 (Function 7200).

**2.49 School Administration:** Refer to the definition for column 2.10 (Function 7300).

**2.50 Facilities Acquisition and Construction (Non-capitalized):** Refer to the definition for column 2.11 (Function 7410).

**2.51 Fiscal Services:** Refer to the definition for column 2.12 (Function 7500).

**2.52 Food Services:** Refer to the definition for column 2.13 (Function 7600).

**2.53 Central Services:** Refer to the definition for column 2.14 (Function 7700).

**2.54 Pupil Transportation Services:** Refer to the definition for column 2.15 (Function 7800).

**2.55 Operation of Plant:** Refer to the definition for column 2.16 (Function 7900).

**2.56 Maintenance of Plant:** Refer to the definition for column 2.17 (Function 8100).

**2.57 Administrative Technology Services:** Refer to the definition for column 2.18 (Function 8200).

**2.58 Total General Support Services:** The sum of columns 2.47 through 2.57 (all 7XXX and 8XXX functions except Function 7420).

**2.59 Total Instruction, Instructional Support, and General Support:** The sum of columns 2.40, 2.46, and 2.58 (Function 5000; all 6XXX, 7XXX and 8XXX functions except Function 7420).

**2.60 Community Services:** Refer to the definition for column 2.21 (Function 9100).

- 2.61 Total Current Expenditures:** The total of columns 2.59 and 2.60 (Function 5000; all 6XXX, 7XXX, and 8XXX functions except Function 7420; and Function 9100).
- 2.62 Capital Outlay (Capitalized):** Refer to the definition for column 2.23 (Functions 7420 and 9300).
- 2.63 Debt Service:** Refer to the definition for column 2.24 (Function 9200).
- 2.64 Total Expenditures:** Sum of columns 2.61 through 2.63 (Function 5000; all 6XXX, 7XXX, and 8XXX functions; and functions 9100 through 9300).
- 2.65 Transfers Out:** Refer to the definition for column 2.27 (Function 9700).
- 2.66 Ending Fund Balances:** Refer to the definition for column 2.28 (Account 2700).
- 2.67 Total Expenditures, Transfers Out, and Ending Fund Balances:** The sum of columns 2.64 through 2.66.

GENERAL FUND – EXPENDITURES BY OBJECT

- 2.68 Salaries:** Refer to the definition for column 2.30 (Object 100).
- 2.69 Employee Benefits:** Refer to the definition for column 2.31 (Object 200).
- 2.70 Purchased Services:** Refer to the definition for column 2.32 (Object 300).
- 2.71 Energy Services:** Refer to the definition for column 2.33 (Object 400).
- 2.72 Materials and Supplies:** Refer to the definition for column 2.34 (Object 500).
- 2.73 Capital Outlay (Non-capitalized):** Refer to the definition for column 2.35 (Object 600, except Functions 7420 and 9300).
- 2.74 Capital Outlay (Capitalized):** Refer to the definition for column 2.36 (Object 600, Functions 7420 and 9300 only).
- 2.75 Debt Service:** Refer to the definition for column 2.37 (Object 700, Function 9200).
- 2.76 Other Expenditures:** Refer to the definition for column 2.38 (objects 700 not otherwise specified).
- 2.77 Total Expenditures by Object:** The total of columns 2.68 through 2.76.

SPECIAL REVENUE FUNDS – EXPENDITURES

**Special Revenue Funds – Other:**

- 2.78 Instruction:** Refer to the definition for column 2.1 (Function 5000).
- 2.79 Pupil Personnel Services:** Refer to the definition for column 2.2 (Function 6100).

