

FLORIDA EDUCATION FINANCE PROGRAM

2023-24

FOURTH CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Tuesday, June 4, 2024

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2023-24 FEFP FOURTH CALCULATION
 STATEWIDE SUMMARY
 COMPARISON TO 2023-24 THIRD CALCULATION

	2023-24 FEFP Third Calculation	2023-24 FEFP Fourth Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	3,052,092.70	3,056,958.87	4,866.17	0.16%
Weighted FTE	3,377,812.18	3,383,079.74	5,267.56	0.16%
School Taxable Value	3,366,879,527,291	3,366,879,527,291	0	0.00%
Required Local Effort Millage	3.189	3.189	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	3.937	3.937	0.000	0.00%
Base Student Allocation	5,139.73	5,139.73	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x CWF x SDF (Base FEFP Funding)	17,569,068,345	17,596,410,990	27,342,645	0.16%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase (included in Base Funding)</i>	1,052,803,316	1,052,803,316	0	0.00%
State-Funded Discretionary Contribution	42,350,277	44,707,019	2,356,742	5.56%
0.748 Mills Discretionary Compression	411,811,361	412,142,902	331,541	0.08%
DJJ Supplemental Allocation	3,986,288	4,076,499	90,211	2.26%
Safe Schools	250,000,000	250,000,000	0	0.00%
ESE Guaranteed Allocation	1,211,296,702	1,211,296,702	0	0.00%
Educational Enrichment Allocation	802,285,206	802,022,706	(262,500)	-0.03%
Student Transportation	535,831,174	535,831,174	0	0.00%
Federally Connected Student Supplement	15,692,323	14,649,236	(1,043,087)	-6.65%
Mental Health Assistance Allocation	160,000,000	160,000,000	0	0.00%
TOTAL FEFP	21,002,321,676	21,031,137,228	28,815,552	0.14%
Less: Required Local Effort	9,892,824,477	9,892,824,477	0	0.00%
GROSS STATE FEFP	11,109,497,199	11,138,312,751	28,815,552	0.26%
Proration to Appropriation	0	0	0	0.00%
Educational Enrollment Stabilization Allocation	23,512,811	20,259,780	(3,253,031)	-13.84%
NET STATE FEFP	11,133,010,010	11,158,572,531	25,562,521	0.23%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,751,340,078	2,751,340,078	0	0.00%
State-Funded Discretionary Supplement	415,053,799	423,233,439	8,179,640	1.97%
TOTAL STATE CATEGORICAL FUNDING	3,166,393,877	3,174,573,517	8,179,640	0.26%
TOTAL STATE FUNDING	14,299,403,887	14,333,146,048	33,742,161	0.24%
LOCAL FUNDING				
Total Required Local Effort	9,892,824,477	9,892,824,477	0	0.00%
Total Discretionary Taxes from 0.748 Mills	2,417,688,847	2,417,688,847	0	0.00%
TOTAL LOCAL FUNDING	12,310,513,324	12,310,513,324	0	0.00%
TOTAL FUNDING	26,609,917,211	26,643,659,372	33,742,161	0.13%
Total Funds per UFTE	8,718.58	8,715.74	(2.84)	-0.03%

2023-24 FEFP Fourth Calculation
 Change in FTE and Funds Compared to the 2023-24 Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2023-24 Third	2023-24 Fourth	Difference	Percentage Difference	2023-24 Third	2023-24 Fourth	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	30,631.28	30,553.66	(77.62)	-0.25%	261,221,210	260,984,308	(236,902)	-0.09%
2 Baker	4,851.64	4,847.83	(3.81)	-0.08%	42,465,556	42,474,351	8,795	0.02%
3 Bay	27,926.63	27,958.33	31.70	0.11%	245,787,685	245,687,271	(100,414)	-0.04%
4 Bradford	3,014.37	2,986.15	(28.22)	-0.94%	27,070,173	26,850,783	(219,390)	-0.81%
5 Brevard	78,396.59	78,096.87	(299.72)	-0.38%	671,896,177	669,727,818	(2,168,359)	-0.32%
6 Broward	271,024.58	271,709.22	684.64	0.25%	2,341,165,187	2,346,603,736	5,438,549	0.23%
7 Calhoun	2,012.01	2,025.15	13.14	0.65%	18,914,088	19,000,783	86,695	0.46%
8 Charlotte	17,159.36	17,175.82	16.46	0.10%	156,047,018	156,515,752	468,734	0.30%
9 Citrus	16,187.63	16,218.31	30.68	0.19%	138,189,309	138,061,224	(128,085)	-0.09%
10 Clay	40,185.55	40,165.82	(19.73)	-0.05%	343,669,248	343,087,928	(581,320)	-0.17%
11 Collier	50,070.21	49,881.11	(189.10)	-0.38%	531,933,090	530,748,678	(1,184,412)	-0.22%
12 Columbia	10,177.50	10,140.96	(36.54)	-0.36%	88,700,975	88,314,145	(386,830)	-0.44%
13 Dade	366,507.82	365,796.04	(711.78)	-0.19%	3,259,051,883	3,252,723,526	(6,328,357)	-0.19%
14 DeSoto	4,593.66	4,571.02	(22.64)	-0.49%	40,450,681	40,288,442	(162,239)	-0.40%
15 Dixie	2,046.85	2,059.77	12.92	0.63%	18,439,565	18,555,949	116,384	0.63%
16 Duval	139,614.83	140,195.22	580.39	0.42%	1,185,768,854	1,188,699,798	2,930,944	0.25%
17 Escambia	39,079.95	39,046.82	(33.13)	-0.08%	333,469,172	333,256,303	(212,869)	-0.06%
18 Flagler	14,216.68	14,234.55	17.87	0.13%	122,338,459	122,492,286	153,827	0.13%
19 Franklin	1,134.62	1,155.97	21.35	1.88%	12,049,256	12,178,707	129,451	1.07%
20 Gadsden	4,727.37	4,708.48	(18.89)	-0.40%	42,002,387	41,823,793	(178,594)	-0.43%
21 Gilchrist	2,974.69	2,948.69	(26.00)	-0.87%	28,256,797	28,034,117	(222,680)	-0.79%
22 Glades	1,827.46	1,820.66	(6.80)	-0.37%	17,561,943	17,535,097	(26,846)	-0.15%
23 Gulf	1,884.04	1,885.51	1.47	0.08%	17,922,666	17,942,031	19,365	0.11%
24 Hamilton	1,632.15	1,624.43	(7.72)	-0.47%	14,851,359	14,770,834	(80,525)	-0.54%
25 Hardee	4,714.08	4,726.13	12.05	0.26%	40,330,763	40,451,598	120,835	0.30%
26 Hendry	12,833.43	12,754.17	(79.26)	-0.62%	101,881,948	101,255,868	(626,080)	-0.61%
27 Hernando	25,468.09	25,405.72	(62.37)	-0.24%	217,201,490	217,134,182	(67,308)	-0.03%
28 Highlands	12,621.41	12,549.46	(71.95)	-0.57%	106,976,791	106,314,630	(662,161)	-0.62%
29 Hillsborough	232,409.63	232,527.83	118.20	0.05%	1,978,164,293	1,980,281,294	2,117,001	0.11%
30 Holmes	3,086.58	3,096.26	9.68	0.31%	27,814,435	27,797,465	(16,970)	-0.06%
31 Indian River	17,676.44	17,691.53	15.09	0.09%	156,802,320	156,893,985	91,665	0.06%
32 Jackson	5,918.64	5,962.81	44.17	0.75%	53,136,402	53,439,730	303,328	0.57%
33 Jefferson	794.62	854.22	59.60	7.50%	8,920,118	9,512,556	592,438	6.64%
34 Lafayette	1,157.00	1,151.78	(5.22)	-0.45%	10,855,213	10,824,780	(30,433)	-0.28%
35 Lake	50,173.71	50,204.76	31.05	0.06%	420,795,215	421,667,517	872,302	0.21%
36 Lee	103,626.36	103,234.43	(391.93)	-0.38%	929,595,350	926,484,318	(3,111,032)	-0.33%
37 Leon	33,531.52	33,633.41	101.89	0.30%	286,421,838	287,407,939	986,101	0.34%
38 Levy	5,722.62	5,718.14	(4.48)	-0.08%	51,823,897	51,813,653	(10,244)	-0.02%
39 Liberty	1,302.97	1,283.60	(19.37)	-1.49%	12,422,835	12,238,150	(184,685)	-1.49%
40 Madison	2,270.75	2,301.26	30.51	1.34%	20,207,086	20,475,876	268,790	1.33%
41 Manatee	54,466.04	54,640.61	174.57	0.32%	465,265,326	465,978,567	713,241	0.15%
42 Marion	47,890.97	48,135.71	244.74	0.51%	411,198,007	413,299,468	2,101,461	0.51%
43 Martin	19,005.81	19,119.10	113.29	0.60%	176,168,390	177,270,531	1,102,141	0.63%
44 Monroe	8,656.45	8,709.06	52.61	0.61%	108,506,832	108,939,309	432,477	0.40%
45 Nassau	13,423.58	13,412.86	(10.72)	-0.08%	116,855,460	116,789,704	(65,756)	-0.06%
46 Okaloosa	33,022.66	32,971.21	(51.45)	-0.16%	285,977,145	284,668,118	(1,309,027)	-0.46%
47 Okeechobee	6,355.00	6,387.30	34.30	0.54%	55,860,735	56,101,388	240,653	0.43%
48 Orange	217,183.33	218,074.26	890.93	0.41%	1,868,624,175	1,874,819,957	6,195,782	0.33%
49 Osceola	77,329.96	77,572.46	242.50	0.31%	643,574,953	646,626,647	3,051,694	0.47%
50 Palm Beach	201,799.89	202,762.83	962.94	0.48%	1,869,188,649	1,876,265,418	7,076,769	0.38%
51 Pasco	88,565.23	88,508.32	(56.91)	-0.06%	755,490,487	755,249,255	(241,232)	-0.03%
52 Pinellas	96,822.96	96,867.89	44.93	0.05%	857,589,306	858,024,404	435,098	0.05%
53 Polk	120,997.69	121,253.29	255.60	0.21%	1,026,658,262	1,027,356,184	697,922	0.07%
54 Putnam	10,173.67	10,216.49	42.82	0.42%	88,194,315	88,505,656	311,341	0.35%
55 St. Johns	53,033.29	53,015.84	(17.45)	-0.03%	459,201,476	459,133,683	(67,793)	-0.01%
56 St. Lucie	49,065.99	49,024.08	(41.91)	-0.09%	418,792,496	419,032,946	240,450	0.06%
57 Santa Rosa	30,279.92	30,273.29	(6.63)	-0.02%	262,947,646	263,399,689	452,043	0.17%
58 Sarasota	47,175.38	47,254.30	78.92	0.17%	459,116,860	459,746,728	629,868	0.14%
59 Seminole	69,565.08	69,708.23	143.15	0.21%	587,749,484	589,937,651	2,188,167	0.37%
60 Sumter	9,624.33	9,635.16	10.83	0.11%	90,924,292	91,080,533	156,241	0.17%
61 Suwannee	6,175.97	6,220.96	44.99	0.73%	51,686,240	52,062,779	376,539	0.73%
62 Taylor	2,709.99	2,707.54	(2.45)	-0.09%	24,626,363	24,669,670	43,307	0.18%
63 Union	2,280.77	2,264.74	(16.03)	-0.70%	20,284,578	20,142,008	(142,570)	-0.70%
64 Volusia	66,477.69	65,498.30	(979.39)	-1.47%	565,693,209	558,717,155	(6,976,054)	-1.23%
65 Wakulla	5,205.48	5,164.07	(41.41)	-0.80%	45,702,279	45,436,007	(266,272)	-0.58%
66 Walton	12,113.72	12,089.98	(23.74)	-0.20%	126,951,871	126,671,397	(280,474)	-0.22%
67 Washington	3,259.69	3,250.11	(9.58)	-0.29%	30,183,484	30,116,600	(66,884)	-0.22%
69 FAMU Lab School	557.40	560.45	3.05	0.55%	5,303,575	5,324,867	21,292	0.40%
70 FAU - Palm Beach	1,324.59	1,324.46	(0.13)	-0.01%	12,903,862	12,900,019	(3,843)	-0.03%
71 FAU - St. Lucie	1,497.99	1,504.25	6.26	0.42%	12,233,430	12,273,633	40,203	0.33%
72 FSU Lab - Broward	699.15	699.55	0.40	0.06%	6,173,702	6,182,861	9,159	0.15%
73 FSU Lab - Leon	1,844.24	1,846.56	2.32	0.13%	15,729,199	15,750,619	21,420	0.14%
74 UF Lab School	1,326.51	1,325.14	(1.37)	-0.10%	11,894,442	11,881,847	(12,595)	-0.11%
75 Virtual School	46,902.40	49,965.01	3,062.61	6.53%	289,045,701	307,919,790	18,874,089	6.53%
76 FSU Lab - Bay	96.56	93.56	(3.00)	-3.11%	1,048,248	1,033,083	(15,165)	-1.45%
TOTAL	3,052,092.70	3,056,958.87	4,866.17	0.16%	26,609,917,211	26,643,659,372	33,742,161	0.13%

2023-24 FEFP Fourth Calculation
 Change in Funds and Funds per Student Compared to the 2023-24 Third Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2023-24 Third	2023-24 Fourth	Difference	Percentage Difference	2023-24 Third	2023-24 Fourth	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	261,221,210	260,984,308	(236,902)	-0.09%	8,527.92	8,541.83	13.91	0.16%
2 Baker	42,465,556	42,474,351	8,795	0.02%	8,752.83	8,761.52	8.69	0.10%
3 Bay	245,787,685	245,687,271	(100,414)	-0.04%	8,801.19	8,787.62	(13.57)	-0.15%
4 Bradford	27,070,173	26,850,783	(219,390)	-0.81%	8,980.38	8,991.77	11.39	0.13%
5 Brevard	671,896,177	669,727,818	(2,168,359)	-0.32%	8,570.48	8,575.60	5.12	0.06%
6 Broward	2,341,165,187	2,346,603,736	5,438,549	0.23%	8,638.20	8,636.45	(1.75)	-0.02%
7 Calhoun	18,914,088	19,000,783	86,695	0.46%	9,400.59	9,382.41	(18.18)	-0.19%
8 Charlotte	156,047,018	156,515,752	468,734	0.30%	9,093.99	9,112.56	18.57	0.20%
9 Citrus	138,189,309	138,061,224	(128,085)	-0.09%	8,536.72	8,512.68	(24.04)	-0.28%
10 Clay	343,669,248	343,087,928	(581,320)	-0.17%	8,552.06	8,541.79	(10.27)	-0.12%
11 Collier	531,933,090	530,748,678	(1,184,412)	-0.22%	10,623.74	10,640.27	16.53	0.16%
12 Columbia	88,700,975	88,314,145	(386,830)	-0.44%	8,715.40	8,708.66	(6.74)	-0.08%
13 Dade	3,259,051,883	3,252,723,526	(6,328,357)	-0.19%	8,892.18	8,892.18	0.00	0.00%
14 DeSoto	40,450,681	40,288,442	(162,239)	-0.40%	8,805.76	8,813.88	8.12	0.09%
15 Dixie	18,439,565	18,555,949	116,384	0.63%	9,008.75	9,008.75	0.00	0.00%
16 Duval	1,185,768,854	1,188,699,798	2,930,944	0.25%	8,493.14	8,478.89	(14.25)	-0.17%
17 Escambia	333,469,172	333,256,303	(212,869)	-0.06%	8,533.00	8,534.79	1.79	0.02%
18 Flagler	122,338,459	122,492,286	153,827	0.13%	8,605.28	8,605.28	0.00	0.00%
19 Franklin	12,049,256	12,178,707	129,451	1.07%	10,619.64	10,535.49	(84.15)	-0.79%
20 Gadsden	42,002,387	41,823,793	(178,594)	-0.43%	8,884.94	8,882.65	(2.29)	-0.03%
21 Gilchrist	28,256,797	28,034,117	(222,680)	-0.79%	9,499.07	9,507.31	8.24	0.09%
22 Glades	17,561,943	17,535,097	(26,846)	-0.15%	9,610.03	9,631.18	21.15	0.22%
23 Gulf	17,922,666	17,942,031	19,365	0.11%	9,512.89	9,515.74	2.85	0.03%
24 Hamilton	14,851,359	14,770,834	(80,525)	-0.54%	9,099.26	9,092.93	(6.33)	-0.07%
25 Hardee	40,330,763	40,451,598	120,835	0.30%	8,555.38	8,559.14	3.76	0.04%
26 Hendry	101,881,948	101,255,868	(626,080)	-0.61%	7,938.79	7,939.04	0.25	0.00%
27 Hernando	217,201,490	217,134,182	(67,308)	-0.03%	8,528.38	8,546.67	18.29	0.21%
28 Highlands	106,976,791	106,314,630	(662,161)	-0.62%	8,475.82	8,471.65	(4.17)	-0.05%
29 Hillsborough	1,978,164,293	1,980,281,294	2,117,001	0.11%	8,511.54	8,516.32	4.78	0.06%
30 Holmes	27,814,435	27,797,465	(16,970)	-0.06%	9,011.41	8,977.76	(33.65)	-0.37%
31 Indian River	156,802,320	156,893,985	91,665	0.06%	8,870.70	8,868.31	(2.39)	-0.03%
32 Jackson	53,136,402	53,439,730	303,328	0.57%	8,977.81	8,962.17	(15.64)	-0.17%
33 Jefferson	8,920,118	9,512,556	592,438	6.64%	11,225.64	11,135.96	(89.68)	-0.80%
34 Lafayette	10,855,213	10,824,780	(30,433)	-0.28%	9,382.21	9,398.31	16.10	0.17%
35 Lake	420,795,215	421,667,517	872,302	0.21%	8,386.77	8,398.95	12.18	0.15%
36 Lee	929,595,350	926,484,318	(3,111,032)	-0.33%	8,970.65	8,974.57	3.92	0.04%
37 Leon	286,421,838	287,407,939	986,101	0.34%	8,541.87	8,545.31	3.44	0.04%
38 Levy	51,823,897	51,813,653	(10,244)	-0.02%	9,055.97	9,061.28	5.31	0.06%
39 Liberty	12,422,835	12,238,150	(184,685)	-1.49%	9,534.24	9,534.24	0.00	0.00%
40 Madison	20,207,086	20,475,876	268,790	1.33%	8,898.86	8,897.68	(1.18)	-0.01%
41 Manatee	465,265,326	465,978,567	713,241	0.15%	8,542.30	8,528.06	(14.24)	-0.17%
42 Marion	411,198,007	413,299,468	2,101,461	0.51%	8,586.13	8,586.13	0.00	0.00%
43 Martin	176,168,390	177,270,531	1,102,141	0.63%	9,269.19	9,271.91	2.72	0.03%
44 Monroe	108,506,832	108,939,309	432,477	0.40%	12,534.80	12,508.73	(26.07)	-0.21%
45 Nassau	116,855,460	116,789,704	(65,756)	-0.06%	8,705.24	8,707.29	2.05	0.02%
46 Okaloosa	285,977,145	284,668,118	(1,309,027)	-0.46%	8,660.03	8,633.84	(26.19)	-0.30%
47 Okeechobee	55,860,735	56,101,388	240,653	0.43%	8,792.81	8,783.27	(9.54)	-0.11%
48 Orange	1,868,624,175	1,874,819,957	6,195,782	0.33%	8,603.90	8,597.16	(6.74)	-0.08%
49 Osceola	643,574,953	646,626,647	3,051,694	0.47%	8,322.45	8,335.78	13.33	0.16%
50 Palm Beach	1,869,188,649	1,876,265,418	7,076,769	0.38%	9,262.59	9,253.50	(9.09)	-0.10%
51 Pasco	755,490,487	755,249,255	(241,232)	-0.03%	8,530.33	8,533.09	2.76	0.03%
52 Pinellas	857,589,306	858,024,404	435,098	0.05%	8,857.29	8,857.68	0.39	0.00%
53 Polk	1,026,658,262	1,027,356,184	697,922	0.07%	8,484.94	8,472.81	(12.13)	-0.14%
54 Putnam	88,194,315	88,505,656	311,341	0.35%	8,668.88	8,663.02	(5.86)	-0.07%
55 St. Johns	459,201,476	459,133,683	(67,793)	-0.01%	8,658.74	8,660.31	1.57	0.02%
56 St. Lucie	418,792,496	419,032,946	240,450	0.06%	8,535.29	8,547.49	12.20	0.14%
57 Santa Rosa	262,947,646	263,399,689	452,043	0.17%	8,683.90	8,700.73	16.83	0.19%
58 Sarasota	459,116,860	459,746,728	629,868	0.14%	9,732.13	9,729.20	(2.93)	-0.03%
59 Seminole	587,749,484	589,937,651	2,188,167	0.37%	8,448.92	8,462.96	14.04	0.17%
60 Sumter	90,924,292	91,080,533	156,241	0.17%	9,447.34	9,452.93	5.59	0.06%
61 Suwannee	51,686,240	52,062,779	376,539	0.73%	8,368.93	8,368.93	0.00	0.00%
62 Taylor	24,626,363	24,669,670	43,307	0.18%	9,087.25	9,111.47	24.22	0.27%
63 Union	20,284,578	20,142,008	(142,570)	-0.70%	8,893.74	8,893.74	0.00	0.00%
64 Volusia	565,693,209	558,717,155	(6,976,054)	-1.23%	8,509.52	8,530.25	20.73	0.24%
65 Wakulla	45,702,279	45,436,007	(266,272)	-0.58%	8,779.65	8,798.49	18.84	0.21%
66 Walton	126,951,871	126,671,397	(280,474)	-0.22%	10,480.01	10,477.39	(2.62)	-0.02%
67 Washington	30,183,484	30,116,600	(66,884)	-0.22%	9,259.62	9,266.33	6.71	0.07%
69 FAMU Lab School	5,303,575	5,324,867	21,292	0.40%	9,514.85	9,501.06	(13.79)	-0.14%
70 FAU - Palm Beach	12,903,862	12,900,019	(3,843)	-0.03%	9,741.78	9,739.83	(1.95)	-0.02%
71 FAU - St. Lucie	12,233,430	12,273,633	40,203	0.33%	8,166.56	8,159.30	(7.26)	-0.09%
72 FSU Lab - Broward	6,173,702	6,182,861	9,159	0.15%	8,830.30	8,838.34	8.04	0.09%
73 FSU Lab - Leon	15,729,199	15,750,619	21,420	0.14%	8,528.82	8,529.71	0.89	0.01%
74 UF Lab School	11,894,442	11,881,847	(12,595)	-0.11%	8,966.72	8,966.48	(0.24)	0.00%
75 Virtual School	289,045,701	307,919,790	18,874,089	6.53%	6,162.71	6,162.71	0.00	0.00%
76 FSU Lab - Bay	1,048,248	1,033,083	(15,165)	-1.45%	10,855.92	11,041.93	186.01	1.71%
TOTAL	26,609,917,211	26,643,659,372	33,742,161	0.13%	8,718.58	8,715.74	(2.84)	-0.03%

2023-24 FEFP Fourth Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2023-24	2023-24	\$5,139.73	Adjusted	Small	Base	State-Funded	0.748
	Unweighted	Funded	Times	Comparable				
	FTE	Weighted FTE ¹	Funded Weighted FTE	Wage Factor	Factor	Funding ²	Discretionary Contribution	Compressions
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	30,553.66	33,552.16	172,449,043	1.0000	0.0000	172,449,043	0	6,708,667
2 Baker	4,847.83	5,234.65	26,904,688	1.0000	1.0277	27,649,948	0	2,756,719
3 Bay	27,958.33	32,193.38	165,465,281	1.0000	0.0000	165,465,281	0	336,618
4 Bradford	2,986.15	3,187.49	16,382,838	1.0000	1.0277	16,836,643	0	1,346,813
5 Brevard	78,096.87	86,190.90	442,997,954	1.0000	0.0000	442,997,954	0	12,778,210
6 Broward	271,709.22	302,566.32	1,555,109,192	1.0232	0.0000	1,591,187,725	0	1,747,090
7 Calhoun	2,025.15	2,255.82	11,594,306	1.0000	1.0277	11,915,468	0	1,224,304
8 Charlotte	17,175.82	19,018.86	97,751,805	1.0000	0.0000	97,751,805	0	0
9 Citrus	16,218.31	17,440.51	89,639,512	1.0000	0.0000	89,639,512	0	1,744,279
10 Clay	40,165.82	44,046.55	226,387,374	1.0000	0.0000	226,387,374	0	18,583,922
11 Collier	49,881.11	55,813.97	286,868,736	1.0506	0.0000	301,384,294	0	0
12 Columbia	10,140.96	10,937.56	56,216,105	1.0000	1.0277	57,773,291	0	4,967,144
13 Dade	365,796.04	404,792.06	2,080,521,895	1.0183	0.0000	2,118,595,446	0	0
14 DeSoto	4,571.02	4,865.11	25,005,352	1.0000	1.0277	25,698,000	0	1,808,570
15 Dixie	2,059.77	2,238.61	11,505,851	1.0000	1.0277	11,824,563	0	1,071,863
16 Duval	140,195.22	153,083.64	786,808,577	1.0072	0.0000	792,473,599	0	31,773,845
17 Escambia	39,046.82	42,611.79	219,013,095	1.0000	0.0000	219,013,095	0	8,798,810
18 Flagler	14,234.55	15,525.68	79,797,803	1.0000	0.0000	79,797,803	0	0
19 Franklin	1,155.97	1,263.13	6,492,147	1.0000	1.0277	6,671,979	0	0
20 Gadsden	4,708.48	5,066.76	26,041,778	1.0000	1.0277	26,763,135	0	2,002,469
21 Gilchrist	2,948.69	3,377.38	17,358,821	1.0000	1.0277	17,839,660	0	1,440,170
22 Glades	1,820.66	1,970.61	10,128,403	1.0000	1.0277	10,408,960	0	628,146
23 Gulf	1,885.51	2,074.63	10,663,038	1.0000	1.0277	10,958,404	0	0
24 Hamilton	1,624.43	1,735.58	8,920,413	1.0000	1.0277	9,167,508	0	398,489
25 Hardee	4,726.13	5,080.36	26,111,679	1.0000	1.0277	26,834,973	0	1,806,847
26 Hendry	12,754.17	13,846.49	71,167,220	1.0000	1.0277	73,138,552	0	7,042,853
27 Hernando	25,405.72	27,989.72	143,859,604	1.0000	0.0000	143,859,604	0	7,581,067
28 Highlands	12,549.46	13,437.55	69,065,379	1.0000	1.0277	70,978,490	0	3,976,798
29 Hillsborough	232,527.83	259,050.31	1,331,448,650	1.0098	0.0000	1,344,496,847	0	62,515,107
30 Holmes	3,096.26	3,261.99	16,765,748	1.0000	1.0277	17,230,159	0	2,014,365
31 Indian River	17,691.53	19,462.03	100,029,579	1.0000	0.0000	100,029,579	0	0
32 Jackson	5,962.81	6,609.54	33,971,251	1.0000	1.0277	34,912,255	0	3,096,726
33 Jefferson	854.22	930.90	4,784,575	1.0000	1.0277	4,917,108	0	0
34 Lafayette	1,151.78	1,289.55	6,627,939	1.0000	1.0277	6,811,533	0	651,090
35 Lake	50,204.76	54,922.30	282,285,793	1.0000	0.0000	282,285,793	0	12,007,472
36 Lee	103,234.43	114,517.60	588,589,544	1.0121	0.0000	595,711,477	0	0
37 Leon	33,633.41	36,386.25	187,015,501	1.0000	0.0000	187,015,501	0	9,190,329
38 Levy	5,718.14	6,259.15	32,170,341	1.0000	1.0277	33,061,459	0	2,185,416
39 Liberty	1,283.60	1,448.22	7,443,460	1.0000	1.0277	7,649,644	0	762,330
40 Madison	2,301.26	2,447.35	12,578,718	1.0000	1.0277	12,927,148	0	929,893
41 Manatee	54,640.61	59,526.03	305,947,722	1.0000	0.0000	305,947,722	0	0
42 Marion	48,135.71	53,189.29	273,378,589	1.0000	0.0000	273,378,589	0	13,704,237
43 Martin	19,119.10	21,582.52	110,928,326	1.0123	0.0000	112,292,744	0	0
44 Monroe	8,709.06	9,616.84	49,427,961	1.0463	0.0000	51,716,476	0	0
45 Nassau	13,412.86	14,629.46	75,191,474	1.0000	0.0000	75,191,474	0	0
46 Okaloosa	32,971.21	36,293.12	186,536,838	1.0000	0.0000	186,536,838	0	4,735,655
47 Okeechobee	6,387.30	6,842.70	35,169,630	1.0000	1.0277	36,143,829	0	1,860,557
48 Orange	218,074.26	248,262.70	1,276,003,247	1.0094	0.0000	1,287,997,678	0	12,659,211
49 Osceola	77,572.46	85,176.49	437,784,161	1.0000	0.0000	437,784,161	0	24,197,177
50 Palm Beach	202,762.83	228,147.85	1,172,618,349	1.0442	0.0000	1,224,448,080	0	0
51 Pasco	88,508.32	98,021.19	503,802,451	1.0000	0.0000	503,802,451	0	31,894,858
52 Pinellas	96,867.89	107,981.12	554,993,802	1.0030	0.0000	556,658,783	0	0
53 Polk	121,253.29	132,071.84	678,813,598	1.0000	0.0000	678,813,598	0	47,770,159
54 Putnam	10,216.49	10,953.99	56,300,551	1.0000	1.0277	57,860,076	0	2,856,326
55 St. Johns	53,015.84	59,445.19	305,532,226	1.0000	0.0000	305,532,226	0	3,772,077
56 St. Lucie	49,024.08	53,141.65	273,133,733	1.0000	0.0000	273,133,733	0	8,896,890
57 Santa Rosa	30,273.29	34,053.58	175,026,207	1.0000	0.0000	175,026,207	0	11,064,585
58 Sarasota	47,254.30	53,868.75	276,870,830	1.0165	0.0000	281,439,199	0	0
59 Seminole	69,708.23	76,397.03	392,660,107	1.0000	0.0000	392,660,107	0	16,660,964
60 Sumter	9,635.16	10,790.72	55,461,387	1.0000	0.0000	55,461,387	0	0
61 Suwannee	6,220.96	6,596.21	33,902,738	1.0000	1.0277	34,841,844	0	2,944,754
62 Taylor	2,707.54	3,064.45	15,750,446	1.0000	1.0277	16,186,733	0	508,936
63 Union	2,264.74	2,427.34	12,475,872	1.0000	1.0277	12,821,454	0	1,541,541
64 Volusia	65,498.30	71,906.26	369,578,762	1.0000	0.0000	369,578,762	0	7,199,573
65 Wakulla	5,164.07	5,668.88	29,136,513	1.0000	1.0277	29,943,594	0	2,441,159
66 Walton	12,089.98	13,082.29	67,239,438	1.0000	0.0000	67,239,438	0	0
67 Washington	3,250.11	3,676.75	18,897,502	1.0000	1.0277	19,420,963	0	1,599,542
69 FAMU Lab School	560.45	585.72	3,010,443	1.0000	0.0000	3,010,443	298,305	153,143
70 FAU - Palm Beach	1,324.46	1,482.84	7,621,397	1.0442	0.0000	7,958,263	1,561,154	0
71 FAU - St. Lucie	1,504.25	1,593.72	8,191,290	1.0000	0.0000	8,191,290	938,697	272,991
72 FSU Lab - Broward	699.55	758.01	3,895,967	1.0232	0.0000	3,986,353	558,996	4,498
73 FSU Lab - Leon	1,846.56	1,972.54	10,138,323	1.0000	0.0000	10,138,323	982,850	504,573
74 UF Lab School	1,325.14	1,394.42	7,166,942	1.0000	0.0000	7,166,942	776,453	290,961
75 Virtual School	49,965.01	50,802.30	261,110,105	1.0000	0.0000	261,110,105	39,516,327	730,988
76 FSU Lab - Bay	93.56	93.49	480,513	1.0000	0.0000	480,513	74,237	1,126

State 3,056,958.87 3,383,079.74 17,388,116,428 17,596,410,990 44,707,019 412,142,902

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, Industry Certified Career Education Supplement and Dual Enrollment Additional FTE are included in the Weighted FTE.

2. Weighted FTE x BSA x CWF x SDF (column 2 x column 3 x column 4 x column 5)

2023-24 FEFP Fourth Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe Schools	ESE Guaranteed Allocation	Educational Enrichment Instruction	DJJ Supplemental Allocation	Transportation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	3,246,621	14,057,351	8,866,090	168,128	4,956,846
2 Baker	582,001	1,538,739	1,866,800	0	1,803,643
3 Bay	2,661,263	10,238,322	8,192,072	28,422	4,383,236
4 Bradford	461,856	1,549,903	1,596,819	0	712,411
5 Brevard	6,380,315	35,994,747	20,704,255	55,910	12,144,711
6 Broward	21,848,588	109,711,317	59,417,982	228,354	34,148,068
7 Calhoun	386,078	883,286	1,559,704	0	454,054
8 Charlotte	1,481,394	7,019,263	3,757,261	0	4,042,569
9 Citrus	1,493,800	8,305,599	3,479,106	119,885	4,770,303
10 Clay	2,917,004	20,327,614	10,066,751	164,276	8,796,671
11 Collier	3,681,599	25,184,690	11,202,834	88,436	9,991,879
12 Columbia	1,079,314	4,290,790	3,726,508	0	2,433,983
13 Dade	31,835,860	150,188,050	118,601,086	191,462	27,096,712
14 DeSoto	607,451	2,051,910	2,374,030	0	876,672
15 Dixie	401,271	934,434	863,361	0	520,278
16 Duval	12,973,611	56,884,970	36,236,392	251,410	22,055,206
17 Escambia	3,971,826	15,288,209	10,552,701	151,461	9,062,537
18 Flagler	1,173,140	7,490,257	2,986,296	0	3,615,437
19 Franklin	351,288	544,755	241,079	0	331,756
20 Gadsden	574,336	1,659,333	1,537,866	0	2,210,223
21 Gilchrist	423,112	1,277,670	2,093,860	0	650,310
22 Glades	368,917	747,617	1,575,296	0	432,735
23 Gulf	393,364	810,706	374,352	0	365,049
24 Hamilton	389,259	563,977	863,121	27,687	608,993
25 Hardee	603,731	1,729,909	1,179,664	0	1,372,863
26 Hendry	796,305	3,274,676	3,806,971	0	1,734,009
27 Hernando	2,012,527	11,978,353	5,867,961	13,033	5,966,944
28 Highlands	1,256,633	4,976,433	2,724,783	0	2,959,010
29 Hillsborough	15,588,097	85,295,830	60,173,195	405,078	38,440,888
30 Holmes	456,890	1,146,803	2,574,628	0	730,719
31 Indian River	1,524,623	6,567,642	3,826,950	0	3,207,872
32 Jackson	632,914	2,439,143	2,521,056	44,037	1,785,413
33 Jefferson	345,681	500,147	1,401,300	0	299,652
34 Lafayette	320,856	510,216	747,589	0	201,678
35 Lake	3,873,888	20,203,650	11,386,197	517	9,873,298
36 Lee	7,439,961	36,827,144	37,660,547	156,917	29,184,929
37 Leon	3,520,345	18,465,019	9,754,193	106,318	5,715,091
38 Levy	730,521	2,500,653	3,190,795	0	1,530,664
39 Liberty	330,858	552,730	824,805	65,689	292,071
40 Madison	422,381	1,095,270	1,022,507	5,692	688,168
41 Manatee	4,464,249	21,787,105	13,477,364	174,816	8,717,473
42 Marion	3,982,038	18,337,940	13,884,883	174,309	12,942,848
43 Martin	1,595,767	7,721,359	4,410,956	0	3,373,497
44 Monroe	930,601	3,725,950	1,884,283	332	1,265,694
45 Nassau	1,149,524	4,581,756	5,094,507	0	3,933,838
46 Okaloosa	2,596,522	14,636,011	8,790,605	101,098	7,868,142
47 Okeechobee	801,574	3,501,696	1,965,653	88,346	1,849,939
48 Orange	18,042,039	63,003,191	52,189,239	230,067	32,002,874
49 Osceola	5,431,672	23,993,641	18,483,639	72,722	16,861,385
50 Palm Beach	16,306,219	81,226,656	44,522,736	172,285	32,610,209
51 Pasco	6,261,634	35,711,132	24,074,604	92,243	20,744,468
52 Pinellas	8,770,954	43,712,746	23,004,969	130,198	13,132,492
53 Polk	8,608,888	48,063,184	31,981,159	162,563	32,103,202
54 Putnam	1,050,207	4,927,365	2,927,253	0	2,754,358
55 St. Johns	3,449,280	22,747,190	11,911,307	83,262	15,325,180
56 St. Lucie	3,552,582	22,587,533	14,660,959	111,475	13,253,395
57 Santa Rosa	2,127,233	11,278,267	8,249,262	0	8,761,163
58 Sarasota	4,011,952	23,543,096	9,558,797	0	9,139,314
59 Seminole	4,997,488	30,217,877	16,206,304	0	14,922,645
60 Sumter	977,662	4,383,816	1,944,998	0	1,583,706
61 Suwannee	719,775	2,274,279	1,269,030	0	1,395,826
62 Taylor	503,002	1,123,215	818,066	0	733,592
63 Union	395,780	975,333	1,013,381	0	567,179
64 Volusia	5,432,509	29,175,177	17,083,369	187,033	13,398,259
65 Wakulla	613,433	2,283,848	956,907	0	1,873,014
66 Walton	1,052,222	5,211,037	2,457,269	23,038	3,304,921
67 Washington	471,256	1,254,216	1,727,802	0	965,010
69 FAMU Lab School	281,602	57,410	864,892	0	0
70 FAU - Palm Beach	324,683	146,832	1,451,171	0	0
71 FAU - St. Lucie	334,821	307,316	580,144	0	0
72 FSU Lab - Broward	289,446	284,990	196,972	0	0
73 FSU Lab - Leon	354,123	337,681	1,493,295	0	0
74 UF Lab School	324,508	457,615	1,462,351	0	0
75 Virtual School	0	2,111,267	0	0	0
76 FSU Lab - Bay	255,276	1,848	25,817	0	0
State	250,000,000	1,211,296,702	802,022,706	4,076,499	535,831,174

