

FLORIDA EDUCATION FINANCE PROGRAM

2024-25

SECOND CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Wednesday, July 17, 2024

TABLE OF CONTENTS

FEFP Calculation Comparisons.....	1
FEFP Funding Summary Pages.....	4
Unweighted FTE by Program	9
Nonvirtual Unweighted FTE by Program	11
Family Empowerment Scholarship FTE by Program	13
Reported Weighted FTE.....	14
Funded Weighted FTE by Program	15
Nonvirtual Weighted FTE by Program	16
Add-On Weighted FTE	17
Florida Price Level Index (FPLI) and Comparable Wage Factor (CWF).....	18
Program Cost Factors	19
State-Funded Discretionary Contribution.....	20
0.748 Mill Compression Adjustment	21
Department of Juvenile Justice (DJJ) Supplemental Allocation.....	22
Safe Schools Allocation.....	23
Exceptional Student Education (ESE) Guaranteed Allocation.....	24
Educational Enrichment Allocation	25
Student Transportation Allocation.....	26
Federally Connected Student Supplement	27
Mental Health Assistance Allocation.....	28
Classroom Teacher and Other Instructional Personnel Salary Increase Allocation.....	29
Class Size Reduction Allocation.....	30
State-Funded Discretionary Supplement.....	34
Required Local Effort Taxes	35
Millage Rates.....	38
Local Effort Taxes.....	39

2024-25 FEFP SECOND CALCULATION
 STATEWIDE SUMMARY
 COMPARISON TO 2024-25 CONFERENCE CALCULATION

	2024-25 FEFP Conference Calculation	2024-25 FEFP Second Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	3,170,301.01	3,170,301.01	0.00	0.00%
Weighted FTE	3,490,098.18	3,490,164.88	66.70	0.00%
School Taxable Value	3,528,102,636,324	3,633,728,396,941	105,625,760,617	2.99%
Required Local Effort Millage	3.189	3.087	(0.102)	-3.20%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	3.937	3.835	(0.102)	-2.59%
Base Student Allocation	5,330.98	5,330.98	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x CWF x SDF (Base FEFP Funding)	18,837,954,999	18,838,314,295	359,296	0.00%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase (included in Base Funding)</i>	1,254,607,800	1,254,607,800	0	0.00%
State-Funded Discretionary Contribution	44,600,717	45,942,523	1,341,806	3.01%
0.748 Mills Discretionary Compression	425,723,788	450,231,412	24,507,624	5.76%
DJJ Supplemental Allocation	2,831,855	2,831,855	0	0.00%
Safe Schools	290,000,000	290,000,000	0	0.00%
ESE Guaranteed Allocation	1,293,529,266	1,293,529,266	0	0.00%
Educational Enrichment Allocation	833,448,236	832,949,386	(498,850)	-0.06%
Student Transportation	556,584,049	556,584,049	0	0.00%
Federally Connected Student Supplement	15,932,499	14,849,059	(1,083,440)	-6.80%
Mental Health Assistance Allocation	180,000,000	180,000,000	0	0.00%
TOTAL FEFP	22,480,605,409	22,505,231,845	24,626,436	0.11%
Less: Required Local Effort	10,376,243,513	10,377,115,280	871,767	0.01%
GROSS STATE FEFP	12,104,361,896	12,128,116,565	23,754,669	0.20%
Proration to Appropriation	0	(23,754,669)	(23,754,669)	0.00%
Educational Enrollment Stabilization Allocation	0	0	0	0.00%
NET STATE FEFP	12,104,361,896	12,104,361,896	0	0.00%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,771,299,363	2,771,299,363	0	0.00%
State-Funded Discretionary Supplement	616,070,303	616,070,303	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,387,369,666	3,387,369,666	0	0.00%
TOTAL STATE FUNDING	15,491,731,562	15,491,731,562	0	0.00%
LOCAL FUNDING				
Total Required Local Effort	10,376,243,513	10,377,115,280	871,767	0.01%
Total Discretionary Taxes from 0.748 Mills	2,533,459,943	2,609,307,687	75,847,744	2.99%
TOTAL LOCAL FUNDING	12,909,703,456	12,986,422,967	76,719,511	0.59%
TOTAL FUNDING	28,401,435,018	28,478,154,529	76,719,511	0.27%
Total Funds per UFTE	8,958.59	8,982.79	24.20	0.27%

2024-25 FEFP Second Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe Schools	ESE Guaranteed Allocation	Educational Enrichment Allocation	DJJ Supplemental Allocation	Transportation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	3,763,140	15,355,901	9,231,958	139,225	5,077,807
2 Baker	638,659	1,674,570	1,895,066	0	1,903,252
3 Bay	3,103,231	11,193,140	8,447,940	30,728	4,588,853
4 Bradford	502,841	1,734,765	1,700,736	0	750,517
5 Brevard	7,504,098	40,036,980	21,778,548	48,824	12,655,829
6 Broward	25,195,142	113,810,746	61,036,315	182,143	34,864,712
7 Calhoun	406,779	949,184	1,544,357	0	480,456
8 Charlotte	1,692,911	7,299,346	3,858,553	0	4,234,010
9 Citrus	1,712,697	8,742,027	3,603,424	29,791	5,026,256
10 Clay	3,402,467	22,430,707	10,416,755	159,540	9,232,653
11 Collier	4,317,502	26,100,288	11,700,818	88,015	10,464,328
12 Columbia	1,215,671	4,482,441	3,850,049	0	2,559,801
13 Dade	37,134,693	163,742,340	123,587,631	135,204	26,190,741
14 DeSoto	666,251	2,143,554	2,456,607	0	917,085
15 Dixie	426,851	1,007,571	890,355	0	551,901
16 Duval	15,166,786	62,362,654	37,970,625	177,822	21,905,690
17 Escambia	4,587,656	16,387,484	10,873,173	123,447	9,470,645
18 Flagler	1,350,721	7,804,642	3,142,542	0	3,801,235
19 Franklin	367,783	573,026	242,516	0	352,224
20 Gadsden	619,241	1,698,931	1,550,707	0	2,316,821
21 Gilchrist	459,265	1,428,176	2,233,315	0	687,179
22 Glades	389,653	812,944	1,626,729	0	454,544
23 Gulf	416,332	826,924	376,993	0	386,395
24 Hamilton	412,681	586,098	887,008	0	641,197
25 Hardee	657,158	1,724,463	1,165,736	0	1,451,319
26 Hendry	902,281	3,456,474	4,032,258	0	1,832,016
27 Hernando	2,274,752	12,700,396	5,933,300	18,542	6,298,132
28 Highlands	1,432,703	5,390,800	2,833,103	0	3,114,378
29 Hillsborough	18,326,542	90,500,125	62,681,241	204,075	39,978,726
30 Holmes	490,486	1,179,931	2,594,442	0	775,306
31 Indian River	1,732,136	7,170,424	3,921,111	0	3,359,655
32 Jackson	690,317	2,446,160	2,517,053	0	1,880,437
33 Jefferson	362,508	501,661	1,409,628	0	307,821
34 Lafayette	332,209	535,959	752,399	0	211,648
35 Lake	4,579,870	21,685,031	12,084,826	0	10,300,137
36 Lee	8,768,483	37,832,653	39,223,372	128,074	30,746,895
37 Leon	4,071,912	19,110,646	10,024,824	95,566	5,832,206
38 Levy	811,657	2,725,518	3,285,555	0	1,615,151
39 Liberty	343,657	583,799	821,548	44,432	307,315
40 Madison	449,216	1,101,280	1,021,839	0	729,253
41 Manatee	5,195,218	22,590,786	13,928,999	171,644	9,174,171
42 Marion	4,654,628	19,878,723	14,512,154	99,949	13,503,229
43 Martin	1,826,074	8,070,289	4,552,447	0	3,530,789
44 Monroe	1,048,089	4,013,980	1,923,434	321	1,326,557
45 Nassau	1,319,432	5,042,232	5,346,384	0	4,154,406
46 Okaloosa	2,998,669	14,980,674	9,003,736	32,419	8,288,618
47 Okeechobee	889,195	3,714,792	1,970,011	0	1,955,771
48 Orange	21,003,900	68,908,120	53,755,773	165,722	33,357,650
49 Osceola	6,380,252	25,462,978	19,354,334	0	17,678,697
50 Palm Beach	19,042,026	88,095,997	46,163,704	118,630	33,985,653
51 Pasco	7,399,475	37,463,947	25,132,861	88,709	21,750,965
52 Pinellas	10,071,606	45,438,923	23,626,832	133,424	13,514,089
53 Polk	10,192,630	50,457,062	33,602,632	138,724	33,652,153
54 Putnam	1,172,429	5,163,445	2,925,031	0	2,896,422
55 St. Johns	4,045,463	25,224,912	12,460,805	0	16,133,273
56 St. Lucie	4,253,167	23,796,409	15,760,182	110,134	13,930,277
57 Santa Rosa	2,507,286	11,711,605	8,727,841	0	9,227,902
58 Sarasota	4,655,532	24,080,706	9,843,000	0	9,599,200
59 Seminole	5,787,910	32,955,553	16,812,334	0	15,665,318
60 Sumter	1,157,006	4,160,599	2,147,401	0	1,648,076
61 Suwannee	800,277	2,527,746	1,319,648	0	1,469,715
62 Taylor	547,771	1,194,262	850,758	0	774,813
63 Union	422,461	1,080,984	1,044,734	0	600,854
64 Volusia	6,382,556	32,559,762	17,964,932	166,751	14,034,874
65 Wakulla	683,877	2,561,133	1,000,488	0	1,972,369
66 Walton	1,212,079	5,597,145	2,592,154	0	3,482,822
67 Washington	506,818	1,321,231	1,756,596	0	1,020,860
69 FAMU Lab School	286,576	62,662	860,185	0	0
70 FAU - Palm Beach	336,919	149,933	1,451,314	0	0
72 FSU Lab - Broward	295,878	292,156	196,860	0	0
73 FSU Lab - Leon	371,319	349,268	1,495,122	0	0
74 UF Lab School	340,094	460,903	1,519,480	0	0
75 Virtual School	0	2,301,110	0	0	0
76 FSU Lab - Bay	264,764	20,558	62,087	0	0
77 TCA	269,686	8,922	80,178	0	0
State	290,000,000	1,293,529,266	832,949,386	2,831,855	556,584,049

