

**FLORIDA EDUCATION FINANCE PROGRAM**

**2016-17**

**FOURTH CALCULATION**

**SCHOOL BUSINESS SERVICES**

**OFFICE OF FUNDING AND FINANCIAL REPORTING**

Friday, April 21, 2017

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2016-17 FEFP Fourth Calculation  
 STATEWIDE SUMMARY  
 COMPARISON TO 2016-17 FEFP Second Calculation

	2016-17 FEFP Third Calculation	2016-17 FEFP Fourth Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,800,009.16	2,805,188.49	5,179.33	0.18%
Weighted FTE	3,033,279.31	3,038,409.35	5,130.04	0.17%
School Taxable Value	1,771,785,134,372	1,771,785,134,372	0	0.00%
Required Local Effort Millage	4.638	4.638	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	<u>5.386</u>	<u>5.386</u>	<u>0.000</u>	<u>0.00%</u>
Base Student Allocation	4,160.71	4,160.71	0.00	0.00%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD (Base FEFP Funding)	12,630,068,610	12,651,239,972	21,171,362	0.17%
Declining Enrollment Supplement	4,177,420	2,456,907	(1,720,513)	-41.19%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State-Funded Discretionary Contribution	16,752,259	17,360,486	608,227	3.63%
0.748 Mills Discretionary Compression	209,805,026	210,055,192	250,166	0.12%
DJJ Supplemental Allocation	7,447,387	7,610,925	163,538	2.20%
Safe Schools	64,456,019	64,456,019	0	0.00%
ESE Guaranteed Allocation	1,055,304,496	1,055,304,496	0	0.00%
Supplemental Academic Instruction	706,662,699	706,662,699	0	0.00%
Instructional Materials	228,792,422	228,792,422	0	0.00%
Student Transportation	435,164,782	435,164,782	0	0.00%
Teachers Classroom Supply Assistance	45,286,750	45,286,750	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	14,597,593	15,464,738	867,145	5.94%
Digital Classroom Allocation	80,000,000	80,000,000	0	0.00%
Federally Connected Supplement	12,136,893	12,136,893	0	0.00%
Additional Allocation	787,194	787,194	0	0.00%
TOTAL FEFP	<u>15,694,239,550</u>	<u>15,715,579,475</u>	<u>21,339,925</u>	<u>0.14%</u>
Less: Required Local Effort	7,605,418,567	7,605,418,567	0	0.00%
GROSS STATE FEFP	8,088,820,983	8,110,160,908	21,339,925	0.26%
Proration to Appropriation	0	(7,451,419)	(7,451,419)	0.00%
NET STATE FEFP	<u>8,088,820,983</u>	<u>8,102,709,489</u>	<u>13,888,506</u>	<u>0.17%</u>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	3,071,776,008	3,071,776,008	0	0.00%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	<u>3,206,358,885</u>	<u>3,206,358,885</u>	<u>0</u>	<u>0.00%</u>
TOTAL STATE FUNDING	11,295,179,868	11,309,068,374	13,888,506	0.12%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	7,605,418,567	7,605,418,567	0	0.00%
Total Discretionary Taxes from 0.748 Mills	1,272,283,473	1,272,283,473	0	0.00%
TOTAL LOCAL FUNDING	<u>8,877,702,040</u>	<u>8,877,702,040</u>	<u>0</u>	<u>0.00%</u>
TOTAL FUNDING	<u>20,172,881,908</u>	<u>20,186,770,414</u>	<u>13,888,506</u>	<u>0.07%</u>
Total Funds per UFTE	7,204.58	7,196.23	(8.35)	-0.12%

2016-17 FEFP Fourth Calculation  
Change in FTE and Funds Compared to the 2016-17 FEFP Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2016-17 Third	2016-17 Fourth	Difference	Percentage Difference	2016-17 Third	2016-17 Fourth	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,478.75	28,585.43	106.68	0.37%	200,097,957	199,897,591	(200,366)	-0.10%
2 Baker	4,868.45	4,846.60	(21.85)	-0.45%	35,175,807	34,637,202	(538,605)	-1.53%
3 Bay	27,380.14	27,365.63	(14.51)	-0.05%	196,682,551	195,596,353	(1,086,198)	-0.55%
4 Bradford	3,073.85	3,131.90	58.05	1.89%	23,157,647	23,426,948	269,301	1.16%
5 Brevard	72,400.33	72,498.14	97.81	0.14%	521,722,840	521,747,855	25,015	0.00%
6 Broward	269,839.23	269,767.31	(71.92)	-0.03%	1,936,036,568	1,938,094,685	2,058,117	0.11%
7 Calhoun	2,153.58	2,163.50	9.92	0.46%	16,849,094	16,720,548	(128,546)	-0.76%
8 Charlotte	15,473.97	15,478.65	4.68	0.03%	114,467,548	114,141,174	(326,374)	-0.29%
9 Citrus	14,970.46	15,001.89	31.43	0.21%	105,810,891	105,460,768	(350,123)	-0.33%
10 Clay	36,946.94	36,908.87	(38.07)	-0.10%	261,108,477	260,090,182	(1,018,295)	-0.39%
11 Collier	45,888.21	45,926.04	37.83	0.08%	377,368,608	377,948,698	580,090	0.15%
12 Columbia	10,000.68	10,050.01	49.33	0.49%	70,926,555	71,265,695	339,140	0.48%
13 Dade	352,495.88	353,024.11	528.23	0.15%	2,586,851,793	2,592,486,860	5,635,067	0.22%
14 DeSoto	4,925.08	4,930.90	5.82	0.12%	35,994,850	36,027,746	32,896	0.09%
15 Dixie	2,154.94	2,173.16	18.22	0.85%	16,005,054	16,134,950	129,896	0.81%
16 Duval	128,991.68	128,685.07	(306.61)	-0.24%	922,685,867	922,926,047	240,180	0.03%
17 Escambia	39,893.55	39,909.14	15.59	0.04%	283,402,260	283,413,517	11,257	0.00%
18 Flagler	12,822.58	12,831.22	8.64	0.07%	88,883,942	88,438,465	(445,477)	-0.50%
19 Franklin	1,240.54	1,275.06	34.52	2.78%	9,864,596	10,022,409	157,813	1.60%
20 Gadsden	5,240.83	5,293.18	52.35	1.00%	38,562,649	39,033,940	471,291	1.22%
21 Gilchrist	2,652.27	2,640.14	(12.13)	-0.46%	20,815,187	20,836,629	21,442	0.10%
22 Glades	1,722.40	1,695.12	(27.28)	-1.58%	13,437,585	13,311,773	(125,812)	-0.94%
23 Gulf	1,898.84	1,889.05	(9.79)	-0.52%	14,719,065	14,555,453	(163,612)	-1.11%
24 Hamilton	1,611.33	1,617.43	6.10	0.38%	12,340,870	12,364,844	23,974	0.19%
25 Hardee	5,273.22	5,281.65	8.43	0.16%	36,883,525	36,956,186	72,661	0.20%
26 Hendry	7,304.45	7,282.57	(21.88)	-0.30%	52,453,584	52,499,772	46,188	0.09%
27 Hernando	22,237.53	22,209.98	(27.55)	-0.12%	158,714,394	157,873,001	(841,393)	-0.53%
28 Highlands	12,240.99	12,283.18	42.19	0.34%	85,091,803	85,145,913	54,110	0.06%
29 Hillsborough	211,031.86	210,898.15	(133.71)	-0.06%	1,507,920,809	1,503,214,752	(4,706,057)	-0.31%
30 Holmes	3,160.23	3,172.04	11.81	0.37%	23,738,576	23,834,842	96,266	0.41%
31 Indian River	17,636.05	17,535.23	(100.82)	-0.57%	127,567,691	126,902,066	(665,625)	-0.52%
32 Jackson	6,430.42	6,430.14	(0.28)	0.00%	47,108,204	46,599,508	(508,696)	-1.08%
33 Jefferson	728.22	723.95	(4.27)	-0.59%	6,577,842	6,586,612	8,770	0.13%
34 Lafayette	1,213.80	1,215.03	1.23	0.10%	9,250,640	9,233,426	(17,214)	-0.19%
35 Lake	41,791.06	41,864.08	73.02	0.17%	291,043,144	290,928,726	(114,418)	-0.04%
36 Lee	91,138.53	91,148.70	10.17	0.01%	669,459,227	668,394,636	(1,064,591)	-0.16%
37 Leon	33,736.74	33,888.07	151.33	0.45%	240,296,970	241,425,180	1,128,210	0.47%
38 Levy	5,416.37	5,436.50	20.13	0.37%	40,762,092	40,866,683	104,591	0.26%
39 Liberty	1,369.72	1,369.52	(0.20)	-0.01%	11,292,181	11,183,299	(108,882)	-0.96%
40 Madison	2,690.12	2,675.23	(14.89)	-0.55%	19,778,181	19,714,205	(63,976)	-0.32%
41 Manatee	48,337.82	48,269.31	(68.51)	-0.14%	343,637,987	343,126,183	(511,804)	-0.15%
42 Marion	42,640.23	42,553.34	(86.89)	-0.20%	293,608,990	292,049,510	(1,559,480)	-0.53%
43 Martin	18,758.48	18,747.59	(10.89)	-0.06%	142,199,040	141,366,448	(832,592)	-0.59%
44 Monroe	8,023.94	8,209.99	186.05	2.32%	73,119,993	73,743,204	623,211	0.85%
45 Nassau	11,617.48	11,574.25	(43.23)	-0.37%	83,774,891	83,683,948	(90,943)	-0.11%
46 Okaloosa	30,687.59	30,787.81	100.22	0.33%	223,784,612	223,827,582	42,970	0.02%
47 Okeechobee	6,502.56	6,477.13	(25.43)	-0.39%	46,572,883	46,753,495	180,612	0.39%
48 Orange	198,147.78	198,866.96	719.18	0.36%	1,413,547,200	1,416,607,043	3,059,843	0.22%
49 Osceola	62,701.80	62,592.14	(109.66)	-0.17%	431,155,936	430,969,229	(186,707)	-0.04%
50 Palm Beach	188,910.20	189,324.26	414.06	0.22%	1,421,657,307	1,426,912,101	5,254,794	0.37%
51 Pasco	71,390.86	71,576.47	185.61	0.26%	514,627,161	513,356,823	(1,270,338)	-0.25%
52 Pinellas	100,977.13	101,041.50	64.37	0.06%	732,171,039	731,253,172	(917,867)	-0.13%
53 Polk	99,873.08	101,129.78	1,256.70	1.26%	693,506,817	699,726,681	6,219,864	0.90%
54 Putnam	10,866.40	10,931.45	65.05	0.60%	77,000,166	77,633,205	633,039	0.82%
55 St. Johns	38,028.38	38,075.68	47.30	0.12%	267,713,259	268,095,808	382,549	0.14%
56 St. Lucie	39,400.71	39,560.24	159.53	0.40%	277,372,800	278,465,936	1,093,136	0.39%
57 Santa Rosa	26,975.27	26,951.68	(23.59)	-0.09%	190,720,336	189,788,903	(931,433)	-0.49%
58 Sarasota	42,440.92	42,634.82	193.90	0.46%	334,008,507	334,671,024	662,517	0.20%
59 Seminole	66,977.90	67,092.59	114.69	0.17%	465,501,911	464,516,841	(985,070)	-0.21%
60 Sumter	8,351.40	8,326.29	(25.11)	-0.30%	60,809,817	60,693,081	(116,736)	-0.19%
61 Suwannee	6,029.37	5,988.29	(41.08)	-0.68%	40,574,946	40,330,823	(244,123)	-0.60%
62 Taylor	2,642.87	2,640.37	(2.50)	-0.09%	19,389,370	19,165,441	(223,929)	-1.15%
63 Union	2,276.44	2,288.54	12.10	0.53%	16,947,723	16,863,548	(84,175)	-0.50%
64 Volusia	62,283.69	62,300.73	17.04	0.03%	436,584,119	434,414,920	(2,169,199)	-0.50%
65 Wakulla	5,102.87	5,141.59	38.72	0.76%	36,279,809	36,198,814	(80,995)	-0.22%
66 Walton	8,915.25	8,920.01	4.76	0.05%	68,019,691	68,173,586	153,895	0.23%
67 Washington	3,121.34	3,134.27	12.93	0.41%	23,483,448	23,653,553	170,105	0.72%
68 Washington Special	136.93	163.51	26.58	19.41%	983,617	1,096,127	112,510	11.44%
69 FAMU Lab School	497.91	511.43	13.52	2.72%	4,320,269	4,451,844	131,575	3.05%
70 FAU - Palm Beach	1,124.43	1,126.23	1.80	0.16%	9,044,250	9,078,682	34,432	0.38%
71 FAU - St. Lucie	1,422.79	1,419.22	(3.57)	-0.25%	10,119,980	10,131,740	11,760	0.12%
72 FSU Lab - Broward	690.36	690.01	(0.35)	-0.05%	5,503,899	5,513,276	9,377	0.17%
73 FSU Lab - Leon	1,699.48	1,702.07	2.59	0.15%	12,351,983	12,389,850	37,867	0.31%
74 UF Lab School	1,135.02	1,137.48	2.46	0.22%	8,837,992	8,870,207	32,215	0.36%
75 Virtual School	30,796.66	32,199.89	1,403.23	4.56%	163,043,036	169,258,647	6,215,611	3.81%
<b>TOTAL</b>	<b>2,800,009.16</b>	<b>2,805,188.49</b>	<b>5,179.33</b>	<b>0.18%</b>	<b>20,172,881,908</b>	<b>20,186,770,414</b>	<b>13,888,506</b>	<b>0.07%</b>

2016-17 FEFP Fourth Calculation  
 Change in Funds and Funds per Student Compared to the 2016-17 FEFP Third Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2016-17 Third	2016-17 Fourth	Difference	Percentage Difference	2016-17 Third	2016-17 Fourth	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	200,097,957	199,897,591	(200,366)	-0.10%	7,026.22	6,992.99	(33.23)	-0.47%
2 Baker	35,175,807	34,637,202	(538,605)	-1.53%	7,225.26	7,146.70	(78.56)	-1.09%
3 Bay	196,682,551	195,596,353	(1,086,198)	-0.55%	7,183.40	7,147.52	(35.88)	-0.50%
4 Bradford	23,157,647	23,426,948	269,301	1.16%	7,533.76	7,480.11	(53.65)	-0.71%
5 Brevard	521,722,840	521,747,855	25,015	0.00%	7,206.08	7,196.71	(9.37)	-0.13%
6 Broward	1,936,036,568	1,938,094,685	2,058,117	0.11%	7,174.78	7,184.32	9.54	0.13%
7 Calhoun	16,849,094	16,720,548	(128,546)	-0.76%	7,823.76	7,728.47	(95.29)	-1.22%
8 Charlotte	114,467,548	114,141,174	(326,374)	-0.29%	7,397.43	7,374.10	(23.33)	-0.32%
9 Citrus	105,810,891	105,460,768	(350,123)	-0.33%	7,067.98	7,029.83	(38.15)	-0.54%
10 Clay	261,108,477	260,090,182	(1,018,295)	-0.39%	7,067.12	7,046.82	(20.30)	-0.29%
11 Collier	377,368,608	377,948,698	580,090	0.15%	8,223.65	8,229.51	5.86	0.07%
12 Columbia	70,926,555	71,265,695	339,140	0.48%	7,092.17	7,091.11	(1.06)	-0.01%
13 Dade	2,586,851,793	2,592,486,860	5,635,067	0.22%	7,338.67	7,343.65	4.98	0.07%
14 DeSoto	35,994,850	36,027,746	32,896	0.09%	7,308.48	7,306.53	(1.95)	-0.03%
15 Dixie	16,005,054	16,134,950	129,896	0.81%	7,427.15	7,424.65	(2.50)	-0.03%
16 Duval	922,685,867	922,926,047	240,180	0.03%	7,153.06	7,171.97	18.91	0.26%
17 Escambia	283,402,260	283,413,517	11,257	0.00%	7,103.96	7,101.47	(2.49)	-0.04%
18 Flagler	88,883,942	88,438,465	(445,477)	-0.50%	6,931.83	6,892.44	(39.39)	-0.57%
19 Franklin	9,864,596	10,022,409	157,813	1.60%	7,951.86	7,860.34	(91.52)	-1.15%
20 Gadsden	38,562,649	39,033,940	471,291	1.22%	7,358.12	7,374.38	16.26	0.22%
21 Gilchrist	20,815,187	20,836,629	21,442	0.10%	7,848.06	7,892.24	44.18	0.56%
22 Glades	13,437,585	13,311,773	(125,812)	-0.94%	7,801.66	7,853.00	51.34	0.66%
23 Gulf	14,719,065	14,555,453	(163,612)	-1.11%	7,751.61	7,705.17	(46.44)	-0.60%
24 Hamilton	12,340,870	12,364,844	23,974	0.19%	7,658.81	7,644.75	(14.06)	-0.18%
25 Hardee	36,883,525	36,956,186	72,661	0.20%	6,994.50	6,997.09	2.59	0.04%
26 Hendry	52,453,584	52,499,772	46,188	0.09%	7,181.04	7,208.96	27.92	0.39%
27 Hernando	158,714,394	157,873,001	(841,393)	-0.53%	7,137.23	7,108.20	(29.03)	-0.41%
28 Highlands	85,091,803	85,145,913	54,110	0.06%	6,951.38	6,931.91	(19.47)	-0.28%
29 Hillsborough	1,507,920,809	1,503,214,752	(4,706,057)	-0.31%	7,145.47	7,127.68	(17.79)	-0.25%
30 Holmes	23,738,576	23,834,842	96,266	0.41%	7,511.66	7,514.04	2.38	0.03%
31 Indian River	127,567,691	126,902,066	(665,625)	-0.52%	7,233.35	7,236.98	3.63	0.05%
32 Jackson	47,108,204	46,599,508	(508,696)	-1.08%	7,325.84	7,247.04	(78.80)	-1.08%
33 Jefferson	6,577,842	6,586,612	8,770	0.13%	9,032.77	9,098.16	65.39	0.72%
34 Lafayette	9,250,640	9,233,426	(17,214)	-0.19%	7,621.22	7,599.34	(21.88)	-0.29%
35 Lake	291,043,144	290,928,726	(114,418)	-0.04%	6,964.24	6,949.36	(14.88)	-0.21%
36 Lee	669,459,227	668,394,636	(1,064,591)	-0.16%	7,345.51	7,333.01	(12.50)	-0.17%
37 Leon	240,296,970	241,425,180	1,128,210	0.47%	7,122.71	7,124.19	1.48	0.02%
38 Levy	40,762,092	40,866,683	104,591	0.26%	7,525.72	7,517.09	(8.63)	-0.11%
39 Liberty	11,292,181	11,183,299	(108,882)	-0.96%	8,244.15	8,165.85	(78.30)	-0.95%
40 Madison	19,778,181	19,714,205	(63,976)	-0.32%	7,352.16	7,369.16	17.00	0.23%
41 Manatee	343,637,987	343,126,183	(511,804)	-0.15%	7,109.09	7,108.58	(0.51)	-0.01%
42 Marion	293,608,990	292,049,510	(1,559,480)	-0.53%	6,885.73	6,863.14	(22.59)	-0.33%
43 Martin	142,199,040	141,366,448	(832,592)	-0.59%	7,580.52	7,540.51	(40.01)	-0.53%
44 Monroe	73,119,993	73,743,204	623,211	0.85%	9,112.73	8,982.13	(130.60)	-1.43%
45 Nassau	83,774,891	83,683,948	(90,943)	-0.11%	7,211.11	7,230.18	19.07	0.26%
46 Okaloosa	223,784,612	223,827,582	42,970	0.02%	7,292.35	7,270.01	(22.34)	-0.31%
47 Okeechobee	46,572,883	46,753,495	180,612	0.39%	7,162.24	7,218.24	56.00	0.78%
48 Orange	1,413,547,200	1,416,607,043	3,059,843	0.22%	7,133.80	7,123.39	(10.41)	-0.15%
49 Osceola	431,155,936	430,969,229	(186,707)	-0.04%	6,876.29	6,885.36	9.07	0.13%
50 Palm Beach	1,421,657,307	1,426,912,101	5,254,794	0.37%	7,525.57	7,536.87	11.30	0.15%
51 Pasco	514,627,161	513,356,823	(1,270,338)	-0.25%	7,208.59	7,172.15	(36.44)	-0.51%
52 Pinellas	732,171,039	731,253,172	(917,867)	-0.13%	7,250.86	7,237.16	(13.70)	-0.19%
53 Polk	693,506,817	699,726,681	6,219,864	0.90%	6,943.88	6,919.10	(24.78)	-0.36%
54 Putnam	77,000,166	77,633,205	633,039	0.82%	7,086.08	7,101.82	15.74	0.22%
55 St. Johns	267,713,259	268,095,808	382,549	0.14%	7,039.83	7,041.13	1.30	0.02%
56 St. Lucie	277,372,800	278,465,936	1,093,136	0.39%	7,039.79	7,039.04	(0.75)	-0.01%
57 Santa Rosa	190,720,336	189,788,903	(931,433)	-0.49%	7,070.19	7,041.82	(28.37)	-0.40%
58 Sarasota	334,008,507	334,671,024	662,517	0.20%	7,869.96	7,849.71	(20.25)	-0.26%
59 Seminole	465,501,911	464,516,841	(985,070)	-0.21%	6,950.08	6,923.52	(26.56)	-0.38%
60 Sumter	60,809,817	60,693,081	(116,736)	-0.19%	7,281.39	7,289.33	7.94	0.11%
61 Suwannee	40,574,946	40,330,823	(244,123)	-0.60%	6,729.55	6,734.95	5.40	0.08%
62 Taylor	19,389,370	19,165,441	(223,929)	-1.15%	7,336.48	7,258.62	(77.86)	-1.06%
63 Union	16,947,723	16,863,548	(84,175)	-0.50%	7,444.84	7,368.69	(76.15)	-1.02%
64 Volusia	436,584,119	434,414,920	(2,169,199)	-0.50%	7,009.61	6,972.87	(36.74)	-0.52%
65 Wakulla	36,279,809	36,198,814	(80,995)	-0.22%	7,109.69	7,040.39	(69.30)	-0.97%
66 Walton	68,019,691	68,173,586	153,895	0.23%	7,629.59	7,642.77	13.18	0.17%
67 Washington	23,483,448	23,653,553	170,105	0.72%	7,523.51	7,546.75	23.24	0.31%
68 Washington Special	983,617	1,096,127	112,510	11.44%	7,183.36	6,703.73	(479.63)	-6.68%
69 FAMU Lab School	4,320,269	4,451,844	131,575	3.05%	8,676.81	8,704.70	27.89	0.32%
70 FAU - Palm Beach	9,044,250	9,078,682	34,432	0.38%	8,043.41	8,061.13	17.72	0.22%
71 FAU - St. Lucie	10,119,980	10,131,740	11,760	0.12%	7,112.77	7,138.95	26.18	0.37%
72 FSU Lab - Broward	5,503,899	5,513,276	9,377	0.17%	7,972.51	7,990.14	17.63	0.22%
73 FSU Lab - Leon	12,351,983	12,389,850	37,867	0.31%	7,268.10	7,279.28	11.18	0.15%
74 UF Lab School	8,837,992	8,870,207	32,215	0.36%	7,786.64	7,798.12	11.48	0.15%
75 Virtual School	163,043,036	169,258,647	6,215,611	3.81%	5,294.18	5,256.50	(37.68)	-0.71%
TOTAL	20,172,881,908	20,186,770,414	13,888,506	0.07%	7,204.58	7,196.23	(8.35)	-0.12%



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 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe	ESE	Supplemental	Reading	DJJ	Instructional	Transportation	Teachers
	Schools	Guaranteed	Academic	Allocation	Supplemental	Materials		Classroom
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	Assistance
1 Alachua	808,215	11,729,036	8,301,932	1,316,092	220,425	2,415,466	3,649,225	470,225
2 Baker	124,258	1,173,133	1,898,963	312,244	0	389,601	1,225,699	78,350
3 Bay	738,072	9,358,702	8,048,850	1,296,518	172,252	2,252,115	3,863,207	445,211
4 Bradford	110,310	1,261,348	927,629	243,157	0	267,103	740,707	48,323
5 Brevard	1,607,625	29,701,296	19,437,414	3,269,816	178,397	6,239,379	10,203,905	1,180,342
6 Broward	5,893,773	96,548,081	61,715,009	12,090,496	410,234	21,704,310	32,589,414	4,414,136
7 Calhoun	86,363	867,502	491,046	201,077	0	176,888	453,349	34,907
8 Charlotte	364,170	6,342,259	3,441,647	776,680	0	1,328,360	3,234,258	253,554
9 Citrus	340,507	6,839,730	3,293,586	723,806	154,837	1,212,181	3,663,730	242,920
10 Clay	602,775	12,029,322	9,789,556	1,701,523	122,235	3,048,777	7,077,837	607,744
11 Collier	746,662	21,582,832	10,548,135	2,177,676	171,271	3,860,689	7,112,837	748,295
12 Columbia	284,061	4,266,489	3,888,159	515,122	0	814,540	2,036,272	166,124
13 Miami-Dade	9,906,131	138,215,310	118,929,624	15,723,471	587,984	27,454,639	20,532,505	5,797,173
14 DeSoto	163,898	2,168,668	1,843,271	317,487	46,463	404,535	816,682	79,031
15 Dixie	106,696	590,410	480,252	201,410	0	194,353	584,482	34,830
16 Duval	3,476,101	49,933,091	33,172,777	5,706,319	402,677	10,175,526	19,754,249	2,106,876
17 Escambia	1,209,394	14,796,909	11,112,642	1,791,983	195,828	3,104,622	9,993,370	653,992
18 Flagler	276,582	6,107,160	2,747,902	628,961	0	1,054,898	2,582,348	208,862
19 Franklin	84,382	472,989	282,035	164,611	0	120,340	333,013	19,727
20 Gadsden	167,553	1,770,572	1,446,431	326,933	0	427,066	1,508,177	86,381
21 Gilchrist	94,706	1,043,143	582,642	225,133	0	231,710	452,993	43,375
22 Glades	84,574	595,951	314,529	184,559	0	140,486	211,440	27,504
23 Gulf	96,447	200,519	381,009	192,403	0	155,002	377,525	30,236
24 Hamilton	101,961	558,632	348,323	178,944	0	129,047	321,221	28,032
25 Hardee	143,808	1,892,738	1,170,405	329,180	0	420,679	1,117,151	85,396
26 Hendry	202,590	2,483,111	1,579,146	417,598	0	602,365	1,492,692	116,242
27 Hernando	486,524	9,508,779	5,331,692	1,042,083	0	1,808,085	4,943,838	360,147
28 Highlands	319,524	4,352,517	2,741,279	607,052	0	991,111	2,493,002	200,063
29 Hillsborough	3,468,270	83,029,664	50,348,251	9,282,683	525,130	16,794,506	32,152,985	3,461,420
30 Holmes	105,590	1,087,777	693,347	238,912	0	257,913	722,702	51,576
31 Indian River	400,938	5,387,030	4,008,821	863,104	0	1,407,080	3,714,572	283,497
32 Jackson	165,463	2,332,829	1,297,241	369,990	47,846	531,418	1,558,485	105,810
33 Jefferson	86,951	481,110	310,336	143,818	0	61,186	175,479	12,513
34 Lafayette	75,491	256,295	209,861	163,020	0	104,658	194,235	19,467
35 Lake	835,133	14,018,122	10,306,694	1,881,831	0	3,272,322	8,733,493	683,606
36 Lee	1,657,209	41,513,484	19,780,383	4,050,104	268,909	7,457,364	22,322,576	1,501,553
37 Leon	1,150,752	17,826,620	9,804,288	1,533,498	143,943	2,713,668	5,046,077	549,697
38 Levy	125,660	2,033,306	1,262,213	337,233	0	438,272	1,384,791	86,597
39 Liberty	75,639	524,000	286,427	172,629	191,347	110,926	284,077	22,322
40 Madison	114,863	1,290,420	726,086	218,748	105,960	251,048	590,118	43,352
41 Manatee	1,113,229	20,875,196	11,453,195	2,178,948	255,684	4,024,923	7,280,777	781,612
42 Marion	863,350	16,445,833	13,287,102	1,834,642	247,297	3,447,202	10,220,254	689,587
43 Martin	376,558	7,257,342	4,137,579	939,453	40,247	1,721,465	2,864,597	311,636
44 Monroe	308,318	3,144,392	1,794,268	472,165	0	667,345	1,046,587	131,647
45 Nassau	223,876	3,232,002	2,548,294	601,396	0	1,009,065	2,775,155	187,847
46 Okaloosa	612,022	12,460,632	8,639,442	1,437,281	261,053	2,601,964	6,511,098	498,026
47 Okeechobee	190,414	2,895,208	1,968,870	379,554	249,917	522,863	1,645,278	106,670
48 Orange	4,910,983	58,387,568	47,182,474	8,923,611	421,611	16,614,872	29,936,717	3,263,321
49 Osceola	1,074,456	17,480,735	13,414,370	2,775,361	53,950	5,298,972	11,336,153	1,029,040
50 Palm Beach	4,232,469	72,914,281	40,288,272	8,705,888	244,854	15,279,932	26,590,079	3,066,673
51 Pasco	1,341,130	30,166,376	20,492,081	3,183,767	173,537	6,082,034	15,889,189	1,163,556
52 Pinellas	3,119,251	45,705,310	23,235,021	4,512,879	411,657	8,146,464	12,393,644	1,662,882
53 Polk	1,945,648	36,432,411	25,156,658	4,325,448	344,772	8,539,205	22,448,122	1,636,440
54 Putnam	293,500	3,537,962	2,980,682	556,941	0	873,553	2,530,024	176,513
55 St. Johns	597,381	12,108,085	7,523,430	1,750,071	295,969	3,413,994	9,016,927	609,471
56 St. Lucie	764,477	16,643,373	10,268,507	1,767,276	131,912	3,347,351	9,524,383	627,008
57 Santa Rosa	378,221	9,639,098	7,843,051	1,232,938	0	2,406,790	6,519,875	429,647
58 Sarasota	960,188	23,207,480	8,686,853	2,015,922	0	3,605,676	6,354,390	694,084
59 Seminole	1,226,328	20,408,917	16,440,045	2,977,999	0	5,350,605	11,508,368	1,093,326
60 Sumter	199,598	3,601,723	1,679,542	449,761	0	696,579	1,017,629	135,502
61 Suwannee	157,963	444,538	1,254,668	349,444	0	475,576	1,324,492	98,383
62 Taylor	111,456	1,038,294	595,960	218,152	0	225,888	513,899	42,493
63 Union	88,565	602,273	510,894	207,663	40,532	199,042	468,142	37,396
64 Volusia	1,573,042	23,976,185	16,816,575	2,738,140	244,912	4,994,043	10,423,712	1,035,939
65 Wakulla	140,843	1,592,416	960,914	323,566	0	436,442	1,760,988	82,611
66 Walton	229,577	2,690,762	1,509,558	474,117	56,348	841,484	2,181,295	145,122
67 Washington	109,493	755,923	869,091	240,245	0	266,715	838,290	51,840
68 Washington Special	1,165	38,781	85,469	121,127	190,935	12,532	0	2,776
69 FAMU Lab School	66,305	22,164	313,477	135,540	0	48,220	0	7,572
70 FAU - Palm Beach	70,686	108,695	294,989	162,626	0	286,552	0	17,642
71 FAU - St. Lucie	72,774	182,590	424,016	174,414	0	107,820	0	23,136
72 FSU Lab - Broward	67,577	169,506	143,360	145,017	0	52,775	0	11,324
73 FSU Lab - Leon	74,789	318,029	286,444	183,849	0	140,064	0	27,940
74 UF Lab School	70,766	238,773	297,715	161,661	0	99,929	0	18,680
75 Virtual School	0	410,757	0	1,425,234	0	2,430,252	0	0

Total 64,456,019 1,055,304,496 706,662,699 130,000,000 7,610,925 228,792,422 435,164,782 45,286,750





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Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for McKay Scholarships	Prior Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-
1 Alachua	95,796,224	(1,895,787)	(1,299)	93,899,138
2 Baker	24,706,896	(146,133)	0	24,560,763
3 Bay	82,226,215	(1,844,479)	(172)	80,381,564
4 Bradford	14,978,871	(339,226)	(1,486)	14,638,159
5 Brevard	251,588,721	(9,978,736)	(5,661)	241,604,325
6 Broward	708,761,853	(20,321,159)	(113,339)	688,327,355
7 Calhoun	12,215,253	(7,551)	0	12,207,702
8 Charlotte	15,069,932	(916,783)	0	14,153,149
9 Citrus	42,674,839	(527,125)	0	42,147,714
10 Clay	165,823,749	(2,655,610)	(7,389)	163,160,750
11 Collier	25,840,510	(1,427,719)	(4,278)	24,408,513
12 Columbia	46,986,368	(1,139,586)	(615)	45,846,167
13 Miami-Dade	658,799,418	(43,195,460)	(17,254)	615,586,704
14 DeSoto	22,782,852	(406,462)	0	22,376,390
15 Dixie	11,036,320	(577,567)	0	10,458,753
16 Duval	465,589,928	(20,734,020)	(38,410)	444,817,498
17 Escambia	150,360,598	(2,536,297)	(11,182)	147,813,119
18 Flagler	31,146,143	(433,793)	0	30,712,350
19 Franklin	974,134	(28,998)	0	945,136
20 Gadsden	25,619,480	(327,557)	(3,138)	25,288,785
21 Gilchrist	14,351,358	(276,900)	0	14,074,458
22 Glades	8,261,161	(32,491)	0	8,228,670
23 Gulf	4,215,082	(92,194)	0	4,122,888
24 Hamilton	6,665,650	(123,270)	(2,858)	6,539,522
25 Hardee	22,756,305	(45,306)	0	22,710,999
26 Hendry	34,243,313	(165,134)	0	34,078,179
27 Hernando	89,272,605	(1,856,422)	(4,849)	87,411,334
28 Highlands	45,466,841	(389,038)	0	45,077,803
29 Hillsborough	807,237,957	(12,393,994)	(3,280)	794,840,683
30 Holmes	17,850,491	(25,911)	0	17,824,580
31 Indian River	23,330,533	(615,902)	0	22,714,631
32 Jackson	31,449,929	(106,766)	0	31,343,163
33 Jefferson	2,646,542	(100,586)	0	2,545,956
34 Lafayette	6,576,298	(22,352)	0	6,553,946
35 Lake	144,105,865	(3,393,955)	(16,642)	140,695,268
36 Lee	166,641,941	(2,777,892)	(15,613)	163,848,436
37 Leon	120,436,332	(1,996,336)	(3,841)	118,436,155
38 Levy	25,868,824	(601,609)	1,349	25,268,564
39 Liberty	8,393,168	(33,285)	0	8,359,883
40 Madison	13,222,892	(34,176)	0	13,188,716
41 Manatee	115,677,215	(4,877,622)	(24,343)	110,775,250
42 Marion	157,640,505	(2,594,562)	(15,341)	155,030,602
43 Martin	10,542,010	(826,196)	(11,548)	9,704,266
44 Monroe	5,189,465	(203,103)	0	4,986,362
45 Nassau	29,692,511	(801,842)	(1,006)	28,889,663
46 Okaloosa	100,748,268	(2,262,220)	(2,972)	98,483,076
47 Okeechobee	30,625,292	(296,510)	0	30,328,782
48 Orange	561,705,147	(19,142,644)	(64,316)	542,498,187
49 Osceola	243,029,077	(6,366,295)	(41,640)	236,621,142
50 Palm Beach	287,704,418	(10,239,710)	(65,328)	277,399,380
51 Pasco	304,275,776	(5,430,234)	(3,115)	298,842,427
52 Pinellas	232,637,547	(8,078,513)	(21,220)	224,537,814
53 Polk	428,223,986	(8,120,371)	(8,655)	420,094,961
54 Putnam	47,059,287	(302,558)	(1,446)	46,755,283
55 St. Johns	100,956,106	(2,251,093)	(1,796)	98,703,217
56 St. Lucie	132,141,770	(1,452,517)	2,238	130,691,491
57 Santa Rosa	110,134,235	(693,646)	(1,367)	109,439,222
58 Sarasota	24,650,999	(3,139,897)	(4,817)	21,506,285
59 Seminole	228,478,429	(5,517,392)	(5,999)	222,955,038
60 Sumter	4,136,598	(268,528)	0	3,868,070
61 Suwannee	25,269,644	(440,376)	1,246	24,830,514
62 Taylor	9,389,393	(39,848)	0	9,349,545
63 Union	13,133,256	(88,014)	0	13,045,242
64 Volusia	197,805,094	(3,770,782)	(8,444)	194,025,868
65 Wakulla	24,354,330	(172,644)	0	24,181,686
66 Walton	4,706,037	(124,904)	0	4,581,133
67 Washington	15,495,550	(220,594)	0	15,274,956
68 Washington Special	1,103,345	0	0	1,103,345
69 FAMU Lab School	3,875,301	(9,165)	0	3,866,136
70 FAU - Palm Beach	7,764,902	(31,111)	0	7,733,791
71 FAU - St. Lucie	8,352,187	(29,493)	0	8,322,694
72 FSU Lab - Broward	4,557,970	(110,089)	0	4,447,881
73 FSU Lab - Leon	10,516,807	(29,355)	0	10,487,452
74 UF Lab School	7,645,578	(19,498)	0	7,626,080
75 Virtual School	167,520,063	(219,831)	0	167,300,232
Total	8,102,709,489	(222,694,724)	(529,825)	7,879,484,940

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 Prekindergarten through Grade 12 Funding Summary - Page 5

District	Net State FEFP	Lottery and School Recognition <sup>1</sup>	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	96,155,971	1,412,563	30,280,419	127,848,953	62,107,228	9,941,410	72,048,638	199,897,591
2 Baker	24,772,117	201,071	5,162,136	30,135,324	3,856,905	644,973	4,501,878	34,637,202
3 Bay	82,103,350	1,218,490	30,774,631	114,096,471	69,938,738	11,561,144	81,499,882	195,596,353
4 Bradford	14,989,106	114,586	3,331,680	18,435,372	4,298,996	692,580	4,991,576	23,426,948
5 Brevard	251,702,166	3,756,585	79,975,545	335,434,296	160,553,385	25,760,174	186,313,559	521,747,855
6 Broward	709,095,837	13,865,739	308,125,743	1,031,087,319	778,611,925	128,395,441	907,007,366	1,938,094,685
7 Calhoun	12,247,461	33,772	2,198,221	14,479,454	1,918,038	323,056	2,241,094	16,720,548
8 Charlotte	15,015,181	478,505	16,792,747	32,286,433	70,558,183	11,296,558	81,854,741	114,141,174
9 Citrus	42,667,932	429,465	15,402,065	58,499,462	40,445,436	6,515,870	46,961,306	105,460,768
10 Clay	166,041,146	1,479,701	39,732,325	207,253,172	45,311,861	7,525,149	52,837,010	260,090,182
11 Collier	25,739,252	2,897,440	52,725,887	81,362,579	237,316,438	59,269,681	296,586,119	377,948,698
12 Columbia	46,996,146	449,439	10,385,555	57,831,140	11,521,180	1,913,375	13,434,555	71,265,695
13 Miami-Dade	658,126,969	19,768,001	398,846,966	1,076,741,936	1,311,202,762	204,542,162	1,515,744,924	2,592,486,860
14 DeSoto	22,797,475	218,072	5,324,547	28,340,094	6,609,189	1,078,463	7,687,652	36,027,746
15 Dixie	11,057,555	75,308	2,260,556	13,393,419	2,363,319	378,212	2,741,531	16,134,950
16 Duval	464,852,176	6,888,089	146,059,219	617,799,484	261,859,327	43,267,236	305,126,563	922,926,047
17 Escambia	150,302,315	1,268,627	42,987,789	194,558,731	76,571,774	12,283,012	88,854,786	283,413,517
18 Flagler	31,109,907	201,651	13,038,707	44,350,265	38,031,639	6,056,561	44,088,200	88,438,465
19 Franklin	996,832	19,465	1,317,099	2,333,396	6,335,747	1,353,266	7,689,013	10,022,409
20 Gadsden	25,619,032	368,504	5,541,488	31,529,024	6,441,518	1,063,398	7,504,916	39,033,940
21 Gilchrist	14,348,048	162,310	2,877,484	17,387,842	2,966,241	482,546	3,448,787	20,836,629
22 Glades	8,292,145	27,291	1,900,575	10,220,011	2,650,419	441,343	3,091,762	13,311,773
23 Gulf	4,209,809	74,678	2,034,693	6,319,180	7,091,368	1,144,905	8,236,273	14,555,453
24 Hamilton	6,716,356	38,398	1,681,470	8,436,224	3,377,906	550,714	3,928,620	12,364,844
25 Hardee	22,740,193	223,025	5,623,012	28,586,230	7,225,399	1,144,557	8,369,956	36,956,186
26 Hendry	34,195,635	245,414	7,920,977	42,362,026	8,735,039	1,402,707	10,137,746	52,499,772
27 Hernando	89,148,490	752,010	23,665,039	113,565,539	38,113,857	6,193,605	44,307,462	157,873,001
28 Highlands	45,442,693	321,608	12,815,930	58,580,231	22,923,613	3,642,069	26,565,682	85,145,913
29 Hillsborough	806,688,442	9,774,573	237,436,985	1,053,900,000	387,076,338	62,238,414	449,314,752	1,503,214,752
30 Holmes	17,863,359	169,995	3,150,425	21,183,779	2,286,341	364,722	2,651,063	23,834,842
31 Indian River	23,291,466	849,216	19,353,184	43,493,866	71,616,604	11,791,596	83,408,200	126,902,066
32 Jackson	31,444,272	145,047	6,593,042	38,182,361	7,235,904	1,181,243	8,417,147	46,599,508
33 Jefferson	2,647,255	44,173	766,874	3,458,302	2,690,931	437,379	3,128,310	6,586,612
34 Lafayette	6,602,214	18,841	1,222,154	7,843,209	1,193,307	196,910	1,390,217	9,233,426
35 Lake	144,467,220	1,311,706	45,369,068	191,147,994	85,861,301	13,919,431	99,780,732	290,928,726
36 Lee	166,261,748	3,033,934	100,420,488	269,716,170	344,230,503	54,447,963	398,678,466	668,394,636
37 Leon	120,279,081	1,915,717	36,314,637	158,509,435	71,281,722	11,634,023	82,915,745	241,425,180
38 Levy	25,761,086	163,698	5,675,784	31,600,568	7,976,856	1,289,259	9,266,115	40,866,683
39 Liberty	8,599,420	22,610	1,341,760	9,963,790	1,044,692	174,817	1,219,509	11,183,299
40 Madison	13,216,207	73,934	2,660,225	15,950,366	3,244,497	519,342	3,763,839	19,714,205
41 Manatee	115,628,712	1,713,967	53,358,579	170,701,258	148,629,013	23,795,912	172,424,925	343,126,183
42 Marion	157,785,328	942,447	44,081,412	202,809,187	76,823,701	12,416,622	89,240,323	292,049,510
43 Martin	10,485,329	736,585	21,081,854	32,303,768	93,848,416	15,214,264	109,062,680	141,366,448
44 Monroe	5,142,340	418,969	9,017,909	14,579,218	41,239,862	17,924,124	59,163,986	73,743,204
45 Nassau	29,674,009	966,443	12,444,475	43,084,927	34,960,687	5,638,334	40,599,021	83,683,948
46 Okaloosa	101,150,743	2,039,203	33,462,337	136,652,283	75,113,308	12,061,991	87,175,299	223,827,582
47 Okeechobee	30,613,239	345,972	6,671,731	37,630,942	7,847,577	1,274,976	9,122,553	46,753,495
48 Orange	560,594,625	9,181,156	225,028,097	794,803,878	534,228,552	87,574,613	621,803,165	1,416,607,043
49 Osceola	243,563,401	2,437,540	68,549,881	314,550,822	100,265,380	16,153,027	116,418,407	430,969,229
50 Palm Beach	287,377,098	12,126,728	216,734,451	516,238,277	782,414,735	128,259,089	910,673,824	1,426,912,101
51 Pasco	305,152,646	2,442,359	77,976,873	385,571,878	109,658,046	18,126,899	127,784,945	513,356,823
52 Pinellas	232,934,425	4,776,925	112,395,686	350,107,036	327,455,494	53,690,642	381,146,136	731,253,172
53 Polk	427,471,319	4,057,300	107,520,311	539,048,930	137,979,553	22,698,198	160,677,751	699,726,681
54 Putnam	47,057,086	523,530	11,501,975	59,082,591	15,932,527	2,618,087	18,550,614	77,633,205
55 St. Johns	101,000,886	3,328,793	40,430,821	144,760,500	106,146,038	17,189,270	123,335,308	268,095,808
56 St. Lucie	131,868,323	1,620,628	42,293,970	175,782,921	88,485,807	14,197,208	102,683,015	278,465,936
57 Santa Rosa	110,031,660	1,518,203	28,798,757	140,348,620	42,642,244	6,798,039	49,440,283	189,788,903
58 Sarasota	24,775,870	2,743,870	47,820,692	75,340,432	219,951,931	39,378,661	259,330,592	334,671,024
59 Seminole	228,724,395	3,150,107	71,534,121	303,408,623	138,570,543	22,537,675	161,108,218	464,516,841
60 Sumter	4,118,940	486,918	8,709,616	13,315,474	39,166,659	8,210,948	47,377,607	60,693,081
61 Suwannee	25,273,047	247,921	6,076,025	31,596,993	7,496,537	1,237,293	8,733,830	40,330,823
62 Taylor	9,504,620	40,472	2,753,978	12,299,070	5,894,003	972,368	6,866,371	19,165,441
63 Union	13,131,455	36,356	2,365,221	15,533,032	1,145,392	185,124	1,330,516	16,863,548
64 Volusia	197,782,669	2,028,435	67,105,031	266,916,135	144,071,505	23,427,280	167,498,785	434,414,920
65 Wakulla	24,351,835	188,497	5,372,135	29,912,467	5,410,054	876,293	6,286,347	36,198,814
66 Walton	4,888,536	517,008	9,359,195	14,764,739	41,291,826	12,117,021	53,408,847	68,173,586
67 Washington	15,504,453	184,825	3,241,275	18,930,553	4,072,751	650,249	4,723,000	23,653,553
68 Washington Special	1,093,723	2,404	0	1,096,127	0	0	0	1,096,127
69 FAMU Lab School	3,872,755	54,470	524,619	4,451,844	0	0	0	4,451,844
70 FAU - Palm Beach	7,763,518	126,680	1,188,484	9,078,682	0	0	0	9,078,682
71 FAU - St. Lucie	8,348,783	164,464	1,618,493	10,131,740	0	0	0	10,131,740
72 FSU Lab - Broward	4,555,532	79,350	878,394	5,513,276	0	0	0	5,513,276
73 FSU Lab - Leon	10,507,098	196,973	1,685,779	12,389,850	0	0	0	12,389,850
74 UF Lab	7,633,446	130,061	1,106,700	8,870,207	0	0	0	8,870,207
75 Virtual School	168,744,580	514,067	0	169,258,647	0	0	0	169,258,647