2023-24 FEFP Fourth Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 3

District	Federally Connected Student Supplement	Mental Health Assistance Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Prior-Year Adjustments	Educational Enrollment Stabilization Allocation	Net State FEFP
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-7-
1 Alachua	0	1,600,289	212,053,035	75,080,637	(34,567)	0	136,937,831
2 Baker	0	353,127	36,550,977	4,870,782	(22,368)	0	31,657,827
3 Bay	1,171,157	1,556,554	194,032,925	95,943,803	161,542	0	98,250,664
4 Bradford	0	247,817	22,752,262	4,508,848	(34,709)	0	18,208,705
5 Brevard	3,233,845	3,952,897	538,242,844	210,100,806	(66,585)	0	328,075,453
6 Broward	0	13,358,247	1,831,647,371	916,073,466	(920,200)	0	914,653,705
7 Calhoun	0	207,621	16,630,515	1,648,037	(20,583)	0	14,961,895
8 Charlotte	0	979,972	115,032,264	101,946,942	(296,635)	0	12,788,687
9 Citrus	0	927,167	110,479,651	48,305,404	(249,507)	0	61,924,740
10 Clay	451,735	2,165,237	289,860,584	58,007,436	3,398,366	0	235,251,514
11 Collier	0	2,650,756	354,184,488	323,627,679	(350,690)	0	30,206,119
12 Columbia	0	603,636	74,874,666	13,769,128	(2,762)	0	61,102,776
13 Dade	128,510	17,781,686	2,464,418,812	1,585,518,397	5,906,405	17,649,659	902,456,479
14 DeSoto	0	326,251	33,742,884	7,726,679	(9,992)	0	26,006,213
15 Dixie	0	203,554	15,819,324	2,538,468	(39,168)	63,935	13,305,623
16 Duval	938,800	6,935,248	960,523,081	345,340,705	(985,134)	0	614,197,242
17 Escambia	1,688,921	2,050,969	270,578,529	96,218,745	90,158	0	174,449,942
18 Flagler	0	817,913	95,880,846	50,720,214	(132,105)	17,508	45,046,035
19 Franklin	0	160,762	8,301,619	7,315,364	(13,406)	0	972,849
20 Gadsden	0	331,761	35,079,123	7,661,343	17,017	0	27,434,797
21 Gilchrist	0	249,042	23,973,824	4,021,395	27,735	0	19,980,164
22 Glades	484,015	193,842	14,839,528	3,483,647	(23,011)	0	11,332,870
23 Gulf	0	198,701	13,100,576	12,221,595	(2,266)	0	876,715
24 Hamilton	0	182,188	12,201,222	3,773,877	(20,225)	0	8,407,120
25 Hardee	0	350,267	33,878,254	8,438,926	(20,555)	0	25,418,773
26 Hendry	0	765,706	90,559,072	12,983,603	(2,364,952)	0	75,210,517
27 Hernando	0	1,368,571	178,648,060	53,256,676	(203,178)	0	125,188,206
28 Highlands	0	733,229	87,605,376	26,142,614	361,574	0	61,824,336
29 Hillsborough	1,431,350	11,854,450	1,620,200,842	522,339,733	(2,304,937)	0	1,095,556,172
30 Holmes	0	263,161	24,416,725	1,900,175	(11,670)	0	22,504,880
31 Indian River	0	988,305	116,144,971	91,832,199	(74,649)	0	24,238,123
32 Jackson	0	410,852	45,842,396	7,240,746	3,019	0	38,604,669
33 Jefferson	0	137,451	7,601,339	3,542,997	(20,486)	0	4,037,856
34 Lafayette	0	160,281	9,403,243	1,134,835	5,319	0	8,273,727
35 Lake	0	2,594,961	342,225,776	121,675,297	267,694	0	220,818,173
36 Lee	121,804	5,389,419	712,492,198	440,690,610	(308,235)	0	271,493,353
37 Leon	0	1,787,823	235,554,619	76,560,796	(133,564)	0	158,860,259
38 Levy	0	388,217	43,587,725	10,339,288	14,119	0	33,262,556
39 Liberty	0	168,082	10,646,209	1,100,994	(18,477)	81,752	9,608,490
40 Madison	0	218,973	17,310,032	3,934,818	66,383	0	13,441,597
41 Manatee	0	2,857,352	357,426,081	219,778,478	1,246,820	0	138,894,423
42 Marion	0	2,513,855	338,918,699	106,478,791	(1,079,949)	656,090	232,016,049
43 Martin	0	1,049,516	130,443,839	108,978,305	(86,710)	0	21,378,824
44 Monroe	965,730	549,841	61,038,907	54,569,650	149,018	0	6,618,275
45 Nassau	0	777,788	90,728,887	52,119,610	12,863	0	38,622,140
46 Okaloosa	2,522,503	1,787,113	229,574,487	94,206,411	(592,513)	0	134,775,563
47 Okeechobee	0	432,831	46,644,425	13,792,253	(80,491)	0	32,771,681
48 Orange	0	10,991,228	1,477,115,527	688,402,357	(996,950)	0	787,716,220
49 Osceola	0	3,998,300	530,822,697	166,051,158	(930,898)	0	363,840,641
50 Palm Beach	23,035	10,144,508	1,409,453,728	1,022,769,459	1,793,295	0	388,477,564
51 Pasco	0	4,598,251	627,179,641	168,605,715	(1,129,735)	0	457,444,191
52 Pinellas	0	4,789,848	650,199,990	429,589,410	(442,259)	0	220,168,321
53 Polk	0	6,197,849	853,700,602	210,811,690	69,539	0	642,958,451
54 Putnam	0	630,900	73,006,485	22,376,319	(57,297)	0	50,572,869
55 St. Johns	0	2,775,091	365,595,613	164,475,994	(425,803)	0	200,693,816
56 St. Lucie	0	2,560,577	338,757,144	128,545,347	424,008	0	210,635,805
57 Santa Rosa	1,486,060	1,649,055	219,641,832	56,951,521	87,083	0	162,777,394
58 Sarasota	0	2,502,353	330,194,711	302,940,415	381,906	0	27,636,202
59 Seminole	0	3,516,857	479,182,242	164,820,594	3,113,818	0	317,475,466
60 Sumter	0	601,549	64,953,118	59,919,053	614,103	0	5,648,168
61 Suwannee	0	410,846	43,856,354	8,928,281	(936)	49,705	34,976,842
62 Taylor	0	233,709	20,107,253	7,173,063	(18,553)	0	12,915,637
63 Union	0	218,018	17,532,686	1,197,049	8,438	76,797	16,420,872
64 Volusia	0	3,366,203	445,420,885	192,410,460	371,823	0	253,382,248
65 Wakulla	0	367,861	38,479,816	7,260,169	123,717	0	31,343,364
66 Walton	0	714,141	80,002,066	71,738,672	20,228	0	8,283,622
67 Washington	0	267,361	25,706,150	4,396,549	(27,070)	0	21,282,531
69 FAMU Lab School	0	130,137	4,795,932	0	(4,139)	0	4,791,793
70 FAU - Palm Beach	0	171,220	11,613,323	0	(2,440)	0	11,610,883
71 FAU - St. Lucie	0	180,888	10,806,147	0	(2,746)	0	10,803,401
72 FSU Lab - Broward	0	137,617	5,458,872	0	(181)	0	5,458,691
73 FSU Lab - Leon	0	199,295	14,010,140	0	(11,536)	0	13,998,604
74 UF Lab School	0	171,257	10,650,087	0	7,858	0	10,657,945
75 Virtual School	0	2,786,769	306,255,456	0	2,149,495	1,664,334	310,069,285
76 FSU Lab - Bay	1,771	105,031	945,619	0	0	0	945,619

State 14,649,236 160,000,000 21,031,137,228 9,892,824,477 6,318,521 20,259,780 11,164,891,052

2023-24 FEFP Fourth Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for Family Empowerment Scholarships	Add Back State-Funded Discretionary Supplement ¹	Prior-Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-	-5-
1 Alachua	136,937,831	(24,106,569)	4,371,495	600,994	117,803,751
2 Baker	31,657,827	(1,517,416)	230,929	66,182	30,437,522
3 Bay	98,250,664	(9,227,066)	1,680,685	290,159	90,994,442
4 Bradford	18,208,705	(2,191,153)	396,087	89,595	16,503,234
5 Brevard	328,075,453	(62,406,353)	11,653,722	2,264,018	279,586,840
6 Broward	914,653,705	(229,443,378)	49,098,348	6,842,246	741,150,921
7 Calhoun	14,961,895	(288,625)	36,468	9,315	14,719,053
8 Charlotte	12,788,687	(7,825,918)	1,920,853	349,469	7,233,091
9 Citrus	61,924,740	(7,696,681)	1,525,302	272,767	56,026,128
10 Clay	235,251,514	(16,816,330)	2,561,591	435,173	221,431,948
11 Collier	30,206,119	(26,671,030)	7,997,910	818,540	12,351,539
12 Columbia	61,102,776	(7,227,834)	1,065,106	274,123	55,214,171
13 Dade	902,456,479	(345,672,852)	73,268,677	10,170,614	640,222,918
14 DeSoto	26,006,213	(3,436,795)	602,996	67,730	23,240,144
15 Dixie	13,305,623	(1,261,495)	229,361	26,381	12,299,870
16 Duval	614,197,242	(117,389,422)	22,626,275	4,295,297	523,729,392
17 Escambia	174,449,942	(23,880,048)	4,867,393	1,146,541	156,583,828
18 Flagler	45,046,035	(8,120,614)	1,674,786	292,946	38,893,153
19 Franklin	972,849	(298,243)	83,527	70,790	828,923
20 Gadsden	27,434,797	(3,707,560)	703,062	203,900	24,634,199
21 Gilchrist	19,980,164	(1,755,893)	298,219	92,494	18,614,984
22 Glades	11,332,870	(728,695)	148,670	47,791	10,800,636
23 Gulf	876,715	(512,486)	141,518	111,333	617,080
24 Hamilton	8,407,120	(934,164)	200,894	74,775	7,748,625
25 Hardee	25,418,773	(706,453)	114,710	26,202	24,853,232
26 Hendry	75,210,517	(2,967,427)	336,012	51,928	72,631,030
27 Hernando	125,188,206	(17,780,043)	2,881,027	907,435	111,196,625
28 Highlands	61,824,336	(6,848,199)	1,305,041	348,590	56,629,768
29 Hillsborough	1,095,556,172	(130,888,614)	23,529,509	4,379,518	992,576,585
30 Holmes	22,504,880	(600,221)	83,982	57,976	22,046,617
31 Indian River	24,238,123	(10,830,584)	2,672,993	358,910	16,439,442
32 Jackson	38,604,669	(1,740,760)	301,336	308,353	37,473,598
33 Jefferson	4,037,856	(1,609,111)	404,455	25,528	2,858,728
34 Lafayette	8,273,727	(305,391)	54,746	3,561	8,026,643
35 Lake	220,818,173	(35,954,768)	6,254,719	1,190,843	192,308,967
36 Lee	271,493,353	(45,636,602)	10,546,930	1,381,770	237,785,451
37 Leon	158,860,259	(21,151,184)	3,799,723	998,401	142,507,199
38 Levy	33,262,556	(3,395,623)	628,303	74,116	30,569,352
39 Liberty	9,608,490	(374,223)	32,281	2,678	9,269,226
40 Madison	13,441,597	(776,461)	147,781	38,660	12,851,577
41 Manatee	138,894,423	(31,509,159)	6,849,254	1,085,017	115,319,535
42 Marion	232,016,049	(29,223,888)	5,118,390	1,282,346	209,192,897
43 Martin	21,378,824	(14,329,666)	3,579,843	491,125	11,120,126
44 Monroe	6,618,275	(4,301,521)	1,708,211	199,774	4,224,739
45 Nassau	38,622,140	(7,465,607)	1,702,676	370,384	33,229,593
46 Okaloosa	134,775,563	(15,560,709)	3,012,819	776,817	123,004,490
47 Okeechobee	32,771,681	(1,908,170)	350,270	138,403	31,352,184
48 Orange	787,716,220	(146,141,366)	29,947,501	5,773,244	677,295,599
49 Osceola	363,840,641	(46,964,748)	8,100,658	2,044,682	327,021,233
50 Palm Beach	388,477,564	(151,311,338)	35,964,012	4,154,784	277,285,022
51 Pasco	457,444,191	(48,011,781)	7,551,517	1,566,942	418,550,869
52 Pinellas	220,168,321	(87,578,842)	21,090,070	2,394,741	156,074,290
53 Polk	642,958,451	(72,783,218)	12,074,207	3,058,930	585,308,370
54 Putnam	50,572,869	(3,122,740)	640,923	387,186	48,478,238
55 St. Johns	200,693,816	(31,838,051)	6,335,443	974,699	176,165,907
56 St. Lucie	210,635,805	(31,272,134)	5,864,805	1,180,545	186,409,021
57 Santa Rosa	162,777,394	(13,215,609)	2,200,187	1,141,548	152,903,520
58 Sarasota	27,636,202	(25,822,910)	6,754,175	768,592	9,336,059
59 Seminole	317,475,466	(57,664,341)	10,744,748	1,108,140	271,664,013
60 Sumter	5,648,168	(3,400,971)	816,126	200,030	3,263,353
61 Suwannee	34,976,842	(3,826,544)	691,434	127,696	31,969,428
62 Taylor	12,915,637	(1,913,995)	434,473	2,011	11,438,126
63 Union	16,420,872	(684,234)	113,749	54,016	15,904,403
64 Volusia	253,382,248	(43,241,570)	8,192,132	1,886,093	220,218,903
65 Wakulla	31,343,364	(1,733,327)	293,703	50,157	29,953,897
66 Walton	8,283,622	(7,223,818)	2,368,782	126,852	3,555,438
67 Washington	21,282,531	(1,348,854)	255,909	117,524	20,307,110
69 FAMU Lab School	4,791,793	0	0	0	4,791,793
70 FAU - Palm Beach	11,610,883	0	0	0	11,610,883
71 FAU - St. Lucie	10,803,401	0	0	0	10,803,401
72 FSU Lab - Broward	5,458,691	0	0	0	5,458,691
73 FSU Lab - Leon	13,998,604	0	0	0	13,998,604
74 UF Lab School	10,657,945	0	0	0	10,657,945
75 Virtual School	310,069,285	0	0	0	310,069,285
76 FSU Lab - Bay	945,619	0	0	0	945,619

State 11,164,891,052 (2,068,081,395) 423,233,439 70,529,920 9,590,573,016

1. The State-Funded Discretionary Supplement component of each student's Family Empowerment Scholarship is funded from state funds only.

2023-24 FEFP Fourth Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 5

District	Net State FEFP	Class Size Reduction Allocation	State-Funded Discretionary Supplement	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	
1 Alachua	136,972,398	26,657,223	4,371,495	168,001,116	75,080,637	17,902,555	92,983,192	260,984,308
2 Baker	31,680,195	4,544,212	230,929	36,455,336	4,870,782	1,148,233	6,019,015	42,474,351
3 Bay	98,089,122	27,789,437	1,680,685	127,559,244	95,943,803	22,184,224	118,128,027	245,687,271
4 Bradford	18,243,414	2,643,859	396,087	21,283,360	4,508,848	1,058,575	5,567,423	26,850,783
5 Brevard	328,142,038	69,701,937	11,653,722	409,497,697	210,100,806	50,129,315	260,230,121	669,727,818
6 Broward	915,573,905	248,740,478	49,098,348	1,213,412,731	916,073,466	217,117,539	1,133,191,005	2,346,603,736
7 Calhoun	14,982,478	1,926,824	36,468	16,945,770	1,648,037	406,976	2,055,013	19,000,783
8 Charlotte	13,085,322	15,917,267	1,920,853	30,923,442	101,946,942	23,645,368	125,592,310	156,515,752
9 Citrus	62,174,247	14,736,584	1,525,302	78,436,133	48,305,404	11,319,687	59,625,091	138,061,224
10 Clay	231,853,148	36,895,660	2,561,591	271,310,399	271,310,399	13,770,093	71,777,529	343,087,928
11 Collier	30,556,809	49,844,601	7,997,910	88,399,320	323,627,679	118,721,679	442,349,358	530,748,678
12 Columbia	61,105,538	9,172,848	1,065,106	71,343,492	13,769,128	3,201,525	16,970,653	88,314,145
13 Dade	896,550,074	331,572,757	73,268,677	1,301,391,508	1,585,518,397	365,813,621	1,951,332,018	3,252,723,526
14 DeSoto	26,016,205	4,069,124	602,996	30,688,325	7,726,679	1,873,438	9,600,117	40,288,442
15 Dixie	13,344,791	1,856,019	229,361	15,430,171	2,538,468	587,310	3,125,778	18,555,949
16 Duval	615,182,376	124,395,919	22,626,275	762,204,570	345,340,705	81,154,523	426,495,228	1,188,699,798
17 Escambia	174,359,784	35,156,424	4,867,393	214,383,601	96,218,745	22,653,957	118,872,702	333,256,303
18 Flagler	45,178,140	12,894,195	1,674,786	59,747,121	50,720,214	12,024,951	62,745,165	122,492,286
19 Franklin	986,255	1,063,076	83,527	2,132,858	7,315,364	2,730,485	10,045,849	12,178,707
20 Gadsden	27,417,780	4,251,329	703,062	32,372,171	7,661,343	1,790,279	9,451,622	41,823,793
21 Gilchrist	19,952,429	2,827,040	298,219	23,077,688	4,021,395	935,034	4,956,429	28,034,117
22 Glades	11,355,881	1,708,492	148,670	13,213,043	3,483,647	838,407	4,322,054	17,535,097
23 Gulf	78,981,81	1,832,386	141,518	2,852,885	12,221,595	2,867,551	15,089,146	17,942,031
24 Hamilton	8,427,345	1,458,705	200,894	10,086,944	3,773,877	910,013	4,683,890	14,770,834
25 Hardee	25,439,328	4,458,534	114,710	30,012,572	8,438,926	2,000,100	10,439,026	40,451,598
26 Hendry	77,575,469	7,130,000	336,012	85,041,481	12,983,603	3,230,784	16,214,387	101,255,868
27 Hernando	125,391,384	22,721,527	2,881,027	150,993,938	53,256,676	12,883,568	66,140,244	217,134,182
28 Highlands	61,462,762	11,272,298	1,305,041	74,040,101	26,142,614	6,131,915	32,274,529	106,314,630
29 Hillsborough	1,097,861,109	211,763,297	23,529,509	1,333,153,915	522,339,733	124,787,646	647,127,379	1,980,281,294
30 Holmes	22,516,550	2,817,065	83,982	25,417,597	1,900,175	479,693	2,379,868	27,797,465
31 Indian River	24,312,772	16,317,869	2,672,993	43,303,634	91,832,199	21,758,152	113,590,351	156,893,985
32 Jackson	38,601,650	5,589,609	301,336	44,492,595	7,240,746	1,706,389	8,947,135	53,439,730
33 Jefferson	4,058,342	660,335	404,455	5,123,132	3,542,997	846,427	4,389,424	9,512,556
34 Lafayette	8,268,408	1,090,110	54,746	9,413,264	1,134,835	276,681	1,411,516	10,824,780
35 Lake	220,550,479	44,754,307	6,254,719	271,559,505	121,675,297	28,432,715	150,108,012	421,667,517
36 Lee	271,801,588	99,261,695	10,546,930	381,610,213	440,690,610	104,183,495	544,874,105	926,484,318
37 Leon	158,993,823	30,151,917	3,799,723	192,945,463	76,560,796	17,901,680	94,462,476	287,407,939
38 Levy	33,248,437	5,177,034	628,303	39,053,774	10,339,288	2,420,591	12,759,879	51,813,653
39 Liberty	9,626,967	1,206,291	32,281	10,865,539	1,100,994	271,617	1,372,611	12,238,150
40 Madison	13,375,214	2,094,258	147,781	15,617,253	3,934,818	923,805	4,858,623	20,475,876
41 Manatee	137,647,603	49,876,529	6,849,254	194,373,386	219,778,478	51,826,703	271,605,181	465,978,567
42 Marion	233,095,998	43,536,684	5,118,390	281,751,072	106,478,791	25,069,605	131,548,396	413,299,468
43 Martin	21,465,534	17,733,305	3,579,843	42,778,682	108,978,305	25,513,544	134,491,849	177,270,531
44 Monroe	6,469,257	8,606,465	1,708,211	16,783,933	54,569,650	37,585,726	92,155,376	108,939,309
45 Nassau	38,609,277	12,220,698	1,702,676	52,532,651	52,119,610	12,137,443	64,257,053	116,789,704
46 Okaloosa	135,368,076	30,257,834	3,012,819	168,638,729	94,206,411	21,822,978	116,029,389	284,668,118
47 Okeechobee	32,852,172	5,822,196	350,270	39,024,638	13,792,253	3,284,497	17,076,750	56,101,388
48 Orange	788,713,170	204,754,408	29,947,501	1,023,415,079	688,402,357	163,002,521	851,404,878	1,874,819,957
49 Osceola	364,771,539	69,415,294	8,100,658	442,287,491	166,051,158	38,287,998	204,339,156	646,626,647
50 Palm Beach	386,684,269	191,850,004	35,964,012	614,498,285	1,022,769,459	238,997,674	1,261,767,133	1,876,265,418
51 Pasco	458,573,926	81,118,823	7,551,517	547,244,266	168,605,715	39,399,274	208,004,989	755,249,255
52 Pinellas	220,610,580	85,971,447	21,090,070	327,672,097	429,589,410	100,762,897	530,352,307	858,024,404
53 Polk	642,888,912	111,680,380	12,074,207	766,643,499	210,811,690	49,900,995	260,712,685	1,027,356,184
54 Putnam	50,630,166	9,485,058	640,923	60,756,147	22,376,319	5,373,190	27,749,509	88,505,656
55 St. Johns	201,119,619	48,269,702	6,335,443	255,724,764	164,475,994	38,932,925	203,408,919	459,133,683
56 St. Lucie	210,211,797	43,818,595	5,864,805	259,895,197	128,545,347	30,592,402	159,137,749	419,032,946
57 Santa Rosa	162,690,311	28,236,927	2,200,187	193,127,425	56,951,521	13,320,743	70,272,264	263,399,689
58 Sarasota	27,254,296	45,301,457	6,754,175	79,309,928	302,940,415	77,496,385	380,436,800	459,746,728
59 Seminole	314,361,648	60,521,294	10,744,748	385,627,690	164,820,594	39,489,367	204,309,961	589,937,651
60 Sumter	5,034,065	9,066,472	816,126	14,916,663	59,919,053	16,244,817	76,163,870	91,080,533
61 Suwannee	34,977,778	5,398,964	691,434	41,068,176	8,928,281	2,066,322	10,994,603	52,062,779
62 Taylor	12,934,190	2,455,943	434,473	15,824,606	7,173,063	1,672,001	8,845,064	24,669,670
63 Union	16,412,434	2,136,050	113,749	18,662,233	1,197,049	282,726	1,479,775	20,142,008
64 Volusia	253,010,425	59,544,460	8,192,132	320,747,017	192,410,460	45,559,678	237,970,138	558,717,155
65 Wakulla	31,219,647	4,943,942	293,703	36,457,292	7,260,169	1,718,546	8,978,715	45,436,007
66 Walton	8,263,394	10,991,718	2,368,782	21,623,894	71,738,672	33,308,831	105,047,503	126,671,397
67 Washington	21,309,601	3,136,078	255,909	24,701,588	4,396,549	1,018,463	5,415,012	30,116,600
69 FAMU Lab School	4,795,932	528,935	0	5,324,867	0	0	0	5,324,867
70 FAU - Palm Beach	11,613,323	1,286,696	0	12,900,019	0	0	0	12,900,019
71 FAU - St. Lucie	10,806,147	1,467,486	0	12,273,633	0	0	0	12,273,633
72 FSU Lab - Broward	5,458,872	723,989	0	6,182,861	0	0	0	6,182,861
73 FSU Lab - Leon	14,010,140	1,740,479	0	15,750,619	0	0	0	15,750,619
74 UF Lab School	10,650,087	1,231,760	0	11,881,847	0	0	0	11,881,847
75 Virtual School	307,919,790	0	0	307,919,790	0	0	0	307,919,790
76 FSU Lab - Bay	945,619	87,464	0	1,033,083	0	0	0	1,033,083
State	11,158,572,531	2,751,340,078	423,233,439	14,333,146,048	9,892,824,477	2,417,688,847	12,310,513,324	26,643,659,372

2023-24 FEPP Fourth Calculation
Appropriated Unweighted FTE by Program

District	Group 1						Group 1 Total	Group 2				Grand Total	
	101	102	103	111	112	113		130	254	255	300		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	7,678.66	8,457.92	6,795.19	2,227.47	3,839.50	1,542.64	30,541.38	638.48	49.66	12.95	550.52	1,251.61	31,792.99
2 Baker	1,334.88	1,525.73	880.12	279.66	331.10	217.54	4,569.03	8.71	17.16	2.41	320.88	349.16	4,918.19
3 Bay	6,108.43	8,041.80	5,858.33	2,037.07	2,105.46	1,240.19	25,391.28	1,145.35	660.35	106.92	570.10	2,482.72	27,874.00
4 Bradford	823.53	866.04	514.98	264.75	379.67	247.92	3,096.89	0.00	12.79	0.42	100.75	113.96	3,210.85
5 Brevard	18,580.83	21,038.84	15,656.20	5,748.35	8,854.00	6,154.73	76,032.95	1,697.79	786.11	105.86	1,226.63	3,816.39	79,849.34
6 Broward	55,836.45	74,548.64	58,400.49	15,225.52	22,595.80	16,055.76	242,662.66	21,521.66	1,909.21	576.43	5,936.09	29,943.39	272,606.05
7 Calhoun	460.33	608.28	432.62	182.45	154.02	122.97	1,960.67	8.53	26.25	1.35	86.89	123.02	2,083.69
8 Charlotte	3,844.77	4,696.69	4,299.15	1,070.97	1,672.37	1,105.83	16,689.78	359.94	177.91	36.98	427.25	1,002.08	17,691.86
9 Citrus	4,243.42	4,910.50	3,600.97	924.40	1,396.96	630.87	15,707.12	107.43	109.17	5.40	506.79	728.79	16,435.91
10 Clay	8,464.38	10,114.38	8,666.14	3,357.30	4,927.66	2,649.19	38,179.05	697.28	311.83	35.18	1,085.87	2,130.16	40,309.21
11 Collier	9,695.99	13,326.21	10,597.87	2,567.03	4,632.34	3,312.83	44,132.27	4,919.77	635.90	75.76	1,027.47	6,658.90	50,791.17
12 Columbia	2,904.67	3,080.54	1,785.19	673.37	779.43	463.22	9,686.42	71.14	66.96	4.63	450.04	592.77	10,279.19
13 Dade	62,477.63	82,039.46	67,117.21	24,452.17	40,024.06	26,620.37	302,730.90	52,916.80	3,948.88	644.38	7,700.92	65,210.98	367,941.88
14 DeSoto	1,060.17	1,515.54	925.69	276.57	314.09	195.79	4,287.85	232.85	0.00	1.49	167.59	401.93	4,689.78
15 Dixie	482.23	614.97	382.10	246.81	167.01	123.25	2,016.37	21.33	10.88	4.58	90.05	126.84	2,143.21
16 Duval	36,333.37	38,286.77	27,542.12	8,725.10	13,655.63	8,587.64	133,130.63	6,006.74	1,047.71	221.75	1,548.70	8,824.90	141,955.53
17 Escambia	10,508.48	11,216.36	7,472.56	2,334.76	3,643.33	2,798.20	37,973.69	561.26	176.43	88.00	1,247.11	2,072.80	40,046.49
18 Flagler	3,120.73	4,291.68	3,325.41	722.26	1,109.89	857.46	13,427.43	276.70	119.51	26.65	350.88	773.74	14,201.17
19 Franklin	285.53	332.24	212.22	81.75	124.74	61.66	1,098.14	19.43	8.98	0.00	23.63	52.04	1,150.18
20 Gadsden	1,268.84	1,384.09	967.22	254.97	327.89	238.65	4,441.66	70.15	36.40	6.74	86.52	199.81	4,641.47
21 Gilchrist	710.41	872.38	494.24	282.70	258.91	139.60	2,758.24	52.29	55.67	8.37	95.08	211.41	2,969.65
22 Glades	503.60	652.03	249.65	137.37	175.88	61.19	1,779.72	49.34	5.59	4.14	14.82	73.89	1,853.61
23 Gulf	443.27	568.23	419.01	140.70	184.70	104.64	1,860.55	12.94	37.92	3.15	42.30	96.31	1,956.86
24 Hamilton	398.51	552.83	371.47	62.93	81.27	72.27	1,539.28	87.53	4.14	0.90	65.27	157.84	1,697.12
25 Hardee	1,208.56	1,579.24	991.69	210.84	311.72	256.69	4,558.74	208.47	10.39	2.69	138.24	359.79	4,918.53
26 Hendry	2,802.53	4,141.85	3,454.91	478.81	771.54	642.09	12,291.73	747.30	29.22	14.51	720.09	1,511.12	13,802.85
27 Hernando	6,188.60	7,921.60	5,774.54	1,724.69	2,077.68	1,337.65	25,024.76	446.69	184.30	75.65	628.43	1,335.07	26,359.83
28 Highlands	2,986.12	3,574.82	2,612.88	806.60	1,113.79	727.76	11,821.97	340.40	35.67	8.88	406.11	791.06	12,613.03
29 Hillsborough	50,748.94	64,457.28	50,517.62	13,274.60	21,212.21	9,666.48	209,877.13	16,794.64	2,157.53	349.51	5,811.50	25,113.18	234,990.31
30 Holmes	888.61	1,059.88	677.08	155.63	210.29	160.76	3,152.25	3.93	0.00	1.02	93.72	98.67	3,250.92
31 Indian River	4,125.70	5,079.15	3,899.88	1,000.74	1,526.18	1,011.15	16,642.80	600.42	144.78	22.58	432.79	1,200.57	17,843.37
32 Jackson	1,630.15	1,768.85	1,161.01	521.72	369.37	213.97	5,665.07	48.01	90.40	3.01	188.13	329.55	5,994.62
33 Jefferson	250.58	253.58	190.76	51.22	89.73	50.60	886.47	43.96	5.17	0.00	36.28	85.41	971.88
34 Lafayette	243.24	312.32	221.55	101.84	118.97	73.68	1,071.60	26.50	1.00	1.00	63.48	91.98	1,163.58
35 Lake	12,520.72	15,090.37	10,302.26	2,942.85	4,192.79	3,099.57	48,148.56	1,534.42	350.33	26.94	1,470.89	3,382.58	51,531.14
36 Lee	21,988.56	29,000.63	22,090.29	3,680.90	6,734.15	5,901.24	89,395.77	11,706.68	946.89	118.87	2,200.93	14,973.37	104,369.14
37 Leon	8,514.02	9,688.13	7,164.93	2,702.11	2,996.78	1,797.72	32,863.69	486.44	172.28	21.76	581.51	1,261.99	34,125.68
38 Levy	1,493.62	1,631.35	983.86	450.12	557.77	338.10	5,454.82	131.94	16.02	4.64	209.88	362.48	5,817.30
39 Liberty	298.95	376.97	255.78	102.71	108.18	61.23	1,203.82	9.05	18.78	9.99	65.94	103.76	1,307.58
40 Madison	601.65	719.83	479.61	155.68	168.78	149.22	2,274.77	11.75	10.80	0.00	95.08	117.63	2,392.40
41 Manatee	11,657.94	14,869.91	10,972.65	3,238.59	4,801.12	3,300.71	48,840.92	3,471.39	213.96	89.61	1,150.79	4,925.75	53,766.67
42 Marion	11,427.04	13,575.30	9,531.86	2,765.58	3,911.41	2,946.57	44,157.76	1,770.16	641.34	82.85	1,478.78	3,973.13	48,130.89
43 Martin	3,591.81	5,565.45	4,443.37	1,192.11	1,657.29	765.76	17,215.79	1,244.30	41.14	171.20	520.22	1,976.86	19,192.65
44 Monroe	1,688.88	2,217.09	1,651.30	610.44	910.14	555.50	7,633.35	847.00	53.37	11.46	191.53	1,103.36	8,736.71
45 Nassau	3,485.36	4,271.49	2,832.59	794.32	1,006.57	753.85	13,144.18	120.48	90.90	9.28	436.88	657.54	13,801.72
46 Okaloosa	8,319.91	10,008.46	7,191.17	2,048.59	2,882.00	1,509.36	31,959.49	1,035.59	241.56	65.14	714.91	2,057.20	34,016.69
47 Okeechobee	1,391.94	1,539.66	1,191.42	445.72	805.34	485.04	5,859.12	379.83	4.94	2.08	205.54	592.39	6,451.51
48 Orange	48,256.10	61,201.22	44,808.63	8,196.47	16,527.39	12,186.99	191,176.80	20,102.59	3,890.10	500.10	4,795.77	29,288.56	220,465.36
49 Osceola	15,555.01	22,710.69	17,283.02	3,100.92	5,598.90	4,205.11	68,453.65	8,592.90	543.18	99.38	1,776.71	11,012.17	79,465.82
50 Palm Beach	38,674.04	52,220.51	44,775.76	12,947.58	18,841.35	10,043.89	177,503.13	20,000.55	1,160.73	397.86	4,243.36	25,802.50	203,305.63
51 Pasco	20,923.60	25,790.88	18,663.37	4,336.47	7,898.78	5,104.43	82,717.53	2,866.88	1,102.09	148.89	1,700.82	5,818.68	88,536.21
52 Pinellas	21,264.43	25,653.14	23,218.62	7,025.17	10,685.68	4,269.41	92,116.45	3,562.98	1,024.46	163.83	2,823.13	7,574.40	99,690.85
53 Polk	27,280.87	33,784.45	25,041.04	6,749.67	11,232.85	7,786.84	111,875.72	7,607.29	486.54	494.30	3,077.67	11,665.80	123,541.52
54 Putnam	2,507.55	2,708.36	1,753.35	716.70	1,231.67	705.52	9,623.15	366.17	8.02	7.00	309.87	691.06	10,314.21
55 St. Johns	12,398.40	15,122.29	10,887.02	3,732.31	5,850.23	4,394.57	52,384.82	340.43	391.95	128.92	899.35	1,760.65	54,145.47
56 St. Lucie	11,135.81	14,462.17	11,740.96	2,410.18	3,643.39	2,282.08	45,674.59	2,984.11	107.00	17.26	1,152.63	4,261.00	49,935.59
57 Santa Rosa	7,654.71	9,823.60	7,243.45	1,626.95	2,597.50	1,834.05	30,780.26	198.48	439.25	47.21	672.19	1,357.13	32,137.39
58 Sarasota	10,050.34	12,994.20	10,115.70	3,049.68	5,553.65	3,336.59	45,100.16	2,183.31	634.71	96.05	957.62	3,871.69	48,971.85
59 Seminole	16,174.63	19,006.62	14,364.60	4,381.63	7,687.80	5,667.95	67,283.23	2,073.81	345.22	56.04	1,601.78	4,076.85	71,360.08
60 Sumter	2,523.30	2,891.30	1,852.95	644.41	922.89	623.33	9,458.18	215.42	68.54	2.53	323.41	609.90	10,068.08
61 Suwannee	1,536.12	1,857.86	1,253.34	350.14	490.48	360.67	5,848.61	158.76	2.19	1.04	178.45	340.44	6,189.05
62 Taylor	836.20	768.22	489.72	218.79	275.85	131.55	2,720.33	0.00	12.98	1.23	42.42	56.63	2,776.96
63 Union	669.83	677.25	343.94	188.81	240.40	123.46	2,243.69	0.00	3.34	3.10	101.35	107.79	2,351.48
64 Volusia	14,832.54	18,252.49	12,913.99	4,118.87	6,367.55	4,754.02	61,239.46	1,924.62	680.05	49.84	2,325.20	4,979.71	66,219.17
65 Wakulla	1,432.19	1,498.61	1,071.57	466.34	425.97	273.35	5,168.03	7.24	27.40	5.97	122.78	163.39	5,331.42
66 Walton	2,946.47	3,612.32	2,620.78	775.77	1,020.49	467.67	11,443.50	514.90	10.60	3.37	226.38	755.25	12,198.75
67 Washington	852.43	918.91	598.19	217.26	279.18	223.33	3,089.30	14.23	40.63	11.95	81.51	148.32	3,237.62
69 FAMU Lab School	180.09	219.74	172.22	7.70	11.02	11.81	602.58	0.00	0.00	0.00	3.67	3.67	606.25
70 FAU - Palm Beach	217.73	350.67	688.05	22.70	30.50	5.00	1,314.65	3.08	0.00	0.00	0.00	3.08	1,317.73
71 FAU - St. Lucie	512.81	745.40	0.00	59.84	93.46	0.00	1,411.51	43.03	1.20	0.00	0.00	44.23	

