

Table 1
2012-13 Workforce Development Funds and Performance-based Incentives Funds

No.	District	Workforce Development Funds				Performance Based Incentive Funds				TOTAL FUNDS FOR DISTRICT WORKFORCE			
		2011-12	2012-13	Difference	% Change	2011-12	2012-13	Difference	% Change	2011-12	2012-13	Difference	% Change
1	Alachua	1,124,888	1,026,578	(98,310)	-8.7%	5,888	7,295	1,407	23.9%	1,130,776	1,033,873	(96,903)	-8.6%
2	Baker	177,923	171,512	(6,411)	-3.6%	2,262	3,474	1,212	53.6%	180,185	174,986	(5,199)	-2.9%
3	Bay	3,055,884	2,984,064	(71,820)	-2.4%	47,370	43,064	(4,306)	-9.1%	3,103,254	3,027,128	(76,126)	-2.5%
4	Bradford	1,007,696	1,005,156	(2,540)	-0.3%	19,991	15,762	(4,229)	-21.2%	1,027,687	1,020,918	(6,769)	-0.7%
5	Brevard	3,144,759	3,255,150	110,391	3.5%	71,432	56,131	(15,301)	-21.4%	3,216,191	3,311,281	95,090	3.0%
6	Broward	70,264,804	70,837,058	572,254	0.8%	735,649	733,551	(2,098)	-0.3%	71,000,453	71,570,609	570,156	0.8%
7	Calhoun	143,901	133,328	(10,573)	-7.3%	962	1,076	114	11.9%	144,863	134,404	(10,459)	-7.2%
8	Charlotte	2,606,461	2,572,245	(34,216)	-1.3%	55,789	43,330	(12,459)	-22.3%	2,662,250	2,615,575	(46,675)	-1.8%
9	Citrus	2,742,707	2,711,980	(30,727)	-1.1%	54,991	55,197	206	0.4%	2,797,698	2,767,177	(30,521)	-1.1%
10	Clay	886,001	868,772	(17,229)	-1.9%	17,405	17,433	28	0.2%	903,406	886,205	(17,201)	-1.9%
11	Collier	7,569,731	7,660,617	90,886	1.2%	112,629	115,834	3,205	2.8%	7,682,360	7,776,451	94,091	1.2%
12	Columbia	257,933	265,278	7,345	2.8%	7,745	8,032	287	3.7%	265,678	273,310	7,632	2.9%
13	Miami-Dade	81,814,780	81,016,722	(798,058)	-1.0%	849,190	931,355	82,165	9.7%	82,663,970	81,948,077	(715,893)	-0.9%
14	DeSoto	791,819	767,412	(24,407)	-3.1%	11,984	11,253	(731)	-6.1%	803,803	778,665	(25,138)	-3.1%
15	Dixie	64,721	64,476	(245)	-0.4%	1,566	821	(745)	-47.6%	66,287	65,297	(990)	-1.5%
16	Duval	-	-	-	-	-	-	-	-	-	-	-	0.0%
17	Escambia	4,765,518	4,778,222	12,704	0.3%	80,364	75,721	(4,643)	-5.8%	4,845,882	4,853,943	8,061	0.2%
18	Flagler	2,245,336	2,164,945	(80,391)	-3.6%	40,581	32,678	(7,903)	-19.5%	2,285,917	2,197,623	(88,294)	-3.9%
19	Franklin	55,666	56,631	965	1.7%	672	374	(298)	-44.3%	56,338	57,005	667	1.2%
20	Gadsden	823,355	817,089	(6,266)	-0.8%	3,657	4,625	968	26.5%	827,012	821,714	(5,298)	-0.6%
21	Gilchrist	-	-	-	-	-	-	-	-	-	-	-	0.0%
22	Glades	35,195	49,860	14,665	41.7%	81	98	17	21.0%	35,276	49,958	14,682	41.6%
23	Gulf	143,342	141,731	(1,611)	-1.1%	1,646	1,975	329	20.0%	144,988	143,706	(1,282)	-0.9%
24	Hamilton	71,194	70,732	(462)	-0.6%	1,514	1,022	(492)	-32.5%	72,708	71,754	(954)	-1.3%
25	Hardee	261,993	263,040	1,047	0.4%	3,558	2,877	(681)	-19.1%	265,551	265,917	366	0.1%
26	Hendry	384,685	375,351	(9,334)	-2.4%	5,460	5,047	(413)	-7.6%	390,145	380,398	(9,747)	-2.5%
27	Hernando	375,524	366,658	(8,866)	-2.4%	12,826	12,237	(589)	-4.6%	388,350	378,895	(9,455)	-2.4%
28	Highlands	-	-	-	-	-	-	-	-	-	-	-	0.0%
29	Hillsborough	30,141,796	29,978,057	(163,739)	-0.5%	461,321	455,597	(5,724)	-1.2%	30,603,117	30,433,654	(169,463)	-0.6%
30	Holmes	-	-	-	-	-	-	-	-	-	-	-	0.0%
31	Indian River	1,189,004	1,207,303	18,299	1.5%	27,190	26,017	(1,173)	-4.3%	1,216,194	1,233,320	17,126	1.4%
32	Jackson	431,215	416,198	(15,017)	-3.5%	2,619	2,661	42	1.6%	433,834	418,859	(14,975)	-3.5%
33	Jefferson	155,172	145,551	(9,621)	-6.2%	390	200	(190)	-48.7%	155,562	145,751	(9,811)	-6.3%
34	Lafayette	53,245	54,496	1,251	2.3%	1,114	397	(717)	-64.4%	54,359	54,893	534	1.0%
35	Lake	4,212,939	4,160,625	(52,314)	-1.2%	99,632	87,777	(11,855)	-11.9%	4,312,571	4,248,402	(64,169)	-1.5%
36	Lee	9,969,650	9,883,681	(85,969)	-0.9%	189,601	180,694	(8,907)	-4.7%	10,159,251	10,064,375	(94,876)	-0.9%
37	Leon	5,809,824	5,790,765	(19,059)	-0.3%	78,948	86,966	8,018	10.2%	5,888,772	5,877,731	(11,041)	-0.2%
38	Levy	-	-	-	-	-	-	-	-	-	-	-	0.0%
39	Liberty	90,033	118,917	28,884	32.1%	1,967	2,186	219	11.1%	92,000	121,103	29,103	31.6%
40	Madison	56,014	60,936	4,922	8.8%	1,904	2,613	709	37.2%	57,918	63,549	5,631	9.7%
41	Manatee	8,541,674	8,621,911	80,237	0.9%	143,069	145,157	2,088	1.5%	8,684,743	8,767,068	82,325	0.9%
42	Marion	3,489,772	3,558,263	68,491	2.0%	108,487	98,927	(9,560)	-8.8%	3,598,259	3,657,190	58,931	1.6%
43	Martin	1,933,115	1,914,019	(19,096)	-1.0%	18,193	14,669	(3,524)	-19.4%	1,951,308	1,928,688	(22,620)	-1.2%
44	Monroe	665,124	711,711	46,587	7.0%	6,410	8,903	2,493	38.9%	671,534	720,614	49,080	7.3%
45	Nassau	223,609	366,523	142,914	63.9%	6,349	8,600	2,251	35.5%	229,958	375,123	145,165	63.1%
46	Okaloosa	2,096,275	2,027,531	(68,744)	-3.3%	10,632	27,598	16,966	159.6%	2,106,907	2,055,129	(51,778)	-2.5%