2024-25 FEFP Second Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for Family Empowerment Scholarships	Add Back State-Funded Discretionary Supplement ¹	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-
1 Alachua	150,413,826	(32,675,614)	6,381,804	124,120,016
2 Baker	33,230,879	(1,928,802)	310,499	31,612,576
3 Bay	108,062,789	(11,849,633)	2,428,532	98,641,688
4 Bradford	20,074,260	(3,103,015)	569,288	17,540,533
5 Brevard	362,094,282	(81,413,806)	16,020,744	296,701,220
6 Broward	981,974,004	(312,707,557)	72,347,357	741,613,804
7 Calhoun	14,912,152	(388,227)	50,257	14,574,182
8 Charlotte	12,027,078	(10,752,690)	2,919,526	4,193,914
9 Citrus	67,350,184	(10,644,292)	2,275,227	58,981,119
10 Clay	251,157,323	(22,089,114)	3,651,696	232,719,905
11 Collier	37,562,983	(37,694,565)	12,460,869	12,329,287
12 Columbia	65,217,368	(10,091,662)	1,590,628	56,716,334
13 Dade	959,700,308	(462,471,850)	106,969,751	604,198,209
14 DeSoto	27,154,520	(4,860,826)	897,265	23,190,959
15 Dixie	14,263,026	(1,769,540)	331,257	12,824,743
16 Duval	691,534,225	(161,128,854)	32,517,246	562,922,617
17 Escambia	186,407,368	(34,557,976)	7,372,249	159,221,641
18 Flagler	47,566,414	(10,822,520)	2,339,868	39,083,762
19 Franklin	853,412	(432,802)	133,970	554,580
20 Gadsden	28,282,167	(5,217,985)	1,046,870	24,111,052
21 Gilchrist	21,732,097	(2,476,215)	428,194	19,684,076
22 Glades	12,084,363	(1,103,100)	236,859	11,218,122
23 Gulf	1,352,541	(734,746)	234,746	852,541
24 Hamilton	9,017,804	(1,298,343)	296,321	8,015,782
25 Hardee	25,622,387	(927,616)	165,940	24,860,711
26 Hendry	83,032,004	(4,664,708)	545,038	78,912,334
27 Hernando	130,984,578	(23,638,357)	4,205,549	111,551,770
28 Highlands	66,408,923	(9,639,325)	1,958,935	58,728,533
29 Hillsborough	1,180,334,210	(175,949,341)	34,680,574	1,039,065,443
30 Holmes	23,348,444	(895,009)	129,565	22,583,000
31 Indian River	28,846,112	(14,810,796)	3,875,178	17,910,494
32 Jackson	39,041,548	(2,400,515)	439,060	37,080,093
33 Jefferson	4,217,235	(1,663,562)	437,964	2,991,637
34 Lafayette	8,565,326	(409,121)	76,549	8,232,754
35 Lake	236,423,720	(46,349,969)	8,881,404	198,955,155
36 Lee	296,015,745	(63,306,877)	15,700,447	248,409,315
37 Leon	167,187,091	(28,209,176)	5,357,202	144,335,117
38 Levy	35,120,207	(4,744,641)	919,535	31,295,101
39 Liberty	9,818,597	(443,894)	37,663	9,412,366
40 Madison	13,786,725	(1,016,951)	199,915	12,969,689
41 Manatee	151,105,372	(42,502,829)	9,828,827	118,431,370
42 Marion	249,602,667	(39,424,615)	7,304,308	217,482,360
43 Martin	24,764,141	(18,645,776)	4,999,339	11,117,704
44 Monroe	6,304,029	(5,758,361)	2,570,621	3,116,289
45 Nassau	43,421,734	(10,283,807)	2,535,710	35,673,637
46 Okaloosa	147,500,033	(20,138,322)	4,214,319	131,576,030
47 Okeechobee	33,822,217	(2,554,089)	539,706	31,807,834
48 Orange	845,359,819	(195,506,000)	43,377,032	693,230,851
49 Osceola	395,055,582	(62,916,468)	12,054,461	344,193,575
50 Palm Beach	456,350,555	(202,821,791)	51,343,244	304,872,008
51 Pasco	492,419,804	(61,823,560)	10,646,581	441,242,825
52 Pinellas	243,140,499	(124,056,023)	31,674,899	150,759,375
53 Polk	703,848,093	(97,149,862)	17,528,602	624,226,833
54 Putnam	49,964,561	(4,481,905)	987,542	46,470,198
55 St. Johns	223,688,951	(42,672,384)	9,337,522	190,354,089
56 St. Lucie	239,904,437	(41,207,525)	8,332,467	207,029,379
57 Santa Rosa	176,025,071	(18,267,740)	3,267,188	161,024,519
58 Sarasota	34,618,761	(35,521,467)	9,993,492	9,090,786
59 Seminole	342,474,093	(77,359,312)	15,453,071	280,567,852
60 Sumter	7,189,775	(4,362,167)	1,080,052	3,907,660
61 Suwannee	37,556,487	(5,554,619)	1,037,108	33,038,976
62 Taylor	14,610,678	(2,546,162)	599,806	12,664,322
63 Union	17,323,960	(952,315)	163,645	16,535,290
64 Volusia	282,949,887	(58,565,882)	11,556,753	235,940,758
65 Wakulla	33,459,620	(2,319,467)	427,531	31,567,684
66 Walton	8,584,758	(9,676,184)	3,406,022	2,314,596
67 Washington	22,226,363	(1,924,087)	388,914	20,691,190
69 FAMU Lab School	4,898,345	0	0	4,898,345
70 FAU - Palm Beach	11,901,928	0	0	11,901,928
72 FSU Lab - Broward	5,642,500	0	0	5,642,500
73 FSU Lab - Leon	14,446,033	0	0	14,446,033
74 UF Lab School	11,334,554	0	0	11,334,554
75 Virtual School	315,954,532	0	0	315,954,532
76 FSU Lab - Bay	1,835,923	0	0	1,835,923
77 TCA	2,297,909	0	0	2,297,909
State	12,104,361,896	(2,790,276,311)	616,070,303	9,930,155,888

1. The State-Funded Discretionary Supplement component of each student's Family Empowerment Scholarship is funded from state funds only.

2024-25 FEFP Second Calculation
Program Cost Factors

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.118
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	0.978
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.192
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.697
ESE Support Level V	255	5.992
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.079

2024-25 FEFP Second Calculation
 State-Funded Discretionary Contribution

District	2024-25	Potential	Potential	Per FTE	Total
	Unweighted FTE	0.748 Discretionary Local Effort	0.748 DLE Per FTE	Amount in Lab School District	Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	31,899.43	19,413,611	608.59	0.00	0
2 Baker	4,920.95	1,249,302	253.87	0.00	0
3 Bay	28,881.41	24,115,485	834.98	0.00	0
4 Bradford	3,174.91	1,157,112	364.46	0.00	0
5 Brevard	82,227.16	54,414,643	661.76	0.00	0
6 Broward	279,121.86	234,954,867	841.76	0.00	0
7 Calhoun	2,004.10	518,024	258.48	0.00	0
8 Charlotte	17,618.84	26,809,611	1,521.64	0.00	0
9 Citrus	16,772.95	12,197,990	727.24	0.00	0
10 Clay	41,441.17	14,710,551	354.97	0.00	0
11 Collier	52,096.56	123,248,836	2,365.78	0.00	0
12 Columbia	10,477.29	3,456,010	329.86	0.00	0
13 Dade	381,116.93	403,993,446	1,060.02	0.00	0
14 DeSoto	4,729.66	2,102,560	444.55	0.00	0
15 Dixie	2,130.30	636,046	298.57	0.00	0
16 Duval	146,804.18	84,881,958	578.20	0.00	0
17 Escambia	40,246.24	24,487,152	608.43	0.00	0
18 Flagler	14,873.33	13,326,454	896.00	0.00	0
19 Franklin	1,158.42	3,090,656	2,667.99	0.00	0
20 Gadsden	4,752.59	1,963,076	413.05	0.00	0
21 Gilchrist	3,136.84	1,068,681	340.69	0.00	0
22 Glades	1,870.47	897,520	479.84	0.00	0
23 Gulf	1,898.50	3,222,093	1,697.18	0.00	0
24 Hamilton	1,670.41	958,037	573.53	0.00	0
25 Hardee	4,669.63	2,174,904	465.76	0.00	0
26 Hendry	13,183.13	3,425,151	259.81	0.00	0
27 Hernando	25,677.23	13,819,525	538.20	0.00	0
28 Highlands	13,011.65	6,617,696	508.60	0.00	0
29 Hillsborough	239,843.83	130,929,729	545.90	0.00	0
30 Holmes	3,116.15	531,378	170.52	0.00	0
31 Indian River	18,125.63	23,455,651	1,294.06	0.00	0
32 Jackson	5,915.37	1,845,392	311.97	0.00	0
33 Jefferson	865.75	882,378	1,019.21	0.00	0
34 Lafayette	1,159.75	291,762	251.57	0.00	0
35 Lake	53,148.59	32,361,019	608.88	0.00	0
36 Lee	107,550.54	115,234,813	1,071.45	0.00	0
37 Leon	34,591.14	19,525,995	564.48	0.00	0
38 Levy	5,885.45	2,663,205	452.51	0.00	0
39 Liberty	1,278.25	285,389	223.27	0.00	0
40 Madison	2,300.60	982,312	426.98	0.00	0
41 Manatee	56,469.75	56,482,790	1,000.23	0.00	0
42 Marion	50,311.97	27,927,879	555.09	0.00	0
43 Martin	19,731.43	27,556,011	1,396.55	0.00	0
44 Monroe	8,886.57	40,500,635	4,557.51	0.00	0
45 Nassau	14,056.91	13,245,638	942.29	0.00	0
46 Okaloosa	33,720.24	22,733,072	674.17	0.00	0
47 Okeechobee	6,398.95	3,484,542	544.55	0.00	0
48 Orange	224,565.64	170,436,209	758.96	0.00	0
49 Osceola	81,059.81	42,287,369	521.68	0.00	0
50 Palm Beach	210,228.91	255,756,816	1,216.56	0.00	0
51 Pasco	92,525.72	44,102,212	476.65	0.00	0
52 Pinellas	99,443.08	108,172,333	1,087.78	0.00	0
53 Polk	127,670.54	54,257,954	424.98	0.00	0
54 Putnam	10,210.97	6,161,333	603.40	0.00	0
55 St. Johns	55,612.09	42,601,569	766.05	0.00	0
56 St. Lucie	52,664.29	33,589,968	637.81	0.00	0
57 Santa Rosa	31,656.56	14,333,136	452.77	0.00	0
58 Sarasota	48,660.24	81,853,388	1,682.14	0.00	0
59 Seminole	72,207.45	42,119,314	583.31	0.00	0
60 Sumter	10,627.14	17,302,892	1,628.18	0.00	0
61 Suwannee	6,473.82	2,268,394	350.39	0.00	0
62 Taylor	2,814.79	1,692,382	601.25	0.00	0
63 Union	2,334.81	312,282	133.75	0.00	0
64 Volusia	68,886.65	49,453,006	717.89	0.00	0
65 Wakulla	5,399.37	1,912,431	354.20	0.00	0
66 Walton	12,751.95	35,737,100	2,802.48	0.00	0
67 Washington	3,301.91	1,127,012	341.32	0.00	0
69 FAMU Lab School	557.40	0	0.00	564.48	314,641
70 FAU - Palm Beach	1,324.59	0	0.00	1,216.56	1,611,443
72 FSU Lab - Broward	699.15	0	0.00	841.76	588,517
73 FSU Lab - Leon	1,848.82	0	0.00	564.48	1,043,622
74 UF Lab School	1,377.51	0	0.00	608.59	838,339
75 Virtual School	49,949.79	0	0.00	823.05	41,111,175
76 FSU Lab - Bay	225.00	0	0.00	834.98	187,871
77 TCA	300.00	0	0.00	823.05	246,915
State	3,170,301.01	2,609,307,687	823.05	6,276.95	45,942,523

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2024-25 FEFP Second Calculation
 DJJ Supplemental Allocation

