

**Developing Effective Education in the  
Department of Juvenile Justice**

# **Annual Report 2017-2018**



**Florida Department of Education  
2019**



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## **Purpose**

The purpose of this report is to provide the Florida Legislature with the information required by section (s.) 1003.52(17), Florida Statutes (F.S.), Educational services in Department of Juvenile Justice programs.

Section 1003.52, F.S., requires the Florida Department of Education (FDOE) and the Florida Department of Juvenile Justice (DJJ) to document the number and percentage of students who return to an alternative school, middle school or high school upon release and the attendance rate of such students before and after participation in juvenile justice educational programs; receive a standard high school diploma or a high school equivalency diploma; receive industry certification; enroll in a postsecondary educational institution; complete a juvenile justice educational program without reoffending; reoffend within one year after completion of a day treatment or residential commitment program; remain employed one year after completion of a day treatment or residential commitment program; and demonstrate learning gains pursuant to s. 1003.52(3)(b), F.S.

Section 1003.52, F.S., also requires FDOE and DJJ to report annually on the progress toward developing effective educational programs for students assigned to DJJ programs. The report must contain the amount of funding district school boards provide to juvenile justice educational programs and the amount retained for administration, including documenting the purposes for such expenses; the status of the development of cooperative agreements; recommendations for system improvement; and information on the identification of, and services provided to, exceptional students in juvenile justice facilities, to determine whether these students are properly reported for funding and are appropriately served.

The report is divided into the following two sections: outcomes and program results and funding for DJJ programs. The first section includes percentages and numbers of students served in DJJ programs and post-release activities. This section addresses the eight juvenile justice topics required by s. 1003.52, F.S., which are focused on program outcomes and results. The second section includes information on funding and expenditures, cooperative agreements and educational service contracts, services to exceptional education students, and recommendations for system improvement.

## Juvenile Justice Programs’ Outcomes and Results

Florida law authorizes educational services in DJJ programs (s. 1003.52, F.S.) to ensure that all eligible students receive a high-quality education designed to meet their unique needs. Within this section, several measures are required to be reported to the Governor, President of the Senate and Speaker of the House by February 1 of each year.

Data for this report are derived from the following sources:

1. FDOE PK-20 Education Data
  - a. Three years of data were used (school years [SYs] 2015-16, 2016-17 and 2017-18) and
  - b. The data represent Survey 5 records reported to the FDOE through January 1, 2019;
2. FDOE Education and Training Placement Information; and
3. Florida DJJ Information System
  - a. The data represent placement and offense records reported to FDOE through September 1, 2018.

Demographic and Exceptionalities—Students served in DJJ programs during SY 2017-18:

1. Overall number of students served in juvenile justice programs - 16,508;
2. Overall number and percentage of students receiving exceptional student education (ESE) services - 4,143 or 25.1%; and
3. Number and percentage of students classified as having the following:
  - a. Specific learning disability (SLD) - 1,870 or 11.33%,
  - b. Emotional behavioral disability (EBD) - 1,449 or 8.78%,
  - c. Intellectual disability (InD) - 216 or 1.31%,
  - d. Other health impairment (OHI) - 873 or 5.29%, and
  - e. Other exceptionality (OE) - 992 or 6.01%.

The following sections contain the required measures listed in s. 1003.52(17), F.S.

### Post-Release Activity

The number and percentage of students who returned to an alternative school, middle school or high school upon release and the attendance rate of such students before and after participation in juvenile justice education programs.

Number of Students Served in DJJ Schools in SY 2016-17 (excluding graduates/GED® and transfers)	Number of Students Served in DJJ Schools in SY 2016-17 who Returned to a Non-DJJ School	Percentage who Returned to a Non-DJJ School
11,144	6,467	58%

Note: The percentage of students who returned to an alternative school, middle school or high school upon release is based on the number of students who were enrolled in a DJJ school in SY 2016-17 who were found to be enrolled in a non-DJJ school in the subsequent school year. DJJ students that were not found in a non-DJJ school the following year were excluded from the denominator if they were still in a DJJ school, had graduated, or transferred to the following: adult education, out of state, private school or home school.

