

**2013-14 District Workforce Education  
Workforce Development Funds, Performance-Based Incentive Funds and Targeted CTE Industry Certification Funds**

		<b>Workforce Development Funds</b>	<b>Performance-Based Incentive Funds</b>	<b>Targeted CTE Industry Certification Funds</b>			<b>2013-14 TOTAL</b>
<b>No.</b>	<b>District</b>	<b>District Allocation in General Appropriations Act</b>	<b>Industry Certification Calculation (Specific Appropriation 115)</b>	<b>Allocation (Specific Appropriation 117A)</b>	<b>Allocation from Performance-Based Incentive Funds (Specific Appropriation 115)</b>	<b>Total</b>	<b>Workforce Development, Performance-Based Incentives, and Targeted CTE Funds</b>
1	Alachua	540,232	-	-	-	-	540,232
2	Baker	132,833	-	-	-	-	132,833
3	Bay	2,778,771	38,000	399,783	61,836	461,619	3,278,390
4	Bradford	893,138	10,000	102,847	15,908	118,755	1,021,893
5	Brevard	3,255,150	-	-	-	-	3,255,150
6	Broward	69,087,756	268,000	3,155,243	488,027	3,643,270	72,999,026
7	Calhoun	88,261	-	-	-	-	88,261
8	Charlotte	2,337,487	44,000	224,404	34,709	259,113	2,640,600
9	Citrus	2,396,826	81,000	309,023	47,797	356,820	2,834,646
10	Clay	850,966	-	-	-	-	850,966
11	Collier	7,660,617	43,000	654,277	101,198	755,475	8,459,092
12	Columbia	265,278	-	-	-	-	265,278
13	Miami-Dade	76,483,857	254,000	3,118,049	482,274	3,600,323	80,338,180
14	DeSoto	640,880	-	-	-	-	640,880
15	Dixie	61,267	-	-	-	-	61,267
16	Duval	-	-	-	-	-	-
17	Escambia	4,524,939	80,000	370,738	57,343	428,081	5,033,020
18	Flagler	1,685,211	-	126,114	19,506	145,620	1,830,831
19	Franklin	56,631	-	-	-	-	56,631
20	Gadsden	661,780	-	43,431	6,718	50,149	711,929
21	Gilchrist	-	-	-	-	-	-
22	Glades	49,860	-	-	-	-	49,860
23	Gulf	141,731	-	-	-	-	141,731
24	Hamilton	66,645	-	-	-	-	66,645
25	Hardee	251,944	-	-	-	-	251,944
26	Hendry	298,457	-	-	-	-	298,457
27	Hernando	283,177	-	1,500,000	232,008	1,732,008	2,015,185
28	Highlands	-	-	-	-	-	-
29	Hillsborough	27,092,740	86,000	1,324,273	204,828	1,529,101	28,707,841
30	Holmes	-	-	-	-	-	-
31	Indian River	988,455	10,000	84,161	13,017	97,178	1,095,633
32	Jackson	326,522	-	-	-	-	326,522
33	Jefferson	103,206	-	-	-	-	103,206
34	Lafayette	54,496	-	-	-	-	54,496
35	Lake	3,949,722	84,000	1,360,000	210,354	1,570,354	5,604,076
36	Lee	8,906,805	39,000	818,051	126,529	944,580	9,890,385
37	Leon	5,502,485	7,000	708,766	109,626	818,392	6,327,877
38	Levy	-	-	-	-	-	-
39	Liberty	118,917	-	-	-	-	118,917
40	Madison	60,936	-	-	-	-	60,936
41	Manatee	8,237,871	88,000	861,353	133,227	994,580	9,320,451
42	Marion	3,558,263	26,000	362,790	56,113	418,903	4,003,166
43	Martin	1,646,686	-	-	-	-	1,646,686
44	Monroe	711,711	-	-	-	-	711,711

**2013-14 District Workforce Education**

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No.	District	Workforce Development Funds	Performance-Based Incentive Funds	Targeted CTE Industry Certification Funds			2013-14 TOTAL
		District Allocation in General Appropriations Act	Industry Certification Calculation (Specific Appropriation 115)	Allocation (Specific Appropriation 117A)	Allocation from Performance-Based Incentive Funds (Specific Appropriation 115)	Total	Workforce Development, Performance-Based Incentives, and Targeted CTE Funds
45	Nassau	366,523	-	-	-	-	366,523
46	Okaloosa	1,732,003	3,000	360,989	55,835	416,824	2,151,827
47	Okeechobee	-	-	-	-	-	-
48	Orange	31,275,872	16,000	2,309,321	357,187	2,666,508	33,958,380
49	Osceola	5,672,466	-	532,969	82,435	615,404	6,287,870
50	Palm Beach	18,633,199	-	-	-	-	18,633,199
51	Pasco	2,351,739	-	150,489	23,276	173,765	2,525,504
52	Pinellas	24,900,254	172,000	1,160,387	179,479	1,339,866	26,412,120
53	Polk	8,886,094	22,000	747,150	115,563	862,713	9,770,807
54	Putnam	-	-	-	-	-	-
55	Saint Johns	4,049,444	26,000	417,930	64,642	482,572	4,558,016
56	Saint Lucie	-	-	-	-	-	-
57	Santa Rosa	1,221,243	43,000	132,993	20,571	153,564	1,417,807
58	Sarasota	7,718,749	6,000	511,101	79,053	590,154	8,314,903
59	Seminole	-	-	-	-	-	-
60	Sumter	130,550	-	-	-	-	130,550
61	Suwannee	793,897	-	99,962	15,461	115,423	909,320
62	Taylor	1,062,544	10,000	110,353	17,068	127,421	1,199,965
63	Union	110,654	-	-	-	-	110,654
64	Volusia	-	-	-	-	-	-
65	Wakulla	174,384	-	-	-	-	174,384
66	Walton	391,152	13,000	86,910	13,443	100,353	504,505
67	Washington	2,729,678	36,000	340,664	52,691	393,355	3,159,033
69	Washington Sp.	43,674	-	-	-	-	43,674
<b>STATE</b>		<b>348,996,628</b>	<b>1,505,000</b>	<b>22,484,521</b>	<b>3,477,722</b>	<b>25,962,243</b>	<b>376,463,871</b>

NOTES:

Source: Chapter 2013-40, Laws of Florida, and Internal Documentation of Disbursement of Performance-Based Incentive Funds

Workforce Development Funds were disbursed in accordance with allocations in Specific Appropriation 117.

Performance-based incentive funds were disbursed based upon industry certification calculation as provided in proviso language.

Targeted CTE Industry Certification Funds includes the allocations in Specific Appropriation 117 and the disbursement of unallocated performance-based incentive funds in Specific Appropriation 115.