District	101	102	103	111	112	113	Group 1 Total	130	254	255	300	Group 2 Total	Grand Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	7,209.25	8,068.38	6,516.76	2,359.15	3,512.22	1,466.54	29,132.30	806.80	60.60	38.04	515.92	1,421.36	30,553.66
2 Baker	1,315.12	1,487.43	879.65	254.26	354.10	220.48	4,511.04	6.67	14.05	3.98	312.09	336.79	4,847.83
3 Bay	6,262.37	7,944.45	6,007.59	1,945.39	2,113.34	1,218.71	25,491.85	1,139.34	676.93	117.68	532.53	2,466.48	27,958.33
4 Bradford	775.43	794.14	461.68	247.38	346.37	240.67	2,865.67	14.62	13.44	1.52	90.90	120.48	2,986.15
5 Brevard	17,766.27	20,212.76	15,418.07	5,970.81	8,550.37	6,074.40	73,992.68	1,790.74	653.37	118.37	1,541.71	4,104.19	78,096.87
6 Broward	53,224.63	72,297.71	58,757.07	17,328.22	22,415.14	16,319.75	240,342.52	22,664.84	2,008.22	566.74	6,126.90	31,366.70	271,709.22
7 Calhoun	455.36	560.83	416.88	175.63	159.14	126.12	1,893.96	7.39	30.56	1.45	91.79	131.19	2,025.15
8 Charlotte	3,699.76	4,664.24	4,184.28	1,112.53	1,402.53	1,094.20	16,157.54	450.45	158.79	37.36	371.68	1,018.28	17,175.82
9 Citrus	4,048.00	4,679.22	3,614.03	982.42	1,431.78	701.90	15,457.35	120.39	107.10	5.32	528.15	760.96	16,218.31
10 Clay	8,375.57	9,970.36	8,605.51	3,321.66	4,804.08	2,592.73	37,669.91	998.13	338.54	52.85	1,106.39	2,495.91	40,165.82
11 Collier	9,228.57	12,744.35	10,207.46	2,579.80	4,483.38	3,211.66	42,455.22	5,783.89	579.86	74.72	987.42	7,425.89	49,881.11
12 Columbia	2,778.60	3,048.90	1,748.28	712.03	746.07	517.28	9,551.16	66.30	68.50	3.06	451.94	589.80	10,140.96
13 Dade	60,338.16	83,814.55	72,232.25	25,231.87	38,128.16	26,368.99	306,113.98	48,424.99	2,807.06	344.59	8,105.42	59,682.06	365,796.04
14 DeSoto	1,017.82	1,452.76	883.61	291.39	293.92	209.53	4,149.03	278.85	1.24	3.25	138.65	421.99	4,571.02
15 Dixie	500.67	606.64	365.39	230.03	163.22	95.89	1,961.84	20.13	10.55	0.08	67.17	97.93	2,059.77
16 Duval	34,295.14	37,464.34	26,520.31	9,104.14	13,464.82	8,970.23	129,818.98	7,264.74	1,085.20	200.24	1,826.06	10,376.24	140,195.22
17 Escambia	10,073.91	10,614.87	7,460.82	2,504.98	3,507.96	2,830.66	36,993.20	639.62	148.59	88.28	1,177.13	2,053.62	39,046.82
18 Flagler	3,154.48	4,136.97	3,210.26	775.62	1,087.46	960.55	13,325.34	363.38	120.41	30.57	394.85	909.21	14,234.55
19 Franklin	279.41	319.49	192.65	91.25	122.38	73.98	1,079.16	30.80	13.50	1.50	31.01	76.81	1,155.97
20 Gadsden	1,384.71	1,352.43	987.68	253.19	341.50	226.03	4,545.54	41.39	30.60	7.57	83.38	162.94	4,708.48
21 Gilchrist	674.30	843.11	469.48	280.41	275.62	150.67	2,693.59	74.53	59.72	6.00	114.85	255.10	2,948.69
22 Glades	475.83	638.50	248.19	146.61	182.23	56.58	1,747.94	53.63	7.20	1.50	10.39	72.72	1,820.66
23 Gulf	402.77	557.11	397.11	145.01	180.12	115.65	1,797.77	9.51	35.53	2.78	39.92	87.74	1,885.51
24 Hamilton	384.00	524.03	347.52	71.55	85.87	68.03	1,481.00	85.52	3.50	0.84	53.57	143.43	1,624.33
25 Hardee	1,115.83	1,502.71	949.49	223.52	298.25	229.91	4,319.71	233.98	13.98	2.73	155.73	406.42	4,726.13
26 Hendry	2,620.16	3,989.15	3,198.30	452.76	643.19	569.90	11,473.46	770.90	25.45	17.07	467.29	1,280.71	12,754.17
27 Hernando	5,882.88	7,537.63	5,537.63	1,755.44	1,942.46	1,361.86	24,017.90	493.27	198.26	60.77	635.52	1,387.82	25,405.72
28 Highlands	2,881.09	3,492.38	2,532.84	877.93	1,099.48	767.45	11,651.17	423.43	40.51	7.10	427.25	898.29	12,549.46
29 Hillsborough	48,801.74	63,547.42	50,400.58	13,228.18	20,474.63	9,579.42	206,031.97	18,204.03	2,214.70	346.37	5,730.76	26,495.86	232,527.83
30 Holmes	804.61	986.08	683.74	154.43	215.19	165.99	3,010.04	2.60	3.00	1.15	79.47	86.22	3,096.26
31 Indian River	4,004.34	4,998.26	3,847.63	1,070.15	1,513.50	1,026.49	16,460.37	634.45	171.80	28.09	396.82	1,231.16	17,691.53
32 Jackson	1,575.66	1,724.41	1,165.58	496.42	427.14	222.23	5,611.44	51.55	78.05	2.43	219.34	351.37	5,962.81
33 Jefferson	209.70	230.96	151.16	62.35	94.24	42.02	790.43	34.36	2.56	0.00	26.87	63.79	854.22
34 Lafayette	259.88	313.10	212.02	102.74	112.45	62.03	1,062.22	22.08	1.50	1.00	64.98	89.56	1,151.78
35 Lake	11,975.06	14,459.32	10,108.33	3,193.24	3,979.49	3,037.50	46,752.94	1,737.71	313.45	36.96	1,363.70	3,451.82	50,204.76
36 Lee	20,764.24	28,477.19	22,080.87	4,030.65	6,593.62	5,662.29	87,608.86	12,242.76	1,039.19	112.50	2,231.12	15,625.57	103,234.43
37 Leon	8,198.60	9,575.07	7,003.53	2,811.04	3,007.09	1,856.19	32,451.52	489.23	135.00	20.37	537.29	1,181.89	33,633.41
38 Levy	1,425.74	1,642.42	911.33	469.72	549.16	355.40	5,353.77	120.77	15.34	1.90	226.36	364.37	5,718.14
39 Liberty	287.66	388.44	231.32	111.16	112.06	61.13	1,191.77	3.59	13.75	9.72	64.77	91.83	1,283.60
40 Madison	540.91	692.00	455.08	184.01	178.75	132.31	2,183.06	12.49	4.84	0.00	100.87	118.20	2,301.26
41 Manatee	11,612.64	14,901.68	11,115.83	3,437.36	4,719.00	3,279.01	49,065.52	3,957.28	198.99	106.98	1,311.84	5,575.09	54,640.61
42 Marion	11,067.09	13,680.78	9,414.66	3,154.13	4,024.10	2,979.13	44,319.89	1,786.90	573.97	58.99	1,395.96	3,815.82	48,135.71
43 Martin	3,663.12	5,405.00	4,358.31	1,300.89	1,740.82	758.07	17,226.21	1,205.17	42.52	149.46	495.74	1,892.89	19,119.10
44 Monroe	1,621.75	2,113.13	1,608.91	592.00	888.91	563.82	7,388.52	1,069.86	58.87	7.47	184.34	1,320.54	8,709.06
45 Nassau	3,385.91	4,120.99	2,745.60	805.85	979.00	724.52	12,761.87	116.94	89.99	12.38	431.68	650.99	13,412.86
46 Okaloosa	7,822.13	9,499.09	6,853.13	2,199.08	2,799.50	1,738.98	30,911.91	1,147.06	184.92	82.28	645.04	2,059.30	32,971.21
47 Okeechobee	1,307.43	1,462.42	1,172.82	506.49	866.91	512.90	5,828.97	357.02	5.50	2.72	193.09	558.33	6,387.30
48 Orange	44,954.87	59,140.80	46,504.98	8,740.73	16,340.95	12,018.51	187,700.84	21,366.11	3,958.42	502.80	4,546.09	30,373.42	218,074.26
49 Osceola	14,764.79	21,784.77	16,894.14	3,303.81	5,268.57	4,178.22	66,194.30	8,987.62	606.06	117.26	1,667.22	11,378.16	77,572.46
50 Palm Beach	37,706.91	50,948.38	44,892.07	13,453.91	18,399.61	9,930.45	175,331.33	21,834.52	1,070.29	386.03	4,140.66	27,431.50	202,762.83
51 Pasco	20,664.73	25,319.82	18,732.82	4,671.09	7,899.69	5,040.06	82,328.21	3,021.25	1,120.06	158.50	1,880.30	6,180.11	88,508.32
52 Pinellas	20,233.20	24,380.65	22,664.32	7,318.62	10,371.70	4,283.75	89,252.24	3,532.33	1,019.75	169.84	2,893.73	7,615.65	96,867.89
53 Polk	26,576.36	32,563.62	24,386.77	7,071.58	10,636.57	7,830.10	109,065.00	8,150.72	453.83	541.64	3,042.10	12,188.29	121,253.29
54 Putnam	2,482.87	2,683.84	1,631.15	738.20	1,159.73	777.46	9,473.25	387.50	12.50	6.40	336.84	743.24	10,216.49
55 St. Johns	11,884.05	14,917.23	10,820.08	3,249.18	5,910.98	4,162.83	50,944.35	568.72	466.71	139.05	897.01	2,071.49	53,015.84
56 St. Lucie	10,428.88	13,937.36	11,417.25	2,626.63	3,506.76	2,416.73	44,333.61	3,386.55	85.98	16.34	1,201.60	4,690.47	49,024.08
57 Santa Rosa	7,078.67	9,100.83	6,867.36	1,660.17	2,420.88	1,727.37	28,855.28	212.10	513.91	52.52	639.48	1,418.01	30,273.29
58 Sarasota	9,524.12	12,122.55	9,748.13	3,016.37	5,229.65	3,308.97	42,949.79	2,506.01	768.28	79.46	950.76	4,304.51	47,254.30
59 Seminole	15,281.84	18,341.68	14,070.32	4,468.12	7,455.60	5,798.44	65,416.00	2,282.31	350.39	60.72	1,598.81	4,292.23	69,708.23
60 Sumter	2,314.48	2,766.45	1,683.19	689.33	892.77	621.31	8,967.53	255.69	75.66	7.67	328.61	667.63	9,635.16
61 Suwannee	1,520.67	1,864.81	1,276.49	378.01	497.54	351.34	5,888.86	155.17	3.28	1.52	172.13	332.10	6,220.96
62 Taylor	806.87	738.18	509.67	219.82	246.04	121.08	2,641.66	0.00	15.20	1.24	49.44	65.88	2,707.54
63 Union	607.72	706.78	326.58	160.50	232.76	125.66	2,160.00	0.00	3.17	3.10	98.47	104.74	2,264.74
64 Volusia	14,433.84	17,461.96	12,825.71	4,579.42	6,583.08	4,847.03	60,731.04	1,947.68	643.98	45.27	2,130.33	4,767.26	65,498.30
65 Wakulla	1,328.13	1,425.74	1,001.16	488.76	415.05	293.51	4,952.35	10.74	41.91	6.44	152.63	211.72	5,164.07
66 Walton	2,834.62	3,444.90	2,599.02	867.32	1,009.81	531.78	11,287.45	500.55	13.00	6.82	282.16	802.53	12,089.98
67 Washington	882.98	944.62	591.40	211.94	251.92	220.13	3,102.99	9.46	49.98	11.58	76.10	147.12	3,250.11
69 FAMU Lab School	155.71	210.16	160.48	8.50	11.50	11.36	557.71	0.00	0.00	0.00	2.74	2.74	560.45
70 FAU - Palm Beach	214.32	345.87	686.58	33.00	37.50	5.00	1,322.27	2.19	0.00	0.00	0.00	2.19	1,324.46
71 FAU - St. Lucie	534.79	759.96	0.00	65.53	92.49	0.00	1,452.77	50.03	0.50	0.95	0.00	51.48	1,504.25
72 FSU Lab - Broward	343.05	172.36	0.00	72									

2023-24 FEFP Fourth Calculation
Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Unweighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,568.40	11,580.60	7,983.30	29,132.30	806.80	60.60	38.04	515.92	1,421.36	30,553.66
2 Baker	1,569.38	1,841.53	1,100.13	4,511.04	6.67	14.05	3.98	312.09	336.79	4,847.83
3 Bay	8,207.76	10,057.79	7,226.30	25,491.85	1,139.34	676.93	117.68	532.53	2,466.48	27,958.33
4 Bradford	1,022.81	1,140.51	702.35	2,865.67	14.62	13.44	1.52	90.90	120.48	2,986.15
5 Brevard	23,737.08	28,763.13	21,492.47	73,992.68	1,790.74	653.37	118.37	1,541.71	4,104.19	78,096.87
6 Broward	70,552.85	94,712.85	75,076.82	240,342.52	22,664.84	2,008.22	566.74	6,126.90	31,366.70	271,709.22
7 Calhoun	630.99	719.97	543.00	1,893.96	7.39	30.56	1.45	91.79	131.19	2,025.15
8 Charlotte	4,812.29	6,066.77	5,278.48	16,157.54	450.45	158.79	37.36	371.68	1,018.28	17,175.82
9 Citrus	5,030.42	6,111.00	4,315.93	15,457.35	120.39	107.10	5.32	528.15	760.96	16,218.31
10 Clay	11,697.23	14,774.44	11,198.24	37,669.91	998.13	338.54	52.85	1,106.39	2,495.91	40,165.82
11 Collier	11,808.37	17,227.73	13,419.12	42,455.22	5,783.89	579.86	74.72	987.42	7,425.89	49,881.11
12 Columbia	3,490.63	3,794.97	2,265.56	9,551.16	66.30	68.50	3.06	451.94	589.80	10,140.96
13 Dade	85,570.03	121,942.71	98,601.24	306,113.98	48,424.99	2,807.06	344.59	8,105.42	59,682.06	365,796.04
14 DeSoto	1,309.21	1,746.68	1,093.14	4,149.03	278.85	1.24	3.25	138.65	421.99	4,571.02
15 Dixie	730.70	769.86	461.28	1,961.84	20.13	10.55	0.08	67.17	97.93	2,059.77
16 Duval	43,399.28	50,929.16	35,490.54	129,818.98	7,264.74	1,085.20	200.24	1,826.06	10,376.24	140,195.22
17 Escambia	12,578.89	14,122.83	10,291.48	36,993.20	639.62	148.59	88.28	1,177.13	2,053.62	39,046.82
18 Flagler	3,930.10	5,224.43	4,170.81	13,325.34	363.38	120.41	30.57	394.85	909.21	14,234.55
19 Franklin	370.66	441.87	266.63	1,079.16	30.80	13.50	1.50	31.01	76.81	1,155.97
20 Gadsden	1,637.90	1,693.93	1,213.71	4,545.54	41.39	30.60	7.57	83.38	162.94	4,708.48
21 Gilchrist	954.71	1,118.73	620.15	2,693.59	74.53	59.72	6.00	114.85	255.10	2,948.69
22 Glades	622.44	820.73	304.77	1,747.94	53.63	7.20	1.50	10.39	72.72	1,820.66
23 Gulf	547.78	737.23	512.76	1,797.77	9.51	35.53	2.78	39.92	87.74	1,885.51
24 Hamilton	455.55	609.90	415.55	1,481.00	85.52	3.50	0.84	53.57	143.43	1,624.43
25 Hardee	1,339.35	1,800.96	1,179.40	4,319.71	233.98	13.98	2.73	155.73	406.42	4,726.13
26 Hendry	3,072.92	4,632.34	3,768.20	11,473.46	770.90	25.45	17.07	467.29	1,280.71	12,754.17
27 Hernando	7,638.32	9,480.09	6,899.49	24,017.90	493.27	198.26	60.77	635.52	1,387.82	25,405.72
28 Highlands	3,759.02	4,591.86	3,300.29	11,651.17	423.43	40.51	7.10	427.25	898.29	12,549.46
29 Hillsborough	62,029.92	84,022.05	59,980.00	206,031.97	18,204.03	2,214.70	346.37	5,730.76	26,495.86	232,527.83
30 Holmes	959.04	1,201.27	849.73	3,010.04	2.60	3.00	1.15	79.47	86.22	3,096.26
31 Indian River	5,074.49	6,511.76	4,874.12	16,460.37	634.45	171.80	28.09	396.82	1,231.16	17,691.53
32 Jackson	2,072.08	2,151.55	1,387.81	5,611.44	51.55	78.05	2.43	219.34	351.37	5,962.81
33 Jefferson	272.05	325.20	193.18	790.43	34.36	2.56	0.00	26.87	63.79	854.22
34 Lafayette	362.62	425.55	274.05	1,062.22	22.08	1.50	1.00	64.98	89.56	1,151.78
35 Lake	15,168.30	18,438.81	13,145.83	46,752.94	1,737.71	313.45	36.96	1,363.70	3,451.82	50,204.76
36 Lee	24,794.89	35,070.81	27,743.16	87,608.86	12,242.76	1,039.19	112.50	2,231.12	15,625.57	103,234.43
37 Leon	11,009.64	12,582.16	8,859.72	32,451.52	489.23	135.00	20.37	537.29	1,181.89	33,633.41
38 Levy	1,895.46	2,191.58	1,266.73	5,353.77	120.77	15.34	1.90	226.36	364.37	5,718.14
39 Liberty	398.82	500.50	292.45	1,191.77	3.59	13.75	9.72	64.77	91.83	1,283.60
40 Madison	724.92	870.75	587.39	2,183.06	12.49	4.84	0.00	100.87	118.20	2,301.26
41 Manatee	15,050.00	19,620.68	14,394.84	49,065.52	3,957.28	198.99	106.98	1,311.84	5,575.09	54,640.61
42 Marion	14,221.22	17,704.88	12,393.79	44,319.89	1,786.90	573.97	58.99	1,395.96	3,815.82	48,135.71
43 Martin	4,964.01	7,145.82	5,116.38	17,226.21	1,205.17	42.52	149.46	495.74	1,892.89	19,119.10
44 Monroe	2,213.75	3,002.04	2,172.73	7,388.52	1,069.86	58.87	7.47	184.34	1,320.54	8,709.06
45 Nassau	4,191.76	5,099.99	3,470.12	12,761.87	116.94	89.99	12.38	431.68	650.99	13,412.86
46 Okaloosa	10,021.21	12,298.59	8,592.11	30,911.91	1,147.06	184.92	82.28	645.04	2,059.30	32,971.21
47 Okeechobee	1,813.92	2,329.33	1,685.72	5,828.97	357.02	5.50	2.72	193.09	558.33	6,387.30
48 Orange	53,695.60	75,481.75	58,523.49	187,700.84	21,366.11	3,958.42	502.80	4,546.09	30,373.42	218,074.26
49 Osceola	18,068.60	27,053.34	21,072.36	66,194.30	8,987.62	606.06	117.26	1,667.22	11,378.16	77,572.46
50 Palm Beach	51,160.82	69,347.99	54,822.52	175,331.33	21,834.52	1,070.29	386.03	4,140.66	27,431.50	202,762.83
51 Pasco	25,335.82	33,219.51	23,772.88	82,328.21	3,021.25	1,120.06	158.50	1,880.30	6,180.11	88,508.32
52 Pinellas	27,551.82	34,752.35	26,948.07	89,252.24	3,532.33	1,019.75	169.84	2,893.73	7,615.65	96,867.89
53 Polk	33,647.94	43,200.19	32,216.87	109,065.00	8,150.72	453.83	541.64	3,042.10	12,188.29	121,253.29
54 Putnam	3,221.07	3,843.57	2,408.61	9,473.25	387.50	12.50	6.40	336.84	743.24	10,216.49
55 St. Johns	15,133.23	20,828.21	14,982.91	50,944.35	568.72	466.71	139.05	897.01	2,071.49	53,015.84
56 St. Lucie	13,055.51	17,444.12	13,833.98	44,333.61	3,386.55	85.98	16.34	1,201.60	4,690.47	49,024.08
57 Santa Rosa	8,738.84	11,521.71	8,594.73	28,855.28	212.10	513.91	52.52	639.48	1,418.01	30,273.29
58 Sarasota	12,540.49	17,352.20	13,057.10	42,949.79	2,506.01	768.28	79.46	950.76	4,304.51	47,254.30
59 Seminole	19,749.96	25,797.28	19,868.76	65,416.00	2,282.31	350.39	60.72	1,598.81	4,292.23	69,708.23
60 Sumter	3,003.81	3,659.22	2,304.50	8,967.53	255.69	75.66	7.67	328.61	667.63	9,635.16
61 Suwannee	1,898.68	2,362.35	1,627.83	5,888.86	155.17	3.28	1.52	172.13	332.10	6,220.96
62 Taylor	1,026.69	984.22	630.75	2,641.66	0.00	15.20	1.24	49.44	65.88	2,707.54
63 Union	768.22	939.54	452.24	2,160.00	0.00	3.17	3.10	98.47	104.74	2,264.74
64 Volusia	19,013.26	24,045.04	17,672.74	60,731.04	1,947.68	643.98	45.27	2,130.33	4,767.26	65,498.30
65 Wakulla	1,816.89	1,840.79	1,294.67	4,952.35	10.74	41.91	6.44	152.63	211.72	5,164.07
66 Walton	3,701.94	4,454.71	3,130.80	11,287.45	500.55	13.00	6.82	282.16	802.53	12,089.98
67 Washington	1,094.92	1,196.54	811.53	3,102.99	9.46	49.98	11.58	76.10	147.12	3,250.11
69 FAMU Lab School	164.21	221.66	171.84	557.71	0.00	0.00	0.00	2.74	2.74	560.45
70 FAU - Palm Beach	247.32	383.37	691.58	1,322.27	2.19	0.00	0.00	0.00	2.19	1,324.46
71 FAU - St. Lucie	600.32	852.45	0.00	1,452.77	50.03	0.50	0.95	0.00	51.48	1,504.25
72 FSU Lab - Broward	415.09	246.86	0.00	661.95	37.60	0.00	0.00	0.00	37.60	699.55
73 FSU Lab - Leon	443.47	744.76	578.69	1,766.92	10.46	0.00	0.00	69.18	79.64	1,846.56
74 UF Lab School	238.72	574.54	480.25	1,293.51	0.00	0.00	0.00	31.63	31.63	1,325.14
75 Virtual School	4,172.63	13,016.82	31,406.16	48,595.61	51.09	0.00	0.00	1,318.31	1,369.40	49,965.01
76 FSU Lab - Bay	0.00	0.00	81.05	81.05	0.00	0.00	0.00	12.51	12.51	93.56

State 817,789.04 1,084,313.01 837,907.91 2,740,009.96 215,520.48 25,732.06 5,091.88 70,604.49 316,948.91 3,056,958.87

2023-24 FEFP Fourth Calculation
Nonvirtual Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand
	-1-	-2-	-3-	-4-	-5-	-6-	Total	-8-	-9-	-10-	-11-	Total	Total
1 Alachua	7,196.19	8,030.05	6,431.21	2,357.57	3,507.95	1,454.90	28,977.87	805.25	60.08	37.74	515.92	1,418.99	30,396.86
2 Baker	1,315.12	1,487.43	877.40	254.26	354.10	220.26	4,508.57	6.67	14.05	3.98	311.66	336.36	4,844.93
3 Bay	6,254.59	7,897.16	5,898.48	1,944.47	2,105.28	1,196.72	25,296.70	1,139.34	676.93	117.68	528.87	2,462.82	27,759.52
4 Bradford	775.43	787.23	422.48	247.38	343.74	217.06	2,793.32	14.62	13.44	1.18	90.44	119.68	2,913.00
5 Brevard	17,735.24	20,107.40	15,050.07	5,966.43	8,509.90	5,961.05	73,330.09	1,790.74	653.37	118.37	1,523.88	4,086.36	77,416.45
6 Broward	53,176.20	72,121.69	58,422.64	17,325.24	22,386.15	16,266.16	239,698.08	22,664.84	2,008.22	566.74	6,122.73	31,362.53	271,060.61
7 Calhoun	453.90	549.07	387.69	175.22	157.67	119.81	1,843.36	7.39	30.31	1.45	91.05	130.20	1,973.56
8 Charlotte	3,694.95	4,631.71	4,060.75	1,111.22	1,396.06	1,073.93	15,968.62	450.45	158.79	37.36	370.59	1,017.19	16,985.81
9 Citrus	4,039.87	4,661.99	3,530.06	982.42	1,427.53	694.59	15,336.46	120.39	107.10	5.32	524.29	757.10	16,093.56
10 Clay	8,342.68	9,865.29	8,101.80	3,316.50	4,770.80	2,503.88	36,900.95	996.34	338.54	52.85	1,085.32	2,473.05	39,374.00
11 Collier	9,184.58	12,603.88	10,175.31	2,579.80	4,475.91	3,210.58	42,230.06	5,783.69	579.86	74.72	987.42	7,425.69	49,655.75
12 Columbia	2,778.60	3,046.74	1,714.74	712.03	742.95	509.42	9,504.48	66.30	68.50	3.06	450.58	588.44	10,092.92
13 Dade	60,225.26	83,440.48	71,845.44	25,223.38	38,001.84	26,265.03	305,001.43	48,410.52	2,800.06	344.59	8,078.11	59,633.28	364,634.71
14 DeSoto	1,015.82	1,445.19	879.85	291.39	293.92	209.53	4,135.70	278.54	1.24	3.25	138.65	421.68	4,557.38
15 Dixie	499.68	605.22	361.29	230.03	163.22	95.66	1,955.10	20.13	10.55	0.08	67.17	97.93	2,053.03
16 Duval	34,015.03	36,901.41	25,834.80	9,081.15	13,334.04	8,820.50	127,986.93	7,250.89	1,084.12	200.24	1,784.66	10,319.91	138,306.84
17 Escambia	10,054.51	10,554.66	7,302.49	2,501.60	3,496.06	2,796.24	36,705.56	639.62	148.59	88.28	1,170.83	2,047.32	38,752.88
18 Flagler	3,129.67	4,088.66	3,036.84	772.71	1,072.16	927.44	13,027.48	362.70	119.95	30.21	394.78	907.64	13,935.12
19 Franklin	279.41	315.59	167.32	91.25	117.24	67.04	1,037.85	30.80	13.50	1.50	30.34	76.14	1,113.99
20 Gadsden	1,383.05	1,348.59	984.09	253.19	341.08	225.94	4,535.94	41.39	30.60	7.57	83.33	162.89	4,698.83
21 Gilchrist	673.87	835.53	437.37	280.41	269.51	143.47	2,640.16	74.53	59.72	6.00	113.94	254.19	2,894.35
22 Glades	475.83	634.55	243.40	146.30	181.95	56.58	1,738.61	53.63	7.20	1.50	10.39	72.72	1,811.33
23 Gulf	402.77	555.99	385.13	145.01	179.72	113.44	1,782.06	9.51	35.53	2.78	39.73	87.55	1,869.61
24 Hamilton	383.62	523.91	345.31	71.55	85.59	67.87	1,477.85	85.52	3.50	0.84	53.57	143.43	1,621.28
25 Hardee	1,114.91	1,499.31	905.67	223.52	297.83	225.90	4,267.14	233.98	13.98	2.73	154.29	404.98	4,672.12
26 Hendry	1,637.45	2,092.39	1,648.67	372.99	402.45	349.87	6,503.82	662.10	25.45	17.07	324.15	1,028.77	7,532.59
27 Hernando	5,878.73	7,385.22	5,327.38	1,755.44	1,924.14	1,324.89	23,595.80	491.87	198.26	60.45	607.74	1,358.32	24,954.12
28 Highlands	2,866.80	3,429.19	2,388.99	876.79	1,077.38	727.81	11,366.96	423.43	40.51	7.10	418.68	889.72	12,256.68
29 Hillsborough	47,825.74	61,683.83	47,037.68	13,156.17	20,157.44	9,318.76	199,179.62	18,123.51	2,214.70	346.37	5,730.76	26,415.34	225,594.96
30 Holmes	802.73	969.54	632.99	154.43	210.21	152.44	2,922.34	2.60	3.00	1.15	79.11	85.86	3,008.20
31 Indian River	3,997.95	4,985.68	3,838.60	1,069.25	1,512.41	1,023.59	16,427.48	634.45	171.80	28.09	396.68	1,231.02	17,658.50
32 Jackson	1,569.94	1,709.48	1,110.71	496.42	426.26	219.90	5,532.71	51.55	78.05	2.43	217.88	349.91	5,882.62
33 Jefferson	209.70	230.96	146.56	62.35	94.24	38.48	782.29	34.36	2.56	0.00	26.87	63.79	846.08
34 Lafayette	259.88	313.10	210.59	102.74	112.45	62.03	1,060.79	22.08	1.50	1.00	64.98	89.56	1,150.35
35 Lake	11,927.05	14,322.55	9,807.30	3,188.17	3,940.06	2,968.07	46,153.20	1,735.97	310.09	36.96	1,355.23	3,438.25	49,591.45
36 Lee	20,729.82	28,283.61	21,799.10	4,026.21	6,543.94	5,607.49	86,990.17	12,236.17	1,038.78	112.50	2,217.31	15,604.76	102,594.93
37 Leon	8,190.21	9,545.23	6,958.68	2,811.04	3,002.82	1,847.54	32,355.52	489.23	135.00	20.37	534.58	1,179.18	33,534.70
38 Levy	1,425.32	1,636.05	895.53	469.72	546.58	350.89	5,324.09	120.77	15.34	1.90	226.20	364.21	5,688.30
39 Liberty	287.66	387.48	226.69	111.16	112.06	59.69	1,184.74	3.59	13.75	9.72	64.77	91.83	1,276.57
40 Madison	539.74	687.99	451.90	184.01	176.67	130.36	2,170.67	12.49	4.84	0.00	100.87	118.20	2,288.87
41 Manatee	11,608.80	14,893.09	11,090.44	3,437.36	4,718.01	3,272.38	49,020.08	3,957.28	198.99	106.98	1,311.84	5,575.09	54,595.17
42 Marion	11,026.17	13,503.31	8,947.37	3,153.05	4,004.44	2,935.19	43,569.53	1,786.90	573.97	58.99	1,379.89	3,799.75	47,369.28
43 Martin	3,663.12	5,404.60	4,354.56	1,300.89	1,740.36	756.83	17,220.36	1,205.17	42.52	149.46	495.74	1,892.89	19,113.25
44 Monroe	1,621.75	2,108.58	1,598.87	592.00	888.03	561.57	7,370.80	1,069.86	58.87	7.47	184.34	1,320.54	8,691.34
45 Nassau	3,380.68	4,098.92	2,676.88	805.85	967.44	708.33	12,638.10	116.94	89.99	12.38	428.91	648.22	13,286.32
46 Okaloosa	7,818.04	9,436.62	6,429.85	2,199.08	2,779.74	1,646.62	30,309.95	1,147.06	184.92	81.97	634.95	2,048.90	32,358.85
47 Okeechobee	1,307.43	1,451.04	1,158.61	506.49	863.57	506.28	5,793.42	357.02	5.50	2.72	191.99	557.23	6,350.65
48 Orange	44,813.66	58,624.71	44,955.01	8,730.72	16,214.55	11,742.81	185,081.46	21,300.41	3,958.32	502.52	4,533.19	30,294.44	215,375.90
49 Osceola	14,336.29	20,876.90	16,269.52	3,271.30	5,126.61	4,094.43	63,975.05	8,963.63	604.08	117.26	1,645.09	11,330.06	75,305.11
50 Palm Beach	37,675.42	50,859.52	44,716.82	13,453.91	18,389.34	9,908.13	175,003.14	21,833.86	1,070.14	386.03	4,138.11	27,428.14	202,431.28
51 Pasco	20,612.88	24,978.79	17,553.61	4,664.27	7,806.50	4,786.25	80,402.30	3,015.94	1,119.99	158.35	1,646.28	5,940.56	86,342.86
52 Pinellas	20,204.79	24,275.11	22,228.80	7,315.76	10,325.83	4,212.52	88,562.81	3,531.02	1,019.36	167.70	2,884.46	7,602.54	96,165.35
53 Polk	26,533.60	32,416.65	24,199.92	7,067.83	10,599.59	7,784.34	108,601.93	8,142.45	453.83	541.64	3,034.84	12,172.76	120,774.69
54 Putnam	2,480.11	2,680.18	1,599.27	737.22	1,158.74	770.35	9,425.87	387.36	12.50	6.40	336.18	742.44	10,168.31
55 St. Johns	11,862.81	14,762.84	10,609.04	3,243.76	5,864.20	4,112.80	50,455.45	568.72	465.71	139.05	897.01	2,070.49	52,525.94
56 St. Lucie	10,398.85	13,835.17	11,285.97	2,621.95	3,495.41	2,404.05	44,041.40	3,384.95	85.98	16.34	1,198.26	4,685.53	48,726.93
57 Santa Rosa	6,928.55	9,008.97	6,636.49	1,650.35	2,402.78	1,680.60	28,307.74	202.70	513.91	52.52	635.21	1,404.34	29,712.08
58 Sarasota	9,522.66	12,105.81	9,624.92	3,016.37	5,222.37	3,285.64	42,777.77	2,506.01	768.28	79.46	949.19	4,302.94	47,080.71
59 Seminole	15,250.19	18,124.36	13,618.11	4,465.09	7,400.41	5,661.39	64,519.55	2,280.67	350.39	60.72	1,587.72	4,279.50	68,799.05
60 Sumter	2,310.58	2,757.14	1,649.04	689.33	891.40	616.57	8,914.06	255.69	75.66	7.67	327.72	666.74	9,580.80
61 Suwannee	1,512.00	1,837.13	1,219.60	376.92	492.31	340.69	5,778.65	155.17	3.17	1.52	171.70	331.56	6,110.21
62 Taylor	806.87	737.85	503.25	219.82	245.90	120.08	2,633.77	0.00	15.20	1.24	49.32	65.76	2,699.53
63 Union	607.72	706.78	326.58	160.50	232.76	125.66	2,160.00	0.00	3.17	3.10	98.47	104.74	2,264.74
64 Volusia	14,384.29	17,262.79	12,532.63	4,573.58	6,511.27	4,736.60	60,001.16	1,946.53	634.44	45.27	2,104.40	4,730.64	64,731.80
65 Wakulla	1,328.13	1,424.87	999.89	488.76	415.05	293.45	4,950.15	10.74	41.91	6.44	152.63	211.72	5,161.87
66 Walton	2,833.78	3,433.16	2,563.25	866.56	1,005.99	524.66	11,227.40	500.55	13.00	6.82	279.98	800.35	12,027.75
67 Washington	878.14	934.92	576.20	211.94	250.06	215.54	3,066.80	9.46	49.98	11.58	75.56	146.58	3,213.38
69 FAMU Lab School	155.71	210.16	160.48	8.50	11.50	11.36	557.71	0.00	0.00	0.00	2.74	2.74	560.45
70 FAU - Palm Beach	214.32	345.87	686.58	33.00	37.50	5.00	1,322.46	2.19	0.00	0.00	0.00	2.19	1,324.66
71 FAU - St. Lucie	534.79	759.96	0.00	65.53	92.49	0.00	1,452.77	50.03	0.50	0.95	0.00	51.48	1,504.25
72 FSU Lab - Broward	343.05	172.36											

2023-24 FEFP Fourth Calculation
 Nonvirtual Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Unweighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,553.76	11,538.00	7,886.11	28,977.87	805.25	60.08	37.74	515.92	1,418.99	30,396.86
2 Baker	1,569.38	1,841.53	1,097.66	4,508.57	6.67	14.05	3.98	311.66	336.36	4,844.93
3 Bay	8,199.06	10,002.44	7,095.20	25,296.70	1,139.34	676.93	117.68	528.87	2,462.82	27,759.52
4 Bradford	1,022.81	1,130.97	639.54	2,793.32	14.62	13.44	1.18	90.44	119.68	2,913.00
5 Brevard	23,701.67	28,617.30	21,011.12	73,330.09	1,790.74	653.37	118.37	1,523.88	4,086.36	77,416.45
6 Broward	70,501.44	94,507.84	74,688.80	239,698.08	22,664.84	2,008.22	566.74	6,122.73	31,362.53	271,060.61
7 Calhoun	629.12	706.74	507.50	1,843.36	7.39	30.31	1.45	91.05	130.20	1,973.56
8 Charlotte	4,806.17	6,027.77	5,134.68	15,968.62	450.45	158.79	37.36	370.59	1,017.19	16,985.81
9 Citrus	5,022.29	6,089.52	4,224.65	15,336.46	120.39	107.10	5.32	524.29	757.10	16,093.56
10 Clay	11,659.18	14,636.09	10,605.68	36,900.95	996.34	338.54	52.85	1,085.32	2,473.05	39,374.00
11 Collier	11,764.38	17,079.79	13,385.89	42,230.06	5,783.69	579.86	74.72	987.42	7,425.69	49,655.75
12 Columbia	3,490.63	3,789.69	2,224.16	9,504.48	66.30	68.50	3.06	450.58	588.44	10,092.92
13 Dade	85,448.64	121,442.32	98,110.47	305,001.43	48,410.52	2,800.06	344.59	8,078.11	59,633.28	364,634.71
14 DeSoto	1,307.21	1,739.11	1,089.38	4,135.70	278.54	1.24	3.25	138.65	421.68	4,557.38
15 Dixie	729.71	768.44	456.95	1,955.10	20.13	10.55	0.08	67.17	97.93	2,053.03
16 Duval	43,096.18	50,235.45	34,655.30	127,986.93	7,250.89	1,084.12	200.24	1,784.66	10,319.91	138,306.84
17 Escambia	12,556.11	14,050.72	10,098.73	36,705.56	639.62	148.59	88.28	1,170.83	2,047.32	38,752.88
18 Flagler	3,902.38	5,160.82	3,964.28	13,027.48	362.70	119.95	30.21	394.78	907.64	13,935.12
19 Franklin	370.66	432.83	234.36	1,037.85	30.80	13.50	1.50	30.34	76.14	1,113.99
20 Gadsden	1,636.24	1,689.67	1,210.03	4,535.94	41.39	30.60	7.57	83.33	162.89	4,698.83
21 Gilchrist	954.28	1,105.04	580.84	2,640.16	74.53	59.72	6.00	113.94	254.19	2,894.35
22 Glades	622.13	816.50	299.98	1,738.61	53.63	7.20	1.50	10.39	72.72	1,811.33
23 Gulf	547.78	735.71	498.57	1,782.06	9.51	35.53	2.78	39.73	87.55	1,869.61
24 Hamilton	455.17	609.50	413.18	1,477.85	85.52	3.50	0.84	53.57	143.43	1,621.28
25 Hardee	1,338.43	1,797.14	1,131.57	4,267.14	233.98	13.98	2.73	154.29	404.98	4,672.12
26 Hendry	2,010.44	2,494.84	1,998.54	6,503.82	662.10	25.45	17.07	324.15	1,028.77	7,532.59
27 Hernando	7,634.17	9,309.36	6,652.27	23,595.80	491.87	198.26	60.45	607.74	1,358.32	24,954.12
28 Highlands	3,743.59	4,506.57	3,116.80	11,366.96	423.43	40.51	7.10	418.68	889.72	12,256.68
29 Hillsborough	60,981.91	81,841.27	56,356.44	199,179.62	18,123.51	2,214.70	346.37	5,730.76	26,415.34	225,594.96
30 Holmes	957.16	1,179.75	785.43	2,922.34	2.60	3.00	1.15	79.11	85.86	3,008.20
31 Indian River	5,067.20	6,498.09	4,862.19	16,427.48	634.45	171.80	28.09	396.68	1,231.02	17,658.50
32 Jackson	2,066.36	2,135.74	1,330.61	5,532.71	51.55	78.05	2.43	217.88	349.91	5,882.62
33 Jefferson	272.05	325.20	185.04	782.29	34.36	2.56	0.00	26.87	63.79	846.08
34 Lafayette	362.62	425.55	272.62	1,060.79	22.08	1.50	1.00	64.98	89.56	1,150.35
35 Lake	15,115.22	18,262.61	12,775.37	46,153.20	1,735.97	310.09	36.96	1,355.23	3,438.25	49,591.45
36 Lee	24,756.03	34,827.55	27,406.59	86,990.17	12,236.17	1,038.78	112.50	2,217.31	15,604.76	102,594.93
37 Leon	11,001.25	12,548.05	8,806.22	32,355.52	489.23	135.00	20.37	534.58	1,179.18	33,534.70
38 Levy	1,895.04	2,182.63	1,246.42	5,324.09	120.77	15.34	1.90	226.20	364.21	5,688.30
39 Liberty	398.82	499.54	286.38	1,184.74	3.59	13.75	9.72	64.77	91.83	1,276.57
40 Madison	723.75	864.66	582.26	2,170.67	12.49	4.84	0.00	100.87	118.20	2,288.87
41 Manatee	15,046.16	19,611.10	14,362.82	49,020.08	3,957.28	198.99	106.98	1,311.84	5,575.09	54,595.17
42 Marion	14,179.22	17,507.75	11,882.56	43,569.53	1,786.90	573.97	58.99	1,379.89	3,799.75	47,369.28
43 Martin	4,964.01	7,144.96	5,111.39	17,220.36	1,205.17	42.52	149.46	495.74	1,892.89	19,113.25
44 Monroe	2,213.75	2,996.61	2,160.44	7,370.80	1,069.86	58.87	7.47	184.34	1,320.54	8,691.34
45 Nassau	4,186.53	5,066.36	3,385.21	12,638.10	116.94	89.99	12.38	428.91	648.22	13,286.32
46 Okaloosa	10,017.12	12,216.36	8,076.47	30,309.95	1,147.06	184.92	81.97	634.95	2,048.90	32,358.85
47 Okeechobee	1,813.92	2,314.61	1,664.89	5,793.42	357.02	5.50	2.72	191.99	557.23	6,350.65
48 Orange	53,544.38	74,839.26	56,697.82	185,081.46	21,300.41	3,958.32	502.52	4,533.19	30,294.44	215,375.90
49 Osceola	17,607.59	26,003.51	20,363.95	63,975.05	8,963.63	604.08	117.26	1,645.09	11,330.06	75,305.11
50 Palm Beach	51,129.33	69,248.86	54,624.95	175,003.14	21,833.86	1,070.14	386.03	4,138.11	27,428.14	202,431.28
51 Pasco	25,277.15	32,785.29	22,339.86	80,402.30	3,015.94	1,119.99	158.35	1,646.28	5,940.56	86,342.86
52 Pinellas	27,520.55	34,600.94	26,441.32	88,562.81	3,531.02	1,019.36	167.70	2,884.46	7,602.54	96,165.35
53 Polk	33,601.43	43,016.24	31,984.26	108,601.93	8,142.45	453.83	541.64	3,034.84	12,172.76	120,774.69
54 Putnam	3,217.33	3,838.92	2,369.62	9,425.87	387.36	12.50	6.40	336.18	742.44	10,168.31
55 St. Johns	15,106.57	20,627.04	14,721.84	50,455.45	568.72	465.71	139.05	897.01	2,070.49	52,525.94
56 St. Lucie	13,020.80	17,330.58	13,690.02	44,041.40	3,384.95	85.98	16.34	1,198.26	4,685.53	48,726.93
57 Santa Rosa	8,578.90	11,411.75	8,317.09	28,307.74	202.70	513.91	52.52	635.21	1,404.34	29,712.08
58 Sarasota	12,539.03	17,328.18	12,910.56	42,777.77	2,506.01	768.28	79.46	949.19	4,302.94	47,080.71
59 Seminole	19,715.28	25,524.77	19,279.50	64,519.55	2,280.67	350.39	60.72	1,587.72	4,279.50	68,799.05
60 Sumter	2,999.91	3,648.54	2,265.61	8,914.06	255.69	75.66	7.67	327.72	666.74	9,580.80
61 Suwannee	1,888.92	2,329.44	1,560.29	5,778.65	155.17	3.17	1.52	171.70	331.56	6,110.21
62 Taylor	1,026.69	983.75	623.33	2,633.77	0.00	15.20	1.24	49.32	65.76	2,699.53
63 Union	768.22	939.54	452.24	2,160.00	0.00	3.17	3.10	98.47	104.74	2,264.74
64 Volusia	18,957.87	23,774.06	17,269.23	60,001.16	1,946.53	634.44	45.27	2,104.40	4,730.64	64,731.80
65 Wakulla	1,816.89	1,839.92	1,293.34	4,950.15	10.74	41.91	6.44	152.63	211.72	5,161.87
66 Walton	3,700.34	4,439.15	3,087.91	11,227.40	500.55	13.00	6.82	279.98	800.35	12,027.75
67 Washington	1,090.08	1,184.98	791.74	3,066.80	9.46	49.98	11.58	75.56	146.58	3,213.38
69 FAMU Lab School	164.21	221.66	171.84	557.71	0.00	0.00	0.00	2.74	2.74	560.45
70 FAU - Palm Beach	247.32	383.37	691.58	1,322.27	2.19	0.00	0.00	0.00	2.19	1,324.46
71 FAU - St. Lucie	600.32	852.45	0.00	1,452.77	50.03	0.50	0.95	0.00	51.48	1,504.25
72 FSU Lab - Broward	415.09	246.86	0.00	661.95	37.60	0.00	0.00	0.00	37.60	699.55
73 FSU Lab - Leon	443.47	744.76	578.69	1,766.92	10.46	0.00	0.00	69.18	79.64	1,846.56
74 UF Lab School	238.72	574.28	476.96	1,289.96	0.00	0.00	0.00	31.39	31.39	1,321.35
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	81.05	81.05	0.00	0.00	0.00	12.51	12.51	93.56

State 809,507.52 1,060,028.19 787,636.19 2,657,171.90 215,118.32 25,705.64 5,087.68 68,577.15 314,488.79 2,971,660.69