District	2024-25	2024-25	\$909.37 x WFTE	Comparable Wage Factor	Grades PK-12
	Grades PK-12	Grades PK-12			DJJ
	Unweighted FTE	Weighted FTE			Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	155.39	153.10	139,225	1.0000	139,225
2 Baker	0.00	0.00	0	1.0000	0
3 Bay	34.24	33.79	30,728	1.0000	30,728
4 Bradford	0.00	0.00	0	1.0000	0
5 Brevard	54.46	53.69	48,824	1.0000	48,824
6 Broward	195.43	195.24	177,545	1.0259	182,143
7 Calhoun	0.00	0.00	0	1.0000	0
8 Charlotte	0.00	0.00	0	1.0000	0
9 Citrus	33.22	32.76	29,791	1.0000	29,791
10 Clay	177.15	175.44	159,540	1.0000	159,540
11 Collier	89.07	92.31	83,944	1.0485	88,015
12 Columbia	0.00	0.00	0	1.0000	0
13 Dade	147.16	145.45	132,268	1.0222	135,204
14 DeSoto	0.00	0.00	0	1.0000	0
15 Dixie	0.00	0.00	0	1.0000	0
16 Duval	195.81	193.78	176,218	1.0091	177,822
17 Escambia	128.81	135.75	123,447	1.0000	123,447
18 Flagler	0.00	0.00	0	1.0000	0
19 Franklin	0.00	0.00	0	1.0000	0
20 Gadsden	0.00	0.00	0	1.0000	0
21 Gilchrist	0.00	0.00	0	1.0000	0
22 Glades	0.00	0.00	0	1.0000	0
23 Gulf	0.00	0.00	0	1.0000	0
24 Hamilton	0.00	0.00	0	1.0000	0
25 Hardee	0.00	0.00	0	1.0000	0
26 Hendry	0.00	0.00	0	1.0000	0
27 Hernando	20.71	20.39	18,542	1.0000	18,542
28 Highlands	0.00	0.00	0	1.0000	0
29 Hillsborough	205.16	221.73	201,635	1.0121	204,075
30 Holmes	0.00	0.00	0	1.0000	0
31 Indian River	0.00	0.00	0	1.0000	0
32 Jackson	0.00	0.00	0	1.0000	0
33 Jefferson	0.00	0.00	0	1.0000	0
34 Lafayette	0.00	0.00	0	1.0000	0
35 Lake	0.00	0.00	0	1.0000	0
36 Lee	135.87	139.86	127,184	1.0070	128,074
37 Leon	106.34	105.09	95,566	1.0000	95,566
38 Levy	0.00	0.00	0	1.0000	0
39 Liberty	48.48	48.86	44,432	1.0000	44,432
40 Madison	0.00	0.00	0	1.0000	0
41 Manatee	190.64	188.75	171,644	1.0000	171,644
42 Marion	111.20	109.91	99,949	1.0000	99,949
43 Martin	0.00	0.00	0	1.0068	0
44 Monroe	0.35	0.34	309	1.0381	321
45 Nassau	0.00	0.00	0	1.0000	0
46 Okaloosa	35.67	35.65	32,419	1.0000	32,419
47 Okeechobee	0.00	0.00	0	1.0000	0
48 Orange	182.91	180.38	164,032	1.0103	165,722
49 Osceola	0.00	0.00	0	1.0000	0
50 Palm Beach	126.14	125.34	113,980	1.0408	118,630
51 Pasco	91.34	97.55	88,709	1.0000	88,709
52 Pinellas	148.25	146.21	132,959	1.0035	133,424
53 Polk	154.11	152.55	138,724	1.0000	138,724
54 Putnam	0.00	0.00	0	1.0000	0
55 St. Johns	0.00	0.00	0	1.0000	0
56 St. Lucie	122.49	121.11	110,134	1.0000	110,134
57 Santa Rosa	0.00	0.00	0	1.0000	0
58 Sarasota	0.00	0.00	0	1.0158	0
59 Seminole	0.00	0.00	0	1.0000	0
60 Sumter	0.00	0.00	0	1.0000	0
61 Suwannee	0.00	0.00	0	1.0000	0
62 Taylor	0.00	0.00	0	1.0000	0
63 Union	0.00	0.00	0	1.0000	0
64 Volusia	185.90	183.37	166,751	1.0000	166,751
65 Wakulla	0.00	0.00	0	1.0000	0
66 Walton	0.00	0.00	0	1.0000	0
67 Washington	0.00	0.00	0	1.0000	0
69 FAMU Lab School	0.00	0.00	0	1.0000	0
70 FAU - Palm Beach	0.00	0.00	0	1.0408	0
72 FSU Lab - Broward	0.00	0.00	0	1.0259	0
73 FSU Lab - Leon	0.00	0.00	0	1.0000	0
74 UF Lab School	0.00	0.00	0	1.0000	0
75 Virtual School	0.00	0.00	0	1.0000	0
76 FSU Lab - Bay	0.00	0.00	0	1.0000	0
77 TCA	0.00	0.00	0	1.0000	0

State 3,076.30 3,088.40 2,808,499 2,831,855

2024-25 FEFP Second Calculation
 Safe Schools Allocation

District	Allocation Minimum	Allocation Based on		2024-25 Nonvirtual Nonscholarship FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
		Crime Index	Crime Index			
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	250,000	8,714	1,679,695	27,940.58	1,833,445	3,763,140
2 Baker	250,000	406	78,260	4,730.29	310,399	638,659
3 Bay	250,000	5,446	1,049,761	27,483.78	1,803,470	3,103,231
4 Bradford	250,000	371	71,513	2,763.32	181,328	502,841
5 Brevard	250,000	12,950	2,496,219	72,507.15	4,757,879	7,504,098
6 Broward	250,000	47,045	9,068,312	241,953.12	15,876,830	25,195,142
7 Calhoun	250,000	159	30,649	1,922.14	126,130	406,779
8 Charlotte	250,000	1,943	374,529	16,281.48	1,068,382	1,692,911
9 Citrus	250,000	2,333	449,705	15,437.38	1,012,992	1,712,697
10 Clay	250,000	3,322	640,343	38,283.22	2,512,124	3,402,467
11 Collier	250,000	4,682	902,494	48,232.78	3,165,008	4,317,502
12 Columbia	250,000	1,849	356,410	9,284.77	609,261	1,215,671
13 Dade	250,000	79,764	15,375,169	327,791.91	21,509,524	37,134,693
14 DeSoto	250,000	736	141,870	4,181.40	274,381	666,251
15 Dixie	250,000	262	50,503	1,925.47	126,348	426,851
16 Duval	250,000	34,452	6,640,907	126,119.30	8,275,879	15,166,786
17 Escambia	250,000	10,298	1,985,024	35,852.66	2,352,632	4,587,656
18 Flagler	250,000	1,139	219,552	13,428.47	881,169	1,350,721
19 Franklin	250,000	243	46,840	1,081.13	70,943	367,783
20 Gadsden	250,000	498	95,994	4,164.12	273,247	619,241
21 Gilchrist	250,000	121	23,324	2,833.62	185,941	459,265
22 Glades	250,000	128	24,673	1,752.22	114,980	389,653
23 Gulf	250,000	248	47,804	1,806.30	118,528	416,332
24 Hamilton	250,000	324	62,454	1,527.40	100,227	412,681
25 Hardee	250,000	574	110,643	4,518.71	296,515	657,158
26 Hendry	250,000	868	167,314	7,390.60	484,967	902,281
27 Hernando	250,000	2,785	536,832	22,674.98	1,487,920	2,274,752
28 Highlands	250,000	2,185	421,177	11,605.18	761,526	1,432,703
29 Hillsborough	250,000	20,705	3,991,060	214,654.08	14,085,482	18,326,542
30 Holmes	250,000	248	47,804	2,936.35	192,682	490,486
31 Indian River	250,000	2,099	404,600	16,420.98	1,077,536	1,732,136
32 Jackson	250,000	374	72,092	5,611.53	368,225	690,317
33 Jefferson	250,000	346	66,694	698.17	45,814	362,508
34 Lafayette	250,000	47	9,060	1,114.75	73,149	332,209
35 Lake	250,000	6,341	1,222,280	47,357.76	3,107,590	4,579,870
36 Lee	250,000	10,218	1,969,604	99,800.88	6,548,879	8,768,483
37 Leon	250,000	9,163	1,766,244	31,327.11	2,055,668	4,071,912
38 Levy	250,000	1,095	211,070	5,342.73	350,587	811,657
39 Liberty	250,000	60	11,565	1,251.03	82,092	343,657
40 Madison	250,000	294	56,671	2,172.30	142,545	449,216
41 Manatee	250,000	8,064	1,554,403	51,673.94	3,390,815	5,195,218
42 Marion	250,000	7,569	1,458,987	44,889.76	2,945,641	4,654,628
43 Martin	250,000	2,132	410,961	17,755.60	1,165,113	1,826,074
44 Monroe	250,000	1,277	246,152	8,411.18	551,937	1,048,089
45 Nassau	250,000	1,192	229,768	12,795.96	839,664	1,319,432
46 Okaloosa	250,000	3,723	717,639	30,951.65	2,031,030	2,998,669
47 Okeechobee	250,000	1,245	239,984	6,083.73	399,211	889,195
48 Orange	250,000	39,690	7,650,575	199,686.60	13,103,325	21,003,900
49 Osceola	250,000	7,433	1,432,772	71,586.70	4,697,480	6,380,252
50 Palm Beach	250,000	33,719	6,499,616	187,328.76	12,292,410	19,042,026
51 Pasco	250,000	8,620	1,661,576	83,632.20	5,487,899	7,399,475
52 Pinellas	250,000	22,163	4,272,101	84,571.04	5,549,505	10,071,606
53 Polk	250,000	12,117	2,335,652	115,925.66	7,606,978	10,192,630
54 Putnam	250,000	1,498	288,752	9,656.84	633,677	1,172,429
55 St. Johns	250,000	2,566	494,618	50,302.84	3,300,845	4,045,463
56 St. Lucie	250,000	4,497	866,834	47,795.79	3,136,333	4,253,167
57 Santa Rosa	250,000	1,731	333,664	29,314.82	1,923,622	2,507,286
58 Sarasota	250,000	7,621	1,469,011	44,750.77	2,936,521	4,655,532
59 Seminole	250,000	7,397	1,425,833	62,665.52	4,112,077	5,787,910
60 Sumter	250,000	1,246	240,177	10,162.06	666,829	1,157,006
61 Suwannee	250,000	913	175,988	5,703.93	374,289	800,277
62 Taylor	250,000	689	132,810	2,513.91	164,961	547,771
63 Union	250,000	134	25,830	2,234.56	146,631	422,461
64 Volusia	250,000	10,956	2,111,859	61,272.94	4,020,697	6,382,556
65 Wakulla	250,000	503	96,957	5,134.46	336,920	683,877
66 Walton	250,000	984	189,674	11,770.98	772,405	1,212,079
67 Washington	250,000	291	56,093	3,058.93	200,725	506,818
69 FAMU Lab School	250,000	0	0	557.40	36,576	286,576
70 FAU - Palm Beach	250,000	0	0	1,324.59	86,919	336,919
72 FSU Lab - Broward	250,000	0	0	699.15	45,878	295,878
73 FSU Lab - Leon	250,000	0	0	1,848.82	121,319	371,319
74 UF Lab School	250,000	0	0	1,372.97	90,094	340,094
75 Virtual School ¹	0	0	0	0.00	0	0
76 FSU Lab - Bay	250,000	0	0	225.00	14,764	264,764
77 TCA	250,000	0	0	300.00	19,686	269,686

