

Table 2
Summary of 2012-13 Workforce Development Funds Allocation

District	-1- 2011-12 Appropriation	-2- Funding Adjustment for Policy 1 (Reductions)	-3- Funding Adjustment for Policy 2 (Min. Funding Level)	-4- Funding Adjustment for Policy 3 (Unmet Need)	-5- 2012-13 Appropriation	-6- 2012-13 State Funding Need	-7- % Need Met by 2012-13 Approp.
Alachua	1,124,888	(98,310)	-	-	1,026,578	370,210	277.3%
Baker	177,923	(6,411)	-	-	171,512	128,711	133.3%
Bay	3,055,884	(71,820)	-	-	2,984,064	2,504,557	119.1%
Bradford	1,007,696	(2,540)	-	-	1,005,156	988,198	101.7%
Brevard	3,144,759	-	-	110,391	3,255,150	3,927,393	82.9%
Broward	70,264,804	-	-	572,254	70,837,058	74,321,892	95.3%
Calhoun	143,901	(10,573)	-	-	133,328	62,735	212.5%
Charlotte	2,606,461	(34,216)	-	-	2,572,245	2,343,801	109.7%
Citrus	2,742,707	(30,727)	-	-	2,711,980	2,506,830	108.2%
Clay	886,001	(17,229)	-	-	868,772	753,744	115.3%
Collier	7,569,731	-	-	90,886	7,660,617	8,214,085	93.3%
Columbia	257,933	-	-	7,345	265,278	310,004	85.6%
Miami-Dade	81,814,780	(798,058)	-	-	81,016,722	75,688,415	107.0%
DeSoto	791,819	(24,407)	-	-	767,412	604,456	127.0%
Dixie	64,721	(245)	-	-	64,476	62,838	102.6%
Duval	-	-	-	-	-	-	0.0%
Escambia	4,765,518	-	-	12,704	4,778,222	4,855,584	98.4%
Flagler	2,245,336	(80,391)	-	-	2,164,945	1,628,211	133.0%
Franklin	55,666	-	-	965	56,631	62,509	90.6%
Gadsden	823,355	(6,266)	-	-	817,089	775,253	105.4%
Gilchrist	-	-	-	-	-	-	0.0%
Glades	35,195	-	11,823	2,842	49,860	67,169	74.2%
Gulf	143,342	(1,611)	-	-	141,731	130,976	108.2%
Hamilton	71,194	(462)	-	-	70,732	67,650	104.6%
Hardee	261,993	-	-	1,047	263,040	269,414	97.6%
Hendry	384,685	(9,334)	-	-	375,351	313,035	119.9%

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Hernando	375,524	(8,866)	-	-	366,658	307,464	119.3%
Highlands	-	-	-	-	-	-	0.0%
Hillsborough	30,141,796	(163,739)	-	-	29,978,057	28,884,842	103.8%
Holmes	-	-	-	-	-	-	0.0%
Indian River	1,189,004	-	-	18,299	1,207,303	1,318,736	91.6%
Jackson	431,215	(15,017)	-	-	416,198	315,940	131.7%
Jefferson	155,172	(9,621)	-	-	145,551	81,314	179.0%
Lafayette	53,245	-	-	1,251	54,496	62,117	87.7%
Lake	4,212,939	(52,314)	-	-	4,160,625	3,811,347	109.2%
Lee	9,969,650	(85,969)	-	-	9,883,681	9,309,704	106.2%
Leon	5,809,824	(19,059)	-	-	5,790,765	5,663,520	102.2%
Levy	-	-	-	-	-	-	0.0%
Liberty	90,033	-	22,105	6,779	118,917	160,197	74.2%
Madison	56,014	-	1,448	3,474	60,936	82,088	74.2%
Manatee	8,541,674	-	-	80,237	8,621,911	9,110,529	94.6%
Marion	3,489,772	-	-	68,491	3,558,263	3,975,351	89.5%
Martin	1,933,115	(19,096)	-	-	1,914,019	1,786,527	107.1%
Monroe	665,124	-	6,016	40,571	711,711	958,772	74.2%
Nassau	223,609	-	122,021	20,893	366,523	493,757	74.2%
Okaloosa	2,096,275	(68,744)	-	-	2,027,531	1,568,562	129.3%
Okeechobee	-	-	-	-	-	-	0.0%
Orange	31,496,365	(220,493)	-	-	31,275,872	29,803,740	104.9%
Osceola	5,793,707	-	-	120,712	5,914,419	6,649,516	88.9%
Palm Beach	17,653,059	-	-	980,140	18,633,199	24,601,911	75.7%
Pasco	2,303,964	-	-	47,775	2,351,739	2,642,674	89.0%
Pinellas	24,892,434	-	-	203,199	25,095,633	26,333,042	95.3%

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Polk	9,979,527	(117,057)	-	-	9,862,470	9,080,937	108.6%
Putnam	453,208	(9,322)	-	-	443,886	381,647	116.3%
Saint Johns	5,491,436	(195,217)	-	-	5,296,219	3,992,847	132.6%
Saint Lucie	-	-	-	-	-	-	0.0%
Santa Rosa	1,558,026	(51,068)	-	-	1,506,958	1,166,001	129.2%
Sarasota	9,528,420	(221,141)	-	-	9,307,279	7,830,822	118.9%
Seminole	-	-	-	-	-	-	0.0%
Sumter	235,983	(16,698)	-	-	219,285	107,798	203.4%
Suwannee	904,462	(21,641)	-	-	882,821	738,333	119.6%
Taylor	1,438,354	(28,014)	-	-	1,410,340	1,223,307	115.3%
Union	138,861	(7,707)	-	-	131,154	79,699	164.6%
Volusia	-	-	-	-	-	-	0.0%
Wakulla	231,527	(10,793)	-	-	220,734	148,677	148.5%
Walton	268,586	-	11,770	16,948	297,304	400,508	74.2%
Washington	3,200,458	(46,164)	-	-	3,154,294	2,846,080	110.8%
Washington Sp.	45,720	(2,046)	-	-	43,674	30,012	145.5%
Total	369,488,374	(2,582,386)	175,183	2,407,203	369,488,374	366,905,988	