Number of SY 2016-17 DJJ Students in Non-DJJ Schools in both SY 2015-16 and SY 2017-18 (<=200 days in Year)	Average Attendance Rate 2015-16	Average Attendance Rate 2017-18
5,195	81%	73%

Note: Because some students are in DJJ programs for more than a year and have stays that cross school years, and programs have variable designed lengths of stay, attendance rates are based on the subset of those students that were enrolled in a DJJ school during SY 2016-17 and who had available data in the prior and subsequent school years. Attendance records are based on the number of days the subset of DJJ students were enrolled in a non-DJJ school in both the prior and subsequent years.

## High School Diplomas

The number and percentage of students who received a standard high school diploma or a high school equivalency diploma.

Number of SY 2016-17 DJJ Twelfth Graders or SY 2016-17 Graduates	Number of Twelfth Graders or Graduates Enrolled in a DJJ School in SY 2016-17 that Graduated in SY 2016-17 or SY 2017-18	Percentage of Graduates
1,592	799	50.2%

Note: The denominator, in addition to twelfth graders, includes students who graduated or received a high school equivalency in SY 2016-17 regardless of grade level.

## Industry Certification

The number and percentage of students who received industry certification.

Number of Students Served in a DJJ School with a Designed Length of Stay of Nine Months or More in SY 2016-17	Number who Received an Industry Certification in 2016-17 or 2017-18	Percentage Receiving Industry Certification
1,374	96	7%

Note: This measure is only applicable to those DJJ schools that have a designed length of stay of nine months or greater, which are the high- and maximum-risk residential programs. Only those youth who were enrolled in one of these residential programs in 2016-17 are included in the denominator. Students who completed a career and professional education industry certification in either 2016-17 or 2017-18 are included in the numerator.

## Postsecondary Education

The number and percentage of students who enrolled in a postsecondary educational institution.

Number of Students who Received a Diploma or Graduated During SY 2016-17	Number of Students who Received a Diploma or Graduated During SY 2016-17 and Enrolled in a Postsecondary Institution in 2017-18	Percentage Continuing to Postsecondary
722	130	18.0%

Note: The number of students who received a diploma or graduated in SY 2016-17 is based on the number of graduates reported in measure 2, but does not include the youth who graduated in SY 2017-18. Only the SY 2016-17 graduates were followed through to SY 2017-18 for postsecondary placement.

## Offenses During Supervision (ODS)

The number and percentage of students released from a juvenile justice program without reoffending.

DJJ Program Area	Number of Students Released from a DJJ Program During Fiscal Year (FY) 2016-17	Number of Students Released from a DJJ Program During FY 2016-17 that Did Not Reoffend During Supervision and Services	Percentage of Releases that Did Not Reoffend During Supervision and Services
Residential	2,903	2,765	95%
Day Treatment	1,220	864	71%
Prevention	2,168	2,103	97%

Note: These data represent only those DJJ programs that have an associated school. The release and offenses during supervision information is derived from DJJ's annual consolidated annual report (CAR) analysis data for 2016-17 releases. For the purposes of this measure, referred to as offenses during supervision or ODS, DJJ has historically reported figures based on the cohort of youth who were released from or exited programs without regard to whether those children successfully completed the program.

## Recidivism

The number and percentage of students who reoffended within one year after completion of a day treatment or residential commitment program.

DJJ Program Area	Number of Students Released from a DJJ Program During FY 2016-17 who Completed the Program	Number of Students Released from a DJJ Program During FY 2016-17 who Completed the Program and who Reoffended Within One Year Following Completion (Recidivism)	Percentage of Completers who Reoffended Within One Year Following Completion (Recidivism)
Residential	2,380	1,103	46%
Day Treatment	671	234	35%
Prevention	1,667	102	6%

Note: These data represent only those DJJ programs that have an associated school. The completion and recidivism information is derived from DJJ's annual CAR analysis data for 2016-17 releases.

## Employment

The number and percentage of students who remained employed one year after completion of a day treatment or residential commitment program.