State 8,102,709,489 134,582,877 3,071,776,008 11,309,068,374 7,605,418,567 1,272,283,473 8,877,702,040 20,186,770,414

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2016-17 FEFP Fourth Calculation  
 Appropriated Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand
	-1-	-2-	-3-	-4-	-5-	-6-	Total	-8-	-9-	-10-	-11-	Total	Total
1 Alachua	7,364.48	7,019.12	6,345.32	2,217.10	3,631.49	1,202.46	27,779.97	515.19	71.27	9.89	440.54	1,036.89	28,816.86
2 Baker	1,290.11	1,712.45	850.07	234.79	236.95	116.69	4,441.06	11.82	5.39	1.95	341.31	360.47	4,801.53
3 Bay	7,002.49	8,113.84	5,778.56	1,723.68	2,035.44	928.80	25,582.81	451.88	578.91	72.41	597.89	1,701.09	27,283.90
4 Bradford	798.51	811.15	526.78	273.88	268.69	183.45	2,862.46	1.17	12.64	1.67	83.47	98.95	2,961.41
5 Brevard	17,094.71	19,246.06	15,021.76	4,847.46	7,446.44	4,614.01	68,270.44	1,563.44	899.50	138.87	1,462.76	4,064.57	72,335.01
6 Broward	59,304.04	74,898.68	58,554.81	13,478.18	20,097.36	12,989.85	239,322.92	22,792.58	1,712.25	367.31	6,316.84	31,188.98	270,511.90
7 Calhoun	533.85	681.91	401.71	162.71	155.05	106.68	2,041.91	7.25	19.07	2.32	68.64	97.28	2,139.19
8 Charlotte	3,221.85	4,185.09	3,970.28	944.65	1,430.49	800.19	14,552.55	226.14	217.45	8.01	534.40	986.00	15,538.55
9 Citrus	3,819.16	4,508.73	3,534.99	666.47	1,142.96	541.55	14,213.86	68.68	108.07	2.02	494.26	673.03	14,886.89
10 Clay	7,489.72	9,757.44	8,722.05	3,155.66	4,368.82	1,816.55	35,310.24	386.77	358.78	38.53	1,150.10	1,934.18	37,244.42
11 Collier	8,929.64	12,861.69	9,691.02	1,783.80	3,943.63	2,644.77	39,854.55	4,721.86	347.85	136.49	797.06	6,003.26	45,857.81
12 Columbia	2,793.76	3,329.79	1,885.48	565.84	746.21	399.95	9,721.03	61.13	23.31	2.93	372.22	459.59	10,180.62
13 Miami-Dade	68,771.59	88,391.66	69,304.79	18,647.92	32,804.60	23,737.81	301,658.37	42,987.32	2,264.71	297.30	8,061.01	53,610.34	355,268.71
14 DeSoto	1,234.04	1,444.62	938.63	307.50	293.54	181.98	4,400.31	318.40	6.58	1.11	116.89	442.98	4,843.29
15 Dixie	570.74	618.59	335.42	198.84	214.74	105.19	2,043.52	0.00	17.28	1.70	72.00	90.98	2,134.50
16 Duval	35,012.07	39,000.10	26,531.85	7,515.97	10,046.11	5,225.31	123,331.41	3,146.66	737.10	231.56	1,669.12	5,784.44	129,115.85
17 Escambia	10,595.34	11,384.88	7,830.00	2,384.64	3,727.86	2,183.74	38,106.46	352.83	199.84	179.30	1,240.20	1,972.17	40,078.63
18 Flagler	3,071.60	4,102.55	3,096.60	485.20	889.60	491.03	12,136.58	237.34	39.60	5.67	380.53	663.14	12,799.72
19 Franklin	341.82	386.85	213.11	80.27	94.67	46.30	1,163.02	13.80	7.44	2.46	22.20	45.90	1,208.92
20 Gadsden	1,508.48	1,676.13	1,039.75	218.05	390.96	182.20	5,015.57	112.22	22.70	4.97	138.22	278.11	5,293.68
21 Gilchrist	639.17	750.73	493.20	186.12	211.22	194.29	2,474.73	34.79	47.70	3.75	97.17	183.41	2,658.14
22 Glades	457.77	617.35	218.36	136.05	145.77	32.50	1,607.80	43.63	9.58	0.00	24.52	77.73	1,685.53
23 Gulf	457.02	557.16	412.86	120.74	119.85	105.25	1,772.88	9.43	23.91	8.14	38.57	80.05	1,852.93
24 Hamilton	437.76	567.60	345.99	81.58	66.65	36.54	1,536.12	104.16	11.16	7.48	58.95	181.75	1,717.87
25 Hardee	1,374.61	1,659.31	1,050.47	215.67	341.94	216.20	4,858.20	232.54	14.35	2.25	126.00	375.14	5,233.34
26 Hendry	1,584.82	1,963.09	1,463.52	372.53	503.33	325.88	6,213.17	657.41	8.60	7.34	237.18	910.53	7,123.70
27 Hernando	5,291.91	7,201.76	5,085.72	1,158.87	1,280.68	940.70	20,959.64	361.30	179.09	35.99	534.90	1,111.28	22,070.92
28 Highlands	3,252.10	3,652.46	2,340.74	695.70	860.17	576.42	11,377.59	471.11	31.78	15.21	364.81	882.91	12,260.50
29 Hillsborough	47,676.33	57,023.03	44,701.54	13,628.98	19,264.23	7,932.11	190,226.22	15,302.65	1,126.90	206.15	5,264.58	21,900.28	212,126.50
30 Holmes	866.68	1,040.59	653.11	183.97	195.94	94.45	3,034.74	0.00	7.39	0.00	118.61	126.00	3,160.74
31 Indian River	4,201.97	5,382.20	3,764.25	767.37	1,311.73	840.11	16,267.63	582.77	125.53	24.43	373.21	1,105.94	17,373.57
32 Jackson	1,584.81	2,121.68	1,370.90	454.60	377.55	193.99	6,103.53	52.43	82.73	5.29	240.41	380.86	6,484.39
33 Jefferson	228.81	239.57	107.33	69.29	37.32	32.75	715.07	15.70	1.12	0.13	34.80	51.75	766.82
34 Lafayette	262.98	352.75	202.76	82.17	109.84	46.44	1,056.94	52.13	4.59	0.00	79.36	136.08	1,193.02
35 Lake	10,600.20	13,102.22	8,827.48	1,850.61	2,739.53	1,780.85	38,900.89	1,137.79	497.00	48.40	1,309.40	2,992.59	41,893.48
36 Lee	21,882.93	26,129.12	18,887.46	4,602.77	7,786.27	5,438.46	84,727.01	4,682.25	330.98	44.05	2,235.54	7,292.82	92,019.83
37 Leon	8,596.90	10,214.34	7,337.35	2,449.50	2,432.12	1,491.83	32,522.04	319.18	298.12	47.80	500.02	1,165.12	33,687.16
38 Levy	1,340.71	1,500.66	840.51	331.42	591.70	386.48	4,991.48	124.35	19.52	2.77	168.83	315.47	5,306.95
39 Liberty	310.13	475.09	254.85	93.46	77.27	50.12	1,260.92	7.64	45.57	4.86	48.97	107.04	1,367.96
40 Madison	728.60	779.94	487.02	222.46	191.40	140.60	2,550.02	3.50	4.65	0.00	98.60	106.75	2,656.77
41 Manatee	9,995.02	13,404.55	9,470.71	3,095.88	4,456.89	2,761.04	43,184.09	3,608.07	250.33	37.22	819.91	4,715.53	47,899.62
42 Marion	9,899.57	12,151.31	9,057.59	2,369.97	3,720.26	2,502.08	39,700.78	1,348.39	137.02	18.83	1,055.00	2,559.24	42,260.02
43 Martin	3,887.59	5,101.09	4,640.07	957.18	1,687.28	795.40	17,068.61	1,284.00	188.56	50.99	505.88	2,029.43	19,098.04
44 Monroe	1,816.25	2,314.97	1,523.99	523.45	690.01	363.91	7,232.58	558.90	46.21	3.84	226.19	835.14	8,067.72
45 Nassau	2,768.13	3,573.07	2,661.68	604.42	851.83	540.86	10,999.99	57.93	42.04	6.61	405.29	511.87	11,511.86
46 Okaloosa	7,904.26	9,420.60	6,325.32	1,564.19	2,441.67	1,286.42	28,942.46	617.73	189.82	66.54	704.02	1,578.11	30,520.57
47 Okeechobee	1,328.83	1,662.09	1,257.72	369.00	711.15	448.41	5,777.20	568.72	2.83	1.73	186.56	759.84	6,537.04
48 Orange	42,933.45	55,836.35	42,348.14	7,266.71	15,811.64	10,706.76	174,903.05	19,205.57	2,715.57	420.70	2,741.49	25,083.33	199,986.38
49 Osceola	12,968.55	18,038.23	13,940.21	1,990.08	3,847.56	3,072.16	53,856.79	7,556.92	381.73	84.54	1,182.75	9,205.94	63,062.73
50 Palm Beach	36,707.93	49,969.60	40,697.08	13,004.46	18,130.18	7,766.06	166,275.31	16,165.77	986.02	332.70	4,175.43	21,659.92	187,935.23
51 Pasco	17,103.17	21,192.44	15,419.17	3,372.83	6,335.49	3,874.71	67,297.81	1,731.41	790.66	181.76	1,304.68	4,008.51	71,306.32
52 Pinellas	22,622.35	28,513.91	24,312.19	6,935.63	9,042.73	3,264.79	94,691.60	3,648.86	892.41	133.94	2,539.76	7,214.97	101,906.57
53 Polk	22,200.52	28,389.88	20,597.44	4,646.12	7,853.23	4,593.36	88,280.55	8,118.99	339.99	186.80	3,359.77	12,005.55	100,286.10
54 Putnam	2,567.94	3,258.72	1,935.15	704.50	986.74	639.30	10,092.35	361.01	18.87	6.09	338.95	724.92	10,817.27
55 St. Johns	8,552.08	10,704.55	8,167.61	2,517.52	4,030.94	2,317.40	36,290.10	167.78	221.89	58.50	611.98	1,060.15	37,350.25
56 St. Lucie	8,880.45	12,310.91	8,999.82	1,407.14	2,180.10	1,650.71	35,429.13	2,074.98	68.05	26.38	826.43	2,995.84	38,424.97
57 Santa Rosa	6,256.85	8,371.61	6,798.70	1,335.90	1,892.44	737.96	25,393.46	120.50	257.00	46.55	512.59	936.64	26,330.10
58 Sarasota	9,043.97	11,079.84	8,983.02	2,691.68	5,445.49	2,327.62	39,571.62	1,508.45	533.64	68.42	853.49	2,964.00	42,535.62
59 Seminole	15,333.18	18,696.36	14,858.18	3,562.20	6,642.95	3,691.85	62,784.72	1,972.84	357.99	39.84	1,847.00	4,217.67	67,002.39
60 Sumter	2,077.56	2,717.83	1,562.05	431.95	635.67	366.05	7,791.11	201.45	23.10	3.05	285.30	512.90	8,304.01
61 Suwannee	1,651.15	1,808.45	1,143.29	274.64	453.63	285.63	5,616.79	194.75	2.19	1.04	214.44	412.42	6,029.21
62 Taylor	791.68	769.80	562.62	192.61	160.14	102.50	2,579.35	0.00	7.61	0.27	16.88	24.76	2,604.11
63 Union	609.47	736.98	350.81	126.82	226.03	127.13	2,177.24	0.00	10.47	0.85	103.18	114.50	2,291.74
64 Volusia	14,817.12	17,675.91	12,832.59	3,533.33	5,890.34	3,790.59	58,539.88	2,116.66	748.05	71.47	2,009.46	4,945.64	63,485.52
65 Wakulla	1,174.76	1,515.38	1,068.34	574.33	317.92	216.91	4,867.64	4.00	15.06	4.97	171.00	193.03	5,062.67
66 Walton	2,473.17	2,996.75	1,943.44	399.72	477.54	236.13	8,526.75	216.15	1.02	0.51	149.11	366.79	8,893.54
67 Washington	809.03	935.86	644.70	182.49	312.77	182.88	3,067.73	8.30	19.18	7.50	74.18	109.16	3,176.89
68 Washington Special	0.00	12.73	86.00	0.00	9.36	48.31	156.40	0.00	0.00	0.00	13.74	13.74	170.14
69 FAMU Lab School	162.61	164.17	117.40	7.20	8.08	3.36	462.82	0.00	0.00	0.00	1.20	1.20	464.02
70 FAU - Palm Beach	206.82	341.74	465.36	18.69	29.13	7.06	1,068.80	12.38	0.00	0.00	0.00	12.38	1,081.18
71 FAU - St. Lucie	510.75	750.04	0.99	48.95	73.37	0.00	1,384.10	26.26	6.50	1.00	0.0		

2016-17 FEFP Fourth Calculation  
Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand
	-1-	-2-	-3-	-4-	-5-	-6-	Total	-7-	-8-	-9-	-10-	-11-	Total
1 Alachua	7,322.44	7,068.81	6,431.42	2,105.82	3,435.42	1,158.34	27,522.25	566.11	61.90	17.91	417.26	1,063.18	28,585.43
2 Baker	1,292.77	1,651.21	918.37	251.93	276.84	127.26	4,518.38	10.43	8.50	0.98	308.31	328.22	4,846.60
3 Bay	6,865.02	7,933.97	5,830.28	1,771.35	2,121.22	977.79	25,499.63	539.68	610.07	90.34	625.91	1,866.00	27,365.63
4 Bradford	836.21	811.11	557.12	297.61	311.43	217.62	3,031.10	0.00	17.44	1.54	81.82	100.80	3,131.90
5 Brevard	16,475.39	19,232.69	15,323.14	4,829.90	7,748.48	4,845.38	68,454.98	1,531.63	915.54	123.18	1,472.81	4,043.16	72,498.14
6 Broward	56,441.89	75,030.65	58,279.46	13,642.90	20,424.64	12,926.95	236,746.49	24,282.39	1,796.16	374.23	6,568.04	33,020.82	269,767.31
7 Calhoun	544.01	655.48	429.02	158.53	172.96	107.50	2,067.50	7.48	18.08	1.47	68.97	96.00	2,163.50
8 Charlotte	3,174.96	4,085.13	4,002.21	963.88	1,453.89	791.61	14,471.68	257.22	251.98	11.57	486.20	1,006.97	15,478.65
9 Citrus	3,760.49	4,622.52	3,652.88	690.27	1,109.76	525.51	14,361.43	95.30	112.96	3.38	428.82	640.46	15,001.89
10 Clay	7,330.43	9,640.61	8,612.37	3,082.93	4,420.51	1,889.49	34,976.34	496.96	365.90	36.61	1,033.06	1,932.53	36,908.87
11 Collier	8,693.38	12,707.15	9,430.09	1,828.91	3,860.55	2,758.17	39,278.25	5,259.58	430.93	84.97	872.31	6,647.79	45,926.04
12 Columbia	2,748.53	3,107.90	1,916.91	658.14	730.32	414.16	9,575.96	74.88	22.50	2.47	374.20	474.05	10,050.01
13 Miami-Dade	64,155.59	88,631.52	69,433.96	18,926.02	33,525.75	24,009.87	298,682.71	44,115.67	2,087.62	287.29	7,850.82	54,341.40	353,024.11
14 DeSoto	1,244.48	1,502.63	947.31	312.07	320.57	185.82	4,512.88	302.57	4.00	0.06	111.39	418.02	4,930.90
15 Dixie	612.94	594.84	338.34	206.65	221.98	119.74	2,094.49	0.00	11.08	1.52	66.07	78.67	2,173.16
16 Duval	34,085.55	37,243.36	26,377.61	8,008.62	10,791.99	5,496.44	122,003.57	3,822.97	918.18	231.72	1,708.63	6,681.50	128,685.07
17 Escambia	10,462.53	11,218.64	7,657.74	2,471.14	3,892.37	2,214.64	37,917.06	342.57	217.04	175.73	1,256.74	1,992.08	39,909.14
18 Flagler	3,012.44	4,075.61	3,143.03	517.56	906.33	520.86	12,175.83	257.25	42.25	5.16	350.73	655.39	12,831.22
19 Franklin	376.57	411.22	200.71	69.51	108.24	48.01	1,214.26	20.18	11.51	4.00	25.11	60.80	1,275.06
20 Gadsden	1,474.74	1,631.13	1,007.29	275.22	378.72	198.74	4,965.84	162.04	21.94	1.60	141.76	327.34	5,293.18
21 Gilchrist	628.84	750.26	495.44	184.53	215.19	186.28	2,460.54	40.74	49.56	3.20	86.10	179.60	2,640.14
22 Glades	497.60	606.50	204.80	115.28	147.58	43.51	1,615.27	47.75	12.44	0.00	19.66	79.85	1,695.12
23 Gulf	465.48	545.72	429.04	132.12	134.05	102.30	1,808.71	3.56	28.00	7.61	41.17	80.34	1,889.05
24 Hamilton	428.41	537.76	297.04	81.14	75.93	46.00	1,466.28	101.74	4.51	3.00	41.90	151.15	1,617.43
25 Hardee	1,336.31	1,667.38	1,062.26	219.74	352.60	207.39	4,845.68	286.05	10.50	2.78	136.64	435.97	5,281.65
26 Hendry	1,555.15	2,089.69	1,508.77	371.22	495.07	341.40	6,361.30	624.43	30.32	3.68	262.84	921.27	7,282.57
27 Hernando	5,295.66	7,040.88	5,226.26	1,269.98	1,348.30	916.37	21,097.45	360.08	188.43	40.09	523.93	1,112.53	22,209.98
28 Highlands	3,020.49	3,715.67	2,429.37	777.40	940.12	572.04	11,455.09	435.76	25.66	11.59	355.08	828.09	12,283.18
29 Hillsborough	47,176.21	56,055.15	44,168.66	13,325.41	19,057.47	7,748.79	187,531.69	16,494.68	1,438.26	249.55	5,183.97	23,366.46	210,898.15
30 Holmes	862.78	1,062.64	669.62	170.21	200.11	102.18	3,067.54	0.00	4.34	0.22	99.94	104.50	3,172.04
31 Indian River	4,048.33	5,367.65	3,795.43	853.32	1,358.01	874.98	16,297.72	672.02	120.51	21.81	423.17	1,237.51	17,535.23
32 Jackson	1,558.12	2,038.24	1,387.21	438.34	421.21	183.78	6,026.90	59.32	80.55	2.50	260.87	403.24	6,430.14
33 Jefferson	200.68	242.22	132.06	60.63	31.02	28.43	695.04	15.85	0.00	0.12	12.94	28.91	723.95
34 Lafayette	287.95	379.91	223.96	67.77	98.27	32.29	1,090.15	52.60	3.00	1.00	68.28	124.88	1,215.03
35 Lake	10,357.09	12,853.64	8,876.29	2,012.64	2,913.03	1,867.00	38,879.69	1,258.38	458.13	42.53	1,225.35	2,984.39	41,864.08
36 Lee	21,591.86	25,739.23	18,661.24	4,450.37	7,536.25	5,258.96	83,237.91	5,439.42	373.26	58.10	2,040.01	7,910.79	91,148.70
37 Leon	8,618.68	10,247.04	7,438.86	2,497.14	2,441.04	1,459.88	32,702.64	358.31	299.87	38.01	489.24	1,185.43	33,888.07
38 Levy	1,395.01	1,587.41	866.21	371.30	545.64	371.37	5,136.94	125.89	16.41	2.83	154.43	299.56	5,436.50
39 Liberty	303.73	465.49	241.10	114.57	83.72	49.74	1,258.35	7.96	37.71	5.38	60.12	111.17	1,369.52
40 Madison	708.10	782.44	520.49	223.23	200.02	139.05	2,573.33	6.81	2.98	0.00	92.11	101.90	2,675.23
41 Manatee	9,959.74	13,457.31	9,555.41	3,362.19	4,350.74	2,800.44	43,485.83	3,626.13	237.69	31.08	888.58	4,783.48	48,269.31
42 Marion	10,029.27	12,016.96	8,818.08	2,511.69	3,655.19	2,583.22	39,614.41	1,574.17	121.41	15.30	1,228.05	2,938.93	42,553.34
43 Martin	3,663.12	4,977.30	4,508.42	1,011.65	1,632.26	775.59	16,568.34	1,485.11	178.60	43.27	472.27	2,179.25	18,747.59
44 Monroe	1,896.31	2,278.86	1,668.22	508.24	697.39	366.86	7,415.88	569.85	44.59	2.08	177.59	794.11	8,209.99
45 Nassau	2,807.81	3,516.24	2,649.87	606.39	909.19	534.64	11,024.14	98.00	45.46	7.65	399.00	550.11	11,574.25
46 Okaloosa	7,963.01	9,258.87	6,499.90	1,770.23	2,419.71	1,187.88	29,099.60	725.65	195.68	64.12	702.76	1,688.21	30,787.81
47 Okeechobee	1,197.79	1,675.27	1,266.99	407.00	698.17	458.49	5,703.71	577.44	3.04	2.37	190.57	773.42	6,477.13
48 Orange	42,184.33	54,564.95	42,529.95	7,582.70	15,270.74	10,418.85	172,551.52	20,555.33	2,713.80	367.48	2,678.83	26,315.44	198,866.96
49 Osceola	12,066.11	17,644.49	13,850.42	2,125.36	3,799.83	3,068.14	52,554.35	8,176.59	526.33	88.61	1,246.26	10,037.79	62,592.14
50 Palm Beach	35,458.40	48,775.27	42,220.22	13,264.06	18,222.00	7,846.28	165,786.23	18,082.96	970.70	325.99	4,158.38	23,538.03	189,324.26
51 Pasco	17,287.56	20,720.39	15,681.57	3,649.85	6,347.18	3,742.18	67,428.73	1,879.36	781.55	194.32	1,292.51	4,147.74	71,576.47
52 Pinellas	22,133.41	27,971.98	24,183.45	7,231.29	9,305.44	3,222.37	94,047.94	3,746.57	794.27	145.63	2,307.09	6,993.56	101,041.50
53 Polk	22,447.28	28,547.93	21,110.86	5,168.68	8,133.19	4,747.84	90,155.78	7,392.19	357.20	185.72	3,038.89	10,974.00	101,129.78
54 Putnam	2,681.55	3,267.63	1,936.10	767.38	999.11	623.62	10,275.39	374.37	17.00	5.76	258.93	656.06	10,931.45
55 St. Johns	8,641.81	10,969.47	8,599.29	2,392.90	4,118.24	2,316.11	37,037.82	142.91	209.36	58.34	627.25	1,037.86	38,075.68
56 St. Lucie	8,863.28	12,388.57	9,610.14	1,577.13	2,284.55	1,717.21	36,440.88	2,123.23	113.84	33.13	849.16	3,119.36	39,560.24
57 Santa Rosa	6,365.91	8,514.78	6,947.05	1,438.14	1,939.04	797.82	26,002.74	144.05	323.80	38.98	442.11	948.94	26,951.68
58 Sarasota	9,099.68	10,985.18	9,023.94	2,644.18	5,321.29	2,533.07	39,607.34	1,646.00	503.78	52.44	825.26	3,027.48	42,634.82
59 Seminole	15,089.14	18,073.75	15,449.10	3,911.41	6,751.44	3,840.52	63,115.36	2,106.21	299.70	34.92	1,536.40	3,977.23	67,092.59
60 Sumter	2,067.41	2,698.50	1,607.05	463.96	655.19	343.35	7,835.46	200.37	22.80	2.00	265.66	490.83	8,326.29
61 Suwannee	1,526.67	1,853.29	1,196.35	285.59	432.36	278.58	5,572.84	206.56	2.00	0.65	206.24	415.45	5,988.29
62 Taylor	820.20	781.97	572.01	197.97	180.31	80.66	2,633.12	0.00	5.71	1.54	0.00	7.25	2,640.37
63 Union	611.25	724.76	359.85	122.38	209.60	141.39	2,169.23	0.00	9.93	3.98	105.40	119.31	2,288.54
64 Volusia	14,247.68	17,129.72	12,786.92	3,554.12	5,833.43	3,764.58	57,316.45	2,288.90	791.55	53.97	1,849.86	4,984.28	62,300.73
65 Wakulla	1,181.34	1,543.62	1,093.91	576.81	321.64	233.63	4,950.95	4.51	19.50	4.78	161.85	190.64	5,141.59
66 Walton	2,462.43	2,957.95	2,056.98	392.83	478.14	220.79	8,569.12	228.07	2.00	0.58	120.24	350.89	8,920.01
67 Washington	774.81	912.22	651.69	201.65	294.47	186.98	3,021.82	18.55	24.94	7.59	61.37	112.45	3,134.27
68 Washington Special	0.00	6.65	94.37	0.00	7.74	36.95	145.71	0.00	0.00	0.00	17.80	17.80	163.51
69 FAMU Lab School	182.92	184.53	112.92	5.51	9.23	7.17	502.28	1.39	0.00	0.00	7.76	9.15	511.43
70 FAU - Palm Beach	206.07	337.25	506.26	22.26	33.50	6.94	1,112.28	13.71	0.00	0.24	0.00	13.95	1,126.23
71 FAU - St. Lucie	517.55	736.08	1.00	49.53	79.54	1.00	1,384.70	28.04	6.48	0.00</			

2016-17 FEFP Fourth Calculation  
 Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,428.26	10,504.23	7,589.76	27,522.25	566.11	61.90	17.91	417.26	1,063.18	28,585.43
2 Baker	1,544.70	1,928.05	1,045.63	4,518.38	10.43	8.50	0.98	308.31	328.22	4,846.60
3 Bay	8,636.37	10,055.19	6,808.07	25,499.63	539.68	610.07	90.34	625.91	1,866.00	27,365.63
4 Bradford	1,133.82	1,122.54	774.74	3,031.10	0.00	17.44	1.54	81.82	100.80	3,131.90
5 Brevard	21,305.29	26,981.17	20,168.52	68,454.98	1,531.63	915.54	123.18	1,472.81	4,043.16	72,498.14
6 Broward	70,084.79	95,455.29	71,206.41	236,746.49	24,282.39	1,796.16	374.23	6,568.04	33,020.82	269,767.31
7 Calhoun	702.54	828.44	536.52	2,067.50	7.48	18.08	1.47	68.97	96.00	2,163.50
8 Charlotte	4,138.84	5,539.02	4,793.82	14,471.68	257.22	251.98	11.57	486.20	1,006.97	15,478.65
9 Citrus	4,450.76	5,732.28	4,178.39	14,361.43	95.30	112.96	3.38	428.82	640.46	15,001.89
10 Clay	10,413.36	14,061.12	10,501.86	34,976.34	496.96	365.90	36.61	1,033.06	1,932.53	36,908.87
11 Collier	10,522.29	16,567.70	12,188.26	39,278.25	5,259.58	430.93	84.97	872.31	6,647.79	45,926.04
12 Columbia	3,406.67	3,838.22	2,331.07	9,575.96	74.88	22.50	2.47	374.20	474.05	10,050.01
13 Miami-Dade	83,081.61	122,157.27	93,443.83	298,682.71	44,115.67	2,087.62	287.29	7,850.82	54,341.40	353,024.11
14 DeSoto	1,556.55	1,823.20	1,133.13	4,512.88	302.57	4.00	0.06	111.39	418.02	4,930.90
15 Dixie	819.59	816.82	458.08	2,094.49	0.00	11.08	1.52	66.07	78.67	2,173.16
16 Duval	42,094.17	48,035.35	31,874.05	122,003.57	3,822.97	918.18	231.72	1,708.63	6,681.50	128,685.07
17 Escambia	12,933.67	15,111.01	9,872.38	37,917.06	342.57	217.04	175.73	1,256.74	1,992.08	39,909.14
18 Flagler	3,530.00	4,981.94	3,663.89	12,175.83	257.25	42.25	5.16	350.73	655.39	12,831.22
19 Franklin	446.08	519.46	248.72	1,214.26	20.18	11.51	4.00	25.11	60.80	1,275.06
20 Gadsden	1,749.96	2,009.85	1,206.03	4,965.84	162.04	21.94	1.60	141.76	327.34	5,293.18
21 Gilchrist	813.37	965.45	681.72	2,460.54	40.74	49.56	3.20	86.10	179.60	2,640.14
22 Glades	612.88	754.08	248.31	1,615.27	47.75	12.44	0.00	19.66	79.85	1,695.12
23 Gulf	597.60	679.77	531.34	1,808.71	3.56	28.00	7.61	41.17	80.34	1,889.05
24 Hamilton	509.55	613.69	343.04	1,466.28	101.74	4.51	3.00	41.90	151.15	1,617.43
25 Hardee	1,556.05	2,019.98	1,269.65	4,845.68	286.05	10.50	2.78	136.64	435.97	5,281.65
26 Hendry	1,926.37	2,584.76	1,850.17	6,361.30	624.43	30.32	3.68	262.84	921.27	7,282.57
27 Hernando	6,565.64	8,389.18	6,142.63	21,097.45	360.08	188.43	40.09	523.93	1,112.53	22,209.98
28 Highlands	3,797.89	4,655.79	3,001.41	11,455.09	435.76	25.66	11.59	355.08	828.09	12,283.18
29 Hillsborough	60,501.62	75,112.62	51,917.45	187,531.69	16,494.68	1,438.26	249.55	5,183.97	23,366.46	210,898.15
30 Holmes	1,032.99	1,262.75	771.80	3,067.54	0.00	4.34	0.22	99.94	104.50	3,172.04
31 Indian River	4,901.65	6,725.66	4,670.41	16,297.72	672.02	120.51	21.81	423.17	1,237.51	17,535.23
32 Jackson	1,996.46	2,459.45	1,570.99	6,026.90	59.32	80.55	2.50	260.87	403.24	6,430.14
33 Jefferson	261.31	273.24	160.49	695.04	15.85	0.00	0.12	12.94	28.91	723.95
34 Lafayette	355.72	478.18	256.25	1,090.15	52.60	3.00	1.00	68.28	124.88	1,215.03
35 Lake	12,369.73	15,766.67	10,743.29	38,879.69	1,258.38	458.13	42.53	1,225.35	2,984.39	41,864.08
36 Lee	26,042.23	33,275.48	23,920.20	83,237.91	5,439.42	373.26	58.10	2,040.01	7,910.79	91,148.70
37 Leon	11,115.82	12,688.08	8,898.74	32,702.64	358.31	299.87	38.01	489.24	1,185.43	33,888.07
38 Levy	1,766.31	2,133.05	1,237.58	5,136.94	125.89	16.41	2.83	154.43	299.56	5,436.50
39 Liberty	418.30	549.21	290.84	1,258.35	7.96	37.71	5.38	60.12	111.17	1,369.52
40 Madison	931.33	982.46	659.54	2,573.33	6.81	2.98	0.00	92.11	101.90	2,675.23
41 Manatee	13,321.93	17,808.05	12,355.85	43,485.83	3,626.13	237.69	31.08	888.58	4,783.48	48,269.31
42 Marion	12,540.96	15,672.15	11,401.30	39,614.41	1,574.17	121.41	15.30	1,228.05	2,938.93	42,553.34
43 Martin	4,674.77	6,609.56	5,284.01	16,568.34	1,485.11	178.60	43.27	472.27	2,179.25	18,747.59
44 Monroe	2,404.55	2,976.25	2,035.08	7,415.88	569.85	44.59	2.08	177.59	794.11	8,209.99
45 Nassau	3,414.20	4,425.43	3,184.51	11,024.14	98.00	45.46	7.65	399.00	550.11	11,574.25
46 Okaloosa	9,733.24	11,678.58	7,687.78	29,099.60	725.65	195.68	64.12	702.76	1,688.21	30,787.81
47 Okeechobee	1,604.79	2,373.44	1,725.48	5,703.71	577.44	3.04	2.37	190.57	773.42	6,477.13
48 Orange	49,767.03	69,835.69	52,948.80	172,551.52	20,555.33	2,713.80	367.48	2,678.83	26,315.44	198,866.96
49 Osceola	14,191.47	21,444.32	16,918.56	52,554.35	8,176.59	526.33	88.61	1,246.26	10,037.79	62,592.14
50 Palm Beach	48,722.46	66,997.27	50,066.50	165,786.23	18,082.96	970.70	325.99	4,158.38	23,538.03	189,324.26
51 Pasco	20,937.41	27,067.57	19,423.75	67,428.73	1,879.36	781.55	194.32	1,292.51	4,147.74	71,576.47
52 Pinellas	29,364.70	37,277.42	27,405.82	94,047.94	3,746.57	794.27	145.63	2,307.09	6,993.56	101,041.50
53 Polk	27,615.96	36,681.12	25,858.70	90,155.78	7,392.19	357.20	185.72	3,038.89	10,974.00	101,129.78
54 Putnam	3,448.93	4,266.74	2,559.72	10,275.39	374.37	17.00	5.76	258.93	656.06	10,931.45
55 St. Johns	11,034.71	15,087.71	10,915.40	37,037.82	142.91	209.36	58.34	627.25	1,037.86	38,075.68
56 St. Lucie	10,440.41	14,673.12	11,327.35	36,440.88	2,123.23	113.84	33.13	849.16	3,119.36	39,560.24
57 Santa Rosa	7,804.05	10,453.82	7,744.87	26,002.74	144.05	323.80	38.98	442.11	948.94	26,951.68
58 Sarasota	11,743.86	16,306.47	11,557.01	39,607.34	1,646.00	503.78	52.44	825.26	3,027.48	42,634.82
59 Seminole	19,000.55	24,825.19	19,289.62	63,115.36	2,106.21	299.70	34.92	1,536.40	3,977.23	67,092.59
60 Sumter	2,531.37	3,353.69	1,950.40	7,835.46	200.37	22.80	2.00	265.66	490.83	8,326.29
61 Suwannee	1,812.26	2,285.65	1,474.93	5,572.84	206.56	2.00	0.65	206.24	415.45	5,988.29
62 Taylor	1,018.17	962.28	652.67	2,633.12	0.00	5.71	1.54	0.00	7.25	2,640.37
63 Union	733.63	934.36	501.24	2,169.23	0.00	9.93	3.98	105.40	119.31	2,288.54
64 Volusia	17,801.80	22,963.15	16,551.50	57,316.45	2,288.90	791.55	53.97	1,849.86	4,984.28	62,300.73
65 Wakulla	1,758.15	1,865.26	1,327.54	4,950.95	4.51	19.50	4.78	161.85	190.64	5,141.59
66 Walton	2,855.26	3,436.09	2,277.77	8,569.12	228.07	2.00	0.58	120.24	350.89	8,920.01
67 Washington	976.46	1,206.69	838.67	3,021.82	18.55	24.94	7.59	61.37	112.45	3,134.27
68 Washington Special	0.00	14.39	131.32	145.71	0.00	0.00	0.00	17.80	17.80	163.51
69 FAMU Lab School	188.43	193.76	120.09	502.28	1.39	0.00	0.00	7.76	9.15	511.43
70 FAU - Palm Beach	228.33	370.75	513.20	1,112.28	13.71	0.00	0.24	0.00	13.95	1,126.23
71 FAU - St. Lucie	567.08	815.62	2.00	1,384.70	28.04	6.48	0.00	0.00	34.52	1,419.22
72 FSU Lab - Broward	403.47	268.74	3.00	675.21	14.80	0.00	0.00	0.00	14.80	690.01
73 FSU Lab - Leon	360.52	709.54	570.96	1,641.02	14.88	0.00	0.00	46.17	61.05	1,702.07
74 UF Lab	216.00	462.01	456.19	1,134.20	0.00	0.00	0.78	2.50	3.28	1,137.48
75 Virtual School	2,095.62	6,557.04	22,399.20	31,051.86	0.00	0.00	0.00	1,148.03	1,148.03	32,199.89
Total	765,364.67	1,013,296.62	752,649.80	2,531,311.09	186,582.16	20,432.73	3,723.03	63,139.48	273,877.40	2,805,188.49

2016-17 FEFP Fourth Calculation  
 Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Vocational Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,399.37	10,504.23	7,597.35	28,500.95	675.94	223.27	96.28	417.68	1,413.17	29,914.12
2 Baker	1,703.80	1,928.05	1,046.68	4,678.53	12.45	30.66	5.27	308.62	357.00	5,035.53
3 Bay	9,525.92	10,055.19	6,814.88	26,395.99	644.38	2,200.52	485.67	626.54	3,957.11	30,353.10
4 Bradford	1,250.60	1,122.54	775.51	3,148.65	0.00	62.91	8.28	81.90	153.09	3,301.74
5 Brevard	23,499.73	26,981.17	20,188.69	70,669.59	1,828.77	3,302.35	662.22	1,474.28	7,267.62	77,937.21
6 Broward	77,303.52	95,455.29	71,277.62	244,036.43	28,993.17	6,478.75	2,011.86	6,574.61	44,058.39	288,094.82
7 Calhoun	774.90	828.44	537.06	2,140.40	8.93	65.21	7.90	69.04	151.08	2,291.48
8 Charlotte	4,565.14	5,539.02	4,798.61	14,902.77	307.12	908.89	62.20	486.69	1,764.90	16,667.67
9 Citrus	4,909.19	5,732.28	4,182.57	14,824.04	113.79	407.45	18.17	429.25	968.66	15,792.70
10 Clay	11,485.94	14,061.12	10,512.36	36,059.42	593.37	1,319.80	196.82	1,034.09	3,144.08	39,203.50
11 Collier	11,606.09	16,567.70	12,200.45	40,374.24	6,279.94	1,554.36	456.80	873.18	9,164.28	49,538.52
12 Columbia	3,757.56	3,838.22	2,333.40	9,929.18	89.41	81.16	13.28	374.57	558.42	10,487.60
13 Miami-Dade	91,639.02	122,157.27	93,537.27	307,333.56	52,674.11	7,530.05	1,544.47	7,858.67	69,607.30	376,940.86
14 DeSoto	1,716.87	1,823.20	1,134.26	4,674.33	361.27	14.43	0.32	111.50	487.52	5,161.85
15 Dixie	904.01	816.82	458.54	2,179.37	0.00	39.97	8.17	66.14	114.28	2,293.65
16 Duval	46,429.87	48,035.35	31,905.92	126,371.14	4,564.63	3,311.88	1,245.73	1,710.34	10,832.58	137,203.72
17 Escambia	14,265.84	15,111.01	9,882.25	39,259.10	409.03	782.86	944.72	1,258.00	3,394.61	42,653.71
18 Flagler	3,893.59	4,981.94	3,667.55	12,543.08	307.16	152.40	27.74	351.08	838.38	13,381.46
19 Franklin	492.03	519.46	248.97	1,260.46	24.09	41.52	21.50	25.14	112.25	1,372.71
20 Gadsden	1,930.21	2,009.85	1,207.24	5,147.30	193.48	79.14	8.60	141.90	423.12	5,570.42
21 Gilchrist	897.15	965.45	682.40	2,545.00	48.64	178.76	17.20	86.19	330.79	2,875.79
22 Glades	676.01	754.08	248.56	1,678.65	57.01	44.87	0.00	19.68	121.56	1,800.21
23 Gulf	659.15	679.77	531.87	1,870.79	4.25	101.00	40.91	41.21	187.37	2,058.16
24 Hamilton	562.03	613.69	343.38	1,519.10	121.48	16.27	16.13	41.94	195.82	1,714.92
25 Hardee	1,716.32	2,019.98	1,270.92	5,007.22	341.54	37.87	14.95	136.78	531.14	5,538.36
26 Hendry	2,124.79	2,584.76	1,852.02	6,561.57	745.57	109.36	19.78	263.10	1,137.81	7,699.38
27 Hernando	7,241.90	8,389.18	6,148.77	21,779.85	429.94	679.67	215.52	524.45	1,849.58	23,629.43
28 Highlands	4,189.07	4,655.79	3,004.41	11,849.27	520.30	92.56	62.31	355.44	1,030.61	12,879.88
29 Hillsborough	66,733.29	75,112.62	51,969.37	193,815.28	19,694.65	5,187.80	1,341.58	5,189.15	31,413.18	225,228.46
30 Holmes	1,139.39	1,262.75	772.57	3,174.71	0.00	15.65	1.18	100.04	116.87	3,291.58
31 Indian River	5,406.52	6,725.66	4,675.08	16,807.26	802.39	434.68	117.25	423.59	1,777.91	18,585.17
32 Jackson	2,202.10	2,459.45	1,572.56	6,234.11	70.83	290.54	13.44	261.13	635.94	6,870.05
33 Jefferson	288.22	273.24	160.65	722.11	18.92	0.00	0.65	12.95	32.52	754.63
34 Lafayette	392.36	478.18	256.51	1,127.05	62.80	10.82	5.38	68.35	147.35	1,274.40
35 Lake	13,643.81	15,766.67	10,754.03	40,164.51	1,502.51	1,652.47	228.64	1,226.58	4,610.20	44,774.71
36 Lee	28,724.58	33,275.48	23,944.12	85,944.18	6,494.67	1,346.35	312.35	2,042.05	10,195.42	96,139.60
37 Leon	12,260.75	12,688.08	8,907.64	33,856.47	427.82	1,081.63	204.34	489.73	2,203.52	36,059.99
38 Levy	1,948.24	2,133.05	1,238.82	5,320.11	150.31	59.19	15.21	154.58	379.29	5,699.40
39 Liberty	461.38	549.21	291.13	1,301.72	9.50	136.02	28.92	60.18	234.62	1,536.34
40 Madison	1,027.26	982.46	660.20	2,669.92	8.13	10.75	0.00	92.20	111.08	2,781.00
41 Manatee	14,694.09	17,808.05	12,368.21	44,870.35	4,329.60	857.35	167.09	889.47	6,243.51	51,113.86
42 Marion	13,832.68	15,672.15	11,412.70	40,917.53	1,879.56	437.93	82.25	1,229.28	3,629.02	44,546.55
43 Martin	5,156.27	6,609.56	5,289.29	17,055.12	1,773.22	644.21	232.62	472.74	3,122.79	20,177.91
44 Monroe	2,652.22	2,976.25	2,037.12	7,665.59	680.40	160.84	11.18	177.77	1,030.19	8,695.78
45 Nassau	3,765.86	4,425.43	3,187.69	11,378.98	117.01	163.97	41.13	399.40	721.51	12,100.49
46 Okaloosa	10,735.76	11,678.58	7,695.47	30,109.81	866.43	705.82	344.71	703.46	2,620.42	32,730.23
47 Okeechobee	1,770.08	2,373.44	1,727.21	5,870.73	689.46	10.97	12.74	190.76	903.93	6,774.66
48 Orange	54,893.03	69,835.69	53,001.75	177,730.47	24,543.06	9,788.68	1,975.57	2,681.51	38,988.82	216,719.29
49 Osceola	15,653.19	21,444.32	16,935.48	54,032.99	9,762.85	1,898.47	476.37	1,247.51	13,385.20	67,418.19
50 Palm Beach	53,740.87	66,997.27	50,116.57	170,854.71	21,591.05	3,501.31	1,752.52	4,162.54	31,007.42	201,862.13
51 Pasco	23,093.96	27,067.57	19,443.17	69,604.70	2,243.96	2,819.05	1,044.66	1,293.80	7,401.47	77,006.17
52 Pinellas	32,389.26	37,277.42	27,433.23	97,099.91	4,473.40	2,864.93	782.91	2,309.40	10,430.64	107,530.55
53 Polk	30,460.40	36,681.12	25,884.56	93,026.08	8,826.27	1,288.42	998.43	3,041.93	14,155.05	107,181.13
54 Putnam	3,804.17	4,266.74	2,562.28	10,633.19	447.00	61.32	30.97	259.19	798.48	11,431.67
55 St. Johns	12,171.29	15,087.71	10,926.32	38,185.32	170.63	755.16	313.64	627.88	1,867.31	40,052.63
56 St. Lucie	11,515.77	14,673.12	11,338.68	37,527.57	2,535.14	410.62	178.11	850.01	3,973.88	41,501.45
57 Santa Rosa	8,607.87	10,453.82	7,752.61	26,814.30	172.00	1,167.95	209.56	442.55	1,992.06	28,806.36
58 Sarasota	12,953.48	16,306.47	11,568.57	40,828.52	1,965.32	1,817.13	281.92	826.09	4,890.46	45,718.98
59 Seminole	20,957.61	24,825.19	19,308.91	65,091.71	2,514.81	1,081.02	187.73	1,537.94	5,321.50	70,413.21
60 Sumter	2,792.10	3,353.69	1,952.35	8,098.14	239.24	82.24	10.75	265.93	598.16	8,696.30
61 Suwannee	1,998.92	2,285.65	1,476.40	5,760.97	246.63	7.21	3.49	206.45	463.78	6,224.75
62 Taylor	1,123.04	962.28	653.32	2,738.64	0.00	20.60	8.28	0.00	28.88	2,767.52
63 Union	809.19	934.36	501.74	2,245.29	0.00	35.82	21.40	105.51	162.73	2,408.02
64 Volusia	19,635.39	22,963.15	16,568.05	59,166.59	2,732.95	2,855.12	290.14	1,851.71	7,729.92	66,896.51
65 Wakulla	1,939.24	1,865.26	1,328.87	5,133.37	5.38	70.34	25.70	162.01	263.43	5,396.80
66 Walton	3,149.35	3,436.09	2,280.05	8,865.49	272.32	7.21	3.12	120.36	403.01	9,268.50
67 Washington	1,077.04	1,206.69	839.51	3,123.24	22.15	89.96	40.80	61.43	214.34	3,337.58
68 Washington Special	0.00	14.39	131.45	145.84	0.00	0.00	0.00	17.82	17.82	163.66
69 FAMU Lab School	207.84	193.76	120.21	521.81	1.66	0.00	0.00	7.77	9.43	531.24
70 FAU - Palm Beach	251.85	370.75	513.71	1,136.31	16.37	0.00	1.29	0.00	17.66	1,153.97
71 FAU - St. Lucie	625.49	815.62	2.00	1,443.11	33.48	23.37	0.00	0.00	56.85	1,499.96
72 FSU Lab - Broward	445.03	268.74	3.00	716.77	17.67	0.00	0.00	0.00	17.67	734.44
73 FSU Lab - Leon	397.65	709.54	571.53	1,678.72	17.77	0.00	0.00	46.22	63.99	1,742.71
74 UF Lab	238.25	462.01	456.65	1,156.91	0.00	0.00	4.19	2.50	6.69	1,163.60
75 Virtual School	2,311.47	6,557.04	22,421.60	31,290.11	0.00	0.00	0.00	1,149.18	1,149.18	32,439.29
Total	844,197.23	1,013,296.62	753,402.45	2,610,896.30	222,779.09	73,700.86	20,015.01	63,202.66	379,697.62	2,990,593.92

