



FLORIDA DEPARTMENT OF  
**EDUCATION**  
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Division of Career and Adult Education

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# 2023-24

## District Workforce Education Funding Summary



# **DISTRICT WORKFORCE EDUCATION FUNDING SUMMARY FOR 2023-24**

**July 2023**

# 2023-24 District Workforce Education Funding Summary

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Operating funds for school district career, technical and adult education programs are provided in the Workforce Development Fund under the following categories:

1. Workforce Development Funds
2. Performance-Based Incentive for Prepping Institutions, Programs, Employers and Learners through Incentives for Nursing Education (PIPELINE)
3. Performance-Based Incentive for Student Success in Career and Technical Education (CTE) Incentive Fund
4. Performance-Based Incentive for Industry Certification
5. Performance-Based Incentive for Adult General Education

Allocations available to school districts are made annually in the General Appropriation Act. For 2023-24, the appropriations act is [Chapter 2023-239, Laws of Florida](#) (Senate Bill 2500). The total operating funds appropriations for 2023-24 are \$462.6 million, which encompasses \$426.6 million in Workforce Development Funds and Performance-Based Incentives as follows: \$20 million for PIPELINE, \$2.5 million for Student Success in CTE, \$8.5 million for Industry Certification, and \$5 million for Adult General Education. **Table 1** provides a summary of district specific allocations for the Workforce Development, PIPELINE and Student Success in CTE funds (this table does not include unallocated funding).

## 1. Workforce Development Fund Allocations

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For 2023-24, workforce development funds are allocated in Specific Appropriations 7 and 114 from the Educational Enhancement Trust Fund (EETF) and General Revenue Fund respectively. See **Table 2** which provides a summary of state funding by district including the change from the 2022-23 funding level. Overall, there was an increase of \$36.2 million in funds for this category (9.3% change). These funds are provided for workforce education programs as defined in section [\(s.\) 1004.02\(25\)](#), Florida Statutes (F.S.). The allocations to districts were based on the following policies, using the 2023-24 district workload model:

- 1) Reductions to any district with a state funding need that exceeded their 2022-23 appropriation by more than 150%. \$89,311 in funds were deducted from the base for one district.
- 2) Increase to 100% of state funding need to any district with a 2022-23 appropriation level less than their state funding need. \$23.8 million was provided to select districts based on the 2023-24 Workload Funding Model.
- 3) Increase of 3% for an increase to all districts. \$12.4 million was provided.

**Table 3** provides a summary of the impact of each of these policies on a district's allocation. Column 1 shows each district's total calculated state funding need; this amount represents the

recommended state funds associated with current workload levels. Column 7 shows the percentage of the state funding need met by the 2023-24 appropriation level.

*Policy 1 – Base Funding Adjustments to districts above 150% of state funding need*

A reduction of \$89,311 was applied to one district based on the difference between the calculated state funding need and the 2022-23 appropriation level. If a district's 2022-23 appropriation was above 150% of the 2022-23 calculated state funding need, the district received a reduction equal to the funds at the 150% level. See **Table 3** (Column 4) for a summary of these reductions.

*Policy 2 – Base Funding Adjustments to districts below 100%*

A total of \$23,892,535 was allocated to districts with a state funding need level below the state funding need. The funds were allocated to 37 districts to increase their minimum funding level to at least 100% of state funding need. See **Table 3** (Column 5) for a summary of these adjustments.

*Policy 3 – Allocation of funds for increase, 3% to all districts*

All districts received funds for an increase of three percent. See **Table 3** (Column 6) for the allocation of these funds.

**Summary of the 2023-24 Workload Model**

To ensure comparable funding for all district workforce education programs and to recognize enrollment growth, a workload-based funding model was developed with the District Workforce Education Funding Steering Committee. The 2023-24 workload model provided the information used by the 2023 Legislature to adjust workforce development funds to all districts. Most districts received at least a 3% increase for the year 2023-24.

The model is largely based on the workload of each district as measured by instructional hours converted to full-time equivalencies (FTE).

**Calculation of Full-Time Equivalencies (FTE)**

For the 2023-24 model, instructional hours for the following years were used in the calculation: 2019-20, 2020-21 and 2021-22. A rolling three-year average of FTE by program is used for the workload component. The following types of instructional hours reported in the Workforce Development Information System (WDIS) are included in the calculation:

- Adult General Education (AGE)
- Career Certificates (PSAV) and Applied Technology Diplomas (ATD)
- Apprenticeship (APPR) for Classroom or Related Training Instruction (RTI)
- Apprenticeship (APPR) for On-the-Job Training (OJT)

To calculate the FTE, instructional hours are divided by 900:

$$\text{Total Instructional Hours} / 900 = \text{Total FTE}$$

The instructional hours reported are analyzed and outlier records for districts and students may result in caps being applied to the reported hours in Adult General Education and Apprenticeship OJT.

#### **Adult General Education (AGE) FTE, Excluding Adult High School Co-Enrollment**

Adult General Education instructional hours are reported using the guidelines provided in [Rule 6A-10-0381](#), Florida Administrative Code. According to these instructional hours procedures, “a maximum of 1,300 hours may be fundable per reporting year for an adult education student.” In addition, records submitted with less than 10 instructional hours are excluded.

#### **Adult High School (AHS) Co-Enrollment**

This program is restricted to districts with a high school diploma program for students who are withdrawn from the K-12 school system. If a district does not have a regular AHS program, the instructional hours reported will not be included in the model. For the co-enrollment program, the instructional hours from two core curricular courses per student are fundable. If more than two core curricular courses were reported, the two courses with the most instructional hours were used. The list of [core curricular](#) courses is posted annually by the Division of Career and Adult Education in accordance with the statutory requirements in [s. 1011.80](#), F.S.

#### **Apprenticeship FTE – On-the-Job Training (OJT)**

For apprenticeship, a maximum of 2,000 on-the-job training (OJT) hours is fundable (based on the program requirements). If a district reports more than 2,000 OJT hours for a student, a cap is applied to reduce the fundable hours to 2,000 per student.

#### **Career Certificate/Applied Technology Diploma FTE**

For FTE data used in 2023-24, all reported instructional hours were used in the calculation for all districts.

#### **Weighting of FTE**

Weighted FTE is used in the funding model to differentiate the costs of different types of programs. The weighted FTE is calculated as follows:

$$\text{Weighted FTE for Each Program} = \text{Average of 2019-20, 2020-21, 2021-22 FTE} * \text{Cost Factor Weight}$$

To encourage the development of new programs, the three-year average is not calculated if a district has started a new program in the most recent enrollment year. In this case, the most recent enrollment is used as the FTE for the model.

#### **Program Weights**

The District Workforce Education Funding Steering Committee assigns to each program a designation of low, medium or high. Weights for these areas are applied based on the general variation from low to high.

The cost factors applied to unweighted FTE for each program are as follows:

<b>Program*</b>	<b>Cost Factor (Weight)</b>
AGE – 1	1.75
APPR 1 – RTI (Low)	1.50
APPR 2 – RTI (Medium)	1.75
APPR 3 – RTI (High)	2.00
APPR 3+ RTI (High)	2.50
APPR – OJT	0.25
CTE 1 (Low)	1.50
CTE 2 (Medium)	1.75
CTE 3 (High)	2.00
CTE 3+ (High)	2.50
CTE – OJT	0.25

\*AGE=Adult General Education and Adult High School Co-Enrollment; APPR=Apprenticeship; RTI = Related Training Instruction; OJT=On-the-Job Training; CTE=Career Certificate or Applied Technology Diploma

**Table 4** provides the three-year history of FTE by cost factor. **Table 5** provides a summary of the cost factors and weights used for each program for which there was statewide enrollment in the previous three years.

### **Calculation of Funding Need based on FTE**

To determine the total FTE-based funding need for a district for its CTE and AGE programs, the weighted FTE is multiplied by a standard cost per unit and the district cost differential (DCD) for each district.

$$\text{Total Funding Need (FTE-based)} = \text{Weighted FTE} * \text{Cost Per Unit} * \text{DCD}$$

The cost per unit used for the 2023-24 calculation is \$4,660.80. **Table 6** includes a summary of the career and technical education (certificate and apprenticeship) and adult general education calculated need with the DCD adjustment.

### **Minimum Funding Need**

An adjustment is made to the total funding need calculated based on a minimum funding floor. This policy was implemented in response to the recommendations in a report by the Office of Program Policy Analysis and Government Accountability.

$$\text{Minimum Funding Need} = (15 \text{ FTE} * 1.5 \text{ Cost Factor Weight}) * \text{Cost Per Unit}$$

This minimum funding calculation for 2023-24 was \$81,133.85; this amount is adjusted by the DCD for each district. If a district's calculated total funding need based on workload is less than the minimum, then the difference between the calculated need and the minimum funding value is added to the total. See **Table 6** (Column 6) for the additional funding added to the base funding value for any district with a calculated workload value below the minimum funding level.

### **Supplemental Funding Calculations included in the Total Funding Need**

In addition to the workload calculation based on weighted FTE, several additional supplemental funding factors were included in the 2023-24 workload calculation. **Table 6** provides a summary of the supplemental funding amounts in the model.

#### ***Funding for Services for Students with Documented Disabilities***

Districts are provided with a process to document costs associated with additional services required to be provided to students with documented disabilities. Districts can report three codes (A, B, C) for the data element for “Career and Technical Education/Adult General Education, Disability Student” that reflects information from a Workforce Education 504/Americans with Disabilities Act plan and a funding level classification matrix for students with documented disabilities who are receiving instructional accommodations and/or related auxiliary aids and services provided with funding from state workforce education allocations. Accommodations that were not funded through workforce education appropriations may not be included in the matrix classification.

The funding supplement in the workload calculation for students with documented disabilities is derived using data reported by districts for the 2021-22 reporting year. The number of students reported with Codes A, B and C were multiplied by the following cost factors:

- \$500 for Code A
- \$1,200 for Code B
- \$1,800 for Code C

See **Table 6** (Column 7) for the additional funding included in the workload model for this factor.

See the [Data Reporting Requirements](#) for this supplemental calculation.

#### ***Testing Supplement***

A supplement is calculated for the operation of high school equivalency (GED) testing centers in school districts. These testing centers serve the community at large as well as provide testing for students enrolled in adult general education programs. To offset costs associated with providing testing opportunities to the community, a supplement of \$20 per sub-test is added to the workload model for a portion of the total tests administered by the testing centers operated through school districts.

See **Table 6** (Column 8) for the additional funding included in the workload model for this factor.

#### ***Sparsity Supplement***

A sparsity supplement is added for districts with sparse populations to address a disadvantage in workload-based calculations for smaller districts. This supplement is calculated based upon the prior year FEFP’s sparsity funds per FTE multiplied by the three-year average unweighted classroom FTE (excluding any OJT FTE). See **Table 6** (Column 9) for the additional funding included in the workload model for this factor.



## Calculation of State Funding Need

For the 2023-24 calculation, Total Funding Need includes the following:

- Calculated workload (FTE-based) funds for AGE and CTE programs with DCD Adjustment
- Minimum funding level adjustment
- Funding for Workforce Development Pilot
- Funding for Services for Students with Documented Disabilities
- Testing Supplement
- Sparsity Supplement

The State Funding Need is determined by subtracting the Tuition Revenue Estimate for the funding year from the Total Funding Need. See **Table 6** (Column 13) for the total calculated state funding need.

$$\text{State Funding Need} = \text{Total Funding Need including supplemental funding amounts} - \text{Tuition Revenue Estimate}$$

**Table 7** provides the Tuition Revenue Estimate used in the 2023-24 model. This is based upon an estimate of CTE tuition derived by using instructional hours for the 2021-22 year and the fee-paying status of students. The AGE tuition is from the 2021-22 district annual financial report.

## 2. Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE)

For 2023-24, PIPELINE funds are allocated in Specific Appropriation 117 from General Revenue. The purpose of the PIPELINE fund is to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse program pursuant to [s. 1009.897](#), F.S. There are \$20 million in PIPELINE funds allocated to school districts with licensed practical nursing programs based upon 2021-22 data sources for completion and 2021 licensure data distributed as follows:

<b>Base funds</b>	<b>\$8,000,000 (40%)</b>
<b>Certificate Passing Rate</b>	<b>\$9,000,000 (45%)</b>
<b>Certificate Excellence</b>	<b>\$3,000,000 (15%)</b>

### PIPELINE Minimum Funding Level

Institutions with reported activity in completers or licensure testing for the year received based on funds. To determine the institutions with programs, the PIPELINE uses the list of Prelicensure Nursing Education Programs available on the Florida Department of Health [website](#). Only programs that are approved, approved/probationary or accredited were included in this calculation.

$$\text{Minimum Funding Level (Base 40\%)} = \text{Total Base Fund} / \text{Total Number of Institutions}$$



**Table 8** (Column 1) shows the minimum funding allocated to each district and institution. Districts may have more than one accredited technical college that generated funds. Note: for PIPELINE 2023-24 calculation an adjustment was made for Gadsden Technical Institute and Riveroak Technical College.