2023-24 FEFP Fourth Calculation
 Family Empowerment Scholarship FTE by Program

District	101	102	103	111	112	113	Group 1 Total	130	254	255	300	Group 2 Total	Grand Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	729.50	600.75	187.75	370.50	453.25	285.00	2,626.75	0.00	12.00	14.50	0.00	26.50	2,653.25
2 Baker	14.25	20.75	16.75	24.00	36.00	19.50	131.25	0.00	7.25	2.00	0.00	9.25	140.50
3 Bay	197.25	167.75	73.50	100.75	152.25	98.25	789.75	0.00	71.50	10.00	0.00	81.50	871.25
4 Bradford	58.75	50.75	20.25	19.50	55.50	32.50	237.25	0.00	0.00	0.00	0.00	0.00	237.25
5 Brevard	1,290.25	1,205.25	625.25	1,089.75	1,285.00	742.25	6,237.75	0.00	151.75	56.25	0.00	208.00	6,445.75
6 Broward	6,368.00	6,106.00	4,893.00	2,843.25	2,704.75	1,882.00	24,797.00	0.00	280.00	72.75	0.00	352.75	25,149.75
7 Calhoun	0.75	3.75	0.00	7.00	5.00	3.00	19.50	0.00	4.25	0.00	0.00	4.25	23.75
8 Charlotte	217.25	225.75	60.50	102.75	117.75	66.75	790.75	0.00	15.50	5.00	0.00	20.50	811.25
9 Citrus	262.50	189.75	76.25	90.25	128.25	85.25	832.25	0.00	2.50	1.00	0.00	3.50	835.75
10 Clay	334.75	361.25	205.50	213.75	347.00	236.50	1,698.75	0.00	47.00	13.50	0.00	60.50	1,759.25
11 Collier	567.75	672.75	379.25	262.50	321.75	190.50	2,394.50	0.00	44.00	7.00	0.00	51.00	2,445.50
12 Columbia	175.00	179.25	97.50	85.00	133.75	96.00	766.50	0.00	7.50	1.00	0.00	8.50	775.00
13 Dade	9,879.75	7,553.00	6,368.75	5,385.25	4,071.50	3,022.25	36,280.50	0.00	596.25	98.50	0.00	694.75	36,975.25
14 DeSoto	114.00	112.25	22.50	24.50	48.75	38.50	360.50	0.00	1.00	2.00	0.00	3.00	363.50
15 Dixie	24.75	23.50	23.75	12.00	27.75	20.25	132.00	0.00	2.00	0.00	0.00	2.00	134.00
16 Duval	3,184.00	3,237.75	2,015.75	1,150.00	1,774.25	1,523.00	12,884.75	0.00	165.75	31.75	0.00	197.50	13,082.25
17 Escambia	695.25	769.00	491.00	196.50	314.75	270.50	2,737.00	0.00	19.00	9.25	0.00	28.25	2,765.25
18 Flagler	242.00	203.50	72.00	99.00	170.25	89.50	876.25	0.00	4.00	3.50	0.00	7.50	883.75
19 Franklin	6.50	4.25	5.75	3.00	2.00	2.00	23.50	0.00	2.50	0.00	0.00	2.50	26.00
20 Gadsden	92.25	90.25	66.50	65.75	51.25	27.50	393.50	0.00	4.00	1.00	0.00	5.00	398.50
21 Gilchrist	33.75	39.00	15.75	27.50	34.50	22.50	173.00	0.00	3.00	1.00	0.00	4.00	177.00
22 Glades	15.25	26.25	12.00	9.00	11.00	2.00	75.50	0.00	0.00	0.00	0.00	0.00	75.50
23 Gulf	22.25	18.25	4.50	2.00	2.00	0.00	49.00	0.00	0.00	1.00	0.00	1.00	50.00
24 Hamilton	21.50	25.50	16.75	8.00	16.75	6.00	94.50	0.00	1.50	0.00	0.00	1.50	96.00
25 Hardee	18.00	11.00	3.00	12.00	25.00	2.00	71.00	0.00	1.00	0.00	0.00	1.00	72.00
26 Hendry	91.00	137.75	83.00	21.00	20.50	19.00	372.25	0.00	1.00	1.00	0.00	2.00	374.25
27 Hernando	396.75	353.50	135.00	258.50	371.25	234.25	1,749.25	0.00	49.75	15.50	0.00	65.25	1,814.50
28 Highlands	249.75	228.25	69.25	65.00	116.50	42.75	771.50	0.00	2.00	0.00	0.00	2.00	773.50
29 Hillsborough	3,519.25	3,538.25	2,288.00	1,343.00	1,825.25	1,147.50	13,661.25	0.00	214.25	58.50	0.00	272.75	13,934.00
30 Holmes	10.50	15.50	3.75	10.00	13.50	8.75	62.00	0.00	0.00	0.00	0.00	0.00	62.00
31 Indian River	300.25	294.75	149.00	116.25	176.50	121.00	1,157.75	0.00	7.25	7.00	0.00	14.25	1,172.00
32 Jackson	75.75	38.50	22.25	11.75	19.25	9.00	176.50	0.00	4.50	1.00	0.00	5.50	182.00
33 Jefferson	37.75	39.25	33.25	15.75	16.75	14.00	156.75	0.00	1.00	0.00	0.00	1.00	157.75
34 Lafayette	5.75	6.50	4.00	7.00	6.50	1.00	30.75	0.00	0.00	0.00	0.00	0.00	30.75
35 Lake	842.00	667.50	428.25	579.00	703.25	510.50	3,730.50	0.00	67.75	8.50	0.00	76.25	3,806.75
36 Lee	1,303.00	1,208.75	693.25	525.50	683.00	411.75	4,825.25	0.00	35.00	8.50	0.00	43.50	4,868.75
37 Leon	488.75	473.00	228.25	386.75	392.75	253.50	2,223.00	0.00	18.50	4.00	0.00	22.50	2,245.50
38 Levy	79.00	87.00	44.00	41.75	64.00	37.50	353.25	0.00	5.00	0.00	0.00	5.00	358.25
39 Liberty	0.00	0.00	0.00	2.00	5.50	0.00	7.50	0.00	5.00	5.00	0.00	10.00	17.50
40 Madison	32.75	21.75	12.75	5.50	11.00	5.00	88.75	0.00	0.00	0.00	0.00	0.00	88.75
41 Manatee	623.25	635.75	495.75	411.50	663.25	451.25	3,280.75	0.00	68.00	14.25	0.00	82.25	3,363.00
42 Marion	861.00	773.25	343.25	408.25	558.25	259.75	3,203.75	0.00	40.25	2.00	0.00	42.25	3,246.00
43 Martin	393.50	358.50	115.75	213.25	261.50	92.50	1,435.00	0.00	10.50	15.75	0.00	26.25	1,461.25
44 Monroe	104.25	74.50	17.00	67.25	53.75	22.25	339.00	0.00	4.50	0.00	0.00	4.50	343.50
45 Nassau	240.50	189.00	54.50	89.50	143.75	84.00	801.25	0.00	6.00	1.00	0.00	7.00	808.25
46 Okaloosa	447.75	279.75	85.75	246.75	348.00	153.00	1,561.00	0.00	25.50	10.00	0.00	35.50	1,596.50
47 Okeechobee	62.25	44.00	9.75	39.75	31.75	8.25	195.75	0.00	0.00	2.00	0.00	2.00	197.75
48 Orange	4,334.50	3,949.50	2,024.25	1,539.25	1,953.25	1,235.50	15,036.25	0.00	417.00	80.25	0.00	497.25	15,533.50
49 Osceola	1,199.50	1,119.75	778.00	595.25	711.75	561.50	4,965.75	0.00	85.50	25.75	0.00	111.25	5,077.00
50 Palm Beach	3,783.75	3,826.50	2,578.75	2,061.25	2,110.75	1,452.00	15,813.00	0.00	108.75	46.50	0.00	155.25	15,968.25
51 Pasco	1,007.75	874.25	502.00	669.75	946.75	657.75	4,658.25	0.00	151.50	46.00	0.00	197.50	4,855.75
52 Pinellas	2,430.00	2,600.75	1,453.00	846.00	1,389.00	787.75	9,506.50	0.00	121.75	24.00	0.00	145.75	9,652.25
53 Polk	1,835.00	1,796.25	950.50	968.25	1,383.00	825.75	7,758.75	0.00	65.75	29.00	0.00	94.75	7,853.50
54 Putnam	97.50	78.75	25.25	33.50	64.00	44.50	343.50	0.00	0.00	0.00	0.00	0.00	343.50
55 St. Johns	729.75	773.25	334.00	403.25	582.00	295.50	3,117.75	0.00	104.50	45.75	0.00	150.25	3,268.00
56 St. Lucie	842.25	747.00	290.50	628.00	485.25	238.75	3,231.75	0.00	25.75	8.00	0.00	33.75	3,265.50
57 Santa Rosa	459.25	319.50	165.50	173.25	208.25	108.75	1,434.50	0.00	28.50	3.00	0.00	31.50	1,466.00
58 Sarasota	642.25	617.50	365.75	225.75	356.50	289.75	2,497.50	0.00	72.00	9.00	0.00	81.00	2,578.50
59 Seminole	1,419.50	1,368.00	592.50	887.50	1,090.75	652.50	6,010.75	0.00	119.00	36.25	0.00	155.25	6,166.00
60 Sumter	67.00	36.00	16.25	53.25	65.75	46.50	284.75	0.00	20.25	3.00	0.00	23.25	308.00
61 Suwannee	109.25	122.25	63.75	35.50	62.50	45.00	438.25	0.00	1.00	1.00	0.00	2.00	440.25
62 Taylor	81.50	68.00	35.75	14.50	10.25	9.00	219.00	0.00	2.00	0.00	0.00	2.00	221.00
63 Union	17.25	13.75	6.00	13.50	9.00	9.50	69.00	0.00	0.00	1.00	0.00	1.00	70.00
64 Volusia	1,359.50	1,094.25	477.75	496.25	737.25	468.50	4,633.50	0.00	107.00	17.25	0.00	124.25	4,757.75
65 Wakulla	36.25	26.00	31.25	28.00	36.00	22.75	180.25	0.00	2.50	0.00	0.00	2.50	182.75
66 Walton	180.00	126.00	48.50	126.75	143.00	39.75	664.00	0.00	1.50	3.50	0.00	5.00	669.00
67 Washington	49.25	41.50	9.00	14.00	13.00	9.00	135.75	0.00	2.00	0.00	0.00	2.00	137.75
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

State 55,411.00 50,961.00 31,817.50 26,881.25 31,133.75 20,450.00 216,654.50 0.00 3,445.25 864.25 0.00 4,309.50 220,964.00

2023-24 FEFP Fourth Calculation
Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,735.74	11,580.60	7,887.50	30,203.84	974.61	224.58	217.09	553.07	1,969.35	32,173.19
2 Baker	1,760.84	1,841.53	1,086.93	4,689.30	8.06	52.07	22.71	334.56	417.40	5,106.70
3 Bay	9,209.11	10,057.79	7,139.58	26,406.48	1,376.32	2,508.70	671.60	570.87	5,127.49	31,533.97
4 Bradford	1,147.59	1,140.51	693.92	2,982.02	17.66	49.81	8.67	97.44	173.58	3,155.60
5 Brevard	26,633.00	28,763.13	21,234.56	76,630.69	2,163.21	2,421.39	675.54	1,652.71	6,912.85	83,543.54
6 Broward	79,160.30	94,712.85	74,175.90	248,049.05	27,379.13	7,442.46	3,234.39	6,568.04	44,624.02	292,673.07
7 Calhoun	707.97	719.97	536.48	1,964.42	8.93	113.26	8.28	98.40	228.87	2,193.29
8 Charlotte	5,399.39	6,066.77	5,215.14	16,681.30	544.14	588.48	213.21	398.44	1,744.27	18,425.57
9 Citrus	5,644.13	6,111.00	4,264.14	16,019.27	145.43	396.11	30.36	566.18	1,138.88	17,158.15
10 Clay	13,124.29	14,774.44	11,063.86	38,962.59	1,205.74	1,254.63	301.61	1,186.05	3,948.03	42,910.62
11 Collier	13,248.99	17,227.73	13,258.09	43,734.81	6,986.94	2,148.96	426.43	1,058.51	10,620.84	54,355.65
12 Columbia	3,916.49	3,794.97	2,238.37	9,949.83	80.09	253.86	17.46	484.48	835.89	10,785.72
13 Dade	96,009.57	121,942.71	97,418.03	315,370.31	58,497.39	10,402.96	1,966.58	8,689.01	79,555.94	394,926.25
14 DeSoto	1,468.93	1,746.68	1,080.02	4,295.63	336.85	4.60	18.55	148.63	508.63	4,804.26
15 Dixie	819.85	769.86	455.74	2,045.45	24.32	39.10	0.46	72.01	135.89	2,181.34
16 Duval	48,693.99	50,929.16	35,064.65	134,687.80	8,775.81	4,021.75	1,142.77	1,957.54	15,897.87	150,585.67
17 Escambia	14,113.51	14,122.83	10,167.98	38,404.32	772.66	550.67	503.81	1,261.88	3,089.02	41,493.34
18 Flagler	4,409.57	5,224.43	4,120.76	13,754.76	438.96	446.24	174.46	423.28	1,482.94	15,237.70
19 Franklin	415.88	441.87	263.43	1,121.18	37.21	50.03	8.56	33.24	129.04	1,250.22
20 Gadsden	1,837.72	1,693.93	1,199.15	4,730.80	50.00	113.40	43.20	89.38	295.98	5,026.78
21 Gilchrist	1,071.18	1,118.73	612.71	2,802.62	90.03	221.32	34.24	123.12	468.71	3,271.33
22 Glades	698.38	820.73	301.11	1,820.22	64.79	26.68	8.56	11.14	111.17	1,931.39
23 Gulf	614.61	737.23	506.61	1,858.45	11.49	131.67	15.87	42.79	201.82	2,060.27
24 Hamilton	511.13	609.90	410.56	1,531.59	103.31	12.97	4.79	57.43	178.50	1,710.09
25 Hardee	1,502.75	1,800.96	1,165.25	4,468.96	282.65	51.81	15.58	166.94	516.98	4,985.94
26 Hendry	3,447.82	4,632.34	3,722.98	11,803.14	931.25	94.32	97.42	500.93	1,623.92	13,427.06
27 Hernando	8,570.20	9,480.09	6,816.70	24,866.99	595.87	734.75	346.81	681.28	2,358.71	27,225.70
28 Highlands	4,217.62	4,591.86	3,260.69	12,070.17	511.50	150.13	40.52	458.01	1,160.16	13,230.33
29 Hillsborough	69,597.57	84,022.05	59,260.24	212,879.86	21,990.47	8,207.68	1,976.73	6,143.37	38,318.25	251,198.11
30 Holmes	1,076.04	1,201.27	839.53	3,116.84	3.14	11.12	6.56	85.19	106.01	3,222.85
31 Indian River	5,693.58	6,511.76	4,815.63	17,020.97	766.42	636.69	160.31	425.39	1,988.81	19,009.78
32 Jackson	2,324.87	2,151.55	1,371.16	5,847.58	62.27	289.25	13.87	235.13	600.52	6,448.10
33 Jefferson	305.24	325.20	190.86	821.30	41.51	9.49	0.00	28.80	79.80	901.10
34 Lafayette	406.86	425.55	270.76	1,103.17	26.67	5.56	5.71	69.66	107.60	1,210.77
35 Lake	17,018.83	18,438.81	12,988.08	48,445.72	2,099.15	1,161.65	210.93	1,461.89	4,933.62	53,379.34
36 Lee	27,819.87	35,070.81	27,410.24	90,300.92	14,789.25	3,851.24	642.04	2,391.76	21,674.29	111,975.21
37 Leon	12,352.82	12,582.16	8,753.40	33,688.38	590.99	500.31	116.25	575.97	1,783.52	35,471.90
38 Levy	2,126.71	2,191.58	1,251.53	5,569.82	145.89	56.85	10.84	242.66	456.24	6,026.06
39 Liberty	447.48	500.50	288.94	1,236.92	4.34	50.96	55.47	69.43	180.20	1,417.12
40 Madison	813.36	870.75	580.34	2,264.45	15.09	17.94	0.00	108.13	141.16	2,405.61
41 Manatee	16,886.10	19,620.68	14,222.10	50,728.88	4,780.39	737.46	610.53	1,406.29	7,534.67	58,263.55
42 Marion	15,956.21	17,704.88	12,245.06	45,906.15	2,158.58	2,127.13	336.66	1,496.47	6,118.84	52,024.99
43 Martin	5,569.62	7,145.82	5,054.98	17,770.42	1,455.85	157.58	852.97	531.43	2,997.83	20,768.25
44 Monroe	2,483.83	3,002.04	2,146.66	7,632.53	1,292.39	218.17	42.63	197.61	1,750.80	9,383.33
45 Nassau	4,703.15	5,099.99	3,428.48	13,231.62	141.26	333.50	70.65	462.76	1,008.17	14,239.79
46 Okaloosa	11,243.80	12,298.59	8,489.00	32,031.39	1,385.65	685.31	469.57	691.48	3,232.01	35,263.40
47 Okeechobee	2,035.22	2,329.33	1,665.49	6,030.04	431.28	20.38	15.52	206.99	674.17	6,704.21
48 Orange	60,246.46	75,481.75	57,821.21	193,549.42	25,810.26	14,669.90	2,869.48	4,873.41	48,223.05	241,772.47
49 Osceola	20,272.97	27,053.34	20,819.49	68,145.80	10,857.04	2,246.06	669.20	1,787.26	15,559.56	83,705.36
50 Palm Beach	57,402.44	69,347.99	54,164.65	180,915.08	26,376.10	3,966.49	2,203.07	4,438.79	36,984.45	217,899.53
51 Pasco	28,426.79	33,219.51	23,487.61	85,133.91	3,649.67	4,150.94	904.56	2,015.68	10,720.85	95,854.76
52 Pinellas	30,913.14	34,752.35	26,624.69	92,290.18	4,267.05	3,779.19	969.28	3,102.08	12,117.60	104,407.78
53 Polk	37,752.99	43,200.19	31,830.27	112,783.45	9,846.07	1,681.89	3,091.14	3,261.13	17,880.23	130,663.68
54 Putnam	3,614.04	3,843.57	2,379.71	9,837.32	468.10	46.33	36.52	361.09	912.04	10,749.36
55 St. Johns	16,979.48	20,828.21	14,803.12	52,610.81	687.01	1,729.63	793.56	961.59	4,171.79	56,782.60
56 St. Lucie	14,648.28	17,444.12	13,667.97	45,760.37	4,090.95	318.64	93.25	1,288.12	5,790.96	51,551.33
57 Santa Rosa	9,804.98	11,521.71	8,491.59	29,818.28	256.22	1,904.55	299.73	685.52	3,146.02	32,964.30
58 Sarasota	14,070.43	17,352.20	12,900.41	44,323.04	3,027.26	2,847.25	453.48	1,019.21	7,347.20	51,670.24
59 Seminole	22,159.46	25,797.28	19,630.33	67,587.07	2,757.03	1,298.55	346.53	1,713.92	6,116.03	73,703.10
60 Sumter	3,370.27	3,659.22	2,276.85	9,306.34	308.87	280.40	43.77	352.27	985.31	10,291.65
61 Suwannee	2,130.32	2,362.35	1,608.30	6,100.97	187.45	12.16	8.67	184.52	392.80	6,493.77
62 Taylor	1,151.95	984.22	623.18	2,759.35	0.00	56.33	7.08	53.00	116.41	2,875.76
63 Union	861.94	939.54	446.81	2,248.29	0.00	11.75	17.69	105.56	135.00	2,383.29
64 Volusia	21,332.88	24,045.04	17,460.67	62,838.59	2,352.80	2,386.59	258.36	2,283.71	7,281.46	70,120.05
65 Wakulla	2,038.55	1,840.79	1,279.13	5,158.47	12.97	155.32	36.75	163.62	368.66	5,527.13
66 Walton	4,153.58	4,454.71	3,093.23	11,701.52	604.66	48.18	38.92	302.48	994.24	12,695.76
67 Washington	1,228.50	1,196.54	801.79	3,226.83	11.43	185.23	66.09	81.58	344.33	3,571.16
69 FAMU Lab School	184.24	221.66	169.78	575.68	0.00	0.00	0.00	2.94	2.94	578.62
70 FAU - Palm Beach	277.49	383.37	683.28	1,344.14	2.65	0.00	0.00	0.00	2.65	1,346.79
71 FAU - St. Lucie	673.56	852.45	0.00	1,526.01	60.44	1.85	5.42	0.00	67.71	1,593.72
72 FSU Lab - Broward	465.73	246.86	0.00	712.59	45.42	0.00	0.00	0.00	45.42	758.01
73 FSU Lab - Leon	497.57	744.76	571.75	1,814.08	12.64	0.00	0.00	74.16	86.80	1,900.88
74 UF Lab School	267.84	574.54	474.49	1,316.87	0.00	0.00	0.00	33.91	33.91	1,350.78
75 Virtual School	4,681.69	13,016.82	31,029.29	48,727.80	61.72	0.00	0.00	1,413.23	1,474.95	50,202.75
76 FSU Lab - Bay	0.00	0.00	80.08	80.08	0.00	0.00	0.00	13.41	13.41	93.49

2023-24 FEFP Fourth Calculation
 Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,735.74	11,580.60	7,887.50	974.61	224.58	217.09	553.07	32,173.19	1,378.97	33,552.16
2 Baker	1,760.84	1,841.53	1,086.93	8.06	52.07	22.71	334.56	5,106.70	127.95	5,234.65
3 Bay	9,209.11	10,057.79	7,139.58	1,376.32	2,508.70	671.60	570.87	31,533.97	659.41	32,193.38
4 Bradford	1,147.59	1,140.51	693.92	17.66	49.81	8.67	97.44	3,155.60	31.89	3,187.49
5 Brevard	26,633.00	28,763.13	21,234.56	2,163.21	2,421.39	675.54	1,652.71	83,543.54	2,647.36	86,190.90
6 Broward	79,160.30	94,712.85	74,175.90	27,379.13	7,442.46	3,234.39	6,568.04	292,673.07	9,893.25	302,566.32
7 Calhoun	707.97	719.97	536.48	8.93	113.26	8.28	98.40	2,173.29	62.53	2,255.82
8 Charlotte	5,399.39	6,066.77	5,215.14	544.14	588.48	213.21	398.44	18,425.57	593.29	19,018.86
9 Citrus	5,644.13	6,111.00	4,264.14	145.43	396.91	30.36	566.18	17,158.15	282.36	17,440.51
10 Clay	13,124.29	14,774.44	11,063.86	1,205.74	1,254.63	301.61	1,186.05	42,910.62	1,135.93	44,046.55
11 Collier	13,248.99	17,227.73	13,258.09	6,986.94	2,148.96	426.43	1,058.51	54,355.65	1,458.32	55,813.97
12 Columbia	3,916.49	3,794.97	2,238.37	80.09	253.86	17.46	484.48	10,785.72	151.84	10,937.56
13 Dade	96,009.57	121,942.71	97,418.03	58,497.39	10,402.96	1,966.58	8,689.01	394,926.25	9,865.81	404,792.06
14 DeSoto	1,468.93	1,746.68	1,080.02	336.85	4.60	18.55	148.63	4,804.26	60.85	4,865.11
15 Dixie	819.85	769.86	455.74	24.32	39.10	0.46	72.01	2,181.34	57.27	2,238.61
16 Duval	48,693.99	50,929.16	35,064.65	8,775.81	4,021.75	1,142.77	1,957.54	150,585.67	2,497.97	153,083.64
17 Escambia	14,113.51	14,122.83	10,167.98	772.66	550.67	503.81	1,261.88	41,493.34	1,118.45	42,611.79
18 Flagler	4,409.57	5,224.43	4,120.76	438.96	446.24	174.46	423.28	15,237.70	287.98	15,525.68
19 Franklin	415.88	441.87	263.43	37.21	50.03	8.56	33.24	1,250.22	12.91	1,263.13
20 Gadsden	1,837.72	1,693.93	1,199.15	50.00	113.40	43.20	89.38	5,026.78	39.98	5,066.76
21 Gilchrist	1,071.18	1,118.73	612.71	90.03	221.32	34.24	123.12	3,271.33	106.05	3,377.38
22 Glades	698.38	820.73	301.11	64.79	26.68	8.56	11.14	1,931.39	39.22	1,970.61
23 Gulf	614.61	737.23	506.61	11.49	131.67	15.87	42.79	2,060.27	14.36	2,074.63
24 Hamilton	511.13	609.90	410.56	103.31	12.97	4.79	57.43	1,710.09	25.49	1,735.58
25 Hardee	1,502.75	1,800.96	1,165.25	282.65	51.81	15.58	166.94	4,985.94	94.42	5,080.36
26 Hendry	3,447.82	4,632.34	3,722.98	931.25	94.32	97.42	500.93	13,427.06	419.43	13,846.49
27 Hernando	8,570.20	9,480.09	6,816.70	595.87	734.75	346.81	681.28	27,225.70	764.02	27,989.72
28 Highlands	4,217.62	4,591.86	3,260.69	511.50	150.13	40.52	458.01	13,230.33	207.22	13,437.55
29 Hillsborough	69,597.57	84,022.05	59,260.24	21,990.47	8,207.68	1,976.73	6,143.37	251,198.11	7,852.20	259,050.31
30 Holmes	1,076.04	1,201.27	839.53	3.14	11.12	6.56	85.19	3,222.85	39.14	3,261.99
31 Indian River	5,693.58	6,511.76	4,815.63	766.42	636.69	160.31	425.39	19,009.78	452.25	19,462.03
32 Jackson	2,324.87	2,151.55	1,371.16	62.27	289.25	13.87	235.13	6,448.10	161.44	6,609.54
33 Jefferson	305.24	325.20	190.86	41.51	9.49	0.00	28.80	901.10	29.80	930.90
34 Lafayette	406.86	425.55	270.76	26.67	5.56	5.71	69.66	1,210.77	78.78	1,289.55
35 Lake	17,018.83	18,438.81	12,988.08	2,099.15	1,161.65	210.93	1,461.89	53,379.34	1,542.96	54,922.30
36 Lee	27,819.87	35,070.81	27,410.24	14,789.25	3,851.24	642.04	2,391.76	111,975.21	2,542.39	114,517.60
37 Leon	12,352.82	12,582.16	8,753.40	590.99	500.31	116.25	575.97	35,471.90	914.35	36,386.25
38 Levy	2,126.71	2,191.58	1,251.53	145.89	56.85	10.84	242.66	6,026.06	233.09	6,259.15
39 Liberty	447.48	500.50	288.94	4.34	50.96	55.47	69.43	1,417.12	31.10	1,448.22
40 Madison	813.36	870.75	580.34	15.09	17.94	0.00	108.13	2,405.61	41.74	2,447.35
41 Manatee	16,886.10	19,620.68	14,222.10	4,780.39	737.46	610.53	1,406.29	58,263.55	1,262.48	59,526.03
42 Marion	15,956.21	17,704.88	12,245.06	2,158.58	2,127.13	336.66	1,496.47	52,024.99	1,164.30	53,189.29
43 Martin	5,569.62	7,145.82	5,054.98	1,455.85	157.58	852.97	531.43	20,768.25	814.27	21,582.52
44 Monroe	2,483.83	3,002.04	2,146.66	1,292.39	218.17	42.63	197.61	9,383.33	233.51	9,616.84
45 Nassau	4,703.15	5,099.99	3,428.48	141.26	333.50	70.65	462.76	14,239.79	389.67	14,629.46
46 Okaloosa	11,243.80	12,298.59	8,489.00	1,385.65	685.31	469.57	691.48	35,263.40	1,029.72	36,293.12
47 Okeechobee	2,035.22	2,329.33	1,665.49	431.28	20.38	15.52	206.99	6,704.21	138.49	6,842.70
48 Orange	60,246.46	75,481.75	57,821.21	25,810.26	14,669.90	2,869.48	4,873.41	241,772.47	6,490.23	248,262.70
49 Osceola	20,272.97	27,053.34	20,819.49	10,857.04	2,246.06	669.20	1,787.26	83,705.36	1,471.13	85,176.49
50 Palm Beach	57,402.44	69,347.99	54,164.65	26,376.10	3,966.49	2,203.07	4,438.79	217,899.53	10,248.32	228,147.85
51 Pasco	28,426.79	33,219.51	23,487.61	3,649.67	4,150.94	904.56	2,015.68	95,854.76	2,166.43	98,021.19
52 Pinellas	30,913.14	34,752.35	26,624.69	4,267.05	3,779.19	969.28	3,102.08	104,407.78	3,573.34	107,981.12
53 Polk	37,752.99	43,200.19	31,830.27	9,846.07	1,681.89	3,091.14	3,261.13	130,663.68	1,408.16	132,071.84
54 Putnam	3,614.04	3,843.57	2,379.71	468.10	46.33	36.52	361.09	10,749.36	204.63	10,953.99
55 St. Johns	16,979.48	20,828.21	14,803.12	687.01	1,729.63	793.56	961.59	56,782.60	2,662.59	59,445.19
56 St. Lucie	14,648.28	17,444.12	13,667.97	4,090.95	318.64	93.25	1,288.12	51,551.33	1,590.32	53,141.65
57 Santa Rosa	9,804.98	11,521.71	8,491.59	256.22	1,904.55	299.73	685.52	32,964.30	1,089.28	34,053.58
58 Sarasota	14,070.43	17,352.20	12,900.41	3,027.26	2,847.25	453.48	1,019.21	51,670.24	2,198.51	53,868.75
59 Seminole	22,159.46	25,797.28	19,630.33	2,757.03	1,298.55	346.53	1,713.92	73,703.10	2,693.93	76,397.03
60 Sumter	3,370.27	3,659.22	2,276.85	308.87	280.40	43.77	352.27	10,291.65	499.07	10,790.72
61 Suwannee	2,130.32	2,362.35	1,608.30	187.45	12.16	8.67	184.52	6,493.77	102.44	6,596.21
62 Taylor	1,151.95	984.22	623.18	0.00	56.33	7.08	53.00	2,875.76	188.69	3,064.45
63 Union	861.94	939.54	446.81	0.00	11.75	17.69	105.56	2,383.29	44.05	2,427.34
64 Volusia	21,332.88	24,045.04	17,460.67	2,352.80	2,386.59	258.36	2,283.71	70,120.05	1,786.21	71,906.26
65 Wakulla	2,038.55	1,840.79	1,279.13	12.97	155.32	36.75	163.62	5,527.13	141.75	5,668.88
66 Walton	4,153.58	4,454.71	3,093.23	604.66	48.18	38.92	302.48	12,695.76	386.53	13,082.29
67 Washington	1,228.50	1,196.54	801.79	11.43	185.23	66.09	81.58	3,571.16	105.59	3,676.75
69 FAMU Lab School	184.24	221.66	169.78	0.00	0.00	0.00	2.94	578.62	7.10	585.72
70 FAU - Palm Beach	277.49	383.37	683.28	2.65	0.00	0.00	0.00	1,346.79	136.05	1,482.84
71 FAU - St. Lucie	673.56	852.45	0.00	60.44	1.85	5.42	0.00	1,593.72	0.00	1,593.72
72 FSU Lab - Broward	465.73	246.86	0.00	45.42	0.00	0.00	0.00	758.01	0.00	758.01
73 FSU Lab - Leon	497.57	744.76	571.75	12.64	0.00	0.00	74.16	1,900.88	71.66	1,972.54
74 UF Lab School	267.84	574.54	474.49	0.00	0.00	0.00	33.91	1,350.78	43.64	1,394.42
75 Virtual School	4,681.69	13,016.82	31,029.29	61.72	0.00	0.00	1,413.23	50,202.75	599.55	50,802.30
76 FSU Lab - Bay	0.00	0.00	80.08	0.00	0.00	0.00	13.41	93.49	0.00	93.49
State	917,559.28	1,084,313.01	827,853.00	260,348.75	95,363.01	29,059.32	75,687.96	3,290,184.33	92,895.41	3,383,079.74

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th and Final Calculations.
 2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Dual Enrollment, Early High School Graduation and Industry-Certified Career Education.

2023-24 FEFP Fourth Calculation
 Funded Nonvirtual Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE	Additional Weighted FTE	Total Reported Weighted FTE
1 Alachua	10,719.31	11,538.00	7,791.48	972.74	222.65	215.38	553.07	32,012.63	1,378.97	33,391.60
2 Baker	1,760.84	1,841.53	1,084.49	8.06	52.07	22.71	334.10	5,103.80	127.95	5,231.75
3 Bay	9,199.35	10,002.44	7,010.05	1,376.32	2,508.70	671.60	566.95	31,335.41	659.41	31,994.82
4 Bradford	1,147.59	1,130.97	631.86	17.66	49.81	6.73	96.95	3,081.57	31.89	3,113.46
5 Brevard	26,593.27	28,617.30	20,758.99	2,163.21	2,421.39	675.54	1,633.60	82,863.30	2,647.36	85,510.66
6 Broward	79,102.62	94,507.84	73,792.54	27,379.13	7,442.46	3,234.39	6,563.57	292,022.55	9,893.25	301,915.80
7 Calhoun	705.87	706.74	501.41	8.93	112.33	8.28	97.61	2,141.17	62.53	2,203.70
8 Charlotte	5,392.52	6,027.77	5,073.07	544.14	588.48	213.21	397.27	18,236.46	593.29	18,829.75
9 Citrus	5,635.01	6,089.52	4,173.96	145.43	396.91	30.36	562.04	17,033.23	282.36	17,315.59
10 Clay	13,081.60	14,636.09	10,478.41	1,203.58	1,254.63	301.61	1,163.46	42,119.38	1,135.93	43,255.31
11 Collier	13,199.63	17,079.79	13,225.26	6,986.70	2,148.96	426.43	1,058.51	54,125.28	1,458.32	55,583.60
12 Columbia	3,916.49	3,789.69	2,197.47	80.09	253.86	17.46	483.02	10,738.08	151.84	10,889.92
13 Dade	95,873.37	121,442.32	96,933.15	58,479.91	10,377.02	1,966.58	8,659.73	393,732.08	9,865.81	403,597.89
14 DeSoto	1,466.69	1,739.11	1,076.31	336.48	4.60	18.55	148.63	4,790.37	60.85	4,851.22
15 Dixie	818.74	768.44	451.46	24.32	39.10	0.46	72.01	2,174.53	57.27	2,231.80
16 Duval	48,353.91	50,235.45	34,239.43	8,759.08	4,017.75	1,142.77	1,913.16	148,661.55	2,497.97	151,159.52
17 Escambia	14,087.95	14,050.72	9,977.54	772.66	550.67	503.81	1,255.13	41,198.48	1,118.45	42,316.93
18 Flagler	4,378.47	5,160.82	3,916.71	438.14	444.54	172.41	423.20	14,934.29	287.98	15,222.27
19 Franklin	5,635.01	6,089.52	4,173.96	37.21	50.03	8.56	32.52	1,208.58	12.91	1,221.49
20 Gadsden	1,835.86	1,689.67	1,195.51	50.00	113.40	43.20	89.33	5,016.97	39.98	5,056.95
21 Gilchrist	1,070.70	1,105.04	573.87	90.03	221.32	34.24	122.14	3,217.34	106.05	3,323.39
22 Glades	698.03	816.50	296.38	64.79	26.68	8.56	11.14	1,922.08	39.22	1,961.30
23 Gulf	614.61	735.71	492.59	11.49	131.67	15.87	42.59	2,044.53	14.36	2,058.89
24 Hamilton	510.70	609.50	408.22	103.31	12.97	4.79	57.43	1,706.92	25.49	1,732.41
25 Hardee	1,501.72	1,797.14	1,117.99	282.65	51.81	15.58	165.40	4,932.29	94.42	5,026.71
26 Hendry	2,255.72	2,494.84	1,974.56	799.82	94.32	97.42	347.48	8,064.16	419.43	8,483.59
27 Hernando	8,565.54	9,309.36	6,572.45	594.18	734.75	344.98	651.50	26,772.76	764.02	27,536.78
28 Highlands	4,200.31	4,506.57	3,079.40	511.50	150.13	40.52	448.82	12,937.25	207.22	13,144.47
29 Hillsborough	68,421.70	81,841.27	55,680.16	21,893.20	8,207.68	1,976.73	6,143.37	244,164.11	7,852.20	252,016.31
30 Holmes	1,073.93	1,179.75	776.00	3.14	11.12	6.56	84.80	3,135.30	39.14	3,174.44
31 Indian River	5,685.40	6,498.09	4,803.84	766.42	636.69	160.31	425.24	18,975.99	452.25	19,428.24
32 Jackson	2,318.45	2,135.74	1,314.65	62.27	289.25	13.87	233.56	6,367.79	161.44	6,529.23
33 Jefferson	305.24	325.20	182.82	41.51	9.49	0.00	28.80	893.06	29.80	922.86
34 Lafayette	406.86	425.55	269.35	26.67	5.56	5.71	69.66	1,209.36	78.78	1,288.14
35 Lake	16,959.27	18,262.61	12,622.07	2,097.05	1,149.20	210.93	1,452.81	52,753.94	1,542.96	54,296.90
36 Lee	27,776.27	34,827.55	27,077.71	14,781.29	3,849.72	642.04	2,376.96	111,331.54	2,542.39	113,873.93
37 Leon	12,343.41	12,548.05	8,700.54	590.99	500.31	116.25	573.06	35,372.61	914.35	36,286.96
38 Levy	2,126.24	2,182.63	1,231.46	145.89	56.85	10.84	242.49	5,996.40	233.09	6,229.49
39 Liberty	447.48	499.54	282.94	4.34	50.96	55.47	69.43	1,410.16	31.10	1,441.26
40 Madison	812.05	864.66	575.27	15.09	17.94	0.00	108.13	2,393.14	41.74	2,434.88
41 Manatee	16,881.79	19,611.10	14,190.46	4,780.39	737.46	610.53	1,406.29	58,218.02	1,262.48	59,480.50
42 Marion	15,909.09	17,507.75	11,739.96	2,158.58	2,127.13	336.66	1,479.24	51,258.41	1,164.30	52,422.71
43 Martin	5,569.62	7,144.96	5,050.05	1,455.85	157.58	852.97	531.43	20,762.46	814.27	21,576.73
44 Monroe	2,483.83	2,996.61	2,134.52	1,292.39	218.17	42.63	197.61	9,365.76	233.51	9,599.27
45 Nassau	4,697.28	5,066.36	3,344.59	141.26	333.50	70.65	459.79	14,113.43	389.67	14,503.10
46 Okaloosa	11,239.21	12,216.36	7,979.55	1,385.65	685.31	467.80	680.66	34,654.54	1,029.72	35,684.26
47 Okeechobee	2,035.22	2,314.61	1,644.91	431.28	20.38	15.52	205.81	6,667.73	138.49	6,806.22
48 Orange	60,076.79	74,839.26	56,017.45	25,730.89	14,669.53	2,867.88	4,859.58	239,061.38	6,490.23	245,551.61
49 Osceola	19,755.72	26,003.51	20,119.58	10,828.06	2,238.72	669.20	1,763.54	81,378.33	1,471.13	82,849.46
50 Palm Beach	57,367.11	69,248.86	53,969.45	26,375.30	3,965.93	2,203.07	4,436.06	217,565.78	10,248.32	227,814.10
51 Pasco	28,360.96	32,785.29	22,071.79	3,643.26	4,150.68	903.70	1,764.81	93,680.49	2,166.43	95,846.92
52 Pinellas	30,878.06	34,600.94	26,124.02	4,265.47	3,777.74	957.07	3,092.14	103,695.44	3,573.34	107,268.78
53 Polk	37,700.81	43,016.24	31,600.45	9,836.08	1,681.89	3,091.14	3,253.35	130,179.96	1,408.16	131,588.12
54 Putnam	3,609.84	3,838.92	2,341.19	467.93	46.33	36.52	360.38	10,701.11	204.63	10,905.74
55 St. Johns	16,949.57	20,627.04	14,545.18	687.01	1,725.92	793.56	961.59	56,289.87	2,662.59	58,952.46
56 St. Lucie	14,609.34	17,330.58	13,525.74	4,089.02	318.64	93.25	1,284.54	51,251.11	1,590.32	52,841.43
57 Santa Rosa	9,625.53	11,411.75	8,217.28	244.86	1,904.55	299.73	680.94	32,384.64	1,089.28	33,473.92
58 Sarasota	14,068.79	17,328.18	12,755.63	3,027.26	2,847.25	453.48	1,017.53	51,498.12	2,198.51	53,696.63
59 Seminole	22,120.55	25,524.77	19,048.14	2,755.05	1,298.55	346.53	1,702.03	72,795.62	2,693.93	75,489.55
60 Sumter	3,365.89	3,648.54	2,238.43	308.87	280.40	43.77	351.32	10,237.22	499.07	10,736.29
61 Suwannee	2,119.37	2,329.44	1,541.57	187.45	11.75	8.67	184.06	6,382.31	102.44	6,484.75
62 Taylor	1,151.95	983.75	615.85	0.00	56.33	7.08	52.87	2,867.83	188.69	3,056.52
63 Union	861.94	939.54	446.81	0.00	11.75	17.69	105.56	2,383.29	44.05	2,427.34
64 Volusia	21,270.73	23,774.06	17,062.00	2,351.41	2,351.23	258.36	2,255.91	69,323.70	1,786.21	71,109.91
65 Wakulla	2,038.55	1,839.92	1,277.82	12.97	155.32	36.75	163.62	5,524.95	141.75	5,666.70
66 Walton	4,151.78	4,439.15	3,050.85	604.66	48.18	38.92	300.14	12,633.68	386.53	13,020.21
67 Washington	1,223.07	1,184.98	782.24	11.43	185.23	66.09	81.00	3,534.04	105.59	3,639.63
69 FAMU Lab School	184.24	221.66	169.78	0.00	0.00	0.00	2.94	578.62	7.10	585.72
70 FAU - Palm Beach	277.49	383.37	683.28	2.65	0.00	0.00	0.00	1,346.79	136.05	1,482.84
71 FAU - St. Lucie	673.56	852.45	0.00	60.44	1.85	5.42	0.00	1,593.72	0.00	1,593.72
72 FSU Lab - Broward	465.73	246.86	0.00	45.42	0.00	0.00	0.00	758.01	0.00	758.01
73 FSU Lab - Leon	497.57	744.76	571.75	12.64	0.00	0.00	74.16	1,900.88	71.66	1,972.54
74 UF Lab School	267.84	574.28	471.24	0.00	0.00	0.00	33.65	1,347.01	43.64	1,390.65
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