State 18,500,000 464,805 89,595,000 2,772,120.21 181,905,000 290,000,000

1. The Florida Virtual School does not receive Safe Schools Funding.

2024-25 FEFP Second Calculation
 Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	603.25	653,923	7,284.59	4,423,884	5,077,807
2 Baker	175.09	189,798	2,821.46	1,713,454	1,903,252
3 Bay	672.43	728,914	6,355.97	3,859,939	4,588,853
4 Bradford	90.36	97,950	1,074.55	652,567	750,517
5 Brevard	1,222.72	1,325,428	18,657.21	11,330,401	12,655,829
6 Broward	2,886.92	3,129,421	52,256.93	31,735,291	34,864,712
7 Calhoun	54.40	58,970	694.04	421,486	480,456
8 Charlotte	781.64	847,298	5,576.73	3,386,712	4,234,010
9 Citrus	228.59	247,792	7,868.46	4,778,464	5,026,256
10 Clay	1,666.68	1,806,681	12,227.98	7,425,972	9,232,653
11 Collier	1,250.79	1,355,856	14,998.47	9,108,472	10,464,328
12 Columbia	328.71	356,322	3,628.36	2,203,479	2,559,801
13 Dade	6,277.78	6,805,114	31,921.35	19,385,627	26,190,741
14 DeSoto	207.19	224,594	1,140.29	692,491	917,085
15 Dixie	29.68	32,173	855.81	519,728	551,901
16 Duval	4,066.89	4,408,509	28,811.74	17,497,181	21,905,690
17 Escambia	1,141.69	1,237,592	13,556.96	8,233,053	9,470,645
18 Flagler	456.89	495,269	5,443.77	3,305,966	3,801,235
19 Franklin	1.86	2,016	576.67	350,208	352,224
20 Gadsden	721.83	782,464	2,526.55	1,534,357	2,316,821
21 Gilchrist	34.12	36,986	1,070.64	650,193	687,179
22 Glades	8.07	8,748	734.07	445,796	454,544
23 Gulf	23.68	25,669	593.99	360,726	386,395
24 Hamilton	27.31	29,604	1,007.08	611,593	641,197
25 Hardee	120.33	130,438	2,175.03	1,320,881	1,451,319
26 Hendry	133.93	145,180	2,777.63	1,686,836	1,832,016
27 Hernando	253.72	275,032	9,917.94	6,023,100	6,298,132
28 Highlands	503.69	546,000	4,229.22	2,568,378	3,114,378
29 Hillsborough	4,949.35	5,365,095	56,996.55	34,613,631	39,978,726
30 Holmes	6.75	7,317	1,264.61	767,989	775,306
31 Indian River	501.43	543,550	4,637.14	2,816,105	3,359,655
32 Jackson	293.53	318,187	2,572.48	1,562,250	1,880,437
33 Jefferson	5.61	6,081	496.86	301,740	307,821
34 Lafayette	0.00	0	348.51	211,648	211,648
35 Lake	1,545.34	1,675,149	14,202.34	8,624,988	10,300,137
36 Lee	3,506.85	3,801,425	44,369.77	26,945,470	30,746,895
37 Leon	936.12	1,014,754	7,932.66	4,817,452	5,832,206
38 Levy	179.19	194,242	2,339.74	1,420,909	1,615,151
39 Liberty	35.76	38,764	442.21	268,551	307,315
40 Madison	59.88	64,910	1,093.94	664,343	729,253
41 Manatee	1,070.21	1,160,108	13,196.36	8,014,063	9,174,171
42 Marion	2,311.72	2,505,904	18,108.75	10,997,325	13,503,229
43 Martin	260.17	282,024	5,349.58	3,248,765	3,530,789
44 Monroe	151.40	164,118	1,914.13	1,162,439	1,326,557
45 Nassau	386.81	419,302	6,150.41	3,735,104	4,154,406
46 Okaloosa	1,336.66	1,448,939	11,262.56	6,839,679	8,288,618
47 Okeechobee	163.32	177,039	2,928.95	1,778,732	1,955,771
48 Orange	2,624.05	2,844,470	50,244.54	30,513,180	33,357,650
49 Osceola	2,191.48	2,375,564	25,198.91	15,303,133	17,678,697
50 Palm Beach	5,214.51	5,652,529	46,654.75	28,333,124	33,985,653
51 Pasco	2,488.54	2,697,577	31,374.27	19,053,388	21,750,965
52 Pinellas	2,302.46	2,495,867	18,143.16	11,018,222	13,514,089
53 Polk	4,281.79	4,641,460	47,770.47	29,010,693	33,652,153
54 Putnam	315.93	342,468	4,205.47	2,553,954	2,896,422
55 St. Johns	1,453.09	1,575,150	23,972.14	14,558,123	16,133,273
56 St. Lucie	1,871.98	2,029,226	19,596.87	11,901,051	13,930,277
57 Santa Rosa	1,362.28	1,476,712	12,763.50	7,751,190	9,227,902
58 Sarasota	1,148.22	1,244,670	13,756.99	8,354,530	9,599,200
59 Seminole	453.97	492,103	24,984.98	15,173,215	15,665,318
60 Sumter	243.80	264,279	2,278.63	1,383,797	1,648,076
61 Suwannee	131.95	143,034	2,184.58	1,326,681	1,469,715
62 Taylor	70.61	76,541	1,149.81	698,272	774,813
63 Union	22.06	23,913	950.02	576,941	600,854
64 Volusia	1,363.80	1,478,359	20,676.19	12,556,515	14,034,874
65 Wakulla	182.38	197,700	2,922.26	1,774,669	1,972,369
66 Walton	372.55	403,844	5,070.00	3,078,978	3,482,822
67 Washington	99.24	107,576	1,503.86	913,284	1,020,860
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
76 FSU Lab - Bay	0.00	0	0.00	0	0
77 TCA	0.00	0	0.00	0	0

State 69,865.03 75,733,691 791,792.44 480,850,358 556,584,049

2024-25 FEFP Second Calculation
 Federally Connected Students Supplement

District	Student Allocation	Exempt Property Allocation	Total Allocation
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	355,760	828,583	1,184,343
4 Bradford	0	0	0
5 Brevard	461,200	2,789,793	3,250,993
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	469,040	0	469,040
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	133,440	0	133,440
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	551,520	407,669	959,189
17 Escambia	425,760	1,278,925	1,704,685
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	116,640	371,625	488,265
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,096,480	375,442	1,471,922
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	126,480	0	126,480
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	52,480	915,189	967,669
45 Nassau	0	0	0
46 Okaloosa	984,400	1,574,308	2,558,708
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	23,920	0	23,920
51 Pasco	0	0	0
52 Pinellas	0	0	0
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	607,520	901,045	1,508,565
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
76 FSU Lab - Bay	1,840	0	1,840
77 TCA	0	0	0

State 5,406,480 9,442,579 14,849,059

2024-25 FEFP Second Calculation
Mental Health Assistance Allocation

District	Minimum	2024-25	Mental Health	Total
	Mental Health Assistance Allocation	Unweighted Nonscholarship FTE	Mental Health UFTE Allocation	Mental Health Assistance Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	28,121.18	1,699,442	1,799,442
2 Baker	100,000	4,732.95	286,026	386,026
3 Bay	100,000	27,678.41	1,672,684	1,772,684
4 Bradford	100,000	2,835.66	171,367	271,367
5 Brevard	100,000	73,300.91	4,429,781	4,529,781
6 Broward	100,000	242,562.11	14,658,713	14,758,713
7 Calhoun	100,000	1,972.10	119,180	219,180
8 Charlotte	100,000	16,456.59	994,518	1,094,518
9 Citrus	100,000	15,541.70	939,229	1,039,229
10 Clay	100,000	38,981.42	2,355,757	2,455,757
11 Collier	100,000	48,466.31	2,928,956	3,028,956
12 Columbia	100,000	9,334.54	564,113	664,113
13 Dade	100,000	328,943.18	19,878,966	19,978,966
14 DeSoto	100,000	4,195.16	253,525	353,525
15 Dixie	100,000	1,938.55	117,152	217,152
16 Duval	100,000	127,997.43	7,735,246	7,835,246
17 Escambia	100,000	36,121.49	2,182,924	2,282,924
18 Flagler	100,000	13,637.58	824,157	924,157
19 Franklin	100,000	1,118.92	67,619	167,619
20 Gadsden	100,000	4,172.34	252,146	352,146
21 Gilchrist	100,000	2,883.34	174,248	274,248
22 Glades	100,000	1,752.22	105,892	205,892
23 Gulf	100,000	1,822.00	110,109	210,109
24 Hamilton	100,000	1,531.66	92,563	192,563
25 Hardee	100,000	4,571.38	276,261	376,261
26 Hendry	100,000	12,595.38	761,174	861,174
27 Hernando	100,000	23,120.23	1,397,221	1,497,221
28 Highlands	100,000	11,872.90	717,513	817,513
29 Hillsborough	100,000	219,349.58	13,255,915	13,355,915
30 Holmes	100,000	3,021.15	182,577	282,577
31 Indian River	100,000	16,453.63	994,339	1,094,339
32 Jackson	100,000	5,653.62	341,664	441,664
33 Jefferson	100,000	711.25	42,983	142,983
34 Lafayette	100,000	1,116.75	67,488	167,488
35 Lake	100,000	47,872.09	2,893,046	2,993,046
36 Lee	100,000	100,499.04	6,073,441	6,173,441
37 Leon	100,000	31,424.14	1,899,050	1,999,050
38 Levy	100,000	5,370.95	324,582	424,582
39 Liberty	100,000	1,257.75	76,009	176,009
40 Madison	100,000	2,185.60	132,082	232,082
41 Manatee	100,000	51,719.00	3,125,525	3,225,525
42 Marion	100,000	45,692.47	2,761,325	2,861,325
43 Martin	100,000	17,760.68	1,073,328	1,173,328
44 Monroe	100,000	8,425.82	509,196	609,196
45 Nassau	100,000	12,909.66	780,167	880,167
46 Okaloosa	100,000	31,528.49	1,905,356	2,005,356
47 Okeechobee	100,000	6,117.95	369,725	469,725
48 Orange	100,000	202,314.39	12,226,430	12,326,430
49 Osceola	100,000	73,794.06	4,459,583	4,559,583
50 Palm Beach	100,000	187,665.41	11,341,151	11,441,151
51 Pasco	100,000	85,784.22	5,184,183	5,284,183
52 Pinellas	100,000	85,203.33	5,149,078	5,249,078
53 Polk	100,000	116,373.79	7,032,797	7,132,797
54 Putnam	100,000	9,707.22	586,635	686,635
55 St. Johns	100,000	50,965.84	3,080,010	3,180,010
56 St. Lucie	100,000	48,079.79	2,905,598	3,005,598
57 Santa Rosa	100,000	29,535.56	1,784,917	1,884,917
58 Sarasota	100,000	44,930.49	2,715,276	2,815,276
59 Seminole	100,000	63,501.20	3,837,557	3,937,557
60 Sumter	100,000	10,211.39	617,103	717,103
61 Suwannee	100,000	5,823.82	351,950	451,950
62 Taylor	100,000	2,521.29	152,369	252,369
63 Union	100,000	2,234.56	135,041	235,041
64 Volusia	100,000	62,087.40	3,752,117	3,852,117
65 Wakulla	100,000	5,136.87	310,436	410,436
66 Walton	100,000	11,834.95	715,219	815,219
67 Washington	100,000	3,093.91	186,974	286,974
69 FAMU Lab School	100,000	557.40	33,685	133,685
70 FAU - Palm Beach	100,000	1,324.59	80,049	180,049
72 FSU Lab - Broward	100,000	699.15	42,252	142,252
73 FSU Lab - Leon	100,000	1,848.82	111,729	211,729
74 UF Lab School	100,000	1,377.51	83,247	183,247
75 Virtual School	100,000	49,949.79	3,018,607	3,118,607
76 FSU Lab - Bay	100,000	225.00	13,597	113,597
77 TCA	100,000	300.00	18,130	118,130