- 2.80 Instructional Media Services:** Refer to the definition for column 2.3 (Function 6200).
- 2.81 Instruction and Curriculum Development Services:** Refer to the definition for column 2.4 (Function 6300).
- 2.82 Instructional Staff Training Services:** Refer to the definition for column 2.5 (Function 6400).
- 2.83 Instruction Related Technology:** Refer to the definition for column 2.6 (Function 6500).
- 2.84 Total Instructional Support Services:** The sum of columns 2.79 through 2.83. Refer to the definition for column 2.7 (all 6XXX functions).
- 2.85 School Board:** Refer to the definition for column 2.8 (Function 7100).
- 2.86 General Administration:** Refer to the definition for column 2.9 (Function 7200).
- 2.87 School Administration:** Refer to the definition for column 2.10 (Function 7300).
- 2.88 Facilities Acquisition and Construction (Non-capitalized):** Refer to the definition for column 2.11 (Function 7410).
- 2.89 Fiscal Services:** Refer to the definition for column 2.12 (Function 7500).
- 2.90 Food Services:** Refer to the definition for column 2.13 (Function 7600).
- 2.91 Central Services:** Refer to the definition for column 2.14 (Function 7700).
- 2.92 Pupil Transportation Services:** Refer to the definition for column 2.15 (Function 7800).
- 2.93 Operation of Plant:** Refer to the definition for column 2.16 (Function 7900).
- 2.94 Maintenance of Plant:** Refer to the definition for column 2.17 (Function 8100).
- 2.95 Administrative Technology Services:** Refer to the definition for column 2.18 (Function 8200).
- 2.96 Total General Support Services:** The sum of columns 2.85 through 2.95 (all 7XXX and 8XXX functions except Function 7420).
- 2.97 Total Instruction, Instructional Support, and General Support:** The sum of columns 2.78, 2.84, and 2.96 (Function 5000; all 6XXX, 7XXX, and 8XXX functions except Function 7420).
- 2.98 Community Services:** Refer to the definition for column 2.21 (Function 9100).
- 2.99 Total Current Expenditures:** The sum of columns 2.97 and 2.98 (Function 5000; all 6XXX, 7XXX, and 8XXX functions except Function 7420; and Function 9100).
- 2.100 Capital Outlay (Capitalized):** Refer to the definition for column 2.23 (Functions 7420 and 9300).
- 2.101 Debt Service:** Refer to the definition for column 2.24 (Function 9200).

- 2.102 Total Expenditures:** The sum of columns 2.99 through 2.101 (Function 5000; all 6XXX, 7XXX, and 8XXX functions; and functions 9100 through 9300).
- 2.103 Transfers Out:** Refer to the definition for column 2.27 (Function 9700).
- 2.104 Ending Fund Balances:** Refer to the definition for column 2.28 (Account 2700).
- 2.105 Total Expenditures, Transfers Out, and Ending Fund Balances:** The sum of columns 2.102 through 2.104.

**Special Revenue Funds – Other – Expenditures by Object:**

- 2.106 Salaries:** Refer to the definition for column 2.30 (Object 100).
- 2.107 Employee Benefits:** Refer to the definition for column 2.31 (Object 200).
- 2.108 Purchased Services:** Refer to the definition for column 2.32 (Object 300).
- 2.109 Energy Services:** Refer to the definition for column 2.33 (Object 400).
- 2.110 Materials and Supplies:** Refer to the definition for column 2.34 (Object 500).
- 2.111 Capital Outlay (Non-capitalized):** Refer to the definition for column 2.35 (Object 600, except Functions 7420 and 9300).
- 2.112 Capital Outlay (Capitalized):** Refer to the definition for column 2.36 (Object 600, Functions 7420 and 9300 only).
- 2.113 Debt Service:** Refer to the definition for column 2.37 (Object 700, Function 9200 only).
- 2.114 Other Expenditures:** Refer to the definition for column 2.38 (Object 700 not otherwise specified and Object 000 in the Special Revenue Funds – Miscellaneous Fund, where expenditures are not detailed by object).
- 2.115 Total Expenditures by Object:** The sum of columns 2.106 through 2.114.

**Special Revenue Funds – ARRA Economic Stimulus:**

- 2.116 Instruction:** Refer to the definition for column 2.1 (Function 5000).
- 2.117 Pupil Personnel Services:** Refer to the definition for column 2.2 (Function 6100).
- 2.118 Instructional Media Services:** Refer to the definition for column 2.3 (Function 6200).
- 2.119 Instruction and Curriculum Development Services:** Refer to the definition for column 2.4 (Function 6300).
- 2.120 Instructional Staff Training Services:** Refer to the definition for column 2.5 (Function 6400).
- 2.121 Instruction Related Technology:** Refer to the definition for column 2.6 (Function 6500).