Program Area	Number of Students Released from a DJJ Program During SY 2016-17 who Completed the Program	Number of Students Released from a DJJ Program During SY 2016-17 who Completed the Program and who were Employed in Either SY 2016-17 or SY 2017-18	Percentage of Completers who were Employed One Year After Completion
Residential	1,170	579	49.5%
Day Treatment	489	214	43.8%

Note: Program completion information was derived from Survey 5 Prior School Attendance data. Students were considered completers if they did not re-enroll in the same DJJ program within 30 days or return to the same program after summer break. Day treatment program enrollment reflects both intervention and post-commitment students.

## Learning Gains

The number and percentage of students who demonstrated learning gains.

Subject Area	Number of Students in DJJ Schools During SY 2016-17 Reported with Both Pre- and Post-Assessment Data	Number of Students in DJJ Schools During SY 2016-17 Reported with Both Pre- and Post-Assessment Data who Achieved Learning Gains	Percentage who Achieved Learning Gains
Math	1,945	1,083	55.7%
Reading	1,888	1,056	55.9%

Note: Starting in April 2016, DJJ programs began transferring over to a new common assessment. These counts are based on the new common assessment. A student is considered to have made a gain if the student's score increased on the common assessment between the pre- and post-test or a student scored 100% on both the pre- and post-tests.

## Juvenile Justice Educational Programs' Funding and Costs

Educational programs in DJJ are designed to meet the unique educational needs of students who participate in DJJ programs. The following section lists the funding and costs associated with the educational services provided in the juvenile justice programs as required by s. 1003.52(17)(b), F.S.

### Funding of Juvenile Justice Educational Programs

Education services provided to students who participate in juvenile justice programs are funded through the Florida Education Finance Program (FEFP), and expenditures for the district and individual DJJ programs are reported to FDOE by each district's finance office. The cost report data in Table 1 summarize the following for each district:

- **Unweighted full-time equivalent (UFTE):** number of UFTE students reported at DJJ sites for the school year;
- **Direct costs:** direct classroom costs reported by the juvenile justice sites (direct costs relate to the interaction between teachers and students, including teacher and aide salaries and benefits, purchased services, materials and supplies, and other classroom expenses);
- **School indirect costs:** indirect costs occurring at the school level (indirect costs include instructional support services, such as pupil personnel services, instruction and curriculum development, and instructional staff training, as well as school administration and other operating costs incurred at the school level);
- **Total school costs:** all school costs (direct and school indirect) related to educational services reported for the juvenile justice sites;
- **District indirect costs:** indirect costs incurred at the district level (these include the superintendent's office, fiscal services, personnel and other central services, school board and legal costs);
- **Total program costs:** all costs (direct and indirect) related to educational services reported for juvenile justice sites;
- **FEFP funding:** FEFP funds generated by students at juvenile justice sites;
- **Categorical funding:** per full-time equivalent student share of the state's categorical allocations for instructional materials and public school technology;
- **Total school costs as a percent of funding;** and
- **Total program cost as a percent of funding.**

At the state level, SY 2017-18 total program expenditures (costs) were 137.61 percent of the FEFP and categorical funding (revenue).

**Table 1: Cost Report Data**

FLORIDA DEPARTMENT OF EDUCATION  
 OFFICE OF FUNDING AND FINANCIAL REPORTING  
 2017-2018 JUVENILE JUSTICE PROGRAM COST AND FEFP AND CATEGORICAL FUNDING DISTRICT TOTALS