2016-17 FEFP Fourth Calculation  
 Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE <sup>1</sup>	Additional Weighted FTE <sup>2</sup>	Total Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,399.37	10,504.23	7,597.35	671.49	223.27	80.47	417.68	29,893.86	963.85	30,857.71
2 Baker	1,703.80	1,928.05	1,046.68	12.45	30.66	5.27	308.62	5,035.53	25.20	5,060.73
3 Bay	9,525.92	10,055.19	6,814.88	627.35	2,119.29	407.21	626.51	30,176.35	404.27	30,580.62
4 Bradford	1,250.60	1,122.54	775.51	0.00	53.10	8.28	81.90	3,291.93	11.43	3,303.36
5 Brevard	23,499.73	26,981.17	20,188.69	1,828.77	3,302.35	662.22	1,474.28	77,937.21	1,549.21	79,486.42
6 Broward	77,303.52	95,455.29	71,277.62	28,704.45	6,268.53	1,981.58	6,574.38	287,565.37	4,866.63	292,432.00
7 Calhoun	774.90	828.44	537.06	8.93	65.21	7.90	69.04	2,291.48	17.01	2,308.49
8 Charlotte	4,565.14	5,539.02	4,798.61	302.70	842.89	50.78	486.69	16,585.83	237.65	16,823.48
9 Citrus	4,909.19	5,732.28	4,182.57	113.79	407.45	18.17	429.25	15,792.70	226.21	16,018.91
10 Clay	11,485.94	14,061.12	10,512.36	589.51	1,316.42	196.82	1,034.09	39,196.26	841.03	40,037.29
11 Collier	11,606.09	16,567.70	12,200.45	6,206.38	1,410.59	456.80	873.13	49,321.14	1,042.85	50,363.99
12 Columbia	3,757.56	3,838.22	2,333.40	87.52	81.16	13.28	374.57	10,485.71	48.95	10,534.66
13 Miami-Dade	91,639.02	122,157.27	93,537.27	52,607.77	7,530.05	1,544.47	7,858.67	376,874.52	6,438.90	383,313.42
14 DeSoto	1,716.87	1,823.20	1,134.26	361.27	14.43	0.32	111.50	5,161.85	28.61	5,190.46
15 Dixie	904.01	816.82	458.54	0.00	39.97	8.17	66.14	2,293.65	27.52	2,321.17
16 Duval	46,429.87	48,035.35	31,905.92	4,433.62	2,843.58	1,245.03	1,710.30	136,603.67	1,861.93	138,465.60
17 Escambia	14,265.84	15,111.01	9,882.25	409.03	755.96	944.72	1,257.99	42,626.80	510.27	43,137.07
18 Flagler	3,893.59	4,981.94	3,667.55	307.07	152.24	27.74	351.08	13,381.21	126.52	13,507.73
19 Franklin	492.03	519.46	248.97	22.85	30.91	14.76	25.14	1,354.12	1.95	1,356.07
20 Gadsden	1,930.21	2,009.85	1,207.24	187.01	79.14	8.60	141.90	5,563.95	37.14	5,601.09
21 Gilchrist	897.15	965.45	682.40	48.64	178.76	17.20	86.19	2,875.79	29.96	2,905.75
22 Glades	676.01	754.08	248.56	56.47	39.80	0.00	19.68	1,794.60	5.20	1,799.80
23 Gulf	659.15	679.77	531.87	4.25	96.39	40.91	41.21	2,053.55	9.73	2,063.28
24 Hamilton	562.03	613.69	343.38	121.48	16.27	16.13	41.94	1,714.92	7.37	1,722.29
25 Hardee	1,716.32	2,019.98	1,270.92	333.02	37.87	13.05	136.77	5,527.93	16.14	5,544.07
26 Hendry	2,124.79	2,584.76	1,852.02	745.57	84.89	19.78	263.09	7,674.90	62.75	7,737.65
27 Hernando	7,241.90	8,389.18	6,148.77	429.94	660.75	201.58	524.45	23,596.57	304.79	23,901.36
28 Highlands	4,189.07	4,655.79	3,004.41	520.30	92.56	62.31	355.44	12,879.88	72.44	12,952.32
29 Hillsborough	66,733.29	75,112.62	51,969.37	19,470.85	4,400.89	1,157.19	5,189.15	224,033.36	4,035.78	228,069.14
30 Holmes	1,139.39	1,262.75	772.57	0.00	15.65	1.18	100.04	3,391.58	26.30	3,417.88
31 Indian River	5,406.52	6,725.66	4,675.08	788.64	434.68	117.25	423.55	18,571.38	254.59	18,825.97
32 Jackson	2,202.10	2,459.45	1,572.56	70.65	290.54	13.44	261.13	6,869.87	40.46	6,910.33
33 Jefferson	288.22	273.24	160.65	18.92	0.00	0.65	12.95	754.63	8.61	763.24
34 Lafayette	392.36	478.18	256.51	62.80	10.82	5.38	68.35	1,274.40	31.20	1,305.60
35 Lake	13,643.81	15,766.67	10,754.03	1,502.51	1,652.47	228.64	1,226.58	44,774.71	659.54	45,434.25
36 Lee	28,724.58	33,275.48	23,944.12	6,373.20	1,255.20	261.50	2,042.05	95,876.13	1,951.45	97,827.58
37 Leon	12,260.75	12,688.08	8,907.64	427.82	1,081.63	204.34	489.73	36,059.99	642.89	36,702.88
38 Levy	1,948.24	2,133.05	1,238.82	150.31	59.19	15.21	154.58	5,699.40	172.04	5,871.44
39 Liberty	461.38	549.21	291.13	9.50	136.02	28.92	60.18	1,536.34	13.52	1,549.86
40 Madison	1,027.26	982.46	660.20	8.13	10.75	0.00	92.20	2,781.00	29.70	2,810.70
41 Manatee	14,694.09	17,808.05	12,368.21	4,329.60	857.35	167.09	889.47	51,113.86	674.31	51,788.17
42 Marion	13,832.68	15,672.15	11,412.70	1,843.23	437.93	82.25	1,229.14	44,510.08	637.56	45,147.64
43 Martin	5,156.27	6,609.56	5,289.29	1,752.25	644.21	232.62	472.74	20,156.94	416.73	20,573.67
44 Monroe	2,652.22	2,976.25	2,037.12	680.40	160.84	11.18	177.77	8,695.78	143.07	8,838.85
45 Nassau	3,765.86	4,425.43	3,187.69	109.98	155.91	37.02	399.40	12,081.29	233.03	12,314.32
46 Okaloosa	10,735.76	11,678.58	7,695.47	847.92	692.31	344.71	703.46	32,698.21	839.62	33,537.83
47 Okeechobee	1,770.08	2,373.44	1,727.21	687.83	10.44	10.05	190.76	6,769.81	58.45	6,828.26
48 Orange	54,893.03	69,835.69	53,001.75	24,339.35	9,788.68	1,975.57	2,681.51	216,515.58	3,736.22	220,251.80
49 Osceola	15,653.19	21,444.32	16,935.48	9,642.63	1,523.32	458.56	1,247.45	66,904.95	722.09	67,627.04
50 Palm Beach	53,740.87	66,997.27	50,116.57	21,237.28	3,501.31	1,752.52	4,162.54	201,508.36	6,771.87	208,280.23
51 Pasco	23,093.96	27,067.57	19,443.17	2,220.94	2,819.05	1,000.59	1,293.80	76,939.08	919.62	77,858.70
52 Pinellas	32,389.26	37,277.42	27,433.23	4,473.40	2,864.93	782.91	2,309.40	107,530.55	1,877.74	109,408.29
53 Polk	30,460.40	36,681.12	25,884.56	8,826.27	1,288.42	998.43	3,041.93	107,181.13	957.78	108,138.91
54 Putnam	3,804.17	4,266.74	2,562.28	447.00	61.32	30.97	259.19	11,431.67	69.83	11,501.50
55 St. Johns	12,171.29	15,087.71	10,926.32	170.63	755.16	313.64	627.88	40,052.63	1,351.63	41,404.26
56 St. Lucie	11,515.77	14,673.12	11,338.68	2,525.78	291.25	148.57	849.99	41,343.16	370.28	41,713.44
57 Santa Rosa	8,607.87	10,453.82	7,752.61	169.32	1,065.79	209.56	442.55	28,701.52	317.43	29,018.95
58 Sarasota	12,953.48	16,306.47	11,568.57	1,965.32	1,817.13	281.92	826.09	45,718.98	1,272.57	46,991.55
59 Seminole	20,957.61	24,825.19	19,308.91	2,514.81	1,081.02	187.73	1,537.94	70,413.21	1,902.64	72,315.85
60 Sumter	2,792.10	3,353.69	1,952.35	239.24	82.24	10.75	265.93	8,696.30	52.20	8,748.50
61 Suwannee	1,998.92	2,285.65	1,476.40	246.12	7.21	3.49	206.45	6,224.24	86.98	6,311.22
62 Taylor	1,123.04	962.28	653.32	0.00	20.60	8.28	0.00	2,767.52	28.26	2,795.78
63 Union	809.19	934.36	501.74	0.00	35.82	9.10	105.51	2,395.72	14.34	2,410.06
64 Volusia	19,635.39	22,963.15	16,568.05	2,723.26	2,823.28	290.14	1,851.71	66,854.98	968.33	67,823.31
65 Wakulla	1,939.24	1,865.26	1,328.87	5.34	65.85	25.70	162.01	5,392.27	101.30	5,493.57
66 Walton	3,149.35	3,436.09	2,280.05	272.32	7.21	3.12	120.36	9,268.50	71.70	9,340.20
67 Washington	1,077.04	1,206.69	839.51	20.92	80.69	40.56	61.43	3,326.84	18.50	3,345.34
68 Washington Special	0.00	14.39	131.45	0.00	0.00	0.00	17.82	163.66	0.00	163.66
69 FAMU Lab School	207.84	193.76	120.21	1.39	0.00	0.00	7.76	530.96	0.50	531.46
70 FAU - Palm Beach	251.85	370.75	513.71	16.11	0.00	0.24	0.00	1,152.66	2.00	1,154.66
71 FAU - St. Lucie	625.49	815.62	2.00	33.48	23.37	0.00	0.00	1,499.96	0.00	1,499.96
72 FSU Lab - Broward	445.03	268.74	3.00	16.21	0.00	0.00	0.00	732.98	0.00	732.98
73 FSU Lab - Leon	397.65	709.54	571.53	16.57	0.00	0.00	46.22	1,741.51	39.91	1,781.42
74 UF Lab	238.25	462.01	456.65	0.00	0.00	1.14	2.50	1,160.55	38.24	1,198.79
75 Virtual School	2,311.47	6,557.04	22,421.60	0.00	0.00	0.00	1,149.18	32,439.29	384.23	32,823.52
Total	844,197.23	1,013,296.62	753,402.45	220,999.86	71,084.97	19,505.66	63,202.01	2,985,688.80	52,720.55	3,038,409.35

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th and Final Calculations.

2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early High School Graduation and Industry-Certified Career Education.

2016-17 FEFP Fourth Calculation  
 Add-On Weighted FTE

District	Advanced Placement	IB Exam	IB Diploma	AICE Diploma	AICE Score	Isolated Schools	ESE Supplement	Early Graduation	Industry-Certified Career Ed. Supplement	Total Add-On
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
1 Alachua	488.48	133.76	32.10	25.50	121.28	0.00	0.00	2.50	160.23	963.85
2 Baker	0.64	0.00	0.00	0.00	0.00	0.00	5.26	0.00	19.30	25.20
3 Bay	162.88	37.12	9.90	23.10	81.92	0.00	0.00	0.00	89.35	404.27
4 Bradford	0.16	0.00	0.00	0.00	0.00	0.00	2.07	0.00	9.20	11.43
5 Brevard	676.48	63.04	13.50	63.60	262.24	0.00	0.00	10.75	459.60	1,549.21
6 Broward	2,888.00	112.96	42.60	147.90	885.12	0.00	0.00	0.00	790.05	4,866.63
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	2.23	0.00	14.78	17.01
8 Charlotte	100.00	0.00	0.00	0.00	15.36	0.00	0.00	7.50	114.79	237.65
9 Citrus	90.24	40.32	10.50	0.00	0.00	0.00	0.00	23.25	61.90	226.21
10 Clay	326.72	51.84	13.50	38.40	186.72	0.00	0.00	0.00	223.85	841.03
11 Collier	354.72	0.00	0.00	39.00	320.00	96.73	0.00	8.00	224.40	1,042.85
12 Columbia	30.72	0.00	0.00	0.00	0.00	0.00	0.00	4.00	14.23	48.95
13 Miami-Dade	3,906.24	413.12	123.60	68.70	783.04	0.00	0.00	0.25	1,143.95	6,438.90
14 DeSoto	3.84	0.00	0.00	0.00	0.00	0.00	2.07	1.00	21.70	28.61
15 Dixie	5.12	0.00	0.00	0.00	0.00	0.00	0.00	3.50	18.90	27.52
16 Duval	1,052.48	246.08	59.40	49.20	276.32	0.00	0.00	66.50	111.95	1,861.93
17 Escambia	186.72	67.52	20.70	0.00	0.00	0.00	0.00	4.75	230.58	510.27
18 Flagler	74.88	24.64	3.60	0.00	0.00	0.00	0.00	4.00	19.40	126.52
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.95	1.95
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	5.26	0.50	31.38	37.14
21 Gilchrist	0.16	0.00	0.00	0.00	0.00	0.00	0.00	3.00	26.80	29.96
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.20	5.20
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.73	9.73
24 Hamilton	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.05	7.37
25 Hardee	7.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.10	16.14
26 Hendry	40.00	0.00	0.00	0.00	0.00	0.00	0.00	3.25	19.50	62.75
27 Hernando	114.08	23.36	7.20	0.00	0.00	0.00	0.00	4.75	155.40	304.79
28 Highlands	28.96	14.88	3.30	0.00	0.00	0.00	0.00	0.00	25.30	72.44
29 Hillsborough	2,770.72	415.68	128.40	0.00	12.48	0.00	0.00	147.25	561.25	4,035.78
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	25.80	26.30
31 Indian River	124.16	37.60	6.60	0.00	0.00	0.00	0.00	15.75	70.48	254.59
32 Jackson	12.00	0.00	0.00	0.00	0.00	0.00	5.26	0.00	23.20	40.46
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	2.21	0.00	6.40	8.61
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	30.70	31.20
35 Lake	323.36	0.00	0.00	0.00	0.00	0.00	0.00	15.25	320.93	659.54
36 Lee	356.16	226.88	68.70	130.20	515.68	0.00	0.00	42.75	611.08	1,951.45
37 Leon	485.44	32.00	6.00	0.00	0.00	0.00	0.00	30.75	88.70	642.89
38 Levy	11.36	0.00	0.00	0.00	0.00	106.54	5.26	0.00	48.88	172.04
39 Liberty	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.20	13.52
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.70	29.70
41 Manatee	264.96	48.00	9.90	9.00	72.80	0.00	0.00	16.50	253.15	674.31
42 Marion	197.76	99.84	27.30	20.10	175.36	0.00	0.00	3.25	113.95	637.56
43 Martin	234.24	52.96	14.10	0.00	0.00	0.00	0.00	3.00	112.43	416.73
44 Monroe	100.32	0.00	0.00	0.00	0.00	0.00	1.05	2.00	39.70	143.07
45 Nassau	76.80	0.00	0.00	0.00	0.00	0.00	0.00	29.25	126.98	233.03
46 Okaloosa	327.84	41.76	11.40	1.80	149.92	0.00	0.00	0.00	306.90	839.62
47 Okeechobee	10.88	0.00	0.00	0.00	0.00	0.00	4.37	0.00	43.20	58.45
48 Orange	2,558.24	244.48	70.80	0.30	38.72	0.00	0.00	83.25	740.43	3,736.22
49 Osceola	312.00	95.04	27.00	0.00	0.00	0.00	0.00	32.25	255.80	722.09
50 Palm Beach	2,129.28	379.84	105.30	259.20	2,344.00	0.00	0.00	52.00	1,502.25	6,771.87
51 Pasco	580.64	93.76	23.10	1.20	40.32	0.00	0.00	0.00	180.60	919.62
52 Pinellas	837.12	222.72	69.90	19.20	193.92	0.00	0.00	83.75	451.13	1,877.74
53 Polk	342.40	104.64	24.30	0.00	18.56	0.00	0.00	0.00	467.88	957.78
54 Putnam	7.52	0.00	0.00	0.00	43.36	0.00	0.00	3.75	15.20	69.83
55 St. Johns	832.64	141.60	35.40	18.90	115.84	0.00	0.00	10.50	196.75	1,351.63
56 St. Lucie	66.72	60.00	12.30	13.80	68.16	0.00	0.00	3.00	146.30	370.28
57 Santa Rosa	160.00	0.00	0.00	0.00	9.60	0.00	0.00	1.50	146.33	317.43
58 Sarasota	505.76	135.68	34.50	42.60	278.72	0.00	0.00	13.25	262.06	1,272.57
59 Seminole	1,345.60	93.44	27.60	0.00	0.00	0.00	0.00	15.50	420.50	1,902.64
60 Sumter	24.32	0.00	0.00	0.00	0.00	0.00	4.08	0.00	23.80	52.20
61 Suwannee	22.08	0.00	0.00	0.00	0.00	0.00	1.12	0.00	63.78	86.98
62 Taylor	2.56	0.00	0.00	0.00	0.00	0.00	1.10	0.00	24.60	28.26
63 Union	2.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.10	14.34
64 Volusia	417.60	184.80	48.30	0.00	0.00	0.00	0.00	15.00	302.63	968.33
65 Wakulla	12.80	0.00	0.00	0.00	0.00	0.00	0.00	5.00	83.50	101.30
66 Walton	34.24	0.00	0.00	0.00	0.00	0.00	2.01	0.50	34.95	71.70
67 Washington	1.60	0.00	0.00	0.00	0.00	0.00	0.00	1.50	15.40	18.50
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	29.76	0.00	0.00	0.00	0.00	0.00	0.00	1.25	8.90	39.91
74 UF Lab	38.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.24
75 Virtual School	358.08	0.00	0.00	0.00	0.00	0.00	0.00	11.50	14.65	384.23
Total	26,456.64	3,939.36	1,090.80	971.70	7,009.44	203.27	43.35	791.25	12,214.74	52,720.55



2016-17 FEFP Fourth Calculation  
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	16.13	16.13	5.26
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	6.34	6.34	2.07
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	6.83	6.83	2.23
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	6.34	6.34	2.07
15 Dixie	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00
20 Gadsden	0.00	16.13	16.13	5.26
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	16.13	16.13	5.26
33 Jefferson	0.00	6.77	6.77	2.21
34 Lafayette	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	16.13	16.13	5.26
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	3.23	3.23	1.05
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	13.39	13.39	4.37
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	12.53	12.53	4.08
61 Suwannee	3.43	0.00	3.43	1.12
62 Taylor	0.00	3.39	3.39	1.10
63 Union	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	6.18	6.18	2.01
67 Washington	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00
State	3.43	129.52	132.95	43.35

2016-17 FEFP Fourth Calculation  
 ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 3.607
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	28,585.43	61.90	0	0.9751	0	0	0	0.00	0.00	0.00
2 Baker	4,846.60	8.50	0	0.9764	0	0	0	0.00	0.00	0.00
3 Bay	27,365.63	610.07	0	0.9679	0	0	0	0.00	0.00	0.00
4 Bradford	3,131.90	17.44	0	0.9719	0	0	0	0.00	0.00	0.00
5 Brevard	72,498.14	915.54	0	0.9943	0	0	0	0.00	0.00	0.00
6 Broward	269,767.31	1,796.16	0	1.0259	0	0	0	0.00	0.00	0.00
7 Calhoun	2,163.50	18.08	0	0.9341	0	0	0	0.00	0.00	0.00
8 Charlotte	15,478.65	251.98	0	0.9853	0	0	0	0.00	0.00	0.00
9 Citrus	15,001.89	112.96	0	0.9521	0	0	0	0.00	0.00	0.00
10 Clay	36,908.87	365.90	0	0.9927	0	0	0	0.00	0.00	0.00
11 Collier	45,926.04	430.93	0	1.0260	0	0	0	0.00	0.00	0.00
12 Columbia	10,050.01	22.50	0	0.9515	0	0	0	0.00	0.00	0.00
13 Miami-Dade	353,024.11	2,087.62	0	1.0201	0	0	0	0.00	0.00	0.00
14 DeSoto	4,930.90	4.00	0	0.9773	0	0	0	0.00	0.00	0.00
15 Dixie	2,173.16	11.08	0	0.9326	0	0	0	0.00	0.00	0.00
16 Duval	128,685.07	918.18	0	1.0116	0	0	0	0.00	0.00	0.00
17 Escambia	39,909.14	217.04	0	0.9739	0	0	0	0.00	0.00	0.00
18 Flagler	12,831.22	42.25	0	0.9532	0	0	0	0.00	0.00	0.00
19 Franklin	1,275.06	11.51	0	0.9165	0	0	0	0.00	0.00	0.00
20 Gadsden	5,293.18	21.94	0	0.9479	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,640.14	49.56	0	0.9495	0	0	0	0.00	0.00	0.00
22 Glades	1,695.12	12.44	0	0.9682	0	0	0	0.00	0.00	0.00
23 Gulf	1,889.05	28.00	0	0.9398	0	0	0	0.00	0.00	0.00
24 Hamilton	1,617.43	4.51	0	0.9301	0	0	0	0.00	0.00	0.00
25 Hardee	5,281.65	10.50	0	0.9678	0	0	0	0.00	0.00	0.00
26 Hendry	7,282.57	30.32	0	0.9797	0	0	0	0.00	0.00	0.00
27 Hernando	22,209.98	188.43	0	0.9717	0	0	0	0.00	0.00	0.00
28 Highlands	12,283.18	25.66	0	0.9517	0	0	0	0.00	0.00	0.00
29 Hillsborough	210,898.15	1,438.26	0	1.0070	0	0	0	0.00	0.00	0.00
30 Holmes	3,172.04	4.34	0	0.9356	0	0	0	0.00	0.00	0.00
31 Indian River	17,535.23	120.51	0	0.9955	0	0	0	0.00	0.00	0.00
32 Jackson	6,430.14	80.55	0	0.9244	0	0	0	0.00	0.00	0.00
33 Jefferson	723.95	0.00	0	0.9459	0	0	0	0.00	0.00	0.00
34 Lafayette	1,215.03	3.00	0	0.9214	0	0	0	0.00	0.00	0.00
35 Lake	41,864.08	458.13	0	0.9742	0	0	0	0.00	0.00	0.00
36 Lee	91,148.70	373.26	0	1.0077	0	0	0	0.00	0.00	0.00
37 Leon	33,888.07	299.87	0	0.9682	0	0	0	0.00	0.00	0.00
38 Levy	5,436.50	16.41	0	0.9482	0	0	0	0.00	0.00	0.00
39 Liberty	1,369.52	37.71	0	0.9315	0	0	0	0.00	0.00	0.00
40 Madison	2,675.23	2.98	1	0.9247	13,878	41,356	31,712	0.00	0.00	0.00
41 Manatee	48,269.31	237.69	0	0.9984	0	0	0	0.00	0.00	0.00
42 Marion	42,553.34	121.41	0	0.9542	0	0	0	0.00	0.00	0.00
43 Martin	18,747.59	178.60	0	1.0039	0	0	0	0.00	0.00	0.00
44 Monroe	8,209.99	44.59	0	1.0123	0	0	0	0.00	0.00	0.00
45 Nassau	11,574.25	45.46	0	0.9895	0	0	0	0.00	0.00	0.00
46 Okaloosa	30,787.81	195.68	0	0.9877	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,477.13	3.04	0	0.9706	0	0	0	0.00	0.00	0.00
48 Orange	198,866.96	2,713.80	0	1.0019	0	0	0	0.00	0.00	0.00
49 Osceola	62,592.14	526.33	0	0.9855	0	0	0	0.00	0.00	0.00
50 Palm Beach	189,324.26	970.70	0	1.0333	0	0	0	0.00	0.00	0.00
51 Pasco	71,576.47	781.55	0	0.9874	0	0	0	0.00	0.00	0.00
52 Pinellas	101,041.50	794.27	0	1.0070	0	0	0	0.00	0.00	0.00
53 Polk	101,129.78	357.20	0	0.9754	0	0	0	0.00	0.00	0.00
54 Putnam	10,931.45	17.00	0	0.9626	0	0	0	0.00	0.00	0.00
55 St. Johns	38,075.68	209.36	0	0.9893	0	0	0	0.00	0.00	0.00
56 St. Lucie	39,560.24	113.84	0	0.9923	0	0	0	0.00	0.00	0.00
57 Santa Rosa	26,951.68	323.80	0	0.9651	0	0	0	0.00	0.00	0.00
58 Sarasota	42,634.82	503.78	0	1.0134	0	0	0	0.00	0.00	0.00
59 Seminole	67,092.59	299.70	0	0.9918	0	0	0	0.00	0.00	0.00
60 Sumter	8,326.29	22.80	0	0.9586	0	0	0	0.00	0.00	0.00
61 Suwannee	5,988.29	2.00	1	0.9306	13,966	27,932	41,258	0.95	0.95	3.43
62 Taylor	2,640.37	5.71	0	0.9243	0	0	0	0.00	0.00	0.00
63 Union	2,288.54	9.93	0	0.9632	0	0	0	0.00	0.00	0.00
64 Volusia	62,300.73	791.55	0	0.9689	0	0	0	0.00	0.00	0.00
65 Wakulla	5,141.59	19.50	0	0.9511	0	0	0	0.00	0.00	0.00
66 Walton	8,920.01	2.00	1	0.9632	14,456	28,912	26,100	0.00	0.00	0.00
67 Washington	3,134.27	24.94	0	0.9379	0	0	0	0.00	0.00	0.00
68 Washington Special	163.51	0.00	0	0.9379	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	511.43	0.00	0	0.9682	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,126.23	0.00	0	1.0333	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,419.22	6.48	0	0.9923	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	690.01	0.00	0	1.0259	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,702.07	0.00	0	0.9682	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,137.48	0.00	0	0.9751	0	0	0	0.00	0.00	0.00
75 Virtual School	32,199.89	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
State	2,805,188.49	20,432.73	3		42,300	98,200	99,070			3.43

2016-17 FEFP Fourth Calculation  
 ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted	Unweighted	Eligible	District	Base Funding	Total	District's	UFTE	UFTE	WFTE
	FTE	FTE		Differential	per FTE	Base Funding	Cost	Equivalent	Supplement	Supplement
	-1-	-2-	-3-	(DCD)	255 FTE	for Program	for Program	(Col 7 - Col 6)	(Lesser of	Column 9 x
						255 FTE	255 FTE	Divided by Col 5	Col 8 or 3.00)	5.376
1 Alachua	28,585.43	17.91	0	0.9751	0	0	0	0.00	0.00	0.00
2 Baker	4,846.60	0.98	1	0.9764	21,840	21,403	95,140	3.38	3.00	16.13
3 Bay	27,365.63	90.34	0	0.9679	0	0	0	0.00	0.00	0.00
4 Bradford	3,131.90	1.54	1	0.9719	21,739	33,478	59,200	1.18	1.18	6.34
5 Brevard	72,498.14	123.18	0	0.9943	0	0	0	0.00	0.00	0.00
6 Broward	269,767.31	374.23	0	1.0259	0	0	0	0.00	0.00	0.00
7 Calhoun	2,163.50	1.47	1	0.9341	20,894	30,714	57,339	1.27	1.27	6.83
8 Charlotte	15,478.65	11.57	0	0.9853	0	0	0	0.00	0.00	0.00
9 Citrus	15,001.89	3.38	0	0.9521	0	0	0	0.00	0.00	0.00
10 Clay	36,908.87	36.61	0	0.9927	0	0	0	0.00	0.00	0.00
11 Collier	45,926.04	84.97	0	1.0260	0	0	0	0.00	0.00	0.00
12 Columbia	10,050.01	2.47	0	0.9515	0	0	0	0.00	0.00	0.00
13 Miami-Dade	353,024.11	287.29	0	1.0201	0	0	0	0.00	0.00	0.00
14 DeSoto	4,930.90	0.06	1	0.9773	21,860	1,312	27,135	1.18	1.18	6.34
15 Dixie	2,173.16	1.52	1	0.9326	20,860	31,707	31,009	0.00	0.00	0.00
16 Duval	128,685.07	231.72	0	1.0116	0	0	0	0.00	0.00	0.00
17 Escambia	39,909.14	175.73	0	0.9739	0	0	0	0.00	0.00	0.00
18 Flagler	12,831.22	5.16	0	0.9532	0	0	0	0.00	0.00	0.00
19 Franklin	1,275.06	4.00	0	0.9165	0	0	0	0.00	0.00	0.00
20 Gadsden	5,293.18	1.60	1	0.9479	21,203	33,925	163,694	6.12	3.00	16.13
21 Gilchrist	2,640.14	3.20	0	0.9495	0	0	0	0.00	0.00	0.00
22 Glades	1,695.12	0.00	0	0.9682	0	0	0	0.00	0.00	0.00
23 Gulf	1,889.05	7.61	0	0.9398	0	0	0	0.00	0.00	0.00
24 Hamilton	1,617.43	3.00	0	0.9301	0	0	0	0.00	0.00	0.00
25 Hardee	5,281.65	2.78	1	0.9678	21,648	60,181	55,795	0.00	0.00	0.00
26 Hendry	7,282.57	3.68	0	0.9797	0	0	0	0.00	0.00	0.00
27 Hernando	22,209.98	40.09	0	0.9717	0	0	0	0.00	0.00	0.00
28 Highlands	12,283.18	11.59	0	0.9517	0	0	0	0.00	0.00	0.00
29 Hillsborough	210,898.15	249.55	0	1.0070	0	0	0	0.00	0.00	0.00
30 Holmes	3,172.04	0.22	1	0.9356	20,928	4,604	0	0.00	0.00	0.00
31 Indian River	17,535.23	21.81	0	0.9955	0	0	0	0.00	0.00	0.00
32 Jackson	6,430.14	2.50	1	0.9244	20,677	51,693	155,262	5.01	3.00	16.13
33 Jefferson	723.95	0.12	1	0.9459	21,158	2,539	29,241	1.26	1.26	6.77
34 Lafayette	1,215.03	1.00	1	0.9214	20,610	20,610	0	0.00	0.00	0.00
35 Lake	41,864.08	42.53	0	0.9742	0	0	0	0.00	0.00	0.00
36 Lee	91,148.70	58.10	0	1.0077	0	0	0	0.00	0.00	0.00
37 Leon	33,888.07	38.01	0	0.9682	0	0	0	0.00	0.00	0.00
38 Levy	5,436.50	2.83	1	0.9482	21,209	60,021	177,182	5.52	3.00	16.13
39 Liberty	1,369.52	5.38	0	0.9315	0	0	0	0.00	0.00	0.00
40 Madison	2,675.23	0.00	0	0.9247	0	0	0	0.00	0.00	0.00
41 Manatee	48,269.31	31.08	0	0.9984	0	0	0	0.00	0.00	0.00
42 Marion	42,553.34	15.30	0	0.9542	0	0	0	0.00	0.00	0.00
43 Martin	18,747.59	43.27	0	1.0039	0	0	0	0.00	0.00	0.00
44 Monroe	8,209.99	2.08	1	1.0123	22,643	47,097	60,688	0.60	0.60	3.23
45 Nassau	11,574.25	7.65	0	0.9895	0	0	0	0.00	0.00	0.00
46 Okaloosa	30,787.81	64.12	0	0.9877	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,477.13	2.37	1	0.9706	21,710	51,453	105,479	2.49	2.49	13.39
48 Orange	198,866.96	367.48	0	1.0019	0	0	0	0.00	0.00	0.00
49 Osceola	62,592.14	88.61	0	0.9855	0	0	0	0.00	0.00	0.00
50 Palm Beach	189,324.26	325.99	0	1.0333	0	0	0	0.00	0.00	0.00
51 Pasco	71,576.47	194.32	0	0.9874	0	0	0	0.00	0.00	0.00
52 Pinellas	101,041.50	145.63	0	1.0070	0	0	0	0.00	0.00	0.00
53 Polk	101,129.78	185.72	0	0.9754	0	0	0	0.00	0.00	0.00
54 Putnam	10,931.45	5.76	0	0.9626	0	0	0	0.00	0.00	0.00
55 St. Johns	38,075.68	58.34	0	0.9893	0	0	0	0.00	0.00	0.00
56 St. Lucie	39,560.24	33.13	0	0.9923	0	0	0	0.00	0.00	0.00
57 Santa Rosa	26,951.68	38.98	0	0.9651	0	0	0	0.00	0.00	0.00
58 Sarasota	42,634.82	52.44	0	1.0134	0	0	0	0.00	0.00	0.00
59 Seminole	67,092.59	34.92	0	0.9918	0	0	0	0.00	0.00	0.00
60 Sumter	8,326.29	2.00	1	0.9586	21,442	42,884	92,739	2.33	2.33	12.53
61 Suwannee	5,988.29	0.65	1	0.9306	20,816	13,530	9,256	0.00	0.00	0.00
62 Taylor	2,640.37	1.54	1	0.9243	20,675	31,840	44,828	0.63	0.63	3.39
63 Union	2,288.54	3.98	0	0.9632	0	0	0	0.00	0.00	0.00
64 Volusia	62,300.73	53.97	0	0.9689	0	0	0	0.00	0.00	0.00
65 Wakulla	5,141.59	4.78	0	0.9511	0	0	0	0.00	0.00	0.00
66 Walton	8,920.01	0.58	1	0.9632	21,545	12,496	37,331	1.15	1.15	6.18
67 Washington	3,134.27	7.59	0	0.9379	0	0	0	0.00	0.00	0.00
68 Washington Special	163.51	0.00	0	0.9379	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	511.43	0.00	0	0.9682	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,126.23	0.24	0	1.0333	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,419.22	0.00	0	0.9923	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	690.01	0.00	0	1.0259	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,702.07	0.00	0	0.9682	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,137.48	0.78	0	0.9751	0	0	0	0.00	0.00	0.00
75 Virtual School	32,199.89	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 2,805,188.49 3,723.03 18 383,457 551,487 1,201,318 129.52

2016-17 FEFP Fourth Calculation  
 CFS and DJJ Weighted FTE using 2016-17 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.79	0.00	0.00	0.00	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.98	0.00	5.38	0.00	0.67	0.00	5.38	1.19
6 Broward	13.60	28.31	6.13	7.05	15.47	40.11	0.86	27.09
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.14
9 Citrus	0.00	0.00	0.00	14.13	0.00	0.00	0.00	15.73
10 Clay	0.00	39.68	2.69	0.00	1.35	21.64	2.69	0.00
11 Collier	2.73	32.21	0.00	3.83	1.27	49.78	17.74	1.54
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	139.17	4.08	0.00	18.35	174.55	2.38	0.00	18.97
14 DeSoto	0.00	0.00	0.00	2.78	0.00	0.00	0.00	4.62
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.06	4.62	11.02	1.97	1.23	9.85	2.42	0.77
17 Escambia	0.00	0.00	1.56	0.00	0.00	0.00	1.56	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.70	0.00	0.00	0.00	0.45
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	5.38	0.00	0.00	0.00	2.69	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	7.04	1.91	5.38	27.47	11.62	3.61	0.00	26.34
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.35
32 Jackson	0.00	0.00	0.00	10.51	0.00	0.00	0.00	12.77
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.66	0.00	1.84	0.00	0.33
36 Lee	3.16	4.33	0.00	4.98	3.07	4.22	0.00	5.15
37 Leon	0.00	0.00	0.00	0.00	0.00	3.53	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	111.71	0.00	11.04	0.00	103.09	0.00	11.22
40 Madison	0.00	11.94	0.00	3.47	0.00	10.75	0.00	7.05
41 Manatee	6.85	3.61	0.00	15.27	29.26	0.00	0.00	11.59
42 Marion	0.00	1.80	0.00	4.59	0.00	0.83	0.00	5.96
43 Martin	0.00	3.61	0.00	2.25	0.00	3.53	0.00	1.90
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	7.30	0.00	0.00	0.00	10.39
47 Okeechobee	0.00	0.00	0.00	28.85	0.00	0.00	0.00	33.40
48 Orange	0.00	1.80	0.00	35.76	0.82	3.61	0.00	16.77
49 Osceola	0.00	0.00	0.00	2.06	0.00	2.52	0.00	4.71
50 Palm Beach	2.04	0.00	0.00	9.19	2.88	1.80	0.75	6.02
51 Pasco	0.00	7.79	1.24	0.08	0.00	10.03	0.00	1.19
52 Pinellas	0.00	0.00	0.00	0.00	1.80	1.77	0.00	0.00
53 Polk	1.29	1.01	0.00	40.20	1.31	0.94	0.00	60.22
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	17.14	0.00	0.00	0.00	20.49
56 St. Lucie	0.00	0.00	2.42	0.00	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.00
64 Volusia	1.12	4.11	0.00	0.00	0.86	9.02	0.00	0.14
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	5.61	0.00	0.00	0.00	2.01
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	14.41	0.00	0.00	0.00	17.82
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	178.04	263.31	41.20	290.66	246.16	284.85	34.09	326.32

2016-17 FEFP Fourth Calculation  
CFS and DJJ Hold Harmless Adjustment to Group 2 Weighted FTE Enrollment Ceiling

District	CFS and DJJ Adjustment				Charter School Adjustment				Total Adjustment			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.00	1.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.19
6 Broward	1.87	11.80	0.00	20.04	0.00	0.00	0.00	0.00	1.87	11.80	0.00	20.04
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60
10 Clay	1.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.35	0.00	0.00	0.00
11 Collier	0.00	17.57	17.74	0.00	0.00	0.00	0.00	0.00	0.00	17.57	17.74	0.00
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	35.38	0.00	0.00	0.62	0.00	0.00	0.00	0.00	35.38	0.00	0.00	0.62
14 DeSoto	0.00	0.00	0.00	1.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.84
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	1.17	5.23	0.00	0.00	0.00	0.00	0.00	0.00	1.17	5.23	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	4.58	1.70	0.00	0.00	0.00	0.00	0.00	0.00	4.58	1.70	0.00	0.00
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	2.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.26
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	1.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.84	0.00	0.00
36 Lee	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17
37 Leon	0.00	3.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.53	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.18
40 Madison	0.00	0.00	0.00	3.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.58
41 Manatee	22.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.41	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	1.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.37
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	3.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.09
47 Okeechobee	0.00	0.00	0.00	4.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.55
48 Orange	0.82	1.81	0.00	0.00	0.00	0.00	0.00	0.00	0.82	1.81	0.00	0.00
49 Osceola	0.00	2.52	0.00	2.65	0.00	0.00	0.00	0.00	0.00	2.52	0.00	2.65
50 Palm Beach	0.84	1.80	0.75	0.00	0.00	0.00	0.00	0.00	0.84	1.80	0.75	0.00
51 Pasco	0.00	2.24	0.00	1.11	0.00	0.00	0.00	0.00	0.00	2.24	0.00	1.11
52 Pinellas	1.80	1.77	0.00	0.00	0.00	0.00	0.00	0.00	1.80	1.77	0.00	0.00
53 Polk	0.02	0.00	0.00	20.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	20.02
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	3.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.35
56 St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	0.00	4.91	0.00	0.14	0.00	0.00	0.00	0.00	0.00	4.91	0.00	0.14
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	3.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.41
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	70.24	56.72	18.49	71.17	0.00	0.00	0.00	0.00	70.24	56.72	18.49	71.17