State 7,500,000 2,854,409.01 172,500,000 180,000,000

2024-25 FEFP Second Calculation
 Classroom Teacher and Other Instructional Personnel Salary Increase Allocation¹

District	2024-25 Conference Base Funding	5.59% for Maintaining Prior Year Increases	1.07% for 2024-25 Increases	Salary Increase Allocation
	-1-	-2-	-3-	-4-
1 Alachua	185,378,592	10,362,663	1,983,551	12,346,214
2 Baker	29,032,452	1,622,914	310,647	1,933,561
3 Bay	176,637,438	9,874,033	1,890,021	11,764,054
4 Bradford	18,480,302	1,033,049	197,739	1,230,788
5 Brevard	481,276,983	26,903,383	5,149,664	32,053,047
6 Broward	1,691,442,925	94,551,660	18,098,439	112,650,099
7 Calhoun	12,222,864	683,258	130,785	814,043
8 Charlotte	103,436,738	5,782,114	1,106,773	6,888,887
9 Citrus	95,861,203	5,358,641	1,025,715	6,384,356
10 Clay	241,584,714	13,504,586	2,584,956	16,089,542
11 Collier	323,864,390	18,104,019	3,465,349	21,569,368
12 Columbia	61,732,148	3,450,827	660,534	4,111,361
13 Dade	2,283,168,825	127,629,137	24,429,906	152,059,043
14 DeSoto	27,499,252	1,537,208	294,242	1,831,450
15 Dixie	12,636,447	706,377	135,210	841,587
16 Duval	858,493,157	47,989,767	9,185,877	57,175,644
17 Escambia	233,217,207	13,036,842	2,495,424	15,532,266
18 Flagler	86,184,887	4,817,735	922,178	5,739,913
19 Franklin	6,910,767	386,312	73,945	460,257
20 Gadsden	27,964,170	1,563,197	299,217	1,862,414
21 Gilchrist	19,596,851	1,095,464	209,686	1,305,150
22 Glades	11,006,823	615,281	117,773	733,054
23 Gulf	11,441,389	639,574	122,423	761,997
24 Hamilton	9,768,210	546,043	104,520	650,563
25 Hardee	27,378,065	1,530,434	292,945	1,823,379
26 Hendry	78,114,347	4,366,592	835,824	5,202,416
27 Hernando	150,531,789	8,414,727	1,610,690	10,025,417
28 Highlands	76,030,377	4,250,098	813,525	5,063,623
29 Hillsborough	1,433,217,643	80,116,866	15,335,429	95,452,295
30 Holmes	17,921,863	1,001,832	191,764	1,193,596
31 Indian River	105,897,359	5,919,662	1,133,102	7,052,764
32 Jackson	35,789,927	2,000,657	382,952	2,383,609
33 Jefferson	5,138,972	287,269	54,987	342,256
34 Lafayette	7,095,616	396,645	75,923	472,568
35 Lake	307,958,773	17,214,895	3,295,159	20,510,054
36 Lee	639,998,903	35,775,939	6,847,988	42,623,927
37 Leon	198,647,188	11,104,378	2,125,525	13,229,903
38 Levy	35,115,505	1,962,957	375,736	2,338,693
39 Liberty	7,973,186	445,701	85,313	531,014
40 Madison	13,377,434	747,799	143,139	890,938
41 Manatee	326,700,846	18,262,577	3,495,699	21,758,276
42 Marion	294,554,291	16,465,585	3,151,731	19,617,316
43 Martin	118,928,170	6,648,085	1,272,531	7,920,616
44 Monroe	53,970,607	3,016,957	577,485	3,594,442
45 Nassau	81,341,212	4,546,974	870,351	5,417,325
46 Okaloosa	197,475,279	11,038,868	2,112,985	13,151,853
47 Okeechobee	37,421,523	2,091,863	400,410	2,492,273
48 Orange	1,368,542,193	76,501,509	14,643,401	91,144,910
49 Osceola	471,149,134	26,337,237	5,041,296	31,378,533
50 Palm Beach	1,303,291,393	72,853,989	13,945,218	86,799,207
51 Pasco	544,099,010	30,415,135	5,821,859	36,236,994
52 Pinellas	590,091,439	32,986,111	6,313,978	39,300,089
53 Polk	738,071,569	41,258,201	7,897,366	49,155,567
54 Putnam	59,792,048	3,342,375	639,775	3,982,150
55 St. Johns	330,723,391	18,487,438	3,538,740	22,026,178
56 St. Lucie	302,611,054	16,915,958	3,237,938	20,153,896
57 Santa Rosa	188,752,090	10,551,242	2,019,647	12,570,889
58 Sarasota	298,385,245	16,679,735	3,192,722	19,872,457
59 Seminole	419,779,064	23,465,650	4,491,636	27,957,286
60 Sumter	62,828,905	3,512,136	672,269	4,184,405
61 Suwannee	37,420,755	2,091,820	400,402	2,492,222
62 Taylor	17,337,894	969,188	185,515	1,154,703
63 Union	13,656,023	763,372	146,119	909,491
64 Volusia	400,780,144	22,403,610	4,288,348	26,691,958
65 Wakulla	32,223,710	1,801,305	344,794	2,146,099
66 Walton	73,235,617	4,093,871	783,621	4,877,492
67 Washington	20,388,570	1,139,721	218,158	1,357,879
69 FAMU Lab School	3,093,568	172,930	33,101	206,031
70 FAU - Palm Beach	8,184,846	457,533	87,578	545,111
72 FSU Lab - Broward	4,132,799	231,023	44,221	275,244
73 FSU Lab - Leon	10,485,398	586,134	112,194	698,328
74 UF Lab School	7,689,086	429,820	82,273	512,093
75 Virtual School	269,033,716	15,038,985	2,878,661	17,917,646
76 FSU Lab - Bay	1,186,570	66,329	12,696	79,025
77 TCA	1,572,159	87,884	16,822	104,706

State 18,837,954,999 1,053,041,685 201,566,115 1,254,607,800

1. Allocations are part of Base Funding and frozen as of the 2024-25 FEFP Conference Calculation.

2024-25 FEFP Second Calculation
 Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3	Grades 4-8	Grades 9-12	Class Size
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	9,284,117	10,031,209	7,447,739	26,763,065
2 Baker	1,666,639	1,652,523	1,246,728	4,565,890
3 Bay	9,812,353	10,603,852	7,925,889	28,342,094
4 Bradford	1,082,594	982,887	636,201	2,701,682
5 Brevard	24,884,683	25,556,268	20,398,729	70,839,680
6 Broward	84,773,261	87,829,238	73,102,284	245,704,783
7 Calhoun	678,719	663,463	570,254	1,912,436
8 Charlotte	5,129,843	5,705,905	5,157,377	15,993,125
9 Citrus	5,120,143	5,586,858	4,300,463	15,007,464
10 Clay	12,955,220	13,681,401	10,796,417	37,433,038
11 Collier	17,566,153	18,387,070	14,585,285	50,538,508
12 Columbia	3,620,837	3,209,561	2,285,075	9,115,473
13 Dade	108,692,374	122,254,231	100,109,521	331,056,126
14 DeSoto	1,497,214	1,429,357	1,116,107	4,042,678
15 Dixie	759,966	675,111	454,878	1,889,955
16 Duval	47,755,212	45,884,441	32,181,498	125,821,151
17 Escambia	13,053,450	12,079,685	9,858,957	34,992,092
18 Flagler	4,161,920	4,879,017	4,188,208	13,229,145
19 Franklin	433,030	401,864	240,062	1,074,956
20 Gadsden	1,645,054	1,373,937	1,084,617	4,103,608
21 Gilchrist	1,218,690	1,032,795	662,285	2,913,770
22 Glades	698,907	733,881	275,493	1,708,281
23 Gulf	606,544	725,582	487,187	1,819,313
24 Hamilton	531,631	563,682	385,554	1,480,867
25 Hardee	1,517,383	1,611,912	1,249,986	4,379,281
26 Hendry	2,619,575	2,473,338	2,190,723	7,283,636
27 Hernando	8,257,533	7,647,183	6,363,868	22,268,584
28 Highlands	3,938,730	4,036,413	3,298,794	11,273,937
29 Hillsborough	75,717,490	79,434,365	60,290,606	215,442,461
30 Holmes	989,803	1,072,580	753,743	2,816,126
31 Indian River	5,787,537	5,788,299	4,663,155	16,238,991
32 Jackson	2,208,322	2,034,730	1,337,085	5,580,137
33 Jefferson	251,005	258,757	168,281	678,043
34 Lafayette	381,595	373,309	326,187	1,081,091
35 Lake	16,332,070	16,761,102	13,048,236	46,141,408
36 Lee	34,640,979	36,489,098	29,594,167	100,724,244
37 Leon	11,190,626	10,939,256	8,153,365	30,283,247
38 Levy	1,996,457	1,925,662	1,256,257	5,178,376
39 Liberty	450,470	438,716	314,437	1,203,623
40 Madison	728,357	755,771	607,496	2,091,624
41 Manatee	17,714,242	18,607,176	14,078,901	50,400,319
42 Marion	15,951,559	16,269,236	12,331,371	44,552,166
43 Martin	5,675,482	6,697,958	5,395,932	17,769,372
44 Monroe	2,989,544	3,211,100	2,432,678	8,633,322
45 Nassau	4,344,868	4,633,424	3,514,483	12,492,775
46 Okaloosa	11,006,005	11,407,797	8,040,774	30,454,576
47 Okeechobee	2,088,477	2,164,036	1,610,949	5,863,462
48 Orange	72,125,927	75,731,171	57,283,783	205,140,881
49 Osceola	23,114,298	26,483,808	21,180,376	70,778,482
50 Palm Beach	65,375,495	70,040,451	56,882,082	192,298,028
51 Pasco	29,026,091	31,590,550	22,395,914	83,012,555
52 Pinellas	28,991,349	29,841,111	25,192,361	84,024,821
53 Polk	40,969,637	40,812,511	33,084,482	114,866,630
54 Putnam	3,570,277	3,479,558	2,319,641	9,369,476
55 St. Johns	16,323,778	18,481,738	14,365,926	49,171,442
56 St. Lucie	15,377,337	17,005,650	13,602,107	45,985,094
57 Santa Rosa	9,848,840	10,833,102	8,615,369	29,297,311
58 Sarasota	15,493,296	16,991,057	13,059,014	45,543,367
59 Seminole	19,937,331	22,255,226	18,317,130	60,509,687
60 Sumter	3,546,161	3,731,833	2,618,816	9,896,810
61 Suwannee	1,992,377	2,021,293	1,462,909	5,476,579
62 Taylor	1,027,450	859,691	573,940	2,461,081
63 Union	802,006	880,428	477,158	2,159,592
64 Volusia	20,438,846	21,714,014	17,726,489	59,879,349
65 Wakulla	1,985,122	1,794,577	1,273,986	5,053,685
66 Walton	4,115,591	4,122,365	3,124,123	11,362,079
67 Washington	1,226,278	1,129,725	748,310	3,104,313
69 FAMU Lab School	173,724	201,395	153,528	528,647
70 FAU - Palm Beach	276,982	363,470	639,017	1,279,469
72 FSU Lab - Broward	494,262	231,946	0	726,208
73 FSU Lab - Leon	480,177	669,382	594,299	1,743,858
74 UF Lab School	265,031	544,180	469,749	1,278,960
75 Virtual School	0	0	0	0
76 FSU Lab - Bay	0	0	202,575	202,575
77 TCA	0	0	268,403	268,403
State	961,384,326	1,012,765,268	797,149,769	2,771,299,363