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47	Okeechobee	-	-	-	-	-	-	-	-	-	-	-	0.0%
48	Orange	31,496,365	31,275,872	(220,493)	-0.7%	423,358	436,855	13,497	3.2%	31,919,723	31,712,727	(206,996)	-0.6%
49	Osceola	5,793,707	5,914,419	120,712	2.1%	98,086	98,923	837	0.9%	5,891,793	6,013,342	121,549	2.1%
50	Palm Beach	17,653,059	18,633,199	980,140	5.6%	175,275	162,569	(12,706)	-7.2%	17,828,334	18,795,768	967,434	5.4%
51	Pasco	2,303,964	2,351,739	47,775	2.1%	52,203	51,237	(966)	-1.9%	2,356,167	2,402,976	46,809	2.0%
52	Pinellas	24,892,434	25,095,633	203,199	0.8%	431,566	418,827	(12,739)	-3.0%	25,324,000	25,514,460	190,460	0.8%
53	Polk	9,979,527	9,862,470	(117,057)	-1.2%	161,747	166,817	5,070	3.1%	10,141,274	10,029,287	(111,987)	-1.1%
54	Putnam	453,208	443,886	(9,322)	-2.1%	7,785	4,103	(3,682)	-47.3%	460,993	447,989	(13,004)	-2.8%
55	Saint Johns	5,491,436	5,296,219	(195,217)	-3.6%	88,079	75,533	(12,546)	-14.2%	5,579,515	5,371,752	(207,763)	-3.7%
56	Saint Lucie	-	-	-	-	-	-	-	-	-	-	-	0.0%
57	Santa Rosa	1,558,026	1,506,958	(51,068)	-3.3%	23,563	22,479	(1,084)	-4.6%	1,581,589	1,529,437	(52,152)	-3.3%
58	Sarasota	9,528,420	9,307,279	(221,141)	-2.3%	108,712	108,121	(591)	-0.5%	9,637,132	9,415,400	(221,732)	-2.3%
59	Seminole	-	-	-	-	-	-	-	-	-	-	-	0.0%
60	Sumter	235,983	219,285	(16,698)	-7.1%	2,391	2,505	114	4.8%	238,374	221,790	(16,584)	-7.0%
61	Suwannee	904,462	882,821	(21,641)	-2.4%	25,508	22,448	(3,060)	-12.0%	929,970	905,269	(24,701)	-2.7%
62	Taylor	1,438,354	1,410,340	(28,014)	-1.9%	21,859	15,905	(5,954)	-27.2%	1,460,213	1,426,245	(33,968)	-2.3%
63	Union	138,861	131,154	(7,707)	-5.6%	2,126	2,410	284	13.4%	140,987	133,564	(7,423)	-5.3%
64	Volusia	-	-	-	-	-	-	-	-	-	-	-	0.0%
65	Wakulla	231,527	220,734	(10,793)	-4.7%	3,737	4,678	941	25.2%	235,264	225,412	(9,852)	-4.2%
66	Walton	268,586	297,304	28,718	10.7%	8,410	6,854	(1,556)	-18.5%	276,996	304,158	27,162	9.8%
67	Washington	3,200,458	3,154,294	(46,164)	-1.4%	49,382	57,337	7,955	16.1%	3,249,840	3,211,631	(38,209)	-1.2%
69	Washington Sp.	45,720	43,674	(2,046)	-4.5%	-	-	-	-	45,720	43,674	(2,046)	-4.5%
	STATE	369,488,374	369,488,374	-	0.0%	4,986,825	4,986,825	-	0.0%	374,475,199	374,475,199	-	0.00%

Source: HB 5001