2016-17 FEFP Fourth Calculation  
 Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	615.14	257.07	53.17	440.98	1,366.36
2 Baker	14.11	19.44	10.48	341.65	385.68
3 Bay	539.54	2,088.13	389.28	598.49	3,615.44
4 Bradford	1.40	45.59	8.98	83.55	139.52
5 Brevard	1,866.75	3,244.50	746.57	1,465.41	7,323.23
6 Broward	27,216.21	6,187.89	1,974.66	6,343.20	41,721.96
7 Calhoun	8.66	68.79	12.47	68.71	158.63
8 Charlotte	270.01	784.34	43.06	534.93	1,632.34
9 Citrus	82.00	389.81	10.86	496.35	979.02
10 Clay	463.15	1,294.12	207.14	1,151.25	3,115.66
11 Collier	5,637.90	1,272.26	751.51	797.86	8,459.53
12 Columbia	72.99	84.08	15.75	372.59	545.41
13 Miami-Dade	51,362.24	8,168.81	1,598.28	8,069.69	69,199.02
14 DeSoto	380.17	23.73	5.97	118.85	528.72
15 Dixie	0.00	62.33	9.14	72.07	143.54
16 Duval	3,758.28	2,663.95	1,244.87	1,670.79	9,337.89
17 Escambia	421.28	720.82	963.92	1,241.44	3,347.46
18 Flagler	283.38	142.84	30.48	380.91	837.61
19 Franklin	16.48	26.84	13.22	22.22	78.76
20 Gadsden	133.99	81.88	26.72	138.36	380.95
21 Gilchrist	41.54	172.05	20.16	97.27	331.02
22 Glades	52.09	34.56	0.00	24.54	111.19
23 Gulf	11.26	86.24	43.76	38.61	179.87
24 Hamilton	124.37	40.25	40.21	59.01	263.84
25 Hardee	277.65	51.76	12.10	126.13	467.64
26 Hendry	784.95	31.02	39.46	237.42	1,092.85
27 Hernando	431.39	645.98	193.48	535.43	1,806.28
28 Highlands	562.51	114.63	81.77	365.17	1,124.08
29 Hillsborough	18,275.94	4,066.43	1,108.26	5,269.84	28,720.47
30 Holmes	0.00	26.66	0.00	118.73	145.39
31 Indian River	695.83	452.79	131.34	373.58	1,653.54
32 Jackson	62.60	298.41	28.44	242.91	632.36
33 Jefferson	18.75	4.04	0.70	34.83	58.32
34 Lafayette	62.24	16.56	0.00	79.44	158.24
35 Lake	1,358.52	1,794.52	260.20	1,310.71	4,723.95
36 Lee	5,590.61	1,193.84	236.81	2,237.95	9,259.21
37 Leon	381.10	1,078.85	256.97	500.52	2,217.44
38 Levy	148.47	70.41	14.89	169.00	402.77
39 Liberty	9.12	164.37	26.13	49.20	248.82
40 Madison	4.18	16.77	0.00	102.28	123.23
41 Manatee	4,330.45	902.94	200.09	820.73	6,254.21
42 Marion	1,609.98	494.23	101.23	1,057.43	3,262.87
43 Martin	1,533.10	680.14	274.12	506.39	2,993.75
44 Monroe	667.33	166.68	20.64	226.42	1,081.07
45 Nassau	69.17	151.64	35.54	405.70	662.05
46 Okaloosa	737.57	684.68	357.72	707.81	2,487.78
47 Okeechobee	679.05	10.21	9.30	191.30	889.86
48 Orange	22,932.27	9,796.87	2,261.68	2,744.23	37,735.05
49 Osceola	9,022.96	1,379.42	454.49	1,186.58	12,043.45
50 Palm Beach	19,302.77	3,558.37	1,789.35	4,179.61	28,830.10
51 Pasco	2,067.30	2,854.15	977.14	1,307.09	7,205.68
52 Pinellas	4,358.54	3,220.69	720.06	2,542.30	10,841.59
53 Polk	9,694.09	1,226.34	1,004.24	3,383.15	15,307.82
54 Putnam	431.05	68.06	32.74	339.29	871.14
55 St. Johns	200.33	800.36	314.50	615.94	1,931.13
56 St. Lucie	2,477.53	245.46	141.82	827.26	3,692.07
57 Santa Rosa	143.88	927.00	250.25	513.10	1,834.23
58 Sarasota	1,801.09	1,924.84	367.83	854.34	4,948.10
59 Seminole	2,355.57	1,291.27	214.18	1,848.85	5,709.87
60 Sumter	240.53	83.32	16.40	285.59	625.84
61 Suwannee	232.53	7.90	5.59	214.65	460.67
62 Taylor	0.00	27.45	1.45	16.90	45.80
63 Union	0.00	37.77	4.57	103.28	145.62
64 Volusia	2,527.29	2,703.13	384.22	2,011.61	7,626.25
65 Wakulla	4.78	54.32	26.72	171.17	256.99
66 Walton	258.08	3.68	2.74	149.26	413.76
67 Washington	9.91	69.18	40.32	74.25	193.66
68 Washington Special	0.00	0.00	0.00	17.16	17.16
69 FAMU Lab School	0.00	0.00	0.00	1.20	1.20
70 FAU - Palm Beach	14.78	0.00	0.00	0.00	14.78
71 FAU - St. Lucie	31.35	23.45	5.38	0.00	60.18
72 FSU Lab - Broward	8.67	0.00	0.00	0.00	8.67
73 FSU Lab - Leon	9.00	0.00	0.00	47.60	56.60
74 UF Lab School	0.00	0.00	0.00	2.94	2.94
75 Virtual School	0.00	0.00	0.00	1,452.50	1,452.50
<b>Total</b>	<b>209,787.75</b>	<b>71,380.91</b>	<b>20,625.52</b>	<b>65,187.50</b>	<b>366,981.68</b>

2016-17 FEFP Fourth Calculation  
Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
					130	254	255	300	
					-1-	-2-	-3-	-4-	-5-
1 Alachua	1,413.17	1,366.36	0.00	46.81	60.80	(33.80)	43.11	(23.30)	46.81
2 Baker	357.00	385.68	28.68	0.00	(1.66)	11.22	(5.21)	(33.03)	(28.68)
3 Bay	3,957.11	3,615.44	0.00	341.67	104.84	112.39	96.39	28.05	341.67
4 Bradford	153.09	139.52	0.00	13.57	(1.40)	17.32	(0.70)	(1.65)	13.57
5 Brevard	7,267.62	7,323.23	55.61	0.00	(37.98)	57.85	(84.35)	8.87	(55.61)
6 Broward	44,058.39	41,721.96	0.00	2,336.43	1,776.96	290.86	37.20	231.41	2,336.43
7 Calhoun	151.08	158.63	7.55	0.00	0.27	(3.58)	(4.57)	0.33	(7.55)
8 Charlotte	1,764.90	1,632.34	0.00	132.56	37.11	124.55	19.14	(48.24)	132.56
9 Citrus	968.66	979.02	10.36	0.00	31.79	17.64	7.31	(67.10)	(10.36)
10 Clay	3,144.08	3,115.66	0.00	28.42	130.22	25.68	(10.32)	(117.16)	28.42
11 Collier	9,164.28	8,459.53	0.00	704.75	642.04	282.10	(294.71)	75.32	704.75
12 Columbia	558.42	545.41	0.00	13.01	16.42	(2.92)	(2.47)	1.98	13.01
13 Miami-Dade	69,607.30	69,199.02	0.00	408.28	1,311.87	(638.76)	(53.81)	(211.02)	408.28
14 DeSoto	487.52	528.72	41.20	0.00	(18.90)	(9.30)	(5.65)	(7.35)	(41.20)
15 Dixie	114.28	143.54	29.26	0.00	0.00	(22.36)	(0.97)	(5.93)	(29.26)
16 Duval	10,832.58	9,337.89	0.00	1,494.69	806.35	647.93	0.86	39.55	1,494.69
17 Escambia	3,394.61	3,347.46	0.00	47.15	(12.25)	62.04	(19.20)	16.56	47.15
18 Flagler	838.38	837.61	0.00	0.77	23.78	9.56	(2.74)	(29.83)	0.77
19 Franklin	112.25	78.76	0.00	33.49	7.61	14.68	8.28	2.92	33.49
20 Gadsden	423.12	380.95	0.00	42.17	59.49	(2.74)	(18.12)	3.54	42.17
21 Gilchrist	330.79	331.02	0.23	0.00	7.10	6.71	(2.96)	(11.08)	(0.23)
22 Glades	121.56	111.19	0.00	10.37	4.92	10.31	0.00	(4.86)	10.37
23 Gulf	187.37	179.87	0.00	7.50	(7.01)	14.76	(2.85)	2.60	7.50
24 Hamilton	195.82	263.84	68.02	0.00	(2.89)	(23.98)	(24.08)	(17.07)	(68.02)
25 Hardee	531.14	467.64	0.00	63.50	63.89	(13.89)	2.85	10.65	63.50
26 Hendry	1,137.81	1,092.85	0.00	44.96	(39.38)	78.34	(19.68)	25.68	44.96
27 Hernando	1,849.58	1,806.28	0.00	43.30	(1.45)	33.69	22.04	(10.98)	43.30
28 Highlands	1,030.61	1,124.08	93.47	0.00	(42.21)	(22.07)	(19.46)	(9.73)	(93.47)
29 Hillsborough	31,413.18	28,720.47	0.00	2,692.71	1,418.71	1,121.37	233.32	(80.69)	2,692.71
30 Holmes	116.87	145.39	28.52	0.00	0.00	(11.01)	1.18	(18.69)	(28.52)
31 Indian River	1,777.91	1,653.54	0.00	124.37	106.56	(18.11)	(14.09)	50.01	124.37
32 Jackson	635.94	632.36	0.00	3.58	8.23	(7.87)	(15.00)	18.22	3.58
33 Jefferson	32.52	58.32	25.80	0.00	0.17	(4.04)	(0.05)	(21.88)	(25.80)
34 Lafayette	147.35	158.24	10.89	0.00	0.56	(5.74)	5.38	(11.09)	(10.89)
35 Lake	4,610.20	4,723.95	113.75	0.00	143.99	(142.05)	(31.56)	(84.13)	(113.75)
36 Lee	10,195.42	9,259.21	0.00	936.21	904.06	152.51	75.54	(195.90)	936.21
37 Leon	2,203.52	2,217.44	13.92	0.00	46.72	2.78	(52.63)	(10.79)	(13.92)
38 Levy	379.29	402.77	23.48	0.00	1.84	(11.22)	0.32	(14.42)	(23.48)
39 Liberty	234.62	248.82	14.20	0.00	0.38	(28.35)	2.79	10.98	(14.20)
40 Madison	111.08	123.23	12.15	0.00	3.95	(6.02)	0.00	(10.08)	(12.15)
41 Manatee	6,243.51	6,254.21	10.70	0.00	(0.85)	(45.59)	(33.00)	68.74	(10.70)
42 Marion	3,629.02	3,262.87	0.00	366.15	269.58	(56.30)	(18.98)	171.85	366.15
43 Martin	3,122.79	2,993.75	0.00	129.04	240.12	(35.93)	(41.50)	(33.65)	129.04
44 Monroe	1,030.19	1,081.07	50.88	0.00	13.07	(5.84)	(9.46)	(48.65)	(50.88)
45 Nassau	721.51	662.05	0.00	59.46	47.84	12.33	5.59	(6.30)	59.46
46 Okaloosa	2,620.42	2,487.78	0.00	132.64	128.86	21.14	(13.01)	(4.35)	132.64
47 Okeechobee	903.93	889.86	0.00	14.07	10.41	0.76	3.44	(0.54)	14.07
48 Orange	38,988.82	37,735.05	0.00	1,253.77	1,610.79	(8.19)	(286.11)	(62.72)	1,253.77
49 Osceola	13,385.20	12,043.45	0.00	1,341.75	739.89	519.05	21.88	60.93	1,341.75
50 Palm Beach	31,007.42	28,830.10	0.00	2,177.32	2,288.28	(57.06)	(36.83)	(17.07)	2,177.32
51 Pasco	7,401.47	7,205.68	0.00	195.79	176.66	(35.10)	67.52	(13.29)	195.79
52 Pinellas	10,430.64	10,841.59	410.95	0.00	114.86	(355.76)	62.85	(232.90)	(410.95)
53 Polk	14,155.05	15,307.82	1,152.77	0.00	(867.82)	62.08	(5.81)	(341.22)	(1,152.77)
54 Putnam	798.48	871.14	72.66	0.00	15.95	(6.74)	(1.77)	(80.10)	(72.66)
55 St. Johns	1,867.31	1,931.13	63.82	0.00	(29.70)	(45.20)	(0.86)	11.94	(63.82)
56 St. Lucie	3,973.88	3,692.07	0.00	281.81	57.61	165.16	36.29	22.75	281.81
57 Santa Rosa	1,992.06	1,834.23	0.00	157.83	28.12	240.95	(40.69)	(70.55)	157.83
58 Sarasota	4,890.46	4,948.10	57.64	0.00	164.23	(107.71)	(85.91)	(28.25)	(57.64)
59 Seminole	5,321.50	5,709.87	388.37	0.00	159.24	(210.25)	(26.45)	(310.91)	(388.37)
60 Sumter	598.16	625.84	27.68	0.00	(1.29)	(1.08)	(5.65)	(19.66)	(27.68)
61 Suwannee	463.78	460.67	0.00	3.11	14.10	(0.69)	(2.10)	(8.20)	3.11
62 Taylor	28.88	45.80	16.92	0.00	0.00	(6.85)	6.83	(16.90)	(16.92)
63 Union	162.73	145.62	0.00	17.11	0.00	(1.95)	16.83	2.23	17.11
64 Volusia	7,729.92	7,626.25	0.00	103.67	205.66	151.99	(94.08)	(159.90)	103.67
65 Wakulla	263.43	256.99	0.00	6.44	0.60	16.02	(1.02)	(9.16)	6.44
66 Walton	403.01	413.76	10.75	0.00	14.24	3.53	0.38	(28.90)	(10.75)
67 Washington	214.34	193.66	0.00	20.68	12.24	20.78	0.48	(12.82)	20.68
68 Washington Special	17.82	17.16	0.00	0.66	0.00	0.00	0.00	0.66	0.66
69 FAMU Lab School	9.43	1.20	0.00	8.23	1.66	0.00	0.00	6.57	8.23
70 FAU - Palm Beach	17.66	14.78	0.00	2.88	1.59	0.00	1.29	0.00	2.88
71 FAU - St. Lucie	56.85	60.18	3.33	0.00	2.13	(0.08)	(5.38)	0.00	(3.33)
72 FSU Lab - Broward	17.67	8.67	0.00	9.00	9.00	0.00	0.00	0.00	9.00
73 FSU Lab - Leon	63.99	56.60	0.00	7.39	8.77	0.00	0.00	(1.38)	7.39
74 UF Lab School	6.69	2.94	0.00	3.75	0.00	0.00	4.19	(0.44)	3.75
75 Virtual School	1,149.18	1,452.50	303.32	0.00	0.00	0.00	0.00	(303.32)	(303.32)
<b>Total</b>	<b>379,697.62</b>	<b>366,981.68</b>	<b>3,146.88</b>	<b>15,862.82</b>	<b>12,991.34</b>	<b>2,319.95</b>	<b>(610.51)</b>	<b>(1,984.84)</b>	<b>12,715.94</b>





2016-17 FEFP Fourth Calculation  
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	80%						District Cost Differential
	2013 FPLI	2014 FPLI	2015 FPLI	Three Year Average FPLI	Three Year Average FPLI	Add 20	
	-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	98.27	96.56	95.83	96.89	77.51	97.51	0.9751
2 Baker	97.03	97.07	97.06	97.05	77.64	97.64	0.9764
3 Bay	97.56	95.39	95.02	95.99	76.79	96.79	0.9679
4 Bradford	96.46	96.50	96.49	96.48	77.19	97.19	0.9719
5 Brevard	100.22	99.04	98.59	99.28	79.43	99.43	0.9943
6 Broward	102.67	103.81	103.23	103.24	82.59	102.59	1.0259
7 Calhoun	93.26	91.19	90.84	91.76	73.41	93.41	0.9341
8 Charlotte	97.49	98.89	98.10	98.16	78.53	98.53	0.9853
9 Citrus	94.99	93.35	93.69	94.01	75.21	95.21	0.9521
10 Clay	99.07	99.11	99.10	99.09	79.27	99.27	0.9927
11 Collier	100.28	105.01	104.47	103.25	82.60	102.60	1.0260
12 Columbia	94.85	93.48	93.47	93.93	75.15	95.15	0.9515
13 Miami-Dade	102.51	102.39	102.63	102.51	82.01	102.01	1.0201
14 DeSoto	96.48	97.89	97.10	97.16	77.73	97.73	0.9773
15 Dixie	92.88	91.26	90.57	91.57	73.26	93.26	0.9326
16 Duval	101.43	101.47	101.46	101.45	81.16	101.16	1.0116
17 Escambia	98.20	96.05	95.96	96.74	77.39	97.39	0.9739
18 Flagler	94.38	94.04	94.03	94.15	75.32	95.32	0.9532
19 Franklin	90.67	88.87	89.16	89.57	71.65	91.65	0.9165
20 Gadsden	94.19	92.98	93.29	93.49	74.79	94.79	0.9479
21 Gilchrist	95.02	93.37	92.66	93.68	74.95	94.95	0.9495
22 Glades	94.50	96.94	96.63	96.02	76.82	96.82	0.9682
23 Gulf	93.98	91.89	91.54	92.47	73.98	93.98	0.9398
24 Hamilton	91.47	91.16	91.14	91.26	73.01	93.01	0.9301
25 Hardee	95.30	96.69	95.92	95.97	76.78	96.78	0.9678
26 Hendry	95.62	98.64	98.13	97.46	77.97	97.97	0.9797
27 Hernando	96.77	96.27	96.35	96.46	77.17	97.17	0.9717
28 Highlands	94.29	94.18	93.43	93.97	75.17	95.17	0.9517
29 Hillsborough	100.75	100.89	100.97	100.87	80.70	100.70	1.0070
30 Holmes	92.23	92.05	91.58	91.95	73.56	93.56	0.9356
31 Indian River	98.47	100.54	99.30	99.44	79.55	99.55	0.9955
32 Jackson	91.79	89.53	90.33	90.55	72.44	92.44	0.9244
33 Jefferson	93.94	92.73	93.04	93.24	74.59	94.59	0.9459
34 Lafayette	91.44	89.85	89.22	90.17	72.14	92.14	0.9214
35 Lake	97.02	96.33	96.99	96.78	77.42	97.42	0.9742
36 Lee	100.87	101.26	100.74	100.96	80.77	100.77	1.0077
37 Leon	96.75	95.50	95.81	96.02	76.82	96.82	0.9682
38 Levy	94.86	93.22	92.51	93.53	74.82	94.82	0.9482
39 Liberty	93.01	90.50	90.80	91.44	73.15	93.15	0.9315
40 Madison	92.32	89.58	89.87	90.59	72.47	92.47	0.9247
41 Manatee	100.05	100.08	99.28	99.80	79.84	99.84	0.9984
42 Marion	94.97	93.43	94.41	94.27	75.42	95.42	0.9542
43 Martin	99.24	101.70	100.53	100.49	80.39	100.39	1.0039
44 Monroe	100.24	103.03	101.35	101.54	81.23	101.23	1.0123
45 Nassau	98.67	98.71	98.70	98.69	78.95	98.95	0.9895
46 Okaloosa	98.76	98.56	98.07	98.46	78.77	98.77	0.9877
47 Okeechobee	95.07	96.85	97.05	96.32	77.06	97.06	0.9706
48 Orange	100.49	99.78	100.46	100.24	80.19	100.19	1.0019
49 Osceola	98.96	97.47	98.13	98.19	78.55	98.55	0.9855
50 Palm Beach	102.18	104.88	105.42	104.16	83.33	103.33	1.0333
51 Pasco	98.83	98.19	98.27	98.43	78.74	98.74	0.9874
52 Pinellas	100.87	100.95	100.81	100.88	80.70	100.70	1.0070
53 Polk	98.17	96.26	96.34	96.92	77.54	97.54	0.9754
54 Putnam	95.30	95.34	95.33	95.32	76.26	96.26	0.9626
55 St. Johns	98.02	98.82	99.16	98.67	78.93	98.93	0.9893
56 St. Lucie	98.91	99.68	98.53	99.04	79.23	99.23	0.9923
57 Santa Rosa	96.41	95.03	95.48	95.64	76.51	96.51	0.9651
58 Sarasota	100.97	102.44	101.62	101.68	81.34	101.34	1.0134
59 Seminole	99.17	98.72	99.03	98.97	79.18	99.18	0.9918
60 Sumter	95.45	94.19	94.83	94.82	75.86	95.86	0.9586
61 Suwannee	91.81	91.09	91.07	91.32	73.06	93.06	0.9306
62 Taylor	92.00	89.66	89.96	90.54	72.43	92.43	0.9243
63 Union	95.38	95.42	95.41	95.40	76.32	96.32	0.9632
64 Volusia	98.25	94.75	95.33	96.11	76.89	96.89	0.9689
65 Wakulla	95.27	93.04	93.35	93.89	75.11	95.11	0.9511
66 Walton	95.69	95.50	95.02	95.40	76.32	96.32	0.9632
67 Washington	93.74	91.66	91.31	92.24	73.79	93.79	0.9379
68 Washington Special	93.74	91.66	91.31	92.24	73.79	93.79	0.9379
69 FAMU Lab School	96.75	95.50	95.81	96.02	76.82	96.82	0.9682
70 FAU - Palm Beach	102.18	104.88	105.42	104.16	83.33	103.33	1.0333
71 FAU - St. Lucie	98.91	99.68	98.53	99.04	79.23	99.23	0.9923
72 FSU Lab - Broward	102.67	103.81	103.23	103.24	82.59	102.59	1.0259
73 FSU Lab - Leon	96.75	95.50	95.81	96.02	76.82	96.82	0.9682
74 UF Lab	98.27	96.56	95.83	96.89	77.51	97.51	0.9751
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.103
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.001
2 Special Programs for At-Risk Students		
ESOL / Intensive English Grades K-12	130	1.194
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.607
ESE Support Level V	255	5.376
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.001

2016-17 FEFP Fourth Calculation  
Declining Enrollment Supplement

District	2015-16	2016-17	Unweighted	25%	2015-16	2015-16	Declining
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,316.98	28,585.43	0.00	0.00	124,774,365	4,406.34	0
2 Baker	4,835.40	4,846.60	0.00	0.00	20,597,573	4,259.75	0
3 Bay	27,124.66	27,365.63	0.00	0.00	121,798,565	4,490.33	0
4 Bradford	3,098.08	3,131.90	0.00	0.00	13,246,636	4,275.76	0
5 Brevard	71,633.53	72,498.14	0.00	0.00	327,128,014	4,566.69	0
6 Broward	267,583.73	269,767.31	0.00	0.00	1,236,084,808	4,619.43	0
7 Calhoun	2,168.90	2,163.50	5.40	1.35	9,000,531	4,149.81	5,602
8 Charlotte	15,621.19	15,478.65	142.54	35.64	68,931,371	4,412.68	157,268
9 Citrus	14,881.34	15,001.89	0.00	0.00	63,016,623	4,234.61	0
10 Clay	36,585.06	36,908.87	0.00	0.00	163,510,048	4,469.31	0
11 Collier	45,342.38	45,926.04	0.00	0.00	211,920,826	4,673.79	0
12 Columbia	10,123.14	10,050.01	73.13	18.28	42,364,012	4,184.87	76,499
13 Miami-Dade	352,802.05	353,024.11	0.00	0.00	1,618,219,058	4,586.76	0
14 DeSoto	4,848.66	4,930.90	0.00	0.00	20,827,888	4,295.60	0
15 Dixie	2,108.97	2,173.16	0.00	0.00	8,876,048	4,208.71	0
16 Duval	129,024.95	128,685.07	339.88	84.97	586,389,212	4,544.77	386,169
17 Escambia	40,109.79	39,909.14	200.65	50.16	175,433,561	4,373.83	219,391
18 Flagler	12,820.08	12,831.22	0.00	0.00	53,446,077	4,168.93	0
19 Franklin	1,239.51	1,275.06	0.00	0.00	5,085,763	4,103.04	0
20 Gadsden	5,449.30	5,293.18	156.12	39.03	22,876,762	4,198.11	163,852
21 Gilchrist	2,630.03	2,640.14	0.00	0.00	11,443,029	4,350.91	0
22 Glades	1,657.83	1,695.12	0.00	0.00	7,129,534	4,300.52	0
23 Gulf	1,875.87	1,889.05	0.00	0.00	7,966,044	4,246.59	0
24 Hamilton	1,664.87	1,617.43	47.44	11.86	7,040,767	4,229.02	50,156
25 Hardee	5,266.44	5,281.65	0.00	0.00	22,417,515	4,256.67	0
26 Hendry	7,110.71	7,282.57	0.00	0.00	30,742,110	4,323.35	0
27 Hernando	22,104.97	22,209.98	0.00	0.00	95,775,081	4,332.74	0
28 Highlands	12,296.89	12,283.18	13.71	3.43	51,681,784	4,202.83	14,416
29 Hillsborough	208,395.36	210,898.15	0.00	0.00	948,027,068	4,549.18	0
30 Holmes	3,165.68	3,172.04	0.00	0.00	12,886,199	4,070.59	0
31 Indian River	17,651.58	17,535.23	116.35	29.09	79,611,594	4,510.17	131,201
32 Jackson	6,526.92	6,430.14	96.78	24.20	27,166,805	4,162.27	100,727
33 Jefferson	800.76	723.95	76.81	19.20	3,296,120	4,116.24	79,032
34 Lafayette	1,198.83	1,215.03	0.00	0.00	4,893,015	4,081.49	0
35 Lake	41,838.68	41,864.08	0.00	0.00	183,602,418	4,388.34	0
36 Lee	90,062.08	91,148.70	0.00	0.00	407,266,724	4,522.07	0
37 Leon	33,593.67	33,888.07	0.00	0.00	146,156,744	4,350.72	0
38 Levy	5,414.41	5,436.50	0.00	0.00	23,263,054	4,296.51	0
39 Liberty	1,378.68	1,369.52	9.16	2.29	6,184,876	4,486.09	10,273
40 Madison	2,520.19	2,675.23	0.00	0.00	10,237,655	4,062.26	0
41 Manatee	47,643.96	48,269.31	0.00	0.00	214,080,433	4,493.34	0
42 Marion	42,140.67	42,553.34	0.00	0.00	178,642,365	4,239.19	0
43 Martin	18,713.00	18,747.59	0.00	0.00	86,042,911	4,598.03	0
44 Monroe	8,054.89	8,209.99	0.00	0.00	36,699,566	4,556.18	0
45 Nassau	11,316.04	11,574.25	0.00	0.00	49,474,132	4,372.04	0
46 Okaloosa	30,183.38	30,787.81	0.00	0.00	135,362,525	4,484.67	0
47 Okeechobee	6,460.02	6,477.13	0.00	0.00	27,548,749	4,264.50	0
48 Orange	195,407.99	198,866.96	0.00	0.00	899,935,269	4,605.42	0
49 Osceola	61,140.79	62,592.14	0.00	0.00	270,661,100	4,426.85	0
50 Palm Beach	186,291.34	189,324.26	0.00	0.00	878,345,933	4,714.90	0
51 Pasco	69,611.11	71,576.47	0.00	0.00	312,048,280	4,482.74	0
52 Pinellas	101,846.30	101,041.50	804.80	201.20	461,924,491	4,535.51	912,545
53 Polk	99,247.38	101,129.78	0.00	0.00	432,755,064	4,360.37	0
54 Putnam	10,841.75	10,931.45	0.00	0.00	45,725,887	4,217.57	0
55 St. Johns	36,240.18	38,075.68	0.00	0.00	161,885,929	4,467.03	0
56 St. Lucie	39,187.44	39,560.24	0.00	0.00	171,626,345	4,379.63	0
57 Santa Rosa	26,236.48	26,951.68	0.00	0.00	112,955,642	4,305.29	0
58 Sarasota	42,139.60	42,634.82	0.00	0.00	195,363,388	4,636.10	0
59 Seminole	66,236.30	67,092.59	0.00	0.00	294,876,685	4,451.89	0
60 Sumter	8,254.97	8,326.29	0.00	0.00	34,786,875	4,214.05	0
61 Suwannee	5,992.13	5,988.29	3.84	0.96	24,564,566	4,099.47	3,935
62 Taylor	2,696.27	2,640.37	55.90	13.98	11,027,659	4,089.97	57,178
63 Union	2,235.06	2,288.54	0.00	0.00	9,440,475	4,223.81	0
64 Volusia	62,303.65	62,300.73	2.92	0.73	273,927,490	4,396.65	3,210
65 Wakulla	5,073.90	5,141.59	0.00	0.00	21,474,751	4,232.40	0
66 Walton	8,559.53	8,920.01	0.00	0.00	36,162,532	4,224.83	0
67 Washington	3,211.80	3,134.27	77.53	19.38	13,391,259	4,169.39	80,803
68 Washington Special	163.70	163.51	0.19	0.05	640,597	3,913.24	196
69 FAMU Lab School	471.74	511.43	0.00	0.00	1,971,042	4,178.24	0
70 FAU - Palm Beach	1,082.67	1,126.23	0.00	0.00	4,778,951	4,414.04	0
71 FAU - St. Lucie	1,414.33	1,419.22	0.00	0.00	6,224,188	4,400.80	0
72 FSU Lab - Broward	686.19	690.01	0.00	0.00	3,129,291	4,560.39	0
73 FSU Lab - Leon	1,706.29	1,702.07	4.22	1.06	7,170,118	4,202.17	4,454
74 UF Lab	1,132.33	1,137.48	0.00	0.00	4,890,356	4,318.84	0
75 Virtual School	32,119.50	32,199.89	0.00	0.00	135,982,336	4,233.64	0
State	2,778,914.83	2,805,188.49	2,227.37	556.86	12,535,833,057	325,524.86	2,456,907

2016-17 FEFP Fourth Calculation  
Sparsity Supplement

District	2016-17 Unweighted FTE <sup>1</sup>	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum <sup>2</sup>	Sparsity Factor	2016-17 Funded Weighted FTE	Initial Computed Sparsity Supplement <sup>3</sup>	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	28,585.43	7	3	9,528	0.0000	30,857.71	0	0.00	0
2 Baker	4,846.60	1	1	4,847	0.0359	5,060.73	755,919	155.97	755,919
3 Bay	27,365.63	5	3	9,122	0.0000	30,580.62	0	0.00	0
4 Bradford	3,131.90	1	1	3,132	0.0788	3,303.36	1,083,602	345.99	1,083,602
5 Brevard	72,498.14	16	3	24,166	0.0000	79,486.42	0	0.00	0
6 Broward	269,767.31	30	3	89,922	0.0000	292,432.00	0	0.00	0
7 Calhoun	2,163.50	2	2	1,082	0.1813	2,308.49	1,740,899	804.67	1,740,899
8 Charlotte	15,478.65	3	3	5,160	0.0301	16,823.48	2,106,228	136.07	2,106,228
9 Citrus	15,001.89	3	3	5,001	0.0330	16,018.91	2,198,118	146.52	2,198,118
10 Clay	36,908.87	7	3	12,303	0.0000	40,037.29	0	0.00	0
11 Collier	45,926.04	8	3	15,309	0.0000	50,363.99	0	0.00	0
12 Columbia	10,050.01	2	2	5,025	0.0325	10,534.66	1,426,282	141.92	1,426,282
13 Miami-Dade	353,024.11	53	3	117,675	0.0000	383,313.42	0	0.00	0
14 DeSoto	4,930.90	1	1	4,931	0.0343	5,190.46	740,743	150.22	740,743
15 Dixie	2,173.16	1	1	2,173	0.1160	2,321.17	1,120,488	515.60	1,120,488
16 Duval	128,685.07	21	3	42,895	0.0000	138,465.60	0	0.00	0
17 Escambia	39,909.14	7	3	13,303	0.0000	43,137.07	0	0.00	0
18 Flagler	12,831.22	2	2	6,416	0.0108	13,507.73	605,293	47.17	1,283,166
19 Franklin	1,275.06	1	1	1,275	0.1671	1,356.07	942,870	739.47	942,870
20 Gadsden	5,293.18	2	2	2,647	0.0960	5,601.09	2,236,767	422.58	2,236,767
21 Gilchrist	2,640.14	2	2	1,320	0.1640	2,905.75	1,982,757	751.00	1,982,757
22 Glades	1,695.12	1	1	1,695	0.1406	1,799.80	1,052,950	621.17	1,052,950
23 Gulf	1,889.05	2	2	1,000	0.1877	2,063.28	1,611,436	853.04	1,611,436
24 Hamilton	1,617.43	1	1	1,617	0.1451	1,722.29	1,040,066	643.04	1,040,066
25 Hardee	5,281.65	1	1	5,282	0.0280	5,544.07	644,730	122.07	644,730
26 Hendry	7,282.57	2	2	3,641	0.0637	7,737.65	2,049,799	281.47	2,049,799
27 Hernando	22,209.98	5	4	5,552	0.0234	23,901.36	2,330,034	104.91	2,330,034
28 Highlands	12,283.18	3	3	4,094	0.0521	12,952.32	2,807,174	228.54	2,807,174
29 Hillsborough	210,898.15	27	3	70,299	0.0000	228,069.14	0	0.00	0
30 Holmes	3,172.04	4	3	1,057	0.1832	3,317.88	2,528,890	797.24	2,528,890
31 Indian River	17,535.23	2	2	8,768	0.0000	18,825.97	0	0.00	0
32 Jackson	6,430.14	5	3	2,143	0.1174	6,910.33	3,376,046	525.03	3,376,046
33 Jefferson	723.95	1	1	1,000	0.1877	763.24	596,096	823.39	596,096
34 Lafayette	1,215.03	1	1	1,215	0.1714	1,305.60	930,811	766.08	930,811
35 Lake	41,864.08	8	3	13,955	0.0000	45,434.25	0	0.00	0
36 Lee	91,148.70	13	3	30,383	0.0000	97,827.58	0	0.00	0
37 Leon	33,888.07	5	3	11,296	0.0000	36,702.88	0	0.00	0
38 Levy	5,436.50	4	3	1,812	0.1341	5,871.44	3,276,221	602.63	3,276,221
39 Liberty	1,369.52	1	1	1,370	0.1606	1,549.86	1,035,890	756.39	1,035,890
40 Madison	2,675.23	1	1	2,675	0.0949	2,810.70	1,109,809	414.85	1,109,809
41 Manatee	48,269.31	6	3	16,090	0.0000	51,788.17	0	0.00	0
42 Marion	42,553.34	7	3	14,184	0.0000	45,147.64	0	0.00	0
43 Martin	18,747.59	3	3	6,249	0.0130	20,573.67	1,115,382	59.49	1,874,847
44 Monroe	8,209.99	3	3	2,737	0.0926	8,838.85	3,404,344	414.66	3,404,344
45 Nassau	11,574.25	4	3	3,858	0.0579	12,314.32	2,967,607	256.40	2,967,607
46 Okaloosa	30,787.81	6	3	10,263	0.0000	33,537.83	0	0.00	0
47 Okeechobee	6,477.13	1	1	6,477	0.0100	6,828.26	283,252	43.73	647,720
48 Orange	198,866.96	19	3	66,289	0.0000	220,251.80	0	0.00	0
49 Osceola	62,592.14	8	3	20,864	0.0000	67,627.04	0	0.00	0
50 Palm Beach	189,324.26	24	3	63,108	0.0000	208,280.23	0	0.00	0
51 Pasco	71,576.47	13	3	23,859	0.0000	77,858.70	0	0.00	0
52 Pinellas	101,041.50	16	3	33,681	0.0000	109,408.29	0	0.00	0
53 Polk	101,129.78	15	3	33,710	0.0000	108,138.91	0	0.00	0
54 Putnam	10,931.45	4	3	3,644	0.0636	11,501.50	3,043,062	278.38	3,043,062
55 St. Johns	38,075.68	6	3	12,692	0.0000	41,404.26	0	0.00	0
56 St. Lucie	39,560.24	6	3	13,187	0.0000	41,713.44	0	0.00	0
57 Santa Rosa	26,951.68	6	3	8,984	0.0000	29,018.95	0	0.00	0
58 Sarasota	42,634.82	7	3	14,212	0.0000	46,991.55	0	0.00	0
59 Seminole	67,092.59	9	3	22,364	0.0000	72,315.85	0	0.00	0
60 Sumter	8,326.29	2	2	4,163	0.0505	8,748.50	1,836,743	220.60	1,836,743
61 Suwannee	5,988.29	2	2	2,994	0.0834	6,311.22	2,190,539	365.80	2,190,539
62 Taylor	2,640.37	1	1	2,640	0.0963	2,795.78	1,119,621	424.04	1,119,621
63 Union	2,288.54	1	1	2,289	0.1108	2,410.06	1,110,653	485.31	1,110,653
64 Volusia	62,300.73	10	3	20,767	0.0000	67,823.31	0	0.00	0
65 Wakulla	5,141.59	1	1	5,142	0.0304	5,493.57	695,086	135.19	695,086
66 Walton	8,920.01	4	3	2,973	0.0841	9,340.20	3,269,449	366.53	3,269,449
67 Washington	3,134.27	2	2	1,567	0.1481	3,345.34	2,061,959	657.88	2,061,959
68 Washington Special	163.51	0	0	0	0.0000	163.66	0	0.00	0
69 FAMU Lab School	511.43	1	1	1,000	0.1877	531.46	415,074	811.59	415,074
70 FAU - Palm Beach	1,126.23	1	1	1,126	0.1779	1,154.66	854,668	758.88	854,668
71 FAU - St. Lucie	1,419.22	0	0	0	0.0000	1,499.96	0	0.00	0
72 FSU Lab - Broward	690.01	0	0	0	0.0000	732.98	0	0.00	0
73 FSU Lab - Leon	1,702.07	1	1	1,702	0.1402	1,781.42	1,039,307	610.61	1,039,307
74 UF Lab	1,137.48	1	1	1,137	0.1771	1,198.79	883,243	776.49	883,243
75 Virtual School	32,199.89	0	0	0	0.0000	32,823.52	0	0.00	0
Total	2,805,188.49	452	163			3,038,409.35	67,619,907		69,421,713

1. If unweighted FTE is greater than 24,000, district is not eligible for sparsity supplement.  
2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.  
3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2016-17 FEFP Fourth Calculation  
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748 Potential Discretionary Local Effort	0.25 Potential Discretionary Local Effort	2016-17 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Discretionary Wealth Adjustment Amount <sup>1</sup>	Wealth Adjusted Sparsity Supplement <sup>2</sup>	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	9,941,410	0	28,585.43	347.78	0.00	0	0	0
2 Baker	644,973	0	4,846.60	133.08	0.00	0	755,919	724,863
3 Bay	11,561,144	0	27,365.63	422.47	0.00	0	0	0
4 Bradford	692,580	0	3,131.90	221.14	0.00	0	1,083,602	1,039,084
5 Brevard	25,760,174	0	72,498.14	355.32	0.00	0	0	0
6 Broward	128,395,441	0	269,767.31	475.95	0.00	0	0	0
7 Calhoun	323,056	0	2,163.50	149.32	0.00	0	1,740,899	1,669,377
8 Charlotte	11,296,558	0	15,478.65	729.82	270.08	(2,106,228)	0	0
9 Citrus	6,515,870	0	15,001.89	434.34	0.00	0	2,198,118	2,107,812
10 Clay	7,525,149	0	36,908.87	203.88	0.00	0	0	0
11 Collier	59,269,681	0	45,926.04	1,290.55	0.00	0	0	0
12 Columbia	1,913,375	0	10,050.01	190.39	0.00	0	1,426,282	1,367,685
13 Miami-Dade	204,542,162	0	353,024.11	579.40	0.00	0	0	0
14 DeSoto	1,078,463	0	4,930.90	218.72	0.00	0	740,743	710,311
15 Dixie	378,212	0	2,173.16	174.04	0.00	0	1,120,488	1,074,455
16 Duval	43,267,236	0	128,685.07	336.23	0.00	0	0	0
17 Escambia	12,283,012	0	39,909.14	307.77	0.00	0	0	0
18 Flagler	6,056,561	0	12,831.22	472.02	12.28	(157,567)	1,125,599	1,079,356
19 Franklin	1,353,266	0	1,275.06	1,061.34	601.60	(767,076)	175,794	168,572
20 Gadsden	1,063,398	0	5,293.18	200.90	0.00	0	2,236,767	2,144,873
21 Gilchrist	482,546	0	2,640.14	182.77	0.00	0	1,982,757	1,901,298
22 Glades	441,343	0	1,695.12	260.36	0.00	0	1,052,950	1,009,691
23 Gulf	1,144,905	0	1,889.05	606.07	146.33	(276,425)	1,335,011	1,280,164
24 Hamilton	550,714	0	1,617.43	340.49	0.00	0	1,040,066	997,337
25 Hardee	1,144,557	0	5,281.65	216.70	0.00	0	644,730	618,242
26 Hendry	1,402,707	0	7,282.57	192.61	0.00	0	2,049,799	1,965,586
27 Hernando	6,193,605	0	22,209.98	278.87	0.00	0	2,330,034	2,234,308
28 Highlands	3,642,069	0	12,283.18	296.51	0.00	0	2,807,174	2,691,846
29 Hillsborough	62,238,414	0	210,898.15	295.11	0.00	0	0	0
30 Holmes	364,722	0	3,172.04	114.98	0.00	0	2,528,890	2,424,994
31 Indian River	11,791,596	0	17,535.23	672.45	0.00	0	0	0
32 Jackson	1,181,243	0	6,430.14	183.70	0.00	0	3,376,046	3,237,346
33 Jefferson	437,379	0	723.95	604.16	144.42	(104,553)	491,543	471,349
34 Lafayette	196,910	0	1,215.03	162.06	0.00	0	930,811	892,570
35 Lake	13,919,431	0	41,864.08	332.49	0.00	0	0	0
36 Lee	54,447,963	0	91,148.70	597.35	0.00	0	0	0
37 Leon	11,634,023	0	33,888.07	343.31	0.00	0	0	0
38 Levy	1,289,259	0	5,436.50	237.15	0.00	0	3,276,221	3,141,623
39 Liberty	174,817	0	1,369.52	127.65	0.00	0	1,035,890	993,332
40 Madison	519,342	0	2,675.23	194.13	0.00	0	1,109,809	1,064,214
41 Manatee	23,795,912	0	48,269.31	492.98	0.00	0	0	0
42 Marion	12,416,622	0	42,553.34	291.79	0.00	0	0	0
43 Martin	15,214,264	0	18,747.59	811.53	351.79	(1,874,847)	0	0
44 Monroe	17,924,124	0	8,209.99	2,183.21	1,723.47	(3,404,344)	0	0
45 Nassau	5,638,334	0	11,574.25	487.14	27.40	(317,134)	2,650,473	2,541,582
46 Okaloosa	12,061,991	0	30,787.81	391.78	0.00	0	0	0
47 Okeechobee	1,274,976	0	6,477.13	196.84	0.00	0	647,720	621,109
48 Orange	87,574,613	0	198,866.96	440.37	0.00	0	0	0
49 Osceola	16,153,027	0	62,592.14	258.07	0.00	0	0	0
50 Palm Beach	128,259,089	0	189,324.26	677.46	0.00	0	0	0
51 Pasco	18,126,899	0	71,576.47	253.25	0.00	0	0	0
52 Pinellas	53,690,642	0	101,041.50	531.37	0.00	0	0	0
53 Polk	22,698,198	0	101,129.78	224.45	0.00	0	0	0
54 Putnam	2,618,087	0	10,931.45	239.50	0.00	0	3,043,062	2,918,042
55 St. Johns	17,189,270	0	38,075.68	451.45	0.00	0	0	0
56 St. Lucie	14,197,208	0	39,560.24	358.88	0.00	0	0	0
57 Santa Rosa	6,798,039	0	26,951.68	252.23	0.00	0	0	0
58 Sarasota	39,378,661	0	42,634.82	923.63	0.00	0	0	0
59 Seminole	22,537,675	0	67,092.59	335.92	0.00	0	0	0
60 Sumter	8,210,948	0	8,326.29	986.15	526.41	(1,836,743)	0	0
61 Suwannee	1,237,293	0	5,988.29	206.62	0.00	0	2,190,539	2,100,544
62 Taylor	972,368	0	2,640.37	368.27	0.00	0	1,119,621	1,073,623
63 Union	185,124	0	2,288.54	80.89	0.00	0	1,110,653	1,065,024
64 Volusia	23,427,280	0	62,300.73	376.04	0.00	0	0	0
65 Wakulla	876,293	0	5,141.59	170.43	0.00	0	695,086	666,529
66 Walton	12,117,021	0	8,920.01	1,358.41	898.67	(3,269,449)	0	0
67 Washington	650,249	0	3,134.27	207.46	0.00	0	2,061,959	1,977,247
68 Washington Special	0	0	163.51	0.00	0.00	0	0	0
69 FAMU Lab School	175,579	0	511.43	343.31	0.00	0	415,074	398,021
70 FAU - Palm Beach	762,976	0	1,126.23	677.46	217.72	(245,203)	609,465	584,426
71 FAU - St. Lucie	509,330	0	1,419.22	358.88	0.00	0	0	0
72 FSU Lab - Broward	328,410	0	690.01	475.95	0.00	0	0	0
73 FSU Lab - Leon	584,338	0	1,702.07	343.31	0.00	0	1,039,307	996,609
74 UF Lab	395,593	0	1,137.48	347.78	0.00	0	883,243	846,956
75 Virtual School	14,604,260	0	32,199.89	453.55	0.00	0	0	0
	1,289,643,959	0	2,805,188.49	459.74		(14,359,569)	55,062,144	52,800,000

1. Column 3 x column 5 equals the wealth adjustment for districts with 24,000 and fewer FTE.  
2. Sum of column 6 and column 9 from previous Sparsity page. Negative numbers set to zero.