State 908,267.42 1,060,028.19 778,104.48 259,862.95 95,265.08 29,035.35 73,501.22 3,204,064.69 92,295.86 3,296,360.55

2023-24 FEFP Fourth Calculation
 Add-On Weighted FTE

District	Advanced Placement				AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Early Graduation FTE	Industry-Certified Career Ed. Supplement FTE	Dual Enrollment Degree FTE	Dual Enrollment FTE	Total Add-On FTE
	Advanced Placement FTE	Capstone Diploma FTE	IB Exam FTE	IB Diploma FTE									
	-1-	-2-	-3-	-4-									
1 Alachua	510.24	14.10	62.08	23.10	25.80	169.84	0.00	0.00	9.50	406.93	4.50	152.88	1,378.97
2 Baker	1.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	91.30	3.00	30.64	127.95
3 Bay	241.12	1.80	12.80	1.80	11.10	111.76	0.00	0.00	24.75	187.80	0.00	66.48	659.41
4 Bradford	3.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	23.40	0.30	3.60	31.89
5 Brevard	776.48	53.10	74.88	15.30	78.90	361.68	0.00	0.00	75.25	842.91	104.70	264.16	2,647.36
6 Broward	2,348.48	71.70	72.48	15.00	427.80	3,379.04	0.00	0.00	68.75	2,030.68	87.00	1,392.32	9,893.25
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.04	0.00	52.73	0.00	5.76	62.53
8 Charlotte	97.76	5.70	0.00	0.00	21.00	201.44	0.00	0.00	3.00	196.43	17.40	50.56	593.29
9 Citrus	113.12	0.90	35.36	6.90	0.00	0.00	0.00	0.00	6.25	118.03	1.80	0.00	282.36
10 Clay	366.40	20.70	37.44	9.60	48.60	358.08	0.00	0.00	8.75	241.00	3.60	41.76	1,135.93
11 Collier	496.96	0.00	0.00	0.00	27.00	256.16	65.44	0.00	12.00	474.60	0.00	126.16	1,458.32
12 Columbia	51.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	47.40	14.40	25.36	151.84
13 Dade	4,677.44	93.90	433.12	130.80	254.10	1,759.68	0.00	0.00	121.00	1,279.65	235.80	880.32	9,865.81
14 DeSoto	3.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.75	19.50	6.00	24.24	60.85
15 Dixie	5.44	0.00	0.00	0.00	0.00	0.00	0.00	9.35	0.50	37.10	1.20	3.68	57.27
16 Duval	1,135.68	10.50	266.88	66.60	42.90	216.88	0.00	0.00	82.50	419.11	37.80	219.12	2,497.97
17 Escambia	233.28	0.00	57.44	19.50	0.00	0.00	0.00	0.00	9.25	728.90	0.00	70.08	1,118.45
18 Flagler	45.12	0.00	28.80	6.90	9.30	77.76	0.00	0.00	4.75	55.83	16.80	42.72	287.98
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.63	0.60	1.68	12.91
20 Gadsden	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	25.00	4.50	6.32	39.98
21 Gilchrist	3.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	85.60	1.80	14.56	106.05
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.66	0.75	0.53	5.40	26.88	39.22
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	7.30	0.00	6.56	14.36
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.23	1.50	20.88	0.00	0.88	25.49
25 Hardee	7.04	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	69.75	0.00	17.28	94.42
26 Hendry	24.64	0.30	0.00	0.00	0.00	0.00	0.00	0.00	8.50	186.65	14.70	184.64	419.43
27 Hernando	155.84	1.20	58.56	12.60	6.00	84.00	0.00	0.00	13.75	297.49	3.30	131.28	764.02
28 Highlands	49.28	1.20	13.60	2.70	0.00	0.00	0.00	0.00	6.75	76.13	3.00	54.56	207.22
29 Hillsborough	2,626.72	42.90	368.32	108.60	72.60	1,161.28	0.00	0.00	152.25	2,175.21	74.40	1,069.92	7,852.20
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	33.20	0.00	5.44	39.14
31 Indian River	143.52	0.30	38.56	9.00	0.00	0.00	0.00	0.00	15.75	188.08	12.00	45.04	452.25
32 Jackson	11.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.40	0.00	22.00	161.44
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.80	0.00	0.00	29.80
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.35	0.00	48.75	0.00	19.68	78.78
35 Lake	328.48	4.20	0.00	0.00	10.50	154.88	0.00	0.00	17.75	810.19	36.00	180.96	1,542.96
36 Lee	329.60	5.40	192.48	50.40	184.50	1,156.96	0.00	0.00	0.00	463.45	0.00	159.60	2,542.39
37 Leon	487.84	0.00	45.44	12.00	0.00	0.00	0.00	0.00	4.25	312.98	0.00	51.84	914.35
38 Levy	9.92	0.00	0.00	0.00	0.00	0.00	81.47	10.62	6.00	92.20	0.00	32.88	233.09
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.70	0.00	2.40	31.10
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	16.00	2.70	21.04	41.74
41 Manatee	390.08	0.00	31.04	3.60	33.60	321.92	0.00	0.00	5.00	376.78	5.10	95.36	1,262.48
42 Marion	258.56	0.00	70.88	28.20	32.70	348.64	0.00	0.00	4.75	265.03	22.50	133.04	1,164.30
43 Martin	186.40	4.80	51.68	13.20	39.60	224.32	0.00	0.00	5.75	205.00	20.40	63.12	814.27
44 Monroe	122.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	96.98	0.00	13.20	233.51
45 Nassau	115.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	240.23	0.00	29.92	389.67
46 Okaloosa	290.72	0.00	16.64	3.00	0.30	124.08	0.00	0.00	0.00	348.48	33.30	213.20	1,029.72
47 Okeechobee	21.76	2.10	0.00	0.00	0.00	0.00	0.00	0.00	3.25	71.10	5.40	34.88	138.49
48 Orange	3,003.20	7.20	203.84	50.40	52.80	801.92	0.00	0.00	57.50	1,326.93	46.20	940.24	6,490.23
49 Osceola	624.64	15.00	73.12	18.90	1.50	21.44	0.00	0.00	15.50	525.33	24.90	150.80	1,471.13
50 Palm Beach	2,385.76	58.20	394.56	100.50	535.50	5,036.16	0.00	0.00	67.00	1,417.78	8.70	244.16	10,248.32
51 Pasco	967.84	34.20	86.88	24.60	35.10	522.88	0.00	0.00	32.25	274.58	26.10	162.00	2,166.43
52 Pinellas	1,115.84	20.70	192.96	57.00	34.20	588.96	0.00	0.00	103.75	791.95	93.90	574.08	3,573.34
53 Polk	419.20	0.00	90.24	22.50	14.70	184.24	0.00	0.00	0.00	588.80	0.00	88.48	1,408.16
54 Putnam	12.64	0.00	0.00	0.00	18.60	106.16	0.00	0.00	7.75	39.80	3.60	16.08	204.63
55 St. Johns	1,320.48	11.10	131.52	34.50	26.40	180.00	0.00	0.00	10.75	796.24	8.40	143.20	2,662.59
56 St. Lucie	67.84	0.00	29.60	6.60	43.20	486.40	0.00	0.00	11.25	517.05	50.70	377.68	1,590.32
57 Santa Rosa	315.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.25	667.23	0.00	103.28	1,089.28
58 Sarasota	547.04	3.30	223.52	47.40	127.80	612.64	0.00	0.00	12.00	587.83	5.70	31.28	2,198.51
59 Seminole	1,410.40	21.30	104.80	30.30	0.00	0.00	0.00	0.00	19.25	893.24	26.40	188.24	2,693.93
60 Sumter	90.72	5.10	0.00	0.00	2.40	49.84	0.00	0.00	0.00	275.91	11.10	64.00	499.07
61 Suwannee	14.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	78.88	0.00	8.16	102.44
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	162.78	0.00	0.00	18.95	0.00	6.96	188.69
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	27.05	1.50	14.00	44.05
64 Volusia	268.80	0.00	160.96	39.90	70.50	342.40	0.00	0.00	32.50	728.03	31.20	111.92	1,786.21
65 Wakulla	27.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	100.53	0.90	11.28	141.75
66 Walton	143.52	5.10	0.00	0.00	0.00	0.00	0.00	0.00	2.00	151.93	14.70	69.28	386.53
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	93.58	0.30	10.96	105.59
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	5.00	0.00	1.60	7.10
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	0.00	0.00	134.80	136.05
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	30.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	18.48	1.80	20.00	71.66
74 UF Lab School	22.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	6.10	0.60	12.56	43.64
75 Virtual School	510.40	0.00	0.00	0.00	0.00	17.04	0.00	0.00	37.75	23.80	0.00	10.56	599.55
76 FSU Lab - Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

State 29,970.24 516.00 3,660.48 971.40 2,289.00 19,418.48 309.69 43.35 1,128.25 23,918.82 1,136.10 9,533.60 92,895.41

2023-24 FEFP Fourth Calculation
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	6.51	6.51	4.04
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00
15 Dixie	0.00	15.07	15.07	9.35
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.00	9.13	9.13	5.66
23 Gulf	0.00	0.80	0.80	0.50
24 Hamilton	0.00	3.60	3.60	2.23
25 Hardee	0.00	0.57	0.57	0.35
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.00	0.40	0.40	0.25
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00
34 Lafayette	8.41	8.28	16.69	10.35
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	17.12	17.12	10.62
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00	0.00
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	0.00	0.00
State	8.41	61.48	69.89	43.35

2023-24 FEFP Fourth Calculation
 ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted	Unweighted	District	Base Funding	Total	District's	UFTE	UFTE	WFTE	
	FTE	FTE	Eligible	per FTE	Base Funding	Costs	Equivalent	Supplement	Supplement	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
		Program 254	District	Differential (DCD)	for Program 254 FTE	for Program 254 FTE	for Program 254 FTE	(Col 7 - Col 6) Divided by Col 5	Lesser of Col 8 or 3.00	Column 9 x 3.706
1 Alachua	30,553.66	60.60	0	1.0000	0	0	0	0.00	0.00	0.00
2 Baker	4,847.83	14.05	0	1.0000	0	0	0	0.00	0.00	0.00
3 Bay	27,958.33	676.93	0	1.0000	0	0	0	0.00	0.00	0.00
4 Bradford	2,986.15	13.44	0	1.0000	0	0	0	0.00	0.00	0.00
5 Brevard	78,096.87	653.37	0	1.0000	0	0	0	0.00	0.00	0.00
6 Broward	271,709.22	2,008.22	0	1.0232	0	0	0	0.00	0.00	0.00
7 Calhoun	2,025.15	30.56	0	1.0000	0	0	0	0.00	0.00	0.00
8 Charlotte	17,175.82	158.79	0	1.0000	0	0	0	0.00	0.00	0.00
9 Citrus	16,218.31	107.10	0	1.0000	0	0	0	0.00	0.00	0.00
10 Clay	40,165.82	338.54	0	1.0000	0	0	0	0.00	0.00	0.00
11 Collier	49,881.11	579.86	0	1.0506	0	0	0	0.00	0.00	0.00
12 Columbia	10,140.96	68.50	0	1.0000	0	0	0	0.00	0.00	0.00
13 Dade	365,796.04	2,807.06	0	1.0183	0	0	0	0.00	0.00	0.00
14 DeSoto	4,571.02	1.24	1	1.0000	19,048	23,620	1,078	0.00	0.00	0.00
15 Dixie	2,059.77	10.55	0	1.0000	0	0	0	0.00	0.00	0.00
16 Duval	140,195.22	1,085.20	0	1.0072	0	0	0	0.00	0.00	0.00
17 Escambia	39,046.82	148.59	0	1.0000	0	0	0	0.00	0.00	0.00
18 Flagler	14,234.55	120.41	0	1.0000	0	0	0	0.00	0.00	0.00
19 Franklin	1,155.97	13.50	0	1.0000	0	0	0	0.00	0.00	0.00
20 Gadsden	4,708.48	30.60	0	1.0000	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,948.69	59.72	0	1.0000	0	0	0	0.00	0.00	0.00
22 Glades	1,820.66	7.20	0	1.0000	0	0	0	0.00	0.00	0.00
23 Gulf	1,885.51	35.53	0	1.0000	0	0	0	0.00	0.00	0.00
24 Hamilton	1,624.43	3.50	0	1.0000	0	0	0	0.00	0.00	0.00
25 Hardee	4,726.13	13.98	0	1.0000	0	0	0	0.00	0.00	0.00
26 Hendry	12,754.17	25.45	0	1.0000	0	0	0	0.00	0.00	0.00
27 Hernando	25,405.72	198.26	0	1.0000	0	0	0	0.00	0.00	0.00
28 Highlands	12,549.46	40.51	0	1.0000	0	0	0	0.00	0.00	0.00
29 Hillsborough	232,527.83	2,214.70	0	1.0098	0	0	0	0.00	0.00	0.00
30 Holmes	3,096.26	3.00	0	1.0000	0	0	0	0.00	0.00	0.00
31 Indian River	17,691.53	171.80	0	1.0000	0	0	0	0.00	0.00	0.00
32 Jackson	5,962.81	78.05	0	1.0000	0	0	0	0.00	0.00	0.00
33 Jefferson	854.22	2.56	1	1.0000	19,048	48,763	0	0.00	0.00	0.00
34 Lafayette	1,151.78	1.50	1	1.0000	19,048	28,572	71,823	2.27	2.27	8.41
35 Lake	50,204.76	313.45	0	1.0000	0	0	0	0.00	0.00	0.00
36 Lee	103,234.43	1,039.19	0	1.0121	0	0	0	0.00	0.00	0.00
37 Leon	33,633.41	135.00	0	1.0000	0	0	0	0.00	0.00	0.00
38 Levy	5,718.14	15.34	0	1.0000	0	0	0	0.00	0.00	0.00
39 Liberty	1,283.60	13.75	0	1.0000	0	0	0	0.00	0.00	0.00
40 Madison	2,301.26	4.84	0	1.0000	0	0	0	0.00	0.00	0.00
41 Manatee	54,640.61	198.99	0	1.0000	0	0	0	0.00	0.00	0.00
42 Marion	48,135.71	573.97	0	1.0000	0	0	0	0.00	0.00	0.00
43 Martin	19,119.10	42.52	0	1.0123	0	0	0	0.00	0.00	0.00
44 Monroe	8,709.06	58.87	0	1.0463	0	0	0	0.00	0.00	0.00
45 Nassau	13,412.86	89.99	0	1.0000	0	0	0	0.00	0.00	0.00
46 Okaloosa	32,971.21	184.92	0	1.0000	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,387.30	5.50	0	1.0000	0	0	0	0.00	0.00	0.00
48 Orange	218,074.26	3,958.42	0	1.0094	0	0	0	0.00	0.00	0.00
49 Osceola	77,572.46	606.06	0	1.0000	0	0	0	0.00	0.00	0.00
50 Palm Beach	202,762.83	1,070.29	0	1.0442	0	0	0	0.00	0.00	0.00
51 Pasco	88,508.32	1,120.06	0	1.0000	0	0	0	0.00	0.00	0.00
52 Pinellas	96,867.89	1,019.75	0	1.0030	0	0	0	0.00	0.00	0.00
53 Polk	121,253.29	453.83	0	1.0000	0	0	0	0.00	0.00	0.00
54 Putnam	10,216.49	12.50	0	1.0000	0	0	0	0.00	0.00	0.00
55 St. Johns	53,015.84	466.71	0	1.0000	0	0	0	0.00	0.00	0.00
56 St. Lucie	49,024.08	85.98	0	1.0000	0	0	0	0.00	0.00	0.00
57 Santa Rosa	30,273.29	513.91	0	1.0000	0	0	0	0.00	0.00	0.00
58 Sarasota	47,254.30	768.28	0	1.0165	0	0	0	0.00	0.00	0.00
59 Seminole	69,708.23	350.39	0	1.0000	0	0	0	0.00	0.00	0.00
60 Sumter	9,635.16	75.66	0	1.0000	0	0	0	0.00	0.00	0.00
61 Suwannee	6,220.96	3.28	0	1.0000	0	0	0	0.00	0.00	0.00
62 Taylor	2,707.54	15.20	0	1.0000	0	0	0	0.00	0.00	0.00
63 Union	2,264.74	3.17	0	1.0000	0	0	0	0.00	0.00	0.00
64 Volusia	65,498.30	643.98	0	1.0000	0	0	0	0.00	0.00	0.00
65 Wakulla	5,164.07	41.91	0	1.0000	0	0	0	0.00	0.00	0.00
66 Walton	12,089.98	13.00	0	1.0000	0	0	0	0.00	0.00	0.00
67 Washington	3,250.11	49.98	0	1.0000	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	560.45	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,324.46	0.00	0	1.0442	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,504.25	0.50	1	1.0000	19,048	9,524	0	0.00	0.00	0.00
72 FSU Lab - Broward	699.55	0.00	0	1.0232	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,846.56	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,325.14	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
75 Virtual School	49,965.01	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
76 FSU Lab - Bay	93.56	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
State	3,056,958.87	25,732.06	4		76,192	110,479	72,901			8.41

2023-24 FEFP Fourth Calculation
 ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted FTE	Unweighted FTE Program 255	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 255 FTE	Total Base Funding for Program 255 FTE	District's Costs for Program 255 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement Lesser of Col 8 or 3.00	WFTE Supplement Column 9 x 5,707
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	30,553.66	38.04	0	1.0000	0	0	0	0.00	0.00	0.00
2 Baker	4,847.83	3.98	0	1.0000	0	0	0	0.00	0.00	0.00
3 Bay	27,958.33	117.68	0	1.0000	0	0	0	0.00	0.00	0.00
4 Bradford	2,986.15	1.52	1	1.0000	29,332	44,585	20,376	0.00	0.00	0.00
5 Brevard	78,096.87	118.37	0	1.0000	0	0	0	0.00	0.00	0.00
6 Broward	271,709.22	566.74	0	1.0232	0	0	0	0.00	0.00	0.00
7 Calhoun	2,025.15	1.45	1	1.0000	29,332	42,531	76,020	1.14	1.14	6.51
8 Charlotte	17,175.82	37.36	0	1.0000	0	0	0	0.00	0.00	0.00
9 Citrus	16,218.31	5.32	0	1.0000	0	0	0	0.00	0.00	0.00
10 Clay	40,165.82	52.85	0	1.0000	0	0	0	0.00	0.00	0.00
11 Collier	49,881.11	74.72	0	1.0506	0	0	0	0.00	0.00	0.00
12 Columbia	10,140.96	3.06	0	1.0000	0	0	0	0.00	0.00	0.00
13 Dade	365,796.04	344.59	0	1.0183	0	0	0	0.00	0.00	0.00
14 DeSoto	4,571.02	3.25	0	1.0000	0	0	0	0.00	0.00	0.00
15 Dixie	2,059.77	0.08	1	1.0000	29,332	2,347	79,667	2.64	2.64	15.07
16 Duval	140,195.22	200.24	0	1.0072	0	0	0	0.00	0.00	0.00
17 Escambia	39,046.82	88.28	0	1.0000	0	0	0	0.00	0.00	0.00
18 Flagler	14,234.55	30.57	0	1.0000	0	0	0	0.00	0.00	0.00
19 Franklin	1,155.97	1.50	1	1.0000	29,332	43,998	12,015	0.00	0.00	0.00
20 Gadsden	4,708.48	7.57	0	1.0000	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,948.69	6.00	0	1.0000	0	0	0	0.00	0.00	0.00
22 Glades	1,820.66	1.50	1	1.0000	29,332	43,998	90,828	1.60	1.60	9.13
23 Gulf	1,885.51	2.78	1	1.0000	29,332	81,543	85,795	0.14	0.14	0.80
24 Hamilton	1,624.43	0.84	1	1.0000	29,332	24,639	43,073	0.63	0.63	3.60
25 Hardee	4,726.13	2.73	1	1.0000	29,332	80,076	83,092	0.10	0.10	0.57
26 Hendry	12,754.17	17.07	0	1.0000	0	0	0	0.00	0.00	0.00
27 Hernando	25,405.72	60.77	0	1.0000	0	0	0	0.00	0.00	0.00
28 Highlands	12,549.46	7.10	0	1.0000	0	0	0	0.00	0.00	0.00
29 Hillsborough	232,527.83	346.37	0	1.0098	0	0	0	0.00	0.00	0.00
30 Holmes	3,096.26	1.15	1	1.0000	29,332	33,732	35,820	0.07	0.07	0.40
31 Indian River	17,691.53	28.09	0	1.0000	0	0	0	0.00	0.00	0.00
32 Jackson	5,962.81	2.43	1	1.0000	29,332	71,277	61,380	0.00	0.00	0.00
33 Jefferson	854.22	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
34 Lafayette	1,151.78	1.00	1	1.0000	29,332	29,332	71,823	1.45	1.45	8.28
35 Lake	50,204.76	36.96	0	1.0000	0	0	0	0.00	0.00	0.00
36 Lee	103,234.43	112.50	0	1.0121	0	0	0	0.00	0.00	0.00
37 Leon	33,633.41	20.37	0	1.0000	0	0	0	0.00	0.00	0.00
38 Levy	5,718.14	1.90	1	1.0000	29,332	55,731	251,690	6.68	3.00	17.12
39 Liberty	1,283.60	9.72	0	1.0000	0	0	0	0.00	0.00	0.00
40 Madison	2,301.26	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
41 Manatee	54,640.61	106.98	0	1.0000	0	0	0	0.00	0.00	0.00
42 Marion	48,135.71	58.99	0	1.0000	0	0	0	0.00	0.00	0.00
43 Martin	19,119.10	149.46	0	1.0123	0	0	0	0.00	0.00	0.00
44 Monroe	8,709.06	7.47	0	1.0463	0	0	0	0.00	0.00	0.00
45 Nassau	13,412.86	12.38	0	1.0000	0	0	0	0.00	0.00	0.00
46 Okaloosa	32,971.21	82.28	0	1.0000	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,387.30	2.72	1	1.0000	29,332	79,783	48,977	0.00	0.00	0.00
48 Orange	218,074.26	502.80	0	1.0094	0	0	0	0.00	0.00	0.00
49 Osceola	77,572.46	117.26	0	1.0000	0	0	0	0.00	0.00	0.00
50 Palm Beach	202,762.83	386.03	0	1.0442	0	0	0	0.00	0.00	0.00
51 Pasco	88,508.32	158.50	0	1.0000	0	0	0	0.00	0.00	0.00
52 Pinellas	96,867.89	169.84	0	1.0030	0	0	0	0.00	0.00	0.00
53 Polk	121,253.29	541.64	0	1.0000	0	0	0	0.00	0.00	0.00
54 Putnam	10,216.49	6.40	0	1.0000	0	0	0	0.00	0.00	0.00
55 St. Johns	53,015.84	139.05	0	1.0000	0	0	0	0.00	0.00	0.00
56 St. Lucie	49,024.08	16.34	0	1.0000	0	0	0	0.00	0.00	0.00
57 Santa Rosa	30,273.29	52.52	0	1.0000	0	0	0	0.00	0.00	0.00
58 Sarasota	47,254.30	79.46	0	1.0165	0	0	0	0.00	0.00	0.00
59 Seminole	69,708.23	60.72	0	1.0000	0	0	0	0.00	0.00	0.00
60 Sumter	9,635.16	7.67	0	1.0000	0	0	0	0.00	0.00	0.00
61 Suwannee	6,220.96	1.52	1	1.0000	29,332	44,585	0	0.00	0.00	0.00
62 Taylor	2,707.54	1.24	1	1.0000	29,332	36,372	13,625	0.00	0.00	0.00
63 Union	2,264.74	3.10	0	1.0000	0	0	0	0.00	0.00	0.00
64 Volusia	65,498.30	45.27	0	1.0000	0	0	0	0.00	0.00	0.00
65 Wakulla	5,164.07	6.44	0	1.0000	0	0	0	0.00	0.00	0.00
66 Walton	12,089.98	6.82	0	1.0000	0	0	0	0.00	0.00	0.00
67 Washington	3,250.11	11.58	0	1.0000	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	560.45	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,324.46	0.00	0	1.0442	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,504.25	0.95	1	1.0000	29,332	27,865	0	0.00	0.00	0.00
72 FSU Lab - Broward	699.55	0.00	0	1.0232	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,846.56	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,325.14	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
75 Virtual School	49,965.01	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
76 FSU Lab - Bay	93.56	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
State	3,056,958.87	5,091.88	16		469,312	742,394	974,181			61.48

2023-24 FEFP Fourth Calculation
 Florida Price Level Index (FPLI) and Comparable Wage Factor (CWF)

District	2020	2021	2022	Three-Year	80%	Add	Calculated	Adjusted
	FPLI	FPLI	FPLI	Average	Three-Year	20	Comparable	Comparable
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	97.12	97.77	97.79	97.56	78.05	98.05	0.9805	1.0000
2 Baker	96.21	92.56	92.91	93.89	75.11	95.11	0.9511	1.0000
3 Bay	95.94	96.49	97.13	96.52	77.22	97.22	0.9722	1.0000
4 Bradford	95.58	90.31	91.84	92.58	74.06	94.06	0.9406	1.0000
5 Brevard	98.64	99.41	99.90	99.32	79.45	99.45	0.9945	1.0000
6 Broward	102.06	103.25	103.38	102.90	82.32	102.32	1.0232	1.0232
7 Calhoun	91.54	87.86	88.58	89.33	71.46	91.46	0.9146	1.0000
8 Charlotte	98.68	96.79	96.06	97.18	77.74	97.74	0.9774	1.0000
9 Citrus	93.25	92.38	91.69	92.44	73.95	93.95	0.9395	1.0000
10 Clay	98.13	95.90	96.27	96.77	77.41	97.41	0.9741	1.0000
11 Collier	106.45	106.70	105.81	106.32	85.06	105.06	1.0506	1.0506
12 Columbia	92.78	91.89	92.64	92.44	73.95	93.95	0.9395	1.0000
13 Dade	101.96	102.34	102.56	102.29	81.83	101.83	1.0183	1.0183
14 DeSoto	97.55	91.89	91.76	93.73	74.99	94.99	0.9499	1.0000
15 Dixie	92.23	87.40	89.35	89.66	71.73	91.73	0.9173	1.0000
16 Duval	100.43	101.05	101.23	100.90	80.72	100.72	1.0072	1.0072
17 Escambia	96.79	96.94	97.64	97.12	77.70	97.70	0.9770	1.0000
18 Flagler	94.80	94.11	93.32	94.08	75.26	95.26	0.9526	1.0000
19 Franklin	90.81	91.73	91.03	91.19	72.95	92.95	0.9295	1.0000
20 Gadsden	93.62	91.30	91.25	92.06	73.65	93.65	0.9365	1.0000
21 Gilchrist	94.03	90.02	91.22	91.76	73.41	93.41	0.9341	1.0000
22 Glades	98.77	92.46	91.65	94.29	75.43	95.43	0.9543	1.0000
23 Gulf	92.54	92.13	92.36	92.34	73.87	93.87	0.9387	1.0000
24 Hamilton	89.99	88.58	90.37	89.65	71.72	91.72	0.9172	1.0000
25 Hardee	96.31	91.45	91.28	93.01	74.41	94.41	0.9441	1.0000
26 Hendry	100.25	92.83	93.25	95.44	76.35	96.35	0.9635	1.0000
27 Hernando	96.07	92.46	93.99	94.17	75.34	95.34	0.9534	1.0000
28 Highlands	94.65	91.52	89.81	91.99	73.59	93.59	0.9359	1.0000
29 Hillsborough	100.73	101.33	101.60	101.22	80.98	100.98	1.0098	1.0098
30 Holmes	92.12	87.69	87.87	89.23	71.38	91.38	0.9138	1.0000
31 Indian River	99.93	99.75	99.73	99.80	79.84	99.84	0.9984	1.0000
32 Jackson	90.08	90.35	91.11	90.51	72.41	92.41	0.9241	1.0000
33 Jefferson	93.33	90.39	89.39	91.04	72.83	92.83	0.9283	1.0000
34 Lafayette	90.45	88.32	88.83	89.20	71.36	91.36	0.9136	1.0000
35 Lake	97.46	95.21	95.40	96.02	76.82	96.82	0.9682	1.0000
36 Lee	102.75	100.96	100.82	101.51	81.21	101.21	1.0121	1.0121
37 Leon	96.10	96.91	95.83	96.28	77.02	97.02	0.9702	1.0000
38 Levy	93.97	90.41	90.57	91.65	73.32	93.32	0.9332	1.0000
39 Liberty	91.52	88.37	90.85	90.25	72.20	92.20	0.9220	1.0000
40 Madison	90.09	89.12	88.97	89.39	71.51	91.51	0.9151	1.0000
41 Manatee	99.42	99.49	99.46	99.46	79.57	99.57	0.9957	1.0000
42 Marion	93.51	93.31	92.96	93.26	74.61	94.61	0.9461	1.0000
43 Martin	102.11	101.86	100.64	101.54	81.23	101.23	1.0123	1.0123
44 Monroe	106.51	106.78	104.07	105.79	84.63	104.63	1.0463	1.0463
45 Nassau	98.69	97.82	98.11	98.21	78.57	98.57	0.9857	1.0000
46 Okaloosa	98.59	98.78	99.75	99.04	79.23	99.23	0.9923	1.0000
47 Okeechobee	97.44	91.51	92.30	93.75	75.00	95.00	0.9500	1.0000
48 Orange	100.78	101.50	101.25	101.18	80.94	100.94	1.0094	1.0094
49 Osceola	98.46	97.84	97.83	98.04	78.43	98.43	0.9843	1.0000
50 Palm Beach	105.45	105.78	105.35	105.53	84.42	104.42	1.0442	1.0442
51 Pasco	98.10	96.87	97.56	97.51	78.01	98.01	0.9801	1.0000
52 Pinellas	100.03	100.52	100.59	100.38	80.30	100.30	1.0030	1.0030
53 Polk	96.08	96.82	97.06	96.65	77.32	97.32	0.9732	1.0000
54 Putnam	94.38	90.56	92.01	92.32	73.85	93.85	0.9385	1.0000
55 St. Johns	100.26	99.66	99.25	99.72	79.78	99.78	0.9978	1.0000
56 St. Lucie	100.20	97.09	97.09	98.13	78.50	98.50	0.9850	1.0000
57 Santa Rosa	95.85	93.81	95.20	94.95	75.96	95.96	0.9596	1.0000
58 Sarasota	101.94	102.55	101.68	102.06	81.65	101.65	1.0165	1.0165
59 Seminole	99.24	99.36	99.02	99.21	79.37	99.37	0.9937	1.0000
60 Sumter	96.20	97.11	96.96	96.76	77.41	97.41	0.9741	1.0000
61 Suwannee	90.77	90.07	90.29	90.38	72.30	92.30	0.9230	1.0000
62 Taylor	90.24	89.80	90.69	90.24	72.19	92.19	0.9219	1.0000
63 Union	94.37	89.08	89.95	91.13	72.91	92.91	0.9291	1.0000
64 Volusia	95.67	94.81	94.26	94.91	75.93	95.93	0.9593	1.0000
65 Wakulla	93.73	92.36	92.79	92.96	74.37	94.37	0.9437	1.0000
66 Walton	98.03	98.74	98.08	98.28	78.63	98.63	0.9863	1.0000
67 Washington	92.25	89.48	90.40	90.71	72.57	92.57	0.9257	1.0000
69 FAMU Lab School	96.10	96.91	95.83	96.28	77.02	97.02	0.9702	1.0000
70 FAU - Palm Beach	105.45	105.78	105.35	105.53	84.42	104.42	1.0442	1.0442
71 FAU - St. Lucie	100.20	97.09	97.09	98.13	78.50	98.50	0.9850	1.0000
72 FSU Lab - Broward	102.06	103.25	103.38	102.90	82.32	102.32	1.0232	1.0232
73 FSU Lab - Leon	96.10	96.91	95.83	96.28	77.02	97.02	0.9702	1.0000
74 UF Lab School	97.12	97.77	97.79	97.56	78.05	98.05	0.9805	1.0000
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000	1.0000
76 FSU Lab - Bay	95.94	96.49	97.13	96.52	77.22	97.22	0.9722	1.0000

1. Comparable Wage Factor set at 1.000 for districts with calculated value (column 7) of less than 1.000.

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.122
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	0.988
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.208
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.706
ESE Support Level V	255	5.707
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.072

2023-24 FEFP Fourth Calculation
 State-Funded Discretionary Contribution

District	2023-24 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	30,553.66	17,902,555	585.94	0.00	0
2 Baker	4,847.83	1,148,233	236.86	0.00	0
3 Bay	27,958.33	22,184,224	793.47	0.00	0
4 Bradford	2,986.15	1,058,575	354.49	0.00	0
5 Brevard	78,096.87	50,129,315	641.89	0.00	0
6 Broward	271,709.22	217,117,539	799.08	0.00	0
7 Calhoun	2,025.15	406,976	200.96	0.00	0
8 Charlotte	17,175.82	23,645,368	1,376.67	0.00	0
9 Citrus	16,218.31	11,319,687	697.96	0.00	0
10 Clay	40,165.82	13,770,093	342.83	0.00	0
11 Collier	49,881.11	118,721,679	2,380.09	0.00	0
12 Columbia	10,140.96	3,201,525	315.70	0.00	0
13 Dade	365,796.04	365,813,621	1,000.05	0.00	0
14 DeSoto	4,571.02	1,873,438	409.85	0.00	0
15 Dixie	2,059.77	587,310	285.13	0.00	0
16 Duval	140,195.22	81,154,523	578.87	0.00	0
17 Escambia	39,046.82	22,653,957	580.17	0.00	0
18 Flagler	14,234.55	12,024,951	844.77	0.00	0
19 Franklin	1,155.97	2,730,485	2,362.07	0.00	0
20 Gadsden	4,708.48	1,790,279	380.22	0.00	0
21 Gilchrist	2,948.69	935,034	317.10	0.00	0
22 Glades	1,820.66	838,407	460.50	0.00	0
23 Gulf	1,885.51	2,867,551	1,520.84	0.00	0
24 Hamilton	1,624.43	910,013	560.20	0.00	0
25 Hardee	4,726.13	2,000,100	423.20	0.00	0
26 Hendry	12,754.17	3,230,784	253.31	0.00	0
27 Hernando	25,405.72	12,883,568	507.11	0.00	0
28 Highlands	12,549.46	6,131,915	488.62	0.00	0
29 Hillsborough	232,527.83	124,787,646	536.66	0.00	0
30 Holmes	3,096.26	479,693	154.93	0.00	0
31 Indian River	17,691.53	21,758,152	1,229.86	0.00	0
32 Jackson	5,962.81	1,706,389	286.17	0.00	0
33 Jefferson	854.22	846,427	990.88	0.00	0
34 Lafayette	1,151.78	276,681	240.22	0.00	0
35 Lake	50,204.76	28,432,715	566.34	0.00	0
36 Lee	103,234.43	104,183,495	1,009.19	0.00	0
37 Leon	33,633.41	17,901,680	532.26	0.00	0
38 Levy	5,718.14	2,420,591	423.32	0.00	0
39 Liberty	1,283.60	271,617	211.61	0.00	0
40 Madison	2,301.26	923,805	401.43	0.00	0
41 Manatee	54,640.61	51,826,703	948.50	0.00	0
42 Marion	48,135.71	25,069,605	520.81	0.00	0
43 Martin	19,119.10	25,513,544	1,334.45	0.00	0
44 Monroe	8,709.06	37,585,726	4,315.70	0.00	0
45 Nassau	13,412.86	12,137,443	904.91	0.00	0
46 Okaloosa	32,971.21	21,822,978	661.88	0.00	0
47 Okeechobee	6,387.30	3,284,497	514.22	0.00	0
48 Orange	218,074.26	163,002,521	747.46	0.00	0
49 Osceola	77,572.46	38,287,998	493.58	0.00	0
50 Palm Beach	202,762.83	238,997,674	1,178.71	0.00	0
51 Pasco	88,508.32	39,399,274	445.15	0.00	0
52 Pinellas	96,867.89	100,762,897	1,040.21	0.00	0
53 Polk	121,253.29	49,900,995	411.54	0.00	0
54 Putnam	10,216.49	5,373,190	525.93	0.00	0
55 St. Johns	53,015.84	38,932,925	734.36	0.00	0
56 St. Lucie	49,024.08	30,592,402	624.03	0.00	0
57 Santa Rosa	30,273.29	13,320,743	440.02	0.00	0
58 Sarasota	47,254.30	77,496,385	1,639.99	0.00	0
59 Seminole	69,708.23	39,489,367	566.50	0.00	0
60 Sumter	9,635.16	16,244,817	1,685.99	0.00	0
61 Suwannee	6,220.96	2,066,322	332.15	0.00	0
62 Taylor	2,707.54	1,672,001	617.54	0.00	0
63 Union	2,264.74	282,726	124.84	0.00	0
64 Volusia	65,498.30	45,559,678	695.59	0.00	0
65 Wakulla	5,164.07	1,718,546	332.79	0.00	0
66 Walton	12,089.98	33,308,831	2,755.08	0.00	0
67 Washington	3,250.11	1,018,463	313.36	0.00	0
69 FAMU Lab School	560.45	0	0.00	532.26	298,305
70 FAU - Palm Beach	1,324.46	0	0.00	1,178.71	1,561,154
71 FAU - St. Lucie	1,504.25	0	0.00	624.03	938,697
72 FSU Lab - Broward	699.55	0	0.00	799.08	558,996
73 FSU Lab - Leon	1,846.56	0	0.00	532.26	982,850
74 UF Lab School	1,325.14	0	0.00	585.94	776,453
75 Virtual School	49,965.01	0	0.00	790.88	39,516,327
76 FSU Lab - Bay	93.56	0	0.00	793.47	74,237

State 3,056,958.87 2,417,688,847 790.88 5,836.63 44,707,019

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2023-24 FEFP Fourth Calculation
 0.748 Mill Compression Adjustment