- 2.122 Total Instructional Support Services:** The sum of columns 2.116 through 2.121. Refer to the definition for column 2.7 (all 6XXX functions).
- 2.123 School Board:** Refer to the definition for column 2.8 (Function 7100).
- 2.124 General Administration:** Refer to the definition for column 2.9 (Function 7200).
- 2.125 School Administration:** Refer to the definition for column 2.10 (Function 7300).
- 2.126 Facilities Acquisition and Construction (Non-capitalized):** Refer to the definition for column 2.11 (Function 7410).
- 2.127 Fiscal Services:** Refer to the definition for column 2.12 (Function 7500).
- 2.128 Food Services:** Refer to the definition for column 2.13 (Function 7600).
- 2.129 Central Services:** Refer to the definition for column 2.14 (Function 7700).
- 2.130 Pupil Transportation Services:** Refer to the definition for column 2.15 (Function 7800).
- 2.131 Operation of Plant:** Refer to the definition for column 2.16 (Function 7900).
- 2.132 Maintenance of Plant:** Refer to the definition for column 2.17 (Function 8100).
- 2.133 Administrative Technology Services:** Refer to the definition for column 2.18 (Function 8200).
- 2.134 Total General Support Services:** The sum of columns 2.123 through 2.133 (all 7XXX and 8XXX functions except Function 7420).
- 2.135 Total Instruction, Instructional Support, and General Support:** The sum of columns 2.116, 2.122, and 2.134 (Function 5000; all 6XXX, 7XXX, and 8XXX functions except Function 7420).
- 2.136 Community Services:** Refer to the definition for column 2.21 (Function 9100).
- 2.137 Total Current Expenditures:** The sum of columns 2.135 and 2.136 (Function 5000; all 6XXX, 7XXX, and 8XXX functions except Function 7420; and Function 9100).
- 2.138 Capital Outlay (Capitalized):** Refer to the definition for column 2.23 (Functions 7420 and 9300).
- 2.139 Debt Service:** Refer to the definition for column 2.24 (Function 9200).
- 2.140 Total Expenditures:** The sum of columns 2.137 through 2.139 (Function 5000; all 6XXX, 7XXX, and 8XXX functions; and Functions 9100 through 9300).
- 2.141 Transfers Out:** Refer to the definition for column 2.27 (Function 9700).
- 2.142 Ending Fund Balances:** Refer to the definition for column 2.28 (Account 2700).
- 2.143 Total Expenditures, Transfers Out, and Ending Fund Balances:** The sum of columns 2.140 through 2.142.

### **Special Revenue Funds – ARRA Economic Stimulus – Expenditures by Object:**

- 2.144 Salaries:** Refer to the definition for column 2.30 (Object 100).
- 2.145 Employee Benefits:** Refer to the definition for column 2.31 (Object 200).
- 2.146 Purchased Services:** Refer to the definition for column 2.32 (Object 300).
- 2.147 Energy Services:** Refer to the definition for column 2.33 (Object 400).
- 2.148 Materials and Supplies:** Refer to the definition for column 2.34 (Object 500).
- 2.149 Capital Outlay (Non-capitalized):** Refer to the definition for column 2.35 (Object 600, except Functions 7420 and 9300).
- 2.150 Capital Outlay (Capitalized):** Refer to the definition for column 2.36 (Object 600, Functions 7420 and 9300 only).
- 2.151 Debt Service:** Refer to the definition for column 2.37 (Object 700, Function 9200 only).
- 2.152 Other Expenditures:** Refer to the definition for column 2.38 (Object 700 not otherwise specified and Object 000 in the Special Revenue Funds – Miscellaneous Fund, where expenditures are not detailed by object).
- 2.153 Total Expenditures by Object:** The sum of columns 2.144 through 2.152.