2016-17 FEFP Fourth Calculation  
Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2016-17 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount Below State Average	Total Funds Amount below State Average	Discretionary Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	199,031,349	28,585.43	6,962.69	0.00	0	0	0	0	0
2 Baker	0	34,531,506	4,846.60	7,124.89	0.00	0	0	755,919	755,919	720,457
3 Bay	0	194,913,553	27,365.63	7,122.57	0.00	0	0	0	0	0
4 Bradford	0	23,378,110	3,131.90	7,464.51	0.00	0	0	1,083,602	1,083,602	1,032,768
5 Brevard	0	519,424,614	72,498.14	7,164.66	0.00	0	0	0	0	0
6 Broward	0	1,929,633,222	269,767.31	7,152.95	0.00	0	0	0	0	0
7 Calhoun	0	16,737,415	2,163.50	7,736.27	0.00	0	0	1,740,899	1,740,899	1,659,230
8 Charlotte	(2,106,228)	113,962,870	15,478.65	7,362.58	0.00	0	(2,106,228)	2,106,228	0	0
9 Citrus	0	105,322,405	15,001.89	7,020.61	0.00	0	0	2,198,118	2,198,118	2,095,000
10 Clay	0	259,333,208	36,908.87	7,026.31	0.00	0	0	0	0	0
11 Collier	0	375,985,329	45,926.04	8,186.76	0.00	0	0	0	0	0
12 Columbia	0	71,009,315	10,050.01	7,065.60	0.00	0	0	1,426,282	1,426,282	1,359,372
13 Miami-Dade	0	2,579,776,988	353,024.11	7,307.65	0.00	0	0	0	0	0
14 DeSoto	0	35,907,387	4,930.90	7,282.12	0.00	0	0	740,743	740,743	705,993
15 Dixie	0	16,106,442	2,173.16	7,411.53	0.00	0	0	1,120,488	1,120,488	1,067,924
16 Duval	0	918,576,426	128,685.07	7,138.17	0.00	0	0	0	0	0
17 Escambia	0	282,910,472	39,909.14	7,088.86	0.00	0	0	0	0	0
18 Flagler	(157,567)	88,327,649	12,831.22	6,883.81	(284.07)	(3,644,965)	0	1,283,166	1,283,166	1,222,970
19 Franklin	(767,076)	10,026,912	1,275.06	7,863.87	0.00	0	(767,076)	942,870	175,794	167,547
20 Gadsden	0	38,776,832	5,293.18	7,325.81	0.00	0	0	2,236,767	2,236,767	2,131,836
21 Gilchrist	0	20,737,298	2,640.14	7,854.62	0.00	0	0	1,982,757	1,982,757	1,889,742
22 Glades	0	13,323,101	1,695.12	7,859.68	0.00	0	0	1,052,950	1,052,950	1,003,554
23 Gulf	(276,425)	14,524,286	1,889.05	7,688.67	0.00	0	(276,425)	1,611,436	1,335,011	1,272,383
24 Hamilton	0	12,362,385	1,617.43	7,643.23	0.00	0	0	1,040,066	1,040,066	991,274
25 Hardee	0	36,835,167	5,281.65	6,974.18	0.00	0	0	644,730	644,730	614,484
26 Hendry	0	52,405,393	7,282.57	7,196.00	0.00	0	0	2,049,799	2,049,799	1,953,639
27 Hernando	0	157,558,680	22,209.98	7,094.05	0.00	0	0	2,330,034	2,330,034	2,220,727
28 Highlands	0	85,066,154	12,283.18	6,925.42	0.00	0	0	2,807,174	2,807,174	2,675,483
29 Hillsborough	0	1,497,603,379	210,898.15	7,101.07	0.00	0	0	0	0	0
30 Holmes	0	23,737,762	3,172.04	7,483.44	0.00	0	0	2,528,890	2,528,890	2,410,254
31 Indian River	0	126,391,388	17,535.23	7,207.85	0.00	0	0	0	0	0
32 Jackson	0	46,592,532	6,430.14	7,245.96	0.00	0	0	3,376,046	3,376,046	3,217,668
33 Jefferson	(104,553)	6,559,143	723.95	9,060.22	0.00	0	(104,553)	596,096	491,543	468,484
34 Lafayette	0	9,242,549	1,215.03	7,606.85	0.00	0	0	930,811	930,811	887,145
35 Lake	0	290,419,492	41,864.08	6,937.20	0.00	0	0	0	0	0
36 Lee	0	667,146,791	91,148.70	7,319.32	0.00	0	0	0	0	0
37 Leon	0	240,156,877	33,888.07	7,086.77	0.00	0	0	0	0	0
38 Levy	0	40,825,278	5,436.50	7,509.48	0.00	0	0	3,276,221	3,276,221	3,122,526
39 Liberty	0	11,193,912	1,369.52	8,173.60	0.00	0	0	1,035,890	1,035,890	987,294
40 Madison	0	19,695,252	2,675.23	7,362.08	0.00	0	0	1,109,809	1,109,809	1,057,746
41 Manatee	0	342,347,356	48,269.31	7,092.44	0.00	0	0	0	0	0
42 Marion	0	291,893,051	42,553.34	6,859.46	0.00	0	0	0	0	0
43 Martin	(1,874,847)	141,002,827	18,747.59	7,521.12	0.00	0	(1,874,847)	1,874,847	0	0
44 Monroe	(3,404,344)	73,486,370	8,209.99	8,950.85	0.00	0	(3,404,344)	3,404,344	0	0
45 Nassau	(317,134)	82,783,687	11,574.25	7,152.40	(15.48)	(179,169)	(137,965)	2,967,607	2,829,642	2,696,897
46 Okaloosa	0	222,390,786	30,787.81	7,223.34	0.00	0	0	0	0	0
47 Okeechobee	0	46,533,340	6,477.13	7,184.25	0.00	0	0	647,720	647,720	617,334
48 Orange	0	1,411,401,271	198,866.96	7,097.21	0.00	0	0	0	0	0
49 Osceola	0	429,738,576	62,592.14	6,865.70	0.00	0	0	0	0	0
50 Palm Beach	0	1,418,663,460	189,324.26	7,493.30	0.00	0	0	0	0	0
51 Pasco	0	512,315,260	71,576.47	7,157.59	0.00	0	0	0	0	0
52 Pinellas	0	728,467,575	101,041.50	7,209.59	0.00	0	0	0	0	0
53 Polk	0	697,589,571	101,129.78	6,897.96	0.00	0	0	0	0	0
54 Putnam	0	77,330,686	10,931.45	7,074.15	0.00	0	0	3,043,062	3,043,062	2,900,305
55 St. Johns	0	265,506,795	38,075.68	6,973.13	0.00	0	0	0	0	0
56 St. Lucie	0	277,598,103	39,560.24	7,017.10	0.00	0	0	0	0	0
57 Santa Rosa	0	188,781,743	26,951.68	7,004.45	0.00	0	0	0	0	0
58 Sarasota	0	332,789,067	42,634.82	7,805.57	0.00	0	0	0	0	0
59 Seminole	0	462,664,257	67,092.59	6,895.91	0.00	0	0	0	0	0
60 Sumter	(1,836,743)	60,358,039	8,326.29	7,249.09	0.00	0	(1,836,743)	1,836,743	0	0
61 Suwannee	0	40,203,199	5,988.29	6,713.64	0.00	0	0	2,190,539	2,190,539	2,087,776
62 Taylor	0	19,179,272	2,640.37	7,263.86	0.00	0	0	1,119,621	1,119,621	1,067,097
63 Union	0	16,876,794	2,288.54	7,374.48	0.00	0	0	1,110,653	1,110,653	1,058,550
64 Volusia	0	433,577,832	62,300.73	6,959.43	0.00	0	0	0	0	0
65 Wakulla	0	36,110,317	5,141.59	7,023.18	0.00	0	0	695,086	695,086	662,478
66 Walton	(3,269,449)	67,819,383	8,920.01	7,603.06	0.00	0	(3,269,449)	3,269,449	0	0
67 Washington	0	23,539,174	3,134.27	7,510.26	0.00	0	0	2,061,959	2,061,959	1,965,228
68 Washington Special	0	1,096,646	163.51	6,706.90	0.00	0	0	0	0	0
69 FAMU Lab School	0	4,409,689	511.43	8,622.27	0.00	0	0	415,074	415,074	395,602
70 FAU - Palm Beach	(245,203)	8,977,923	1,126.23	7,971.66	0.00	0	(245,203)	854,668	609,465	580,874
71 FAU - St. Lucie	0	9,994,547	1,419.22	7,042.28	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	5,447,864	690.01	7,895.34	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	12,230,932	1,702.07	7,185.92	0.00	0	0	1,039,307	1,039,307	990,551
74 UF Lab	0	8,767,222	1,137.48	7,707.58	0.00	0	0	883,243	883,243	841,808
75 Virtual School	0	169,338,694	32,199.89	5,258.98	0.00	0	0	0	0	0
	(14,359,569)	20,107,260,131	2,805,188.49	7,167.88		(3,824,134)	(14,022,833)	69,421,713	55,398,880	52,800,000

2016-17 FEFP Fourth Calculation  
 Florida Virtual School and University Laboratory School Discretionary Contribution

District	2016-17	Potential	Potential	Per FTE	Total
	Unweighted FTE	Discretionary Local Effort	0.748 DLE Per FTE	Amount in Lab School District	Discretionary Contribution <sup>1</sup>
	-1-	-2-	-3-	-4-	-5-
1 Alachua	28,585.43	9,941,410	347.78	0.00	0
2 Baker	4,846.60	644,973	133.08	0.00	0
3 Bay	27,365.63	11,561,144	422.47	0.00	0
4 Bradford	3,131.90	692,580	221.14	0.00	0
5 Brevard	72,498.14	25,760,174	355.32	0.00	0
6 Broward	269,767.31	128,395,441	475.95	0.00	0
7 Calhoun	2,163.50	323,056	149.32	0.00	0
8 Charlotte	15,478.65	11,296,558	729.82	0.00	0
9 Citrus	15,001.89	6,515,870	434.34	0.00	0
10 Clay	36,908.87	7,525,149	203.88	0.00	0
11 Collier	45,926.04	59,269,681	1,290.55	0.00	0
12 Columbia	10,050.01	1,913,375	190.39	0.00	0
13 Miami-Dade	353,024.11	204,542,162	579.40	0.00	0
14 DeSoto	4,930.90	1,078,463	218.72	0.00	0
15 Dixie	2,173.16	378,212	174.04	0.00	0
16 Duval	128,685.07	43,267,236	336.23	0.00	0
17 Escambia	39,909.14	12,283,012	307.77	0.00	0
18 Flagler	12,831.22	6,056,561	472.02	0.00	0
19 Franklin	1,275.06	1,353,266	1,061.34	0.00	0
20 Gadsden	5,293.18	1,063,398	200.90	0.00	0
21 Gilchrist	2,640.14	482,546	182.77	0.00	0
22 Glades	1,695.12	441,343	260.36	0.00	0
23 Gulf	1,889.05	1,144,905	606.07	0.00	0
24 Hamilton	1,617.43	550,714	340.49	0.00	0
25 Hardee	5,281.65	1,144,557	216.70	0.00	0
26 Hendry	7,282.57	1,402,707	192.61	0.00	0
27 Hernando	22,209.98	6,193,605	278.87	0.00	0
28 Highlands	12,283.18	3,642,069	296.51	0.00	0
29 Hillsborough	210,898.15	62,238,414	295.11	0.00	0
30 Holmes	3,172.04	364,722	114.98	0.00	0
31 Indian River	17,535.23	11,791,596	672.45	0.00	0
32 Jackson	6,430.14	1,181,243	183.70	0.00	0
33 Jefferson	723.95	437,379	604.16	0.00	0
34 Lafayette	1,215.03	196,910	162.06	0.00	0
35 Lake	41,864.08	13,919,431	332.49	0.00	0
36 Lee	91,148.70	54,447,963	597.35	0.00	0
37 Leon	33,888.07	11,634,023	343.31	0.00	0
38 Levy	5,436.50	1,289,259	237.15	0.00	0
39 Liberty	1,369.52	174,817	127.65	0.00	0
40 Madison	2,675.23	519,342	194.13	0.00	0
41 Manatee	48,269.31	23,795,912	492.98	0.00	0
42 Marion	42,553.34	12,416,622	291.79	0.00	0
43 Martin	18,747.59	15,214,264	811.53	0.00	0
44 Monroe	8,209.99	17,924,124	2,183.21	0.00	0
45 Nassau	11,574.25	5,638,334	487.14	0.00	0
46 Okaloosa	30,787.81	12,061,991	391.78	0.00	0
47 Okeechobee	6,477.13	1,274,976	196.84	0.00	0
48 Orange	198,866.96	87,574,613	440.37	0.00	0
49 Osceola	62,592.14	16,153,027	258.07	0.00	0
50 Palm Beach	189,324.26	128,259,089	677.46	0.00	0
51 Pasco	71,576.47	18,126,899	253.25	0.00	0
52 Pinellas	101,041.50	53,690,642	531.37	0.00	0
53 Polk	101,129.78	22,698,198	224.45	0.00	0
54 Putnam	10,931.45	2,618,087	239.50	0.00	0
55 St. Johns	38,075.68	17,189,270	451.45	0.00	0
56 St. Lucie	39,560.24	14,197,208	358.88	0.00	0
57 Santa Rosa	26,951.68	6,798,039	252.23	0.00	0
58 Sarasota	42,634.82	39,378,661	923.63	0.00	0
59 Seminole	67,092.59	22,537,675	335.92	0.00	0
60 Sumter	8,326.29	8,210,948	986.15	0.00	0
61 Suwannee	5,988.29	1,237,293	206.62	0.00	0
62 Taylor	2,640.37	972,368	368.27	0.00	0
63 Union	2,288.54	185,124	80.89	0.00	0
64 Volusia	62,300.73	23,427,280	376.04	0.00	0
65 Wakulla	5,141.59	876,293	170.43	0.00	0
66 Walton	8,920.01	12,117,021	1,358.41	0.00	0
67 Washington	3,134.27	650,249	207.46	0.00	0
68 Washington Special	163.51	0	0.00	0.00	0
69 FAMU Lab School	511.43	0	0.00	343.31	175,579
70 FAU - Palm Beach	1,126.23	0	0.00	677.46	762,976
71 FAU - St. Lucie	1,419.22	0	0.00	358.88	509,330
72 FSU Lab - Broward	690.01	0	0.00	475.95	328,410
73 FSU Lab - Leon	1,702.07	0	0.00	343.31	584,338
74 UF Lab	1,137.48	0	0.00	347.78	395,593
75 Virtual School	32,199.89	0	0.00	453.55	14,604,260

State 2,805,188.49 1,272,283,473 453.55 17,360,486

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.



2016-17 FEFP Fourth Calculation  
 0.748 Mill Compression Actual

District	2016 Tax Roll	Value of 0.748 Mills	2016-17 Unweighted FTE	Value of 0.748 Mills Per FTE	Col. 4 Amount Below \$459.76	0.748 Discretionary Millage Levied	Compress to \$459.76 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,844,431,764	9,941,410	28,585.43	347.78	111.98	0.748	3,200,996
2 Baker	898,191,209	644,973	4,846.60	133.08	326.68	0.748	1,583,287
3 Bay	16,100,077,896	11,561,144	27,365.63	422.47	37.29	0.748	1,020,464
4 Bradford	964,488,653	692,580	3,131.90	221.14	238.62	0.748	747,334
5 Brevard	35,873,682,910	25,760,174	72,498.14	355.32	104.44	0.748	7,571,706
6 Broward	178,803,811,309	128,395,441	269,767.31	475.95	0.00	0.748	0
7 Calhoun	449,888,788	323,056	2,163.50	149.32	310.44	0.748	671,637
8 Charlotte	15,731,615,470	11,296,558	15,478.65	729.82	0.00	0.748	0
9 Citrus	9,074,017,367	6,515,870	15,001.89	434.34	25.42	0.748	381,348
10 Clay	10,479,541,597	7,525,149	36,908.87	203.88	255.88	0.748	9,444,242
11 Collier	82,539,106,094	59,269,681	45,926.04	1,290.55	0.00	0.748	0
12 Columbia	2,664,571,401	1,913,375	10,050.01	190.39	269.37	0.748	2,707,171
13 Miami-Dade	284,845,924,926	204,542,162	353,024.11	579.40	0.00	0.748	0
14 DeSoto	1,501,870,003	1,078,463	4,930.90	218.72	241.04	0.748	1,188,544
15 Dixie	526,698,848	378,212	2,173.16	174.04	285.72	0.748	620,915
16 Duval	60,254,060,665	43,267,236	128,685.07	336.23	123.53	0.748	15,896,467
17 Escambia	17,105,353,677	12,283,012	39,909.14	307.77	151.99	0.748	6,065,790
18 Flagler	8,434,381,633	6,056,561	12,831.22	472.02	0.00	0.748	0
19 Franklin	1,884,562,179	1,353,266	1,275.06	1,061.34	0.00	0.748	0
20 Gadsden	1,480,890,349	1,063,398	5,293.18	200.90	258.86	0.748	1,370,193
21 Gilchrist	671,995,369	482,546	2,640.14	182.77	276.99	0.748	731,292
22 Glades	614,615,474	441,343	1,695.12	260.36	199.40	0.748	338,007
23 Gulf	1,594,396,993	1,144,905	1,889.05	606.07	0.00	0.748	0
24 Hamilton	766,925,109	550,714	1,617.43	340.49	119.27	0.748	192,911
25 Hardee	1,593,913,055	1,144,557	5,281.65	216.70	243.06	0.748	1,283,758
26 Hendry	1,953,413,364	1,402,707	7,282.57	192.61	267.15	0.748	1,945,539
27 Hernando	8,625,230,211	6,193,605	22,209.98	278.87	180.89	0.748	4,017,563
28 Highlands	5,071,954,922	3,642,069	12,283.18	296.51	163.25	0.748	2,005,229
29 Hillsborough	86,673,370,401	62,238,414	210,898.15	295.11	164.65	0.748	34,724,380
30 Holmes	507,913,226	364,722	3,172.04	114.98	344.78	0.748	1,093,656
31 Indian River	16,421,005,663	11,791,596	17,535.23	672.45	0.00	0.748	0
32 Jackson	1,645,002,214	1,181,243	6,430.14	183.70	276.06	0.748	1,775,104
33 Jefferson	609,094,583	437,379	723.95	604.16	0.00	0.748	0
34 Lafayette	274,217,572	196,910	1,215.03	162.06	297.70	0.748	361,714
35 Lake	19,384,233,816	13,919,431	41,864.08	332.49	127.27	0.748	5,328,041
36 Lee	75,824,368,848	54,447,963	91,148.70	597.35	0.00	0.748	0
37 Leon	16,201,569,674	11,634,023	33,888.07	343.31	116.45	0.748	3,946,266
38 Levy	1,795,424,606	1,289,259	5,436.50	237.15	222.61	0.748	1,210,219
39 Liberty	243,449,945	174,817	1,369.52	127.65	332.11	0.748	454,831
40 Madison	723,236,602	519,342	2,675.23	194.13	265.63	0.748	710,621
41 Manatee	33,138,246,683	23,795,912	48,269.31	492.98	0.00	0.748	0
42 Marion	17,291,419,336	12,416,622	42,553.34	291.79	167.97	0.748	7,147,685
43 Martin	21,187,422,303	15,214,264	18,747.59	811.53	0.00	0.748	0
44 Monroe	24,961,179,444	17,924,124	8,209.99	2,183.21	0.00	0.748	0
45 Nassau	7,851,958,211	5,638,334	11,574.25	487.14	0.00	0.748	0
46 Okaloosa	16,797,558,869	12,061,991	30,787.81	391.78	67.98	0.748	2,092,955
47 Okeechobee	1,775,534,174	1,274,976	6,477.13	196.84	262.92	0.748	1,702,967
48 Orange	121,956,624,029	87,574,613	198,866.96	440.37	19.39	0.748	3,856,030
49 Osceola	22,494,745,613	16,153,027	62,592.14	258.07	201.69	0.748	12,624,209
50 Palm Beach	178,613,927,082	128,259,089	189,324.26	677.46	0.00	0.748	0
51 Pasco	25,243,564,952	18,126,899	71,576.47	253.25	206.51	0.748	14,781,257
52 Pinellas	74,769,722,195	53,690,642	101,041.50	531.37	0.00	0.748	0
53 Polk	31,609,566,863	22,698,198	101,129.78	224.45	235.31	0.748	23,796,849
54 Putnam	3,645,953,854	2,618,087	10,931.45	239.50	220.26	0.748	2,407,761
55 St. Johns	23,937,819,882	17,189,270	38,075.68	451.45	8.31	0.748	316,409
56 St. Lucie	19,771,067,271	14,197,208	39,560.24	358.88	100.88	0.748	3,990,837
57 Santa Rosa	9,466,965,960	6,798,039	26,951.68	252.23	207.53	0.748	5,593,282
58 Sarasota	54,838,821,256	39,378,661	42,634.82	923.63	0.00	0.748	0
59 Seminole	31,386,022,016	22,537,675	67,092.59	335.92	123.84	0.748	8,308,746
60 Sumter	11,434,586,065	8,210,948	8,326.29	986.15	0.00	0.748	0
61 Suwannee	1,723,056,704	1,237,293	5,988.29	206.62	253.14	0.748	1,515,876
62 Taylor	1,354,121,462	972,368	2,640.37	368.27	91.49	0.748	241,567
63 Union	257,803,950	185,124	2,288.54	80.89	378.87	0.748	867,059
64 Volusia	32,624,888,000	23,427,280	62,300.73	376.04	83.72	0.748	5,215,817
65 Wakulla	1,220,327,688	876,293	5,141.59	170.43	289.33	0.748	1,487,616
66 Walton	16,874,193,465	12,117,021	8,920.01	1,358.41	0.00	0.748	0
67 Washington	905,538,660	650,249	3,134.27	207.46	252.30	0.748	790,776
68 Washington Special <sup>†</sup>	0	0	0.00	0.00	459.76	0.000	0
69 FAMU Lab School	0	175,579	511.43	343.31	116.45	0.000	59,556
70 FAU - Palm Beach	0	762,976	1,126.23	677.46	0.00	0.000	0
71 FAU - St. Lucie	0	509,330	1,419.22	358.88	100.88	0.000	143,171
72 FSU Lab - Broward	0	328,410	690.01	475.95	0.00	0.000	0
73 FSU Lab - Leon	0	584,338	1,702.07	343.31	116.45	0.000	198,206
74 UF Lab	0	395,593	1,137.48	347.78	111.98	0.000	127,375
75 Virtual School	0	14,604,260	32,199.89	453.55	6.21	0.000	199,961

State 1,771,785,134,372 1,289,643,959 2,805,024.98 459.76 210,055,192

1. The Washington Special school district does not receive 0.748 Mill Compression funding.

2016-17 FEFP Fourth Calculation  
 DJJ Supplemental Allocation

District	2016-17	2016-17	\$1,243.90 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			
	-1-	-2-			
1 Alachua	181.63	181.73	226,054	0.9751	220,425
2 Baker	0.00	0.00	0	0.9764	0
3 Bay	142.95	143.07	177,965	0.9679	172,252
4 Bradford	0.00	0.00	0	0.9719	0
5 Brevard	144.16	144.24	179,420	0.9943	178,397
6 Broward	311.13	321.47	399,877	1.0259	410,234
7 Calhoun	0.00	0.00	0	0.9341	0
8 Charlotte	0.00	0.00	0	0.9853	0
9 Citrus	130.61	130.74	162,627	0.9521	154,837
10 Clay	98.71	98.99	123,134	0.9927	122,235
11 Collier	107.98	134.20	166,931	1.0260	171,271
12 Columbia	0.00	0.00	0	0.9515	0
13 Miami-Dade	459.72	463.38	576,398	1.0201	587,984
14 DeSoto	38.19	38.22	47,542	0.9773	46,463
15 Dixie	0.00	0.00	0	0.9326	0
16 Duval	310.51	320.01	398,060	1.0116	402,677
17 Escambia	160.27	161.65	201,076	0.9739	195,828
18 Flagler	0.00	0.00	0	0.9532	0
19 Franklin	0.00	0.00	0	0.9165	0
20 Gadsden	0.00	0.00	0	0.9479	0
21 Gilchrist	0.00	0.00	0	0.9495	0
22 Glades	0.00	0.00	0	0.9682	0
23 Gulf	0.00	0.00	0	0.9398	0
24 Hamilton	0.00	0.00	0	0.9301	0
25 Hardee	0.00	0.00	0	0.9678	0
26 Hendry	0.00	0.00	0	0.9797	0
27 Hernando	0.00	0.00	0	0.9717	0
28 Highlands	0.00	0.00	0	0.9517	0
29 Hillsborough	418.39	419.23	521,480	1.0070	525,130
30 Holmes	0.00	0.00	0	0.9356	0
31 Indian River	0.00	0.00	0	0.9955	0
32 Jackson	41.57	41.61	51,759	0.9244	47,846
33 Jefferson	0.00	0.00	0	0.9459	0
34 Lafayette	0.00	0.00	0	0.9214	0
35 Lake	0.00	0.00	0	0.9742	0
36 Lee	210.84	214.53	266,854	1.0077	268,909
37 Leon	116.91	119.52	148,671	0.9682	143,943
38 Levy	0.00	0.00	0	0.9482	0
39 Liberty	90.60	165.14	205,418	0.9315	191,347
40 Madison	84.30	92.12	114,588	0.9247	105,960
41 Manatee	205.20	205.88	256,094	0.9984	255,684
42 Marion	207.57	208.35	259,167	0.9542	247,297
43 Martin	32.21	32.23	40,091	1.0039	40,247
44 Monroe	0.00	0.00	0	1.0123	0
45 Nassau	0.00	0.00	0	0.9895	0
46 Okaloosa	212.34	212.48	264,304	0.9877	261,053
47 Okeechobee	206.82	207.00	257,487	0.9706	249,917
48 Orange	335.30	338.30	420,811	1.0019	421,611
49 Osceola	42.16	44.01	54,744	0.9855	53,950
50 Palm Beach	188.14	190.50	236,963	1.0333	244,854
51 Pasco	133.96	141.29	175,751	0.9874	173,537
52 Pinellas	326.89	328.64	408,795	1.0070	411,657
53 Polk	283.08	284.16	353,467	0.9754	344,772
54 Putnam	0.00	0.00	0	0.9626	0
55 St. Johns	240.33	240.51	299,170	0.9893	295,969
56 St. Lucie	106.81	106.87	132,936	0.9923	131,912
57 Santa Rosa	0.00	0.00	0	0.9651	0
58 Sarasota	0.00	0.00	0	1.0134	0
59 Seminole	0.00	0.00	0	0.9918	0
60 Sumter	0.00	0.00	0	0.9586	0
61 Suwannee	0.00	0.00	0	0.9306	0
62 Taylor	0.00	0.00	0	0.9243	0
63 Union	33.81	33.83	42,081	0.9632	40,532
64 Volusia	196.42	203.21	252,773	0.9689	244,912
65 Wakulla	0.00	0.00	0	0.9511	0
66 Walton	46.99	47.03	58,501	0.9632	56,348
67 Washington	0.00	0.00	0	0.9379	0
68 Washington Special	163.51	163.66	203,577	0.9379	190,935
69 FAMU Lab School	0.00	0.00	0	0.9682	0
70 FAU - Palm Beach	0.00	0.00	0	1.0333	0
71 FAU - St. Lucie	0.00	0.00	0	0.9923	0
72 FSU Lab - Broward	0.00	0.00	0	1.0259	0
73 FSU Lab - Leon	0.00	0.00	0	0.9682	0
74 UF Lab	0.00	0.00	0	0.9751	0
75 Virtual School	0.00	0.00	0	1.0000	0

State 6,010.01 6,177.80 7,684,566 7,610,925

2016-17 FEFP Fourth Calculation  
 Safe Schools Allocation

District	Allocation Minimum	2014 Crime Index	Allocation Based on Crime Index	2016-17 Unweighted FTE	Allocation Based on Unweighted FTE	K-8 FTE	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	62,660	9,091	541,848	28,585.43	203,707	20,305.35	808,215
2 Baker	62,660	454	27,060	4,846.60	34,538	3,501.25	124,258
3 Bay	62,660	8,060	480,398	27,365.63	195,014	19,591.60	738,072
4 Bradford	62,660	425	25,331	3,131.90	22,319	2,225.37	110,310
5 Brevard	62,660	17,253	1,028,325	72,498.14	516,640	50,179.68	1,607,625
6 Broward	62,660	65,579	3,908,684	269,767.31	1,922,429	187,942.30	5,893,773
7 Calhoun	62,660	139	8,285	2,163.50	15,418	1,535.48	86,363
8 Charlotte	62,660	3,208	191,205	15,478.65	110,305	10,112.97	364,170
9 Citrus	62,660	2,868	170,940	15,001.89	106,907	10,299.74	340,507
10 Clay	62,660	4,649	277,093	36,908.87	263,022	24,894.22	602,775
11 Collier	62,660	5,985	356,722	45,926.04	327,280	32,087.18	746,662
12 Columbia	62,660	2,513	149,782	10,050.01	71,619	7,287.02	284,061
13 Miami-Dade	62,660	122,943	7,327,733	353,024.11	2,515,738	243,031.59	9,906,131
14 DeSoto	62,660	1,109	66,099	4,930.90	35,139	3,662.70	163,898
15 Dixie	62,660	479	28,550	2,173.16	15,486	1,632.36	106,696
16 Duval	62,660	41,884	2,496,399	128,685.07	917,042	93,807.56	3,476,101
17 Escambia	62,660	14,468	862,332	39,909.14	284,402	28,416.30	1,209,394
18 Flagler	62,660	2,055	122,484	12,831.22	91,438	8,731.45	276,582
19 Franklin	62,660	212	12,636	1,275.06	9,086	990.61	84,382
20 Gadsden	62,660	1,127	67,172	5,293.18	37,721	3,889.68	167,553
21 Gilchrist	62,660	222	13,232	2,640.14	18,814	1,863.41	94,706
22 Glades	62,660	165	9,834	1,695.12	12,080	1,437.95	84,574
23 Gulf	62,660	341	20,325	1,889.05	13,462	1,323.27	96,447
24 Hamilton	62,660	466	27,775	1,617.43	11,526	1,220.98	101,961
25 Hardee	62,660	730	43,510	5,281.65	37,638	3,849.15	143,808
26 Hendry	62,660	1,477	88,033	7,282.57	51,897	5,118.12	202,590
27 Hernando	62,660	4,456	265,590	22,209.98	158,274	15,331.43	486,524
28 Highlands	62,660	2,841	169,331	12,283.18	87,533	8,841.02	319,524
29 Hillsborough	62,660	31,923	1,902,697	210,898.15	1,502,913	150,638.60	3,468,270
30 Holmes	62,660	341	20,325	3,172.04	22,605	2,274.22	105,590
31 Indian River	62,660	3,579	213,318	17,535.23	124,960	12,356.96	400,938
32 Jackson	62,660	956	56,980	6,430.14	45,823	4,557.70	165,463
33 Jefferson	62,660	321	19,132	723.95	5,159	556.66	86,951
34 Lafayette	62,660	70	4,172	1,215.03	8,659	882.40	75,491
35 Lake	62,660	7,955	474,139	41,864.08	298,334	29,679.56	835,133
36 Lee	62,660	15,855	945,001	91,148.70	649,548	63,692.49	1,657,209
37 Leon	62,660	14,204	846,597	33,888.07	241,495	24,138.24	1,150,752
38 Levy	62,660	407	24,258	5,436.50	38,742	4,009.77	125,660
39 Liberty	62,660	54	3,219	1,369.52	9,760	954.52	75,639
40 Madison	62,660	556	33,139	2,675.23	19,064	1,907.27	114,863
41 Manatee	62,660	11,855	706,590	48,269.31	343,979	34,651.58	1,113,229
42 Marion	62,660	8,346	497,444	42,553.34	303,246	29,579.70	863,350
43 Martin	62,660	3,025	180,298	18,747.59	133,600	12,720.89	376,558
44 Monroe	62,660	3,140	187,152	8,209.99	58,506	5,742.29	308,318
45 Nassau	62,660	1,321	78,735	11,574.25	82,481	7,956.38	223,876
46 Okaloosa	62,660	5,536	329,960	30,787.81	219,402	22,037.94	612,022
47 Okeechobee	62,660	1,369	81,596	6,477.13	46,158	4,519.94	190,414
48 Orange	62,660	57,567	3,431,148	198,866.96	1,417,175	139,321.78	4,910,983
49 Osceola	62,660	9,492	565,749	62,592.14	446,047	43,003.58	1,074,456
50 Palm Beach	62,660	47,324	2,820,637	189,324.26	1,349,172	131,496.57	4,232,469
51 Pasco	62,660	12,892	768,398	71,576.47	510,072	49,994.03	1,341,130
52 Pinellas	62,660	39,202	2,336,544	101,041.50	720,047	70,134.45	3,119,251
53 Polk	62,660	19,501	1,162,312	101,129.78	720,676	70,331.90	1,945,648
54 Putnam	62,660	2,566	152,940	10,931.45	77,900	8,039.93	293,500
55 St. Johns	62,660	4,419	263,384	38,075.68	271,337	26,244.17	597,381
56 St. Lucie	62,660	7,045	419,901	39,560.24	281,916	26,967.16	764,477
57 Santa Rosa	62,660	2,072	123,497	26,951.68	192,064	18,680.32	378,221
58 Sarasota	62,660	9,961	593,702	42,634.82	303,826	29,762.25	960,188
59 Seminole	62,660	11,502	685,550	67,092.59	478,118	45,517.81	1,226,328
60 Sumter	62,660	1,302	77,603	8,326.29	59,335	6,095.09	199,598
61 Suwannee	62,660	883	52,629	5,988.29	42,674	4,333.53	157,963
62 Taylor	62,660	503	29,980	2,640.37	18,816	1,980.49	111,456
63 Union	62,660	161	9,596	2,288.54	16,309	1,655.14	88,565
64 Volusia	62,660	17,892	1,066,411	62,300.73	443,971	43,302.57	1,573,042
65 Wakulla	62,660	697	41,543	5,141.59	36,640	3,622.90	140,843
66 Walton	62,660	1,734	103,351	8,920.01	63,566	6,536.63	229,577
67 Washington	62,660	411	24,497	3,134.27	22,336	2,211.41	109,493
68 Washington Special <sup>1</sup>	0	0	0	163.51	1,165	0.00	1,165
69 FAMU Lab School	62,660	0	0	511.43	3,645	375.18	66,305
70 FAU - Palm Beach	62,660	0	0	1,126.23	8,026	613.36	70,686
71 FAU - St. Lucie	62,660	0	0	1,419.22	10,114	1,420.80	72,774
72 FSU Lab - Broward	62,660	0	0	690.01	4,917	687.36	67,577
73 FSU Lab - Leon	62,660	0	0	1,702.07	12,129	1,086.30	74,789
74 UF Lab	62,660	0	0	1,137.48	8,106	680.30	70,766
75 Virtual School <sup>2</sup>	0	0	0	0.00	0	0.00	0
State	4,574,180	673,138	40,120,832	2,772,988.60	19,761,007	1,940,061.86	64,456,019

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.  
 2. The Florida Virtual School does not receive Safe School funding.

2016-17 FEFP Fourth Calculation  
Exceptional Student Education Guaranteed Allocation - Page 1

District	2015-16	2015-16	2015-16	2016-17	Change in FTE	Percentage Change	Basic ESE	2015-16	2016-17
	ESE Guaranteed Allocation	FTE Programs 111, 112 & 113	Funds Per FTE	FTE Programs 111, 112 & 113			FTE as a Pct of Total FTE	Unweighted FTE All Programs	Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	11,084,112	6,769.36	1,637.39	6,592.43	(176.93)	-2.61%	23.91%	28,316.98	28,478.75
2 Baker	1,006,307	607.83	1,655.57	645.29	37.46	6.16%	12.57%	4,835.40	4,868.45
3 Bay	8,260,916	4,666.48	1,770.27	4,885.49	219.01	4.69%	17.20%	27,124.66	27,380.14
4 Bradford	1,198,275	756.66	1,583.64	733.02	(23.64)	-3.12%	24.42%	3,098.08	3,073.85
5 Brevard	27,020,967	14,967.91	1,805.26	15,595.30	627.39	4.19%	20.90%	71,633.53	72,400.33
6 Broward	86,668,960	42,184.11	2,054.54	43,300.43	1,116.32	2.65%	15.76%	267,583.73	269,839.23
7 Calhoun	798,375	421.56	1,893.86	423.76	2.20	0.52%	19.44%	2,168.90	2,153.58
8 Charlotte	5,836,877	3,177.98	1,836.66	3,237.78	59.80	1.88%	20.34%	15,621.19	15,473.97
9 Citrus	6,444,830	2,333.70	2,761.64	2,279.34	(54.36)	-2.33%	15.68%	14,881.34	14,970.46
10 Clay	10,894,904	9,072.90	1,200.82	9,317.01	244.11	2.69%	24.80%	36,585.06	36,946.94
11 Collier	19,976,564	7,191.48	2,777.81	7,150.60	(40.88)	-0.57%	15.86%	45,342.38	45,888.21
12 Columbia	3,852,915	1,732.53	2,223.87	1,791.88	59.35	3.43%	17.11%	10,123.14	10,000.68
13 Miami-Dade	127,201,640	63,114.18	2,015.42	63,629.95	515.77	0.82%	17.89%	352,802.05	352,495.88
14 DeSoto	1,914,760	724.64	2,642.36	766.06	41.42	5.72%	14.95%	4,848.66	4,925.08
15 Dixie	521,356	515.50	1,011.36	541.17	25.67	4.98%	24.44%	2,108.97	2,154.94
16 Duval	44,075,330	21,871.93	2,015.16	23,156.84	1,284.91	5.87%	16.95%	129,024.95	128,991.68
17 Escambia	13,617,819	7,458.60	1,825.79	7,689.13	230.53	3.09%	18.60%	40,109.79	39,893.55
18 Flagler	5,478,502	1,877.17	2,918.49	1,949.70	72.53	3.86%	14.64%	12,820.08	12,822.58
19 Franklin	426,762	215.22	1,982.91	228.51	13.29	6.18%	17.36%	1,239.51	1,240.54
20 Gadsden	1,650,019	810.76	2,035.15	800.67	(10.09)	-1.24%	14.88%	5,449.30	5,240.83
21 Gilchrist	951,327	522.22	1,821.70	533.45	11.23	2.15%	19.86%	2,630.03	2,652.27
22 Glades	540,807	308.23	1,754.56	312.14	3.91	1.27%	18.59%	1,657.83	1,722.40
23 Gulf	147,164	317.00	464.24	343.49	26.49	8.36%	16.90%	1,875.87	1,898.84
24 Hamilton	472,569	183.48	2,575.59	204.70	21.22	11.57%	11.02%	1,664.87	1,611.33
25 Hardee	1,736,903	741.07	2,343.78	743.63	2.56	0.35%	14.07%	5,266.44	5,273.22
26 Hendry	2,229,071	1,130.66	1,971.48	1,159.35	28.69	2.54%	15.90%	7,110.71	7,304.45
27 Hernando	8,491,233	3,219.02	2,637.83	3,351.73	132.71	4.12%	14.56%	22,104.97	22,237.53
28 Highlands	3,793,896	2,040.80	1,859.02	2,148.97	108.17	5.30%	16.60%	12,296.89	12,240.99
29 Hillsborough	75,432,151	39,463.81	1,911.43	40,272.26	808.45	2.05%	18.94%	208,395.36	211,031.86
30 Holmes	999,120	469.54	2,127.87	470.55	1.01	0.22%	14.83%	3,165.68	3,160.23
31 Indian River	4,812,368	2,722.34	1,767.73	2,796.60	74.26	2.73%	15.42%	17,651.58	17,636.05
32 Jackson	2,110,892	1,007.96	2,094.22	1,026.37	18.41	1.83%	15.44%	6,526.92	6,430.42
33 Jefferson	544,951	147.20	3,702.11	119.60	(27.60)	-18.75%	18.38%	800.76	728.22
34 Lafayette	258,934	219.95	1,177.24	200.36	(19.59)	-8.91%	18.35%	1,198.83	1,213.80
35 Lake	12,308,105	6,100.51	2,017.55	6,403.37	302.86	4.96%	14.58%	41,838.68	41,791.06
36 Lee	38,425,115	15,506.31	2,478.03	15,417.68	(88.63)	-0.57%	17.22%	90,062.08	91,138.53
37 Leon	16,410,516	5,919.84	2,772.12	5,918.25	(1.59)	-0.03%	17.62%	33,593.67	33,736.74
38 Levy	1,988,843	1,251.39	1,589.31	1,177.42	(73.97)	-5.91%	23.11%	5,414.41	5,416.37
39 Liberty	468,304	226.55	2,067.11	233.67	7.12	3.14%	16.43%	1,378.68	1,369.72
40 Madison	1,161,826	515.15	2,255.32	528.31	13.16	2.55%	20.44%	2,520.19	2,690.12
41 Manatee	18,939,761	9,515.13	1,990.49	9,700.79	185.66	1.95%	19.97%	47,643.96	48,337.82
42 Marion	14,947,445	8,064.60	1,853.46	8,303.88	239.28	2.97%	19.14%	42,140.67	42,640.23
43 Martin	6,663,183	3,375.66	1,973.89	3,405.92	30.26	0.90%	18.04%	18,713.00	18,758.48
44 Monroe	2,972,635	1,484.73	2,002.14	1,445.37	(39.36)	-2.65%	18.43%	8,023.94	8,023.94
45 Nassau	2,818,098	1,822.43	1,546.34	1,902.29	79.86	4.38%	16.10%	11,316.04	11,617.48
46 Okaloosa	10,942,077	4,873.22	2,245.35	5,141.68	268.46	5.51%	16.15%	30,183.38	30,687.59
47 Okeechobee	2,645,590	1,464.28	1,806.75	1,492.18	27.90	1.91%	22.67%	6,460.02	6,502.56
48 Orange	53,478,196	28,877.69	1,851.89	29,008.83	131.14	0.45%	14.78%	195,407.99	198,147.78
49 Osceola	15,868,495	8,021.48	1,978.25	8,133.48	112.00	1.40%	13.12%	61,140.79	62,701.80
50 Palm Beach	66,043,416	38,421.08	1,718.94	39,325.20	904.12	2.35%	20.62%	186,291.34	188,910.20
51 Pasco	27,006,568	12,250.06	2,204.61	12,829.04	578.98	4.73%	17.60%	69,611.11	71,390.86
52 Pinellas	42,063,288	19,249.32	2,185.18	19,583.68	334.36	1.74%	18.90%	101,846.30	100,977.13
53 Polk	33,009,150	15,513.13	2,127.82	15,778.79	265.66	1.71%	15.63%	99,247.38	99,873.08
54 Putnam	3,246,368	2,146.49	1,512.41	2,190.68	44.19	2.06%	19.80%	10,841.75	10,866.40
55 St. Johns	10,422,121	7,470.81	1,395.05	7,926.30	455.49	6.10%	20.61%	36,240.18	38,028.38
56 St. Lucie	15,177,585	5,068.48	2,994.50	5,139.76	71.28	1.41%	12.93%	39,187.44	39,400.71
57 Santa Rosa	8,460,817	3,955.64	2,138.92	4,165.14	209.50	5.30%	15.08%	26,236.48	26,975.27
58 Sarasota	21,472,857	9,376.67	2,290.03	9,326.60	(50.07)	-0.53%	22.25%	42,139.60	42,440.92
59 Seminole	18,505,898	12,619.29	1,466.48	13,218.28	598.99	4.75%	19.05%	66,236.30	66,977.90
60 Sumter	3,176,371	1,309.41	2,425.80	1,380.07	70.66	5.40%	15.86%	8,254.97	8,351.40
61 Suwannee	407,764	916.36	444.98	917.05	0.69	0.08%	15.29%	5,992.13	6,029.37
62 Taylor	965,506	451.33	2,139.25	446.68	(4.65)	-1.03%	16.74%	2,696.27	2,642.87
63 Union	538,872	425.53	1,266.35	440.61	15.08	3.54%	19.04%	2,235.06	2,276.44
64 Volusia	22,065,646	11,918.15	1,851.43	12,195.97	277.82	2.33%	19.13%	62,303.65	62,283.69
65 Wakulla	1,481,102	1,082.93	1,367.68	1,071.54	(11.39)	-1.05%	21.34%	5,073.90	5,102.87
66 Walton	2,333,242	1,032.87	2,258.99	1,105.96	73.09	7.08%	12.07%	8,559.53	8,915.25
67 Washington	709,292	639.15	1,109.74	626.89	(12.26)	-1.92%	19.90%	3,211.80	3,121.34
68 Washington Special	135,508	51.18	2,647.67	13.48	(37.70)	-73.66%	31.26%	163.70	136.93
69 FAMU Lab School	17,911	19.30	928.03	20.57	1.27	6.58%	4.09%	471.74	497.91
70 FAU - Palm Beach	89,363	56.14	1,591.79	61.59	5.45	9.71%	5.19%	1,082.67	1,124.43
71 FAU - St. Lucie	149,811	122.60	1,221.95	131.91	9.31	7.59%	8.67%	1,414.33	1,422.79
72 FSU Lab - Broward	156,579	132.23	1,184.14	131.74	(0.49)	-0.37%	19.27%	686.19	690.36
73 FSU Lab - Leon	280,489	144.69	1,938.55	150.92	6.23	4.31%	8.48%	1,706.29	1,699.48
74 UF Lab	241,000	83.23	2,895.59	75.89	(7.34)	-8.82%	7.35%	1,132.33	1,135.02
75 Virtual School	535,769	358.43	1,494.77	252.90	(105.53)	-29.44%	1.12%	32,119.50	30,796.66
State	959,182,058	484,797.25	1,957.95	495,117.92	10,320.67	1.89%	17.70%	2,778,914.83	2,800,009.16

2016-17 FEFP Fourth Calculation  
 Exceptional Student Education Guaranteed Allocation - Page 2