District	2023 Tax Roll	Value of 0.748 Mills	2023-24 Unweighted FTE	Value of 0.748 Mills per FTE	Col. 4 Amount Below \$805.51	0.748 Discretionary Millage Levied	Compress to \$805.51 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	24,931,143,421	17,902,555	30,553.66	585.94	219.57	0.748	6,708,667
2 Baker	1,599,032,703	1,148,233	4,847.83	236.86	568.65	0.748	2,756,719
3 Bay	30,893,805,547	22,184,224	27,958.33	793.47	12.04	0.748	336,618
4 Bradford	1,474,173,619	1,058,575	2,986.15	354.49	451.02	0.748	1,346,813
5 Brevard	69,810,209,402	50,129,315	78,096.87	641.89	163.62	0.748	12,778,210
6 Broward	302,358,426,389	217,117,539	271,709.22	799.08	6.43	0.748	1,747,090
7 Calhoun	566,756,429	406,976	2,025.15	200.96	604.55	0.748	1,224,304
8 Charlotte	32,928,598,758	23,645,368	17,175.82	1,376.67	0.00	0.748	0
9 Citrus	15,763,824,919	11,319,687	16,218.31	697.96	107.55	0.748	1,744,279
10 Clay	19,176,265,443	13,770,093	40,165.82	342.83	462.68	0.748	18,583,922
11 Collier	165,332,106,903	118,721,679	49,881.11	2,380.09	0.00	0.748	0
12 Columbia	4,458,452,373	3,201,525	10,140.96	315.70	489.81	0.748	4,967,144
13 Dade	509,432,962,106	365,813,621	365,796.04	1,000.05	0.00	0.748	0
14 DeSoto	2,608,954,243	1,873,438	4,571.02	409.85	395.66	0.748	1,808,570
15 Dixie	817,889,731	587,310	2,059.77	285.13	520.38	0.748	1,071,863
16 Duval	113,015,991,404	81,154,523	140,195.22	578.87	226.64	0.748	31,773,845
17 Escambia	31,547,956,943	22,653,957	39,046.82	580.17	225.34	0.748	8,798,810
18 Flagler	16,745,976,490	12,024,951	14,234.55	844.77	0.00	0.748	0
19 Franklin	3,802,480,510	2,730,485	1,155.97	2,362.07	0.00	0.748	0
20 Gadsden	2,493,147,575	1,790,279	4,708.48	380.22	425.29	0.748	2,002,469
21 Gilchrist	1,302,130,324	935,034	2,948.69	317.10	488.41	0.748	1,440,170
22 Glades	1,167,567,097	838,407	1,820.66	460.50	345.01	0.748	628,146
23 Gulf	3,993,358,832	2,867,551	1,885.51	1,520.84	0.00	0.748	0
24 Hamilton	1,267,286,209	910,013	1,624.43	560.20	245.31	0.748	398,489
25 Hardee	2,785,344,783	2,000,100	4,726.13	423.20	382.31	0.748	1,806,847
26 Hendry	4,499,197,225	3,230,784	12,754.17	253.31	552.20	0.748	7,042,853
27 Hernando	17,941,689,644	12,883,568	25,405.72	507.11	298.40	0.748	7,581,067
28 Highlands	8,539,319,511	6,131,915	12,549.46	488.62	316.89	0.748	3,976,798
29 Hillsborough	173,779,587,516	124,787,646	232,527.83	536.66	268.85	0.748	62,515,107
30 Holmes	668,021,853	479,693	3,096.26	154.93	650.58	0.748	2,014,365
31 Indian River	30,300,456,410	21,758,152	17,691.53	1,229.86	0.00	0.748	0
32 Jackson	2,376,321,135	1,706,389	5,962.81	286.17	519.34	0.748	3,096,726
33 Jefferson	1,178,735,763	846,427	854.22	990.88	0.00	0.748	0
34 Lafayette	385,306,334	276,681	1,151.78	240.22	565.29	0.748	651,090
35 Lake	39,595,470,492	28,432,715	50,204.76	566.34	239.17	0.748	12,007,472
36 Lee	145,086,194,440	104,183,495	103,234.43	1,009.19	0.00	0.748	0
37 Leon	24,929,924,768	17,901,680	33,633.41	532.26	273.25	0.748	9,190,329
38 Levy	3,370,920,603	2,420,591	5,718.14	423.32	382.19	0.748	2,185,416
39 Liberty	378,254,891	271,617	1,283.60	211.61	593.90	0.748	762,330
40 Madison	1,286,493,744	923,805	2,301.26	401.43	404.08	0.748	929,893
41 Manatee	72,173,995,678	51,826,703	54,640.61	948.50	0.00	0.748	0
42 Marion	34,911,994,670	25,069,605	48,135.71	520.81	284.70	0.748	13,704,237
43 Martin	35,530,224,620	25,513,544	19,119.10	1,334.45	0.00	0.748	0
44 Monroe	52,341,975,509	37,585,726	8,709.06	4,315.70	0.00	0.748	0
45 Nassau	16,902,633,949	12,137,443	13,412.86	904.91	0.00	0.748	0
46 Okaloosa	30,390,733,381	21,822,978	32,971.21	661.88	143.63	0.748	4,735,655
47 Okeechobee	4,573,998,859	3,284,497	6,387.30	514.22	291.29	0.748	1,860,557
48 Orange	226,997,717,030	163,002,521	218,074.26	747.46	58.05	0.748	12,659,211
49 Osceola	53,319,961,758	38,287,998	77,572.46	493.58	311.93	0.748	24,197,177
50 Palm Beach	332,828,757,631	238,997,674	202,762.83	1,178.71	0.00	0.748	0
51 Pasco	54,867,526,866	39,399,274	88,508.32	445.15	360.36	0.748	31,894,858
52 Pinellas	140,322,662,036	100,762,897	96,867.89	1,040.21	0.00	0.748	0
53 Polk	69,492,250,246	49,900,995	121,253.29	411.54	393.97	0.748	47,770,159
54 Putnam	7,482,717,800	5,373,190	10,216.49	525.93	279.58	0.748	2,856,326
55 St. Johns	54,218,088,600	38,932,925	53,015.84	734.36	71.15	0.748	3,772,077
56 St. Lucie	42,603,055,308	30,592,402	49,024.08	624.03	181.48	0.748	8,896,890
57 Santa Rosa	18,550,500,490	13,320,743	30,273.29	440.02	365.49	0.748	11,064,585
58 Sarasota	107,921,659,624	77,496,385	47,254.30	1,639.99	0.00	0.748	0
59 Seminole	54,992,991,347	39,489,367	69,708.23	566.50	239.01	0.748	16,660,964
60 Sumter	22,622,573,390	16,244,817	9,635.16	1,685.99	0.00	0.748	0
61 Suwannee	2,877,565,792	2,066,322	6,220.96	332.15	473.36	0.748	2,944,754
62 Taylor	2,328,432,570	1,672,001	2,707.54	617.54	187.97	0.748	508,936
63 Union	393,724,576	282,726	2,264.74	124.84	680.67	0.748	1,541,541
64 Volusia	63,446,521,739	45,559,678	65,498.30	695.59	109.92	0.748	7,199,573
65 Wakulla	2,393,251,777	1,718,546	5,164.07	332.79	472.72	0.748	2,441,159
66 Walton	46,385,960,816	33,308,831	12,089.98	2,755.08	0.00	0.748	0
67 Washington	1,418,314,747	1,018,463	3,250.11	313.36	492.15	0.748	1,599,542
69 FAMU Lab School	0	298,305	560.45	532.26	273.25	0.000	153,143
70 FAU - Palm Beach	0	1,561,154	1,324.46	1,178.71	0.00	0.000	0
71 FAU - St. Lucie	0	938,697	1,504.25	624.03	181.48	0.000	272,991
72 FSU Lab - Broward	0	558,996	699.55	799.08	6.43	0.000	4,498
73 FSU Lab - Leon	0	982,850	1,846.56	532.26	273.25	0.000	504,573
74 UF Lab School	0	776,453	1,325.14	585.94	219.57	0.000	290,961
75 Virtual School	0	39,516,327	49,965.01	790.88	14.63	0.000	730,988
76 FSU Lab - Bay	0	74,237	93.56	793.47	12.04	0.000	1,126

State 3,366,879,527,291 2,462,395,866 3,056,958.87 805.51 412,142,902

2023-24 FEFP Fourth Calculation
 DJJ Supplemental Allocation

District	2023-24	2023-24	\$906.30 x WTE	Comparable Wage Factor	Grades PK-12
	Grades PK-12	Grades PK-12			DJJ
	Unweighted FTE	Weighted FTE			Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	187.07	185.51	168,128	1.0000	168,128
2 Baker	0.00	0.00	0	1.0000	0
3 Bay	31.56	31.36	28,422	1.0000	28,422
4 Bradford	0.00	0.00	0	1.0000	0
5 Brevard	62.16	61.69	55,910	1.0000	55,910
6 Broward	245.07	246.25	223,176	1.0232	228,354
7 Calhoun	0.00	0.00	0	1.0000	0
8 Charlotte	0.00	0.00	0	1.0000	0
9 Citrus	133.13	132.28	119,885	1.0000	119,885
10 Clay	182.05	181.26	164,276	1.0000	164,276
11 Collier	90.83	92.88	84,177	1.0506	88,436
12 Columbia	0.00	0.00	0	1.0000	0
13 Dade	208.67	207.46	188,021	1.0183	191,462
14 DeSoto	0.00	0.00	0	1.0000	0
15 Dixie	0.00	0.00	0	1.0000	0
16 Duval	274.08	275.42	249,613	1.0072	251,410
17 Escambia	163.95	167.12	151,461	1.0000	151,461
18 Flagler	0.00	0.00	0	1.0000	0
19 Franklin	0.00	0.00	0	1.0000	0
20 Gadsden	0.00	0.00	0	1.0000	0
21 Gilchrist	0.00	0.00	0	1.0000	0
22 Glades	0.00	0.00	0	1.0000	0
23 Gulf	0.00	0.00	0	1.0000	0
24 Hamilton	30.74	30.55	27,687	1.0000	27,687
25 Hardee	0.00	0.00	0	1.0000	0
26 Hendry	0.00	0.00	0	1.0000	0
27 Hernando	14.49	14.38	13,033	1.0000	13,033
28 Highlands	0.00	0.00	0	1.0000	0
29 Hillsborough	430.21	442.62	401,147	1.0098	405,078
30 Holmes	0.00	0.00	0	1.0000	0
31 Indian River	0.00	0.00	0	1.0000	0
32 Jackson	48.33	48.59	44,037	1.0000	44,037
33 Jefferson	0.00	0.00	0	1.0000	0
34 Lafayette	0.00	0.00	0	1.0000	0
35 Lake	0.57	0.57	517	1.0000	517
36 Lee	167.20	171.07	155,041	1.0121	156,917
37 Leon	118.07	117.31	106,318	1.0000	106,318
38 Levy	0.00	0.00	0	1.0000	0
39 Liberty	71.54	72.48	65,689	1.0000	65,689
40 Madison	6.24	6.28	5,692	1.0000	5,692
41 Manatee	193.63	192.89	174,816	1.0000	174,816
42 Marion	191.17	192.33	174,309	1.0000	174,309
43 Martin	0.00	0.00	0	1.0123	0
44 Monroe	0.35	0.35	317	1.0463	332
45 Nassau	0.00	0.00	0	1.0000	0
46 Okaloosa	112.04	111.55	101,098	1.0000	101,098
47 Okeechobee	97.15	97.48	88,346	1.0000	88,346
48 Orange	253.00	251.49	227,925	1.0094	230,067
49 Osceola	80.54	80.24	72,722	1.0000	72,722
50 Palm Beach	181.07	182.05	164,992	1.0442	172,285
51 Pasco	97.81	101.78	92,243	1.0000	92,243
52 Pinellas	144.34	143.23	129,809	1.0030	130,198
53 Polk	180.18	179.37	162,563	1.0000	162,563
54 Putnam	0.00	0.00	0	1.0000	0
55 St. Johns	92.67	91.87	83,262	1.0000	83,262
56 St. Lucie	123.64	123.00	111,475	1.0000	111,475
57 Santa Rosa	0.00	0.00	0	1.0000	0
58 Sarasota	0.00	0.00	0	1.0165	0
59 Seminole	0.00	0.00	0	1.0000	0
60 Sumter	0.00	0.00	0	1.0000	0
61 Suwannee	0.00	0.00	0	1.0000	0
62 Taylor	0.00	0.00	0	1.0000	0
63 Union	0.00	0.00	0	1.0000	0
64 Volusia	207.56	206.37	187,033	1.0000	187,033
65 Wakulla	0.00	0.00	0	1.0000	0
66 Walton	25.57	25.42	23,038	1.0000	23,038
67 Washington	0.00	0.00	0	1.0000	0
69 FAMU Lab School	0.00	0.00	0	1.0000	0
70 FAU - Palm Beach	0.00	0.00	0	1.0442	0
71 FAU - St. Lucie	0.00	0.00	0	1.0000	0
72 FSU Lab - Broward	0.00	0.00	0	1.0232	0
73 FSU Lab - Leon	0.00	0.00	0	1.0000	0
74 UF Lab School	0.00	0.00	0	1.0000	0
75 Virtual School	0.00	0.00	0	1.0000	0
76 FSU Lab - Bay	0.00	0.00	0	1.0000	0
State	4,446.68	4,464.50	4,046,178		4,076,499

2023-24 FEFP Fourth Calculation
Safe Schools Allocation

District	Allocation	Crime	Allocation	2023-24	Allocation	Total
	Minimum	Index	Based on	Nonvirtual	Based on	Safe
	-1-	-2-	Crime	Nonscholarship	Unweighted	Schools
			Index	FTE	FTE	Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	250,000	8,714	1,432,227	27,743.61	1,564,394	3,246,621
2 Baker	250,000	406	66,730	4,704.43	265,271	582,001
3 Bay	250,000	5,446	895,100	26,888.27	1,516,163	2,661,263
4 Bradford	250,000	371	60,977	2,675.75	150,879	461,856
5 Brevard	250,000	12,950	2,128,452	70,970.70	4,001,863	6,380,315
6 Broward	250,000	47,045	7,732,281	245,910.86	13,866,307	21,848,588
7 Calhoun	250,000	159	26,133	1,949.81	109,945	386,078
8 Charlotte	250,000	1,943	319,350	16,174.56	912,044	1,481,394
9 Citrus	250,000	2,333	383,450	15,257.81	860,350	1,493,800
10 Clay	250,000	3,322	546,001	37,614.75	2,121,003	2,917,004
11 Collier	250,000	4,682	769,530	47,210.25	2,662,069	3,681,599
12 Columbia	250,000	1,849	303,900	9,317.92	525,414	1,079,314
13 Dade	250,000	79,764	13,109,951	327,659.46	18,475,909	31,835,860
14 DeSoto	250,000	736	120,968	4,193.88	236,483	607,451
15 Dixie	250,000	262	43,062	1,919.03	108,209	401,271
16 Duval	250,000	34,452	5,662,505	125,224.59	7,061,106	12,973,611
17 Escambia	250,000	10,298	1,692,572	35,987.63	2,029,254	3,971,826
18 Flagler	250,000	1,139	187,205	13,051.37	735,935	1,173,140
19 Franklin	250,000	243	39,939	1,087.99	61,349	351,288
20 Gadsden	250,000	498	81,851	4,300.33	242,485	574,336
21 Gilchrist	250,000	121	19,887	2,717.35	153,225	423,112
22 Glades	250,000	128	21,038	1,735.83	97,879	368,917
23 Gulf	250,000	248	40,761	1,819.61	102,603	393,364
24 Hamilton	250,000	324	53,252	1,525.28	86,007	389,259
25 Hardee	250,000	574	94,342	4,600.12	259,389	603,731
26 Hendry	250,000	868	142,664	7,158.34	403,641	796,305
27 Hernando	250,000	2,785	457,741	23,139.62	1,304,786	2,012,527
28 Highlands	250,000	2,185	359,125	11,483.18	647,508	1,256,633
29 Hillsborough	250,000	20,705	3,403,058	211,660.96	11,935,039	15,588,097
30 Holmes	250,000	248	40,761	2,946.20	166,129	456,890
31 Indian River	250,000	2,099	344,990	16,486.50	929,633	1,524,623
32 Jackson	250,000	374	61,470	5,700.62	321,444	632,914
33 Jefferson	250,000	346	56,868	688.33	38,813	345,681
34 Lafayette	250,000	47	7,725	1,119.60	63,131	320,856
35 Lake	250,000	6,341	1,042,202	45,784.70	2,581,686	3,873,888
36 Lee	250,000	10,218	1,679,423	97,726.18	5,510,538	7,439,961
37 Leon	250,000	9,163	1,506,024	31,289.20	1,764,321	3,520,345
38 Levy	250,000	1,095	179,973	5,330.05	300,548	730,521
39 Liberty	250,000	60	9,862	1,259.07	70,996	330,858
40 Madison	250,000	294	48,322	2,200.12	124,059	422,381
41 Manatee	250,000	8,064	1,325,393	51,232.17	2,888,856	4,464,249
42 Marion	250,000	7,569	1,244,035	44,123.28	2,488,003	3,982,038
43 Martin	250,000	2,132	350,414	17,652.00	995,353	1,595,767
44 Monroe	250,000	1,277	209,887	8,347.84	470,714	930,601
45 Nassau	250,000	1,192	195,916	12,478.07	703,608	1,149,524
46 Okaloosa	250,000	3,723	611,909	30,762.35	1,734,613	2,596,522
47 Okeechobee	250,000	1,245	204,627	6,152.90	346,947	801,574
48 Orange	250,000	39,690	6,523,419	199,842.40	11,268,620	18,042,039
49 Osceola	250,000	7,433	1,221,682	70,228.11	3,959,990	5,431,672
50 Palm Beach	250,000	33,719	5,542,029	186,463.03	10,514,190	16,306,219
51 Pasco	250,000	8,620	1,416,777	81,487.11	4,594,857	6,261,634
52 Pinellas	250,000	22,163	3,642,694	86,513.10	4,878,260	8,770,954
53 Polk	250,000	12,117	1,991,541	112,921.19	6,367,347	8,608,888
54 Putnam	250,000	1,498	246,210	9,824.81	553,997	1,050,207
55 St. Johns	250,000	2,566	421,746	49,257.94	2,777,534	3,449,280
56 St. Lucie	250,000	4,497	739,124	45,461.43	2,563,458	3,552,582
57 Santa Rosa	250,000	1,731	284,506	28,246.08	1,592,727	2,127,233
58 Sarasota	250,000	7,621	1,252,582	44,502.21	2,509,370	4,011,952
59 Seminole	250,000	7,397	1,215,765	62,633.05	3,531,723	4,997,488
60 Sumter	250,000	1,246	204,792	9,272.80	522,870	977,662
61 Suwannee	250,000	913	150,060	5,669.96	319,715	719,775
62 Taylor	250,000	689	113,244	2,478.53	139,758	503,002
63 Union	250,000	134	22,024	2,194.74	123,756	395,780
64 Volusia	250,000	10,956	1,800,720	59,974.05	3,381,789	5,432,509
65 Wakulla	250,000	503	82,673	4,979.12	280,760	613,433
66 Walton	250,000	984	161,730	11,358.75	640,492	1,052,222
67 Washington	250,000	291	47,829	3,075.63	173,427	471,256
69 FAMU Lab School	250,000	0	0	560.45	31,602	281,602
70 FAU - Palm Beach	250,000	0	0	1,324.46	74,683	324,683
71 FAU - St. Lucie	250,000	0	0	1,504.25	84,821	334,821
72 FSU Lab - Broward	250,000	0	0	699.55	39,446	289,446
73 FSU Lab - Leon	250,000	0	0	1,846.56	104,123	354,123
74 UF Lab School	250,000	0	0	1,321.35	74,508	324,508
75 Virtual School ¹	0	0	0	0.00	0	0
76 FSU Lab - Bay	250,000	0	0	93.56	5,276	255,276

State 18,500,000 464,805 76,395,000 2,750,696.69 155,105,000 250,000,000

1. The Florida Virtual School does not receive Safe Schools Funding.

2023-24 FEFP Fourth Calculation
 Exceptional Student Education Guaranteed Allocation

District	2022-23	2022-23	2022-23	Maximum of	2023-24	ESE	Adjusted
	ESE	FTE	Funds	\$1,951.26	FTE		
	Guaranteed	Programs	Per	or PY Funds	Programs	Allocation	Guaranteed
	Allocation	111, 112 & 113	FTE	Per FTE	111, 112 & 113		Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	11,421,756	6,989.30	1,634.18	1,951.26	7,228.20	14,104,098	14,057,351
2 Baker	1,399,814	772.34	1,812.43	1,951.26	791.21	1,543,856	1,538,739
3 Bay	9,427,474	5,045.49	1,868.50	1,951.26	5,264.48	10,272,369	10,238,322
4 Bradford	1,346,510	796.96	1,689.56	1,951.26	796.95	1,555,057	1,549,903
5 Brevard	29,553,160	17,363.50	1,702.03	1,951.26	18,508.27	36,114,447	35,994,747
6 Broward	101,671,007	47,655.82	2,133.44	2,133.44	51,595.62	110,076,160	109,711,317
7 Calhoun	778,397	459.71	1,693.23	1,951.26	454.18	886,223	883,286
8 Charlotte	6,435,105	3,675.71	1,750.71	1,951.26	3,609.26	7,042,605	7,019,263
9 Citrus	7,692,105	2,873.31	2,677.09	2,677.09	3,112.79	8,333,219	8,305,599
10 Clay	13,859,704	9,998.31	1,386.20	1,951.26	10,452.33	20,395,213	20,327,614
11 Collier	24,006,757	8,869.13	2,706.78	2,706.78	9,335.24	25,268,441	25,184,690
12 Columbia	4,153,552	1,849.69	2,245.54	2,245.54	1,917.16	4,305,059	4,290,790
13 Dade	134,731,290	71,690.02	1,879.36	1,951.26	77,225.74	150,687,497	150,188,050
14 DeSoto	2,014,336	759.47	2,652.29	2,652.29	776.21	2,058,734	2,051,910
15 Dixie	706,277	478.64	1,475.59	1,951.26	480.48	937,541	934,434
16 Duval	50,992,929	27,621.87	1,846.11	1,951.26	29,249.89	57,074,140	56,884,970
17 Escambia	13,815,309	7,656.06	1,804.49	1,951.26	7,861.10	15,339,050	15,288,209
18 Flagler	6,804,534	2,455.93	2,770.65	2,770.65	2,712.42	7,515,166	7,490,257
19 Franklin	489,137	270.38	1,809.07	1,951.26	280.11	546,567	544,755
20 Gadsden	1,674,348	814.81	2,054.89	2,054.89	810.19	1,664,851	1,659,333
21 Gilchrist	1,077,246	609.35	1,767.86	1,951.26	656.97	1,281,919	1,277,670
22 Glades	556,891	359.30	1,549.93	1,951.26	384.42	750,103	747,617
23 Gulf	431,310	406.78	1,060.30	1,951.26	416.86	813,402	810,706
24 Hamilton	553,704	216.49	2,557.64	2,557.64	221.24	565,852	563,977
25 Hardee	1,744,500	722.20	2,415.54	2,415.54	718.54	1,735,662	1,729,909
26 Hendry	3,432,449	1,670.64	2,054.57	2,054.57	1,599.15	3,285,566	3,274,676
27 Hernando	11,465,858	4,625.53	2,478.82	2,478.82	4,848.35	12,018,187	11,978,353
28 Highlands	4,689,257	2,420.88	1,937.01	1,951.26	2,558.85	4,992,982	4,976,433
29 Hillsborough	83,608,892	42,284.09	1,977.31	1,977.31	43,280.76	85,579,480	85,295,830
30 Holmes	1,071,431	489.26	2,189.90	2,189.90	525.42	1,150,617	1,146,803
31 Indian River	6,181,334	3,179.65	1,944.03	1,951.26	3,377.04	6,589,483	6,567,642
32 Jackson	2,317,184	1,074.95	2,155.62	2,155.62	1,135.29	2,447,254	2,439,143
33 Jefferson	390,204	150.55	2,591.86	2,591.86	193.61	501,810	500,147
34 Lafayette	379,128	273.80	1,384.69	1,951.26	262.35	511,913	510,216
35 Lake	18,767,673	9,153.54	2,050.32	2,050.32	9,886.67	20,270,837	20,203,650
36 Lee	34,853,183	13,471.61	2,587.16	2,587.16	14,281.92	36,949,612	36,827,144
37 Leon	17,380,734	6,758.60	2,571.65	2,571.65	7,204.10	18,526,424	18,465,019
38 Levy	2,004,106	1,224.14	1,637.15	1,951.26	1,285.82	2,508,969	2,500,653
39 Liberty	511,308	277.43	1,843.02	1,951.26	284.21	554,568	552,730
40 Madison	1,049,863	454.82	2,308.30	2,308.30	476.07	1,098,912	1,095,270
41 Manatee	20,691,443	9,998.11	2,069.54	2,069.54	10,562.52	21,859,558	21,787,105
42 Marion	16,436,660	8,289.78	1,982.76	1,982.76	9,279.45	18,398,922	18,337,940
43 Martin	7,108,807	3,472.01	2,047.46	2,047.46	3,783.73	7,747,036	7,721,359
44 Monroe	3,456,411	1,897.09	1,821.95	1,951.26	1,915.86	3,738,341	3,725,950
45 Nassau	3,806,865	2,229.37	1,707.60	1,951.26	2,355.91	4,596,993	4,581,756
46 Okaloosa	14,004,725	6,189.46	2,262.67	2,262.67	6,489.98	14,684,683	14,636,011
47 Okeechobee	2,810,079	1,648.63	1,704.49	1,951.26	1,800.55	3,513,341	3,501,696
48 Orange	58,984,619	30,414.80	1,939.34	1,951.26	32,395.84	63,212,707	63,003,191
49 Osceola	22,918,711	11,216.38	2,043.33	2,043.33	11,781.47	24,073,431	23,993,641
50 Palm Beach	69,571,894	39,845.72	1,746.03	1,951.26	41,766.23	81,496,774	81,226,656
51 Pasco	33,256,197	15,538.18	2,140.29	2,140.29	16,740.67	35,829,889	35,711,132
52 Pinellas	42,326,207	21,021.64	2,013.46	2,013.46	21,782.46	43,858,112	43,712,746
53 Polk	45,908,284	21,989.36	2,087.75	2,087.75	23,098.08	48,223,017	48,063,184
54 Putnam	3,352,763	2,494.64	1,343.99	1,951.26	2,533.62	4,943,751	4,927,365
55 St. Johns	16,489,547	10,873.06	1,516.55	1,951.26	11,696.46	22,822,835	22,747,190
56 St. Lucie	20,293,218	7,397.49	2,743.26	2,743.26	8,261.21	22,662,647	22,587,533
57 Santa Rosa	11,212,491	5,169.33	2,169.04	2,169.04	5,216.95	11,315,773	11,278,267
58 Sarasota	23,496,705	10,187.61	2,306.40	2,306.40	10,241.67	23,621,388	23,543,096
59 Seminole	20,465,349	14,786.49	1,384.06	1,951.26	15,537.84	30,318,366	30,217,877
60 Sumter	4,024,130	1,901.57	2,116.21	2,116.21	2,078.43	4,398,394	4,383,816
61 Suwannee	1,579,332	1,119.38	1,410.90	1,951.26	1,169.42	2,281,842	2,274,279
62 Taylor	1,105,154	584.28	1,891.48	1,951.26	577.55	1,126,950	1,123,215
63 Union	676,891	502.57	1,346.86	1,951.26	501.51	978,576	975,333
64 Volusia	24,848,318	14,212.05	1,748.40	1,951.26	15,001.69	29,272,198	29,175,177
65 Wakulla	1,916,273	1,110.12	1,726.19	1,951.26	1,174.34	2,291,443	2,283,848
66 Walton	4,591,376	2,066.80	2,221.49	2,221.49	2,353.54	5,228,366	5,211,037
67 Washington	708,793	663.54	1,068.20	1,951.26	644.91	1,258,387	1,254,216
69 FAMU Lab School	49,376	29.46	1,676.04	1,951.26	29.52	57,601	57,410
70 FAU - Palm Beach	119,210	63.50	1,877.32	1,951.26	75.50	147,320	146,832
71 FAU - St. Lucie	219,990	151.56	1,451.50	1,951.26	158.02	308,338	307,316
72 FSU Lab - Broward	148,805	141.86	1,048.96	1,951.26	146.54	285,938	284,990
73 FSU Lab - Leon	349,451	176.59	1,978.88	1,978.88	171.21	338,804	337,681
74 UF Lab School	354,908	149.11	2,380.18	2,380.18	192.90	459,137	457,615
75 Virtual School	2,128,462	1,162.80	1,830.46	1,951.26	1,085.60	2,118,288	2,111,267
76 FSU Lab - Bay	0	0.00	1,868.50	1,951.26	0.95	1,854	1,848

State 1,094,851,200 556,614.40 1,958.43 588,661.60 1,215,324,845 1,211,296,702

2023-24 FEFP Fourth Calculation
 Educational Enrichment Allocation

District	2023-24 Conference Base Allocation	2023-24 Appropriated Nonvirtual UFTE	Conference Base Allocation Per-FTE	2023-24 Nonvirtual UFTE	Base Educational Enrichment Allocation	Turnaround Option Schools FTE	Improved Schools FTE	Turnaround FTE for Eligible Schools	Turnaround Supplement \$500 per FTE	Educational Enrichment Allocation (col. 7 + col. 9)
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,718,375	31,501.57	276.76	30,396.86	8,412,635	281.68	625.23	906.91	453,455	8,866,090
2 Baker	1,893,923	4,915.38	385.31	4,844.93	1,866,800	0.00	0.00	0.00	0	1,866,800
3 Bay	7,654,156	27,738.48	275.94	27,759.52	7,659,962	541.06	523.16	1,064.22	532,110	8,192,072
4 Bradford	1,747,383	3,187.66	548.17	2,913.00	1,596,819	0.00	0.00	0.00	0	1,596,819
5 Brevard	21,194,205	79,248.45	267.44	77,416.45	20,704,255	0.00	0.00	0.00	0	20,704,255
6 Broward	59,093,840	272,121.20	217.16	271,060.61	58,863,522	440.24	668.68	1,108.92	554,460	59,417,982
7 Calhoun	1,604,171	2,029.83	790.30	1,973.56	1,559,704	0.00	0.00	0.00	0	1,559,704
8 Charlotte	3,884,794	17,562.36	221.20	16,985.81	3,757,261	0.00	0.00	0.00	0	3,757,261
9 Citrus	3,521,049	16,287.58	216.18	16,093.56	3,479,106	0.00	0.00	0.00	0	3,479,106
10 Clay	10,192,975	39,867.70	255.67	39,374.00	10,066,751	0.00	0.00	0.00	0	10,066,751
11 Collier	11,436,726	50,692.46	225.61	49,655.75	11,202,834	0.00	0.00	0.00	0	11,202,834
12 Columbia	3,782,810	10,245.41	369.22	10,092.92	3,726,508	0.00	0.00	0.00	0	3,726,508
13 Dade	119,349,587	366,935.95	325.26	364,634.71	118,601,086	0.00	0.00	0.00	0	118,601,086
14 DeSoto	2,428,180	4,661.37	520.92	4,557.38	2,374,030	0.00	0.00	0.00	0	2,374,030
15 Dixie	898,186	2,135.85	420.53	2,053.03	863,361	0.00	0.00	0.00	0	863,361
16 Duval	36,729,780	140,188.35	262.00	138,306.84	36,236,392	0.00	0.00	0.00	0	36,236,392
17 Escambia	10,422,902	39,826.15	261.71	38,752.88	10,142,016	821.37	0.00	821.37	410,685	10,552,701
18 Flagler	3,004,642	14,020.73	214.30	13,935.12	2,986,296	0.00	0.00	0.00	0	2,986,296
19 Franklin	244,052	1,127.73	216.41	1,113.99	241,079	0.00	0.00	0.00	0	241,079
20 Gadsden	1,303,261	4,621.82	281.98	4,698.83	1,324,976	0.00	425.78	425.78	212,890	1,537,866
21 Gilchrist	2,122,575	2,934.06	723.43	2,894.35	2,093,860	0.00	0.00	0.00	0	2,093,860
22 Glades	1,606,670	1,847.41	869.69	1,811.33	1,575,296	0.00	0.00	0.00	0	1,575,296
23 Gulf	390,192	1,948.72	200.23	1,869.61	374,352	0.00	0.00	0.00	0	374,352
24 Hamilton	896,152	1,683.32	532.37	1,621.28	863,121	0.00	0.00	0.00	0	863,121
25 Hardee	1,233,691	4,886.05	252.49	4,672.12	1,179,664	0.00	0.00	0.00	0	1,179,664
26 Hendry	3,949,212	7,814.05	505.40	7,532.59	3,806,971	0.00	0.00	0.00	0	3,806,971
27 Hernando	6,127,447	26,057.61	235.15	24,954.12	5,867,961	0.00	0.00	0.00	0	5,867,961
28 Highlands	2,777,206	12,492.51	222.31	12,256.68	2,724,783	0.00	0.00	0.00	0	2,724,783
29 Hillsborough	60,621,212	230,907.98	262.53	225,594.96	59,225,445	1,139.03	756.47	1,895.50	947,750	60,173,195
30 Holmes	2,719,246	3,177.16	855.87	3,008.20	2,574,628	0.00	0.00	0.00	0	2,574,628
31 Indian River	3,858,266	17,803.00	216.72	17,658.50	3,826,950	0.00	0.00	0.00	0	3,826,950
32 Jackson	2,546,722	5,942.55	428.56	5,882.62	2,521,056	0.00	0.00	0.00	0	2,521,056
33 Jefferson	1,220,751	965.91	1,263.84	846.08	1,069,310	0.00	663.98	663.98	331,990	1,401,300
34 Lafayette	755,845	1,163.05	649.88	1,150.35	747,589	0.00	0.00	0.00	0	747,589
35 Lake	11,756,459	51,204.09	229.60	49,591.45	11,386,197	0.00	0.00	0.00	0	11,386,197
36 Lee	38,153,595	103,939.19	367.08	102,594.93	37,660,547	0.00	0.00	0.00	0	37,660,547
37 Leon	9,602,562	34,041.98	282.08	33,534.70	9,459,468	0.00	589.45	589.45	294,725	9,754,193
38 Levy	3,244,826	5,784.67	560.94	5,688.30	3,190,795	0.00	0.00	0.00	0	3,190,795
39 Liberty	841,927	1,303.07	646.11	1,276.57	824,805	0.00	0.00	0.00	0	824,805
40 Madison	1,011,703	2,379.09	425.25	2,288.87	973,342	98.33	0.00	98.33	49,165	1,022,507
41 Manatee	13,266,135	53,739.51	246.86	54,595.17	13,477,364	0.00	0.00	0.00	0	13,477,364
42 Marion	13,930,071	47,523.44	293.12	47,369.28	13,884,883	0.00	0.00	0.00	0	13,884,883
43 Martin	4,425,695	19,177.27	230.78	19,113.25	4,410,956	0.00	0.00	0.00	0	4,410,956
44 Monroe	1,890,776	8,721.29	216.80	8,691.34	1,884,283	0.00	0.00	0.00	0	1,884,283
45 Nassau	5,266,528	13,734.82	383.44	13,286.32	5,094,507	0.00	0.00	0.00	0	5,094,507
46 Okaloosa	9,107,062	33,523.75	271.66	32,358.85	8,790,605	0.00	0.00	0.00	0	8,790,605
47 Okeechobee	1,984,299	6,410.89	309.52	6,350.65	1,965,653	0.00	0.00	0.00	0	1,965,653
48 Orange	52,185,470	218,595.88	238.73	215,375.90	51,416,689	0.00	1,545.10	1,545.10	772,550	52,189,239
49 Osceola	19,198,873	78,220.60	245.45	75,305.11	18,483,639	0.00	0.00	0.00	0	18,483,639
50 Palm Beach	44,665,536	203,080.55	219.94	202,431.28	44,522,736	0.00	0.00	0.00	0	44,522,736
51 Pasco	22,874,709	87,128.47	262.54	86,342.86	22,668,454	2,812.30	0.00	2,812.30	1,406,150	24,074,604
52 Pinellas	23,302,818	99,131.40	235.07	96,165.35	22,605,589	0.00	798.76	798.76	399,380	23,004,969
53 Polk	30,969,968	123,150.82	251.48	120,774.69	30,372,419	1,448.28	1,769.20	3,217.48	1,608,740	31,981,159
54 Putnam	2,948,219	10,241.14	287.88	10,168.31	2,927,253	0.00	0.00	0.00	0	2,927,253
55 St. Johns	12,101,811	53,365.47	226.77	52,525.94	11,911,307	0.00	0.00	0.00	0	11,911,307
56 St. Lucie	14,966,493	49,742.25	300.88	48,726.93	14,660,959	0.00	0.00	0.00	0	14,660,959
57 Santa Rosa	8,680,601	31,265.67	277.64	29,712.08	8,249,262	0.00	0.00	0.00	0	8,249,262
58 Sarasota	9,919,605	48,857.83	203.03	47,080.71	9,558,797	0.00	0.00	0.00	0	9,558,797
59 Seminole	16,671,936	70,775.75	235.56	68,799.05	16,206,304	0.00	0.00	0.00	0	16,206,304
60 Sumter	2,034,649	10,022.41	203.01	9,580.80	1,944,998	0.00	0.00	0.00	0	1,944,998
61 Suwannee	1,265,281	6,092.16	207.69	6,110.21	1,269,030	0.00	0.00	0.00	0	1,269,030
62 Taylor	839,822	2,771.33	303.04	2,699.53	818,066	0.00	0.00	0.00	0	818,066
63 Union	1,052,203	2,351.48	447.46	2,264.74	1,013,381	0.00	0.00	0.00	0	1,013,381
64 Volusia	17,310,044	65,590.71	263.91	64,731.80	17,083,369	0.00	0.00	0.00	0	17,083,369
65 Wakulla	987,996	5,329.57	185.38	5,161.87	956,907	0.00	0.00	0.00	0	956,907
66 Walton	2,482,049	12,149.04	204.30	12,027.75	2,457,269	0.00	0.00	0.00	0	2,457,269
67 Washington	1,724,276	3,206.81	537.69	3,213.38	1,727,802	0.00	0.00	0.00	0	1,727,802
69 FAMU Lab School	935,570	606.25	1,543.21	560.45	864,892	0.00	0.00	0.00	0	864,892
70 FAU - Palm Beach	1,443,795	1,317.73	1,095.67	1,324.46	1,451,171	0.00	0.00	0.00	0	1,451,171
71 FAU - St. Lucie	561,429	1,455.74	385.67	1,504.25	580,144	0.00	0.00	0.00	0	580,144
72 FSU Lab - Broward	196,994	699.62	281.57	699.55	196,972	0.00	0.00	0.00	0	196,972
73 FSU Lab - Leon	1,529,762	1,891.66	808.69	1,846.56	1,493,295	0.00	0.00	0.00	0	1,493,295
74 UF Lab School	1,385,542	1,251.95	1,106.71	1,321.35	1,462,351	0.00	0.00	0.00	0	1,462,351
75 Virtual School	1,471,279	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0
76 FSU Lab - Bay	34,493	125.00	275.94	93.56	25,817	0.00	0.00	0.00	0	25,817
State	808,153,045	3,018,439.76	267.74	2,971,660.69	794,048,656	7,582.29	8,365.81	15,948.10	7,974,050	802,022,706