DISTRICT	UWFE	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST	FEFP AND CATEGORICAL FUNDING	TOTAL SCHOOL COST AS A PERCENT OF FUNDING	TOTAL PROGRAM COST AS A PERCENT OF FUNDING
ALACHUA	184.21	\$ 1,110,390	\$ 41,676	\$ 1,152,066	\$ 16,992	\$ 1,169,058	\$ 1,166,079	98.80%	100.26%
BAKER	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
BAY	127.13	\$ 760,254	\$ 23,716	\$ 783,970	\$ 26,645	\$ 810,615	\$ 796,104	98.48%	101.82%
BRADFORD	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
BREVARD	143.77	\$ 690,629	\$ 266,986	\$ 957,615	\$ 19,841	\$ 977,356	\$ 932,972	102.63%	104.78%
BROWARD	330.08	\$ 2,904,160	\$ 1,009,184	\$ 3,813,344	\$ 33,816	\$ 3,847,160	\$ 2,194,412	173.78%	175.32%
CALHOUN	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
CHARLOTTE	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
CITRUS	149.55	\$ 945,802	\$ 22,673	\$ 968,475	\$ 2,120	\$ 970,595	\$ 925,230	104.67%	104.90%
CLAY	89.74	\$ 625,508	\$ 17,108	\$ 642,616	\$ 6,850	\$ 649,466	\$ 578,001	111.18%	112.36%
COLLIER	111.30	\$ 942,338	\$ 128,958	\$ 1,071,296	\$ 19,480	\$ 1,090,776	\$ 768,285	139.44%	141.98%
COLUMBIA	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
DADE	473.91	\$ 5,177,148	\$ 2,066,862	\$ 7,244,010	\$ 292,607	\$ 7,536,617	\$ 3,171,707	228.39%	237.62%
DESOTO	20.71	\$ 118,175	\$ 16,512	\$ 134,687	\$ 17,588	\$ 152,275	\$ 131,991	102.04%	115.37%
DIXIE	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
DUVAL	319.00	\$ 1,998,055	\$ 356,018	\$ 2,354,073	\$ 135,322	\$ 2,489,395	\$ 2,155,973	109.19%	115.47%
ESCAMBIA	179.32	\$ 1,124,368	\$ 67,613	\$ 1,191,981	\$ 44,842	\$ 1,236,823	\$ 1,132,809	105.22%	109.18%
FLAGLER	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
FRANKLIN	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
GADSDEN	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
GILCHRIST	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
GLADES	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
GULF	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
HAMILTON	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
HARDEE	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
HENDRY	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
HERNANDO	10.57	\$ 42,052	\$ 4,297	\$ 46,349	\$ 4,773	\$ 51,122	\$ 66,750	69.44%	76.59%
HIGHLANDS	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
HILLSBOROUGH	457.52	\$ 3,335,210	\$ 1,241,511	\$ 4,576,721	\$ 146,184	\$ 4,722,905	\$ 2,964,835	154.37%	159.30%
HOLMES	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
INDIAN RIVER	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
JACKSON	40.26	\$ 249,857	\$ 2,707	\$ 252,564	\$ 6,904	\$ 259,468	\$ 246,413	102.50%	105.30%
JEFFERSON	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
LAFAYETTE	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
LAKE	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