### **Calculation of Certificate Passing Rate Funding**

Additionally, institutions may receive PIPELINE funds based on their licensure passing rates. To determine the Certificate Passing Rate funding, the licensure passing rate percentage per institution is established using the National Council Licensure Examination (NCLEX) scores. For this calculation, 2021 NCLEX scores for first-time candidates licensed were used to weigh the institution's passing rate.

$$\text{Certificates Weighted by Licensure Passage Rate} = \text{Total Certificates Awarded} * \text{Licensure Passage Rate (NCLEX)}$$

To determine the Certificate Passing Rate funding, the institution receives a pro-rated share of certificates awarded with licensure. See **Table 8** (Column 6) for the allocated funds based on certificate licensure passing rates.

$$\text{Certificate Performance Funds (45\%)} = \text{Total Funds for Certificate Passing Rate} * \text{Pro-Rated Share of Certificates Awarded with Licensure}$$

### **Calculation of Certificate Excellence Funding**

In addition to base funding, institutions may receive PIPELINE funds to reward excellence among nursing education programs with an average first-time National Council of State Boards of Nursing Licensure Examination passage rate above the national average. For this calculation, the institution's percentage points over the national average are taken into the pro-rated formula. Only institutions with a 2021 licensure pass rate higher than the national average for that same period received any of these funds. For 2021 the national average for certificate licensure was 79.6%.

$$\text{Pro-Rated Share of Certificate Excellence (15\%)} = \text{Institution's Percentual Points Over the National Average} / \text{Total Points Over the National Average}$$

To determine the Certificate Excellence funding, the institution receives a pro-rated share of certificates of excellence amount. See **Table 8** (Column 9) for the allocated funds based on certificate licensure passing rates.

$$\text{Certificate Excellence Funds} = \text{Total Funds for Certificate Excellence} * \text{Pro-Rated Share of Certificate Excellence Percentage}$$

## **3. Student Success in CTE Funds**

For 2023-24, Student Success in CTE funds are allocated in Specific Appropriation 118 from General Revenue. The purpose of the CTE nonrecurring funds is to support school district technical

career centers with documented success to establish new programs in high demand areas. A total of \$2.5 million are distributed as follows:

<b>Successful Program Outcomes</b>	<b>\$1,250,000 (50%)</b>
<b>Employment/Continuing Education</b>	<b>\$625,000 (25%)</b>
<b>Wage Value</b>	<b>\$625,000 (25%)</b>

### **CTE Successful Program Outcomes Funding**

To allocate funds based on successful program outcomes, the total number of completers over a three-year period is observed. The CTE Audit Report for years 2016-17 to 2018-19 was used for the 2023-34 funds allocation. The data was taken from the numerator of the success rate measures and included the following types of completions: certification, industry certification or terminal occupational completion point.

$$\text{Successful Program Outcome Funds} = \text{Total Funds for Successful Program Outcome} * \text{Pro-Rated Share of Outcomes}$$

**Table 9** (Column 3) shows the successful program outcomes of funds allocated to each district. Note: only districts with approved technical colleges are included in the calculation.

### **CTE Employment/Continuing Education Funding**

Additionally, the calculation included CTE funding based on an employment/continuing education measure. These funds are pro-rated taking into consideration the number of students reporting wages during the fourth quarter and the number of students enrolled in a postsecondary institution. The District Postsecondary Vocational Programs Report for the year 2020-21 data from the Florida Education and Training Placement Information Program (FETPIP) was used to determine these allocations.

$$\text{Employment/Continuing Education Funds} = \text{Total Funds for Employment/Continuing Education} * \text{Pro-Rated Share of Employment/Continuing Education Points}$$

**Table 9** (Column 8) shows the prorated funds allocated based on employment/continuing education points.

### **CTE Wage Value Funding**

Also, districts may receive funding based on reported wages associated with the completers. These funds consider the average quarterly earning multiplied by four for those students found employed for a full quarter. The District Postsecondary Vocational Programs Report for the year 2020-21 data from the FETPIP was used to determine these allocations.

$$\text{Wage Value Funds} = \text{Total Funds for Wage Value} / \text{Pro-Rated Share of Wage Value}$$

**Table 9** (Column 13) shows the pro-rated funds allocated based on wage value.

#### 4. Industry Certification Performance-Based Incentive Funds

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For 2023-24, the Industry Certification Performance-Based Incentive funds are allocated in Specific Appropriation 111 from General Revenue. There is a total of \$8.5 million (a \$2 million increase from the previous year). The allocation process begins in the fall based on end of year 2022-2023 data. Funding eligible certifications are designated on the [CAPE Postsecondary Certification Funding list](#).

***Allocated Funds for Industry Certification by District =  
Number of Earned Certifications multiplied by \$1,000 per certification\*  
\*If this value exceeds the total appropriation, funds are pro-rated to districts as follows:  
District Share of Total Fundable Certifications \* Total Appropriated Funds***

#### 5. Adult General Education (AGE) Performance-Based Incentive Funds

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For 2023-24, Adult General Education Performance-Based Incentive funds are allocated in Specific Appropriation 118 from General Revenue. There is a total of \$5 million in AGE funds. Senate Bill 2500 states that program funds are to be awarded to school districts and Florida College System institutions based upon the most recently available performance data for:

- The number of adults participating in adult basic high school or English language acquisition who then earn a non-degree credential, and
- The number of adults earning high school equivalency, participating in adult high school or an adult education program who then complete a Florida College System program within 150% of calendar time.

These funds shall be spent on supporting or expanding integrated adult education and training programs, industry credential attainment for students, and instructional and student support. At this time, there are no allocations. The Department will establish program metrics and award amounts later in the fall.

# Appendix

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Table 1: Summary that includes Workforce Development, PIPELINE and Student Success in CTE

Table 2: 2020-21 Workforce Development Funds Allocations by District

Table 3: Summary of 2020-21 Workforce Development Funds Allocation Calculation

Table 3: Three-year FTE by Cost Factor, 2016-17 to 2018-19

Table 4: 2020-21 Program Cost Factors and Weights

Table 5: 2020-21 Workload Calculation Based on Three-Year Average FTE

Table 7: Total Fee Estimate for 2020-21 Workload Model

Table 8: 2023-24 PIPELINE Allocations by District and by Institution

Table 9: 2023-24 Student Success CTE Allocations by District

**Table 1**  
**Summary of Total Workforce Education Funds by District, 2023-24**  
**Workforce Development, PIPELINE, Student Success in CTE**  
*As provided in 2023 General Appropriations Act, Chapter 2023-239 Laws of Florida*

District #	District	Workforce Development (a)	PIPELINE (b)	Student Success in CTE (c)	TOTAL
1	Alachua	\$ 473,115	\$ -	\$ -	\$ 473,115
2	Baker	251,714	-	-	251,714
3	Bay	3,009,151	319,921	28,349	3,357,421
4	Bradford	1,056,555	671,321	14,267	1,742,143
5	Brevard	3,666,772	-	-	3,666,772
6	Broward	81,988,620	2,014,722	419,887	84,423,229
7	Calhoun	-	-	-	-
8	Charlotte	4,202,856	605,493	29,746	4,838,095
9	Citrus	2,910,015	371,900	48,145	3,330,060
10	Clay	904,441	-	-	904,441
11	Collier	12,760,249	1,091,129	77,276	13,928,654
12	Columbia	295,373	-	-	295,373
13	Miami-Dade	85,038,924	1,742,198	262,640	87,043,762
14	DeSoto	640,862	-	-	640,862
15	Dixie	83,688	-	-	83,688
16	Duval	-	-	-	-
17	Escambia	5,329,365	-	56,481	5,385,846
18	Flagler	1,050,009	-	15,208	1,065,217
19	Franklin	86,420	-	-	86,420
20	Gadsden	429,453	623,374	1,956	1,054,783
21	Gilchrist	-	-	-	-
22	Glades	89,379	-	-	89,379
23	Gulf	89,433	-	-	89,433
24	Hamilton	86,539	-	-	86,539
25	Hardee	197,478	-	-	197,478
26	Hendry	952,207	-	-	952,207
27	Hernando	604,596	-	1,331	605,927
28	Highlands	-	-	-	-
29	Hillsborough	47,042,419	1,180,548	226,141	48,449,108
30	Holmes	-	-	-	-
31	Indian River	1,134,266	533,790	9,822	1,677,878
32	Jackson	236,938	-	-	236,938
33	Jefferson	87,335	-	-	87,335
34	Lafayette	86,420	-	-	86,420
35	Lake	6,570,795	565,371	95,385	7,231,551
36	Lee	10,815,024	1,288,139	149,859	12,253,022
37	Leon	9,277,960	417,557	48,665	9,744,182
38	Levy	-	-	-	-
39	Liberty	198,923	-	-	198,923
40	Madison	86,334	-	-	86,334
41	Manatee	10,144,293	602,071	118,866	10,865,230
42	Marion	4,437,756	678,858	62,723	5,179,337
43	Martin	1,169,263	-	-	1,169,263
44	Monroe	642,630	-	-	642,630
45	Nassau	978,771	-	-	978,771
46	Okaloosa	2,538,518	536,964	25,622	3,101,104
47	Okeechobee	-	-	-	-
48	Orange	33,672,338	613,199	228,668	34,514,205

**Summary of Total Workforce Education Funds by District, 2023-24**  
**Workforce Development, PIPELINE, Student Success in CTE**  
*As provided in 2023 General Appropriations Act, Chapter 2023-239 Laws of Florida*

District #	District	Workforce Development (a)	PIPELINE (b)	Student Success in CTE (c)	TOTAL
49	Osceola	8,452,901	408,897	52,949	8,914,747
50	Palm Beach	18,651,113	-	-	18,651,113
51	Pasco	3,373,064	-	27,953	3,401,017
52	Pinellas	27,364,503	1,127,656	157,811	28,649,970
53	Polk	8,001,732	901,912	87,892	8,991,536
54	Putnam	-	-	-	-
55	Saint Johns	4,258,285	878,373	52,313	5,188,971
56	Saint Lucie	-	-	-	-
57	Santa Rosa	2,460,560	653,292	18,772	3,132,624
58	Sarasota	10,766,634	638,371	96,164	11,501,169
59	Seminole	-	-	-	-
60	Sumter	228,699	-	-	228,699
61	Suwannee	1,637,107	222,222	12,362	1,871,691
62	Taylor	1,648,916	400,710	17,996	2,067,622
63	Union	93,917	-	-	93,917
64	Volusia	-	-	-	-
65	Wakulla	94,395	-	-	94,395
66	Walton	1,617,739	444,865	17,446	2,080,050
67	Washington	2,618,157	467,147	37,305	3,122,609
<b>Total</b>		<b>\$ 426,584,919</b>	<b>\$ 20,000,000</b>	<b>\$ 2,500,000</b>	<b>\$ 449,084,919</b>

NOTES:

(a) Funds provided in Specific Appropriations 7/ 114

(b) Funds provided in Specific Appropriation 117

(c) Funds provided in Specific Appropriation 118

\*This table does not include unallocated funding.

**Table 2**  
**2023-24 Workforce Development Funds Allocations by District**

District #	District	-1-	-2-	-3-	-4-
		2022-23	2023-24	Difference	Percent Change
		Appropriation	Appropriation	from 22-23	from 22-23
1	Alachua	\$ 548,646	\$ 473,115	\$ (75,531)	-13.8%
2	Baker	185,285	251,714	66,429	35.9%
3	Bay	2,921,506	3,009,151	87,645	3.0%
4	Bradford	989,249	1,056,555	67,306	6.8%
5	Brevard	3,559,973	3,666,772	106,799	3.0%
6	Broward	79,600,602	81,988,620	2,388,018	3.0%
7	Calhoun	-	-	-	n/a
8	Charlotte	2,952,376	4,202,856	1,250,480	42.4%
9	Citrus	2,254,610	2,910,015	655,405	29.1%
10	Clay	730,888	904,441	173,553	23.7%
11	Collier	10,252,416	12,760,249	2,507,833	24.5%
12	Columbia	286,770	295,373	8,603	3.0%
13	Miami-Dade	82,562,062	85,038,924	2,476,862	3.0%
14	DeSoto	622,196	640,862	18,666	3.0%
15	Dixie	70,914	83,688	12,774	18.0%
16	Duval	-	-	-	n/a
17	Escambia	4,588,946	5,329,365	740,419	16.1%
18	Flagler	1,019,426	1,050,009	30,583	3.0%
19	Franklin	77,682	86,420	8,738	11.2%
20	Gadsden	416,945	429,453	12,508	3.0%
21	Gilchrist	-	-	-	n/a
22	Glades	81,074	89,379	8,305	10.2%
23	Gulf	81,688	89,433	7,745	9.5%
24	Hamilton	75,400	86,539	11,139	14.8%
25	Hardee	186,397	197,478	11,081	5.9%
26	Hendry	783,613	952,207	168,594	21.5%
27	Hernando	586,986	604,596	17,610	3.0%
28	Highlands	-	-	-	n/a
29	Hillsborough	35,193,494	47,042,419	11,848,925	33.7%
30	Holmes	-	-	-	n/a
31	Indian River	1,031,260	1,134,266	103,006	10.0%
32	Jackson	230,037	236,938	6,901	3.0%
33	Jefferson	84,137	87,335	3,198	3.8%
34	Lafayette	74,989	86,420	11,431	15.2%
35	Lake	5,402,658	6,570,795	1,168,137	21.6%
36	Lee	10,180,351	10,815,024	634,673	6.2%
37	Leon	6,855,938	9,277,960	2,422,022	35.3%
38	Levy	-	-	-	n/a
39	Liberty	146,677	198,923	52,246	35.6%
40	Madison	74,801	86,334	11,533	15.4%
41	Manatee	9,687,398	10,144,293	456,895	4.7%
42	Marion	4,057,685	4,437,756	380,071	9.4%
43	Martin	1,135,207	1,169,263	34,056	3.0%



**Table 2**  
**2023-24 Workforce Development Funds Allocations by District**

District #	District	-1-	-2-	-3-	-4-
		2022-23 Appropriation	2023-24 Appropriation	Difference from 22-23	Percent Change from 22-23
44	Monroe	623,913	642,630	18,717	3.0%
45	Nassau	836,368	978,771	142,403	17.0%
46	Okaloosa	2,275,815	2,538,518	262,703	11.5%
47	Okeechobee	-	-	-	n/a
48	Orange	32,691,590	33,672,338	980,748	3.0%
49	Osceola	6,999,595	8,452,901	1,453,306	20.8%
50	Palm Beach	18,107,877	18,651,113	543,236	3.0%
51	Pasco	3,184,855	3,373,064	188,209	5.9%
52	Pinellas	26,567,479	27,364,503	797,024	3.0%
53	Polk	7,768,672	8,001,732	233,060	3.0%
54	Putnam	-	-	-	n/a
55	Saint Johns	4,134,257	4,258,285	124,028	3.0%
56	Saint Lucie	-	-	-	n/a
57	Santa Rosa	2,252,732	2,460,560	207,828	9.2%
58	Sarasota	8,821,591	10,766,634	1,945,043	22.0%
59	Seminole	-	-	-	n/a
60	Sumter	188,909	228,699	39,790	21.1%
61	Suwannee	1,198,166	1,637,107	438,941	36.6%
62	Taylor	1,195,924	1,648,916	452,992	37.9%
63	Union	80,525	93,917	13,392	16.6%
64	Volusia	-	-	-	n/a
65	Wakulla	91,646	94,395	2,749	3.0%
66	Walton	1,283,839	1,617,739	333,900	26.0%
67	Washington	2,462,856	2,618,157	155,301	6.3%
	<b>Total</b>	<b>\$ 390,356,891</b>	<b>\$ 426,584,919</b>	<b>\$ 36,228,028</b>	<b>9.3%</b>

