

**2008-09 District Workforce Education - State Funding
Workforce and Performance Appropriations (Special Session A Reductions)**

No.	District	Workforce Development Funds				Performance Based Incentive Funds			
		2008-09 Appropriation (Original)	2008-09 Appropriation (Special Session A)	Difference (Special Session A reductions)	Change from 2008-09 Original Appropriation	2008-09 Appropriation (Original)	2008-09 Appropriation (Special Session A)	Difference (Special Session A reductions)	Change from 2008-09 Original Appropriation
1	Alachua	\$ 1,334,760	\$ 1,334,760	\$ -	0.00%	\$ 13,838	\$ 13,284	\$ (554)	-4.00%
2	Baker	187,292	187,292	-	0.00%	3,494	3,354	(140)	-4.01%
3	Bay	3,342,151	3,342,151	-	0.00%	52,256	50,166	(2,090)	-4.00%
4	Bradford	928,562	928,562	-	0.00%	24,111	23,147	(964)	-4.00%
5	Brevard	3,057,824	3,057,824	-	0.00%	75,475	72,456	(3,019)	-4.00%
6	Broward	66,748,539	66,748,539	-	0.00%	927,612	890,508	(37,104)	-4.00%
7	Calhoun	173,544	173,544	-	0.00%	1,687	1,619	(68)	-4.03%
8	Charlotte	2,818,638	2,818,638	-	0.00%	62,834	60,321	(2,513)	-4.00%
9	Citrus	2,731,638	2,731,638	-	0.00%	70,857	68,023	(2,834)	-4.00%
10	Clay	964,115	964,115	-	0.00%	28,834	27,681	(1,153)	-4.00%
11	Collier	6,972,142	6,972,142	-	0.00%	105,885	101,650	(4,235)	-4.00%
12	Columbia	322,736	322,736	-	0.00%	13,745	13,195	(550)	-4.00%
13	Miami-Dade	95,587,705	95,587,705	-	0.00%	1,093,969	1,050,210	(43,759)	-4.00%
14	DeSoto	866,996	866,996	-	0.00%	14,210	13,642	(568)	-4.00%
15	Dixie	68,485	68,485	-	0.00%	3,439	3,301	(138)	-4.01%
16	Duval	-	-	-	0.00%	-	-	-	0.00%
17	Escambia	5,041,903	5,041,903	-	0.00%	85,069	81,666	(3,403)	-4.00%
18	Flagler	2,527,377	2,527,377	-	0.00%	35,050	33,648	(1,402)	-4.00%
19	Franklin	55,678	55,678	-	0.00%	35	34	(1)	-2.86%
20	Gadsden	702,892	702,892	-	0.00%	8,450	8,112	(338)	-4.00%
21	Gilchrist	-	-	-	0.00%	-	-	-	0.00%
22	Glades	7,099	7,099	-	0.00%	-	-	-	0.00%
23	Gulf	161,701	161,701	-	0.00%	862	827	(35)	-4.06%
24	Hamilton	76,136	76,136	-	0.00%	1,791	1,719	(72)	-4.02%
25	Hardee	281,009	281,009	-	0.00%	1,984	1,905	(79)	-3.98%
26	Hendry	405,446	405,446	-	0.00%	9,146	8,780	(366)	-4.00%
27	Hernando	511,174	511,174	-	0.00%	23,769	22,818	(951)	-4.00%
28	Highlands	-	-	-	0.00%	-	-	-	0.00%
29	Hillsborough	31,898,445	31,898,445	-	0.00%	513,884	493,329	(20,555)	-4.00%
30	Holmes	-	-	-	0.00%	-	-	-	0.00%
31	Indian River	953,012	953,012	-	0.00%	26,430	25,373	(1,057)	-4.00%
32	Jackson	520,617	520,617	-	0.00%	5,267	5,056	(211)	-4.01%
33	Jefferson	182,802	182,802	-	0.00%	1,952	1,874	(78)	-4.00%
34	Lafayette	46,100	46,100	-	0.00%	1,467	1,408	(59)	-4.02%
35	Lake	4,482,793	4,482,793	-	0.00%	107,060	102,778	(4,282)	-4.00%
36	Lee	10,338,989	10,338,989	-	0.00%	200,814	192,781	(8,033)	-4.00%
37	Leon	5,666,416	5,666,416	-	0.00%	106,048	101,806	(4,242)	-4.00%
38	Levy	-	-	-	0.00%	-	-	-	0.00%
39	Liberty	37,815	37,815	-	0.00%	3,157	3,031	(126)	-3.99%
40	Madison	-	-	-	0.00%	-	-	-	0.00%