District	Total		2015-16		Projected		Maximum Workload FTE		ESE		Adjusted
	FTE	Percent	ESE	FTE Change	Districts	Districts	Workload	Workload	Guaranteed	Guaranteed	
	Change	Change	Allocation	111, 112 & 113	> 17.0% Prevalence	< 17.0% Prevalence	FTE	Adjustment	Allocation	Allocation <sup>1</sup>	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	
1 Alachua	161.77	0.57%	11,084,112	(176.93)	38.59	0.00	(176.93)	(289,703)	10,794,409	11,729,036	
2 Baker	33.05	0.68%	1,006,307	37.46	0.00	253.89	37.46	73,345	1,079,652	1,173,133	
3 Bay	255.48	0.94%	8,260,916	219.01	0.00	179.80	179.80	352,039	8,612,955	9,358,702	
4 Bradford	(24.23)	-0.78%	1,198,275	(23.64)	0.00	0.00	(23.64)	(37,437)	1,160,838	1,261,348	
5 Brevard	766.80	1.07%	27,020,967	627.39	160.16	0.00	160.16	313,585	27,334,552	29,701,296	
6 Broward	2,255.50	0.84%	86,668,960	1,116.32	0.00	5,577.43	1,116.32	2,185,699	88,854,659	96,548,081	
7 Calhoun	(15.32)	-0.71%	798,375	2.20	0.00	0.00	0.00	0	798,375	867,502	
8 Charlotte	(147.22)	-0.94%	5,836,877	59.80	0.00	0.00	0.00	0	5,836,877	6,342,259	
9 Citrus	89.12	0.60%	6,444,830	(54.36)	0.00	316.07	(54.36)	(150,123)	6,294,707	6,839,730	
10 Clay	361.88	0.99%	10,894,904	244.11	89.82	0.00	89.82	175,863	11,070,767	12,029,322	
11 Collier	545.83	1.20%	19,976,564	(40.88)	0.00	930.73	(40.88)	(113,557)	19,863,007	21,582,832	
12 Columbia	(122.46)	-1.21%	3,852,915	59.35	0.00	37.59	37.59	73,599	3,926,514	4,266,489	
13 Miami-Dade	(306.17)	-0.09%	127,201,640	515.77	0.00	0.00	0.00	0	127,201,640	138,215,310	
14 DeSoto	76.42	1.58%	1,914,760	41.42	0.00	147.10	41.42	81,098	1,995,858	2,168,668	
15 Dixie	45.97	2.18%	521,356	25.67	11.24	0.00	11.24	22,007	543,363	590,410	
16 Duval	(33.27)	-0.03%	44,075,330	1,284.91	0.00	959.60	959.60	1,878,849	45,954,179	49,933,091	
17 Escambia	(216.24)	-0.54%	13,617,819	230.53	0.00	0.00	0.00	0	13,617,819	14,796,909	
18 Flagler	2.50	0.02%	5,478,502	72.53	0.00	392.43	72.53	142,010	5,620,512	6,107,160	
19 Franklin	1.03	0.08%	426,762	13.29	0.00	4.36	4.36	8,537	435,299	472,989	
20 Gadsden	(208.47)	-3.83%	1,650,019	(10.09)	0.00	116.87	(10.09)	(20,535)	1,629,484	1,770,572	
21 Gilchrist	22.24	0.85%	951,327	11.23	4.44	0.00	4.44	8,693	960,020	1,043,143	
22 Glades	64.57	3.89%	540,807	3.91	11.99	0.00	3.91	7,656	548,463	595,951	
23 Gulf	22.97	1.22%	147,164	26.49	0.00	19.09	19.09	37,377	184,541	200,519	
24 Hamilton	(53.54)	-3.22%	472,569	21.22	0.00	101.73	21.22	41,548	514,117	558,632	
25 Hardee	6.78	0.13%	1,736,903	2.56	0.00	192.29	2.56	5,012	1,741,915	1,892,738	
26 Hendry	193.74	2.72%	2,229,071	28.69	0.00	162.23	28.69	56,174	2,285,245	2,483,111	
27 Hernando	132.56	0.60%	8,491,233	132.71	0.00	717.02	132.71	259,840	8,751,073	9,508,779	
28 Highlands	(55.90)	-0.45%	3,793,896	108.17	0.00	125.86	108.17	211,791	4,005,687	4,352,517	
29 Hillsborough	2,636.50	1.27%	75,432,151	808.45	501.19	0.00	501.19	981,305	76,413,456	83,029,664	
30 Holmes	(5.45)	-0.17%	999,120	1.01	0.00	89.82	1.01	1,978	1,001,098	1,087,777	
31 Indian River	(15.53)	-0.09%	4,812,368	74.26	0.00	399.24	74.26	145,397	4,957,765	5,387,030	
32 Jackson	(96.50)	-1.48%	2,110,892	18.41	0.00	130.22	18.41	36,046	2,146,938	2,332,829	
33 Jefferson	(72.54)	-9.06%	544,951	(27.60)	0.00	0.00	(27.60)	(102,178)	442,773	481,110	
34 Lafayette	14.97	1.25%	258,934	(19.59)	2.75	0.00	(19.59)	(23,062)	235,872	256,295	
35 Lake	(47.62)	-0.11%	12,308,105	302.86	0.00	1,296.51	302.86	592,985	12,901,090	14,018,122	
36 Lee	1,076.45	1.20%	38,425,115	(88.63)	0.00	625.21	(88.63)	(219,628)	38,205,487	41,513,484	
37 Leon	143.07	0.43%	16,410,516	(1.59)	0.00	51.56	(1.59)	(4,408)	16,406,108	17,826,620	
38 Levy	1.96	0.04%	1,988,843	(73.97)	0.50	0.00	(73.97)	(117,561)	1,871,282	2,033,306	
39 Liberty	(8.96)	-0.65%	468,304	7.12	0.00	15.89	7.12	13,941	482,245	524,000	
40 Madison	169.93	6.74%	1,161,826	13.16	34.72	0.00	13.16	25,767	1,187,593	1,290,420	
41 Manatee	693.86	1.46%	18,939,761	185.66	138.92	0.00	138.92	271,998	19,211,759	20,875,196	
42 Marion	499.56	1.19%	14,947,445	239.28	95.97	0.00	95.97	187,904	15,135,349	16,445,833	
43 Martin	45.48	0.24%	6,663,183	30.26	8.10	0.00	8.10	15,859	6,679,042	7,257,342	
44 Monroe	(30.95)	-0.38%	2,972,635	(39.36)	0.00	0.00	(39.36)	(78,804)	2,893,831	3,144,392	
45 Nassau	301.44	2.66%	2,818,098	79.86	0.00	233.86	79.86	156,362	2,974,460	3,232,002	
46 Okaloosa	504.21	1.67%	10,942,077	268.46	0.00	558.48	268.46	525,631	11,467,708	12,460,632	
47 Okeechobee	42.54	0.66%	2,645,590	27.90	9.66	0.00	9.66	18,914	2,664,504	2,895,208	
48 Orange	2,739.79	1.40%	53,478,196	131.14	0.00	6,194.47	131.14	256,766	53,734,962	58,387,568	
49 Osceola	1,561.01	2.55%	15,868,495	112.00	0.00	3,076.74	112.00	219,290	16,087,785	17,480,735	
50 Palm Beach	2,618.86	1.41%	66,043,416	904.12	541.74	0.00	541.74	1,060,700	67,104,116	72,914,281	
51 Pasco	1,779.75	2.56%	27,006,568	578.98	0.00	386.12	386.12	756,004	27,762,572	30,166,376	
52 Pinellas	(869.17)	-0.85%	42,063,288	334.36	0.00	0.00	0.00	0	42,063,288	45,705,310	
53 Polk	625.70	0.63%	33,009,150	265.66	0.00	2,164.41	265.66	520,149	33,529,299	36,432,411	
54 Putnam	24.65	0.23%	3,246,368	44.19	4.94	0.00	4.94	9,672	3,256,040	3,537,962	
55 St. Johns	1,788.20	4.93%	10,422,121	455.49	368.31	0.00	368.31	721,133	11,143,254	12,108,085	
56 St. Lucie	213.27	0.54%	15,177,585	71.28	0.00	1,905.45	71.28	139,563	15,317,148	16,643,373	
57 Santa Rosa	738.79	2.82%	8,460,817	209.50	0.00	818.98	209.50	410,191	8,871,008	9,639,098	
58 Sarasota	301.32	0.72%	21,472,857	(50.07)	67.51	0.00	(50.07)	(114,662)	21,358,195	23,207,480	
59 Seminole	741.60	1.12%	18,505,898	598.99	141.34	0.00	141.34	276,737	18,782,635	20,408,917	
60 Sumter	96.43	1.17%	3,176,371	70.66	0.00	168.79	70.66	138,349	3,314,720	3,601,723	
61 Suwannee	37.24	0.62%	407,764	0.69	0.00	150.84	0.69	1,351	409,115	444,538	
62 Taylor	(53.40)	-1.98%	965,506	(4.65)	0.00	16.46	(4.65)	(9,948)	955,558	1,038,294	
63 Union	41.38	1.85%	538,872	15.08	7.87	0.00	7.87	15,409	554,281	602,273	
64 Volusia	(19.96)	-0.03%	22,065,646	277.82	0.00	0.00	0.00	0	22,065,646	23,976,185	
65 Wakulla	28.97	0.57%	1,481,102	(11.39)	6.17	0.00	(11.39)	(15,578)	1,465,524	1,592,416	
66 Walton	355.72	4.16%	2,333,242	73.09	0.00	545.13	73.09	143,107	2,476,349	2,690,762	
67 Washington	(90.46)	-2.82%	709,292	(12.26)	0.00	0.00	(12.26)	(13,605)	695,687	755,923	
68 Washington Special	(26.77)	-16.35%	135,508	(37.70)	0.00	0.00	(37.70)	(99,817)	35,691	38,781	
69 FAMU Lab School	26.17	5.55%	17,911	1.27	0.00	68.83	1.27	2,487	20,398	22,164	
70 FAU - Palm Beach	41.76	3.86%	89,363	5.45	0.00	142.88	5.45	10,671	100,034	108,695	
71 FAU - St. Lucie	8.46	0.60%	149,811	9.31	0.00	129.23	9.31	18,229	168,040	182,590	
72 FSU Lab - Broward	4.17	0.61%	156,579	(0.49)	0.81	0.00	(0.49)	(580)	155,999	169,506	
73 FSU Lab - Leon	(6.81)	-0.40%	280,489	6.23	0.00	156.12	6.23	12,198	292,687	318,029	
74 UF Lab	2.69	0.24%	241,000	(7.34)	0.00	117.67	(7.34)	(21,254)	219,746	238,773	
75 Virtual School	(1,322.84)	-4.12%	535,769	(105.53)	0.00	5,092.58	(105.53)	(157,743)	378,026	410,757	
State	21,094.33	26.82%	959,182,058	10,320.67	2,246.74	34,769.58	6,170.60	12,030,632	971,212,690	1,055,304,496	

1. This calculation is done once at the beginning of the fiscal year and is revised once in the FEFP Third Calculation.

2016-17 FEFP Fourth Calculation  
Supplemental Academic Instruction (SAI) - Page 1

District	2015-16	2015-16	2015-16	2016-17	Change in FTE	Workload Adjustment	Supplemental
	SAI Allocation	Unweighted FTE	Funds Per FTE	Unweighted FTE			Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	7,689,976	28,316.98	271.57	28,478.75	161.77	38,217	7,728,193
2 Baker	1,781,432	4,835.40	368.41	4,868.45	33.05	7,808	1,789,240
3 Bay	7,593,528	27,124.66	279.95	27,380.14	255.48	60,355	7,653,883
4 Bradford	934,941	3,098.08	301.78	3,073.85	(24.23)	67,629	927,629
5 Brevard	19,020,386	71,633.53	265.52	72,400.33	766.80	181,149	19,201,535
6 Broward	53,972,820	267,583.73	201.70	269,839.23	2,255.50	532,839	54,505,659
7 Calhoun	494,539	2,168.90	228.01	2,153.58	(15.32)	(3,493)	491,046
8 Charlotte	3,474,392	15,621.19	222.42	15,473.97	(147.22)	(32,745)	3,441,647
9 Citrus	3,272,532	14,881.34	219.91	14,970.46	89.12	21,054	3,293,586
10 Clay	9,437,324	36,585.06	257.96	36,946.94	361.88	85,491	9,522,815
11 Collier	8,891,674	45,342.38	196.10	45,888.21	545.83	128,947	9,020,621
12 Columbia	3,871,105	10,123.14	382.40	10,000.68	(122.46)	(46,829)	3,824,276
13 Miami-Dade	117,760,999	352,802.05	333.79	352,495.88	(306.17)	(102,196)	117,658,803
14 DeSoto	1,597,356	4,848.66	329.44	4,925.08	76.42	18,053	1,615,409
15 Dixie	469,392	2,108.97	222.57	2,154.94	45.97	10,860	480,252
16 Duval	29,198,296	129,024.95	226.30	128,991.68	(33.27)	(7,529)	29,190,767
17 Escambia	9,252,957	40,109.79	230.69	39,893.55	(216.24)	(49,884)	9,203,073
18 Flagler	2,747,311	12,820.08	214.30	12,822.58	2.50	591	2,747,902
19 Franklin	281,792	1,239.51	227.34	1,240.54	1.03	243	282,035
20 Gadsden	1,138,305	5,449.30	208.89	5,240.83	(208.47)	(43,547)	1,094,758
21 Gilchrist	577,388	2,630.03	219.54	2,652.27	22.24	5,254	582,642
22 Glades	299,275	1,657.83	180.52	1,722.40	64.57	15,254	314,529
23 Gulf	375,583	1,875.87	200.22	1,898.84	22.97	5,426	381,009
24 Hamilton	359,897	1,664.87	216.17	1,611.33	(53.54)	(11,574)	348,323
25 Hardee	1,168,803	5,266.44	221.93	5,273.22	6.78	1,602	1,170,405
26 Hendry	1,533,377	7,110.71	215.64	7,304.45	193.74	45,769	1,579,146
27 Hernando	5,118,155	22,104.97	231.54	22,237.53	132.56	31,316	5,149,471
28 Highlands	2,479,016	12,296.89	201.60	12,240.99	(55.90)	(11,269)	2,467,747
29 Hillsborough	40,210,908	208,395.36	192.95	211,031.86	2,636.50	622,847	40,833,755
30 Holmes	694,543	3,165.68	219.40	3,160.23	(5.45)	(1,196)	693,347
31 Indian River	3,584,647	17,651.58	203.08	17,636.05	(15.53)	(3,154)	3,581,493
32 Jackson	1,316,709	6,526.92	201.74	6,430.42	(96.50)	(19,468)	1,297,241
33 Jefferson	282,057	800.76	352.24	728.22	(72.54)	(25,551)	256,506
34 Lafayette	206,324	1,198.83	172.10	1,213.80	14.97	3,537	209,861
35 Lake	9,698,812	41,838.68	231.81	41,791.06	(47.62)	(11,039)	9,687,773
36 Lee	18,922,724	90,062.08	210.11	91,138.53	1,076.45	254,301	19,177,025
37 Leon	9,207,534	33,593.67	274.09	33,736.74	143.07	33,799	9,241,333
38 Levy	1,261,750	5,414.41	233.04	5,416.37	1.96	463	1,262,213
39 Liberty	288,301	1,378.68	209.11	1,369.72	(8.96)	(1,874)	286,427
40 Madison	685,942	2,520.19	272.18	2,690.12	169.93	40,144	726,086
41 Manatee	9,408,995	47,643.96	197.49	48,337.82	693.86	163,917	9,572,912
42 Marion	12,478,358	42,140.67	296.11	42,640.23	499.56	118,016	12,596,374
43 Martin	3,760,232	18,713.00	200.94	18,758.48	45.48	10,744	3,770,976
44 Monroe	1,801,189	8,054.89	223.61	8,023.94	(30.95)	(6,921)	1,794,268
45 Nassau	2,477,082	11,316.04	218.90	11,617.48	301.44	71,212	2,548,294
46 Okaloosa	8,520,327	30,183.38	282.29	30,687.59	504.21	119,115	8,639,442
47 Okeechobee	1,581,283	6,460.02	244.78	6,502.56	42.54	10,050	1,591,333
48 Orange	41,538,456	195,407.99	212.57	198,147.78	2,739.79	647,248	42,185,704
49 Osceola	13,045,597	61,140.79	213.37	62,701.80	1,561.01	368,773	13,414,370
50 Palm Beach	35,355,377	186,291.34	189.79	188,910.20	2,618.86	618,679	35,974,056
51 Pasco	18,399,875	69,611.11	264.32	71,390.86	1,779.75	420,448	18,820,323
52 Pinellas	20,852,900	101,846.30	204.75	100,977.13	(869.17)	(177,963)	20,674,937
53 Polk	22,607,435	99,247.38	227.79	99,873.08	625.70	147,815	22,755,250
54 Putnam	2,751,099	10,841.75	253.75	10,866.40	24.65	5,823	2,756,922
55 St. Johns	6,890,657	36,240.18	190.14	38,028.38	1,788.20	422,444	7,313,101
56 St. Lucie	9,134,637	39,187.44	233.10	39,400.71	213.27	50,383	9,185,020
57 Santa Rosa	7,668,519	26,236.48	292.28	26,975.27	738.79	174,532	7,843,051
58 Sarasota	8,615,669	42,139.60	204.46	42,440.92	301.32	71,184	8,686,853
59 Seminole	15,569,372	66,236.30	235.06	66,977.90	741.60	175,196	15,744,568
60 Sumter	1,656,761	8,254.97	200.70	8,351.40	96.43	22,781	1,679,542
61 Suwannee	1,245,870	5,992.13	207.92	6,029.37	37.24	8,798	1,254,668
62 Taylor	591,003	2,696.27	219.19	2,642.87	(53.40)	(11,705)	579,298
63 Union	501,118	2,235.06	224.21	2,276.44	41.38	9,776	510,894
64 Volusia	16,188,430	62,303.65	259.83	62,283.69	(19.96)	(5,186)	16,183,244
65 Wakulla	954,070	5,073.90	188.03	5,102.87	28.97	6,844	960,914
66 Walton	1,425,523	8,559.53	166.54	8,915.25	355.72	84,035	1,509,558
67 Washington	894,279	3,211.80	278.44	3,121.34	(90.46)	(25,188)	869,091
68 Washington Special	102,178	163.70	624.18	136.93	(26.77)	(16,709)	85,469
69 FAMU Lab School	307,295	471.74	651.41	497.91	26.17	6,182	313,477
70 FAU - Palm Beach	285,124	1,082.67	263.35	1,124.43	41.76	9,865	294,989
71 FAU - St. Lucie	422,017	1,414.33	298.39	1,422.79	8.46	1,999	424,016
72 FSU Lab - Broward	142,375	686.19	207.49	690.36	4.17	985	143,360
73 FSU Lab - Leon	287,592	1,706.29	168.55	1,699.48	(6.81)	(1,148)	286,444
74 UF Lab	297,080	1,132.33	262.36	1,135.02	2.69	635	297,715
75 Virtual School	0	32,119.50	0.00	0.00	(32,119.50)	0	0
State	648,910,576	2,746,795.33	236.24	2,769,212.50	22,417.17	5,269,318	654,179,894

2016-17 FEFP Fourth Calculation  
Supplemental Academic Instruction (SAI) - Page 2

District	Initial SAI Allocation	Reading Allocation	Total SAI and Reading	Unweighted FTE	SAI and Reading Per UFTE	Quartile Ranking
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	7,728,193	1,314,442	9,042,635	28,478.75	317.52	2
2 Baker	1,789,240	313,559	2,102,799	4,868.45	431.92	1
3 Bay	7,653,883	1,299,106	8,952,989	27,380.14	326.99	1
4 Bradford	927,629	241,010	1,168,639	3,073.85	380.19	1
5 Brevard	19,201,535	3,271,779	22,473,314	72,400.33	310.40	2
6 Broward	54,505,659	12,121,214	66,626,873	269,839.23	246.91	4
7 Calhoun	491,046	200,868	691,914	2,153.58	321.29	1
8 Charlotte	3,441,647	777,395	4,219,042	15,473.97	272.65	3
9 Citrus	3,293,586	722,847	4,016,433	14,970.46	268.29	3
10 Clay	9,522,815	1,706,473	11,229,288	36,946.94	303.93	2
11 Collier	9,020,621	2,179,521	11,200,142	45,888.21	244.07	4
12 Columbia	3,824,276	513,845	4,338,121	10,000.68	433.78	1
13 Miami-Dade	117,658,803	15,730,253	133,389,056	352,495.88	378.41	1
14 DeSoto	1,615,409	317,227	1,932,636	4,925.08	392.41	1
15 Dixie	480,252	200,819	681,071	2,154.94	316.05	2
16 Duval	29,190,767	5,728,981	34,919,748	128,991.68	270.71	3
17 Escambia	9,203,073	1,794,620	10,997,693	39,893.55	275.68	3
18 Flagler	2,747,902	629,860	3,377,762	12,822.58	263.42	3
19 Franklin	282,035	163,428	445,463	1,240.54	359.09	1
20 Gadsden	1,094,758	325,264	1,420,022	5,240.83	270.95	3
21 Gilchrist	582,642	225,655	808,297	2,652.27	304.76	2
22 Glades	314,529	185,748	500,277	1,722.40	290.45	2
23 Gulf	381,009	193,165	574,174	1,898.84	302.38	2
24 Hamilton	348,323	178,927	527,250	1,611.33	327.21	1
25 Hardee	1,170,405	329,214	1,499,619	5,273.22	284.38	3
26 Hendry	1,579,146	418,838	1,997,984	7,304.45	273.53	3
27 Hernando	5,149,471	1,044,966	6,194,437	22,237.53	278.56	3
28 Highlands	2,467,747	606,263	3,074,010	12,240.99	251.12	4
29 Hillsborough	40,833,755	9,302,763	50,136,518	211,031.86	237.58	4
30 Holmes	693,347	238,549	931,896	3,160.23	294.88	2
31 Indian River	3,581,493	871,575	4,453,068	17,636.05	252.50	4
32 Jackson	1,297,241	370,648	1,667,889	6,430.42	259.37	3
33 Jefferson	256,506	143,871	400,377	728.22	549.80	1
34 Lafayette	209,861	163,068	372,929	1,213.80	307.24	2
35 Lake	9,687,773	1,880,477	11,568,250	41,791.06	276.81	3
36 Lee	19,177,025	4,056,282	23,233,307	91,138.53	254.92	4
37 Leon	9,241,333	1,527,577	10,768,910	33,736.74	319.20	2
38 Levy	1,262,213	336,738	1,598,951	5,416.37	295.21	2
39 Liberty	286,427	173,500	459,927	1,369.72	335.78	1
40 Madison	726,086	219,490	945,576	2,690.12	351.50	1
41 Manatee	9,572,912	2,185,147	11,758,059	48,337.82	243.25	4
42 Marion	12,596,374	1,840,560	14,436,934	42,640.23	338.58	1
43 Martin	3,770,976	942,212	4,713,188	18,758.48	251.26	4
44 Monroe	1,794,268	464,788	2,259,056	8,023.94	281.54	3
45 Nassau	2,548,294	602,822	3,151,116	11,617.48	271.24	3
46 Okaloosa	8,639,442	1,435,218	10,074,660	30,687.59	328.30	1
47 Okeechobee	1,591,333	380,990	1,972,323	6,502.56	303.31	2
48 Orange	42,185,704	8,903,366	51,089,070	198,147.78	257.83	4
49 Osceola	13,414,370	2,782,667	16,197,037	62,701.80	258.32	4
50 Palm Beach	35,974,056	8,702,279	44,676,335	188,910.20	236.50	4
51 Pasco	18,820,323	3,184,440	22,004,763	71,390.86	308.23	2
52 Pinellas	20,674,937	4,522,933	25,197,870	100,977.13	249.54	4
53 Polk	22,755,250	4,278,184	27,033,434	99,873.08	270.68	3
54 Putnam	2,756,922	555,169	3,312,091	10,866.40	304.80	2
55 St. Johns	7,313,101	1,750,607	9,063,708	38,028.38	238.34	4
56 St. Lucie	9,185,020	1,763,550	10,948,570	39,400.71	277.88	3
57 Santa Rosa	7,843,051	1,235,746	9,078,797	26,975.27	336.56	1
58 Sarasota	8,686,853	2,011,381	10,698,234	42,440.92	252.07	4
59 Seminole	15,744,568	2,977,990	18,722,558	66,977.90	279.53	3
60 Sumter	1,679,542	451,168	2,130,710	8,351.40	255.13	4
61 Suwannee	1,254,668	351,515	1,606,183	6,029.37	266.39	3
62 Taylor	579,298	218,531	797,829	2,642.87	301.88	2
63 Union	510,894	207,335	718,229	2,276.44	315.51	2
64 Volusia	16,183,244	2,740,682	18,923,926	62,283.69	303.83	2
65 Wakulla	960,914	322,548	1,283,462	5,102.87	251.52	4
66 Walton	1,509,558	474,640	1,984,198	8,915.25	222.56	4
67 Washington	869,091	239,735	1,108,826	3,121.34	355.24	1
68 Washington Special	85,469	120,140	205,609	136.93	1,501.56	1
69 FAMU Lab School	313,477	135,025	448,502	497.91	900.77	1
70 FAU - Palm Beach	294,989	162,594	457,583	1,124.43	406.95	1
71 FAU - St. Lucie	424,016	174,597	598,613	1,422.79	420.73	1
72 FSU Lab - Broward	143,360	145,081	288,441	690.36	417.81	1
73 FSU Lab - Leon	286,444	183,858	470,302	1,699.48	276.73	3
74 UF Lab	297,715	161,626	459,341	1,135.02	404.70	1
75 Virtual School	0	1,371,051	1,371,051	30,796.66	44.52	4

State 654,179,894 130,000,000 784,179,894 2,800,009.16 280.06

2016-17 FEFP Fourth Calculation  
Supplemental Academic Instruction (SAI) - Page 3

District	Quartile Ranking	2015-16 300 Lowest Elementary FTE <sup>1</sup>	Potential	1st Quartile Receive 1/3 of Allocation	2nd and 3rd Quartile Receive 2/3 of Allocation	4th Quartile Gets Full Allocation	Actual
			300 Lowest Performing Schools Allocation				300 Lowest Performing Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	2	2,028.19	860,609	0	573,739	0	573,739
2 Baker	1	775.75	329,169	109,723	0	0	109,723
3 Bay	1	2,792.45	1,184,902	394,967	0	0	394,967
4 Bradford	1	0.00	0	0	0	0	0
5 Brevard	2	833.84	353,818	0	235,879	0	235,879
6 Broward	4	16,990.22	7,209,350	0	0	7,209,350	7,209,350
7 Calhoun	1	0.00	0	0	0	0	0
8 Charlotte	3	0.00	0	0	0	0	0
9 Citrus	3	0.00	0	0	0	0	0
10 Clay	2	942.94	400,112	0	266,741	0	266,741
11 Collier	4	3,599.88	1,527,514	0	0	1,527,514	1,527,514
12 Columbia	1	451.66	191,650	63,883	0	0	63,883
13 Miami-Dade	1	8,984.80	3,812,462	1,270,821	0	0	1,270,821
14 DeSoto	1	1,611.00	683,585	227,862	0	0	227,862
15 Dixie	2	0.00	0	0	0	0	0
16 Duval	3	14,076.56	5,973,015	0	3,982,010	0	3,982,010
17 Escambia	3	6,750.40	2,864,353	0	1,909,569	0	1,909,569
18 Flagler	3	0.00	0	0	0	0	0
19 Franklin	1	0.00	0	0	0	0	0
20 Gadsden	3	1,243.18	527,510	0	351,673	0	351,673
21 Gilchrist	2	0.00	0	0	0	0	0
22 Glades	2	0.00	0	0	0	0	0
23 Gulf	2	0.00	0	0	0	0	0
24 Hamilton	1	0.00	0	0	0	0	0
25 Hardee	3	0.00	0	0	0	0	0
26 Hendry	3	0.00	0	0	0	0	0
27 Hernando	3	644.16	273,332	0	182,221	0	182,221
28 Highlands	4	644.63	273,532	0	0	273,532	273,532
29 Hillsborough	4	22,422.74	9,514,496	0	0	9,514,496	9,514,496
30 Holmes	2	0.00	0	0	0	0	0
31 Indian River	4	1,007.08	427,328	0	0	427,328	427,328
32 Jackson	3	0.00	0	0	0	0	0
33 Jefferson	1	380.58	161,489	53,830	0	0	53,830
34 Lafayette	2	0.00	0	0	0	0	0
35 Lake	3	2,187.91	928,382	0	618,921	0	618,921
36 Lee	4	1,421.93	603,358	0	0	603,358	603,358
37 Leon	2	1,990.07	844,433	0	562,955	0	562,955
38 Levy	2	0.00	0	0	0	0	0
39 Liberty	1	0.00	0	0	0	0	0
40 Madison	1	0.00	0	0	0	0	0
41 Manatee	4	4,431.25	1,880,283	0	0	1,880,283	1,880,283
42 Marion	1	4,883.50	2,072,184	690,728	0	0	690,728
43 Martin	4	863.97	366,603	0	0	366,603	366,603
44 Monroe	3	0.00	0	0	0	0	0
45 Nassau	3	0.00	0	0	0	0	0
46 Okaloosa	1	0.00	0	0	0	0	0
47 Okeechobee	2	1,334.61	566,306	0	377,537	0	377,537
48 Orange	4	11,775.85	4,996,770	0	0	4,996,770	4,996,770
49 Osceola	4	0.00	0	0	0	0	0
50 Palm Beach	4	10,167.28	4,314,216	0	0	4,314,216	4,314,216
51 Pasco	2	5,909.73	2,507,637	0	1,671,758	0	1,671,758
52 Pinellas	4	6,033.33	2,560,084	0	0	2,560,084	2,560,084
53 Polk	3	8,489.07	3,602,112	0	2,401,408	0	2,401,408
54 Putnam	2	791.00	335,640	0	223,760	0	223,760
55 St. Johns	4	495.68	210,329	0	0	210,329	210,329
56 St. Lucie	3	3,830.17	1,625,231	0	1,083,487	0	1,083,487
57 Santa Rosa	1	0.00	0	0	0	0	0
58 Sarasota	4	0.00	0	0	0	0	0
59 Seminole	3	2,458.54	1,043,216	0	695,477	0	695,477
60 Sumter	4	0.00	0	0	0	0	0
61 Suwannee	3	0.00	0	0	0	0	0
62 Taylor	2	58.90	24,993	0	16,662	0	16,662
63 Union	2	0.00	0	0	0	0	0
64 Volusia	2	2,238.85	949,997	0	633,331	0	633,331
65 Wakulla	4	0.00	0	0	0	0	0
66 Walton	4	0.00	0	0	0	0	0
67 Washington	1	0.00	0	0	0	0	0
68 Washington Special	1	0.00	0	0	0	0	0
69 FAMU Lab School	1	0.00	0	0	0	0	0
70 FAU - Palm Beach	1	0.00	0	0	0	0	0
71 FAU - St. Lucie	1	0.00	0	0	0	0	0
72 FSU Lab - Broward	1	0.00	0	0	0	0	0
73 FSU Lab - Leon	3	0.00	0	0	0	0	0
74 UF Lab	1	0.00	0	0	0	0	0
75 Virtual School	4	0.00	0	0	0	0	0
State		155,541.70	66,000,000	2,811,814	15,787,128	33,883,863	52,482,805

1. 2016-17 FTE from the 2015-16 list of low-performing elementary schools.



2016-17 FEFP Fourth Calculation  
Supplemental Academic Instruction (SAI) - Page 4

District	Initial SAI Allocation	Additional Funds for 300 Lowest Schools	Total SAI Allocation
	-1-	-2-	-3-
1 Alachua	7,728,193	573,739	8,301,932
2 Baker	1,789,240	109,723	1,898,963
3 Bay	7,653,883	394,967	8,048,850
4 Bradford	927,629	0	927,629
5 Brevard	19,201,535	235,879	19,437,414
6 Broward	54,505,659	7,209,350	61,715,009
7 Calhoun	491,046	0	491,046
8 Charlotte	3,441,647	0	3,441,647
9 Citrus	3,293,586	0	3,293,586
10 Clay	9,522,815	266,741	9,789,556
11 Collier	9,020,621	1,527,514	10,548,135
12 Columbia	3,824,276	63,883	3,888,159
13 Miami-Dade	117,658,803	1,270,821	118,929,624
14 DeSoto	1,615,409	227,862	1,843,271
15 Dixie	480,252	0	480,252
16 Duval	29,190,767	3,982,010	33,172,777
17 Escambia	9,203,073	1,909,569	11,112,642
18 Flagler	2,747,902	0	2,747,902
19 Franklin	282,035	0	282,035
20 Gadsden	1,094,758	351,673	1,446,431
21 Gilchrist	582,642	0	582,642
22 Glades	314,529	0	314,529
23 Gulf	381,009	0	381,009
24 Hamilton	348,323	0	348,323
25 Hardee	1,170,405	0	1,170,405
26 Hendry	1,579,146	0	1,579,146
27 Hernando	5,149,471	182,221	5,331,692
28 Highlands	2,467,747	273,532	2,741,279
29 Hillsborough	40,833,755	9,514,496	50,348,251
30 Holmes	693,347	0	693,347
31 Indian River	3,581,493	427,328	4,008,821
32 Jackson	1,297,241	0	1,297,241
33 Jefferson	256,506	53,830	310,336
34 Lafayette	209,861	0	209,861
35 Lake	9,687,773	618,921	10,306,694
36 Lee	19,177,025	603,358	19,780,383
37 Leon	9,241,333	562,955	9,804,288
38 Levy	1,262,213	0	1,262,213
39 Liberty	286,427	0	286,427
40 Madison	726,086	0	726,086
41 Manatee	9,572,912	1,880,283	11,453,195
42 Marion	12,596,374	690,728	13,287,102
43 Martin	3,770,976	366,603	4,137,579
44 Monroe	1,794,268	0	1,794,268
45 Nassau	2,548,294	0	2,548,294
46 Okaloosa	8,639,442	0	8,639,442
47 Okeechobee	1,591,333	377,537	1,968,870
48 Orange	42,185,704	4,996,770	47,182,474
49 Osceola	13,414,370	0	13,414,370
50 Palm Beach	35,974,056	4,314,216	40,288,272
51 Pasco	18,820,323	1,671,758	20,492,081
52 Pinellas	20,674,937	2,560,084	23,235,021
53 Polk	22,755,250	2,401,408	25,156,658
54 Putnam	2,756,922	223,760	2,980,682
55 St. Johns	7,313,101	210,329	7,523,430
56 St. Lucie	9,185,020	1,083,487	10,268,507
57 Santa Rosa	7,843,051	0	7,843,051
58 Sarasota	8,686,853	0	8,686,853
59 Seminole	15,744,568	695,477	16,440,045
60 Sumter	1,679,542	0	1,679,542
61 Suwannee	1,254,668	0	1,254,668
62 Taylor	579,298	16,662	595,960
63 Union	510,894	0	510,894
64 Volusia	16,183,244	633,331	16,816,575
65 Wakulla	960,914	0	960,914
66 Walton	1,509,558	0	1,509,558
67 Washington	869,091	0	869,091
68 Washington Special	85,469	0	85,469
69 FAMU Lab School	313,477	0	313,477
70 FAU - Palm Beach	294,989	0	294,989
71 FAU - St. Lucie	424,016	0	424,016
72 FSU Lab - Broward	143,360	0	143,360
73 FSU Lab - Leon	286,444	0	286,444
74 UF Lab	297,715	0	297,715
75 Virtual School	0	0	0
State	654,179,894	52,482,805	706,662,699

2016-17 FEFP Fourth Calculation  
Instructional Materials Allocation - Page 1

District	2015-16 Unweighted FTE	2016-17 Unweighted FTE	FTE Growth	FTE Growth x \$301.12	Prorated Maintenance Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	28,316.98	28,585.43	268.45	80,836	2,108,089
2 Baker	4,835.40	4,846.60	11.20	3,373	359,977
3 Bay	27,124.66	27,365.63	240.97	72,561	2,019,325
4 Bradford	3,098.08	3,131.90	33.82	10,184	230,640
5 Brevard	71,633.53	72,498.14	864.61	260,351	5,332,837
6 Broward	267,583.73	269,767.31	2,183.58	657,520	19,920,565
7 Calhoun	2,168.90	2,163.50	0.00	0	161,466
8 Charlotte	15,621.19	15,478.65	0.00	0	1,162,937
9 Citrus	14,881.34	15,001.89	120.55	36,300	1,107,858
10 Clay	36,585.06	36,908.87	323.81	97,506	2,723,615
11 Collier	45,342.38	45,926.04	583.66	175,752	3,375,563
12 Columbia	10,123.14	10,050.01	0.00	0	753,628
13 Miami-Dade	352,802.05	353,024.11	222.06	66,867	26,264,737
14 DeSoto	4,848.66	4,930.90	82.24	24,764	360,964
15 Dixie	2,108.97	2,173.16	64.19	19,329	157,005
16 Duval	129,024.95	128,685.07	0.00	0	9,605,404
17 Escambia	40,109.79	39,909.14	0.00	0	2,986,017
18 Flagler	12,820.08	12,831.22	11.14	3,354	954,405
19 Franklin	1,239.51	1,275.06	35.55	10,705	92,277
20 Gadsden	5,449.30	5,293.18	0.00	0	405,679
21 Gilchrist	2,630.03	2,640.14	10.11	3,044	195,795
22 Glades	1,657.83	1,695.12	37.29	11,229	123,419
23 Gulf	1,875.87	1,889.05	13.18	3,969	139,651
24 Hamilton	1,664.87	1,617.43	0.00	0	123,943
25 Hardee	5,266.44	5,281.65	15.21	4,580	392,066
26 Hendry	7,110.71	7,282.57	171.86	51,750	529,365
27 Hernando	22,104.97	22,209.98	105.01	31,621	1,645,629
28 Highlands	12,296.89	12,283.18	0.00	0	915,456
29 Hillsborough	208,395.36	210,898.15	2,502.79	753,640	15,514,222
30 Holmes	3,165.68	3,172.04	6.36	1,915	235,673
31 Indian River	17,651.58	17,535.23	0.00	0	1,314,091
32 Jackson	6,526.92	6,430.14	0.00	0	485,904
33 Jefferson	800.76	723.95	0.00	0	59,613
34 Lafayette	1,198.83	1,215.03	16.20	4,878	89,248
35 Lake	41,838.68	41,864.08	25.40	7,648	3,114,727
36 Lee	90,062.08	91,148.70	1,086.62	327,203	6,704,771
37 Leon	33,593.67	33,888.07	294.40	88,650	2,500,918
38 Levy	5,414.41	5,436.50	22.09	6,652	403,082
39 Liberty	1,378.68	1,369.52	0.00	0	102,637
40 Madison	2,520.19	2,675.23	155.04	46,686	187,618
41 Manatee	47,643.96	48,269.31	625.35	188,305	3,546,907
42 Marion	42,140.67	42,553.34	412.67	124,263	3,137,209
43 Martin	18,713.00	18,747.59	34.59	10,416	1,393,110
44 Monroe	8,054.89	8,209.99	155.10	46,704	599,655
45 Nassau	11,316.04	11,574.25	258.21	77,752	842,435
46 Okaloosa	30,183.38	30,787.81	604.43	182,006	2,247,035
47 Okeechobee	6,460.02	6,477.13	17.11	5,152	480,923
48 Orange	195,407.99	198,866.96	3,458.97	1,041,565	14,547,363
49 Osceola	61,140.79	62,592.14	1,451.35	437,031	4,551,693
50 Palm Beach	186,291.34	189,324.26	3,032.92	913,273	13,868,664
51 Pasco	69,611.11	71,576.47	1,965.36	591,809	5,182,276
52 Pinellas	101,846.30	101,041.50	0.00	0	7,582,060
53 Polk	99,247.38	101,129.78	1,882.40	566,828	7,388,580
54 Putnam	10,841.75	10,931.45	89.70	27,010	807,126
55 St. Johns	36,240.18	38,075.68	1,835.50	552,706	2,697,940
56 St. Lucie	39,187.44	39,560.24	372.80	112,258	2,917,352
57 Santa Rosa	26,236.48	26,951.68	715.20	215,361	1,953,204
58 Sarasota	42,139.60	42,634.82	495.22	149,121	3,137,129
59 Seminole	66,236.30	67,092.59	856.29	257,846	4,931,034
60 Sumter	8,254.97	8,326.29	71.32	21,476	614,550
61 Suwannee	5,992.13	5,988.29	0.00	0	446,091
62 Taylor	2,696.27	2,640.37	0.00	0	200,727
63 Union	2,235.06	2,288.54	53.48	16,104	166,391
64 Volusia	62,303.65	62,300.73	0.00	0	4,638,264
65 Wakulla	5,073.90	5,141.59	67.69	20,383	377,732
66 Walton	8,559.53	8,920.01	360.48	108,548	637,224
67 Washington	3,211.80	3,134.27	0.00	0	239,106
68 Washington Special	163.70	163.51	0.00	0	12,187
69 FAMU Lab School	471.74	511.43	39.69	11,951	35,119
70 FAU - Palm Beach	1,082.67	1,126.23	43.56	13,117	80,601
71 FAU - St. Lucie	1,414.33	1,419.22	4.89	1,472	105,291
72 FSU Lab - Broward	686.19	690.01	3.82	1,150	51,084
73 FSU Lab - Leon	1,706.29	1,702.07	0.00	0	127,027
74 UF Lab	1,132.33	1,137.48	5.15	1,551	84,298
75 Virtual School	32,119.50	32,199.89	80.39	24,207	2,391,172
State	2,778,914.83	2,805,188.49	28,501.03	8,582,232	206,879,375