2023-24 FEFP Fourth Calculation
 Student Transportation Allocation

District	Adjusted ESE	ESE	Adjusted Base	Base	FES	FES	Total
	Allocation Factor	Transportation Allocation	Allocation Factor	Transportation Allocation	Students	Allocation	Transportation Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	604.27	630,858	7,296.92	4,184,412	148	141,576	4,956,846
2 Baker	175.16	182,867	2,822.59	1,618,612	4	2,164	1,803,643
3 Bay	673.37	702,998	6,364.84	3,649,912	43	30,326	4,383,236
4 Bradford	90.26	94,231	1,073.36	615,517	3	2,663	712,411
5 Brevard	1,224.17	1,278,033	18,679.39	10,711,679	267	154,999	12,144,711
6 Broward	2,891.75	3,018,987	52,344.32	30,016,801	1,036	1,112,280	34,148,068
7 Calhoun	54.31	56,700	692.92	397,354	0	0	454,054
8 Charlotte	782.11	816,523	5,580.07	3,199,886	26	26,160	4,042,569
9 Citrus	229.06	239,139	7,884.36	4,521,279	15	9,885	4,770,303
10 Clay	1,667.35	1,740,713	12,232.86	7,014,922	59	41,036	8,796,671
11 Collier	1,252.38	1,307,485	15,017.55	8,611,800	81	72,594	9,991,879
12 Columbia	328.08	342,516	3,621.44	2,076,711	21	14,756	2,433,983
13 Dade	6,273.46	6,549,492	31,899.39	18,292,675	1,341	2,254,545	27,096,712
14 DeSoto	206.74	215,837	1,137.76	652,447	9	8,388	876,672
15 Dixie	29.60	30,902	853.39	489,376	0	0	520,278
16 Duval	4,072.12	4,251,293	28,848.74	16,543,283	980	1,260,630	22,055,206
17 Escambia	1,144.77	1,195,140	13,593.46	7,795,157	109	72,240	9,062,537
18 Flagler	457.35	477,473	5,449.24	3,124,862	20	13,102	3,615,437
19 Franklin	1.85	1,931	575.16	329,825	0	0	331,756
20 Gadsden	720.88	752,599	2,523.23	1,446,944	15	10,680	2,210,223
21 Gilchrist	34.10	35,600	1,069.99	613,585	2	1,125	650,310
22 Glades	8.06	8,415	733.63	420,699	3	3,621	432,735
23 Gulf	23.66	24,701	593.51	340,348	0	0	365,049
24 Hamilton	27.28	28,480	1,006.06	576,924	5	3,589	608,993
25 Hardee	120.12	125,405	2,171.08	1,245,004	3	2,454	1,372,863
26 Hendry	133.89	139,781	2,776.80	1,592,353	5	1,875	1,734,009
27 Hernando	252.94	264,069	9,887.20	5,669,806	39	33,069	5,966,944
28 Highlands	503.99	526,166	4,231.79	2,426,716	8	6,128	2,959,010
29 Hillsborough	4,954.72	5,172,728	57,058.42	32,720,098	820	548,062	38,440,888
30 Holmes	6.73	7,026	1,260.64	722,913	2	780	730,719
31 Indian River	502.02	524,109	4,642.65	2,662,323	30	21,440	3,207,872
32 Jackson	292.91	305,798	2,567.03	1,472,061	9	7,554	1,785,413
33 Jefferson	5.60	5,846	496.00	284,431	18	9,375	299,652
34 Lafayette	0.00	0	347.46	199,251	3	2,427	201,678
35 Lake	1,543.80	1,611,727	14,188.16	8,136,187	166	125,384	9,873,298
36 Lee	3,510.31	3,664,764	44,413.62	25,468,949	67	51,216	29,184,929
37 Leon	940.91	982,310	7,973.26	4,572,259	153	160,522	5,715,091
38 Levy	178.81	186,678	2,334.79	1,338,883	5	5,103	1,530,664
39 Liberty	35.74	37,313	441.90	253,407	1	1,351	292,071
40 Madison	59.74	62,369	1,091.29	625,799	0	0	688,168
41 Manatee	1,070.10	1,117,184	13,195.05	7,566,689	47	33,600	8,717,473
42 Marion	2,313.81	2,415,618	18,125.14	10,393,845	169	133,385	12,942,848
43 Martin	260.76	272,233	5,361.77	3,074,702	43	26,562	3,373,497
44 Monroe	151.78	158,458	1,918.83	1,100,351	6	6,885	1,265,694
45 Nassau	386.81	403,830	6,150.41	3,526,947	5	3,061	3,933,838
46 Okaloosa	1,336.66	1,395,473	11,262.56	6,458,505	20	14,164	7,868,142
47 Okeechobee	163.07	170,245	2,924.53	1,677,069	4	2,625	1,849,939
48 Orange	2,627.94	2,743,569	50,318.99	28,855,378	502	403,927	32,002,874
49 Osceola	2,194.10	2,290,640	25,229.00	14,467,546	143	103,199	16,861,385
50 Palm Beach	5,232.93	5,463,179	46,819.61	26,848,662	366	298,368	32,610,209
51 Pasco	2,490.28	2,599,852	31,396.13	18,004,081	213	140,535	20,744,468
52 Pinellas	2,306.79	2,408,289	18,177.28	10,423,744	278	300,459	13,132,492
53 Polk	4,286.91	4,475,534	47,827.61	27,426,698	324	200,970	32,103,202
54 Putnam	315.68	329,570	4,202.08	2,409,679	16	15,109	2,754,358
55 St. Johns	1,455.25	1,519,281	24,007.82	13,767,262	56	38,637	15,325,180
56 St. Lucie	1,870.12	1,952,405	19,577.38	11,226,630	67	74,360	13,253,395
57 Santa Rosa	1,362.55	1,422,502	12,766.06	7,320,685	24	17,976	8,761,163
58 Sarasota	1,149.46	1,200,036	13,771.93	7,897,500	46	41,778	9,139,314
59 Seminole	454.15	474,133	24,994.89	14,333,296	154	115,216	14,922,645
60 Sumter	244.12	254,861	2,281.58	1,308,370	27	20,475	1,583,706
61 Suwannee	131.69	137,484	2,180.17	1,250,216	15	8,126	1,395,826
62 Taylor	70.47	73,571	1,147.49	658,027	2	1,994	733,592
63 Union	22.03	22,999	948.96	544,180	0	0	567,179
64 Volusia	1,366.95	1,427,096	20,723.95	11,884,130	133	87,033	13,398,259
65 Wakulla	182.54	190,572	2,924.91	1,677,287	7	5,155	1,873,014
66 Walton	372.63	389,026	5,071.00	2,907,960	11	7,935	3,304,921
67 Washington	99.08	103,440	1,501.43	860,994	1	576	965,010
69 FAMU Lab School	0.00	0	0.00	0	0	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0	0	0
74 UF Lab School	0.00	0	0.00	0	0	0	0
75 Virtual School	0.00	0	0.00	0	0	0	0
76 FSU Lab - Bay	0.00	0	0.00	0	0	0	0

State 69,933.03 73,010,082 792,582.83 454,505,883 8,195 8,315,209 535,831,174

2023-24 FEFP Fourth Calculation
 Federally Connected Students Supplement

District	Student Allocation	Exempt Property Allocation	Total Allocation
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	342,574	828,583	1,171,157
4 Bradford	0	0	0
5 Brevard	444,052	2,789,793	3,233,845
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	451,735	0	451,735
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	128,510	0	128,510
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	531,131	407,669	938,800
17 Escambia	409,996	1,278,925	1,688,921
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	112,390	371,625	484,015
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,055,908	375,442	1,431,350
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	121,804	0	121,804
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	50,541	915,189	965,730
45 Nassau	0	0	0
46 Okaloosa	948,195	1,574,308	2,522,503
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	23,035	0	23,035
51 Pasco	0	0	0
52 Pinellas	0	0	0
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	585,015	901,045	1,486,060
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
76 FSU Lab - Bay	1,771	0	1,771
State	5,206,657	9,442,579	14,649,236

2023-24 FEFP Fourth Calculation
Mental Health Assistance Allocation

District	Minimum	2023-24	Mental Health	Total
	Mental Health	Unweighted	Mental Health	Mental Health
	Assistance	Nonscholarship	UFTE	Assistance
	Allocation	FTE	Allocation	Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	27,900.41	1,500,289	1,600,289
2 Baker	100,000	4,707.33	253,127	353,127
3 Bay	100,000	27,087.08	1,456,554	1,556,554
4 Bradford	100,000	2,748.90	147,817	247,817
5 Brevard	100,000	71,651.12	3,852,897	3,952,897
6 Broward	100,000	246,559.47	13,258,247	13,358,247
7 Calhoun	100,000	2,001.40	107,621	207,621
8 Charlotte	100,000	16,364.57	879,972	979,972
9 Citrus	100,000	15,382.56	827,167	927,167
10 Clay	100,000	38,406.57	2,065,237	2,165,237
11 Collier	100,000	47,435.61	2,550,756	2,650,756
12 Columbia	100,000	9,365.96	503,636	603,636
13 Dade	100,000	328,820.79	17,681,686	17,781,686
14 DeSoto	100,000	4,207.52	226,251	326,251
15 Dixie	100,000	1,925.77	103,554	203,554
16 Duval	100,000	127,112.97	6,835,248	6,935,248
17 Escambia	100,000	36,281.57	1,950,969	2,050,969
18 Flagler	100,000	13,350.80	717,913	817,913
19 Franklin	100,000	1,129.97	60,762	160,762
20 Gadsden	100,000	4,309.98	231,761	331,761
21 Gilchrist	100,000	2,771.69	149,042	249,042
22 Glades	100,000	1,745.16	93,842	193,842
23 Gulf	100,000	1,835.51	98,701	198,701
24 Hamilton	100,000	1,528.43	82,188	182,188
25 Hardee	100,000	4,654.13	250,267	350,267
26 Hendry	100,000	12,379.92	665,706	765,706
27 Hernando	100,000	23,591.22	1,268,571	1,368,571
28 Highlands	100,000	11,775.96	633,229	733,229
29 Hillsborough	100,000	218,593.83	11,754,450	11,854,450
30 Holmes	100,000	3,034.26	163,161	263,161
31 Indian River	100,000	16,519.53	888,305	988,305
32 Jackson	100,000	5,780.81	310,852	410,852
33 Jefferson	100,000	696.47	37,451	137,451
34 Lafayette	100,000	1,121.03	60,281	160,281
35 Lake	100,000	46,398.01	2,494,961	2,594,961
36 Lee	100,000	98,365.68	5,289,419	5,389,419
37 Leon	100,000	31,387.91	1,687,823	1,787,823
38 Levy	100,000	5,359.89	288,217	388,217
39 Liberty	100,000	1,266.10	68,082	168,082
40 Madison	100,000	2,212.51	118,973	218,973
41 Manatee	100,000	51,277.61	2,757,352	2,857,352
42 Marion	100,000	44,889.71	2,413,855	2,513,855
43 Martin	100,000	17,657.85	949,516	1,049,516
44 Monroe	100,000	8,365.56	449,841	549,841
45 Nassau	100,000	12,604.61	677,788	777,788
46 Okaloosa	100,000	31,374.71	1,687,113	1,787,113
47 Okeechobee	100,000	6,189.55	332,831	432,831
48 Orange	100,000	202,540.76	10,891,228	10,991,228
49 Osceola	100,000	72,495.46	3,898,300	3,998,300
50 Palm Beach	100,000	186,794.58	10,044,508	10,144,508
51 Pasco	100,000	83,652.57	4,498,251	4,598,251
52 Pinellas	100,000	87,215.64	4,689,848	4,789,848
53 Polk	100,000	113,399.79	6,097,849	6,197,849
54 Putnam	100,000	9,872.99	530,900	630,900
55 St. Johns	100,000	49,747.84	2,675,091	2,775,091
56 St. Lucie	100,000	45,758.58	2,460,577	2,560,577
57 Santa Rosa	100,000	28,807.29	1,549,055	1,649,055
58 Sarasota	100,000	44,675.80	2,402,353	2,502,353
59 Seminole	100,000	63,542.23	3,416,857	3,516,857
60 Sumter	100,000	9,327.16	501,549	601,549
61 Suwannee	100,000	5,780.71	310,846	410,846
62 Taylor	100,000	2,486.54	133,709	233,709
63 Union	100,000	2,194.74	118,018	218,018
64 Volusia	100,000	60,740.55	3,266,203	3,366,203
65 Wakulla	100,000	4,981.32	267,861	367,861
66 Walton	100,000	11,420.98	614,141	714,141
67 Washington	100,000	3,112.36	167,361	267,361
69 FAMU Lab School	100,000	560.45	30,137	130,137
70 FAU - Palm Beach	100,000	1,324.46	71,220	171,220
71 FAU - St. Lucie	100,000	1,504.25	80,888	180,888
72 FSU Lab - Broward	100,000	699.55	37,617	137,617
73 FSU Lab - Leon	100,000	1,846.56	99,295	199,295
74 UF Lab School	100,000	1,325.14	71,257	171,257
75 Virtual School	100,000	49,965.01	2,686,769	2,786,769
76 FSU Lab - Bay	100,000	93.56	5,031	105,031

State 7,500,000 2,835,994.87 152,500,000 160,000,000

2023-24 FEFP Fourth Calculation
Classroom Teacher and Other Instructional Personnel Salary Increase Allocation¹

District	2023-24 Conference Base Funding	4.52% for Maintaining Prior Year Increases	1.41% for 2023-24 Increases	Salary Increase Allocation
	-1-	-2-	-3-	-4-
1 Alachua	177,062,773	8,003,237	2,496,585	10,499,822
2 Baker	27,969,514	1,264,222	394,370	1,658,592
3 Bay	164,216,686	7,422,594	2,315,455	9,738,049
4 Bradford	18,008,688	813,993	253,923	1,067,916
5 Brevard	452,231,274	20,440,854	6,376,461	26,817,315
6 Broward	1,587,558,299	71,757,635	22,384,572	94,142,207
7 Calhoun	12,129,922	548,272	171,032	719,304
8 Charlotte	100,960,950	4,563,435	1,423,549	5,986,984
9 Citrus	90,944,387	4,110,686	1,282,316	5,393,002
10 Clay	224,785,937	10,160,324	3,169,482	13,329,806
11 Collier	306,605,685	13,858,577	4,323,140	18,181,717
12 Columbia	58,321,943	2,636,152	822,339	3,458,491
13 Dade	2,152,632,333	97,298,981	30,352,116	127,651,097
14 DeSoto	26,321,552	1,189,734	371,134	1,560,868
15 Dixie	12,311,361	556,474	173,590	730,064
16 Duval	800,332,764	36,175,041	11,284,692	47,459,733
17 Escambia	223,942,765	10,122,213	3,157,593	13,279,806
18 Flagler	79,590,621	3,597,496	1,122,228	4,719,724
19 Franklin	6,509,714	294,239	91,787	386,026
20 Gadsden	26,621,100	1,203,274	375,358	1,578,632
21 Gilchrist	17,848,270	806,742	251,661	1,058,403
22 Glades	10,594,679	478,879	149,385	628,264
23 Gulf	11,387,152	514,699	160,559	675,258
24 Hamilton	9,588,227	433,388	135,194	568,582
25 Hardee	27,732,401	1,253,505	391,027	1,644,532
26 Hendry	77,928,361	3,522,362	1,098,790	4,621,152
27 Hernando	148,115,043	6,694,800	2,088,422	8,783,222
28 Highlands	71,133,995	3,215,257	1,002,989	4,218,246
29 Hillsborough	1,346,469,552	60,860,424	18,985,221	79,845,645
30 Holmes	17,999,074	813,558	253,787	1,067,345
31 Indian River	99,995,966	4,519,818	1,409,943	5,929,761
32 Jackson	35,063,745	1,584,881	494,399	2,079,280
33 Jefferson	5,462,431	246,902	77,020	323,922
34 Lafayette	6,828,647	308,655	96,284	404,939
35 Lake	286,760,545	12,961,577	4,043,324	17,004,901
36 Lee	600,885,724	27,160,035	8,472,489	35,632,524
37 Leon	189,993,666	8,587,714	2,678,911	11,266,625
38 Levy	33,666,894	1,521,744	474,703	1,996,447
39 Liberty	7,914,963	357,756	111,601	469,357
40 Madison	13,432,329	607,141	189,396	796,537
41 Manatee	299,450,332	13,535,155	4,222,250	17,757,405
42 Marion	274,902,982	12,425,615	3,876,132	16,301,747
43 Martin	112,832,186	5,100,015	1,590,934	6,690,949
44 Monroe	51,510,295	2,328,265	726,295	3,054,560
45 Nassau	76,712,115	3,467,388	1,081,641	4,549,029
46 Okaloosa	191,371,216	8,649,979	2,698,334	11,348,313
47 Okeechobee	36,402,652	1,645,400	513,277	2,158,677
48 Orange	1,295,594,789	58,560,884	18,267,887	76,828,771
49 Osceola	446,047,562	20,161,350	6,289,271	26,450,621
50 Palm Beach	1,221,187,739	55,197,686	17,218,747	72,416,433
51 Pasco	501,929,430	22,687,210	7,077,205	29,764,415
52 Pinellas	569,437,573	25,738,578	8,029,070	33,767,648
53 Polk	689,036,727	31,144,460	9,715,418	40,859,878
54 Putnam	58,225,017	2,631,771	820,973	3,452,744
55 St. Johns	308,333,945	13,936,694	4,347,509	18,284,203
56 St. Lucie	276,101,670	12,479,795	3,893,034	16,372,829
57 Santa Rosa	182,236,374	8,237,084	2,569,533	10,806,617
58 Sarasota	287,494,749	12,994,763	4,053,676	17,048,439
59 Seminole	399,580,856	18,061,055	5,634,090	23,695,145
60 Sumter	56,904,880	2,572,101	802,359	3,374,460
61 Suwannee	34,587,511	1,563,355	487,684	2,051,039
62 Taylor	16,494,996	745,574	232,579	978,153
63 Union	13,426,202	606,864	189,309	796,173
64 Volusia	372,657,614	16,844,124	5,254,472	22,098,596
65 Wakulla	30,382,062	1,373,269	428,387	1,801,656
66 Walton	67,289,345	3,041,478	948,780	3,990,258
67 Washington	19,140,431	865,147	269,880	1,135,027
69 FAMU Lab School	3,226,260	145,827	45,490	191,317
70 FAU - Palm Beach	7,890,425	356,647	111,255	467,902
71 FAU - St. Lucie	7,903,877	357,255	111,445	468,700
72 FSU Lab - Broward	3,985,880	180,162	56,201	236,363
73 FSU Lab - Leon	10,253,710	463,468	144,577	608,045
74 UF Lab School	6,667,258	301,360	94,008	395,368
75 Virtual School	256,156,793	11,578,287	3,611,811	15,190,098
76 FSU Lab - Bay	634,757	28,691	8,950	37,641
State	17,753,850,142	802,474,026	250,329,290	1,052,803,316

1. Allocations are part of Base Funding and frozen as of the 2023-24 FEFP Conference Calculation.

2023-24 FEFP Fourth Calculation
 Prior Year Adjustments Summary

District	2022-23 Net State FEFP Paid ¹	2022-23 Net State FEFP Earned ²	2022-23 Earned Vs. Paid Adjustment	Total Adjustments
District	-1-	-2-	-3-	-4-
1 Alachua	124,769,234	124,734,667	(34,567)	(34,567)
2 Baker	30,091,900	30,069,532	(22,368)	(22,368)
3 Bay	100,048,032	100,209,574	161,542	161,542
4 Bradford	17,541,156	17,506,447	(34,709)	(34,709)
5 Brevard	306,791,685	306,725,100	(66,585)	(66,585)
6 Broward	888,943,096	888,022,896	(920,200)	(920,200)
7 Calhoun	14,281,484	14,260,901	(20,583)	(20,583)
8 Charlotte	18,521,188	18,224,553	(296,635)	(296,635)
9 Citrus	58,921,222	58,671,715	(249,507)	(249,507)
10 Clay	210,315,125	213,713,491	3,398,366	3,398,366
11 Collier	30,460,139	30,109,449	(350,690)	(350,690)
12 Columbia	56,918,183	56,915,421	(2,762)	(2,762)
13 Dade	872,713,134	878,619,539	5,906,405	5,906,405
14 DeSoto	24,135,138	24,125,146	(9,992)	(9,992)
15 Dixie	12,783,400	12,744,232	(39,168)	(39,168)
16 Duval	578,702,685	577,717,551	(985,134)	(985,134)
17 Escambia	170,678,102	170,768,260	90,158	90,158
18 Flagler	40,667,633	40,535,528	(132,105)	(132,105)
19 Franklin	483,720	470,314	(13,406)	(13,406)
20 Gadsden	26,280,385	26,297,402	17,017	17,017
21 Gilchrist	18,068,118	18,095,853	27,735	27,735
22 Glades	10,428,498	10,405,487	(23,011)	(23,011)
23 Gulf	2,449,911	2,447,645	(2,266)	(2,266)
24 Hamilton	8,455,686	8,435,461	(20,225)	(20,225)
25 Hardee	26,252,717	26,232,162	(20,555)	(20,555)
26 Hendry	78,260,402	75,895,450	(2,364,952)	(2,364,952)
27 Hernando	119,519,994	119,316,816	(203,178)	(203,178)
28 Highlands	58,728,192	59,089,766	361,574	361,574
29 Hillsborough	1,021,961,101	1,019,656,164	(2,304,937)	(2,304,937)
30 Holmes	21,354,177	21,342,507	(11,670)	(11,670)
31 Indian River	29,091,711	29,017,062	(74,649)	(74,649)
32 Jackson	36,062,616	36,065,635	3,019	3,019
33 Jefferson	4,054,598	4,034,112	(20,486)	(20,486)
34 Lafayette	7,766,915	7,772,234	5,319	5,319
35 Lake	206,885,388	207,153,082	267,694	267,694
36 Lee	230,964,435	230,656,200	(308,235)	(308,235)
37 Leon	147,799,594	147,666,030	(133,564)	(133,564)
38 Levy	32,430,172	32,444,291	14,119	14,119
39 Liberty	9,403,374	9,384,897	(18,477)	(18,477)
40 Madison	13,855,219	13,921,602	66,383	66,383
41 Manatee	140,222,403	141,469,223	1,246,820	1,246,820
42 Marion	212,437,826	211,357,877	(1,079,949)	(1,079,949)
43 Martin	27,739,033	27,652,323	(86,710)	(86,710)
44 Monroe	4,675,357	4,824,375	149,018	149,018
45 Nassau	40,545,834	40,558,697	12,863	12,863
46 Okaloosa	134,567,309	133,974,796	(592,513)	(592,513)
47 Okeechobee	30,889,195	30,808,704	(80,491)	(80,491)
48 Orange	762,103,572	761,106,622	(996,950)	(996,950)
49 Osceola	363,459,238	362,528,340	(930,898)	(930,898)
50 Palm Beach	388,177,932	389,971,227	1,793,295	1,793,295
51 Pasco	425,614,550	424,484,815	(1,129,735)	(1,129,735)
52 Pinellas	230,495,406	230,053,147	(442,259)	(442,259)
53 Polk	598,046,030	598,115,569	69,539	69,539
54 Putnam	50,770,048	50,712,751	(57,297)	(57,297)
55 St. Johns	188,395,451	187,969,648	(425,803)	(425,803)
56 St. Lucie	197,108,029	197,532,037	424,008	424,008
57 Santa Rosa	154,582,606	154,669,689	87,083	87,083
58 Sarasota	31,538,134	31,920,040	381,906	381,906
59 Seminole	284,818,635	287,932,453	3,113,818	3,113,818
60 Sumter	6,801,130	7,415,233	614,103	614,103
61 Suwannee	32,325,543	32,324,607	(936)	(936)
62 Taylor	12,956,772	12,938,219	(18,553)	(18,553)
63 Union	15,602,659	15,611,097	8,438	8,438
64 Volusia	239,988,495	240,360,318	371,823	371,823
65 Wakulla	28,476,329	28,600,046	123,717	123,717
66 Walton	8,146,909	8,167,137	20,228	20,228
67 Washington	19,999,985	19,972,915	(27,070)	(27,070)
69 FAMU Lab School	4,919,334	4,915,195	(4,139)	(4,139)
70 FAU - Palm Beach	11,453,135	11,450,695	(2,440)	(2,440)
71 FAU - St. Lucie	9,972,051	9,969,305	(2,746)	(2,746)
72 FSU Lab - Broward	4,690,521	4,690,340	(181)	(181)
73 FSU Lab - Leon	13,256,198	13,244,662	(11,536)	(11,536)
74 UF Lab School	9,538,093	9,545,951	7,858	7,858
75 Virtual School	291,415,605	293,565,100	2,149,495	2,149,495
76 FSU Lab - Bay	0	0	0	0
State	10,643,568,806	10,649,887,327	6,318,521	6,318,521

1. From the 2022-23 FEFP Fourth Calculation.
 2. From the 2022-23 FEFP Final Calculation.

2023-24 FEFP Fourth Calculation
 Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	9,445,359	9,868,198	7,343,666	26,657,223
2 Baker	1,645,935	1,625,727	1,272,550	4,544,212
3 Bay	10,104,361	10,095,967	7,589,109	27,789,437
4 Bradford	1,050,205	968,244	625,410	2,643,859
5 Brevard	24,710,437	25,061,931	19,929,569	69,701,937
6 Broward	85,379,385	88,919,881	74,441,212	248,740,478
7 Calhoun	690,471	674,963	561,390	1,926,824
8 Charlotte	5,231,180	5,544,039	5,142,048	15,917,267
9 Citrus	5,064,954	5,394,720	4,276,910	14,736,584
10 Clay	12,819,699	13,346,498	10,729,463	36,895,660
11 Collier	17,332,646	17,910,569	14,601,386	49,844,601
12 Columbia	3,633,306	3,208,823	2,330,719	9,172,848
13 Dade	109,091,459	122,153,805	100,327,493	331,572,757
14 DeSoto	1,426,540	1,506,854	1,135,730	4,069,124
15 Dixie	766,051	659,004	430,964	1,856,019
16 Duval	47,062,470	45,016,974	32,316,475	124,395,919
17 Escambia	13,020,038	12,175,719	9,960,667	35,156,424
18 Flagler	4,174,598	4,676,140	4,043,457	12,894,195
19 Franklin	431,106	395,724	236,246	1,063,076
20 Gadsden	1,654,123	1,444,571	1,152,635	4,251,329
21 Gilchrist	1,196,910	998,326	631,804	2,827,040
22 Glades	707,480	728,189	272,823	1,708,492
23 Gulf	603,255	717,423	511,708	1,832,386
24 Hamilton	527,324	543,378	388,003	1,458,705
25 Hardee	1,583,214	1,660,433	1,214,887	4,458,534
26 Hendry	2,559,602	2,406,907	2,163,491	7,130,000
27 Hernando	8,133,108	8,146,740	6,441,679	22,721,527
28 Highlands	4,009,756	4,005,230	3,257,312	11,272,298
29 Hillsborough	75,176,295	78,527,644	58,059,358	211,763,297
30 Holmes	997,206	1,050,955	768,904	2,817,065
31 Indian River	5,787,273	5,764,488	4,766,108	16,317,869
32 Jackson	2,206,605	1,989,261	1,393,743	5,589,609
33 Jefferson	250,287	259,688	150,360	660,335
34 Lafayette	394,046	376,553	319,511	1,090,110
35 Lake	15,782,983	16,246,280	12,725,044	44,754,307
36 Lee	34,011,621	35,976,532	29,273,542	99,261,695
37 Leon	11,115,411	10,839,310	8,197,196	30,151,917
38 Levy	1,997,141	1,896,787	1,283,106	5,177,034
39 Liberty	454,521	443,187	308,583	1,206,291
40 Madison	732,222	756,887	605,149	2,094,258
41 Manatee	17,550,532	18,182,732	14,143,265	49,876,529
42 Marion	15,535,766	15,819,279	12,181,639	43,536,684
43 Martin	5,721,602	6,717,253	5,294,450	17,733,305
44 Monroe	3,009,002	3,188,513	2,408,950	8,606,465
45 Nassau	4,289,029	4,475,794	3,455,875	12,220,698
46 Okaloosa	10,924,339	11,226,783	8,106,712	30,257,834
47 Okeechobee	2,087,114	2,124,610	1,610,472	5,822,196
48 Orange	71,666,750	74,864,803	58,222,855	204,754,408
49 Osceola	22,915,815	25,860,355	20,639,124	69,415,294
50 Palm Beach	65,053,389	69,524,014	57,272,601	191,850,004
51 Pasco	28,581,285	30,389,954	22,147,584	81,118,823
52 Pinellas	29,558,554	30,105,692	26,307,201	85,971,447
53 Polk	39,625,125	39,714,766	32,340,489	111,680,380
54 Putnam	3,621,509	3,468,945	2,394,604	9,485,058
55 St. Johns	15,977,220	18,173,359	14,119,123	48,269,702
56 St. Lucie	14,332,384	15,918,665	13,567,546	43,818,595
57 Santa Rosa	9,605,796	10,398,837	8,232,294	28,236,927
58 Sarasota	15,220,067	16,923,404	13,157,986	45,301,457
59 Seminole	19,922,900	22,072,535	18,525,859	60,521,294
60 Sumter	3,369,962	3,341,748	2,354,762	9,066,472
61 Suwannee	1,963,065	1,965,258	1,470,641	5,398,964
62 Taylor	1,017,077	860,118	578,748	2,455,943
63 Union	797,947	846,375	491,728	2,136,050
64 Volusia	20,283,107	21,453,665	17,807,688	59,544,460
65 Wakulla	1,973,650	1,668,648	1,301,644	4,943,942
66 Walton	4,003,084	3,943,716	3,044,918	10,991,718
67 Washington	1,227,518	1,109,854	798,706	3,136,078
69 FAMU Lab School	173,741	200,689	154,505	528,935
70 FAU - Palm Beach	277,923	363,381	645,392	1,286,696
71 FAU - St. Lucie	676,001	791,485	0	1,467,486
72 FSU Lab - Broward	493,426	230,563	0	723,989
73 FSU Lab - Leon	480,305	672,982	587,192	1,740,479
74 UF Lab School	252,286	521,465	458,009	1,231,760
75 Virtual School	0	0	0	0
76 FSU Lab - Bay	0	0	87,464	87,464
State	955,147,853	1,001,102,789	795,089,436	2,751,340,078

2023-24 FEFP Fourth Calculation
 Grades PK-3 Class Size Reduction Allocation

District	2023-24	2023-24	\$947.59 x WFTE	Comparable Wage Factor	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,803.14	9,967.77	9,445,359	1.0000	9,445,359
2 Baker	1,538.21	1,736.97	1,645,935	1.0000	1,645,935
3 Bay	8,765.80	10,663.22	10,104,361	1.0000	10,104,361
4 Bradford	969.45	1,108.29	1,050,205	1.0000	1,050,205
5 Brevard	22,653.40	26,077.14	24,710,437	1.0000	24,710,437
6 Broward	74,758.36	88,058.65	83,443,496	1.0232	85,379,385
7 Calhoun	626.05	728.66	690,471	1.0000	690,471
8 Charlotte	4,751.67	5,520.51	5,231,180	1.0000	5,231,180
9 Citrus	4,727.54	5,345.09	5,064,954	1.0000	5,064,954
10 Clay	11,670.33	13,528.74	12,819,699	1.0000	12,819,699
11 Collier	14,582.34	17,410.33	16,497,855	1.0506	17,332,646
12 Columbia	3,321.23	3,834.26	3,633,306	1.0000	3,633,306
13 Dade	96,745.64	113,056.24	107,130,962	1.0183	109,091,459
14 DeSoto	1,329.02	1,505.44	1,426,540	1.0000	1,426,540
15 Dixie	710.83	808.42	766,051	1.0000	766,051
16 Duval	42,755.49	49,310.40	46,726,042	1.0072	47,062,470
17 Escambia	12,061.86	13,740.16	13,020,038	1.0000	13,020,038
18 Flagler	3,806.48	4,405.49	4,174,598	1.0000	4,174,598
19 Franklin	383.17	454.95	431,106	1.0000	431,106
20 Gadsden	1,532.65	1,745.61	1,654,123	1.0000	1,654,123
21 Gilchrist	1,005.62	1,263.11	1,196,910	1.0000	1,196,910
22 Glades	650.66	746.61	707,480	1.0000	707,480
23 Gulf	536.26	636.62	603,255	1.0000	603,255
24 Hamilton	491.44	556.49	527,324	1.0000	527,324
25 Hardee	1,464.14	1,670.78	1,583,214	1.0000	1,583,214
26 Hendry	2,329.32	2,701.17	2,559,602	1.0000	2,559,602
27 Hernando	7,375.22	8,582.94	8,133,108	1.0000	8,133,108
28 Highlands	3,738.49	4,231.53	4,009,756	1.0000	4,009,756
29 Hillsborough	67,092.97	78,564.27	74,446,717	1.0098	75,176,295
30 Holmes	932.60	1,052.36	997,206	1.0000	997,206
31 Indian River	5,146.25	6,107.36	5,787,273	1.0000	5,787,273
32 Jackson	2,031.45	2,328.65	2,206,605	1.0000	2,206,605
33 Jefferson	231.97	264.13	250,287	1.0000	250,287
34 Lafayette	369.29	415.84	394,046	1.0000	394,046
35 Lake	14,661.83	16,655.92	15,782,983	1.0000	15,782,983
36 Lee	29,689.56	35,463.65	33,605,000	1.0121	34,011,621
37 Leon	10,370.57	11,730.19	11,115,411	1.0000	11,115,411
38 Levy	1,857.36	2,107.60	1,997,141	1.0000	1,997,141
39 Liberty	410.11	479.66	454,521	1.0000	454,521
40 Madison	688.31	772.72	732,222	1.0000	732,222
41 Manatee	16,220.20	18,521.23	17,550,532	1.0000	17,550,532
42 Marion	14,081.29	16,395.03	15,535,766	1.0000	15,535,766
43 Martin	5,063.80	5,964.69	5,652,081	1.0123	5,721,602
44 Monroe	2,593.02	3,034.91	2,875,850	1.0463	3,009,002
45 Nassau	3,963.93	4,526.25	4,289,029	1.0000	4,289,029
46 Okaloosa	10,072.23	11,528.55	10,924,339	1.0000	10,924,339
47 Okeechobee	1,939.77	2,202.55	2,087,114	1.0000	2,087,114
48 Orange	60,333.67	74,926.24	70,999,356	1.0094	71,666,750
49 Osceola	20,476.05	24,183.26	22,915,815	1.0000	22,915,815
50 Palm Beach	56,571.61	65,745.46	62,299,740	1.0442	65,053,389
51 Pasco	25,611.38	30,162.08	28,581,285	1.0000	28,581,285
52 Pinellas	26,496.54	31,100.10	29,470,144	1.0030	29,558,554
53 Polk	35,844.63	41,816.74	39,625,125	1.0000	39,625,125
54 Putnam	3,363.33	3,821.81	3,621,509	1.0000	3,621,509
55 St. Johns	14,542.96	16,860.90	15,977,220	1.0000	15,977,220
56 St. Lucie	13,296.61	15,125.09	14,332,384	1.0000	14,332,384
57 Santa Rosa	8,382.49	10,137.08	9,605,796	1.0000	9,605,796
58 Sarasota	13,242.51	15,801.15	14,973,012	1.0165	15,220,067
59 Seminole	18,460.65	21,024.81	19,922,900	1.0000	19,922,900
60 Sumter	3,068.96	3,556.35	3,369,962	1.0000	3,369,962
61 Suwannee	1,836.25	2,071.64	1,963,065	1.0000	1,963,065
62 Taylor	950.20	1,073.33	1,017,077	1.0000	1,017,077
63 Union	747.68	842.08	797,947	1.0000	797,947
64 Volusia	18,568.08	21,404.94	20,283,107	1.0000	20,283,107
65 Wakulla	1,802.67	2,082.81	1,973,650	1.0000	1,973,650
66 Walton	3,729.75	4,224.49	4,003,084	1.0000	4,003,084
67 Washington	1,068.85	1,295.41	1,227,518	1.0000	1,227,518
69 FAMU Lab School	163.41	183.35	173,741	1.0000	173,741
70 FAU - Palm Beach	250.17	280.88	266,159	1.0442	277,923
71 FAU - St. Lucie	630.84	713.39	676,001	1.0000	676,001
72 FSU Lab - Broward	450.59	508.91	482,238	1.0232	493,426
73 FSU Lab - Leon	451.10	506.87	480,305	1.0000	480,305
74 UF Lab School	237.29	266.24	252,286	1.0000	252,286
75 Virtual School ¹	0.00	0.00	0	1.0000	0
76 FSU Lab - Bay	0.00	0.00	0	1.0000	0
State	852,078.59	997,226.56	944,961,916		955,147,853

1. The Florida Virtual School does not receive Class Size Reduction funds.

2023-24 FEFP Fourth Calculation
 Grades 4-8 Class Size Reduction Allocation

District	2023-24	2023-24	\$904.74 x WFTE	Comparable Wage Factor	Grades 4-8 Class Size Reduction Allocation
	Grades 4-8 Unweighted FTE	Grades 4-8 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,785.99	10,907.22	9,868,198	1.0000	9,868,198
2 Baker	1,788.79	1,796.90	1,625,727	1.0000	1,625,727
3 Bay	10,326.69	11,158.97	10,095,967	1.0000	10,095,967
4 Bradford	1,049.95	1,070.19	968,244	1.0000	968,244
5 Brevard	26,999.86	27,700.70	25,061,931	1.0000	25,061,931
6 Broward	92,839.09	96,053.80	86,903,715	1.0232	88,919,881
7 Calhoun	714.86	746.03	674,963	1.0000	674,963
8 Charlotte	5,902.13	6,127.77	5,544,039	1.0000	5,544,039
9 Citrus	5,832.27	5,962.73	5,394,720	1.0000	5,394,720
10 Clay	14,364.74	14,751.75	13,346,498	1.0000	13,346,498
11 Collier	17,944.82	18,842.92	17,047,943	1.0506	17,910,569
12 Columbia	3,519.12	3,546.68	3,208,823	1.0000	3,208,823
13 Dade	126,867.42	132,588.99	119,958,563	1.0183	122,153,805
14 DeSoto	1,646.48	1,665.51	1,506,854	1.0000	1,506,854
15 Dixie	722.31	728.39	659,004	1.0000	659,004
16 Duval	47,949.82	49,401.12	44,695,169	1.0072	45,016,974
17 Escambia	13,177.65	13,457.70	12,175,719	1.0000	12,175,719
18 Flagler	4,969.36	5,168.49	4,676,140	1.0000	4,676,140
19 Franklin	429.52	437.39	395,724	1.0000	395,724
20 Gadsden	1,565.78	1,596.67	1,444,571	1.0000	1,444,571
21 Gilchrist	1,064.45	1,103.44	998,326	1.0000	998,326
22 Glades	800.19	804.86	728,189	1.0000	728,189
23 Gulf	738.73	792.96	717,423	1.0000	717,423
24 Hamilton	588.06	600.59	543,378	1.0000	543,378
25 Hardee	1,816.68	1,835.26	1,660,433	1.0000	1,660,433
26 Hendry	2,593.01	2,660.33	2,406,907	1.0000	2,406,907
27 Hernando	8,832.14	9,004.51	8,146,740	1.0000	8,146,740
28 Highlands	4,329.29	4,426.94	4,005,230	1.0000	4,005,230
29 Hillsborough	82,639.53	85,953.47	77,765,542	1.0098	78,527,644
30 Holmes	1,154.42	1,161.61	1,050,955	1.0000	1,050,955
31 Indian River	6,223.48	6,371.43	5,764,488	1.0000	5,764,488
32 Jackson	2,104.64	2,198.71	1,989,261	1.0000	1,989,261
33 Jefferson	283.47	287.03	259,688	1.0000	259,688
34 Lafayette	415.37	416.20	376,553	1.0000	376,553
35 Lake	17,574.82	17,956.85	16,246,280	1.0000	16,246,280
36 Lee	37,418.86	39,289.10	35,546,420	1.0121	35,976,532
37 Leon	11,819.86	11,980.58	10,839,310	1.0000	10,839,310
38 Levy	2,079.62	2,096.50	1,896,787	1.0000	1,896,787
39 Liberty	468.15	489.85	443,187	1.0000	443,187
40 Madison	828.65	836.58	756,887	1.0000	756,887
41 Manatee	19,517.15	20,097.19	18,182,732	1.0000	18,182,732
42 Marion	16,738.10	17,484.89	15,819,279	1.0000	15,819,279
43 Martin	6,932.42	7,334.30	6,635,635	1.0123	6,717,253
44 Monroe	3,231.31	3,368.28	3,047,418	1.0463	3,188,513
45 Nassau	4,830.05	4,947.05	4,475,794	1.0000	4,475,794
46 Okaloosa	12,038.91	12,408.85	11,226,783	1.0000	11,226,783
47 Okeechobee	2,323.60	2,348.31	2,124,610	1.0000	2,124,610
48 Orange	77,327.18	81,976.73	74,167,627	1.0094	74,864,803
49 Osceola	27,362.81	28,583.19	25,860,355	1.0000	25,860,355
50 Palm Beach	70,747.16	73,591.45	66,581,128	1.0442	69,524,014
51 Pasco	32,319.02	33,589.71	30,389,954	1.0000	30,389,954
52 Pinellas	32,061.85	33,175.99	30,015,645	1.0030	30,105,692
53 Polk	42,416.87	43,896.33	39,714,766	1.0000	39,714,766
54 Putnam	3,791.79	3,834.19	3,468,945	1.0000	3,468,945
55 St. Johns	19,661.47	20,086.83	18,173,359	1.0000	18,173,359
56 St. Lucie	17,271.35	17,594.74	15,918,665	1.0000	15,918,665
57 Santa Rosa	11,059.95	11,493.73	10,398,837	1.0000	10,398,837
58 Sarasota	17,467.40	18,401.64	16,648,700	1.0165	16,923,404
59 Seminole	23,975.24	24,396.55	22,072,535	1.0000	22,072,535
60 Sumter	3,638.12	3,693.60	3,341,748	1.0000	3,341,748
61 Suwannee	2,163.49	2,172.18	1,965,258	1.0000	1,965,258
62 Taylor	931.28	950.68	860,118	1.0000	860,118
63 Union	926.17	935.49	846,375	1.0000	846,375
64 Volusia	23,079.21	23,712.52	21,453,665	1.0000	21,453,665
65 Wakulla	1,806.43	1,844.34	1,668,648	1.0000	1,668,648
66 Walton	4,303.90	4,358.95	3,943,716	1.0000	3,943,716
67 Washington	1,161.84	1,226.71	1,109,854	1.0000	1,109,854
69 FAMU Lab School	221.82	221.82	200,689	1.0000	200,689
70 FAU - Palm Beach	384.64	384.64	347,999	1.0442	363,381
71 FAU - St. Lucie	867.15	874.82	791,485	1.0000	791,485
72 FSU Lab - Broward	248.56	249.06	225,335	1.0232	230,563
73 FSU Lab - Leon	743.56	743.84	672,982	1.0000	672,982
74 UF Lab School	576.37	576.37	521,465	1.0000	521,465
75 Virtual School ¹	0.00	0.00	0	1.0000	0
76 FSU Lab - Bay	0.00	0.00	0	1.0000	0
State	1,055,296.24	1,094,531.69	990,266,600		1,001,102,789