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41	Manatee	6,835,621	6,835,621	-	0.00%	132,630	127,325	(5,305)	-4.00%
42	Marion	3,150,909	3,150,909	-	0.00%	104,791	100,599	(4,192)	-4.00%
43	Martin	2,320,518	2,320,518	-	0.00%	33,916	32,559	(1,357)	-4.00%
44	Monroe	866,375	866,375	-	0.00%	9,836	9,443	(393)	-4.00%
45	Nassau	189,661	189,661	-	0.00%	7,951	7,633	(318)	-4.00%
46	Okaloosa	2,375,092	2,375,092	-	0.00%	18,122	17,397	(725)	-4.00%
47	Okeechobee	-	-	-	0.00%	-	-	-	0.00%
48	Orange	33,122,192	33,122,192	-	0.00%	526,033	504,992	(21,041)	-4.00%
49	Osceola	4,566,436	4,566,436	-	0.00%	85,468	82,049	(3,419)	-4.00%
50	Palm Beach	15,888,063	15,888,063	-	0.00%	278,857	267,703	(11,154)	-4.00%
51	Pasco	3,494,090	3,494,090	-	0.00%	91,984	88,305	(3,679)	-4.00%
52	Pinellas	25,442,996	25,442,996	-	0.00%	443,153	425,427	(17,726)	-4.00%
53	Polk	10,815,483	10,815,483	-	0.00%	183,703	176,355	(7,348)	-4.00%
54	Putnam	487,743	487,743	-	0.00%	13,312	12,779	(533)	-4.00%
55	Saint Johns	5,959,666	5,959,666	-	0.00%	106,275	102,024	(4,251)	-4.00%
56	Saint Lucie	-	-	-	0.00%	-	-	-	0.00%
57	Santa Rosa	1,749,447	1,749,447	-	0.00%	40,182	38,575	(1,607)	-4.00%
58	Sarasota	10,173,413	10,173,413	-	0.00%	140,666	135,039	(5,627)	-4.00%
59	Seminole	-	-	-	0.00%	-	-	-	0.00%
60	Sumter	263,416	263,416	-	0.00%	3,727	3,578	(149)	-4.00%
61	Suwannee	992,343	992,343	-	0.00%	28,988	27,828	(1,160)	-4.00%
62	Taylor	1,392,700	1,392,700	-	0.00%	30,076	28,873	(1,203)	-4.00%
63	Union	163,796	163,796	-	0.00%	2,673	2,566	(107)	-4.00%
64	Volusia	-	-	-	0.00%	-	-	-	0.00%
65	Wakulla	274,179	274,179	-	0.00%	5,278	5,067	(211)	-4.00%
66	Walton	164,775	164,775	-	0.00%	7,011	6,731	(280)	-3.99%
67	Washington	3,241,816	3,241,816	-	0.00%	66,894	64,218	(2,676)	-4.00%
69	Washington Sp.	\$ 32,202	\$ 32,202	\$ -	0.00%	\$ -	\$ -	\$ -	0.00%
	STATE	\$ 383,965,463	\$ 383,965,463	\$ -	0.00%	\$ 5,986,007	\$ 5,746,567	\$ (239,440)	-4.00%

1 Workforce Development Funds are provided in Specific Appropriation 120 and 9A; Reductions from Special Session A are provided in Specific Appropriations 5 and 71, but were vetoed by the Governor
2 Performance-Based Incentive Funds are provided in Specific Appropriation 118; Reductions from Special Session A are provided in Specific Appropriation 70.