2016-17 FEFP Fourth Calculation  
Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	419.91	197,604	3,710.52	28,937	2,415,466	128,919	35,238	2,251,309
2 Baker	45.92	21,609	595.27	4,642	389,601	20,794	5,684	363,123
3 Bay	255.62	120,291	5,121.25	39,938	2,252,115	120,201	32,855	2,099,059
4 Bradford	43.40	20,423	750.88	5,856	267,103	14,256	3,897	248,950
5 Brevard	1,157.02	544,477	13,042.71	101,714	6,239,379	333,010	91,023	5,815,346
6 Broward	1,777.63	836,527	37,147.62	289,698	21,704,310	1,158,409	316,632	20,229,269
7 Calhoun	25.58	12,038	433.88	3,384	176,888	9,441	2,580	164,867
8 Charlotte	300.04	141,195	3,106.76	24,228	1,328,360	70,898	19,379	1,238,083
9 Citrus	112.65	53,011	1,924.97	15,012	1,212,181	64,697	17,684	1,129,800
10 Clay	357.82	168,385	7,600.21	59,271	3,048,777	162,720	44,477	2,841,580
11 Collier	558.05	262,610	5,996.44	46,764	3,860,689	206,054	56,321	3,598,314
12 Columbia	100.69	47,383	1,734.80	13,529	814,540	43,474	11,883	759,183
13 Miami-Dade	1,727.89	813,120	39,740.01	309,915	27,454,639	1,465,318	400,520	25,588,801
14 DeSoto	28.18	13,261	711.11	5,546	404,535	21,591	5,901	377,043
15 Dixie	29.25	13,765	545.52	4,254	194,353	10,373	2,835	181,145
16 Duval	877.60	412,986	20,149.37	157,136	10,175,526	543,091	148,445	9,483,990
17 Escambia	149.79	70,489	6,169.86	48,116	3,104,622	165,701	45,292	2,893,629
18 Flagler	176.63	83,120	1,797.65	14,019	1,054,898	56,302	15,389	983,207
19 Franklin	33.01	15,534	233.83	1,824	120,340	6,423	1,756	112,161
20 Gadsden	32.24	15,172	796.97	6,215	427,066	22,793	6,230	398,043
21 Gilchrist	61.62	28,998	496.67	3,873	231,710	12,367	3,380	215,963
22 Glades	7.18	3,379	315.31	2,459	140,486	7,498	2,049	130,939
23 Gulf	18.56	8,734	339.59	2,648	155,002	8,273	2,261	144,468
24 Hamilton	7.54	3,548	199.56	1,556	129,047	6,887	1,883	120,277
25 Hardee	39.65	18,659	689.05	5,374	420,679	22,453	6,137	392,089
26 Hendry	27.11	12,758	1,088.87	8,492	602,365	32,150	8,788	561,427
27 Hernando	225.84	106,277	3,149.09	24,558	1,808,085	96,502	26,377	1,685,206
28 Highlands	130.35	61,341	1,835.47	14,314	991,111	52,898	14,459	923,754
29 Hillsborough	603.31	283,909	31,125.61	242,735	16,794,506	896,362	245,006	15,653,138
30 Holmes	35.31	16,616	475.64	3,709	257,913	13,765	3,763	240,385
31 Indian River	155.52	73,186	2,539.36	19,803	1,407,080	75,099	20,527	1,311,454
32 Jackson	79.63	37,473	1,031.02	8,041	531,418	28,363	7,753	495,302
33 Jefferson	1.40	659	117.20	914	61,186	3,266	893	57,027
34 Lafayette	19.49	9,172	174.44	1,360	104,658	5,586	1,527	97,545
35 Lake	210.31	98,969	6,536.88	50,978	3,272,322	174,651	47,738	3,049,933
36 Lee	710.24	334,229	11,689.49	91,161	7,457,364	398,017	108,791	6,950,556
37 Leon	174.08	81,920	5,408.72	42,180	2,713,668	144,835	39,588	2,529,245
38 Levy	43.41	20,428	1,039.90	8,110	438,272	23,392	6,394	408,486
39 Liberty	12.79	6,019	291.12	2,270	110,926	5,920	1,618	103,388
40 Madison	27.44	12,913	491.24	3,831	251,048	13,399	3,662	233,987
41 Manatee	481.01	226,356	8,123.92	63,355	4,024,923	214,819	58,717	3,751,387
42 Marion	288.08	135,566	6,432.44	50,164	3,447,202	183,985	50,289	3,212,928
43 Martin	626.45	294,798	2,967.37	23,141	1,721,465	91,879	25,113	1,604,473
44 Monroe	22.62	10,645	1,326.02	10,341	667,345	35,618	9,735	621,992
45 Nassau	160.37	75,468	1,719.60	13,410	1,009,065	53,856	14,721	940,488
46 Okaloosa	288.90	135,952	4,740.77	36,971	2,601,964	138,873	37,959	2,425,132
47 Okeechobee	55.78	26,249	1,351.34	10,539	522,863	27,906	7,628	487,329
48 Orange	1,796.18	845,257	23,169.20	180,687	16,614,872	886,774	242,385	15,485,713
49 Osceola	536.02	252,243	7,437.91	58,005	5,298,972	282,818	77,304	4,938,850
50 Palm Beach	559.73	263,401	30,081.70	234,594	15,279,932	815,525	222,910	14,241,497
51 Pasco	463.34	218,041	11,528.75	89,908	6,082,034	324,612	88,727	5,668,695
52 Pinellas	968.99	455,993	13,901.34	108,411	8,146,464	434,796	118,844	7,592,824
53 Polk	1,022.81	481,320	13,140.48	102,477	8,539,205	455,757	124,574	7,958,874
54 Putnam	51.68	24,320	1,935.86	15,097	873,553	46,624	12,744	814,185
55 St. Johns	248.26	116,828	5,965.15	46,520	3,413,994	182,213	49,805	3,181,976
56 St. Lucie	595.65	280,304	4,800.55	37,437	3,347,351	178,656	48,833	3,119,862
57 Santa Rosa	445.74	209,759	3,650.09	28,466	2,406,790	128,456	35,111	2,243,223
58 Sarasota	567.73	267,166	6,701.24	52,260	3,605,676	192,443	52,601	3,360,632
59 Seminole	184.47	86,809	9,606.34	74,916	5,350,605	285,574	78,057	4,986,974
60 Sumter	108.69	51,148	1,205.93	9,405	696,579	37,178	10,162	649,239
61 Suwannee	49.36	23,228	802.31	6,257	475,576	25,383	6,938	443,255
62 Taylor	46.33	21,802	430.75	3,359	225,888	12,056	3,295	210,537
63 Union	28.44	13,383	405.66	3,164	199,042	10,623	2,904	185,515
64 Volusia	576.27	271,184	10,847.52	84,595	4,994,043	266,544	72,855	4,654,644
65 Wakulla	63.50	29,882	1,082.93	8,445	436,442	23,294	6,367	406,781
66 Walton	187.69	88,324	947.37	7,388	841,484	44,912	12,276	784,296
67 Washington	48.95	23,035	586.54	4,574	266,715	14,235	3,891	248,589
68 Washington Special	0.00	0	44.19	345	12,532	669	183	11,680
69 FAMU Lab School	2.08	979	21.91	171	48,220	2,574	703	44,943
70 FAU - Palm Beach	408.73	192,343	62.94	491	286,552	15,294	4,180	267,078
71 FAU - St. Lucie	0.00	0	135.55	1,057	107,820	5,755	1,573	100,492
72 FSU Lab - Broward	0.00	0	69.38	541	52,775	2,817	770	49,188
73 FSU Lab - Leon	25.86	12,169	111.29	868	140,064	7,476	2,043	130,545
74 UF Lab	28.63	13,473	77.82	607	99,929	5,333	1,458	93,138
75 Virtual School	26.67	12,551	297.74	2,322	2,430,252	0	0	2,430,252
State	21,764.71	10,242,163	396,053.76	3,088,652	228,792,422	12,081,475	3,302,270	213,408,677

2016-17 FEFP Fourth Calculation  
 Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	539.06	457,123	7,628.43	3,192,102	3,649,225
2 Baker	54.51	46,224	2,818.69	1,179,475	1,225,699
3 Bay	770.57	653,443	7,670.64	3,209,764	3,863,207
4 Bradford	98.71	83,706	1,570.09	657,001	740,707
5 Brevard	1,692.38	1,435,138	20,955.45	8,768,767	10,203,905
6 Broward	3,380.26	2,866,460	71,031.41	29,722,954	32,589,414
7 Calhoun	61.32	51,999	959.14	401,350	453,349
8 Charlotte	865.40	733,859	5,975.41	2,500,399	3,234,258
9 Citrus	229.45	194,574	8,290.53	3,469,156	3,663,730
10 Clay	1,735.57	1,471,763	13,397.30	5,606,074	7,077,837
11 Collier	487.91	413,748	16,009.37	6,699,089	7,112,837
12 Columbia	344.40	292,051	4,168.31	1,744,221	2,036,272
13 Miami-Dade	3,473.88	2,945,850	42,028.29	17,586,655	20,532,505
14 DeSoto	174.54	148,010	1,597.98	668,672	816,682
15 Dixie	35.97	30,503	1,323.89	553,979	584,482
16 Duval	4,603.85	3,904,065	37,878.50	15,850,184	19,754,249
17 Escambia	1,586.37	1,345,242	20,667.15	8,648,128	9,993,370
18 Flagler	355.46	301,430	5,450.90	2,280,918	2,582,348
19 Franklin	21.77	18,461	751.71	314,552	333,013
20 Gadsden	325.08	275,668	2,945.43	1,232,509	1,508,177
21 Gilchrist	37.51	31,808	1,006.54	421,185	452,993
22 Glades	12.67	10,744	479.62	200,696	211,440
23 Gulf	45.78	38,821	809.43	338,704	377,525
24 Hamilton	26.38	22,370	714.19	298,851	321,221
25 Hardee	99.08	84,020	2,468.96	1,033,131	1,117,151
26 Hendry	205.07	173,899	3,151.63	1,318,793	1,492,692
27 Hernando	138.68	117,601	11,533.66	4,826,237	4,943,838
28 Highlands	546.21	463,186	4,850.82	2,029,816	2,493,002
29 Hillsborough	5,844.37	4,956,026	64,994.83	27,196,959	32,152,985
30 Holmes	13.97	11,847	1,698.79	710,855	722,702
31 Indian River	448.52	380,345	7,968.08	3,334,227	3,714,572
32 Jackson	328.28	278,381	3,059.17	1,280,104	1,558,485
33 Jefferson	2.90	2,459	413.48	173,020	175,479
34 Lafayette	0.00	0	464.18	194,235	194,235
35 Lake	1,701.14	1,442,567	17,423.73	7,290,926	8,733,493
36 Lee	2,985.51	2,531,712	47,295.87	19,790,864	22,322,576
37 Leon	1,074.38	911,074	9,881.76	4,135,003	5,046,077
38 Levy	184.30	156,286	2,935.86	1,228,505	1,384,791
39 Liberty	73.57	62,387	529.79	221,690	284,077
40 Madison	9.17	7,776	1,391.67	582,342	590,118
41 Manatee	1,036.58	879,020	15,298.81	6,401,757	7,280,777
42 Marion	2,220.38	1,882,882	19,924.51	8,337,372	10,220,254
43 Martin	217.99	184,856	6,404.00	2,679,741	2,864,597
44 Monroe	87.95	74,582	2,322.88	972,005	1,046,587
45 Nassau	376.77	319,501	5,868.48	2,455,654	2,775,155
46 Okaloosa	1,323.14	1,122,023	12,878.72	5,389,075	6,511,098
47 Okeechobee	190.21	161,298	3,546.39	1,483,980	1,645,278
48 Orange	3,650.83	3,095,904	64,143.72	26,840,813	29,936,717
49 Osceola	2,361.19	2,002,289	22,305.91	9,333,864	11,336,153
50 Palm Beach	5,180.06	4,392,691	53,046.94	22,197,388	26,590,079
51 Pasco	2,373.52	2,012,745	33,161.69	13,876,444	15,889,189
52 Pinellas	2,951.48	2,502,855	23,636.84	9,890,789	12,393,644
53 Polk	3,573.34	3,030,192	46,404.64	19,417,930	22,448,122
54 Putnam	348.47	295,503	5,340.02	2,234,521	2,530,024
55 St. Johns	837.64	710,319	19,850.99	8,306,608	9,016,927
56 St. Lucie	1,593.99	1,351,704	19,530.93	8,172,679	9,524,383
57 Santa Rosa	971.01	823,416	13,613.30	5,696,459	6,519,875
58 Sarasota	891.68	756,145	13,378.59	5,598,245	6,354,390
59 Seminole	776.39	658,379	25,929.12	10,849,989	11,508,368
60 Sumter	154.91	131,364	2,117.98	886,265	1,017,629
61 Suwannee	98.67	83,672	2,965.29	1,240,820	1,324,492
62 Taylor	98.24	83,308	1,029.02	430,591	513,899
63 Union	26.76	22,692	1,064.53	445,450	468,142
64 Volusia	1,291.86	1,095,497	22,292.41	9,328,215	10,423,712
65 Wakulla	7.10	6,021	4,193.99	1,754,967	1,760,988
66 Walton	201.31	170,711	4,804.86	2,010,584	2,181,295
67 Washington	76.55	64,914	1,848.20	773,376	838,290
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
State	67,531.97	57,267,109	903,093.44	377,897,673	435,164,782

2016-17 FEFP Fourth Calculation  
 Teachers Classroom Supply Assistance

District	2016-17 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
	-1-	-2-
1 Alachua	28,816.86	470,225
2 Baker	4,801.53	78,350
3 Bay	27,283.90	445,211
4 Bradford	2,961.41	48,323
5 Brevard	72,335.01	1,180,342
6 Broward	270,511.90	4,414,136
7 Calhoun	2,139.19	34,907
8 Charlotte	15,538.55	253,554
9 Citrus	14,886.89	242,920
10 Clay	37,244.42	607,744
11 Collier	45,857.81	748,295
12 Columbia	10,180.62	166,124
13 Miami-Dade	355,268.71	5,797,173
14 DeSoto	4,843.29	79,031
15 Dixie	2,134.50	34,830
16 Duval	129,115.85	2,106,876
17 Escambia	40,078.63	653,992
18 Flagler	12,799.72	208,862
19 Franklin	1,208.92	19,727
20 Gadsden	5,293.68	86,381
21 Gilchrist	2,658.14	43,375
22 Glades	1,685.53	27,504
23 Gulf	1,852.93	30,236
24 Hamilton	1,717.87	28,032
25 Hardee	5,233.34	85,396
26 Hendry	7,123.70	116,242
27 Hernando	22,070.92	360,147
28 Highlands	12,260.50	200,063
29 Hillsborough	212,126.50	3,461,420
30 Holmes	3,160.74	51,576
31 Indian River	17,373.57	283,497
32 Jackson	6,484.39	105,810
33 Jefferson	766.82	12,513
34 Lafayette	1,193.02	19,467
35 Lake	41,893.48	683,606
36 Lee	92,019.83	1,501,553
37 Leon	33,687.16	549,697
38 Levy	5,306.95	86,597
39 Liberty	1,367.96	22,322
40 Madison	2,656.77	43,352
41 Manatee	47,899.62	781,612
42 Marion	42,260.02	689,587
43 Martin	19,098.04	311,636
44 Monroe	8,067.72	131,647
45 Nassau	11,511.86	187,847
46 Okaloosa	30,520.57	498,026
47 Okeechobee	6,537.04	106,670
48 Orange	199,986.38	3,263,321
49 Osceola	63,062.73	1,029,040
50 Palm Beach	187,935.23	3,066,673
51 Pasco	71,306.32	1,163,556
52 Pinellas	101,906.57	1,662,882
53 Polk	100,286.10	1,636,440
54 Putnam	10,817.27	176,513
55 St. Johns	37,350.25	609,471
56 St. Lucie	38,424.97	627,008
57 Santa Rosa	26,330.10	429,647
58 Sarasota	42,535.62	694,084
59 Seminole	67,002.39	1,093,326
60 Sumter	8,304.01	135,502
61 Suwannee	6,029.21	98,383
62 Taylor	2,604.11	42,493
63 Union	2,291.74	37,396
64 Volusia	63,485.52	1,035,939
65 Wakulla	5,062.67	82,611
66 Walton	8,893.54	145,122
67 Washington	3,176.89	51,840
68 Washington Special	170.14	2,776
69 FAMU Lab School	464.02	7,572
70 FAU - Palm Beach	1,081.18	17,642
71 FAU - St. Lucie	1,417.86	23,136
72 FSU Lab - Broward	693.99	11,324
73 FSU Lab - Leon	1,712.22	27,940
74 UF Lab	1,144.74	18,680
75 Virtual School		0

State 2,775,312.15 45,286,750

2016-17 FEFP Fourth Calculation  
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	125,193,072	1,201,092	1,316,092
2 Baker	115,000	20,559,303	197,244	312,244
3 Bay	115,000	123,152,780	1,181,518	1,296,518
4 Bradford	115,000	13,358,108	128,157	243,157
5 Brevard	115,000	328,834,839	3,154,816	3,269,816
6 Broward	115,000	1,248,237,918	11,975,496	12,090,496
7 Calhoun	115,000	8,971,990	86,077	201,077
8 Charlotte	115,000	68,968,656	661,680	776,680
9 Citrus	115,000	63,457,502	608,806	723,806
10 Clay	115,000	165,367,493	1,586,523	1,701,523
11 Collier	115,000	214,998,256	2,062,676	2,177,676
12 Columbia	115,000	41,705,829	400,122	515,122
13 Miami-Dade	115,000	1,626,912,585	15,608,471	15,723,471
14 DeSoto	115,000	21,105,770	202,487	317,487
15 Dixie	115,000	9,006,785	86,410	201,410
16 Duval	115,000	582,798,143	5,591,319	5,706,319
17 Escambia	115,000	174,796,389	1,676,983	1,791,983
18 Flagler	115,000	53,571,505	513,961	628,961
19 Franklin	115,000	5,171,089	49,611	164,611
20 Gadsden	115,000	22,090,346	211,933	326,933
21 Gilchrist	115,000	11,479,439	110,133	225,133
22 Glades	115,000	7,250,313	69,559	184,559
23 Gulf	115,000	8,067,910	77,403	192,403
24 Hamilton	115,000	6,665,049	63,944	178,944
25 Hardee	115,000	22,324,501	214,180	329,180
26 Hendry	115,000	31,540,577	302,598	417,598
27 Hernando	115,000	96,632,288	927,083	1,042,083
28 Highlands	115,000	51,287,919	492,052	607,052
29 Hillsborough	115,000	955,572,058	9,167,683	9,282,683
30 Holmes	115,000	12,915,711	123,912	238,912
31 Indian River	115,000	77,976,920	748,104	863,104
32 Jackson	115,000	26,578,237	254,990	369,990
33 Jefferson	115,000	3,003,819	28,818	143,818
34 Lafayette	115,000	5,005,250	48,020	163,020
35 Lake	115,000	184,161,539	1,766,831	1,881,831
36 Lee	115,000	410,166,338	3,935,104	4,050,104
37 Leon	115,000	147,853,861	1,418,498	1,533,498
38 Levy	115,000	23,163,918	222,233	337,233
39 Liberty	115,000	6,006,795	57,629	172,629
40 Madison	115,000	10,813,912	103,748	218,748
41 Manatee	115,000	215,130,796	2,063,948	2,178,948
42 Marion	115,000	179,242,879	1,719,642	1,834,642
43 Martin	115,000	85,934,919	824,453	939,453
44 Monroe	115,000	37,228,235	357,165	472,165
45 Nassau	115,000	50,698,333	486,396	601,396
46 Okaloosa	115,000	137,824,828	1,322,281	1,437,281
47 Okeechobee	115,000	27,575,144	264,554	379,554
48 Orange	115,000	918,145,034	8,808,611	8,923,611
49 Osceola	115,000	277,296,543	2,660,361	2,775,361
50 Palm Beach	115,000	895,451,204	8,590,888	8,705,888
51 Pasco	115,000	319,865,734	3,068,767	3,183,767
52 Pinellas	115,000	458,402,679	4,397,879	4,512,879
53 Polk	115,000	438,866,252	4,210,448	4,325,448
54 Putnam	115,000	46,064,651	441,941	556,941
55 St. Johns	115,000	170,427,818	1,635,071	1,750,071
56 St. Lucie	115,000	172,221,134	1,652,276	1,767,276
57 Santa Rosa	115,000	116,525,629	1,117,938	1,232,938
58 Sarasota	115,000	198,138,156	1,900,922	2,015,922
59 Seminole	115,000	298,418,021	2,862,999	2,977,999
60 Sumter	115,000	34,893,012	334,761	449,761
61 Suwannee	115,000	24,436,771	234,444	349,444
62 Taylor	115,000	10,751,855	103,152	218,152
63 Union	115,000	9,658,547	92,663	207,663
64 Volusia	115,000	273,416,918	2,623,140	2,738,140
65 Wakulla	115,000	21,739,437	208,566	323,566
66 Walton	115,000	37,431,747	359,117	474,117
67 Washington	115,000	13,054,621	125,245	240,245
68 Washington Special	115,000	638,656	6,127	121,127
69 FAMU Lab School	115,000	2,140,933	20,540	135,540
70 FAU - Palm Beach	115,000	4,964,185	47,626	162,626
71 FAU - St. Lucie	115,000	6,192,844	59,414	174,414
72 FSU Lab - Broward	115,000	3,128,705	30,017	145,017
73 FSU Lab - Leon	115,000	7,176,271	68,849	183,849
74 UF Lab	115,000	4,863,621	46,661	161,661
75 Virtual School	115,000	136,569,148	1,310,234	1,425,234

State 8,625,000 12,651,239,972 121,375,000 130,000,000



2016-17 FEFP Fourth Calculation  
 Virtual Education Contribution - Page 2

District	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$5,230 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	4,969.91	297.51	1,478,598	260.09	77,379
2 Baker	4,846.57	0.00	0	383.43	0
3 Bay	5,089.71	114.71	583,841	140.29	16,093
4 Bradford	4,887.86	30.70	150,057	342.14	10,504
5 Brevard	5,126.70	563.16	2,887,152	103.30	58,174
6 Broward	5,228.31	349.18	1,825,621	1.69	590
7 Calhoun	4,781.44	40.42	193,266	448.56	18,131
8 Charlotte	5,321.54	170.61	907,908	0.00	0
9 Citrus	4,818.77	20.34	98,014	411.23	8,364
10 Clay	5,068.89	498.42	2,526,436	161.11	80,300
11 Collier	6,103.43	64.03	390,803	0.00	0
12 Columbia	4,741.89	133.57	633,374	488.11	65,197
13 Miami-Dade	5,310.21	360.68	1,915,287	0.00	0
14 DeSoto	4,886.49	4.68	22,869	343.51	1,608
15 Dixie	4,786.43	10.22	48,917	443.57	4,533
16 Duval	5,112.04	533.83	2,728,960	117.96	62,971
17 Escambia	4,962.32	606.35	3,008,903	267.68	162,308
18 Flagler	4,778.34	151.75	725,113	451.66	68,539
19 Franklin	5,340.38	4.99	26,648	0.00	0
20 Gadsden	4,775.57	4.42	21,108	454.43	2,009
21 Gilchrist	4,980.84	24.87	123,873	249.16	6,197
22 Glades	4,928.68	7.48	36,867	301.32	2,254
23 Gulf	5,060.86	17.55	88,818	169.14	2,968
24 Hamilton	4,770.94	16.80	80,152	459.06	7,712
25 Hardee	4,828.54	33.54	161,949	401.46	13,465
26 Hendry	4,930.78	4.46	21,991	299.22	1,335
27 Hernando	4,938.93	400.48	1,977,943	291.07	116,568
28 Highlands	4,765.33	32.85	156,541	464.67	15,264
29 Hillsborough	5,114.37	956.16	4,890,156	115.63	110,561
30 Holmes	4,688.12	57.68	270,411	541.88	31,256
31 Indian River	5,248.79	4.02	21,100	0.00	0
32 Jackson	4,733.33	30.57	144,698	496.67	15,183
33 Jefferson	5,036.54	33.32	167,818	193.46	6,446
34 Lafayette	4,799.51	6.30	30,237	430.49	2,712
35 Lake	4,981.91	196.77	980,290	248.09	48,817
36 Lee	5,223.57	448.97	2,345,226	6.43	2,887
37 Leon	4,948.09	149.69	740,680	281.91	42,199
38 Levy	4,863.22	6.78	32,973	366.78	2,487
39 Liberty	5,052.86	1.52	7,680	177.14	269
40 Madison	4,677.61	5.43	25,399	552.39	2,999
41 Manatee	5,078.39	119.59	607,325	151.61	18,131
42 Marion	4,796.08	266.87	1,279,930	433.92	115,800
43 Martin	5,537.25	0.00	0	0.00	0
44 Monroe	6,856.51	1.77	12,136	0.00	0
45 Nassau	5,006.56	34.78	174,128	223.44	7,771
46 Okaloosa	5,067.56	241.77	1,225,184	162.44	39,273
47 Okeechobee	4,856.40	57.60	279,729	373.60	21,519
48 Orange	5,205.06	943.86	4,912,848	24.94	23,540
49 Osceola	5,018.97	516.29	2,591,244	211.03	108,953
50 Palm Beach	5,533.87	360.04	1,992,415	0.00	0
51 Pasco	5,058.08	1,315.02	6,651,476	171.92	226,078
52 Pinellas	5,193.44	291.90	1,515,965	36.56	10,672
53 Polk	4,926.60	374.30	1,844,026	303.40	113,563
54 Putnam	4,804.58	54.66	262,618	425.42	23,253
55 St. Johns	5,071.41	490.16	2,485,802	158.59	77,734
56 St. Lucie	4,942.43	142.93	706,422	287.57	41,102
57 Santa Rosa	4,918.31	224.29	1,103,128	311.69	69,909
58 Sarasota	5,702.81	100.68	574,159	0.00	0
59 Seminole	5,031.75	836.13	4,207,197	198.25	165,763
60 Sumter	5,314.53	33.31	177,027	0.00	0
61 Suwannee	4,678.29	72.95	341,281	551.71	40,247
62 Taylor	4,700.03	0.00	0	529.97	0
63 Union	4,857.87	22.72	110,371	372.13	8,455
64 Volusia	4,972.53	324.38	1,612,989	257.47	83,518
65 Wakulla	4,835.73	16.96	82,014	394.27	6,687
66 Walton	5,702.28	20.41	116,384	0.00	0
67 Washington	4,786.63	30.42	145,609	443.37	13,487
68 Washington Special	4,723.35	0.00	0	506.65	0
69 FAMU Lab School	5,005.24	6.62	33,135	224.76	1,488
70 FAU - Palm Beach	5,484.08	0.00	0	0.00	0
71 FAU - St. Lucie	5,022.18	0.00	0	207.82	0
72 FSU Lab - Broward	5,296.89	0.00	0	0.00	0
73 FSU Lab - Leon	4,866.27	0.00	0	363.73	0
74 UF Lab	4,965.52	11.34	56,309	264.48	2,999
75 Virtual School	4,820.79	32,199.89	155,228,908	409.21	13,176,517
State	5,172.46	45,506.45	222,807,436	57.54	15,464,738



2016-17 FEFP Fourth Calculation  
 Digital Classrooms Allocation

District	Minimum Allocation	Total UFTE	FTE Allocation	Total Digital Classrooms Allocation
	-1-	-2-	-3-	-4-
1 Alachua	500,000	28,585.43	448,421	948,421
2 Baker	500,000	4,846.60	76,029	576,029
3 Bay	500,000	27,365.63	429,286	929,286
4 Bradford	500,000	3,131.90	49,130	549,130
5 Brevard	500,000	72,498.14	1,137,282	1,637,282
6 Broward	500,000	269,767.31	4,231,852	4,731,852
7 Calhoun	500,000	2,163.50	33,939	533,939
8 Charlotte	500,000	15,478.65	242,814	742,814
9 Citrus	500,000	15,001.89	235,335	735,335
10 Clay	500,000	36,908.87	578,991	1,078,991
11 Collier	500,000	45,926.04	720,444	1,220,444
12 Columbia	500,000	10,050.01	157,655	657,655
13 Miami-Dade	500,000	353,024.11	5,537,906	6,037,906
14 DeSoto	500,000	4,930.90	77,351	577,351
15 Dixie	500,000	2,173.16	34,090	534,090
16 Duval	500,000	128,685.07	2,018,689	2,518,689
17 Escambia	500,000	39,909.14	626,057	1,126,057
18 Flagler	500,000	12,831.22	201,284	701,284
19 Franklin	500,000	1,275.06	20,002	520,002
20 Gadsden	500,000	5,293.18	83,034	583,034
21 Gilchrist	500,000	2,640.14	41,416	541,416
22 Glades	500,000	1,695.12	26,591	526,591
23 Gulf	500,000	1,889.05	29,634	529,634
24 Hamilton	500,000	1,617.43	25,373	525,373
25 Hardee	500,000	5,281.65	82,853	582,853
26 Hendry	500,000	7,282.57	114,242	614,242
27 Hernando	500,000	22,209.98	348,409	848,409
28 Highlands	500,000	12,283.18	192,687	692,687
29 Hillsborough	500,000	210,898.15	3,308,369	3,808,369
30 Holmes	500,000	3,172.04	49,760	549,760
31 Indian River	500,000	17,535.23	275,076	775,076
32 Jackson	500,000	6,430.14	100,870	600,870
33 Jefferson	500,000	723.95	11,357	511,357
34 Lafayette	500,000	1,215.03	19,060	519,060
35 Lake	500,000	41,864.08	656,724	1,156,724
36 Lee	500,000	91,148.70	1,429,854	1,929,854
37 Leon	500,000	33,888.07	531,604	1,031,604
38 Levy	500,000	5,436.50	85,283	585,283
39 Liberty	500,000	1,369.52	21,484	521,484
40 Madison	500,000	2,675.23	41,966	541,966
41 Manatee	500,000	48,269.31	757,203	1,257,203
42 Marion	500,000	42,553.34	667,536	1,167,536
43 Martin	500,000	18,747.59	294,094	794,094
44 Monroe	500,000	8,209.99	128,791	628,791
45 Nassau	500,000	11,574.25	181,566	681,566
46 Okaloosa	500,000	30,787.81	482,970	982,970
47 Okeechobee	500,000	6,477.13	101,607	601,607
48 Orange	500,000	198,866.96	3,119,635	3,619,635
49 Osceola	500,000	62,592.14	981,886	1,481,886
50 Palm Beach	500,000	189,324.26	2,969,938	3,469,938
51 Pasco	500,000	71,576.47	1,122,823	1,622,823
52 Pinellas	500,000	101,041.50	1,585,043	2,085,043
53 Polk	500,000	101,129.78	1,586,428	2,086,428
54 Putnam	500,000	10,931.45	171,482	671,482
55 St. Johns	500,000	38,075.68	597,295	1,097,295
56 St. Lucie	500,000	39,560.24	620,583	1,120,583
57 Santa Rosa	500,000	26,951.68	422,792	922,792
58 Sarasota	500,000	42,634.82	668,814	1,168,814
59 Seminole	500,000	67,092.59	1,052,485	1,552,485
60 Sumter	500,000	8,326.29	130,615	630,615
61 Suwannee	500,000	5,988.29	93,939	593,939
62 Taylor	500,000	2,640.37	41,420	541,420
63 Union	500,000	2,288.54	35,900	535,900
64 Volusia	500,000	62,300.73	977,314	1,477,314
65 Wakulla	500,000	5,141.59	80,656	580,656
66 Walton	500,000	8,920.01	139,929	639,929
67 Washington	500,000	3,134.27	49,167	549,167
68 Washington Special	0	163.51	2,565	2,565
69 FAMU Lab School	500,000	511.43	8,023	508,023
70 FAU - Palm Beach	500,000	1,126.23	17,667	517,667
71 FAU - St. Lucie	500,000	1,419.22	22,263	522,263
72 FSU Lab - Broward	500,000	690.01	10,824	510,824
73 FSU Lab - Leon	500,000	1,702.07	26,700	526,700
74 UF Lab School	500,000	1,137.48	17,844	517,844
75 Virtual School	0	32,199.89	0	0
<b>Total</b>	<b>36,500,000</b>	<b>2,805,188.49</b>	<b>43,500,000</b>	<b>80,000,000</b>

2016-17 FEFP Fourth Calculation  
 Federally Connected Student Supplement

District	Student Allocation	Exempt Property Allocation	Total Allocation
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	285,337	527,662	812,999
4 Bradford	0	0	0
5 Brevard	497,290	2,013,185	2,510,475
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	492,181	0	492,181
11 Collier	0	0	0
12 Columbia	0	0	0
13 Miami-Dade	65,357	0	65,357
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	217,830	412,083	629,913
17 Escambia	410,215	1,331,945	1,742,160
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	50,153	217,389	267,542
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	694,770	298,558	993,328
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	58,229	0	58,229
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	75,736	904,404	980,140
45 Nassau	0	0	0
46 Okaloosa	1,009,967	1,367,578	2,377,545
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	0	0	0
51 Pasco	0	0	0
52 Pinellas	29,180	0	29,180
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	443,327	734,517	1,177,844
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
68 Washington Special	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
Total	4,329,572	7,807,321	12,136,893

2016-17 FEFP Fourth Calculation  
 Additional Allocation

District	FEFP Base Funding	Additional Allocation
	-1-	-2-
1 Alachua	125,193,072	7,790
2 Baker	20,559,303	1,279
3 Bay	123,152,780	7,663
4 Bradford	13,358,108	831
5 Brevard	328,834,839	20,461
6 Broward	1,248,237,918	77,669
7 Calhoun	8,971,990	558
8 Charlotte	68,968,656	4,291
9 Citrus	63,457,502	3,948
10 Clay	165,367,493	10,290
11 Collier	214,998,256	13,378
12 Columbia	41,705,829	2,595
13 Miami-Dade	1,626,912,585	101,231
14 DeSoto	21,105,770	1,313
15 Dixie	9,006,785	560
16 Duval	582,798,143	36,263
17 Escambia	174,796,389	10,876
18 Flagler	53,571,505	3,333
19 Franklin	5,171,089	322
20 Gadsden	22,090,346	1,375
21 Gilchrist	11,479,439	714
22 Glades	7,250,313	451
23 Gulf	8,067,910	502
24 Hamilton	6,665,049	415
25 Hardee	22,324,501	1,389
26 Hendry	31,540,577	1,963
27 Hernando	96,632,288	6,013
28 Highlands	51,287,919	3,191
29 Hillsborough	955,572,058	59,458
30 Holmes	12,915,711	804
31 Indian River	77,976,920	4,852
32 Jackson	26,578,237	1,654
33 Jefferson	3,003,819	187
34 Lafayette	5,005,250	311
35 Lake	184,161,539	11,459
36 Lee	410,166,338	25,522
37 Leon	147,853,861	9,200
38 Levy	23,163,918	1,441
39 Liberty	6,006,795	374
40 Madison	10,813,912	673
41 Manatee	215,130,796	13,386
42 Marion	179,242,879	11,153
43 Martin	85,934,919	5,347
44 Monroe	37,228,235	2,316
45 Nassau	50,698,333	3,155
46 Okaloosa	137,824,828	8,576
47 Okeechobee	27,575,144	1,716
48 Orange	918,145,034	57,129
49 Osceola	277,296,543	17,254
50 Palm Beach	895,451,204	55,717
51 Pasco	319,865,734	19,903
52 Pinellas	458,402,679	28,523
53 Polk	438,866,252	27,307
54 Putnam	46,064,651	2,866
55 St. Johns	170,427,818	10,604
56 St. Lucie	172,221,134	10,716
57 Santa Rosa	116,525,629	7,251
58 Sarasota	198,138,156	12,329
59 Seminole	298,418,021	18,568
60 Sumter	34,893,012	2,171
61 Suwannee	24,436,771	1,521
62 Taylor	10,751,855	669
63 Union	9,658,547	601
64 Volusia	273,416,918	17,013
65 Wakulla	21,739,437	1,353
66 Walton	37,431,747	2,329
67 Washington	13,054,621	812
68 Washington Special	638,656	40
69 FAMU Lab School	2,140,933	133
70 FAU - Palm Beach	4,964,185	309
71 FAU - St. Lucie	6,192,844	385
72 FSU Lab - Broward	3,128,705	195
73 FSU Lab - Leon	7,176,271	447
74 UF Lab	4,863,621	303
75 Virtual School	136,569,148	8,498

State 12,651,239,972 787,194

2016-17 FEFP Fourth Calculation  
 Prior-Year Adjustments Summary

District	2015-16 Net State FEFP Paid <sup>1</sup>	2015-16 Net State FEFP Earned <sup>2</sup>	2015-16 Earned vs. Paid Adjustment	2012-13 FEFP Audit Adjustment	2012-13 FEFP Audit Reallocation	2013-14 FEFP Audit Adjustment	2013-14 FEFP Audit Reallocation	2012-13 Transportation Audit Adjustments	2013-14 Transportation Audit Adjustments	Total Prior-Year Adjustments
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	91,001,912	90,956,903	(45,009)		(1,796)	0	25,182	(345,116)	6,992	(359,747)
2 Baker	23,902,840	23,829,761	(73,079)		(340)	0	4,671	1,103	2,424	(65,221)
3 Bay	74,903,139	75,147,714	244,575		(1,668)	16,477	23,775	3,467	(163,761)	122,865
4 Bradford	14,478,890	14,482,041	3,151		(221)	(8,919)	3,052	574	(7,872)	(10,235)
5 Brevard	246,868,115	246,806,475	(61,640)		(4,798)	(40,779)	66,641	9,036	(81,905)	(113,445)
6 Broward	676,077,261	675,795,604	(281,657)		(16,810)	(390,099)	237,497	24,256	92,829	(333,984)
7 Calhoun	11,833,260	11,798,656	(34,604)		(158)	0	2,229	362	(37)	(32,208)
8 Charlotte	14,784,205	14,814,099	29,894		(1,030)	0	14,335	2,730	8,822	54,751
9 Citrus	39,689,121	39,672,786	(16,335)		(982)	0	13,596	3,036	7,592	6,907
10 Clay	160,528,081	160,343,781	(184,300)		(2,410)	(78,722)	33,198	5,531	9,306	(217,397)
11 Collier	25,064,147	25,135,438	71,291		(2,921)	(29,572)	41,180	5,612	15,668	101,258
12 Columbia	45,831,505	45,843,746	12,241		(672)	(7,938)	9,718	1,640	(24,767)	(9,778)
13 Miami-Dade	672,607,831	672,960,720	352,889		(23,034)	0	323,496	20,243	(1,145)	672,449
14 DeSoto	21,304,807	21,320,551	15,744		(331)	(27,283)	4,587	657	(7,997)	(14,623)
15 Dixie	10,576,244	10,551,902	(24,342)		(144)	0	2,051	471	729	(21,235)
16 Duval	446,328,319	447,015,768	687,449		(8,386)	0	118,833	14,722	(74,866)	737,752
17 Escambia	144,202,233	144,192,765	(9,468)		(2,626)	0	36,991	8,184	25,202	58,283
18 Flagler	29,454,413	29,462,791	8,378		(828)	0	11,472	3,014	14,200	36,236
19 Franklin	794,132	769,859	(24,273)		(77)	0	1,123	280	249	(22,698)
20 Gadsden	25,177,119	25,169,768	(7,351)		(387)	0	5,375	1,313	1,498	448
21 Gilchrist	13,686,914	13,687,188	274		(185)	0	2,650	432	139	3,310
22 Glades	7,664,930	7,665,286	356		(107)	(10,853)	1,540	161	(22,081)	(30,984)
23 Gulf	3,544,939	3,548,312	3,373		(123)	0	1,715	307	1	5,273
24 Hamilton	6,610,833	6,605,289	(5,544)		(110)	(23,532)	1,594	261	(23,375)	(50,706)
25 Hardee	21,943,178	21,949,813	6,635		(339)	0	4,866	843	4,107	16,112
26 Hendry	32,032,178	32,069,989	37,811		(470)	0	6,646	1,113	2,578	47,678
27 Hernando	83,860,067	83,949,777	89,710		(1,449)	0	20,130	3,517	12,207	124,115
28 Highlands	44,568,446	44,578,605	10,159		(784)	0	11,002	2,072	1,699	24,148
29 Hillsborough	779,024,206	779,271,409	247,203		(13,352)	0	189,015	28,551	98,098	549,515
30 Holmes	17,250,904	17,260,957	10,053		(228)	(13,403)	3,263	542	(13,095)	(12,868)
31 Indian River	19,771,457	19,773,243	1,786		(1,134)	0	15,875	3,098	19,442	39,067
32 Jackson	30,945,068	30,943,833	(1,235)		(464)	0	6,508	1,336	(488)	5,657
33 Jefferson	2,559,976	2,558,244	(1,732)		(74)	0	994	233	(134)	(713)
34 Lafayette	6,108,434	6,090,510	(17,924)		(81)	(3,991)	1,175	144	(5,239)	(25,916)
35 Lake	139,621,734	139,457,256	(164,478)		(2,602)	(30,567)	36,804	6,491	(207,003)	(361,355)
36 Lee	168,613,065	168,693,612	80,547	178,361	(5,697)	0	81,830	16,905	28,247	380,193
37 Leon	111,390,693	111,509,658	118,965		(2,194)	0	30,852	4,153	5,475	157,251
38 Levy	24,865,522	24,965,869	100,347		(395)	0	5,580	1,241	965	107,738
39 Liberty	8,448,000	8,452,494	4,494		(111)	(211,385)	1,589	223	(1,062)	(206,252)
40 Madison	11,724,442	11,728,448	4,006		(181)	0	2,502	459	(101)	6,685
41 Manatee	110,773,035	110,751,201	(21,834)		(2,949)	0	42,303	5,625	25,358	48,503
42 Marion	152,398,057	152,178,018	(220,039)		(2,732)	0	38,286	8,326	31,336	(144,823)
43 Martin	9,087,986	9,102,179	14,193		(1,202)	0	17,003	3,210	23,477	56,681
44 Monroe	4,360,043	4,395,333	35,290		(524)	0	7,445	853	4,061	47,125
45 Nassau	26,782,227	26,807,328	25,101		(722)	(35,139)	10,272	2,229	16,761	18,502
46 Okaloosa	92,822,173	92,511,801	(310,372)		(1,948)	(33,441)	27,832	4,735	(89,281)	(402,475)
47 Okeechobee	29,294,012	29,293,620	(392)		(449)	0	6,204	1,369	5,321	12,053
48 Orange	526,093,112	526,938,957	845,845		(11,871)	0	169,879	21,489	85,180	1,110,522
49 Osceola	231,175,809	230,750,120	(425,689)		(3,647)	(167,885)	52,183	8,631	2,083	(534,324)
50 Palm Beach	243,194,830	243,830,471	635,641		(11,775)	(507,506)	168,029	19,913	23,018	327,320
51 Pasco	289,364,243	288,350,703	(1,013,540)		(4,557)	0	64,508	12,545	64,174	(876,870)
52 Pinellas	220,309,264	220,379,600	70,336		(6,627)	(451,647)	92,566	10,798	(12,304)	(296,878)
53 Polk	408,262,038	408,849,747	587,709		(6,402)	0	89,715	17,219	64,426	752,667
54 Putnam	45,338,318	45,313,571	(24,747)		(719)	(19,759)	10,164	1,996	35,266	2,201
55 St. Johns	89,420,089	89,295,228	(124,861)		(2,069)	0	29,946	6,454	45,750	(44,780)
56 St. Lucie	128,950,318	129,160,715	210,397		(2,585)	0	36,056	7,719	21,860	273,447
57 Santa Rosa	103,223,341	103,293,369	70,028		(1,638)	(3,498)	23,278	4,437	9,968	102,575
58 Sarasota	21,567,648	21,602,684	35,036		(2,745)	(206,254)	38,765	5,144	5,183	(124,871)
59 Seminole	218,791,805	218,449,837	(341,968)		(4,146)	0	58,153	8,944	33,051	(245,966)
60 Sumter	3,232,104	3,242,615	10,511		(479)	0	6,913	938	(225)	17,658
61 Suwannee	24,997,508	24,986,527	(10,981)		(376)	0	5,304	1,151	1,499	(3,403)
62 Taylor	8,812,260	8,815,040	2,780		(181)	(61,561)	2,586	495	(59,346)	(115,227)
63 Union	12,440,036	12,477,602	37,566		(159)	(22,044)	2,284	413	(16,259)	1,801
64 Volusia	194,667,622	194,573,919	(93,703)		(3,970)	0	55,400	8,235	56,463	22,425
65 Wakulla	22,997,105	22,985,041	(12,064)		(341)	0	4,713	1,687	8,500	2,495
66 Walton	4,514,781	4,535,171	20,390		(470)	(102,203)	6,803	1,582	(108,601)	(182,499)
67 Washington	15,121,556	15,109,255	(12,301)		(236)	0	3,228	666	(260)	(8,903)
68 Washington Special	1,095,507	1,104,936	9,429		(21)	0	214	0	0	9,622
69 FAMU Lab School	3,360,722	3,362,793	2,071		(37)	0	512	0	0	2,546
70 FAU - Palm Beach	7,202,087	7,202,626	539		(59)	0	904	0	0	1,384
71 FAU - St. Lucie	8,050,503	8,052,712	2,209		(92)	0	1,287	0	0	3,404
72 FSU Lab - Broward	4,258,903	4,260,718	1,815		(48)	0	671	0	0	2,438
73 FSU Lab - Leon	10,145,046	10,153,256	8,210		(114)	0	1,613	0	0	9,709
74 UF Lab School	7,365,679	7,376,716	11,037		(83)	0	1,178	0	0	12,132
75 Virtual School	169,505,047	168,293,045	(1,212,002)		(2,689)	(36,605)	26,779	0	0	(1,224,517)
Total	7,758,617,374	7,758,617,374	0	178,361	(178,361)	(2,508,108)	2,508,108	0	0	0