1. The Florida Virtual School does not receive Class Size Reduction funds.

2023-24 FEFP Fourth Calculation
 Grades 9-12 Class Size Reduction Allocation

District	2023-24	2023-24	\$906.93 x WFTE	Comparable Wage Factor	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,040.13	8,097.28	7,343,666	1.0000	7,343,666
2 Baker	1,385.05	1,403.14	1,272,550	1.0000	1,272,550
3 Bay	7,757.89	8,367.91	7,589,109	1.0000	7,589,109
4 Bradford	686.74	689.59	625,410	1.0000	625,410
5 Brevard	21,569.40	21,974.76	19,929,569	1.0000	19,929,569
6 Broward	77,931.93	80,219.35	72,753,335	1.0232	74,441,212
7 Calhoun	597.35	619.00	561,390	1.0000	561,390
8 Charlotte	5,540.78	5,669.73	5,142,048	1.0000	5,142,048
9 Citrus	4,555.43	4,715.81	4,276,910	1.0000	4,276,910
10 Clay	11,542.58	11,830.53	10,729,463	1.0000	10,729,463
11 Collier	14,807.68	15,324.38	13,898,140	1.0506	14,601,386
12 Columbia	2,507.97	2,569.90	2,330,719	1.0000	2,330,719
13 Dade	105,288.22	108,635.17	98,524,495	1.0183	100,327,493
14 DeSoto	1,243.49	1,252.28	1,135,730	1.0000	1,135,730
15 Dixie	469.40	475.19	430,964	1.0000	430,964
16 Duval	34,033.62	35,378.10	32,085,460	1.0072	32,316,475
17 Escambia	10,690.59	10,982.84	9,960,667	1.0000	9,960,667
18 Flagler	4,294.12	4,458.40	4,043,457	1.0000	4,043,457
19 Franklin	257.55	260.49	236,246	1.0000	236,246
20 Gadsden	1,223.28	1,270.92	1,152,635	1.0000	1,152,635
21 Gilchrist	678.04	696.64	631,804	1.0000	631,804
22 Glades	300.61	300.82	272,823	1.0000	272,823
23 Gulf	544.62	564.22	511,708	1.0000	511,708
24 Hamilton	424.53	427.82	388,003	1.0000	388,003
25 Hardee	1,312.16	1,339.56	1,214,887	1.0000	1,214,887
26 Hendry	2,307.97	2,385.51	2,163,491	1.0000	2,163,491
27 Hernando	6,980.89	7,102.73	6,441,679	1.0000	6,441,679
28 Highlands	3,523.58	3,591.58	3,257,312	1.0000	3,257,312
29 Hillsborough	61,118.96	63,396.18	57,495,898	1.0098	58,059,358
30 Holmes	849.47	847.81	768,904	1.0000	768,904
31 Indian River	5,132.95	5,255.21	4,766,108	1.0000	4,766,108
32 Jackson	1,480.96	1,536.77	1,393,743	1.0000	1,393,743
33 Jefferson	163.07	165.79	150,360	1.0000	150,360
34 Lafayette	340.43	352.30	319,511	1.0000	319,511
35 Lake	13,692.57	14,030.90	12,725,044	1.0000	12,725,044
36 Lee	30,867.62	31,891.73	28,923,567	1.0121	29,273,542
37 Leon	8,894.51	9,038.40	8,197,196	1.0000	8,197,196
38 Levy	1,405.30	1,414.78	1,283,106	1.0000	1,283,106
39 Liberty	330.64	340.25	308,583	1.0000	308,583
40 Madison	658.60	667.25	605,149	1.0000	605,149
41 Manatee	15,182.33	15,594.66	14,143,265	1.0000	14,143,265
42 Marion	12,890.46	13,431.73	12,181,639	1.0000	12,181,639
43 Martin	5,630.00	5,766.84	5,230,120	1.0123	5,294,450
44 Monroe	2,481.30	2,538.62	2,302,351	1.0463	2,408,950
45 Nassau	3,722.52	3,810.52	3,455,875	1.0000	3,455,875
46 Okaloosa	8,642.20	8,938.63	8,106,712	1.0000	8,106,712
47 Okeechobee	1,771.52	1,775.74	1,610,472	1.0000	1,610,472
48 Orange	61,488.10	63,599.90	57,680,657	1.0094	58,222,855
49 Osceola	22,226.89	22,757.13	20,639,124	1.0000	20,639,124
50 Palm Beach	58,613.33	60,476.89	54,848,306	1.0442	57,272,601
51 Pasco	23,656.19	24,420.39	22,147,584	1.0000	22,147,584
52 Pinellas	27,927.37	28,920.11	26,228,515	1.0030	26,307,201
53 Polk	34,340.93	35,659.30	32,340,489	1.0000	32,340,489
54 Putnam	2,618.72	2,640.34	2,394,604	1.0000	2,394,604
55 St. Johns	15,198.58	15,568.04	14,119,123	1.0000	14,119,123
56 St. Lucie	14,859.96	14,959.86	13,567,546	1.0000	13,567,546
57 Santa Rosa	8,781.88	9,077.10	8,232,294	1.0000	8,232,294
58 Sarasota	13,762.72	14,272.77	12,944,403	1.0165	13,157,986
59 Seminole	20,205.72	20,427.00	18,525,859	1.0000	18,525,859
60 Sumter	2,565.15	2,596.41	2,354,762	1.0000	2,354,762
61 Suwannee	1,621.97	1,621.56	1,470,641	1.0000	1,470,641
62 Taylor	628.71	638.14	578,748	1.0000	578,748
63 Union	537.17	542.19	491,728	1.0000	491,728
64 Volusia	19,100.16	19,635.13	17,807,688	1.0000	17,807,688
65 Wakulla	1,411.23	1,435.22	1,301,644	1.0000	1,301,644
66 Walton	3,344.14	3,357.39	3,044,918	1.0000	3,044,918
67 Washington	857.89	880.67	798,706	1.0000	798,706
69 FAMU Lab School	172.17	170.36	154,505	1.0000	154,505
70 FAU - Palm Beach	689.78	681.50	618,073	1.0442	645,392
71 FAU - St. Lucie	0.00	0.00	0	1.0000	0
72 FSU Lab - Broward	0.00	0.00	0	1.0232	0
73 FSU Lab - Leon	649.58	647.45	587,192	1.0000	587,192
74 UF Lab School	508.31	505.01	458,009	1.0000	458,009
75 Virtual School ¹	0.00	0.00	0	1.0000	0
76 FSU Lab - Bay	96.56	96.44	87,464	1.0000	87,464
State	841,614.22	866,984.06	786,293,855		795,089,436

1. The Florida Virtual School does not receive Class Size Reduction funds.

2023-24 FEFP Fourth Calculation
State-Funded Discretionary Supplement

District	2023-24	2023-24	Conference	FES	State-Funded	Appropriated	Appropriated	Appropriated	Adjusted	State-Funded
	Discretionary	Appropriated	DLE	Scholarship	Discretionary	State-Funded	FES	Base	Base	Discretionary
	Local	Unweighted	Per-FTE	FTE	Local Effort	Discretionary	Scholarship	Allocation	Allocation	Supplement
	Effort ¹	FTE			Supplement	Base Allocation	FTE	Per-FTE	(col. 4 x col. 8)	(col. 5 + col. 9)
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	17,502,255	31,792.99	550.51	2,653.25	1,460,641	3,977,321	3,625.34	1,097.09	2,910,854	4,371,495
2 Baker	1,203,653	4,918.19	244.73	140.50	34,385	168,342	120.34	1,398.89	196,544	230,929
3 Bay	20,720,103	27,874.00	743.35	871.25	647,644	851,976	718.54	1,185.70	1,033,041	1,680,685
4 Bradford	1,094,568	3,210.85	340.90	237.25	80,879	483,406	363.85	1,328.59	315,208	396,087
5 Brevard	51,575,644	79,849.34	645.91	6,445.75	4,163,374	7,349,424	6,324.48	1,162.06	7,490,348	11,653,722
6 Broward	214,766,689	272,606.05	787.83	25,149.75	19,813,728	28,568,613	24,534.77	1,164.41	29,284,620	49,098,348
7 Calhoun	422,013	2,083.69	202.53	23.75	4,810	29,938	22.46	1,332.95	31,658	36,468
8 Charlotte	22,342,315	17,691.86	1,262.86	811.25	1,024,495	1,030,343	932.51	1,104.91	896,358	1,920,853
9 Citrus	11,290,160	16,435.91	686.92	835.75	574,093	1,030,478	905.40	1,138.15	951,209	1,525,302
10 Clay	13,172,349	40,309.21	326.78	1,759.25	574,888	1,854,457	1,642.14	1,129.29	1,986,703	2,561,591
11 Collier	113,094,602	50,791.17	2,226.66	2,445.50	5,445,297	2,921,920	2,799.31	1,043.80	2,552,613	7,997,910
12 Columbia	3,123,561	10,279.19	303.87	775.00	235,499	877,894	820.11	1,070.46	829,607	1,065,106
13 Dade	342,227,772	367,941.88	930.11	36,975.25	34,391,050	38,312,893	36,438.08	1,051.45	38,877,627	73,268,677
14 DeSoto	1,997,690	4,689.78	425.97	363.50	154,840	249,857	202.66	1,232.89	448,156	602,996
15 Dixie	583,063	2,143.21	272.05	134.00	36,455	199,802	138.79	1,439.60	192,906	229,361
16 Duval	81,282,962	141,955.53	572.59	13,082.25	7,490,766	16,787,527	14,510.10	1,156.95	15,135,509	22,626,275
17 Escambia	22,611,038	40,046.49	564.62	2,765.25	1,561,315	3,606,206	3,016.29	1,195.58	3,306,078	4,867,393
18 Flagler	12,427,871	14,201.17	875.13	883.75	773,396	855,362	838.62	1,019.96	901,390	1,674,786
19 Franklin	2,595,340	1,150.18	2,256.46	26.00	58,668	33,732	35.28	956.12	24,859	83,527
20 Gadsden	1,600,032	4,641.47	344.73	398.50	137,375	697,974	491.69	1,419.54	565,687	703,062
21 Gilchrist	925,155	2,969.65	311.54	177.00	55,143	354,932	258.45	1,373.31	243,076	298,219
22 Glades	836,038	1,853.61	451.03	75.50	34,053	78,957	52.01	1,518.11	114,617	148,670
23 Gulf	2,627,985	1,956.86	1,342.96	50.00	67,148	145,408	97.76	1,487.40	74,370	141,518
24 Hamilton	910,430	1,697.12	536.46	96.00	51,500	205,650	132.15	1,556.19	149,394	200,894
25 Hardee	1,724,851	4,918.53	350.68	72.00	25,249	95,611	76.95	1,242.51	89,461	114,710
26 Hendry	3,102,881	13,802.85	224.80	374.25	84,131	293,414	435.96	673.03	251,881	336,012
27 Hernando	12,757,441	26,359.83	483.97	1,814.50	878,164	2,135,088	1,934.29	1,103.81	2,002,863	2,881,027
28 Highlands	6,041,908	12,613.03	479.02	773.50	370,522	1,046,435	866.13	1,208.17	934,519	1,305,041
29 Hillsborough	128,168,384	234,990.31	545.42	13,934.00	7,599,882	17,370,212	15,194.06	1,143.22	15,929,627	23,529,509
30 Holmes	487,745	3,250.92	150.03	62.00	9,302	107,024	84.71	1,204.51	142,570	83,982
31 Indian River	21,572,285	17,843.37	1,208.98	1,172.00	1,416,925	1,199,116	1,118.86	1,071.73	1,256,068	2,672,993
32 Jackson	1,663,162	5,994.62	277.44	182.00	50,494	264,349	191.80	1,378.25	250,842	301,336
33 Jefferson	730,885	971.88	752.03	157.75	118,633	473,243	261.19	1,811.87	285,822	404,455
34 Lafayette	282,004	1,163.58	242.36	30.75	7,453	54,229	35.26	1,537.98	47,293	54,746
35 Lake	27,663,141	51,531.14	536.82	3,806.75	2,043,540	4,194,329	3,791.52	1,106.24	4,211,179	6,254,719
36 Lee	99,092,117	104,369.14	949.44	4,868.75	4,622,586	5,551,099	4,562.00	1,216.81	5,924,344	10,546,930
37 Leon	18,666,857	34,125.68	547.00	2,245.50	1,228,289	2,635,272	2,301.25	1,145.15	2,571,434	3,799,723
38 Levy	2,352,161	5,817.30	404.34	358.25	144,855	479,789	355.54	1,349.47	483,448	628,303
39 Liberty	299,116	1,307.58	228.76	17.50	4,003	38,878	24.06	1,615.88	28,278	32,281
40 Madison	821,950	2,392.40	343.57	88.75	30,492	109,505	82.86	1,321.57	117,289	147,781
41 Manatee	49,473,130	53,766.67	920.14	3,363.00	3,094,431	3,656,323	3,274.77	1,116.51	3,754,823	6,849,254
42 Marion	24,649,308	48,130.89	512.13	3,246.00	1,662,374	3,787,872	3,557.69	1,064.70	3,456,016	5,118,390
43 Martin	24,451,327	19,192.65	1,273.99	1,461.25	1,861,618	1,243,989	1,057.94	1,175.86	1,718,225	3,579,843
44 Monroe	34,476,511	8,736.71	3,946.17	343.50	1,355,509	369,429	359.79	1,026.79	352,702	1,708,211
45 Nassau	11,439,568	13,801.72	828.85	808.25	669,918	1,072,027	838.98	1,277.77	1,032,758	1,702,676
46 Okaloosa	21,713,631	34,016.69	638.32	1,596.50	1,019,078	2,400,735	1,922.41	1,248.82	1,993,741	3,012,819
47 Okeechobee	3,279,462	6,451.51	508.32	197.75	100,520	374,960	296.89	1,262.96	249,750	350,270
48 Orange	162,408,570	220,465.36	736.66	15,533.50	11,442,908	17,848,062	14,982.44	1,191.27	18,504,593	29,947,501
49 Osceola	35,701,976	79,465.82	449.27	5,077.00	2,280,944	6,621,952	5,776.87	1,146.29	5,819,714	8,100,658
50 Palm Beach	234,388,431	203,305.63	1,152.89	15,968.25	18,409,636	18,026,665	16,397.90	1,099.33	17,554,376	35,964,012
51 Pasco	38,397,145	88,536.21	433.69	4,855.75	2,105,890	4,789,125	4,270.35	1,121.48	5,445,627	7,551,517
52 Pinellas	100,926,556	99,690.85	1,012.40	9,652.25	9,771,938	13,683,290	11,669.33	1,172.59	11,318,132	21,090,070
53 Polk	49,169,960	123,541.52	398.00	7,853.50	3,125,693	9,021,951	7,917.98	1,139.43	8,948,514	12,074,207
54 Putnam	4,929,765	10,314.21	477.96	343.50	164,179	611,119	440.32	1,387.90	476,744	640,923
55 St. Johns	37,638,535	54,145.47	695.14	3,268.00	2,271,718	3,256,314	2,618.69	1,243.49	4,063,725	6,335,443
56 St. Lucie	29,592,273	49,935.59	592.61	3,265.50	1,935,168	4,131,721	3,433.43	1,203.38	3,929,637	5,864,805
57 Santa Rosa	13,292,338	32,137.39	413.61	1,466.00	606,352	1,741,446	1,601.77	1,087.20	1,593,835	2,200,187
58 Sarasota	77,777,254	48,971.85	1,588.20	2,578.50	4,095,174	3,477,077	3,371.82	1,031.22	2,659,001	6,754,175
59 Seminole	39,056,462	71,360.08	547.32	6,166.00	3,374,775	8,078,956	6,759.17	1,195.26	7,369,973	10,744,748
60 Sumter	16,819,850	10,068.08	1,670.61	308.00	514,548	292,904	299.14	979.15	301,578	816,126
61 Suwannee	1,966,288	6,189.05	317.70	440.25	139,867	531,235	424.02	1,252.85	551,567	691,434
62 Taylor	1,500,097	2,776.96	540.19	221.00	119,382	296,113	207.69	1,425.75	315,091	434,473
63 Union	293,480	2,351.48	124.81	70.00	8,737	121,289	80.85	1,500.17	105,012	113,749
64 Volusia	45,874,283	66,219.17	692.76	4,757.75	3,295,979	4,810,821	4,674.83	1,029.09	4,896,153	8,192,132
65 Wakulla	1,699,721	5,331.42	318.81	182.75	58,263	239,757	186.10	1,288.32	235,440	293,703
66 Walton	31,551,030	12,198.75	2,586.42	669.00	1,730,315	625,392	655.30	954.36	638,467	2,368,782
67 Washington	996,564	3,237.62	307.81	137.75	42,401	230,542	148.74	1,549.97	213,508	255,909
69 FAMU Lab School	0	606.25	0.00	0.00	0	0	0.00	0.00	0	0
70 FAU - Palm Beach	0	1,317.73	0.00	0.00	0	0	0.00	0.00	0	0
71 FAU - St. Lucie	0	1,455.74	0.00	0.00	0	0	0.00	0.00	0	0
72 FSU Lab - Broward	0	699.62	0.00	0.00	0	0	0.00	0.00	0	0
73 FSU Lab - Leon	0	1,892.26	0.00	0.00	0	0	0.00	0.00	0	0
74 UF Lab School	0	1,254.95	0.00	0.00	0	0	0.00	0.00	0	0
75 Virtual School	0	48,849.99	0.00	0.00	0	0	0.00	0.00	0	0
76 FSU Lab - Bay	0	125.00	0.00	0.00	0	0	0.00	0.00	0	0
State	2,359,823,691	3,095,082.45		220,964.00	172,763,277	258,056,081	227,562.78		250,470,162	423,233,439

1. From the 2023-24 FEFP Conference Calculation.

2023-24 FEFP Fourth Calculation
 Required Local Effort Taxes

District	2023-24 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	24,931,143,421	3.137	75,080,637
2 Baker	1,599,032,703	3.173	4,870,782
3 Bay	30,893,805,547	3.235	95,943,803
4 Bradford	1,474,173,619	3.186	4,508,848
5 Brevard	69,810,209,402	3.135	210,100,806
6 Broward	302,358,426,389	3.156	916,073,466
7 Calhoun	566,756,429	3.029	1,648,037
8 Charlotte	32,928,598,758	3.225	101,946,942
9 Citrus	15,763,824,919	3.192	48,305,404
10 Clay	19,176,265,443	3.151	58,007,436
11 Collier	165,332,106,903	2.039	323,627,679
12 Columbia	4,458,452,373	3.217	13,769,128
13 Dade	509,432,962,106	3.242	1,585,518,397
14 DeSoto	2,608,954,243	3.085	7,726,679
15 Dixie	817,889,731	3.233	2,538,468
16 Duval	113,015,991,404	3.183	345,340,705
17 Escambia	31,547,956,943	3.177	96,218,745
18 Flagler	16,745,976,490	3.155	50,720,214
19 Franklin	3,802,480,510	2.004	7,315,364
20 Gadsden	2,493,147,575	3.201	7,661,343
21 Gilchrist	1,302,130,324	3.217	4,021,395
22 Glades	1,167,567,097	3.108	3,483,647
23 Gulf	3,993,358,832	3.188	12,221,595
24 Hamilton	1,267,286,209	3.102	3,773,877
25 Hardee	2,785,344,783	3.156	8,438,926
26 Hendry	4,499,197,225	3.006	12,983,603
27 Hernando	17,941,689,644	3.092	53,256,676
28 Highlands	8,539,319,511	3.189	26,142,614
29 Hillsborough	173,779,587,516	3.131	522,339,733
30 Holmes	668,021,853	2.963	1,900,175
31 Indian River	30,300,456,410	3.157	91,832,199
32 Jackson	2,376,321,135	3.174	7,240,746
33 Jefferson	1,178,735,763	3.131	3,542,997
34 Lafayette	385,306,334	3.068	1,134,835
35 Lake	39,595,470,492	3.201	121,675,297
36 Lee	145,086,194,440	3.164	440,690,610
37 Leon	24,929,924,768	3.199	76,560,796
38 Levy	3,370,920,603	3.195	10,339,288
39 Liberty	378,254,891	3.032	1,100,994
40 Madison	1,286,493,744	3.186	3,934,818
41 Manatee	72,173,995,678	3.172	219,778,478
42 Marion	34,911,994,670	3.177	106,478,791
43 Martin	35,530,224,620	3.195	108,978,305
44 Monroe	52,341,975,509	1.086	54,569,650
45 Nassau	16,902,633,949	3.212	52,119,610
46 Okaloosa	30,390,733,381	3.229	94,206,411
47 Okeechobee	4,573,998,859	3.141	13,792,253
48 Orange	226,997,717,030	3.159	688,402,357
49 Osceola	53,319,961,758	3.244	166,051,158
50 Palm Beach	332,828,757,631	3.201	1,022,769,459
51 Pasco	54,867,526,866	3.201	168,605,715
52 Pinellas	140,322,662,036	3.189	429,589,410
53 Polk	69,492,250,246	3.160	210,811,690
54 Putnam	7,482,717,800	3.115	22,376,319
55 St. Johns	54,218,088,600	3.160	164,475,994
56 St. Lucie	42,603,055,308	3.143	128,545,347
57 Santa Rosa	18,550,500,490	3.198	56,951,521
58 Sarasota	107,921,659,624	2.924	302,940,415
59 Seminole	54,992,991,347	3.122	164,820,594
60 Sumter	22,622,573,390	2.759	59,919,053
61 Suwannee	2,877,565,792	3.232	8,928,281
62 Taylor	2,328,432,570	3.209	7,173,063
63 Union	393,724,576	3.167	1,197,049
64 Volusia	63,446,521,739	3.159	192,410,460
65 Wakulla	2,393,251,777	3.160	7,260,169
66 Walton	46,385,960,816	1.611	71,738,672
67 Washington	1,418,314,747	3.229	4,396,549
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
76 FSU Lab - Bay	0	0.000	0
State	3,366,879,527,291	3.189	9,892,824,477

2023-24 FEFP Fourth Calculation
 Millage Rates

District	Required	0.748	Total
	Local Effort	Actual	Actual
	Mills	Discretionary	FEFP
	-1-	-2-	-3-
1 Alachua	3.137	0.748	3.885
2 Baker	3.173	0.748	3.921
3 Bay	3.235	0.748	3.983
4 Bradford	3.186	0.748	3.934
5 Brevard	3.135	0.748	3.883
6 Broward	3.156	0.748	3.904
7 Calhoun	3.029	0.748	3.777
8 Charlotte	3.225	0.748	3.973
9 Citrus	3.192	0.748	3.940
10 Clay	3.151	0.748	3.899
11 Collier	2.039	0.748	2.787
12 Columbia	3.217	0.748	3.965
13 Dade	3.242	0.748	3.990
14 DeSoto	3.085	0.748	3.833
15 Dixie	3.233	0.748	3.981
16 Duval	3.183	0.748	3.931
17 Escambia	3.177	0.748	3.925
18 Flagler	3.155	0.748	3.903
19 Franklin	2.004	0.748	2.752
20 Gadsden	3.201	0.748	3.949
21 Gilchrist	3.217	0.748	3.965
22 Glades	3.108	0.748	3.856
23 Gulf	3.188	0.748	3.936
24 Hamilton	3.102	0.748	3.850
25 Hardee	3.156	0.748	3.904
26 Hendry	3.006	0.748	3.754
27 Hernando	3.092	0.748	3.840
28 Highlands	3.189	0.748	3.937
29 Hillsborough	3.131	0.748	3.879
30 Holmes	2.963	0.748	3.711
31 Indian River	3.157	0.748	3.905
32 Jackson	3.174	0.748	3.922
33 Jefferson	3.131	0.748	3.879
34 Lafayette	3.068	0.748	3.816
35 Lake	3.201	0.748	3.949
36 Lee	3.164	0.748	3.912
37 Leon	3.199	0.748	3.947
38 Levy	3.195	0.748	3.943
39 Liberty	3.032	0.748	3.780
40 Madison	3.186	0.748	3.934
41 Manatee	3.172	0.748	3.920
42 Marion	3.177	0.748	3.925
43 Martin	3.195	0.748	3.943
44 Monroe	1.086	0.748	1.834
45 Nassau	3.212	0.748	3.960
46 Okaloosa	3.229	0.748	3.977
47 Okeechobee	3.141	0.748	3.889
48 Orange	3.159	0.748	3.907
49 Osceola	3.244	0.748	3.992
50 Palm Beach	3.201	0.748	3.949
51 Pasco	3.201	0.748	3.949
52 Pinellas	3.189	0.748	3.937
53 Polk	3.160	0.748	3.908
54 Putnam	3.115	0.748	3.863
55 St. Johns	3.160	0.748	3.908
56 St. Lucie	3.143	0.748	3.891
57 Santa Rosa	3.198	0.748	3.946
58 Sarasota	2.924	0.748	3.672
59 Seminole	3.122	0.748	3.870
60 Sumter	2.759	0.748	3.507
61 Suwannee	3.232	0.748	3.980
62 Taylor	3.209	0.748	3.957
63 Union	3.167	0.748	3.915
64 Volusia	3.159	0.748	3.907
65 Wakulla	3.160	0.748	3.908
66 Walton	1.611	0.748	2.359
67 Washington	3.229	0.748	3.977
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
76 FSU Lab - Bay	0.000	0.000	0.000
State	3.189	0.748	3.937

2023-24 FEFP Fourth Calculation
Local Effort Taxes

District	2023 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-
1 Alachua	24,931,143,421	75,080,637	17,902,555	92,983,192
2 Baker	1,599,032,703	4,870,782	1,148,233	6,019,015
3 Bay	30,893,805,547	95,943,803	22,184,224	118,128,027
4 Bradford	1,474,173,619	4,508,848	1,058,575	5,567,423
5 Brevard	69,810,209,402	210,100,806	50,129,315	260,230,121
6 Broward	302,358,426,389	916,073,466	217,117,539	1,133,191,005
7 Calhoun	566,756,429	1,648,037	406,976	2,055,013
8 Charlotte	32,928,598,758	101,946,942	23,645,368	125,592,310
9 Citrus	15,763,824,919	48,305,404	11,319,687	59,625,091
10 Clay	19,176,265,443	58,007,436	13,770,093	71,777,529
11 Collier	165,332,106,903	323,627,679	118,721,679	442,349,358
12 Columbia	4,458,452,373	13,769,128	3,201,525	16,970,653
13 Dade	509,432,962,106	1,585,518,397	365,813,621	1,951,332,018
14 DeSoto	2,608,954,243	7,726,679	1,873,438	9,600,117
15 Dixie	817,889,731	2,538,468	587,310	3,125,778
16 Duval	113,015,991,404	345,340,705	81,154,523	426,495,228
17 Escambia	31,547,956,943	96,218,745	22,653,957	118,872,702
18 Flagler	16,745,976,490	50,720,214	12,024,951	62,745,165
19 Franklin	3,802,480,510	7,315,364	2,730,485	10,045,849
20 Gadsden	2,493,147,575	7,661,343	1,790,279	9,451,622
21 Gilchrist	1,302,130,324	4,021,395	935,034	4,956,429
22 Glades	1,167,567,097	3,483,647	838,407	4,322,054
23 Gulf	3,993,358,832	12,221,595	2,867,551	15,089,146
24 Hamilton	1,267,286,209	3,773,877	910,013	4,683,890
25 Hardee	2,785,344,783	8,438,926	2,000,100	10,439,026
26 Hendry	4,499,197,225	12,983,603	3,230,784	16,214,387
27 Hernando	17,941,689,644	53,256,676	12,883,568	66,140,244
28 Highlands	8,539,319,511	26,142,614	6,131,915	32,274,529
29 Hillsborough	173,779,587,516	522,339,733	124,787,646	647,127,379
30 Holmes	668,021,853	1,900,175	479,693	2,379,868
31 Indian River	30,300,456,410	91,832,199	21,758,152	113,590,351
32 Jackson	2,376,321,135	7,240,746	1,706,389	8,947,135
33 Jefferson	1,178,735,763	3,542,997	846,427	4,389,424
34 Lafayette	385,306,334	1,134,835	276,681	1,411,516
35 Lake	39,595,470,492	121,675,297	28,432,715	150,108,012
36 Lee	145,086,194,440	440,690,610	104,183,495	544,874,105
37 Leon	24,929,924,768	76,560,796	17,901,680	94,462,476
38 Levy	3,370,920,603	10,339,288	2,420,591	12,759,879
39 Liberty	378,254,891	1,100,994	271,617	1,372,611
40 Madison	1,286,493,744	3,934,818	923,805	4,858,623
41 Manatee	72,173,995,678	219,778,478	51,826,703	271,605,181
42 Marion	34,911,994,670	106,478,791	25,069,605	131,548,396
43 Martin	35,530,224,620	108,978,305	25,513,544	134,491,849
44 Monroe	52,341,975,509	54,569,650	37,585,726	92,155,376
45 Nassau	16,902,633,949	52,119,610	12,137,443	64,257,053
46 Okaloosa	30,390,733,381	94,206,411	21,822,978	116,029,389
47 Okeechobee	4,573,998,859	13,792,253	3,284,497	17,076,750
48 Orange	226,997,717,030	688,402,357	163,002,521	851,404,878
49 Osceola	53,319,961,758	166,051,158	38,287,998	204,339,156
50 Palm Beach	332,828,757,631	1,022,769,459	238,997,674	1,261,767,133
51 Pasco	54,867,526,866	168,605,715	39,399,274	208,004,989
52 Pinellas	140,322,662,036	429,589,410	100,762,897	530,352,307
53 Polk	69,492,250,246	210,811,690	49,900,995	260,712,685
54 Putnam	7,482,717,800	22,376,319	5,373,190	27,749,509
55 St. Johns	54,218,088,600	164,475,994	38,932,925	203,408,919
56 St. Lucie	42,603,055,308	128,545,347	30,592,402	159,137,749
57 Santa Rosa	18,550,500,490	56,951,521	13,320,743	70,272,264
58 Sarasota	107,921,659,624	302,940,415	77,496,385	380,436,800
59 Seminole	54,992,991,347	164,820,594	39,489,367	204,309,961
60 Sumter	22,622,573,390	59,919,053	16,244,817	76,163,870
61 Suwannee	2,877,565,792	8,928,281	2,066,322	10,994,603
62 Taylor	2,328,432,570	7,173,063	1,672,001	8,845,064
63 Union	393,724,576	1,197,049	282,726	1,479,775
64 Volusia	63,446,521,739	192,410,460	45,559,678	237,970,138
65 Wakulla	2,393,251,777	7,260,169	1,718,546	8,978,715
66 Walton	46,385,960,816	71,738,672	33,308,831	105,047,503
67 Washington	1,418,314,747	4,396,549	1,018,463	5,415,012
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0
76 FSU Lab - Bay	0	0	0	0

State 3,366,879,527,291 9,892,824,477 2,417,688,847 12,310,513,324

2023-24 FEFP Fourth Calculation
 Educational Enrollment Stabilization Program

District	2023-24	2023-24	Greater of	2023-24	Funds Per	2023-24	Educational
	Conference Funds Per UFTE	Second Funds Per UFTE	Conference or Second FEFP	Fourth Funds Per UFTE ¹	UFTE Decrease	Fourth UFTE	Enrollment Stabilization Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	8,424.87	8,436.13	8,436.13	8,541.83	0.00	30,553.66	0
2 Baker	8,704.82	8,715.32	8,715.32	8,761.52	0.00	4,847.83	0
3 Bay	8,734.07	8,745.96	8,745.96	8,787.62	0.00	27,958.33	0
4 Bradford	8,969.99	8,980.38	8,980.38	8,991.77	0.00	2,986.15	0
5 Brevard	8,535.54	8,546.76	8,546.76	8,575.60	0.00	78,096.87	0
6 Broward	8,566.01	8,567.02	8,567.02	8,636.45	0.00	271,709.22	0
7 Calhoun	9,290.78	9,300.56	9,300.56	9,382.41	0.00	2,025.15	0
8 Charlotte	9,027.85	9,093.86	9,093.86	9,112.56	0.00	17,175.82	0
9 Citrus	8,460.54	8,471.88	8,471.88	8,512.68	0.00	16,218.31	0
10 Clay	8,469.92	8,480.82	8,480.82	8,541.79	0.00	40,165.82	0
11 Collier	10,476.72	10,579.44	10,579.44	10,640.27	0.00	49,881.11	0
12 Columbia	8,644.37	8,655.07	8,655.07	8,708.66	0.00	10,140.96	0
13 Dade	8,835.81	8,892.18	8,892.18	8,843.93	48.25	365,796.04	17,649,659
14 DeSoto	8,721.48	8,732.18	8,732.18	8,813.88	0.00	4,571.02	0
15 Dixie	8,998.47	9,008.75	9,008.75	8,977.71	31.04	2,059.77	63,935
16 Duval	8,425.24	8,436.54	8,436.54	8,478.89	0.00	140,195.22	0
17 Escambia	8,504.17	8,515.35	8,515.35	8,534.79	0.00	39,046.82	0
18 Flagler	8,605.28	8,569.27	8,605.28	8,604.05	1.23	14,234.55	17,508
19 Franklin	10,349.66	10,459.11	10,459.11	10,535.49	0.00	1,155.97	0
20 Gadsden	8,824.97	8,835.63	8,835.63	8,882.65	0.00	4,708.48	0
21 Gilchrist	9,412.21	9,422.11	9,422.11	9,507.31	0.00	2,948.69	0
22 Glades	9,468.71	9,478.63	9,478.63	9,631.18	0.00	1,820.66	0
23 Gulf	9,375.19	9,489.71	9,489.71	9,515.74	0.00	1,885.51	0
24 Hamilton	9,031.13	9,041.68	9,041.68	9,092.93	0.00	1,624.43	0
25 Hardee	8,489.45	8,500.39	8,500.39	8,559.14	0.00	4,726.13	0
26 Hendry	7,789.68	7,800.74	7,800.74	7,939.04	0.00	12,754.17	0
27 Hernando	8,449.87	8,461.00	8,461.00	8,546.67	0.00	25,405.72	0
28 Highlands	8,431.95	8,443.09	8,443.09	8,471.65	0.00	12,549.46	0
29 Hillsborough	8,480.49	8,491.65	8,491.65	8,516.32	0.00	232,527.83	0
30 Holmes	8,931.23	8,941.34	8,941.34	8,977.76	0.00	3,096.26	0
31 Indian River	8,763.93	8,766.94	8,766.94	8,868.31	0.00	17,691.53	0
32 Jackson	8,938.41	8,948.75	8,948.75	8,962.17	0.00	5,962.81	0
33 Jefferson	10,729.55	10,814.60	10,814.60	11,135.96	0.00	854.22	0
34 Lafayette	9,345.30	9,355.10	9,355.10	9,398.31	0.00	1,151.78	0
35 Lake	8,321.20	8,332.55	8,332.55	8,398.95	0.00	50,204.76	0
36 Lee	8,891.93	8,932.86	8,932.86	8,974.57	0.00	103,234.43	0
37 Leon	8,494.95	8,506.07	8,506.07	8,545.31	0.00	33,633.41	0
38 Levy	9,032.48	9,042.87	9,042.87	9,061.28	0.00	5,718.14	0
39 Liberty	9,524.71	9,534.24	9,534.24	9,470.55	63.69	1,283.60	81,752
40 Madison	8,821.28	8,831.84	8,831.84	8,897.68	0.00	2,301.26	0
41 Manatee	8,473.01	8,509.36	8,509.36	8,528.06	0.00	54,640.61	0
42 Marion	8,575.08	8,586.13	8,586.13	8,572.50	13.63	48,135.71	656,090
43 Martin	9,211.54	9,259.08	9,259.08	9,271.91	0.00	19,119.10	0
44 Monroe	12,078.91	12,426.88	12,426.88	12,508.73	0.00	8,709.06	0
45 Nassau	8,567.99	8,610.92	8,610.92	8,707.29	0.00	13,412.86	0
46 Okaloosa	8,567.42	8,578.59	8,578.59	8,633.84	0.00	32,971.21	0
47 Okeechobee	8,715.09	8,725.91	8,725.91	8,783.27	0.00	6,387.30	0
48 Orange	8,544.17	8,555.54	8,555.54	8,597.16	0.00	218,074.26	0
49 Osceola	8,311.17	8,322.45	8,322.45	8,335.78	0.00	77,572.46	0
50 Palm Beach	9,188.52	9,203.32	9,203.32	9,253.50	0.00	202,762.83	0
51 Pasco	8,464.49	8,475.54	8,475.54	8,533.09	0.00	88,508.32	0
52 Pinellas	8,807.26	8,798.02	8,807.26	8,857.68	0.00	96,867.89	0
53 Polk	8,411.99	8,423.07	8,423.07	8,472.81	0.00	121,253.29	0
54 Putnam	8,626.64	8,637.59	8,637.59	8,663.02	0.00	10,216.49	0
55 St. Johns	8,536.68	8,547.97	8,547.97	8,660.31	0.00	53,015.84	0
56 St. Lucie	8,435.02	8,446.31	8,446.31	8,547.49	0.00	49,024.08	0
57 Santa Rosa	8,522.36	8,533.30	8,533.30	8,700.73	0.00	30,273.29	0
58 Sarasota	9,579.62	9,566.05	9,579.62	9,729.20	0.00	47,254.30	0
59 Seminole	8,302.98	8,314.38	8,314.38	8,462.96	0.00	69,708.23	0
60 Sumter	9,302.00	9,237.35	9,302.00	9,452.93	0.00	9,635.16	0
61 Suwannee	8,357.90	8,368.93	8,368.93	8,360.94	7.99	6,220.96	49,705
62 Taylor	9,076.67	9,087.25	9,087.25	9,111.47	0.00	2,707.54	0
63 Union	8,883.54	8,893.74	8,893.74	8,859.83	33.91	2,264.74	76,797
64 Volusia	8,456.00	8,467.37	8,467.37	8,530.25	0.00	65,498.30	0
65 Wakulla	8,585.97	8,596.79	8,596.79	8,798.49	0.00	5,164.07	0
66 Walton	10,217.92	10,354.57	10,354.57	10,477.39	0.00	12,089.98	0
67 Washington	9,189.81	9,199.93	9,199.93	9,266.33	0.00	3,250.11	0
69 FAMU Lab School	9,370.48	9,379.94	9,379.94	9,501.06	0.00	560.45	0
70 FAU - Palm Beach	9,667.72	9,680.46	9,680.46	9,739.83	0.00	1,324.46	0
71 FAU - St. Lucie	8,121.77	8,132.68	8,132.68	8,159.30	0.00	1,504.25	0
72 FSU Lab - Broward	8,795.97	8,795.74	8,795.97	8,838.34	0.00	699.55	0
73 FSU Lab - Leon	8,426.83	8,437.36	8,437.36	8,529.71	0.00	1,846.56	0
74 UF Lab School	8,809.19	8,819.26	8,819.26	8,966.48	0.00	1,325.14	0
75 Virtual School	6,150.67	6,162.71	6,162.71	6,129.40	33.31	49,965.01	1,664,334
76 FSU Lab - Bay	10,137.86	10,147.06	10,147.06	11,041.93	0.00	93.56	0

State

3,056,958.87 20,259,780

1. Sum of district's Gross State and Local FEFP, Proration to Available Funds, Class Size Reduction Allocation, State-Funded Discretionary Supplement and 0.748 Discretionary Local Effort, divided by unweighted FTE.