LEE	220.93	\$ 1,353,257	\$ 214,145	\$ 1,567,402	\$ 44,474	\$ 1,611,876	\$ 1,464,221	107.05%	110.08%
LEON	178.02	\$ 969,276	\$ 60,111	\$ 1,029,387	\$ 21,565	\$ 1,050,952	\$ 1,129,425	91.14%	93.05%
LEVY	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
LIBERTY	88.65	\$ 855,919	\$ -	\$ 855,919	\$ 30,807	\$ 886,726	\$ 867,914	98.62%	102.17%
MADISON	73.04	\$ 339,914	\$ 33,358	\$ 373,272	\$ 26,398	\$ 399,670	\$ 450,969	82.77%	88.62%
MANATEE	236.40	\$ 1,390,511	\$ 90,268	\$ 1,480,779	\$ 24,916	\$ 1,505,695	\$ 1,524,011	97.16%	98.80%
MARION	227.70	\$ 1,438,769	\$ 345,225	\$ 1,783,994	\$ 52,715	\$ 1,836,709	\$ 1,438,605	124.01%	127.67%
MARTIN	30.30	\$ 246,673	\$ 18,872	\$ 265,545	\$ 6,391	\$ 271,936	\$ 197,234	134.63%	137.87%
MONROE	.22	\$ 48,751	\$ 107,011	\$ 155,762	\$ 8,931	\$ 164,693	\$ 1,431	10,884.84%	11,508.94%
NASSAU	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
OKALOOSA	192.78	\$ 1,228,331	\$ 129,219	\$ 1,357,550	\$ 25,040	\$ 1,382,590	\$ 1,258,375	107.88%	109.87%
OKEECHOBEE	191.12	\$ 1,284,938	\$ 11,068	\$ 1,296,006	\$ 19,453	\$ 1,315,459	\$ 1,230,439	105.33%	106.91%
ORANGE	342.17	\$ 2,507,060	\$ 1,183,337	\$ 3,690,397	\$ 170,047	\$ 3,860,444	\$ 2,215,815	166.55%	174.22%
OSCEOLA	71.33	\$ 369,986	\$ 248,361	\$ 618,347	\$ 22,050	\$ 640,397	\$ 448,499	137.87%	142.79%
PALM BEACH	214.02	\$ 1,729,511	\$ 435,097	\$ 2,164,608	\$ 32,472	\$ 2,197,080	\$ 1,429,557	151.42%	153.69%
PASCO	129.86	\$ 926,503	\$ 219,393	\$ 1,145,896	\$ 18,442	\$ 1,164,338	\$ 863,081	132.77%	134.90%
PINELLAS	344.59	\$ 2,403,212	\$ 423,227	\$ 2,826,439	\$ 55,330	\$ 2,881,769	\$ 2,240,328	126.16%	128.63%
POLK	294.78	\$ 1,948,179	\$ 337,351	\$ 2,285,530	\$ 30,855	\$ 2,316,385	\$ 1,876,159	121.82%	123.46%
PUTNAM	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
ST. JOHNS	153.99	\$ 1,054,999	\$ 12,543	\$ 1,067,542	\$ 6,648	\$ 1,074,190	\$ 1,006,036	106.11%	106.77%
ST. LUCIE	153.44	\$ 930,958	\$ 147,296	\$ 1,078,254	\$ 29,222	\$ 1,107,476	\$ 986,649	109.28%	112.25%
SANTA ROSA	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
SARASOTA	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
SEMINOLE	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
SUMTER	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
SUWANNEE	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
TAYLOR	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
UNION	31.75	\$ 195,657	\$ 47,000	\$ 242,657	\$ -	\$ 242,657	\$ 203,526	119.23%	119.23%
VOLUSIA	197.81	\$ 1,624,180	\$ 360,370	\$ 1,984,550	\$ 57,160	\$ 2,041,710	\$ 1,274,664	155.69%	160.18%
WAKULLA	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
WALTON	44.12	\$ 447,381	\$ 6,074	\$ 453,455	\$ 7,615	\$ 461,070	\$ 271,329	167.12%	169.93%
WASHINGTON	176.30	\$ 821,181	\$ 636,404	\$ 1,457,585	\$ 166,274	\$ 1,623,859	\$ 1,085,846	134.23%	149.55%
TOTAL	6,233.39	\$ 44,039,092	\$ 10,331,451	\$ 54,370,543	\$ 1,630,769	\$ 56,001,312	\$ 40,695,674	133.60%	137.61%