Source: General Appropriations Act, Chapter 2023-239, Laws of Florida

**Table 3**  
**Summary of 2023-24 Workforce Development Funds Allocation Calculation**

District #	District	-1- State Funding Need	-2- 2022-23 Workforce Appropriation	-3- % of Funding Need Met By 2022-23 Approp.	-4- Reduction to 150% of State Funding Need	-5- Increase to 100% of State Funding Need	-6- Increase for All Districts (3%)	-6- 2023-24 Workforce Allocation	-7- New % of Funding Need Met By 2023-24 Approp.	-8- Change in % of Funding Need Met	-9- 2023-24 O/(U) 2022-23	-10- 2023-24 O/(U) 2022-23 %
1	Alachua	\$ 306,223	\$ 548,646	179.2%	\$ (89,311)	\$ -	\$ 13,780	\$ 473,115	154.5%	-24.7%	\$ (75,531)	-13.8%
2	Baker	244,383	185,285	75.8%	-	59,098	7,331	251,714	103.0%	27.2%	66,429	35.9%
3	Bay	2,347,278	2,921,506	124.5%	-	-	87,645	3,009,151	128.2%	3.7%	87,645	3.0%
4	Bradford	1,025,782	989,249	96.4%	-	36,533	30,773	1,056,555	103.0%	6.6%	67,306	6.8%
5	Brevard	2,787,768	3,559,973	127.7%	-	-	106,799	3,666,772	131.5%	3.8%	106,799	3.0%
6	Broward	77,028,207	79,600,602	103.3%	-	-	2,388,018	81,988,620	106.4%	3.1%	2,388,018	3.0%
7	Calhoun	-	-	n/a	-	-	-	-	n/a	n/a	n/a	n/a
8	Charlotte	4,080,443	2,952,376	72.4%	-	1,128,067	122,413	4,202,856	103.0%	30.6%	1,250,480	42.4%
9	Citrus	2,825,257	2,254,610	79.8%	-	570,647	84,758	2,910,015	103.0%	23.2%	655,405	29.1%
10	Clay	878,098	730,888	83.2%	-	147,210	26,343	904,441	103.0%	19.8%	173,553	23.7%
11	Collier	12,388,591	10,252,416	82.8%	-	2,136,175	371,658	12,760,249	103.0%	20.2%	2,507,833	24.5%
12	Columbia	259,381	286,770	110.6%	-	-	8,603	295,373	113.9%	3.3%	8,603	3.0%
13	Miami-Dade	73,110,864	82,562,062	112.9%	-	-	2,476,862	85,038,924	116.3%	3.4%	2,476,862	3.0%
14	DeSoto	523,658	622,196	118.8%	-	-	18,666	640,862	122.4%	3.6%	18,666	3.0%
15	Dixie	81,250	70,914	87.3%	-	10,336	2,438	83,688	103.0%	15.7%	12,774	18.0%
16	Duval	-	-	n/a	-	-	-	-	n/a	n/a	n/a	n/a
17	Escambia	5,174,141	4,588,946	88.7%	-	585,195	155,224	5,329,365	103.0%	14.3%	740,419	16.1%
18	Flagler	833,577	1,019,426	122.3%	-	-	30,583	1,050,009	126.0%	3.7%	30,583	3.0%
19	Franklin	83,903	77,682	92.6%	-	6,221	2,517	86,420	103.0%	10.4%	8,738	11.2%
20	Gadsden	393,518	416,945	106.0%	-	-	12,508	429,453	109.1%	3.2%	12,508	3.0%
21	Gilchrist	-	-	n/a	-	-	-	-	n/a	n/a	n/a	n/a
22	Glades	86,776	81,074	93.4%	-	5,702	2,603	89,379	103.0%	9.6%	8,305	10.2%
23	Gulf	86,828	81,688	94.1%	-	5,140	2,605	89,433	103.0%	8.9%	7,745	9.5%
24	Hamilton	84,018	75,400	89.7%	-	8,618	2,521	86,539	103.0%	13.3%	11,139	14.8%
25	Hardee	191,726	186,397	97.2%	-	5,329	5,752	197,478	103.0%	5.8%	11,081	5.9%
26	Hendry	924,473	783,613	84.8%	-	140,860	27,734	952,207	103.0%	18.2%	168,594	21.5%
27	Hernando	491,246	586,986	119.5%	-	-	17,610	604,596	123.1%	3.6%	17,610	3.0%
28	Highlands	-	-	n/a	-	-	-	-	n/a	n/a	n/a	n/a
29	Hillsborough	45,672,251	35,193,494	77.1%	-	10,478,757	1,370,168	47,042,419	103.0%	25.9%	11,848,925	33.7%
30	Holmes	-	-	n/a	-	-	-	-	n/a	n/a	0.0%	
31	Indian River	1,101,229	1,031,260	93.6%	-	69,969	33,037	1,134,266	103.0%	9.4%	103,006	10.0%
32	Jackson	168,033	230,037	136.9%	-	-	6,901	236,938	141.0%	4.1%	6,901	3.0%
33	Jefferson	84,791	84,137	99.2%	-	654	2,544	87,335	103.0%	3.8%	3,198	3.8%
34	Lafayette	83,903	74,989	89.4%	-	8,914	2,517	86,420	103.0%	13.6%	11,431	15.2%
35	Lake	6,379,413	5,402,658	84.7%	-	976,755	191,382	6,570,795	103.0%	18.3%	1,168,137	21.6%
36	Lee	10,500,023	10,180,351	97.0%	-	319,672	315,001	10,815,024	103.0%	6.0%	634,673	6.2%
37	Leon	9,007,728	6,855,938	76.1%	-	2,151,790	270,232	9,277,960	103.0%	26.9%	2,422,022	35.3%
38	Levy	-	-	n/a	-	-	-	-	n/a	n/a	n/a	n/a

**Table 3**  
**Summary of 2023-24 Workforce Development Funds Allocation Calculation**

District #	District	-1- State Funding Need	-2- 2022-23 Workforce Appropriation	-3- % of Funding Need Met By 2022-23 Approp.	-4- Reduction to 150% of State Funding Need	-5- Increase to 100% of State Funding Need	-6- Increase for All Districts (3%)	-6- 2023-24 Workforce Allocation	-7- New % of Funding Need Met By 2023-24 Approp.	-8- Change in % of Funding Need Met	-9- 2023-24 O/(U) 2022-23	-10- 2023-24 O/(U) 2022-23 %
39	Liberty	193,129	146,677	75.9%	-	46,452	5,794	198,923	103.0%	27.1%	52,246	35.6%
40	Madison	83,819	74,801	89.2%	-	9,018	2,515	86,334	103.0%	13.8%	11,533	15.4%
41	Manatee	9,848,828	9,687,398	98.4%	-	161,430	295,465	10,144,293	103.0%	4.6%	456,895	4.7%
42	Marion	4,308,501	4,057,685	94.2%	-	250,816	129,255	4,437,756	103.0%	8.8%	380,071	9.4%
43	Martin	1,122,016	1,135,207	101.2%	-	-	34,056	1,169,263	104.2%	3.0%	34,056	3.0%
44	Monroe	422,097	623,913	147.8%	-	-	18,717	642,630	152.2%	4.4%	18,717	3.0%
45	Nassau	950,263	836,368	88.0%	-	113,895	28,508	978,771	103.0%	15.0%	142,403	17.0%
46	Okaloosa	2,464,581	2,275,815	92.3%	-	188,766	73,937	2,538,518	103.0%	10.7%	262,703	11.5%
47	Okeechobee	-	-	n/a	-	-	-	-	n/a	n/a	n/a	n/a
48	Orange	31,967,950	32,691,590	102.3%	-	-	980,748	33,672,338	105.3%	3.1%	980,748	3.0%
49	Osceola	8,206,700	6,999,595	85.3%	-	1,207,105	246,201	8,452,901	103.0%	17.7%	1,453,306	20.8%
50	Palm Beach	12,949,635	18,107,877	139.8%	-	-	543,236	18,651,113	144.0%	4.2%	543,236	3.0%
51	Pasco	3,274,819	3,184,855	97.3%	-	89,964	98,245	3,373,064	103.0%	5.7%	188,209	5.9%
52	Pinellas	22,642,606	26,567,479	117.3%	-	-	797,024	27,364,503	120.9%	3.5%	797,024	3.0%
53	Polk	7,679,094	7,768,672	101.2%	-	-	233,060	8,001,732	104.2%	3.0%	233,060	3.0%
54	Putnam	-	-	n/a	-	-	-	-	n/a	n/a	n/a	n/a
55	Saint Johns	4,109,518	4,134,257	100.6%	-	-	124,028	4,258,285	103.6%	3.0%	124,028	3.0%
56	Saint Lucie	-	-	N/A	-	-	-	-	n/a	n/a	n/a	n/a
57	Santa Rosa	2,388,893	2,252,732	94.3%	-	136,161	71,667	2,460,560	103.0%	8.7%	207,828	9.2%
58	Sarasota	10,453,043	8,821,591	84.4%	-	1,631,452	313,591	10,766,634	103.0%	18.6%	1,945,043	22.0%
59	Seminole	-	-	n/a	-	-	-	-	n/a	n/a	n/a	n/a
60	Sumter	222,038	188,909	85.1%	-	33,129	6,661	228,699	103.0%	17.9%	39,790	21.1%
61	Suwannee	1,589,424	1,198,166	75.4%	-	391,258	47,683	1,637,107	103.0%	27.6%	438,941	36.6%
62	Taylor	1,600,889	1,195,924	74.7%	-	404,965	48,027	1,648,916	103.0%	28.3%	452,992	37.9%
63	Union	91,182	80,525	88.3%	-	10,657	2,735	93,917	103.0%	14.7%	13,392	16.6%
64	Volusia	-	-	n/a	-	-	-	-	n/a	n/a	n/a	n/a
65	Wakulla	91,427	91,646	100.2%	-	-	2,749	94,395	103.2%	3.0%	2,749	3.0%
66	Walton	1,570,620	1,283,839	81.7%	-	286,781	47,119	1,617,739	103.0%	21.3%	333,900	26.0%
67	Washington	2,541,900	2,462,856	96.9%	-	79,044	76,257	2,618,157	103.0%	6.1%	155,301	6.3%
<b>Total</b>		<b>\$ 390,007,732</b>	<b>\$ 390,356,891</b>		<b>\$ (89,311)</b>	<b>\$ 23,892,535</b>	<b>\$ 12,424,804</b>	<b>\$ 426,584,919</b>			<b>\$ 36,228,028</b>	<b>9.3%</b>

NOTES

- 1) Reduction to district above 150% of state funding need
- 2) Increase all districts to at least 100% of state funding need
- 3) Increase for all districts 3%

**Table 4**  
**Recent FTE by Cost Factor, 2018-19 to 2021-22**

#	District	Cost Factor	18-19 UWGT FTE	19-20 UWGT FTE	20-21 UWGT FTE	21-22 UWGT FTE	Average UWGT FTE (3-yr)	Average WGT FTE (3-yr)
1	Alachua	AGE 1	74.14	59.30	44.06	12.98	38.78	67.86
2	Baker	AGE 1	25.08	35.34	26.65	27.89	29.96	52.43
		CTE 2	-	0.33	0.42	-	0.25	0.44
		CTE 3	0.70	0.88	1.90	1.54	1.44	2.88
3	Bay	AGE 1	34.94	28.02	10.30	13.67	17.33	30.33
		CTE 1	6.28	4.39	3.71	1.84	3.31	4.97
		CTE 2	86.13	85.16	44.41	69.65	66.41	116.21
		CTE 3	34.56	50.67	50.44	22.92	41.52	83.04
		CTE 3 +	179.47	165.63	147.03	165.41	163.72	409.31
4	Bradford	AGE 1	16.95	12.85	9.80	5.94	9.53	16.68
		CTE 1	10.50	-	-	-	-	-
		CTE 2	19.19	35.32	21.85	20.46	25.88	45.28
		CTE 3	25.41	34.99	28.50	7.32	23.60	47.21
		CTE 3 +	88.35	67.47	58.36	67.76	64.53	161.34
5	Brevard	AGE 1	445.80	459.78	278.39	294.43	344.20	602.35
		APPR 1	0.54	7.18	5.12	2.87	5.06	7.59
		CTE 3 +	5.15	7.25	3.52	2.53	4.43	11.08
6	Broward	AGE 1	6,561.55	5,904.73	4,245.74	3,913.40	4,687.96	8,203.92
		APPR 2	48.90	41.95	35.23	32.60	36.59	64.04
		APPR 3	321.42	333.97	324.55	350.75	336.42	672.85
		APPR 3 +	76.22	68.01	60.28	67.63	65.31	163.27
		APPR OJT	4,633.14	4,634.27	4,562.12	4,712.46	4,636.28	1,159.07
		CTE 1	121.85	125.31	125.76	118.97	124.07	186.11
		CTE 2	1,045.88	1,091.89	976.14	981.82	1,066.40	1,866.20
		CTE 3	955.56	1,015.03	837.69	922.89	968.75	1,937.49
CTE 3 +	1,512.11	1,506.14	1,263.01	1,321.95	1,381.08	3,452.73		
7	Calhoun	AGE 1	9.03	-	-	-	-	-
8	Charlotte	AGE 1	40.89	72.77	23.77	25.29	40.61	71.07
		CTE 1	14.94	12.96	7.68	6.58	9.07	13.61
		CTE 2	28.84	40.82	42.76	56.98	48.89	85.55
		CTE 3	103.52	104.78	101.29	101.12	104.77	209.55
		CTE 3 +	183.15	191.44	212.52	254.83	263.97	659.95
9	Citrus	AGE 1	19.77	18.73	16.07	18.98	17.93	31.37
		CTE 1	99.10	83.13	92.91	91.81	94.10	164.68
		CTE 2	65.55	60.71	43.73	61.96	55.47	110.95
		CTE 3	188.78	194.28	216.50	186.74	199.17	497.95
		CTE 3 +	131.55	141.62	65.85	113.50	106.99	187.23
10	Clay	AGE 1	6.48	4.12	7.10	6.16	5.79	10.13
		CTE 2	0.34	-	-	-	-	-
		CTE 3	656.91	617.13	370.06	474.12	487.10	852.43
11	Collier	AGE 1	-	-	-	2.02	2.02	3.03
		APPR 3	1.76	-	-	-	-	-
		APPR 3 +	2.31	2.61	4.87	8.55	7.27	18.17
		APPR OJT	22.84	18.17	49.61	81.54	49.77	12.44
		CTE 1	36.74	38.52	29.05	24.83	31.49	47.24
		CTE 2	222.63	246.38	235.41	226.04	242.14	423.77
		CTE 3	148.63	184.55	170.18	168.50	174.41	348.82
CTE 3 +	445.92	457.79	464.37	399.25	444.62	1,111.54		