### **Special Revenue Funds – Food Service – Expenditures by Object:**

The Food Service Fund expenditures are accounted in Functions 7600 and 9300 only; therefore, they are detailed by object only.

- 2.154 Salaries:** Refer to the definition for column 2.30 (Object 100).
- 2.155 Employee Benefits:** Refer to the definition for column 2.31 (Object 200).
- 2.156 Purchased Services:** Refer to the definition for column 2.32 (Object 300).
- 2.157 Energy Services:** Refer to the definition for column 2.33 (Object 400).
- 2.158 Materials and Supplies:** Refer to the definition for column 2.34 (Object 500).
- 2.159 Capital Outlay (Non-capitalized):** Refer to the definition for column 2.35 (Object 600, Function 7600).
- 2.160 Other Expenditures:** Refer to the definition for column 2.38 (Object 700).
- 2.161 Total Current Expenditures:** The sum of columns 2.154 through 2.160 (Function 7600, objects 100 through 700).
- 2.162 Other Capital Outlay (Capitalized):** Refer to the definition for column 2.36 (Object 600, Function 9300).

- 2.163 Total Expenditures by Object:** The sum of columns 2.161 and 2.162 (all objects 100 through 700).
- 2.164 Transfers Out:** Refer to the definition for column 2.27 (Function 9700).
- 2.165 Ending Fund Balances:** Refer to the definition for column 2.28 (Account 2700).
- 2.166 Total Expenditures, Transfers Out, and Ending Fund Balances:** The sum of columns 2.163 through 2.165.

#### DEBT SERVICE FUNDS – EXPENDITURES

- 2.167 Redemption of Principal:** Expenditures to retire the principal portion of general long-term debt (Function 9200, Object 710).
- 2.168 Interest:** Expenditures for interest on debt (Function 9200, Object 720).
- 2.169 Other Debt Service:** Expenditures for dues, fees, and other miscellaneous expenses (Function 9200, Objects 730 and 790).
- 2.170 Total Expenditures:** Expenditures for debt service – the sum of columns 2.167 through 2.169 (Function 9200, all objects 7XX).
- 2.171 Other Financing Uses Including Payments to Refunded Bond Escrow Agent:** Payments to an escrow agent from proceeds of an advance bond refunding that are placed in irrevocable trust. Refer also to the definition for column 2.26 (Function 9299).
- 2.172 Transfers Out:** Refer to the definition for column 2.27 (Function 9700).
- 2.173 Ending Fund Balances:** Refer to the definition for column 2.28 (Account 2700).
- 2.174 Total Expenditures, Other Financing Uses, Transfers Out, and Ending Fund Balances:** The sum of columns 2.170 through 2.173.

#### CAPITAL PROJECTS FUNDS – EXPENDITURES

- 2.175 Library Books (Non-capitalized):** Expenditures for regular or incidental purchases, including replacement and normal yearly accessions of school library books available for general use by students, even though some reference books may be used solely in classrooms (Object 610).
- 2.176 Land and Land Improvements:** Expenditures for the purchase of land and for the improvement of sites (Objects 660 and 670).
- 2.177 Buildings, Fixed Equipment, and Remodeling:** Expenditures for the acquisition and construction of buildings and additions including equipment affixed to the buildings or site, and for major, permanent structural alterations (Objects 630 and 680).
- 2.178 Furniture, Fixtures, and Equipment:** Expenditures for initial, additional, or replacement items of equipment that are not integral or fixed parts of a building or site (Object 640).