2024-25 FEFP Second Calculation
 Grades PK-3 Class Size Reduction Allocation

District	2024-25	2024-25	\$950.92 x WFTE	Comparable Wage Factor	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,656.73	9,763.30	9,284,117	1.0000	9,284,117
2 Baker	1,557.74	1,752.66	1,666,639	1.0000	1,666,639
3 Bay	8,520.86	10,318.80	9,812,353	1.0000	9,812,353
4 Bradford	999.89	1,138.47	1,082,594	1.0000	1,082,594
5 Brevard	22,832.80	26,169.06	24,884,683	1.0000	24,884,683
6 Broward	74,051.70	86,898.02	82,633,065	1.0259	84,773,261
7 Calhoun	615.00	713.75	678,719	1.0000	678,719
8 Charlotte	4,650.62	5,394.61	5,129,843	1.0000	5,129,843
9 Citrus	4,779.54	5,384.41	5,120,143	1.0000	5,120,143
10 Clay	11,785.98	13,623.88	12,955,220	1.0000	12,955,220
11 Collier	14,838.73	17,618.31	16,753,603	1.0485	17,566,153
12 Columbia	3,309.92	3,807.72	3,620,837	1.0000	3,620,837
13 Dade	96,236.76	111,819.93	106,331,808	1.0222	108,692,374
14 DeSoto	1,396.42	1,574.49	1,497,214	1.0000	1,497,214
15 Dixie	704.90	799.19	759,966	1.0000	759,966
16 Duval	43,328.48	49,767.13	47,324,559	1.0091	47,755,212
17 Escambia	12,092.03	13,727.18	13,053,450	1.0000	13,053,450
18 Flagler	3,795.62	4,376.73	4,161,920	1.0000	4,161,920
19 Franklin	383.19	455.38	433,030	1.0000	433,030
20 Gadsden	1,523.41	1,729.96	1,645,054	1.0000	1,645,054
21 Gilchrist	1,026.00	1,281.59	1,218,690	1.0000	1,218,690
22 Glades	642.84	734.98	698,907	1.0000	698,907
23 Gulf	538.34	637.85	606,544	1.0000	606,544
24 Hamilton	496.11	559.07	531,631	1.0000	531,631
25 Hardee	1,404.96	1,595.70	1,517,383	1.0000	1,517,383
26 Hendry	2,387.06	2,754.78	2,619,575	1.0000	2,619,575
27 Hernando	7,485.80	8,683.73	8,257,533	1.0000	8,257,533
28 Highlands	3,674.81	4,142.02	3,938,730	1.0000	3,938,730
29 Hillsborough	67,551.94	78,673.56	74,812,262	1.0121	75,717,490
30 Holmes	925.90	1,040.89	989,803	1.0000	989,803
31 Indian River	5,144.05	6,086.25	5,787,537	1.0000	5,787,537
32 Jackson	2,033.85	2,322.30	2,208,322	1.0000	2,208,322
33 Jefferson	233.22	263.96	251,005	1.0000	251,005
34 Lafayette	357.89	401.29	381,595	1.0000	381,595
35 Lake	15,183.38	17,175.02	16,332,070	1.0000	16,332,070
36 Lee	30,310.60	36,175.68	34,400,178	1.0070	34,640,979
37 Leon	10,444.07	11,768.21	11,190,626	1.0000	11,190,626
38 Levy	1,858.00	2,099.50	1,996,457	1.0000	1,996,457
39 Liberty	404.77	473.72	450,470	1.0000	450,470
40 Madison	684.76	765.95	728,357	1.0000	728,357
41 Manatee	16,395.39	18,628.53	17,714,242	1.0000	17,714,242
42 Marion	14,509.21	16,774.87	15,951,559	1.0000	15,951,559
43 Martin	5,048.63	5,928.10	5,637,149	1.0068	5,675,482
44 Monroe	2,600.94	3,028.46	2,879,823	1.0381	2,989,544
45 Nassau	4,014.64	4,569.12	4,344,868	1.0000	4,344,868
46 Okaloosa	10,144.12	11,574.06	11,006,005	1.0000	11,006,005
47 Okeechobee	1,943.11	2,196.27	2,088,477	1.0000	2,088,477
48 Orange	60,815.50	75,075.30	71,390,604	1.0103	72,125,927
49 Osceola	20,693.48	24,307.30	23,114,298	1.0000	23,114,298
50 Palm Beach	57,160.18	66,054.70	62,812,735	1.0408	65,375,495
51 Pasco	26,018.78	30,524.22	29,026,091	1.0000	29,026,091
52 Pinellas	25,972.80	30,381.35	28,890,233	1.0035	28,991,349
53 Polk	37,085.67	43,084.21	40,969,637	1.0000	40,969,637
54 Putnam	3,318.93	3,754.55	3,570,277	1.0000	3,570,277
55 St. Johns	14,874.60	17,166.30	16,323,778	1.0000	16,323,778
56 St. Lucie	14,289.49	16,171.01	15,377,337	1.0000	15,377,337
57 Santa Rosa	8,594.56	10,357.17	9,848,840	1.0000	9,848,840
58 Sarasota	13,555.19	16,039.53	15,252,310	1.0158	15,493,296
59 Seminole	18,487.08	20,966.36	19,937,331	1.0000	19,937,331
60 Sumter	3,239.02	3,729.19	3,546,161	1.0000	3,546,161
61 Suwannee	1,864.99	2,095.21	1,992,377	1.0000	1,992,377
62 Taylor	959.96	1,080.48	1,027,450	1.0000	1,027,450
63 Union	751.62	843.40	802,006	1.0000	802,006
64 Volusia	18,718.59	21,493.76	20,438,846	1.0000	20,438,846
65 Wakulla	1,811.41	2,087.58	1,985,122	1.0000	1,985,122
66 Walton	3,837.18	4,328.01	4,115,591	1.0000	4,115,591
67 Washington	1,075.71	1,289.57	1,226,278	1.0000	1,226,278
69 FAMU Lab School	163.41	182.69	173,724	1.0000	173,724
70 FAU - Palm Beach	250.17	279.86	266,124	1.0408	276,982
72 FSU Lab - Broward	450.59	506.65	481,784	1.0259	494,262
73 FSU Lab - Leon	451.10	504.96	480,177	1.0000	480,177
74 UF Lab School	249.29	278.71	265,031	1.0000	265,031
75 Virtual School ¹	0.00	0.00	0	1.0000	0
76 FSU Lab - Bay	0.00	0.00	0	1.0000	0
77 TCA	0.00	0.00	0	1.0000	0
State	858,194.01	999,750.51	950,682,757		961,384,326

1. The Florida Virtual School does not receive Class Size Reduction funds.

2024-25 FEFP Second Calculation
 Grades 4-8 Class Size Reduction Allocation

District	2024-25	2024-25	\$907.92 x WFTE	Comparable Wage Factor	Grades 4-8 Class Size Reduction Allocation	
	Grades 4-8 Unweighted FTE	Grades 4-8 Weighted FTE				-1-
1 Alachua	10,929.86	11,048.56	10,031,209	1.0000	10,031,209	
2 Baker	1,812.91	1,820.12	1,652,523	1.0000	1,652,523	
3 Bay	10,803.15	11,679.28	10,603,852	1.0000	10,603,852	
4 Bradford	1,061.91	1,082.57	982,887	1.0000	982,887	
5 Brevard	27,442.66	28,148.15	25,556,268	1.0000	25,556,268	
6 Broward	91,111.60	94,294.53	85,611,890	1.0259	87,829,238	
7 Calhoun	699.19	730.75	663,463	1.0000	663,463	
8 Charlotte	6,051.05	6,284.59	5,705,905	1.0000	5,705,905	
9 Citrus	6,020.81	6,153.47	5,586,858	1.0000	5,586,858	
10 Clay	14,663.93	15,068.95	13,681,401	1.0000	13,681,401	
11 Collier	18,412.55	19,315.08	17,536,547	1.0485	18,387,070	
12 Columbia	3,507.59	3,535.07	3,209,561	1.0000	3,209,561	
13 Dade	126,236.35	131,728.71	119,599,130	1.0222	122,254,231	
14 DeSoto	1,557.43	1,574.32	1,429,357	1.0000	1,429,357	
15 Dixie	737.70	743.58	675,111	1.0000	675,111	
16 Duval	48,642.57	50,082.23	45,470,658	1.0091	45,884,441	
17 Escambia	13,022.71	13,304.79	12,079,685	1.0000	12,079,685	
18 Flagler	5,167.37	5,373.84	4,879,017	1.0000	4,879,017	
19 Franklin	435.07	442.62	401,864	1.0000	401,864	
20 Gadsden	1,483.81	1,513.28	1,373,937	1.0000	1,373,937	
21 Gilchrist	1,095.05	1,137.54	1,032,795	1.0000	1,032,795	
22 Glades	803.80	808.31	733,881	1.0000	733,881	
23 Gulf	744.96	799.17	725,582	1.0000	725,582	
24 Hamilton	608.06	620.85	563,682	1.0000	563,682	
25 Hardee	1,758.57	1,775.39	1,611,912	1.0000	1,611,912	
26 Hendry	2,657.26	2,724.18	2,473,338	1.0000	2,473,338	
27 Hernando	8,244.66	8,422.75	7,647,183	1.0000	7,647,183	
28 Highlands	4,348.97	4,445.78	4,036,413	1.0000	4,036,413	
29 Hillsborough	83,196.30	86,444.51	78,484,700	1.0121	79,434,365	
30 Holmes	1,173.63	1,181.36	1,072,580	1.0000	1,072,580	
31 Indian River	6,228.96	6,375.34	5,788,299	1.0000	5,788,299	
32 Jackson	2,149.22	2,241.09	2,034,730	1.0000	2,034,730	
33 Jefferson	281.49	285.00	258,757	1.0000	258,757	
34 Lafayette	410.42	411.17	373,309	1.0000	373,309	
35 Lake	18,075.76	18,460.99	16,761,102	1.0000	16,761,102	
36 Lee	37,917.17	39,910.40	36,235,450	1.0070	36,489,098	
37 Leon	11,889.39	12,048.70	10,939,256	1.0000	10,939,256	
38 Levy	2,104.18	2,120.96	1,925,662	1.0000	1,925,662	
39 Liberty	459.78	483.21	438,716	1.0000	438,716	
40 Madison	824.41	832.42	755,771	1.0000	755,771	
41 Manatee	19,915.82	20,494.29	18,607,176	1.0000	18,607,176	
42 Marion	17,165.90	17,919.24	16,269,236	1.0000	16,269,236	
43 Martin	6,911.56	7,327.43	6,652,720	1.0068	6,697,958	
44 Monroe	3,272.50	3,406.96	3,093,247	1.0381	3,211,100	
45 Nassau	4,982.41	5,103.34	4,633,424	1.0000	4,633,424	
46 Okaloosa	12,178.25	12,564.76	11,407,797	1.0000	11,407,797	
47 Okeechobee	2,360.14	2,383.51	2,164,036	1.0000	2,164,036	
48 Orange	77,952.00	82,561.34	74,959,092	1.0103	75,731,171	
49 Osceola	27,962.38	29,169.76	26,483,808	1.0000	26,483,808	
50 Palm Beach	71,335.40	74,119.77	67,294,822	1.0408	70,040,451	
51 Pasco	33,484.01	34,794.42	31,590,550	1.0000	31,590,550	
52 Pinellas	31,629.37	32,752.92	29,737,031	1.0035	29,841,111	
53 Polk	43,428.66	44,951.66	40,812,511	1.0000	40,812,511	
54 Putnam	3,791.68	3,832.45	3,479,558	1.0000	3,479,558	
55 St. Johns	19,916.92	20,356.13	18,481,738	1.0000	18,481,738	
56 St. Lucie	18,407.38	18,730.34	17,005,650	1.0000	17,005,650	
57 Santa Rosa	11,479.74	11,931.78	10,833,102	1.0000	10,833,102	
58 Sarasota	17,474.49	18,423.18	16,726,774	1.0158	16,991,057	
59 Seminole	24,098.75	24,512.32	22,255,226	1.0000	22,255,226	
60 Sumter	4,048.51	4,110.31	3,731,833	1.0000	3,731,833	
61 Suwannee	2,217.72	2,226.29	2,021,293	1.0000	2,021,293	
62 Taylor	928.16	946.88	859,691	1.0000	859,691	
63 Union	959.19	969.72	880,428	1.0000	880,428	
64 Volusia	23,284.35	23,916.22	21,714,014	1.0000	21,714,014	
65 Wakulla	1,936.33	1,976.58	1,794,577	1.0000	1,794,577	
66 Walton	4,485.13	4,540.45	4,122,365	1.0000	4,122,365	
67 Washington	1,176.11	1,244.30	1,129,725	1.0000	1,129,725	
69 FAMU Lab School	221.82	221.82	201,395	1.0000	201,395	
70 FAU - Palm Beach	384.64	384.64	349,222	1.0408	363,470	
72 FSU Lab - Broward	248.56	249.02	226,090	1.0259	231,946	
73 FSU Lab - Leon	737.01	737.27	669,382	1.0000	669,382	
74 UF Lab School	599.37	599.37	544,180	1.0000	544,180	
75 Virtual School ¹	0.00	0.00	0	1.0000	0	
76 FSU Lab - Bay	0.00	0.00	0	1.0000	0	
77 TCA	0.00	0.00	0	1.0000	0	
State	1,063,746.52	1,102,912.08	1,001,355,934		1,012,765,268	