**Table 4**  
**Recent FTE by Cost Factor, 2018-19 to 2021-22**

#	District	Cost Factor	18-19 UWGT FTE	19-20 UWGT FTE	20-21 UWGT FTE	21-22 UWGT FTE	Average UWGT FTE (3-yr)	Average WGT FTE (3-yr)
12	Columbia	AGE 1	39.27	43.56	23.89	33.68	33.71	58.99
13	Miami-Dade	AGE 1	7,283.50	7,611.67	4,508.54	6,356.44	6,158.88	10,778.05
		APPR 2	2.83	2.28	1.19	1.63	1.70	2.98
		APPR 3	93.67	99.31	38.63	98.10	89.75	179.49
		APPR 3 +	53.75	66.67	35.29	56.55	53.08	132.71
		APPR OJT	822.36	911.49	400.14	775.59	695.74	173.94
		CTE 1	301.20	283.21	125.65	163.65	190.84	286.29
		CTE 2	534.35	600.05	445.82	479.50	581.89	1,018.32
		CTE 3 +	1,571.61	1,699.22	1,028.05	1,381.13	1,369.71	3,424.31
14	DeSoto	AGE 1	78.06	78.12	35.80	39.46	51.13	89.47
		CTE 3	1.62	1.68	2.03	2.48	2.06	4.13
		CTE 3 +	12.69	14.12	13.57	9.86	12.52	31.29
15	Dixie	AGE 1	-	-	-	-	-	-
		CTE 3 +	0.90	0.89	2.12	1.97	1.66	4.15
17	Escambia	AGE 1	227.41	213.73	140.11	96.31	150.05	262.59
		APPR 3	9.61	14.83	15.39	14.96	15.06	30.12
		APPR OJT	57.73	89.18	92.34	89.72	90.41	22.60
		CTE 1	10.12	8.74	3.36	1.26	4.45	6.69
		CTE 2	48.33	43.08	40.09	53.48	45.55	79.72
		CTE 3	127.22	133.54	106.26	129.80	126.92	253.83
		CTE 3 +	272.03	300.30	260.20	265.25	280.36	700.91
18	Flagler	AGE 1	46.38	54.51	39.09	47.77	47.12	82.47
		APPR 1	-	-	0.96	0.97	0.97	1.46
		APPR 2	5.96	3.97	2.58	3.49	3.35	5.86
		APPR 3	-	2.60	1.75	1.38	1.91	3.82
		APPR 3 +	0.25	0.69	0.10	0.19	0.33	0.82
		APPR OJT	81.93	94.76	56.55	61.78	71.03	17.76
		CTE 1	1.54	4.12	1.54	0.47	2.04	3.07
		CTE 2	24.71	22.47	28.44	25.58	28.06	49.10
		CTE 3	11.62	12.84	8.68	5.18	8.90	17.80
		CTE 3 +	10.71	12.12	10.09	13.58	11.93	29.82
19	Franklin	AGE 1	5.89	0.81	1.25	2.04	1.37	2.39
20	Gadsden	AGE 1	2.17	4.69	4.92	7.17	5.59	9.79
		CTE 2	7.58	18.25	19.92	17.50	21.30	37.28
		CTE 3	5.65	13.05	15.95	12.33	13.87	27.74
		CTE 3 +	23.26	11.79	18.62	17.21	15.87	39.69
22	Glades	AGE 1	0.24	0.39	-	-	0.13	0.23
23	Gulf	AGE 1	0.97	1.90	1.43	0.59	1.31	2.29
24	Hamilton	AGE 1	2.58	0.70	0.92	1.10	0.91	1.59
25	Hardee	AGE 1	24.14	27.47	28.05	18.66	24.73	43.27
26	Hendry	AGE 1	79.99	76.51	42.45	24.04	47.67	83.42
		CTE 1	0.58	-	-	0.28	0.28	0.42
		CTE 2	2.47	4.56	2.12	7.47	5.59	9.78
		CTE 3	1.45	-	-	-	-	-
		CTE 3 +	33.06	32.40	44.98	46.79	53.64	134.10
27	Hernando	AGE 1	62.32	53.24	22.56	12.88	29.56	51.73
		CTE 2	19.22	13.63	17.07	12.87	14.52	25.42

**Table 4**  
**Recent FTE by Cost Factor, 2018-19 to 2021-22**

#	District	Cost Factor	18-19 UWGT FTE	19-20 UWGT FTE	20-21 UWGT FTE	21-22 UWGT FTE	Average UWGT FTE (3-yr)	Average WGT FTE (3-yr)
		CTE 3 +	16.93	26.07	30.71	36.52	32.82	82.05
29	Hillsborough	AGE 1	2,956.92	3,557.26	3,413.47	3,708.85	3,559.86	6,229.75
		APPR 1	14.35	12.64	14.81	23.34	16.93	25.40
		APPR 2	3.52	4.20	4.16	3.64	4.00	7.00
		APPR 3	297.52	341.50	347.14	337.50	342.05	684.10
		APPR 3 +	20.90	22.08	22.60	23.72	22.80	57.01
		APPR OJT	3,156.10	3,647.34	3,750.99	3,684.84	3,694.39	923.60
		CTE 1	194.89	170.62	107.60	89.13	119.35	179.04
		CTE 2	263.14	324.15	233.50	232.64	272.98	477.73
		CTE 3	387.15	385.22	341.70	348.45	395.36	790.73
		CTE 3 +	471.10	365.28	333.75	320.20	359.87	899.68
30	Holmes	AGE 1	-	-	-	-	-	-
31	Indian River	AGE 1	59.96	50.64	40.65	41.23	44.17	77.30
		APPR 1	2.38	-	-	-	-	-
		CTE 2	15.15	17.86	23.45	17.81	19.71	34.49
		CTE 3	3.47	15.34	7.92	8.92	11.22	22.44
		CTE 3 +	49.89	53.82	49.36	62.02	55.07	137.67
32	Jackson	AGE 1	22.69	23.36	14.73	24.55	20.88	36.54
33	Jefferson	AGE 1	1.76	1.91	0.22	1.45	1.19	2.09
34	Lafayette	AGE 1	2.90	2.09	0.72	0.62	1.14	2.00
35	Lake	AGE 1	181.22	142.33	106.51	113.65	120.83	211.45
		APPR 3 +	-	-	2.75	0.11	0.11	0.28
		APPR OJT	-	-	21.59	4.84	4.84	1.21
		CTE 1	12.87	7.54	6.50	10.17	8.07	12.11
		CTE 2	142.68	128.89	129.01	119.41	128.74	225.30
		CTE 3	74.52	83.29	72.40	74.82	83.69	167.37
		CTE 3 +	413.65	411.99	430.83	425.84	441.37	1,103.44
36	Lee	AGE 1	601.75	331.92	169.40	329.35	276.89	484.56
		APPR 2	2.25	4.62	3.10	2.77	3.50	6.12
		APPR 3	42.22	44.28	45.78	38.26	42.77	85.55
		APPR 3 +	16.35	13.22	9.11	7.55	9.96	24.90
		APPR OJT	814.40	862.96	770.29	702.60	778.62	194.65
		CTE 1	15.56	9.14	9.58	4.73	7.82	11.73
		CTE 2	219.25	185.41	190.40	196.10	204.77	358.36
		CTE 3	298.90	259.88	280.39	322.44	300.18	600.36
		CTE 3 +	451.03	373.16	370.97	395.27	379.80	949.51
37	Leon	AGE 1	319.86	286.24	166.11	226.94	226.43	396.25
		APPR 3	-	-	0.52	0.63	0.63	1.26
		APPR 3 +	-	-	2.66	4.92	4.92	12.30
		APPR OJT	2.15	15.45	22.55	42.98	26.99	6.75
		CTE 1	8.58	12.09	7.82	7.55	9.15	13.73
		CTE 2	172.69	208.49	223.42	227.33	255.30	446.78
		CTE 3	129.99	191.84	182.73	204.24	193.05	386.10
		CTE 3 +	414.93	440.55	426.61	440.98	436.05	1,090.12
39	Liberty	AGE 1	21.60	23.19	21.92	25.53	23.55	41.21
40	Madison	AGE 1	4.63	5.10	2.58	4.32	4.00	7.00
41	Manatee	AGE 1	216.61	280.57	79.04	82.11	147.24	257.67
		APPR 2	6.45	5.09	4.80	2.70	4.20	7.34

**Table 4**  
**Recent FTE by Cost Factor, 2018-19 to 2021-22**

#	District	Cost Factor	18-19 UWGT FTE	19-20 UWGT FTE	20-21 UWGT FTE	21-22 UWGT FTE	Average UWGT FTE (3-yr)	Average WGT FTE (3-yr)
		APPR 3	0.45	0.24	-	-	0.08	0.16
		APPR OJT	64.07	57.58	56.54	33.12	49.08	12.27
		CTE 1	14.60	17.31	10.52	15.72	15.18	22.79
		CTE 2	247.79	291.94	239.96	263.41	312.51	546.90
		CTE 3	232.59	268.26	212.59	224.76	244.95	489.88
		CTE 3 +	459.49	519.19	433.25	533.63	516.21	1,290.54
42	Marion	AGE 1	154.52	146.75	87.85	113.43	116.01	203.02
		APPR 3	10.42	12.70	11.91	13.68	12.76	25.53
		APPR OJT	115.79	146.93	142.75	160.54	150.07	37.52
		CTE 1	5.01	5.71	-	-	1.90	2.86
		CTE 2	163.98	170.35	100.77	154.82	158.37	277.16
		CTE 3	87.70	77.28	84.83	84.76	89.92	179.83
		CTE 3 +	173.31	152.23	172.46	172.75	188.21	470.53
43	Martin	AGE 1	144.85	165.45	110.62	138.32	138.13	241.73
44	Monroe	AGE 1	67.17	67.17	41.87	42.29	50.44	88.28
45	Nassau	AGE 1	100.05	100.76	101.18	69.06	90.33	158.08
		APPR 3	0.12	5.19	2.65	0.96	2.93	5.87
		APPR 3 +	5.77	15.70	6.37	2.64	8.24	20.59
		APPR OJT	48.74	155.26	29.12	35.25	73.21	18.30
46	Okaloosa	AGE 1	-	-	-	0.04	0.04	0.07
		CTE 2	69.75	94.53	91.70	88.15	97.20	170.10
		CTE 3	78.37	92.19	77.80	89.07	89.02	178.04
		CTE 3 +	154.25	142.98	121.99	150.07	138.35	345.87
48	Orange	AGE 1	1,483.14	1,344.45	597.84	615.12	852.47	1,491.82
		APPR 2	21.40	21.69	17.26	15.03	18.62	32.59
		APPR 3	224.03	263.06	233.64	226.17	240.94	481.87
		APPR 3 +	41.16	45.46	43.94	43.03	53.03	132.56
		APPR OJT	2,572.57	3,062.18	2,762.53	2,614.12	2,812.94	703.24
		CTE 1	80.89	55.09	45.84	22.81	41.25	61.88
		CTE 2	1,056.98	1,004.34	944.20	961.07	1,007.79	1,763.65
		CTE 3	653.59	587.99	542.54	652.62	597.62	1,195.24
		CTE 3 +	531.61	600.15	602.52	588.46	620.15	1,550.38
		CTE OJT	-	-	-	-	-	-
49	Osceola	AGE 1	476.30	670.22	395.65	439.22	501.70	877.97
		APPR 3	-	-	-	0.63	0.63	1.26
		APPR OJT	-	-	-	5.44	5.44	1.36
		CTE 1	26.96	17.26	4.76	1.18	7.73	11.61
		CTE 2	181.85	188.76	170.89	169.10	182.72	319.76
		CTE 3	186.70	180.52	150.34	149.37	162.50	325.01
		CTE 3 +	244.09	193.83	149.58	174.00	175.65	439.14
50	Palm Beach	AGE 1	2,208.08	2,043.75	921.23	1,577.97	1,514.32	2,650.06
		APPR 1	48.62	51.50	40.82	31.90	41.41	62.11
		APPR 3	-	-	-	13.48	13.48	26.96
		APPR 3 +	-	-	-	3.62	3.62	9.05
		APPR OJT	-	-	-	74.30	74.30	18.58
		CTE 1	10.17	22.16	3.26	8.60	11.34	17.01
		CTE 2	-	6.92	5.17	12.25	8.34	14.60
		CTE 3 +	-	0.87	5.01	3.91	3.26	8.16