- 2.179 Motor Vehicles:** Expenditures for all types of motor vehicles (Object 650 excluding expenditures for school buses and school bus replacement).
- 2.180 Buses:** Buses are motor vehicles regularly used for the transportation of students of the public schools to and from school or to and from school activities, and owned, operated, rented, contracted, or leased by any district school board. Exceptions are passenger cars, multipurpose passenger vehicles, trucks, and vehicles operated by carriers (Object 651). See Section 1006.25, F.S.
- 2.181 Computer Software:** The set of programs and associated documentation used to control the operation of a computer (Object 690).
- 2.182 Audio-Visual Materials:** Expenditures for non-consumable audio-visual materials such as film, filmstrips, recordings, charts, maps, globes, and other items (Object 620).
- 2.183 Capital Outlay (Capitalized):** Expenditures for capitalized purchases. Refer to the definition for column 2.23 – the sum of columns 2.176 through 2.182 (all 6XX objects excluding Object 610).
- 2.184 Total Capital Outlay (Capitalized and Non-capitalized):** Total expenditures for capital outlay – the sum of columns 2.175 and 2.183 (all 6XX objects).
- 2.185 Debt Service:** Refer to the definition for column 2.24 (Function 9200).
- 2.186 Total Expenditures:** The sum of columns 2.184 and 2.185 (all 6XX objects and Function 9200).
- 2.187 Other Financing Uses Including Payments to Refunded Bond Escrow Agent:** Refer to the definition for columns 2.26 and 2.171 (Function 9299).
- 2.188 Transfers Out:** Refer to the definition for column 2.27 (Function 9700).
- 2.189 Ending Fund Balances:** Refer to the definition for column 2.28 (Account 2700).
- 2.190 Total Expenditures, Other Financing Uses, Transfers Out, and Ending Fund Balances:** The sum of columns 2.186 through 2.189.

PERMANENT FUND – EXPENDITURES

- 2.191 Instruction:** Refer to the definition for column 2.1 (Function 5000).
- 2.192 Total Instructional Support Services:** Refer to the definitions for columns 2.2 through 2.6 (all 6XXX functions).
- 2.193 Total General Support Services:** Refer to the definitions for columns 2.8 through 2.18 (all 7XXX and 8XXX functions except Function 7420).
- 2.194 Total Instruction, Instructional Support, and General Support:** The sum of columns 2.191 through 2.193 (Function 5000; all functions 6XXX, 7XXX, and 8XXX except Function 7420).
- 2.195 Community Services:** Refer to the definition for column 2.21 (Function 9100).

- 2.196 Total Current Expenditures:** The sum of columns 2.194 and 2.195 (Function 5000; all functions 6XXX, 7XXX, and 8XXX except Function 7420; and Function 9100).
- 2.197 Capital Outlay (Capitalized):** Refer to the definition for column 2.23 (Functions 7420 and 9300).
- 2.198 Debt Service:** Refer to the definition for column 2.24 (Function 9200).
- 2.199 Total Expenditures:** The sum of columns 2.196 through 2.198 (Function 5000; all 6XXX, 7XXX, and 8XXX functions; and functions 9100 through 9300).
- 2.200 Transfers Out:** Refer to the definition for column 2.27 (Function 9700).
- 2.201 Ending Fund Balances:** Refer to the definition for column 2.28 (Account 2700).
- 2.202 Total Expenditures, Transfers Out, and Ending Fund Balances:** The sum of columns 2.199 through 2.201.

ALL PROPRIETARY FUND TYPES – REVENUES

- 3.1 Operating Revenues:** Revenues directly related to the fund's primary activities (all 348X accounts).
- 3.2 Non-Operating Revenues:** Receipts arising from activities outside of normal fund operations (all 343X and 37XX accounts; and Account 3440).
- 3.3 Transfers In:** Refer to the definition for column 1.20 (all 36XX accounts).
- 3.4 Beginning Net Assets:** Beginning equity amount for net assets (Account 2880).
- 3.5 Adjustments:** Refer to the definition for column 1.23 (Account 2896).
- 3.6 Total Revenues, Transfers In, Beginning Net Assets, and Adjustments:** The sum of columns 3.1 through 3.5.

**Enterprise Funds:**

- 3.7 Operating Revenues:** Refer to the definition for column 3.1 (all 348X accounts).
- 3.8 Non-Operating Revenues:** Refer to the definition for column 3.2 (all 343X and 37XX accounts; and Account 3440).
- 3.9 Transfers In:** Refer to the definition for column 1.20 (all 36XX accounts).
- 3.10 Beginning Net Assets:** An equity account reflecting the accumulated earnings of an enterprise or internal service fund (Account 2880).
- 3.11 Adjustments:** Refer to the definition for column 1.23 (Account 2896).
- 3.12 Total Revenues, Transfers In, Beginning Net Assets, and Adjustments:** The sum of columns 3.7 through 3.11.