1. The Florida Virtual School does not receive Class Size Reduction funds.

2024-25 FEFP Second Calculation
 Grades 9-12 Class Size Reduction Allocation

District	2024-25	2024-25	\$910.12 x WFTE	Comparable Wage Factor	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,198.60	8,183.25	7,447,739	1.0000	7,447,739
2 Baker	1,359.64	1,369.85	1,246,728	1.0000	1,246,728
3 Bay	8,125.53	8,708.62	7,925,889	1.0000	7,925,889
4 Bradford	701.52	699.03	636,201	1.0000	636,201
5 Brevard	22,177.23	22,413.23	20,398,729	1.0000	20,398,729
6 Broward	76,594.39	78,293.78	71,256,735	1.0259	73,102,284
7 Calhoun	607.95	626.57	570,254	1.0000	570,254
8 Charlotte	5,579.81	5,666.70	5,157,377	1.0000	5,157,377
9 Citrus	4,603.81	4,725.16	4,300,463	1.0000	4,300,463
10 Clay	11,656.16	11,862.63	10,796,417	1.0000	10,796,417
11 Collier	14,892.43	15,284.38	13,910,620	1.0485	14,585,285
12 Columbia	2,467.26	2,510.74	2,285,075	1.0000	2,285,075
13 Dade	105,171.64	107,607.08	97,935,356	1.0222	100,109,521
14 DeSoto	1,227.55	1,226.33	1,116,107	1.0000	1,116,107
15 Dixie	482.87	499.80	454,878	1.0000	454,878
16 Duval	33,952.44	35,040.75	31,891,287	1.0091	32,181,498
17 Escambia	10,609.11	10,832.59	9,858,957	1.0000	9,858,957
18 Flagler	4,465.48	4,601.82	4,188,208	1.0000	4,188,208
19 Franklin	262.87	263.77	240,062	1.0000	240,062
20 Gadsden	1,156.90	1,191.73	1,084,617	1.0000	1,084,617
21 Gilchrist	712.57	727.69	662,285	1.0000	662,285
22 Glades	305.58	302.70	275,493	1.0000	275,493
23 Gulf	523.00	535.30	487,187	1.0000	487,187
24 Hamilton	423.23	423.63	385,554	1.0000	385,554
25 Hardee	1,355.18	1,373.43	1,249,986	1.0000	1,249,986
26 Hendry	2,346.28	2,407.07	2,190,723	1.0000	2,190,723
27 Hernando	6,923.81	6,992.34	6,363,868	1.0000	6,363,868
28 Highlands	3,581.40	3,624.57	3,298,794	1.0000	3,298,794
29 Hillsborough	63,700.68	65,452.70	59,569,811	1.0121	60,290,606
30 Holmes	836.82	828.18	753,743	1.0000	753,743
31 Indian River	5,047.97	5,123.67	4,663,155	1.0000	4,663,155
32 Jackson	1,428.46	1,469.13	1,337,085	1.0000	1,337,085
33 Jefferson	183.46	184.90	168,281	1.0000	168,281
34 Lafayette	346.44	358.40	326,187	1.0000	326,187
35 Lake	14,098.62	14,336.83	13,048,236	1.0000	13,048,236
36 Lee	31,437.24	32,290.74	29,388,448	1.0070	29,594,167
37 Leon	8,887.31	8,958.56	8,153,365	1.0000	8,153,365
38 Levy	1,380.55	1,380.32	1,256,257	1.0000	1,256,257
39 Liberty	338.00	345.49	314,437	1.0000	314,437
40 Madison	663.13	667.49	607,496	1.0000	607,496
41 Manatee	15,172.09	15,469.28	14,078,901	1.0000	14,078,901
42 Marion	13,103.45	13,549.17	12,331,371	1.0000	12,331,371
43 Martin	5,795.41	5,888.77	5,359,487	1.0068	5,395,932
44 Monroe	2,537.39	2,574.82	2,343,395	1.0381	2,432,678
45 Nassau	3,798.91	3,861.56	3,514,483	1.0000	3,514,483
46 Okaloosa	8,593.61	8,834.85	8,040,774	1.0000	8,040,774
47 Okeechobee	1,780.48	1,770.04	1,610,949	1.0000	1,610,949
48 Orange	60,736.19	62,299.23	56,699,775	1.0103	57,283,783
49 Osceola	22,930.84	23,272.07	21,180,376	1.0000	21,180,376
50 Palm Beach	58,707.04	60,049.52	54,652,269	1.0408	56,882,082
51 Pasco	24,038.07	24,607.65	22,395,914	1.0000	22,395,914
52 Pinellas	26,820.62	27,583.72	25,104,495	1.0035	25,192,361
53 Polk	35,257.22	36,351.78	33,084,482	1.0000	33,084,482
54 Putnam	2,546.23	2,548.72	2,319,641	1.0000	2,319,641
55 St. Johns	15,511.32	15,784.65	14,365,926	1.0000	14,365,926
56 St. Lucie	14,976.43	14,945.40	13,602,107	1.0000	13,602,107
57 Santa Rosa	9,240.52	9,466.19	8,615,369	1.0000	8,615,369
58 Sarasota	13,721.09	14,125.49	12,855,891	1.0158	13,059,014
59 Seminole	20,079.69	20,126.06	18,317,130	1.0000	18,317,130
60 Sumter	2,874.53	2,877.44	2,618,816	1.0000	2,618,816
61 Suwannee	1,621.22	1,607.38	1,462,909	1.0000	1,462,909
62 Taylor	625.79	630.62	573,940	1.0000	573,940
63 Union	523.75	524.28	477,158	1.0000	477,158
64 Volusia	19,084.10	19,477.09	17,726,489	1.0000	17,726,489
65 Wakulla	1,386.72	1,399.80	1,273,986	1.0000	1,273,986
66 Walton	3,448.67	3,432.65	3,124,123	1.0000	3,124,123
67 Washington	807.11	822.21	748,310	1.0000	748,310
69 FAMU Lab School	172.17	168.69	153,528	1.0000	153,528
70 FAU - Palm Beach	689.78	674.60	613,967	1.0408	639,017
72 FSU Lab - Broward	0.00	0.00	0	1.0259	0
73 FSU Lab - Leon	660.71	652.99	594,299	1.0000	594,299
74 UF Lab School	524.31	516.14	469,749	1.0000	469,749
75 Virtual School ¹	0.00	0.00	0	1.0000	0
76 FSU Lab - Bay	225.00	222.58	202,575	1.0000	202,575
77 TCA	300.00	294.91	268,403	1.0000	268,403
State	847,103.38	865,801.30	787,983,077		797,149,769