**Table 4  
Recent FTE by Cost Factor, 2018-19 to 2021-22**

#	District	Cost Factor	18-19 UWGT FTE	19-20 UWGT FTE	20-21 UWGT FTE	21-22 UWGT FTE	Average UWGT FTE (3-yr)	Average WGT FTE (3-yr)
51	Pasco	AGE 1	223.07	208.07	129.16	158.00	165.08	288.88
		APPR 2	15.48	15.44	9.83	10.46	11.91	20.84
		APPR 3	6.12	6.79	7.66	9.33	7.93	15.85
		APPR OJT	119.06	121.94	118.70	120.79	120.48	30.12
		CTE 2	99.13	107.84	68.41	83.50	87.97	153.95
		CTE 3	96.60	80.54	68.39	74.32	74.42	148.84
		CTE 3 +	89.56	65.99	54.02	69.25	63.09	157.73
52	Pinellas	AGE 1	1,376.86	1,437.69	1,093.92	1,092.56	1,208.06	2,114.10
		APPR 1	0.72	0.36	0.56	0.68	0.53	0.80
		APPR 2	34.72	34.70	34.31	36.97	35.33	61.82
		APPR 3	83.04	67.08	63.07	66.89	65.68	131.36
		APPR 3 +	30.63	25.16	24.52	22.93	24.20	60.51
		APPR OJT	1,570.41	1,444.57	1,328.12	1,367.23	1,379.97	344.99
		CTE 1	47.73	38.38	54.25	54.49	49.04	73.58
		CTE 2	353.70	318.67	261.04	288.96	327.63	573.38
		CTE 3	343.09	308.70	281.19	422.66	367.27	734.56
		CTE 3 +	516.40	514.87	518.68	550.31	527.95	1,319.90
53	Polk	AGE 1	459.30	325.46	274.52	329.61	310.22	542.88
		APPR 3	4.88	8.42	8.03	7.60	8.02	16.03
		APPR 3 +	1.98	3.93	4.10	1.35	3.13	7.82
		APPR OJT	46.35	82.74	80.27	59.04	74.02	18.50
		CTE 1	26.31	22.48	15.49	26.54	21.50	32.26
		CTE 2	209.89	137.00	163.40	165.13	168.80	295.39
		CTE 3	170.50	123.79	161.75	196.21	167.33	334.65
		CTE 3 +	415.73	288.84	322.96	320.37	310.72	776.82
55	St Johns	AGE 1	51.40	53.37	26.26	29.27	36.30	63.52
		APPR 3	1.74	1.64	0.24	0.08	0.65	1.31
		APPR OJT	-	15.78	1.57	0.81	6.05	1.51
		CTE 1	1.58	2.02	-	-	0.67	1.01
		CTE 2	88.83	84.45	75.29	75.71	81.75	143.07
		CTE 3	40.76	32.15	45.54	56.05	51.37	102.73
		CTE 3 +	271.73	252.33	303.76	310.78	307.32	768.31
57	Santa Rosa	AGE 1	55.80	62.44	46.06	45.77	51.42	89.99
		APPR 3	-	0.94	2.72	3.35	2.87	5.74
		APPR 3 +	2.70	2.76	3.74	3.78	3.43	8.57
		APPR OJT	35.87	43.56	75.69	92.96	70.74	17.68
		CTE 1	2.26	15.19	13.72	0.47	9.79	14.69
		CTE 2	43.89	34.03	19.94	19.50	24.49	42.86
		CTE 3	97.58	85.62	61.99	70.99	72.81	145.61
		CTE 3 +	117.99	114.88	110.36	127.12	117.45	293.64
58	Sarasota	AGE 1	328.53	294.03	217.72	250.50	254.08	444.65
		APPR 2	0.42	2.61	-	-	0.87	1.52
		APPR 3	53.30	68.09	71.39	60.05	66.51	133.02
		APPR 3 +	8.38	6.71	9.77	7.76	8.08	20.20
		APPR OJT	551.08	580.59	610.61	698.97	630.06	157.51
		CTE 1	21.23	10.57	3.85	0.49	4.97	7.46
		CTE 2	146.60	145.72	125.23	123.95	138.61	242.57
		CTE 3	294.51	294.64	252.02	244.25	275.24	550.48

**Table 4**  
**Recent FTE by Cost Factor, 2018-19 to 2021-22**

#	District	Cost Factor	18-19 UWGT FTE	19-20 UWGT FTE	20-21 UWGT FTE	21-22 UWGT FTE	Average UWGT FTE (3-yr)	Average WGT FTE (3-yr)
		CTE 3 + CTE OJT	393.44 -	381.97 -	365.68 -	350.83 -	366.16 -	915.42 -
60	Sumter	AGE 1	21.74	25.60	21.56	22.46	23.21	40.61
		CTE 2	2.28	2.16	1.49	2.39	2.01	3.52
		CTE 3 +	0.78	2.05	2.54	3.27	2.62	6.55
61	Suwannee	AGE 1	18.53	19.76	24.74	21.01	21.84	38.21
		CTE 1	4.46	2.72	2.41	1.69	2.27	3.41
		CTE 2	39.74	40.36	34.96	40.49	44.57	78.00
		CTE 3	42.08	42.60	36.64	49.84	43.03	86.04
		CTE 3 +	79.77	79.79	95.42	82.79	89.12	222.81
62	Taylor	AGE 1	16.08	13.78	14.53	13.76	14.02	24.54
		CTE 2	24.13	20.46	23.12	27.98	35.21	61.63
		CTE 3	28.12	34.45	32.71	22.88	30.01	60.03
		CTE 3 +	117.49	86.86	118.72	120.16	108.58	271.45
63	Union	AGE 1	5.51	10.25	6.55	5.59	7.46	13.06
65	Wakulla	AGE 1	10.74	11.69	11.21	11.35	11.42	19.98
66	Walton	AGE 1	7.69	7.22	9.20	12.68	9.70	16.98
		CTE 2	30.27	29.68	30.57	27.68	29.53	51.68
		CTE 3	59.05	63.24	56.33	45.43	55.00	110.00
		CTE 3 +	95.04	94.24	100.64	83.38	92.33	230.82
67	Washington	AGE 1	32.50	32.03	23.83	22.73	26.20	45.84
		CTE 1	8.14	0.63	-	-	0.21	0.32
		CTE 2	99.64	71.77	75.08	64.95	71.27	124.73
		CTE 3	70.00	68.87	66.49	63.76	66.67	133.33
		CTE 3 +	152.85	152.74	150.59	117.02	140.29	350.73
<b>TOTAL</b>			<b>66,188.38</b>	<b>67,173.19</b>	<b>54,147.31</b>	<b>58,954.68</b>	<b>60,986.10</b>	<b>92,442.73</b>

**NOTES:**

UWGT = unweighted

WGT=weighted

Data from 2018-19 is incorporated into this table to show trend, but not included for 2023-24 funding model.

**Table 5**  
**2023-24 Program Cost Factors and Weights**

<b>Program#</b>	<b>Program Title</b>	<b>Cost Factor</b>	<b>Weight</b>
TOTALAHS	Total Adult High School Co-enroll- 2 Course	AGE 1	1.75
TOTALAGE	Total Capped FTE	AGE 1	1.75
X50010R	Electric Meter Repairer - APPR	APPR 1	1.50
I15050R	Geodetic Computator - APPR	APPR 1	1.50
E92010R	Pre-Apprenticeship - APPR	APPR 1	1.50
I46049R	Roadway Technician - APPR	APPR 1	1.50
I46042R	Commercial and Industrial Insulation - APPR	APPR 2	1.75
I48020R	Commercial Sign Design and Fabrication - APPR	APPR 2	1.75
V20021R	Early Childhood Education - APPR	APPR 2	1.75
I46051R	Fire Sprinkler System Technology - APPR	APPR 2	1.75
I46041R	Glazing - APPR	APPR 2	1.75
I46053R	Industrial Pipefitter - APPR	APPR 2	1.75
A01061R	Nursery Management - APPR	APPR 2	1.75
I46043R	Painting and Decorating - APPR	APPR 2	1.75
I46044R	Plastering - APPR	APPR 2	1.75
I46045R	Roofing - APPR	APPR 2	1.75
A01051R	Service Animal Trainer - APPR	APPR 2	1.75
I15020R	Surveying and Mapping Technology - APPR	APPR 2	1.75
I46054R	Yacht Service Technician - APPR	APPR 2	1.75
I46311R	Brick and Block Masonry - APPR	APPR 3	2.00
I46040R	Building Construction Technologies - APPR	APPR 3	2.00
I46020R	Carpentry - APPR	APPR 3	2.00
I20040R	Commercial Foods and Culinary Arts - APPR	APPR 3	2.00
I15040R	Electrical and Instrumentation Technology - APPR	APPR 3	2.00
I46030R	Electrical Line Service and Repair - APPR	APPR 3	2.00
I46032R	Electrician - APPR	APPR 3	2.00
C60010R	Elevator Constructor Mechanic - APPR	APPR 3	2.00
P43020R	Fire Fighter - APPR	APPR 3	2.00
I47032R	Millwright - APPR	APPR 3	2.00
I46052R	Plumbing Technology - APPR	APPR 3	2.00
I48052R	Sheet Metal Fabrication Technology - APPR	APPR 3	2.00
I48051R	Structural Steel Work - APPR	APPR 3	2.00
I46010R	Tile Setting - APPR	APPR 3	2.00
I47021R	Air Conditioning, Refrigeration and Heating Technology (PS) - APPR	APPR 3 +	2.50
I47030R	Heavy Equipment Mechanics - APPR	APPR 3 +	2.50
I49020R	Heavy Equipment Operation - APPR	APPR 3 +	2.50
I47031R	Industrial Machinery Maintenance - APPR	APPR 3 +	2.50
I48050R	Machining - APPR	APPR 3 +	2.50
OJT	On-the-Job Training	APPR OJT	0.25
B070330	Administrative Office Specialist	CTE 1	1.50
T400910	Automotive Customer Service Advisor	CTE 1	1.50
M618020	Business Ownership	CTE 1	1.50
D886700	Career and Technical Related Basic Skills	CTE 1	1.50
S990002	Career Education for Students with Disabilities	CTE 1	1.50
V200206	Child Care Center Operations	CTE 1	1.50
B079100	Customer Assistance Technology	CTE 1	1.50

**Table 5**  
**2023-24 Program Cost Factors and Weights**

<b>Program#</b>	<b>Program Title</b>	<b>Cost Factor</b>	<b>Weight</b>
M807060	Customer Service Representative	CTE 1	1.50
E300100	Early Childhood Education (NEW)	CTE 1	1.50
M899992	E-Commerce Marketing	CTE 1	1.50
M803010	Entrepreneurship	CTE 1	1.50
V200610	Environmental Services	CTE 1	1.50
K500100	Fashion Technology and Production Services	CTE 1	1.50
D886300	Guided Workplace Learning (Internship)	CTE 1	1.50
H170604	Home Health Aide (Postsecondary)	CTE 1	1.50
M811040	Hospitality and Tourism	CTE 1	1.50
V200600	Interior Decorating Services	CTE 1	1.50
B072000	Legal Administrative Specialist	CTE 1	1.50
M607010	Lodging Operations	CTE 1	1.50
M200400	Non-Profit Marketing	CTE 1	1.50
P430109	Private Security Officer	CTE 1	1.50
M807010	Real Estate Sales Agent	CTE 1	1.50
V200310	School Age Certification Training	CTE 1	1.50
S990006	Specialized Career Education, Advanced	CTE 1	1.50
S990005	Specialized Career Education, Basic	CTE 1	1.50
M899400	Sport, Recreation, and Entertainment Marketing	CTE 1	1.50
S990004	Supported Competitive Employment for Adults with Disabilities (Phase I)	CTE 1	1.50
P131299	Teacher Assisting	CTE 1	1.50
S430123	Vocational Employability Skills for Adults	CTE 1	1.50
D988650	Workplace Essentials	CTE 1	1.50
Y700400	.NET Application Development and Programming	CTE 2	1.75
I480200	3-D Animation Technology	CTE 2	1.75
B070110	Accounting Operations	CTE 2	1.75
D500200	Advanced Esthetics	CTE 2	1.75
Y100300	Applied Cybersecurity	CTE 2	1.75
Y300400	Applied Information Technology	CTE 2	1.75
P430115	Auxiliary Law Enforcement Officer	CTE 2	1.75
P430116	Auxiliary Law Enforcement Officer (NEW)	CTE 2	1.75
I120402	Barbering	CTE 2	1.75
J400100	Biomedical Equipment Repair Technology	CTE 2	1.75
B070320	Business Computer Programming	CTE 2	1.75
B060200	Business Supervision and Management	CTE 2	1.75
H170222	Central Sterile Processing Technician (NEW)	CTE 2	1.75
Y100400	Cloud Computing and Virtualization	CTE 2	1.75
P430155	Combined CJSTC Corrections and Law Enforcement Basic Dual Certification	CTE 2	1.75
I480203	Commercial Art Technology	CTE 2	1.75
I480204	Commercial Photography Technology	CTE 2	1.75
K610100	Commercial Photography Technology 1	CTE 2	1.75
K610200	Commercial Photography Technology 2	CTE 2	1.75
D500100	Cosmetology (NEW)	CTE 2	1.75
B700600	Court Reporting 2	CTE 2	1.75
B700700	Court Reporting 3	CTE 2	1.75
B600100	Court Reporting Transcriptionist	CTE 2	1.75

**Table 5**  
**2023-24 Program Cost Factors and Weights**

<b>Program#</b>	<b>Program Title</b>	<b>Cost Factor</b>	<b>Weight</b>
P430199	Criminal Justice Operations	CTE 2	1.75
Y300100	Database and Programming Essentials	CTE 2	1.75
Y700300	Database Application Development & Programming	CTE 2	1.75
N900100	Dietetic Management and Supervision	CTE 2	1.75
K100100	Digital Cinema Production	CTE 2	1.75
Y500100	Digital Media Technology	CTE 2	1.75
K100200	Digital Media/Multimedia Design	CTE 2	1.75
K100300	Digital Photography Technology	CTE 2	1.75
C100200	Drafting PSAV	CTE 2	1.75
H170208	Electrocardiograph Technology	CTE 2	1.75
J540300	Electronic Systems Technician	CTE 2	1.75
H171500	Emergency Medical Responder	CTE 2	1.75
X600600	Energy Technician	CTE 2	1.75
Y300600	Enterprise Desktop and Mobile Support Technology	CTE 2	1.75
I120424	Facials Specialty	CTE 2	1.75
B082400	Game/Simulation/Animation Advanced Applications	CTE 2	1.75
B082200	Game/Simulation/Animation Audio/Video Effects	CTE 2	1.75
B082100	Game/Simulation/Animation Visual Design	CTE 2	1.75
I470606	Gasoline Engine Service Technology	CTE 2	1.75
H170107	Health Unit Coordinator/Monitor Technician	CTE 2	1.75
H170207	Hemodialysis Technician	CTE 2	1.75
M812040	Industrial Distribution and Management	CTE 2	1.75
I460514	Industrial Pipefitter	CTE 2	1.75
Y300300	Information Technology	CTE 2	1.75
Y700200	Java Development & Programming	CTE 2	1.75
J450400	Jewelry Making and Repair 1	CTE 2	1.75
J450500	Jewelry Making and Repair 2	CTE 2	1.75
M200500	Marketing, Management and Entrepreneurial Principles PSAV	CTE 2	1.75
H120405	Massage Therapy	CTE 2	1.75
H120406	Massage Therapy	CTE 2	1.75
B070300	Medical Administrative Specialist	CTE 2	1.75
H170515	Medical Assisting (NEW)	CTE 2	1.75
H170526	Medical Coder/Biller	CTE 2	1.75
H170529	Medical Coder/Biller (NEW)	CTE 2	1.75
H170530	Medical Coder/Biller--ATD (NEW)	CTE 2	1.75
H170306	Medical Laboratory Assisting (Postsecondary)	CTE 2	1.75
H170506	Medical Record Transcribing	CTE 2	1.75
H170508	Medical Record Transcribing--ATD	CTE 2	1.75
H180100	Mental Health Technician	CTE 2	1.75
I120414	Nails Specialty	CTE 2	1.75
A010616	Nursery Management	CTE 2	1.75
H170602	Nursing Assistant (Long-Term Care)	CTE 2	1.75
N300100	Nutrition and Dietetic Clerk	CTE 2	1.75
B070400	PC Support Services	CTE 2	1.75
H170302	Phlebotomy	CTE 2	1.75
T410300	Power Equipment Technologies	CTE 2	1.75