### **Internal Service Funds:**

- 3.13 Operating Revenues:** Refer to the definition for column 3.1 (all 348X accounts).
- 3.14 Non-Operating Revenues:** Refer to the definition for column 3.2 (all 343X and 37XX accounts; and Account 3440).
- 3.15 Transfers In:** Refer to the definition for column 1.20 (all 36XX accounts).
- 3.16 Beginning Net Assets:** Refer to the definition for column 3.10 (Account 2880).
- 3.17 Adjustments:** Refer to the definition for column 1.23 (Account 2896).
- 3.18 Total Revenues, Transfers In, Beginning Net Assets, and Adjustments:** The sum of columns 3.13 through 3.17.

### ALL PROPRIETARY FUND TYPES – EXPENSES

- 3.19 Operating Expenses:** Proprietary fund expenses related to the fund's primary activities (objects 1XX through 7XX, excluding Objects 720 and 790).
- 3.20 Non-Operating Expenses:** Proprietary fund expenses not directly related to the fund's primary activities (e.g., interest) (Objects 720, 790, and 810).
- 3.21 Transfers Out:** Refer to the definition for column 2.27 (Function 9700).
- 3.22 Ending Net Assets:** The difference between fund assets and fund liabilities (Account 2780).
- 3.23 Total Expenses, Transfers Out, Adjustments, and Ending Net Assets:** The sum of columns 3.19 through 3.22.

### **Enterprise Funds:**

- 3.24 Operating Expenses:** Refer to the definition for column 3.19 (objects 1XX through 7XX, excluding Objects 720 and 790).
- 3.25 Non-Operating Expenses:** Refer to the definition for column 3.20 (Objects 720, 790, and 810).
- 3.26 Transfers Out:** Refer to the definition for column 2.27 (Function 9700).
- 3.27 Ending Net Assets:** Refer to the definition for column 3.22 (Account 2780).
- 3.28 Total Expenses, Transfers Out, and Ending Net Assets:** The sum of columns 3.24 through 3.27.

### **Internal Service Funds:**

- 3.29 Operating Expenses:** Refer to the definition for column 3.19 (objects 1XX through 7XX, excluding Objects 720 and 790).

- 3.30 **Non-Operating Expenses:** Refer to the definition for column 3.20 (Objects 720, 790, and 810).
- 3.31 **Transfers Out:** Refer to the definition for column 2.27 (Function 9700).
- 3.32 **Ending Net Assets:** Refer to the definition for column 3.22 (Account 2780).
- 3.33 **Total Expenses, Transfers Out, and Ending Net Assets:** The sum of columns 3.29 through 3.32.

#### LONG-TERM LIABILITIES

- 3.34 **Notes Payable:** An unconditional written promise signed by the maker to pay a certain sum of money on demand or at a fixed or determinable future time, either to the bearer or to the person designated therein (all 231X accounts except Account 2315).
- 3.35 **Obligations under Capital Leases:** The present value of future payments on capitalized lease agreements (Account 2315).
- 3.36 **Bonds Payable:** The face value of obligations representing a written promise, generally under seal, to pay a specified sum of money at a designated maturity date with a fixed rate of interest payable periodically (all 232X accounts).
- 3.37 **Liability for Compensated Absences:** Amounts owed to employees for unpaid vacation and sick leave liabilities based on the right to receive compensation for future absences attributable to services already rendered (Account 2330).
- 3.38 **Certificates of Participation Payable:** Obligations resulting from the issuance of certificates of participation – a financing instrument that provides the issuer with cash to finance construction or capital acquisitions (Account 2340).
- 3.39 **Estimated Liability for Long-Term Claims:** Amounts due for long-term claims that are not otherwise classified, including estimates of insurance claims and judgments (Account 2350).
- 3.40 **Other Post-Employment Benefits Payable:** The actuarial calculation for other post-employment benefits (OPEB) net of funded amounts, resulting in a net obligation (Account 2360).
- 3.41 **Estimated PECO Advance Payable:** Obligation for the repayment of Public Education Capital Outlay (PECO) funds received pursuant to Section 1013.64(2), F.S. (Account 2370).
- 3.42 **Other Long-term Liabilities:** (Account 2380).
- 3.43 **Total Long-term Liabilities:** The sum of columns 3.34 through 3.42 (all 23XX accounts).

#### MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES:

- 4.1 **Class Size Reduction Capital Funds:** Capital outlay funds received in accordance with Section 1013.735, F.S., Classrooms for Kids Program, and Section 1013.736, F.S., District Effort Recognition Program.

- 4.2 Class Size Reduction Operating Funds:** Revenues received in accordance with Section 1011.685, F.S., to be used to reduce class size in any lawful manner if the district has not met the constitutional maximums or the reduction of two students per year.
- 4.3 Comprehensive K-12 Reading Plan:** These revenues are provided as part of a district-wide system of research-based reading instruction used for providing highly qualified reading coaches, training teachers in scientifically based reading instruction, providing summer reading camps, providing instructional materials that are grounded in scientifically based reading research, and providing intensive interventions for middle and high school students reading below grade level in accordance with Section 1011.62(9), F.S.
- 4.4 District Discretionary Lottery Funds:** This general-purpose funding is allocated from the Educational Enhancement Trust Fund pursuant to appropriation by the Legislature.
- 4.5 Excellent Teaching:** These state revenues are used to fund monetary incentives and bonuses, including the employer's share of payroll taxes and retirement contributions, for teachers who qualify for national board certification in accordance with Section 1012.72, F.S. (Dale Hickam Excellent Teaching Program).
- 4.6 Florida Teachers Lead:** These state funds are to be disbursed in the form of stipends to classroom teachers for materials and supplies to be used by students assigned to the teachers pursuant to Section 1012.71, F.S.
- 4.7 Instructional Materials:** This funding is allocated for instructional materials for student membership in basic and special programs in grades K-12 and will provide for growth and maintenance needs pursuant to Section 1011.67, F.S.
- 4.8 Public Education Capital Outlay:** These capital outlay funds are derived from the Gross Receipts Tax and are distributed based upon cash flow needs for projects rather than in a lump sum or annual disbursement pursuant to Section 1013.65, F.S.
- 4.9 Preschool Projects:** Programs and initiatives for these state revenues are designed to provide funding and services in local communities to children from birth to five years of age and their families. Such programs include Prekindergarten Early Intervention, Florida First Start, Collaborative Partnership Incentives, Migrant Pre-School, and Regional Assistance.
- 4.10 Safe Schools:** State revenues used for programs like after school programs for middle school students, other improvements to enhance the learning environment, alternative school programs for adjudicated youth, and other improvements to make the school a safe place to learn.
- 4.11 School Recognition:** Funding for the School Recognition Program awarded to schools that sustain high performance or demonstrate substantial improvement in student performance, pursuant to Section 1008.36, F.S.
- 4.12 Student Transportation:** These state revenues are provided for student transportation pursuant to Section 1011.68, F.S.
- 4.13 Supplemental Academic Instruction:** This state funding is used to implement remedial instruction required by Section 1008.25, F.S. Funding may also be used for, but is not limited to, modified curriculum, reading instruction, after school instruction, tutoring, mentoring, class size reduction, extended school year, and intensive skills development in summer school.

**4.14 Voluntary Pre-Kindergarten Program:** Funding in accordance with Article IX, Section 1(b) and (c), Constitution of the State of Florida, to provide every four-year old child in Florida a high quality pre-kindergarten learning opportunity in the form of an early childhood development and education program, designed to address and enhance each child's ability to make age appropriate progress in an appropriate range of settings in the development of language and cognitive capabilities and emotional, social, regulatory, and moral capacities through education in basic skills.

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