1. The Florida Virtual School does not receive Class Size Reduction funds.

2024-25 FEFP Second Calculation
 Required Local Effort Taxes

District	2024-25 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	27,035,443,033	2.982	77,394,903
2 Baker	1,739,780,906	3.072	5,130,823
3 Bay	33,583,284,967	3.063	98,750,978
4 Bradford	1,611,397,320	3.130	4,841,927
5 Brevard	75,777,968,189	3.063	222,823,600
6 Broward	327,198,733,904	3.048	957,409,671
7 Calhoun	721,401,229	2.959	2,049,241
8 Charlotte	37,335,130,946	3.054	109,460,630
9 Citrus	16,986,950,866	3.090	50,390,091
10 Clay	20,485,950,127	2.983	58,665,206
11 Collier	171,636,636,856	2.073	341,570,638
12 Columbia	4,812,848,353	3.143	14,521,711
13 Dade	562,602,281,161	3.132	1,691,587,531
14 DeSoto	2,928,030,586	3.096	8,702,575
15 Dixie	885,759,405	3.115	2,648,775
16 Duval	118,206,826,562	3.087	350,308,295
17 Escambia	34,100,869,338	3.090	101,156,819
18 Flagler	18,558,453,708	3.117	55,532,832
19 Franklin	4,304,055,034	1.876	7,751,431
20 Gadsden	2,733,784,551	3.124	8,198,729
21 Gilchrist	1,488,247,937	3.146	4,494,747
22 Glades	1,249,889,088	2.952	3,542,086
23 Gulf	4,487,094,784	2.854	12,293,922
24 Hamilton	1,334,164,445	3.026	3,875,694
25 Hardee	3,028,776,288	3.036	8,827,550
26 Hendry	4,769,873,732	2.988	13,682,287
27 Hernando	19,245,104,650	3.018	55,758,457
28 Highlands	9,215,819,745	3.096	27,390,891
29 Hillsborough	182,333,067,658	3.128	547,524,322
30 Holmes	739,998,966	2.744	1,949,335
31 Indian River	32,664,398,568	3.004	94,198,899
32 Jackson	2,569,897,365	3.152	7,776,304
33 Jefferson	1,228,801,304	3.084	3,638,038
34 Lafayette	406,309,088	3.090	1,205,275
35 Lake	45,066,035,465	3.119	134,938,526
36 Lee	160,476,288,081	3.026	466,177,198
37 Leon	27,191,949,592	3.133	81,784,683
38 Levy	3,708,785,656	3.108	11,065,830
39 Liberty	397,433,887	3.158	1,204,892
40 Madison	1,367,969,607	3.084	4,050,066
41 Manatee	78,658,074,018	3.039	229,480,211
42 Marion	38,892,433,301	3.061	114,287,749
43 Martin	38,374,569,154	3.072	113,171,209
44 Monroe	56,401,285,410	1.062	57,502,239
45 Nassau	18,445,908,233	3.081	54,558,570
46 Okaloosa	31,658,133,202	3.129	95,095,967
47 Okeechobee	4,852,582,171	3.096	14,422,651
48 Orange	237,349,890,143	3.198	728,683,151
49 Osceola	58,889,495,403	3.090	174,689,799
50 Palm Beach	356,167,580,897	3.054	1,044,226,360
51 Pasco	61,416,850,225	3.078	181,479,422
52 Pinellas	150,641,060,300	3.072	444,258,564
53 Polk	75,559,761,924	3.048	221,093,908
54 Putnam	8,580,288,341	3.033	24,983,054
55 St. Johns	59,327,051,354	3.014	171,659,263
56 St. Lucie	46,777,472,723	2.977	133,686,275
57 Santa Rosa	19,960,361,482	3.143	60,225,999
58 Sarasota	113,989,232,360	2.873	314,391,422
59 Seminole	58,655,461,614	3.024	170,279,151
60 Sumter	24,096,050,115	2.827	65,394,752
61 Suwannee	3,158,970,489	3.145	9,537,564
62 Taylor	2,356,815,826	3.094	7,000,309
63 Union	434,884,287	3.173	1,324,692
64 Volusia	68,868,379,745	3.033	200,522,684
65 Wakulla	2,663,256,061	3.114	7,961,644
66 Walton	49,767,575,210	1.638	78,258,517
67 Washington	1,569,480,006	3.096	4,664,746
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
76 FSU Lab - Bay	0	0.000	0
77 TCA	0	0.000	0
State	3,633,728,396,941	3.087	10,377,115,280

2024-25 FEFP Second Calculation
 Millage Rates

District	Required	0.748	Total
	Local Effort	Actual	Actual
	Mills	Discretionary	FEFP
	-1-	-2-	-3-
1 Alachua	2.982	0.748	3.730
2 Baker	3.072	0.748	3.820
3 Bay	3.063	0.748	3.811
4 Bradford	3.130	0.748	3.878
5 Brevard	3.063	0.748	3.811
6 Broward	3.048	0.748	3.796
7 Calhoun	2.959	0.748	3.707
8 Charlotte	3.054	0.748	3.802
9 Citrus	3.090	0.748	3.838
10 Clay	2.983	0.748	3.731
11 Collier	2.073	0.748	2.821
12 Columbia	3.143	0.748	3.891
13 Dade	3.132	0.748	3.880
14 DeSoto	3.096	0.748	3.844
15 Dixie	3.115	0.748	3.863
16 Duval	3.087	0.748	3.835
17 Escambia	3.090	0.748	3.838
18 Flagler	3.117	0.748	3.865
19 Franklin	1.876	0.748	2.624
20 Gadsden	3.124	0.748	3.872
21 Gilchrist	3.146	0.748	3.894
22 Glades	2.952	0.748	3.700
23 Gulf	2.854	0.748	3.602
24 Hamilton	3.026	0.748	3.774
25 Hardee	3.036	0.748	3.784
26 Hendry	2.988	0.748	3.736
27 Hernando	3.018	0.748	3.766
28 Highlands	3.096	0.748	3.844
29 Hillsborough	3.128	0.748	3.876
30 Holmes	2.744	0.748	3.492
31 Indian River	3.004	0.748	3.752
32 Jackson	3.152	0.748	3.900
33 Jefferson	3.084	0.748	3.832
34 Lafayette	3.090	0.748	3.838
35 Lake	3.119	0.748	3.867
36 Lee	3.026	0.748	3.774
37 Leon	3.133	0.748	3.881
38 Levy	3.108	0.748	3.856
39 Liberty	3.158	0.748	3.906
40 Madison	3.084	0.748	3.832
41 Manatee	3.039	0.748	3.787
42 Marion	3.061	0.748	3.809
43 Martin	3.072	0.748	3.820
44 Monroe	1.062	0.748	1.810
45 Nassau	3.081	0.748	3.829
46 Okaloosa	3.129	0.748	3.877
47 Okeechobee	3.096	0.748	3.844
48 Orange	3.198	0.748	3.946
49 Osceola	3.090	0.748	3.838
50 Palm Beach	3.054	0.748	3.802
51 Pasco	3.078	0.748	3.826
52 Pinellas	3.072	0.748	3.820
53 Polk	3.048	0.748	3.796
54 Putnam	3.033	0.748	3.781
55 St. Johns	3.014	0.748	3.762
56 St. Lucie	2.977	0.748	3.725
57 Santa Rosa	3.143	0.748	3.891
58 Sarasota	2.873	0.748	3.621
59 Seminole	3.024	0.748	3.772
60 Sumter	2.827	0.748	3.575
61 Suwannee	3.145	0.748	3.893
62 Taylor	3.094	0.748	3.842
63 Union	3.173	0.748	3.921
64 Volusia	3.033	0.748	3.781
65 Wakulla	3.114	0.748	3.862
66 Walton	1.638	0.748	2.386
67 Washington	3.096	0.748	3.844
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
76 FSU Lab - Bay	0.000	0.000	0.000
77 TCA	0.000	0.000	0.000
State	3.087	0.748	3.835

2024-25 FEFP Second Calculation
Local Effort Taxes

District	2024 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-
1 Alachua	27,035,443,033	77,394,903	19,413,611	96,808,514
2 Baker	1,739,780,906	5,130,823	1,249,302	6,380,125
3 Bay	33,583,284,967	98,750,978	24,115,485	122,866,463
4 Bradford	1,611,397,320	4,841,927	1,157,112	5,999,039
5 Brevard	75,777,968,189	222,823,600	54,414,643	277,238,243
6 Broward	327,198,733,904	957,409,671	234,954,867	1,192,364,538
7 Calhoun	721,401,229	2,049,241	518,024	2,567,265
8 Charlotte	37,335,130,946	109,460,630	26,809,611	136,270,241
9 Citrus	16,986,950,866	50,390,091	12,197,990	62,588,081
10 Clay	20,485,950,127	58,665,206	14,710,551	73,375,757
11 Collier	171,636,636,856	341,570,638	123,248,836	464,819,474
12 Columbia	4,812,848,353	14,521,711	3,456,010	17,977,721
13 Dade	562,602,281,161	1,691,587,531	403,993,446	2,095,580,977
14 DeSoto	2,928,030,586	8,702,575	2,102,560	10,805,135
15 Dixie	885,759,405	2,648,775	636,046	3,284,821
16 Duval	118,206,826,562	350,308,295	84,881,958	435,190,253
17 Escambia	34,100,869,338	101,156,819	24,487,152	125,643,971
18 Flagler	18,558,453,708	55,532,832	13,326,454	68,859,286
19 Franklin	4,304,055,034	7,751,431	3,090,656	10,842,087
20 Gadsden	2,733,784,551	8,198,729	1,963,076	10,161,805
21 Gilchrist	1,488,247,937	4,494,747	1,068,681	5,563,428
22 Glades	1,249,889,088	3,542,086	897,520	4,439,606
23 Gulf	4,487,094,784	12,293,922	3,222,093	15,516,015
24 Hamilton	1,334,164,445	3,875,694	958,037	4,833,731
25 Hardee	3,028,776,288	8,827,550	2,174,904	11,002,454
26 Hendry	4,769,873,732	13,682,287	3,425,151	17,107,438
27 Hernando	19,245,104,650	55,758,457	13,819,525	69,577,982
28 Highlands	9,215,819,745	27,390,891	6,617,696	34,008,587
29 Hillsborough	182,333,067,658	547,524,322	130,929,729	678,454,051
30 Holmes	739,998,966	1,949,335	531,378	2,480,713
31 Indian River	32,664,398,568	94,198,899	23,455,651	117,654,550
32 Jackson	2,569,897,365	7,776,304	1,845,392	9,621,696
33 Jefferson	1,228,801,304	3,638,038	882,378	4,520,416
34 Lafayette	406,309,088	1,205,275	291,762	1,497,037
35 Lake	45,066,035,465	134,938,526	32,361,019	167,299,545
36 Lee	160,476,288,081	466,177,198	115,234,813	581,412,011
37 Leon	27,191,949,592	81,784,683	19,525,995	101,310,678
38 Levy	3,708,785,656	11,065,830	2,663,205	13,729,035
39 Liberty	397,433,887	1,204,892	285,389	1,490,281
40 Madison	1,367,969,607	4,050,066	982,312	5,032,378
41 Manatee	78,658,074,018	229,480,211	56,482,790	285,963,001
42 Marion	38,892,433,301	114,287,749	27,927,879	142,215,628
43 Martin	38,374,569,154	113,171,209	27,556,011	140,727,220
44 Monroe	56,401,285,410	57,502,239	40,500,635	98,002,874
45 Nassau	18,445,908,233	54,558,570	13,245,638	67,804,208
46 Okaloosa	31,658,133,202	95,095,967	22,733,072	117,829,039
47 Okeechobee	4,852,582,171	14,422,651	3,484,542	17,907,193
48 Orange	237,349,890,143	728,683,151	170,436,209	899,119,360
49 Osceola	58,889,495,403	174,689,799	42,287,369	216,977,168
50 Palm Beach	356,167,580,897	1,044,226,360	255,756,816	1,299,983,176
51 Pasco	61,416,850,225	181,479,422	44,102,212	225,581,634
52 Pinellas	150,641,060,300	444,258,564	108,172,333	552,430,897
53 Polk	75,559,761,924	221,093,908	54,257,954	275,351,862
54 Putnam	8,580,288,341	24,983,054	6,161,333	31,144,387
55 St. Johns	59,327,051,354	171,659,263	42,601,569	214,260,832
56 St. Lucie	46,777,472,723	133,686,275	33,589,968	167,276,243
57 Santa Rosa	19,960,361,482	60,225,999	14,333,136	74,559,135
58 Sarasota	113,989,232,360	314,391,422	81,853,388	396,244,810
59 Seminole	58,655,461,614	170,279,151	42,119,314	212,398,465
60 Sumter	24,096,050,115	65,394,752	17,302,892	82,697,644
61 Suwannee	3,158,970,489	9,537,564	2,268,394	11,805,958
62 Taylor	2,356,815,826	7,000,309	1,692,382	8,692,691
63 Union	434,884,287	1,324,692	312,282	1,636,974
64 Volusia	68,868,379,745	200,522,684	49,453,006	249,975,690
65 Wakulla	2,663,256,061	7,961,644	1,912,431	9,874,075
66 Walton	49,767,575,210	78,258,517	35,737,100	113,995,617
67 Washington	1,569,480,006	4,664,746	1,127,012	5,791,758
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0
76 FSU Lab - Bay	0	0	0	0
77 TCA	0	0	0	0

State 3,633,728,396,941 10,377,115,280 2,609,307,687 12,986,422,967