**Table 5**  
**2023-24 Program Cost Factors and Weights**

<b>Program#</b>	<b>Program Title</b>	<b>Cost Factor</b>	<b>Weight</b>
P430208	Private Investigator Intern	CTE 2	1.75
P090101	Public Safety Telecommunication	CTE 2	1.75
I470304	Public Works	CTE 2	1.75
P430203	Pump Operator	CTE 2	1.75
K200200	Stage Production	CTE 2	1.75
Y100100	Technology Support Services	CTE 2	1.75
H170408	Unit Treatment and Rehabilitation--ATD	CTE 2	1.75
P150527	Wastewater Treatment Technologies	CTE 2	1.75
P150507	Water Treatment Technologies	CTE 2	1.75
Y700500	Web Application Development & Programming	CTE 2	1.75
B070500	Web Design	CTE 2	1.75
Y700100	Web Development	CTE 2	1.75
I470305	Wireless Telecommunications	CTE 2	1.75
T400730	Automotive General Service Technician	CTE 3	2.00
T404100	Automotive Maintenance and Light Repair Technician	CTE 3	2.00
N100600	Baking and Pastry Arts	CTE 3	2.00
I463112	Brick and Block Masonry	CTE 3	2.00
I460401	Building Construction Technologies	CTE 3	2.00
C100100	Building Trades and Construction Design Technology	CTE 3	2.00
I480704	Cabinetmaking	CTE 3	2.00
C410400	Cabinetmaking (NEW)	CTE 3	2.00
I460202	Carpentry	CTE 3	2.00
C510300	Carpentry	CTE 3	2.00
C510100	Carpentry 1	CTE 3	2.00
C510200	Carpentry 2	CTE 3	2.00
H170220	Central Sterile Processing Technology	CTE 3	2.00
I490251	Commercial Class B Driving	CTE 3	2.00
N100500	Commercial Foods and Culinary Arts	CTE 3	2.00
C100300	Computer Aided Drawing and Modeling	CTE 3	2.00
Y100200	Computer Systems & Information Technology (CSIT)	CTE 3	2.00
T650500	Construction Vehicle Technician	CTE 3	2.00
P430125	Crossover from Correctional Officer to Law Enforcement Officer	CTE 3	2.00
P430152	Crossover from Law Enforcement Officer to Correctional Officer	CTE 3	2.00
N100510	Culinary Vegetarian and Plant Based Specialty	CTE 3	2.00
I100230	Digital Audio Production	CTE 3	2.00
B070600	Digital Design	CTE 3	2.00
K700100	Digital Design 1	CTE 3	2.00
K700200	Digital Design 2	CTE 3	2.00
I480205	Digital Printing Technology	CTE 3	2.00
K100400	Digital Video Technology	CTE 3	2.00
I460314	Electrician	CTE 3	2.00
I460312	Electricity	CTE 3	2.00
H170204	Electroneurodiagnostic Technology	CTE 3	2.00
C700100	Electronic Systems Integration and Automation	CTE 3	2.00
I150303	Electronic Technology	CTE 3	2.00
J540100	Electronic Technology 1	CTE 3	2.00

**Table 5**  
**2023-24 Program Cost Factors and Weights**

<b>Program#</b>	<b>Program Title</b>	<b>Cost Factor</b>	<b>Weight</b>
J540200	Electronic Technology 2	CTE 3	2.00
W170212	Emergency Medical Technician - ATD (NEW)	CTE 3	2.00
W170208	Emergency Medical Technician (Basic)--ATD	CTE 3	2.00
W170213	Emergency Medical Technician (NEW)	CTE 3	2.00
Y300500	Enterprise Network and Server Support Technology	CTE 3	2.00
P430210	Fire Fighter I/II	CTE 3	2.00
N100520	Fundamental Foodservice Skills	CTE 3	2.00
B082300	Game/Simulation/Animation Programming	CTE 3	2.00
J550100	Gaming Machine Repair Technician	CTE 3	2.00
T300100	Global Logistics and Supply Chain Technology	CTE 3	2.00
K300100	Graphic Communications and Printing Technology	CTE 3	2.00
I150603	Industrial Technology	CTE 3	2.00
A200100	Landscape & Turf Management	CTE 3	2.00
J620300	Major Appliance and Refrigeration Technician	CTE 3	2.00
T400210	Marine Service Technologies	CTE 3	2.00
H170600	Medical Clinical Laboratory Technician NEW- ATD	CTE 3	2.00
J590500	Millwright 2	CTE 3	2.00
Y500300	Modeling Simulation Design	CTE 3	2.00
Y500200	Modeling Simulation Production	CTE 3	2.00
B070200	Multimedia Design Technology	CTE 3	2.00
B078000	Network Support Services	CTE 3	2.00
B079300	Network Systems Administration	CTE 3	2.00
H170690	Nursing Assistant (Articulated)	CTE 3	2.00
H170705	Optometric Assisting (NEW)	CTE 3	2.00
H170692	Patient Care Assistant	CTE 3	2.00
H170694	Patient Care Technician	CTE 3	2.00
H170700	Pharmacy Technician NEW ATD	CTE 3	2.00
H170500	Pharmacy Technician PSAV	CTE 3	2.00
C500500	Plumbing	CTE 3	2.00
I480201	Printing and Graphic Communications	CTE 3	2.00
W170210	Radiologic Technology	CTE 3	2.00
X600400	Solar Photovoltaic System Design, Installation and Maintenance - Entry Level	CTE 3	2.00
X600300	Solar Thermal System Design, Installation and Maintenance - Entry Level	CTE 3	2.00
I100104	Television Production	CTE 3	2.00
K300300	Television Production Technology	CTE 3	2.00
I460103	Tile Setting	CTE 3	2.00
X600500	Turbine Generator Maintenance, Inspection and Repair	CTE 3	2.00
A010512	Veterinary Assisting	CTE 3	2.00
T600100	Advanced Automotive Service Technology 1	CTE 3 +	2.50
T600200	Advanced Automotive Service Technology 2	CTE 3 +	2.50
I470604	Advanced Automotive Technology	CTE 3 +	2.50
J100200	Advanced Manufacturing and Production Technology	CTE 3 +	2.50
J100100	Automation and Production Technology	CTE 3 +	2.50
T401300	Automotive Collision Technology Technician	CTE 3 +	2.50
T400720	Automotive Electrical Technician	CTE 3 +	2.50
T400740	Automotive Performance Technician	CTE 3 +	2.50



**Table 5**  
**2023-24 Program Cost Factors and Weights**

<b>Program#</b>	<b>Program Title</b>	<b>Cost Factor</b>	<b>Weight</b>
I470608	Automotive Service Technology	CTE 3 +	2.50
T400700	Automotive Service Technology 1	CTE 3 +	2.50
T400700	Automotive Service Technology 1	CTE 3 +	2.50
T400800	Automotive Service Technology 2	CTE 3 +	2.50
T640300	Aviation Airframe Mechanics	CTE 3 +	2.50
T640400	Aviation Powerplant Mechanics	CTE 3 +	2.50
T400310	Avionics Systems Technician	CTE 3 +	2.50
J200300	CNC Production Specialist	CTE 3 +	2.50
I490205	Commercial Vehicle Driving	CTE 3 +	2.50
P430102	Correctional Officer (Traditional Correctional BRTP)	CTE 3 +	2.50
H170106	Dental Assisting (NEW)	CTE 3 +	2.50
H170113	Dental Assisting Technology and Management - ATD NEW	CTE 3 +	2.50
H170108	Dental Laboratory Technology (NEW)	CTE 3 +	2.50
T440400	Diesel Maintenance Technician	CTE 3 +	2.50
I150404	Electrical and Instrumentation Technology	CTE 3 +	2.50
J110100	Electrical and Instrumentation Technology 1	CTE 3 +	2.50
J110200	Electrical and Instrumentation Technology 2	CTE 3 +	2.50
P430216	Fire Fighter/Emergency Medical Technician-Combined (NEW)	CTE 3 +	2.50
C400400	Heating, Ventilation, Air-Conditioning/Refrigeration (HVAC/R)	CTE 3 +	2.50
C400410	Heating, Ventilation, Air-Conditioning/Refrigeration (HVAC/R)1	CTE 3 +	2.50
C400420	Heating, Ventilation, Air-Conditioning/Refrigeration (HVAC/R)2	CTE 3 +	2.50
T440200	Heavy Equipment Operations Technician	CTE 3 +	2.50
T440100	Heavy Equipment Service Technician	CTE 3 +	2.50
I470303	Industrial Machinery Maintenance & Repair	CTE 3 +	2.50
J590100	Industrial Machinery Maintenance 1	CTE 3 +	2.50
P430105	Law Enforcement Officer	CTE 3 +	2.50
J200100	Machining Technologies	CTE 3 +	2.50
J200200	Mechatronics Technology	CTE 3 +	2.50
I470605	Medium and Heavy Duty Truck and Bus Technician	CTE 3 +	2.50
T650100	Medium and Heavy Duty Truck and Bus Technician 1	CTE 3 +	2.50
T650200	Medium and Heavy Duty Truck and Bus Technician 2	CTE 3 +	2.50
J590400	Millwright 1	CTE 3 +	2.50
H170800	Orthopedic Technology	CTE 3 +	2.50
H170212	Paramedic	CTE 3 +	2.50
H170607	Practical Nursing	CTE 3 +	2.50
H170211	Surgical Technology	CTE 3 +	2.50
J400400	Welding Technology	CTE 3 +	2.50
J400410	Welding Technology - Advanced	CTE 3 +	2.50
I469999	Architecture and Construction Cooperative Education - OJT	CTE OJT	0.25

NOTES: Only programs with recent enrollment are included in this table.

**Table 6**  
**2023-24 Workload Calculation Based on Three-Year Average FTE**

No.	District	-1- CTE (unadjusted)	-2- AGE (unadjusted)	-3- DCD	-4- CTE (With DCD)	-5- AGE (With DCD)	-6- Additional Funding for Base Funding Value	-7- Funding - Services for Students with Documented Disabilities	-8- High School Equivalency Testing Supplement	-9- Sparsity Supplement	-10- Total Supplemental (sum of columns 6 to 9)	-11- ADJUSTED WORKLOAD FUNDING (sum of columns 4, 5, 10)	-12- Total Tuition	-13- State Funding Need (Total Adjusted Workload Less Tuition)
1	Alachua	\$ -	\$ 311,301	0.9805	\$ -	\$ 305,231	\$ -	\$ -	\$ 10,360	\$ -	\$ 10,360	\$ 315,591	\$ 9,368	\$ 306,223
2	Baker	15,230	240,517	0.9511	14,485	228,756	-	-	4,360	5,652	10,012	253,253	8,870	244,383
3	Bay	2,814,508	139,136	0.9722	2,736,264	135,268	-	-	8,760	15,068	23,828	2,895,360	548,082	2,347,278
4	Bradford	1,164,420	76,518	0.9406	1,095,253	71,973	-	-	3,560	52,024	55,584	1,222,810	197,028	1,025,782
5	Brevard	85,647	2,763,220	0.9945	85,176	2,748,023	-	4,200	20,100	-	24,300	2,857,499	69,731	2,787,768
6	Broward	43,588,374	37,634,663	1.0232	44,599,624	38,507,787	-	305,900	36,200	-	342,100	83,449,511	6,421,304	77,028,207
7	Calhoun	-	-	0.9146	-	-	-	-	-	-	-	-	-	-
8	Charlotte	4,443,631	326,027	0.9774	4,343,205	318,658	-	10,700	11,060	56,717	78,477	4,740,340	659,897	4,080,443
9	Citrus	3,548,721	143,907	0.9395	3,334,023	135,200	-	-	10,420	53,556	63,976	3,533,199	707,942	2,825,257
10	Clay	46,470	858,899	0.9741	45,267	836,653	-	-	41,920	-	41,920	923,840	45,742	878,098
11	Collier	9,014,287	3,910,437	1.0506	9,470,410	4,108,306	-	62,600	21,460	-	84,060	13,662,776	1,274,185	12,388,591
12	Columbia	-	270,611	0.9395	-	254,239	-	6,800	6,380	5,130	18,310	272,549	13,168	259,381
13	Miami-Dade	27,699,593	49,443,227	1.0183	28,206,495	50,348,038	-	135,500	11,420	-	146,920	78,701,453	5,590,589	73,110,864
14	DeSoto	162,486	410,435	0.9499	154,345	389,872	-	-	3,480	13,552	17,032	561,249	37,591	523,658
15	Dixie	19,038	-	0.9173	17,463	-	\$65,906.36	-	-	961	66,867	84,330	3,080	81,250
16	Duval	-	-	1.0072	-	-	-	-	-	-	-	-	-	-
17	Escambia	5,018,019	1,204,605	0.9770	4,902,605	1,176,899	-	3,500	12,280	-	15,780	6,095,284	921,143	5,174,141
18	Flagler	594,114	378,323	0.9526	565,953	360,390	-	10,200	9,200	6,017	25,417	951,760	118,183	833,577
19	Franklin	-	10,964	0.9295	-	10,191	\$74,287.17	-	120	1,218	75,625	85,816	1,913	83,903
20	Gadsden	480,347	44,911	0.9365	449,845	42,059	-	-	20	11,211	11,231	503,135	109,617	393,518
21	Gilchrist	-	-	0.9341	-	-	-	-	-	-	-	-	-	-
22	Glades	-	1,055	0.9543	-	1,007	\$85,725.13	-	-	89	85,814	86,821	45	86,776
23	Gulf	-	10,505	0.9387	-	9,861	\$75,453.31	-	540	1,244	77,237	87,098	270	86,828
24	Hamilton	-	7,294	0.9172	-	6,690	\$76,670.27	500	-	653	77,823	84,513	495	84,018
25	Hardee	-	198,497	0.9441	-	187,401	-	-	4,940	4,281	9,221	196,622	4,896	191,726
26	Hendry	661,962	382,681	0.9635	637,800	368,713	-	-	2,760	33,179	35,939	1,042,452	117,979	924,473
27	Hernando	493,008	237,306	0.9534	470,034	226,248	-	-	7,260	4,820	12,080	708,362	217,116	491,246
28	Highlands	-	-	0.9359	-	-	-	-	-	-	-	-	-	-
29	Hillsborough	18,552,776	28,578,355	1.0098	18,734,593	28,858,423	-	85,300	40,540	-	125,840	47,718,856	2,046,605	45,672,251
30	Holmes	-	-	0.9138	-	-	-	-	-	-	-	-	-	-
31	Indian River	892,708	354,606	0.9984	891,280	354,039	-	-	16,980	-	16,980	1,262,299	161,070	1,101,229
32	Jackson	-	167,624	0.9241	-	154,901	-	-	4,920	13,732	18,652	173,553	5,520	168,033
33	Jefferson	-	9,588	0.9283	-	8,900	\$75,469.10	-	-	1,112	76,581	85,481	690	84,791
34	Lafayette	-	9,175	0.9136	-	8,382	\$74,651.08	-	240	1,020	75,911	84,293	390	83,903
35	Lake	6,925,644	970,006	0.9682	6,705,408	939,160	-	28,900	11,380	-	40,280	7,684,848	1,305,435	6,379,413
36	Lee	10,235,315	2,222,871	1.0121	10,359,162	2,249,767	-	32,600	20,660	-	53,260	12,662,189	2,162,166	10,500,023
37	Leon	8,977,725	1,817,757	0.9702	8,710,189	1,763,588	-	29,200	29,140	-	58,340	10,532,117	1,524,389	9,007,728
38	Levy	-	-	0.9332	-	-	-	-	-	-	-	-	-	-
39	Liberty	-	189,047	0.9220	-	174,301	-	-	920	20,458	21,378	195,679	2,550	193,129
40	Madison	-	32,112	0.9151	-	29,386	\$53,783.41	-	-	2,060	55,843	85,229	1,410	83,819
41	Manatee	10,871,588	1,182,035	0.9957	10,824,840	1,176,953	-	27,200	19,760	-	46,960	12,048,753	2,199,925	9,848,828
42	Marion	4,557,261	931,334	0.9461	4,311,624	881,135	-	10,500	14,980	-	25,480	5,218,239	909,738	4,308,501
43	Martin	-	1,108,912	1.0123	-	1,122,552	-	-	4,200	8,394	12,594	1,135,146	13,130	1,122,016
44	Monroe	-	404,976	1.0463	-	423,726	-	-	-	21,707	21,707	445,433	23,336	422,097
45	Nassau	205,332	725,176	0.9857	202,396	714,806	-	-	-	40,831	40,831	958,033	7,770	950,263
46	Okaloosa	3,183,701	321	0.9923	3,159,187	319	-	6,000	-	-	6,000	3,165,506	700,925	2,464,581