1. From the 2015-16 FEFP Fourth Calculation.  
 2. From the 2015-16 FEFP Final Calculation.

2016-17 FEFP Fourth Calculation  
Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3	Grades 4-8	Grades 9-12	Class Size
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	14,016,905	9,356,989	6,906,525	30,280,419
2 Baker	2,218,379	1,729,721	1,214,036	5,162,136
3 Bay	13,958,416	9,719,502	7,096,713	30,774,631
4 Bradford	1,625,828	967,487	738,365	3,331,680
5 Brevard	33,892,128	25,827,063	20,256,354	79,975,545
6 Broward	132,670,087	97,817,668	77,637,988	308,125,743
7 Calhoun	998,151	709,047	491,023	2,198,221
8 Charlotte	6,747,608	5,287,033	4,758,106	16,792,747
9 Citrus	6,334,222	5,035,782	4,032,061	15,402,065
10 Clay	16,088,142	13,045,594	10,598,589	39,732,325
11 Collier	22,409,170	17,231,389	13,085,328	52,725,887
12 Columbia	4,777,407	3,341,312	2,266,836	10,385,555
13 Miami-Dade	167,141,577	127,943,737	103,761,652	398,846,966
14 DeSoto	2,573,750	1,664,417	1,086,380	5,324,547
15 Dixie	1,126,162	694,290	440,104	2,260,556
16 Duval	67,065,242	46,132,465	32,861,512	146,059,219
17 Escambia	19,219,878	13,798,008	9,969,903	42,987,789
18 Flagler	5,179,040	4,387,702	3,471,965	13,038,707
19 Franklin	655,956	449,775	211,368	1,317,099
20 Gadsden	2,597,162	1,758,198	1,186,128	5,541,488
21 Gilchrist	1,322,260	882,787	672,437	2,877,484
22 Glades	964,130	685,081	251,364	1,900,575
23 Gulf	921,504	617,013	496,176	2,034,693
24 Hamilton	833,464	534,595	313,411	1,681,470
25 Hardee	2,589,133	1,797,718	1,236,161	5,623,012
26 Hendry	3,451,833	2,497,012	1,972,132	7,920,977
27 Hernando	10,240,093	7,615,344	5,809,602	23,665,039
28 Highlands	5,743,818	4,136,610	2,935,502	12,815,930
29 Hillsborough	107,041,727	74,761,218	55,634,040	237,436,985
30 Holmes	1,399,688	1,060,990	689,747	3,150,425
31 Indian River	8,058,992	6,399,982	4,894,210	19,353,184
32 Jackson	2,849,641	2,169,420	1,573,981	6,593,042
33 Jefferson	382,425	238,129	146,320	766,874
34 Lafayette	539,004	411,450	271,700	1,222,154
35 Lake	19,686,132	14,795,129	10,887,807	45,369,068
36 Lee	43,277,118	32,262,617	24,880,753	100,420,488
37 Leon	16,436,066	11,433,991	8,444,580	36,314,637
38 Levy	2,583,424	1,877,575	1,214,785	5,675,784
39 Liberty	616,370	454,777	270,613	1,341,760
40 Madison	1,285,390	794,849	579,986	2,660,225
41 Manatee	23,718,231	17,364,322	12,276,026	53,358,579
42 Marion	19,072,889	13,987,376	11,021,147	44,081,412
43 Martin	8,735,207	6,597,222	5,749,425	21,081,854
44 Monroe	3,961,449	2,927,035	2,129,425	9,017,909
45 Nassau	5,102,625	4,035,534	3,306,316	12,444,475
46 Okaloosa	15,093,289	10,729,343	7,639,705	33,462,337
47 Okeechobee	2,969,602	2,178,981	1,523,148	6,671,731
48 Orange	98,620,413	72,412,369	53,995,315	225,028,097
49 Osceola	28,376,434	22,537,501	17,635,946	68,549,881
50 Palm Beach	92,470,434	69,277,776	54,986,241	216,734,451
51 Pasco	33,872,009	25,542,446	18,562,418	77,976,873
52 Pinellas	47,807,542	35,939,690	28,648,454	112,395,686
53 Polk	47,232,697	34,065,146	26,222,468	107,520,311
54 Putnam	5,261,152	3,796,265	2,444,558	11,501,975
55 St. Johns	16,511,740	13,660,358	10,258,723	40,430,821
56 St. Lucie	17,390,444	13,763,938	11,139,588	42,293,970
57 Santa Rosa	12,099,945	9,502,227	7,196,585	28,798,757
58 Sarasota	19,803,376	15,876,551	12,140,765	47,820,692
59 Seminole	29,568,414	23,163,781	18,801,926	71,534,121
60 Sumter	3,786,888	2,986,166	1,936,562	8,709,616
61 Suwannee	2,723,456	1,978,926	1,373,643	6,076,025
62 Taylor	1,390,905	804,977	558,096	2,753,978
63 Union	1,069,202	802,850	493,169	2,365,221
64 Volusia	28,771,271	21,558,725	16,775,035	67,105,031
65 Wakulla	2,494,358	1,602,248	1,275,529	5,372,135
66 Waiton	4,302,926	3,043,689	2,012,580	9,359,195
67 Washington	1,431,512	1,055,736	754,027	3,241,275
68 Washington Special	0	0	0	0
69 FAMU Lab School	258,069	168,105	98,445	524,619
70 FAU - Palm Beach	365,734	345,114	477,636	1,188,484
71 FAU - St. Lucie	864,943	751,766	1,784	1,618,493
72 FSU Lab - Broward	625,352	250,261	2,781	878,394
73 FSU Lab - Leon	521,076	627,516	537,187	1,685,779
74 UF Lab	305,884	408,788	392,028	1,106,700
75 Virtual School <sup>1</sup>	0	0	0	0

State 1,328,096,890 986,066,194 757,612,924 3,071,776,008

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2016-17 FEFP Fourth Calculation  
 Grades PK-3 Class Size Reduction Allocation

District	2016-17	2016-17	\$1,321.49 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,765.94	10,877.75	14,374,838	0.9751	14,016,905
2 Baker	1,550.82	1,719.27	2,271,998	0.9764	2,218,379
3 Bay	9,205.07	10,912.94	14,421,341	0.9679	13,958,416
4 Bradford	1,128.99	1,265.87	1,672,835	0.9719	1,625,828
5 Brevard	22,540.65	25,793.93	34,086,421	0.9943	33,892,128
6 Broward	85,295.78	97,859.75	129,320,681	1.0259	132,670,087
7 Calhoun	709.86	808.61	1,068,570	0.9341	998,151
8 Charlotte	4,417.31	5,182.24	6,848,278	0.9853	6,747,608
9 Citrus	4,522.86	5,034.39	6,652,896	0.9521	6,334,222
10 Clay	10,719.12	12,263.77	16,206,449	0.9927	16,088,142
11 Collier	14,206.77	16,527.78	21,841,296	1.0260	22,409,170
12 Columbia	3,417.86	3,799.44	5,020,922	0.9515	4,777,407
13 Miami-Dade	108,492.13	123,987.49	163,848,228	1.0201	167,141,577
14 DeSoto	1,785.56	1,992.85	2,633,531	0.9773	2,573,750
15 Dixie	815.40	913.78	1,207,551	0.9326	1,126,162
16 Duval	44,475.93	50,167.77	66,296,206	1.0116	67,065,242
17 Escambia	13,224.30	14,933.87	19,734,960	0.9739	19,219,878
18 Flagler	3,697.95	4,111.51	5,433,319	0.9532	5,179,040
19 Franklin	466.84	541.60	715,719	0.9165	655,956
20 Gadsden	1,855.44	2,073.35	2,739,911	0.9479	2,597,162
21 Gilchrist	874.84	1,053.80	1,392,586	0.9495	1,322,260
22 Glades	667.91	753.54	995,796	0.9682	964,130
23 Gulf	626.01	741.99	980,532	0.9398	921,504
24 Hamilton	600.87	678.10	896,102	0.9301	833,464
25 Hardee	1,803.63	2,024.44	2,675,277	0.9678	2,589,133
26 Hendry	2,361.24	2,666.20	3,523,357	0.9797	3,451,833
27 Hernando	6,869.71	7,974.58	10,538,328	0.9717	10,240,093
28 Highlands	4,084.29	4,567.06	6,035,324	0.9517	5,743,818
29 Hillsborough	70,691.28	80,437.72	106,297,643	1.0070	107,041,727
30 Holmes	1,026.36	1,132.08	1,496,032	0.9356	1,399,688
31 Indian River	5,396.69	6,125.98	8,095,421	0.9955	8,058,992
32 Jackson	2,057.31	2,332.74	3,082,693	0.9244	2,849,641
33 Jefferson	277.37	305.94	404,297	0.9459	382,425
34 Lafayette	395.24	442.67	584,984	0.9214	539,004
35 Lake	13,445.38	15,291.44	20,207,485	0.9742	19,686,132
36 Lee	28,910.29	32,498.49	42,946,430	1.0077	43,277,118
37 Leon	11,376.63	12,846.03	16,975,900	0.9682	16,436,066
38 Levy	1,845.55	2,061.73	2,724,556	0.9482	2,583,424
39 Liberty	424.75	500.72	661,696	0.9315	616,370
40 Madison	953.66	1,051.89	1,390,062	0.9247	1,285,390
41 Manatee	15,784.23	17,976.86	23,756,241	0.9984	23,718,231
42 Marion	13,517.76	15,125.62	19,988,356	0.9542	19,072,889
43 Martin	5,706.77	6,584.44	8,701,272	1.0039	8,735,207
44 Monroe	2,615.84	2,961.29	3,913,315	1.0123	3,961,449
45 Nassau	3,490.08	3,902.24	5,156,771	0.9895	5,102,625
46 Okaloosa	10,240.08	11,563.65	15,281,248	0.9877	15,093,289
47 Okeechobee	2,058.73	2,315.23	3,059,553	0.9706	2,969,602
48 Orange	62,716.18	74,486.67	98,433,390	1.0019	98,620,413
49 Osceola	18,778.55	21,789.00	28,793,946	0.9855	28,376,434
50 Palm Beach	59,365.24	67,719.32	89,490,404	1.0333	92,470,434
51 Pasco	22,400.99	25,958.76	34,304,242	0.9874	33,872,009
52 Pinellas	31,688.45	35,925.52	47,475,215	1.0070	47,807,542
53 Polk	32,431.80	36,643.43	48,423,926	0.9754	47,232,697
54 Putnam	3,692.27	4,135.91	5,465,564	0.9626	5,261,152
55 St. Johns	11,216.48	12,629.93	16,690,326	0.9893	16,511,740
56 St. Lucie	11,831.19	13,261.84	17,525,389	0.9923	17,390,444
57 Santa Rosa	8,110.04	9,487.40	12,537,504	0.9651	12,099,945
58 Sarasota	12,962.04	14,787.49	19,541,520	1.0134	19,803,376
59 Seminole	20,151.13	22,560.05	29,812,880	0.9918	29,568,414
60 Sumter	2,686.03	2,989.38	3,950,436	0.9586	3,786,888
61 Suwannee	1,989.76	2,214.59	2,926,559	0.9306	2,723,456
62 Taylor	1,021.18	1,138.73	1,504,820	0.9243	1,390,905
63 Union	738.09	840.00	1,110,052	0.9632	1,069,202
64 Volusia	19,530.77	22,470.68	29,694,779	0.9689	28,771,271
65 Wakulla	1,770.13	1,984.58	2,622,603	0.9511	2,494,358
66 Walton	3,044.28	3,380.52	4,467,323	0.9632	4,302,926
67 Washington	995.48	1,154.98	1,526,295	0.9379	1,431,512
68 Washington Special	0.00	0.00	0	0.9379	0
69 FAMU Lab School	182.80	201.70	266,545	0.9682	258,069
70 FAU - Palm Beach	242.83	267.84	353,948	1.0333	365,734
71 FAU - St. Lucie	596.02	659.60	871,655	0.9923	864,943
72 FSU Lab - Broward	417.06	461.27	609,564	1.0259	625,352
73 FSU Lab - Leon	368.57	407.26	538,190	0.9682	521,076
74 UF Lab	215.21	237.38	313,695	0.9751	305,884
75 Virtual School <sup>1</sup>	0.00	0.00	0	1.0000	0

State 879,539.65 1,004,478.26 1,327,407,977 1,328,096,890

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2016-17 FEFP Fourth Calculation  
 Grades 4-8 Class Size Reduction Allocation

District	2016-17	2016-17	\$901.39 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	Grades 4-8 Unweighted FTE	Grades 4-8 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,539.41	10,645.70	9,595,928	0.9751	9,356,989
2 Baker	1,950.43	1,965.33	1,771,529	0.9764	1,729,721
3 Bay	10,386.53	11,140.40	10,041,845	0.9679	9,719,502
4 Bradford	1,096.38	1,104.36	995,459	0.9719	967,487
5 Brevard	27,639.03	28,816.74	25,975,121	0.9943	25,827,063
6 Broward	102,646.52	105,779.02	95,348,151	1.0259	97,817,668
7 Calhoun	825.62	842.11	759,070	0.9341	709,047
8 Charlotte	5,695.66	5,952.93	5,365,912	0.9853	5,287,033
9 Citrus	5,776.88	5,867.75	5,289,131	0.9521	5,035,782
10 Clay	14,175.10	14,579.18	13,141,527	0.9927	13,045,594
11 Collier	17,880.41	18,632.03	16,794,726	1.0260	17,231,389
12 Columbia	3,869.16	3,895.79	3,511,626	0.9515	3,341,312
13 Miami-Dade	134,539.46	139,143.70	125,422,740	1.0201	127,943,737
14 DeSoto	1,877.14	1,889.39	1,703,077	0.9773	1,664,417
15 Dixie	816.96	825.91	744,467	0.9326	694,290
16 Duval	49,331.63	50,592.38	45,603,465	1.0116	46,132,465
17 Escambia	15,192.00	15,717.71	14,167,787	0.9739	13,798,008
18 Flagler	5,033.50	5,106.70	4,603,128	0.9532	4,387,702
19 Franklin	523.77	544.44	490,753	0.9165	449,775
20 Gadsden	2,034.24	2,057.75	1,854,835	0.9479	1,758,198
21 Gilchrist	988.57	1,031.45	929,739	0.9495	882,787
22 Glades	770.04	784.99	707,582	0.9682	685,081
23 Gulf	697.26	728.36	656,536	0.9398	617,013
24 Hamilton	620.11	637.65	574,771	0.9301	534,595
25 Hardee	2,045.52	2,060.74	1,857,530	0.9678	1,797,718
26 Hendry	2,756.88	2,827.58	2,548,752	0.9797	2,497,012
27 Hernando	8,461.72	8,694.50	7,837,135	0.9717	7,615,344
28 Highlands	4,756.73	4,822.05	4,346,548	0.9517	4,136,610
29 Hillsborough	79,947.32	82,363.38	74,241,527	1.0070	74,761,218
30 Holmes	1,247.86	1,258.08	1,134,021	0.9356	1,060,990
31 Indian River	6,960.27	7,132.22	6,428,912	0.9955	6,399,982
32 Jackson	2,500.39	2,603.58	2,346,841	0.9244	2,169,420
33 Jefferson	279.29	279.29	251,749	0.9459	238,129
34 Lafayette	487.16	495.40	446,549	0.9214	411,450
35 Lake	16,234.18	16,848.37	15,186,952	0.9742	14,795,129
36 Lee	34,782.20	35,518.58	32,016,093	1.0077	32,262,617
37 Leon	12,761.61	13,101.47	11,809,534	0.9682	11,433,991
38 Levy	2,164.22	2,196.77	1,980,147	0.9482	1,877,575
39 Liberty	529.77	541.63	488,220	0.9315	454,777
40 Madison	953.61	953.61	859,575	0.9247	794,849
41 Manatee	18,867.35	19,294.81	17,392,149	0.9984	17,364,322
42 Marion	16,061.94	16,262.38	14,658,747	0.9542	13,987,376
43 Martin	7,014.12	7,290.51	6,571,593	1.0039	6,597,222
44 Monroe	3,126.45	3,207.79	2,891,470	1.0123	2,927,035
45 Nassau	4,466.30	4,524.52	4,078,357	0.9895	4,035,534
46 Okaloosa	11,797.86	12,051.34	10,862,957	0.9877	10,729,343
47 Okeechobee	2,461.21	2,490.58	2,244,984	0.9706	2,178,981
48 Orange	76,605.60	80,181.77	72,275,046	1.0019	72,412,369
49 Osceola	24,225.03	25,370.93	22,869,103	0.9855	22,537,501
50 Palm Beach	72,131.33	74,379.76	67,045,172	1.0333	69,277,776
51 Pasco	27,593.04	28,698.33	25,868,388	0.9874	25,542,446
52 Pinellas	38,446.00	39,594.25	35,689,861	1.0070	35,939,690
53 Polk	37,900.10	38,744.92	34,924,283	0.9754	34,065,146
54 Putnam	4,347.66	4,375.20	3,943,762	0.9626	3,796,265
55 St. Johns	15,027.69	15,318.68	13,808,105	0.9893	13,660,358
56 St. Lucie	15,135.97	15,388.17	13,870,743	0.9923	13,763,938
57 Santa Rosa	10,570.28	10,922.96	9,845,847	0.9651	9,502,227
58 Sarasota	16,800.21	17,380.51	15,666,618	1.0134	15,876,551
59 Seminole	25,366.68	25,910.31	23,355,294	0.9918	23,163,781
60 Sumter	3,409.06	3,455.92	3,115,132	0.9586	2,986,166
61 Suwannee	2,343.77	2,359.14	2,126,505	0.9306	1,978,926
62 Taylor	959.31	966.18	870,905	0.9243	804,977
63 Union	917.05	924.71	833,524	0.9632	802,850
64 Volusia	23,771.80	24,684.90	22,250,722	0.9689	21,558,725
65 Wakulla	1,852.77	1,868.92	1,684,626	0.9511	1,602,248
66 Walton	3,492.35	3,505.67	3,159,976	0.9632	3,043,689
67 Washington	1,215.93	1,248.78	1,125,638	0.9379	1,055,736
68 Washington Special	0.00	0.00	0	0	0
69 FAMU Lab School	192.38	192.62	173,626	0.9682	168,105
70 FAU - Palm Beach	370.53	370.53	333,992	1.0333	345,114
71 FAU - St. Lucie	824.78	840.48	757,600	0.9923	751,766
72 FSU Lab - Broward	270.30	270.63	243,943	1.0259	250,261
73 FSU Lab - Leon	717.73	719.03	648,126	0.9682	627,516
74 UF Lab	465.09	465.09	419,227	0.9751	408,788
75 Virtual School <sup>1</sup>	0.00	0.00	0	1.0000	0
State	1,060,522.21	1,093,239.34	985,435,011		986,066,194

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2016-17 FEFP Fourth Calculation  
 Grades 9-12 Class Size Reduction Allocation

District	2016-17	2016-17	\$903.56 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,734.31	7,838.87	7,082,889	0.9751	6,906,525
2 Baker	1,367.20	1,376.09	1,243,380	0.9764	1,214,036
3 Bay	7,543.26	8,114.65	7,332,073	0.9679	7,096,713
4 Bradford	821.39	840.80	759,713	0.9719	738,365
5 Brevard	21,504.34	22,546.90	20,372,477	0.9943	20,256,354
6 Broward	81,251.02	83,755.29	75,677,930	1.0259	77,637,988
7 Calhoun	569.46	581.77	525,664	0.9341	491,023
8 Charlotte	5,218.51	5,344.52	4,829,094	0.9853	4,758,106
9 Citrus	4,518.41	4,686.92	4,234,913	0.9521	4,032,061
10 Clay	11,400.88	11,816.07	10,676,528	0.9927	10,598,589
11 Collier	13,630.74	14,114.98	12,753,731	1.0260	13,085,328
12 Columbia	2,603.24	2,636.66	2,382,381	0.9515	2,266,836
13 Miami-Dade	108,664.66	112,573.75	101,717,138	1.0201	103,761,652
14 DeSoto	1,220.22	1,230.26	1,111,614	0.9773	1,086,380
15 Dixie	511.25	522.28	471,911	0.9326	440,104
16 Duval	34,335.65	35,951.89	32,484,690	1.0116	32,861,512
17 Escambia	10,853.16	11,329.73	10,237,091	0.9739	9,969,903
18 Flagler	3,956.33	4,031.20	3,642,431	0.9532	3,471,965
19 Franklin	249.41	255.24	230,625	0.9165	211,368
20 Gadsden	1,347.15	1,384.88	1,251,322	0.9479	1,186,128
21 Gilchrist	764.68	783.79	708,201	0.9495	672,437
22 Glades	278.68	287.33	259,620	0.9682	251,364
23 Gulf	559.87	584.31	527,959	0.9398	496,176
24 Hamilton	372.56	372.93	336,965	0.9301	313,411
25 Hardee	1,392.11	1,413.62	1,277,290	0.9678	1,236,161
26 Hendry	2,186.33	2,227.85	2,012,996	0.9797	1,972,132
27 Hernando	6,513.21	6,616.94	5,978,802	0.9717	5,809,602
28 Highlands	3,365.47	3,413.70	3,084,483	0.9517	2,935,502
29 Hillsborough	58,836.87	61,144.04	55,247,309	1.0070	55,634,040
30 Holmes	813.70	815.91	737,224	0.9356	689,747
31 Indian River	5,273.30	5,441.07	4,916,333	0.9955	4,894,210
32 Jackson	1,812.09	1,884.44	1,702,705	0.9244	1,573,981
33 Jefferson	171.03	171.20	154,689	0.9459	146,320
34 Lafayette	322.68	326.35	294,877	0.9214	271,700
35 Lake	11,929.77	12,369.02	11,176,152	0.9742	10,887,807
36 Lee	26,764.13	27,325.95	24,690,635	1.0077	24,880,753
37 Leon	9,307.58	9,652.86	8,721,938	0.9682	8,444,580
38 Levy	1,399.62	1,417.89	1,281,149	0.9482	1,214,785
39 Liberty	315.52	321.52	290,513	0.9315	270,613
40 Madison	693.47	694.16	627,215	0.9247	579,986
41 Manatee	13,369.13	13,608.06	12,295,699	0.9984	12,276,026
42 Marion	12,592.13	12,782.93	11,550,144	0.9542	11,021,147
43 Martin	6,002.12	6,338.36	5,727,089	1.0039	5,749,425
44 Monroe	2,280.42	2,328.07	2,103,551	1.0123	2,129,425
45 Nassau	3,632.47	3,698.04	3,341,401	0.9895	3,306,316
46 Okaloosa	8,206.90	8,560.41	7,734,844	0.9877	7,639,705
47 Okeechobee	1,723.03	1,736.78	1,569,285	0.9706	1,523,148
48 Orange	57,341.07	59,645.09	53,892,918	1.0019	53,995,315
49 Osceola	19,132.32	19,805.47	17,895,430	0.9855	17,635,946
50 Palm Beach	56,897.67	58,893.94	53,214,208	1.0333	54,986,241
51 Pasco	20,031.37	20,805.80	18,799,289	0.9874	18,562,418
52 Pinellas	30,256.17	31,485.80	28,449,309	1.0070	28,648,454
53 Polk	28,897.49	29,753.21	26,883,810	0.9754	26,222,468
54 Putnam	2,780.55	2,810.59	2,539,537	0.9626	2,444,558
55 St. Johns	11,213.90	11,476.47	10,369,679	0.9893	10,258,723
56 St. Lucie	12,201.73	12,424.22	11,226,028	0.9923	11,139,588
57 Santa Rosa	8,079.30	8,252.72	7,456,828	0.9651	7,196,585
58 Sarasota	12,572.03	13,258.92	11,980,230	1.0134	12,140,765
59 Seminole	20,613.90	20,980.76	18,957,376	0.9918	18,801,926
60 Sumter	2,214.56	2,235.82	2,020,198	0.9586	1,936,562
61 Suwannee	1,630.67	1,633.63	1,476,083	0.9306	1,373,643
62 Taylor	662.38	668.25	603,804	0.9243	558,096
63 Union	563.55	566.66	512,011	0.9632	493,169
64 Volusia	18,462.37	19,161.41	17,313,484	0.9689	16,775,035
65 Wakulla	1,461.43	1,484.25	1,341,109	0.9511	1,275,529
66 Walton	2,308.71	2,312.49	2,089,473	0.9632	2,012,580
67 Washington	877.75	889.76	803,952	0.9379	754,027
68 Washington Special	0.00	0.00	0	0.9379	0
69 FAMU Lab School	112.28	112.53	101,678	0.9682	98,445
70 FAU - Palm Beach	511.07	511.58	462,243	1.0333	477,636
71 FAU - St. Lucie	1.99	1.99	1,798	0.9923	1,784
72 FSU Lab - Broward	3.00	3.00	2,711	1.0259	2,781
73 FSU Lab - Leon	613.18	614.05	554,831	0.9682	537,187
74 UF Lab	444.51	444.95	402,039	0.9751	392,028
75 Virtual School <sup>1</sup>	0.00	0.00	0	1.0000	0
State	810,064.41	837,483.64	756,716,719		757,612,924

1. The Florida Virtual School does not receive Class Size Reduction Funds.



2016-17 FEFP Fourth Calculation  
 Discretionary Lottery / School Recognition Allocation

District	Base Funding	Estimated Discretionary Lottery Funds	2014-15 Lottery Prior Year Adjustment	Estimated Net Discretionary Lottery	2016-17 School Recognition Awards	Undistributed School Recognition Awards	2016-17 Total School Recognition Awards	Discretionary Lottery/School Recognition	Net Discretionary Lottery/School Recognition
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	125,193,072	471,246	154	471,400	941,317		941,317	1,412,563	1,412,717
2 Baker	20,559,303	77,388	4	77,392	123,683		123,683	201,071	201,075
3 Bay	123,152,780	463,566	(73)	463,493	754,924		754,924	1,218,490	1,218,417
4 Bradford	13,358,108	50,282	89	50,371	64,304		64,304	114,586	114,675
5 Brevard	328,834,839	1,237,784	148	1,237,932	2,518,801		2,518,801	3,756,585	3,756,733
6 Broward	1,248,237,918	4,698,556	(436)	4,698,120	9,143,169	24,014	9,167,183	13,865,739	13,865,303
7 Calhoun	8,971,990	33,772	10	33,782	0		0	33,772	33,782
8 Charlotte	68,968,656	259,608	(44)	259,564	218,897		218,897	478,505	478,461
9 Citrus	63,457,502	238,864	(11)	238,853	190,601		190,601	429,465	429,454
10 Clay	165,367,493	622,468	163	622,631	857,233		857,233	1,479,701	1,479,864
11 Collier	214,998,256	809,286	45	809,331	2,088,154		2,088,154	2,897,440	2,897,485
12 Columbia	41,705,829	156,987	3	156,990	292,452		292,452	449,439	449,442
13 Miami-Dade	1,626,912,585	6,123,944	262	6,124,206	13,496,374	147,683	13,644,057	19,768,001	19,768,263
14 DeSoto	21,105,770	79,445	(8)	79,437	138,627		138,627	218,072	218,064
15 Dixie	9,006,785	33,903	8	33,911	41,405		41,405	75,308	75,316
16 Duval	582,798,143	2,193,740	(324)	2,193,416	4,694,349		4,694,349	6,888,089	6,887,765
17 Escambia	174,796,389	657,960	(25)	657,935	610,667		610,667	1,268,627	1,268,601
18 Flagler	53,571,505	201,651	(70)	201,581	0		0	201,651	201,581
19 Franklin	5,171,089	19,465	(4)	19,461	0		0	19,465	19,461
20 Gadsden	22,090,346	83,151	8	83,159	285,353		285,353	368,504	368,512
21 Gilchrist	11,479,439	43,210	5	43,215	119,100		119,100	162,310	162,315
22 Glades	7,250,313	27,291	6	27,297	0		0	27,291	27,297
23 Gulf	8,067,910	30,369	1	30,370	44,309		44,309	74,678	74,679
24 Hamilton	6,665,049	25,088	2	25,090	13,310		13,310	38,398	38,400
25 Hardee	22,324,501	84,033	(7)	84,026	138,992		138,992	223,025	223,018
26 Hendry	31,540,577	118,723	4	118,727	126,691		126,691	245,414	245,418
27 Hernando	96,632,288	363,739	(96)	363,643	388,271		388,271	752,010	751,914
28 Highlands	51,287,919	193,055	(7)	193,048	128,553		128,553	321,608	321,601
29 Hillsborough	955,572,058	3,596,917	(97)	3,596,820	6,177,656		6,177,656	9,774,573	9,774,476
30 Holmes	12,915,711	48,617	(66)	48,551	121,378		121,378	169,995	169,929
31 Indian River	77,976,920	293,517	76	293,593	555,699		555,699	849,216	849,292
32 Jackson	26,578,237	100,044	8	100,052	45,003		45,003	145,047	145,055
33 Jefferson	3,003,819	11,307	(5)	11,302	32,866		32,866	44,173	44,168
34 Lafayette	5,005,250	18,841	(1)	18,840	0		0	18,841	18,840
35 Lake	184,161,539	693,212	(46)	693,166	618,494		618,494	1,311,706	1,311,660
36 Lee	410,166,338	1,543,928	105	1,544,033	1,490,006		1,490,006	3,033,934	3,034,039
37 Leon	147,853,861	556,544	(15)	556,529	1,359,173		1,359,173	1,915,717	1,915,702
38 Levy	23,163,918	87,192	2	87,194	76,506		76,506	163,698	163,700
39 Liberty	6,006,795	22,610	(15)	22,595	0		0	22,610	22,595
40 Madison	10,813,912	40,705	(83)	40,622	33,229		33,229	73,934	73,851
41 Manatee	215,130,796	809,785	82	809,867	904,182		904,182	1,713,967	1,714,049
42 Marion	179,242,879	674,697	(266)	674,431	267,750		267,750	942,447	942,181
43 Martin	85,934,919	323,472	17	323,489	413,113		413,113	736,585	736,602
44 Monroe	37,228,235	140,133	(4)	140,129	278,836		278,836	418,969	418,965
45 Nassau	50,698,333	190,836	19	190,855	775,607		775,607	966,443	966,462
46 Okaloosa	137,824,828	518,793	(93)	518,700	1,520,410		1,520,410	2,039,203	2,039,110
47 Okeechobee	27,575,144	103,797	(21)	103,776	242,175		242,175	345,972	345,951
48 Orange	918,145,034	3,456,036	244	3,456,280	5,725,120		5,725,120	9,181,156	9,181,400
49 Osceola	277,296,543	1,043,786	(440)	1,043,346	1,393,754		1,393,754	2,437,540	2,437,100
50 Palm Beach	895,451,204	3,370,613	24	3,370,637	8,756,115		8,756,115	12,126,728	12,126,752
51 Pasco	319,865,734	1,204,023	(230)	1,203,793	1,238,336		1,238,336	2,442,359	2,442,129
52 Pinellas	458,402,679	1,725,497	448	1,725,945	3,051,428		3,051,428	4,776,925	4,777,373
53 Polk	438,866,252	1,651,959	(9)	1,651,950	2,405,341		2,405,341	4,057,300	4,057,291
54 Putnam	46,064,651	173,394	(2)	173,392	350,136		350,136	523,530	523,528
55 St. Johns	170,427,818	641,516	(46)	641,470	2,687,277		2,687,277	3,328,793	3,328,747
56 St. Lucie	172,221,134	648,266	494	648,760	972,362		972,362	1,620,628	1,621,122
57 Santa Rosa	116,525,629	438,620	224	438,844	1,079,583		1,079,583	1,518,203	1,518,427
58 Sarasota	198,138,156	745,822	10	745,832	1,998,048		1,998,048	2,743,870	2,743,880
59 Seminole	298,418,021	1,123,290	90	1,123,380	2,026,817		2,026,817	3,150,107	3,150,197
60 Sumter	34,893,012	131,343	(23)	131,320	355,575		355,575	486,918	486,895
61 Suwannee	24,436,771	91,984	(16)	91,968	155,937		155,937	247,921	247,905
62 Taylor	10,751,855	40,472	2	40,474	0		0	40,472	40,474
63 Union	9,658,547	36,356	2	36,358	0		0	36,356	36,358
64 Volusia	273,416,918	1,029,183	18	1,029,201	999,252		999,252	2,028,435	2,028,453
65 Wakulla	21,739,437	81,831	(25)	81,806	106,666		106,666	188,497	188,472
66 Walton	37,431,747	140,899	(32)	140,867	376,109		376,109	517,008	516,976
67 Washington	13,054,621	49,140	13	49,153	135,685		135,685	184,825	184,838
68 Washington Special	638,656	2,404	(63)	2,341	0		0	2,404	2,341
69 FAMU Lab School	2,140,933	8,059	(2)	8,057	46,411		46,411	54,470	54,468
70 FAU - Palm Beach	4,964,185	18,686	0	18,686	107,994		107,994	126,680	126,680
71 FAU - St. Lucie	6,192,844	23,311	5	23,316	141,153		141,153	164,464	164,469
72 FSU Lab - Broward	3,128,705	11,777	(1)	11,776	67,573		67,573	79,350	79,349
73 FSU Lab - Leon	7,176,271	27,013	0	27,013	169,960		169,960	196,973	196,973
74 UF Lab	4,863,621	18,307	2	18,309	111,754		111,754	130,061	130,063
75 Virtual School	136,569,148	514,067	(91)	513,976	0		0	514,067	513,976
State	12,651,239,972	47,621,175	0	47,621,175	86,790,005	171,697	86,961,702	134,582,877	134,582,877

2016-17 FEFP Fourth Calculation  
Required Local Effort Taxes

District	2016 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	13,844,431,764	4.673	62,107,228
2 Baker	898,191,209	4.473	3,856,905
3 Bay	16,100,077,896	4.525	69,938,738
4 Bradford	964,488,653	4.643	4,298,996
5 Brevard	35,873,682,910	4.662	160,553,385
6 Broward	178,803,811,309	4.536	778,611,925
7 Calhoun	449,888,788	4.441	1,918,038
8 Charlotte	15,731,615,470	4.672	70,558,183
9 Citrus	9,074,017,367	4.643	40,445,436
10 Clay	10,479,541,597	4.504	45,311,861
11 Collier	82,539,106,094	2.995	237,316,438
12 Columbia	2,664,571,401	4.504	11,521,180
13 Miami-Dade	284,845,924,926	4.795	1,311,202,762
14 DeSoto	1,501,870,003	4.584	6,609,189
15 Dixie	526,698,848	4.674	2,363,319
16 Duval	60,254,060,665	4.527	261,859,327
17 Escambia	17,105,353,677	4.663	76,571,774
18 Flagler	8,434,381,633	4.697	38,031,639
19 Franklin	1,884,562,179	3.502	6,335,747
20 Gadsden	1,480,890,349	4.531	6,441,518
21 Gilchrist	671,995,369	4.598	2,966,241
22 Glades	614,615,474	4.492	2,650,419
23 Gulf	1,594,396,993	4.633	7,091,368
24 Hamilton	766,925,109	4.588	3,377,906
25 Hardee	1,593,913,055	4.722	7,225,399
26 Hendry	1,953,413,364	4.658	8,735,039
27 Hernando	8,625,230,211	4.603	38,113,857
28 Highlands	5,071,954,922	4.708	22,923,613
29 Hillsborough	86,673,370,401	4.652	387,076,338
30 Holmes	507,913,226	4.689	2,286,341
31 Indian River	16,421,005,663	4.543	71,616,604
32 Jackson	1,645,002,214	4.582	7,235,904
33 Jefferson	609,094,583	4.602	2,690,931
34 Lafayette	274,217,572	4.533	1,193,307
35 Lake	19,384,233,816	4.614	85,861,301
36 Lee	75,824,368,848	4.729	344,230,503
37 Leon	16,201,569,674	4.583	71,281,722
38 Levy	1,795,424,606	4.628	7,976,856
39 Liberty	243,449,945	4.470	1,044,692
40 Madison	723,236,602	4.673	3,244,497
41 Manatee	33,138,246,683	4.672	148,629,013
42 Marion	17,291,419,336	4.628	76,823,701
43 Martin	21,187,422,303	4.614	93,848,416
44 Monroe	24,961,179,444	1.721	41,239,862
45 Nassau	7,851,958,211	4.638	34,960,687
46 Okaloosa	16,797,558,869	4.658	75,113,308
47 Okeechobee	1,775,534,174	4.604	7,847,577
48 Orange	121,956,624,029	4.563	534,228,552
49 Osceola	22,494,745,613	4.643	100,265,380
50 Palm Beach	178,613,927,082	4.563	782,414,735
51 Pasco	25,243,564,952	4.525	109,658,046
52 Pinellas	74,769,722,195	4.562	327,455,494
53 Polk	31,609,566,863	4.547	137,979,553
54 Putnam	3,645,953,854	4.552	15,932,527
55 St. Johns	23,937,819,882	4.619	106,146,038
56 St. Lucie	19,771,067,271	4.662	88,485,807
57 Santa Rosa	9,466,965,960	4.692	42,642,244
58 Sarasota	54,838,821,256	4.178	219,951,931
59 Seminole	31,386,022,016	4.599	138,570,543
60 Sumter	11,434,586,065	3.568	39,166,659
61 Suwannee	1,723,056,704	4.532	7,496,537
62 Taylor	1,354,121,462	4.534	5,894,003
63 Union	257,803,950	4.628	1,145,392
64 Volusia	32,624,888,000	4.600	144,071,505
65 Wakulla	1,220,327,688	4.618	5,410,054
66 Walton	16,874,193,465	2.549	41,291,826
67 Washington	905,538,660	4.685	4,072,751
68 Washington Special	0	0.000	0
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab	0	0.000	0
75 Virtual School	0	0.000	0
State	1,771,785,134,372	4.638	7,605,418,567

2016-17 FEFP Fourth Calculation  
 Millage Rates

District	Required	Discretionary	Total
	Local Effort Mills	Millage	Actual FEFP Millage
	-1-	-2-	-3-
1 Alachua	4.673	0.748	5.421
2 Baker	4.473	0.748	5.221
3 Bay	4.525	0.748	5.273
4 Bradford	4.643	0.748	5.391
5 Brevard	4.662	0.748	5.410
6 Broward	4.536	0.748	5.284
7 Calhoun	4.441	0.748	5.189
8 Charlotte	4.672	0.748	5.420
9 Citrus	4.643	0.748	5.391
10 Clay	4.504	0.748	5.252
11 Collier	2.995	0.748	3.743
12 Columbia	4.504	0.748	5.252
13 Miami-Dade	4.795	0.748	5.543
14 DeSoto	4.584	0.748	5.332
15 Dixie	4.674	0.748	5.422
16 Duval	4.527	0.748	5.275
17 Escambia	4.663	0.748	5.411
18 Flagler	4.697	0.748	5.445
19 Franklin	3.502	0.748	4.250
20 Gadsden	4.531	0.748	5.279
21 Gilchrist	4.598	0.748	5.346
22 Glades	4.492	0.748	5.240
23 Gulf	4.633	0.748	5.381
24 Hamilton	4.588	0.748	5.336
25 Hardee	4.722	0.748	5.470
26 Hendry	4.658	0.748	5.406
27 Hernando	4.603	0.748	5.351
28 Highlands	4.708	0.748	5.456
29 Hillsborough	4.652	0.748	5.400
30 Holmes	4.689	0.748	5.437
31 Indian River	4.543	0.748	5.291
32 Jackson	4.582	0.748	5.330
33 Jefferson	4.602	0.748	5.350
34 Lafayette	4.533	0.748	5.281
35 Lake	4.614	0.748	5.362
36 Lee	4.729	0.748	5.477
37 Leon	4.583	0.748	5.331
38 Levy	4.628	0.748	5.376
39 Liberty	4.470	0.748	5.218
40 Madison	4.673	0.748	5.421
41 Manatee	4.672	0.748	5.420
42 Marion	4.628	0.748	5.376
43 Martin	4.614	0.748	5.362
44 Monroe	1.721	0.748	2.469
45 Nassau	4.638	0.748	5.386
46 Okaloosa	4.658	0.748	5.406
47 Okeechobee	4.604	0.748	5.352
48 Orange	4.563	0.748	5.311
49 Osceola	4.643	0.748	5.391
50 Palm Beach	4.563	0.748	5.311
51 Pasco	4.525	0.748	5.273
52 Pinellas	4.562	0.748	5.310
53 Polk	4.547	0.748	5.295
54 Putnam	4.552	0.748	5.300
55 St. Johns	4.619	0.748	5.367
56 St. Lucie	4.662	0.748	5.410
57 Santa Rosa	4.692	0.748	5.440
58 Sarasota	4.178	0.748	4.926
59 Seminole	4.599	0.748	5.347
60 Sumter	3.568	0.748	4.316
61 Suwannee	4.532	0.748	5.280
62 Taylor	4.534	0.748	5.282
63 Union	4.628	0.748	5.376
64 Volusia	4.600	0.748	5.348
65 Wakulla	4.618	0.748	5.366
66 Walton	2.549	0.748	3.297
67 Washington	4.685	0.748	5.433
68 Washington Special	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	4.638	0.748	5.636

2016-17 FEFP Fourth Calculation  
 Local Effort Taxes

District	2016 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-
1 Alachua	13,844,431,764	62,107,228	9,941,410	9,941,410	72,048,638
2 Baker	898,191,209	3,856,905	644,973	644,973	4,501,878
3 Bay	16,100,077,896	69,938,738	11,561,144	11,561,144	81,499,882
4 Bradford	964,488,653	4,298,996	692,580	692,580	4,991,576
5 Brevard	35,873,682,910	160,553,385	25,760,174	25,760,174	186,313,559
6 Broward	178,803,811,309	778,611,925	128,395,441	128,395,441	907,007,366
7 Calhoun	449,888,788	1,918,038	323,056	323,056	2,241,094
8 Charlotte	15,731,615,470	70,558,183	11,296,558	11,296,558	81,854,741
9 Citrus	9,074,017,367	40,445,436	6,515,870	6,515,870	46,961,306
10 Clay	10,479,541,597	45,311,861	7,525,149	7,525,149	52,837,010
11 Collier	82,539,106,094	237,316,438	59,269,681	59,269,681	296,586,119
12 Columbia	2,664,571,401	11,521,180	1,913,375	1,913,375	13,434,555
13 Miami-Dade	284,845,924,926	1,311,202,762	204,542,162	204,542,162	1,515,744,924
14 DeSoto	1,501,870,003	6,609,189	1,078,463	1,078,463	7,687,652
15 Dixie	526,698,848	2,363,319	378,212	378,212	2,741,531
16 Duval	60,254,060,665	261,859,327	43,267,236	43,267,236	305,126,563
17 Escambia	17,105,353,677	76,571,774	12,283,012	12,283,012	88,854,786
18 Flagler	8,434,381,633	38,031,639	6,056,561	6,056,561	44,088,200
19 Franklin	1,884,562,179	6,335,747	1,353,266	1,353,266	7,689,013
20 Gadsden	1,480,890,349	6,441,518	1,063,398	1,063,398	7,504,916
21 Gilchrist	671,995,369	2,966,241	482,546	482,546	3,448,787
22 Glades	614,615,474	2,650,419	441,343	441,343	3,091,762
23 Gulf	1,594,396,993	7,091,368	1,144,905	1,144,905	8,236,273
24 Hamilton	766,925,109	3,377,906	550,714	550,714	3,928,620
25 Hardee	1,593,913,055	7,225,399	1,144,557	1,144,557	8,369,956
26 Hendry	1,953,413,364	8,735,039	1,402,707	1,402,707	10,137,746
27 Hernando	8,625,230,211	38,113,857	6,193,605	6,193,605	44,307,462
28 Highlands	5,071,954,922	22,923,613	3,642,069	3,642,069	26,565,682
29 Hillsborough	86,673,370,401	387,076,338	62,238,414	62,238,414	449,314,752
30 Holmes	507,913,226	2,286,341	364,722	364,722	2,651,063
31 Indian River	16,421,005,663	71,616,604	11,791,596	11,791,596	83,408,200
32 Jackson	1,645,002,214	7,235,904	1,181,243	1,181,243	8,417,147
33 Jefferson	609,094,583	2,690,931	437,379	437,379	3,128,310
34 Lafayette	274,217,572	1,193,307	196,910	196,910	1,390,217
35 Lake	19,384,233,816	85,861,301	13,919,431	13,919,431	99,780,732
36 Lee	75,824,368,848	344,230,503	54,447,963	54,447,963	398,678,466
37 Leon	16,201,569,674	71,281,722	11,634,023	11,634,023	82,915,745
38 Levy	1,795,424,606	7,976,856	1,289,259	1,289,259	9,266,115
39 Liberty	243,449,945	1,044,692	174,817	174,817	1,219,509
40 Madison	723,236,602	3,244,497	519,342	519,342	3,763,839
41 Manatee	33,138,246,683	148,629,013	23,795,912	23,795,912	172,424,925
42 Marion	17,291,419,336	76,823,701	12,416,622	12,416,622	89,240,323
43 Martin	21,187,422,303	93,848,416	15,214,264	15,214,264	109,062,680
44 Monroe	24,961,179,444	41,239,862	17,924,124	17,924,124	59,163,986
45 Nassau	7,851,958,211	34,960,687	5,638,334	5,638,334	40,599,021
46 Okaloosa	16,797,558,869	75,113,308	12,061,991	12,061,991	87,175,299
47 Okeechobee	1,775,534,174	7,847,577	1,274,976	1,274,976	9,122,553
48 Orange	121,956,624,029	534,228,552	87,574,613	87,574,613	621,803,165
49 Osceola	22,494,745,613	100,265,380	16,153,027	16,153,027	116,418,407
50 Palm Beach	178,613,927,082	782,414,735	128,259,089	128,259,089	910,673,824
51 Pasco	25,243,564,952	109,658,046	18,126,899	18,126,899	127,784,945
52 Pinellas	74,769,722,195	327,455,494	53,690,642	53,690,642	381,146,136
53 Polk	31,609,566,863	137,979,553	22,698,198	22,698,198	160,677,751
54 Putnam	3,645,953,854	15,932,527	2,618,087	2,618,087	18,550,614
55 St. Johns	23,937,819,882	106,146,038	17,189,270	17,189,270	123,335,308
56 St. Lucie	19,771,067,271	88,485,807	14,197,208	14,197,208	102,683,015
57 Santa Rosa	9,466,965,960	42,642,244	6,798,039	6,798,039	49,440,283
58 Sarasota	54,838,821,256	219,951,931	39,378,661	39,378,661	259,330,592
59 Seminole	31,386,022,016	138,570,543	22,537,675	22,537,675	161,108,218
60 Sumter	11,434,586,065	39,166,659	8,210,948	8,210,948	47,377,607
61 Suwannee	1,723,056,704	7,496,537	1,237,293	1,237,293	8,733,830
62 Taylor	1,354,121,462	5,894,003	972,368	972,368	6,866,371
63 Union	257,803,950	1,145,392	185,124	185,124	1,330,516
64 Volusia	32,624,888,000	144,071,505	23,427,280	23,427,280	167,498,785
65 Wakulla	1,220,327,688	5,410,054	876,293	876,293	6,286,347
66 Walton	16,874,193,465	41,291,826	12,117,021	12,117,021	53,408,847
67 Washington	905,538,660	4,072,751	650,249	650,249	4,723,000
68 Washington Special	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0
71 FAU - St. Lucie	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0
74 UF Lab	0	0	0	0	0
75 Virtual School	0	0	0	0	0

State 1,771,785,134,372 7,605,418,567 1,272,283,473 1,272,283,473 8,877,702,040