**Table 6  
2023-24 Workload Calculation Based on Three-Year Average FTE**

No.	District	-1- CTE (unadjusted)	-2- AGE (unadjusted)	-3- DCD	-4- CTE (With DCD)	-5- AGE (With DCD)	-6- Additional Funding for Base Funding Value	-7- Funding - Services for Students with Documented Disabilities	-8- High School Equivalency Testing Supplement	-9- Sparsity Supplement	-10- Total Supplemental (sum of columns 6 to 9)	-11- ADJUSTED WORKLOAD FUNDING (sum of columns 4, 5, 10)	-12- Total Tuition	-13- State Funding Need (Total Adjusted Workload Less Tuition)
47	Okeechobee	-	-	0.9500	-	-	-	-	-	-	-	-	-	-
48	Orange	27,163,876	6,843,575	1.0094	27,419,217	6,907,905	-	73,700	85,460	-	159,160	34,486,282	2,518,332	31,967,950
49	Osceola	5,037,607	4,027,600	0.9843	4,958,517	3,964,366	-	27,300	24,520	-	51,820	8,974,703	768,003	8,206,700
50	Palm Beach	717,790	12,156,885	1.0442	749,517	12,694,220	-	8,200	27,460	-	35,660	13,479,397	529,762	12,949,635
51	Pasco	2,419,074	1,325,208	0.9801	2,370,934	1,298,836	-	44,700	46,600	-	91,300	3,761,070	486,251	3,274,819
52	Pinellas	15,142,549	9,698,222	1.0030	15,187,976	9,727,317	-	201,800	51,520	-	253,320	25,168,613	2,526,007	22,642,606
53	Polk	6,796,095	2,490,408	0.9732	6,613,960	2,423,665	-	11,100	25,720	-	36,820	9,074,445	1,395,351	7,679,094
54	Putnam	-	-	0.9385	-	-	-	-	-	-	-	-	-	-
55	Saint Johns	4,669,698	291,392	0.9978	4,659,425	290,751	-	20,100	22,360	-	42,460	4,992,636	883,118	4,109,518
56	Saint Lucie	-	-	0.9850	-	-	-	-	-	-	-	-	-	-
57	Santa Rosa	2,425,771	412,820	0.9596	2,327,770	396,142	-	9,500	4,760	-	14,260	2,738,172	349,279	2,388,893
58	Sarasota	9,304,073	2,039,787	1.0165	9,457,590	2,073,444	-	49,000	11,420	-	60,420	11,591,454	1,138,411	10,453,043
59	Seminole	-	-	0.9937	-	-	-	-	-	-	-	-	-	-
60	Sumter	46,195	186,294	0.9741	44,999	181,469	-	-	7,000	5,922	12,922	239,390	17,352	222,038
61	Suwannee	1,790,279	175,285	0.9230	1,652,427	161,788	-	-	5,200	79,874	85,074	1,899,289	309,865	1,589,424
62	Taylor	1,803,353	112,575	0.9219	1,662,511	103,783	-	-	4,560	93,002	97,562	1,863,856	262,967	1,600,889
63	Union	-	59,911	0.9291	-	55,664	\$28,777.81	-	2,640	4,100	35,518	91,182	-	91,182
64	Volusia	-	-	0.9593	-	-	-	-	-	-	-	-	-	-
65	Wakulla	-	91,656	0.9437	-	86,496	-	-	4,480	1,681	6,161	92,657	1,230	91,427
66	Walton	1,800,555	77,894	0.9863	1,775,887	76,827	-	-	3,860	55,572	59,432	1,912,146	341,526	1,570,620
67	Washington	2,794,231	210,286	0.9257	2,586,620	194,662	-	14,100	4,020	223,956	242,076	3,023,358	\$ 481,458	\$ 2,541,900
	STATE	\$ 246,163,049	\$ 177,908,730		\$ 246,494,276	\$ 180,275,136	\$ 610,724	\$ 1,219,100	\$ 721,900	\$ 838,793	\$ 3,390,517	\$ 430,159,929	\$ 40,152,198	\$ 390,007,731

**Table 7**  
**Total Fee Estimate for 2023-24 Workload Model**

No.	District	-1- Postsecondary Certificate	-2- Adult General Education	-3- Total Fee Estimate
1	Alachua	-	\$ 9,368	\$ 9,368
2	Baker	\$ 3,224.72	5,645	8,870
3	Bay	538,815	9,267	548,082
4	Bradford	194,308	2,720	197,028
5	Brevard	5,298	64,433	69,731
6	Broward	5,779,397	641,907	6,421,304
7	Calhoun	-	-	-
8	Charlotte	650,312	9,585	659,897
9	Citrus	702,472	5,470	707,942
10	Clay	12,915	32,827	45,742
11	Collier	1,212,618	61,567	1,274,185
12	Columbia	-	13,168	13,168
13	Miami-Dade	4,322,749	1,267,840	5,590,589
14	DeSoto	25,891	11,700	37,591
15	Dixie	3,080	-	3,080
16	Duval	-	-	-
17	Escambia	905,853	15,290	921,143
18	Flagler	88,971	29,212	118,183
19	Franklin	-	1,913	1,913
20	Gadsden	109,617	-	109,617
21	Gilchrist	-	-	-
22	Glades	-	45	45
23	Gulf	-	270	270
24	Hamilton	-	495	495
25	Hardee	-	4,896	4,896
26	Hendry	114,389	3,590	117,979
27	Hernando	119,492	97,624	217,116
28	Highlands	-	-	-
29	Hillsborough	1,703,768	342,837	2,046,605
30	Holmes	-	-	-
31	Indian River	154,530	6,540	161,070
32	Jackson	-	5,520	5,520
33	Jefferson	-	690	690
34	Lafayette	-	390	390
35	Lake	1,274,955	30,480	1,305,435
36	Lee	1,943,926	218,240	2,162,166
37	Leon	1,524,389	-	1,524,389
38	Levy	-	-	-
39	Liberty	-	2,550	2,550
40	Madison	-	1,410	1,410
41	Manatee	2,158,479	41,446	2,199,925
42	Marion	869,812	39,926	909,738
43	Martin	-	13,130	13,130
44	Monroe	-	23,336	23,336
45	Nassau	-	7,770	7,770
46	Okaloosa	700,925	-	700,925
47	Okeechobee	-	-	-
48	Orange	2,317,686	200,646	2,518,332
49	Osceola	704,914	63,090	768,003
50	Palm Beach	51,530	478,231	529,762
51	Pasco	435,067	51,184	486,251
52	Pinellas	2,335,347	190,660	2,526,007

**Table 7**  
**Total Fee Estimate for 2023-24 Workload Model**

No.	District	-1- Postsecondary Certificate	-2- Adult General Education	-3- Total Fee Estimate
53	Polk	1,325,211	70,140	<b>1,395,351</b>
54	Putnam	-	-	-
55	Saint Johns	870,593	12,525	<b>883,118</b>
56	Saint Lucie	-	-	-
57	Santa Rosa	333,679	15,600	<b>349,279</b>
58	Sarasota	1,031,493	106,918	<b>1,138,411</b>
59	Seminole	-	-	-
60	Sumter	11,862	5,490	<b>17,352</b>
61	Suwannee	305,661	4,204	<b>309,865</b>
62	Taylor	259,007	3,960	<b>262,967</b>
63	Union	-	-	-
64	Volusia	-	-	-
65	Wakulla	-	1,230	<b>1,230</b>
66	Walton	339,900	1,626	<b>341,526</b>
67	Washington	478,668	2,790	<b>481,458</b>
	STATE	\$ 35,920,806	\$ 4,231,391	\$ <b>40,152,198</b>

CERTIFICATE = Based on FTE for Fee paying students/Waived students x Standard Tuition Rate

AGE = Tuition as reported by the district (Annual Financial Report)

**Table 8**  
**2023-24 Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE)**

#	District	Institution	-1- Minimum Funding Level	-2- 2021-22 Certificates Awarded <sup>1</sup>	-3- Licensure % Passage Rate <sup>2</sup>	-4- Certificates Weighted By Licensure Passage Rate	-5- Pro-Rata Share of Certificates Awarded w/ Licensure	-6- Certificate Licensure Rate Funds	-7- % Points Over National Avg. (79.6%) <sup>2</sup>	-8- % Total Points over National Avg.	-9- Certificate Excellence Funds	-10- Certificate Total (sum of 6 and 9)	-11- Total
			40% of funds	45% of funds					15% of funds				
03	Bay	Tom P. Haney Technical Center	\$ 222,222	16	63.2%	10.11	1.1%	\$ 97,699	0.0%	0.0%	\$ -	\$ 97,699	\$ 319,921
		<i>District Total</i>											\$ <b>319,921</b>
04	Bradford	North Florida Technical College	\$ 222,222	29	89.7%	26.00	2.8%	\$ 251,370	10.1%	6.6%	\$ 197,728	\$ 449,099	\$ 671,321
		<i>District Total</i>											\$ <b>671,321</b>
06	Broward	Atlantic Technical College	\$ 222,222	49	79.2%	38.83	4.2%	\$ 375,414	0.0%	0.0%	\$ -	\$ 375,414	\$ 597,636
		Sheridan Technical College	\$ 222,222	64	73.1%	46.77	5.0%	\$ 452,169	0.0%	0.0%	\$ -	\$ 452,169	\$ 674,392
		William T Mcfatter Technical College	\$ 222,222	40	88.6%	35.45	3.8%	\$ 342,778	9.0%	5.9%	\$ 177,694	\$ 520,472	\$ 742,694
		<i>District Total</i>											\$ <b>2,014,722</b>
08	Charlotte	Charlotte Technical College	\$ 222,222	60	66.1%	39.64	4.3%	\$ 383,271	0.0%	0.0%	\$ -	\$ 383,271	\$ 605,493
		<i>District Total</i>											\$ <b>605,493</b>
09	Citrus	Withlacoochee Technical College	\$ 222,222	12	82.4%	9.88	1.1%	\$ 95,544	2.8%	1.8%	\$ 54,135	\$ 149,678	\$ 371,900
		<i>District Total</i>											\$ <b>371,900</b>
11	Collier	Immokalee Technical College	\$ 222,222	19	80.0%	15.20	1.6%	\$ 146,955	0.4%	0.3%	\$ 7,866	\$ 154,821	\$ 377,043
		Lorenzo Walker Technical College	\$ 222,222	74	68.8%	50.88	5.5%	\$ 491,864	0.0%	0.0%	\$ -	\$ 491,864	\$ 714,086
		<i>District Total</i>											\$ <b>1,091,129</b>
20	Gadsden	Gadsden Technical Institute	\$ 222,222	0	100.0%	0.00	0.0%	\$ -	20.4%	13.4%	\$ 401,152	\$ 401,152	\$ 623,374
		<i>District Total</i>											\$ <b>623,374</b>
29	Hillsborough	Brewster Technical College	\$ -		85.7%	0.00	0.0%	\$ -	6.1%	4.0%	\$ 120,233	\$ 120,233	\$ 120,233
		Erwin Technical College	\$ 222,222	67	91.9%	61.60	6.6%	\$ 595,523	12.3%	8.1%	\$ 242,569	\$ 838,092	\$ 1,060,315
		<i>District Total</i>											\$ <b>1,180,548</b>
31	Indian River	Treasure Coast Technical College	\$ 222,222	15	88.9%	13.33	1.4%	\$ 128,908	9.3%	6.1%	\$ 182,660	\$ 311,568	\$ 533,790
		<i>District Total</i>											\$ <b>533,790</b>
35	Lake	Lake Technical College	\$ 222,222	15	90.4%	13.56	1.5%	\$ 131,077	10.8%	7.1%	\$ 212,072	\$ 343,149	\$ 565,371
		<i>District Total</i>											\$ <b>565,371</b>
36	Lee	Cape Coral Technical College	\$ 222,222	22	87.0%	19.13	2.1%	\$ 184,955	7.4%	4.8%	\$ 144,661	\$ 329,616	\$ 551,838
	Lee	Fort Myers Technical College	\$ 222,222	23	95.0%	21.85	2.3%	\$ 211,248	15.4%	10.1%	\$ 302,831	\$ 514,078	\$ 736,301
		<i>District Total</i>											\$ <b>1,288,139</b>
37	Leon	Lively Technical College	\$ 222,222	33	61.2%	20.20	2.2%	\$ 195,335	0.0%	0.0%	\$ -	\$ 195,335	\$ 417,557
		<i>District Total</i>											\$ <b>417,557</b>
41	Manatee	Manatee Technical College	\$ 222,222	52	75.6%	39.29	4.2%	\$ 379,849	0.0%	0.0%	\$ -	\$ 379,849	\$ 602,071
		<i>District Total</i>											\$ <b>602,071</b>
42	Marion	Marion Technical College	\$ 222,222	34	88.1%	29.95	3.2%	\$ 289,582	8.5%	5.6%	\$ 167,053	\$ 456,636	\$ 678,858
		<i>District Total</i>											\$ <b>678,858</b>
13	Miami-Dade	Lindsey Hopkins Technical College	\$ 222,222	36	76.1%	27.39	2.9%	\$ 264,822	0.0%	0.0%	\$ -	\$ 264,822	\$ 487,044
		Miami Lakes Educational Center And Technical College	\$ 222,222	47	75.0%	35.25	3.8%	\$ 340,800	0.0%	0.0%	\$ -	\$ 340,800	\$ 563,022
		Robert Morgan Educational Center And Technical College	\$ 222,222	34	71.4%	24.29	2.6%	\$ 234,797	0.0%	0.0%	\$ -	\$ 234,797	\$ 457,019
		South Dade Technical College	\$ 222,222	4	33.3%	1.33	0.1%	\$ 12,891	0.0%	0.0%	\$ -	\$ 12,891	\$ 235,113
		<i>District Total</i>											\$ <b>1,742,198</b>
46	Okaloosa	Okaloosa Technical College And Choice High School	\$ 222,222	38	80.6%	30.61	3.3%	\$ 295,951	1.0%	0.6%	\$ 18,790	\$ 314,741	\$ 536,964
		<i>District Total</i>											\$ <b>536,964</b>

**Table 8**  
**2023-24 Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE)**

#	District	Institution	-1- Minimum Funding Level	-2- 2021-22 Certificates Awarded <sup>1</sup>	-3- Licensure % Passage Rate <sup>2</sup>	-4- Certificates Weighted By Licensure Passage Rate	-5- Pro-Rata Share of Certificates Awarded w/ Licensure	-6- Certificate Licensure Rate Funds	-7- % Points Over National Avg. (79.6%) <sup>2</sup>	-8- % Total Points over National Avg.	-9- Certificate Excellence Funds	-10- Certificate Total (sum of 6 and 9)	-11- Total
			<b>40% of funds</b>	<b>45% of funds</b>					<b>15% of funds</b>				
48	Orange	Orange Technical College - Orlando Campus	\$ 222,222	48	80.5%	38.63	4.2%	\$ 373,519	0.9%	0.6%	\$ 17,458	\$ 390,977	\$ 613,199
		<i>District Total</i>											\$ <b>613,199</b>
49	Osceola	Osceola Technical College	\$ 222,222	19	81.5%	15.48	1.7%	\$ 149,676	1.9%	1.2%	\$ 36,998	\$ 186,674	\$ 408,897
		<i>District Total</i>											\$ <b>408,897</b>
52	Pinellas	Pinellas Technical College - Clearwater Campus	\$ 222,222	62	73.3%	45.47	4.9%	\$ 439,576	0.0%	0.0%	\$ -	\$ 439,576	\$ 661,798
		Pinellas Technical College - St. Petersburg Campus	\$ 222,222	42	60.0%	25.20	2.7%	\$ 243,636	0.0%	0.0%	\$ -	\$ 243,636	\$ 465,858
		<i>District Total</i>											\$ <b>1,127,656</b>
53	Polk	Ridge Technical College	\$ 222,222	12	89.7%	10.77	1.2%	\$ 104,118	10.1%	6.6%	\$ 199,467	\$ 303,585	\$ 525,807
		Traviss Technical College	\$ 222,222	9	83.7%	7.53	0.8%	\$ 72,848	4.1%	2.7%	\$ 81,035	\$ 153,883	\$ 376,105
		<i>District Total</i>											\$ <b>901,912</b>
55	Saint Johns	First Coast Technical College	\$ 222,222	60	87.2%	52.34	5.6%	\$ 506,032	7.6%	5.0%	\$ 150,118	\$ 656,150	\$ 878,373
		<i>District Total</i>											\$ <b>878,373</b>
57	Santa Rosa	Radford M. Locklin Technical College	\$ 222,222	16	94.1%	15.06	1.6%	\$ 145,590	14.5%	9.5%	\$ 285,480	\$ 431,070	\$ 653,292
		<i>District Total</i>											\$ <b>653,292</b>
58	Sarasota	Suncoast Technical College	\$ 222,222	66	65.2%	43.04	4.6%	\$ 416,148	0.0%	0.0%	\$ -	\$ 416,148	\$ 638,371
		<i>District Total</i>											\$ <b>638,371</b>
61	Suwannee	Riveroak Technical College	\$ 222,222	0	65.0%	0.00	0.0%	\$ 0	0.0%	0.0%	\$ -	\$ 0	\$ 222,222
		<i>District Total</i>											\$ <b>222,222</b>
62	Taylor	Big Bend Technical College	\$ 222,222	24	76.9%	18.46	2.0%	\$ 178,488	0.0%	0.0%	\$ -	\$ 178,488	\$ 400,710
		<i>District Total</i>											\$ <b>400,710</b>
66	Walton	Emerald Coast Technical College	\$ 222,222	31	74.3%	23.03	2.5%	\$ 222,642	0.0%	0.0%	\$ -	\$ 222,642	\$ 444,865
		<i>District Total</i>											\$ <b>444,865</b>
67	Washington	Florida Panhandle Technical College	\$ 222,222	36	70.4%	25.33	2.7%	\$ 244,925	0.0%	0.0%	\$ -	\$ 244,925	\$ 467,147
		<i>District Total</i>											\$ <b>467,147</b>

*NOTE: By institution totals may not add to the district total due to rounding.*

1 Data provided by FDOE

2 Data provided on FL Board of Nursing website

**Table 9**  
**2023-24 District Workforce - Student Success in CTE Funds**

#	District	-1- # of Successful Program Outcomes (3-year)	-2- Share of Outcomes	-3- Success funds	-4- # Employed	-5- # Continuing Ed	-6- Employment/ Cont Ed Points	-7- Share of Employment Points	-8- Emp/Cont Ed Funds	-9- # Employed Full Quarter	-10- Full Quarter Annualized Wages	-11- Wage Value	-12- Share of Wage Value	-13- Wage Funds	-14- Total Funds
3	Bay	623	1.3%	\$ 16,465	131	57	188	1.1%	\$ 6,633	86	\$ 38,848	\$ 3,340,928	0.8%	\$ 5,251	\$28,349
4	Bradford	294	0.6%	\$ 7,770	69	10	79	0.4%	\$ 2,787	48	\$ 49,175	\$ 2,360,400	0.6%	\$ 3,710	\$14,267
6	Broward	7,589	16.0%	\$ 200,568	1,918	1,293	3,211	18.1%	\$ 113,287	1,423	\$ 47,412	\$ 67,467,276	17.0%	\$ 106,033	\$419,887
8	Charlotte	536	1.1%	\$ 14,166	184	51	235	1.3%	\$ 8,291	121	\$ 38,329	\$ 4,637,809	1.2%	\$ 7,289	\$29,746
9	Citrus	804	1.7%	\$ 21,249	277	74	351	2.0%	\$ 12,384	212	\$ 43,558	\$ 9,234,296	2.3%	\$ 14,513	\$48,145
11	Collier	1,344	2.8%	\$ 35,520	447	208	655	3.7%	\$ 23,109	301	\$ 39,418	\$ 11,864,818	3.0%	\$ 18,647	\$77,276
13	Miami-Dade	6,454	13.6%	\$ 170,571	891	517	1,408	7.9%	\$ 49,675	632	\$ 42,681	\$ 26,974,392	6.8%	\$ 42,394	\$262,640
17	Escambia	976	2.1%	\$ 25,794	277	111	388	2.2%	\$ 13,689	224	\$ 48,283	\$ 10,815,392	2.7%	\$ 16,998	\$56,481
18	Flagler	344	0.7%	\$ 9,091	73	29	102	0.6%	\$ 3,599	42	\$ 38,140	\$ 1,601,880	0.4%	\$ 2,518	\$15,208
20	Gadsden	74	0.2%	\$ 1,956	-	-	-	0.0%	\$ -	-	\$ -	\$ -	0.0%	\$ -	\$1,956
27	Hernando	33	0.1%	\$ 872	13	-	13	0.1%	\$ 459	-	\$ -	\$ -	0.0%	\$ -	\$1,331
29	Hillsborough	3,638	7.7%	\$ 96,148	1,155	536	1,691	9.5%	\$ 59,660	863	\$ 51,856	\$ 44,751,728	11.3%	\$ 70,333	\$226,141
31	Indian River	179	0.4%	\$ 4,731	57	29	86	0.5%	\$ 3,034	28	\$ 46,741	\$ 1,308,748	0.3%	\$ 2,057	\$9,822
35	Lake	1,704	3.6%	\$ 45,035	490	121	611	3.4%	\$ 21,557	385	\$ 47,587	\$ 18,320,995	4.6%	\$ 28,794	\$95,385
36	Lee	2,779	5.9%	\$ 73,445	713	195	908	5.1%	\$ 32,035	581	\$ 48,601	\$ 28,237,181	7.1%	\$ 44,378	\$149,859
37	Leon	929	2.0%	\$ 24,552	264	128	392	2.2%	\$ 13,830	163	\$ 40,138	\$ 6,542,494	1.6%	\$ 10,282	\$48,665
41	Manatee	2,219	4.7%	\$ 58,645	625	203	828	4.7%	\$ 29,213	456	\$ 43,268	\$ 19,730,208	5.0%	\$ 31,008	\$118,866
42	Marion	1,280	2.7%	\$ 33,829	308	64	372	2.1%	\$ 13,124	230	\$ 43,627	\$ 10,034,210	2.5%	\$ 15,770	\$62,723
46	Okaloosa	477	1.0%	\$ 12,607	126	64	190	1.1%	\$ 6,703	93	\$ 43,183	\$ 4,016,019	1.0%	\$ 6,312	\$25,622
48	Orange	3,839	8.1%	\$ 101,460	1,245	627	1,872	10.6%	\$ 66,046	902	\$ 43,145	\$ 38,916,790	9.8%	\$ 61,163	\$228,668
49	Osceola	1,049	2.2%	\$ 27,724	266	135	401	2.3%	\$ 14,148	176	\$ 40,049	\$ 7,048,624	1.8%	\$ 11,078	\$52,949
51	Pasco	579	1.2%	\$ 15,302	144	64	208	1.2%	\$ 7,338	98	\$ 34,491	\$ 3,380,118	0.8%	\$ 5,312	\$27,953
52	Pinellas	3,219	6.8%	\$ 85,074	725	266	991	5.6%	\$ 34,963	577	\$ 41,655	\$ 24,034,935	6.0%	\$ 37,774	\$157,811
53	Polk	1,917	4.1%	\$ 50,664	412	119	531	3.0%	\$ 18,734	292	\$ 40,300	\$ 11,767,600	3.0%	\$ 18,494	\$87,892
55	Saint Johns	944	2.0%	\$ 24,949	257	112	369	2.1%	\$ 13,019	208	\$ 43,885	\$ 9,128,080	2.3%	\$ 14,346	\$52,313
57	Santa Rosa	335	0.7%	\$ 8,854	105	59	164	0.9%	\$ 5,786	73	\$ 36,014	\$ 2,629,022	0.7%	\$ 4,132	\$18,772
58	Sarasota	1,480	3.1%	\$ 39,115	570	273	843	4.8%	\$ 29,742	383	\$ 45,366	\$ 17,375,178	4.4%	\$ 27,307	\$96,164
61	Suwannee	307	0.6%	\$ 8,114	46	12	58	0.3%	\$ 2,046	31	\$ 45,208	\$ 1,401,448	0.4%	\$ 2,203	\$12,362
62	Taylor	281	0.6%	\$ 7,426	120	39	159	0.9%	\$ 5,610	75	\$ 42,078	\$ 3,155,850	0.8%	\$ 4,960	\$17,996
66	Walton	302	0.6%	\$ 7,981	105	41	146	0.8%	\$ 5,151	69	\$ 39,781	\$ 2,744,889	0.7%	\$ 4,314	\$17,446
67	Washington	769	1.6%	\$ 20,324	191	74	265	1.5%	\$ 9,349	123	\$ 39,481	\$ 4,856,163	1.2%	\$ 7,632	\$37,305
		<b>47,297</b>	<b>100.0%</b>	<b>\$ 1,250,000</b>	<b>12,204</b>	<b>5,511</b>	<b>17,715</b>	<b>100.0%</b>	<b>\$ 625,000</b>	<b>8,895</b>	<b>\$</b>	<b>\$ 397,677,471</b>	<b>100.0%</b>	<b>\$ 625,000</b>	<b>\$ 2,500,000</b>

Due to small cell sizes in Gadsden and Hernando, no data is available for some cells for those districts (denotes with gray shading in the cell)

Successful Program Outcome Data=three years of the numerator on the Program Success measure (16-17, 17-18, 18-19)

Employment/Continuing Ed/Wages: Data from the most recent annual outcomes reports for district workforce programs

**NOTE: ONLY DISTRICTS WITH FDOE APPROVED TECHNICAL COLLEGES ARE INCLUDED IN THE CALCULATION ONLY**

**NOTE: By institution totals may not add to the district total due to rounding.**