Appendices A and B include analyses for each district and program site for all programs provided at the facility. Appendix A reports direct costs, school indirect costs, total school costs, district indirect costs and total program costs. Appendix B reports UFTE, FEFP and categorical funding, total program costs and the total excess revenue or cost of the program at each site.

Appendix C includes an analysis of the ESE programs for each district and program site. This analysis includes UFTE, FEFP and categorical funding, direct costs, school indirect costs, total school costs, district indirect costs and total program costs.

It is important to note that FEFP revenue supports the total operating costs of school districts (classroom instruction, school support costs and district support costs). In the case of DJJ programs, DJJ bears some of these costs. There are minimal to no utilities, custodial, maintenance or other facility-related costs for the program. There may also be reductions in other school support costs, such as school administration, counseling and other pupil personnel costs.

### **Cooperative Agreements and Educational Service Contracts**

Each school district that provides educational services to students in a DJJ facility must negotiate a cooperative agreement with DJJ and may negotiate educational service contracts with private education service providers if they do not directly provide the education services. In SY 2017-18, there were 36 districts with cooperative agreements.

### **Services to Exceptional Education Students**

Of the 16,508 students in juvenile justice educational programs in SY 2017-18, 4,143 were identified as exceptional students. Specifically, 1,870 were identified as having a specific learning disability (SLD); 1,449 were identified as having an emotional behavioral disability (EBD); 216 were identified as having an intellectual disability (InD); 873 were identified as having an other health impairment (OHI); and the remaining 992 represented other exceptionality (OE) areas. These numbers represent a duplicated count. Students with more than one exceptionality were included separately in each category.

Student records in DJJ educational programs are also included in the districts' monitoring processes for exceptional students. The desktop review portion of the monitoring process allows districts to review critical components of their exceptional education programs to include compliance with federal and state laws, rules and regulations. Specifically, the review process for DJJ programs addresses whether an exceptional student has a current individual educational plan (IEP), whether the IEP contains measurable annual goals (including academic and functional), whether the IEP is being implemented, whether parents were invited to the IEP team meeting and whether the appropriate IEP team members were present at the meeting. Districts are responsible for identifying and correcting identified noncompliance after FDOE reviews and validates their records. According to the SY 2017-18 state summary results, because of the random selection process, only one student's IEP from the 36 districts with DJJ facilities within their jurisdiction was selected for review and determined compliant.

## **Recommendations for System Improvement**

Recommendations to address educational accountability and improvement in DJJ programs include:

- Continuing collaboration efforts among FDOE, DJJ, school districts, private providers and workforce representatives to ensure appropriate and effective education for youth in juvenile justice educational programs through participation in the Juvenile Justice Education Interagency Workgroup meetings, pursuant to the Juvenile Justice Education Service Enhancement Annual Cooperative Agreement and Plan.
- Finalizing the juvenile justice educational accountability and school improvement system through the State Board of Education rulemaking process, which includes establishing a process in which high-performing programs are recognized and low-performing programs receive assistance. The development of the school improvement system requires continued collaboration among FDOE, DJJ Office of Education, school districts and private providers, to develop a process for the on-site evaluation, evaluation tool and school improvement plan template.
- Reviewing and coordinating processes between juvenile justice education accountability and the Every Student Succeeds Act State Plan for all schools to support FDOE's policy of transparency in reporting ungraded schools.
- Providing training and support to school districts and private providers to improve student outcomes in the 11 identified accountability components.
- Continuing to support improvement in transition services for youth in juvenile justice educational programs through the maintenance of an accurate statewide transition contact list and providing technical assistance and support for transition activities from a student's entry into a DJJ school to exit. Support for transition services also includes providing support to school districts for post-release activities.
- Providing school districts and private providers with training and support to properly identify students at risk of not graduating or dropping out of school through a juvenile justice education-adapted early warning system and determining appropriate academic goals for students while enrolled in a DJJ school.
- Continuing to identify academic resources and instructional practices related to high academic achievement for all students while enrolled in a DJJ school and providing guidance to school districts and private providers on the expectation of rigorous and relevant curricula aligned with Florida Standards.

- Providing technical assistance and support to school districts and private providers to ensure compliance with applicable statutes and rules and effective practices, including ensuring that students with disabilities and exceptional student educational needs are identified and receive appropriate educational services as required under the Individuals with Disabilities Education Act of 2004 and Section 504 of the Rehabilitation Act of 1973.
- Continuing to develop academic and career and professional education protocols that provide guidance to school districts and private providers in all aspects of education programming.
- Addressing mental health needs of students in juvenile justice educational settings by providing resources and support to school districts and private providers.

## Appendix A: DJJ Sites

FLORIDA DEPARTMENT OF EDUCATION  
OFFICE OF FUNDING AND FINANCIAL REPORTING  
2017-2018 LIST OF DJJ SITES

DISTRICT	SCHOOL NAME	COST CENTER	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
ALACHUA	ALACHUA ACADEMY	0602	\$ 149,362	\$ 8,890	\$ 158,252	\$ 4,249	\$ 162,501
ALACHUA	AMIKIDS	0603	\$ 297,844	\$ 8,881	\$ 306,725	\$ 4,245	\$ 310,970
ALACHUA	PACE	0604	\$ 362,516	\$ 8,890	\$ 371,406	\$ 4,249	\$ 375,655
ALACHUA	ALACHUA REGIONAL JUVENILE DETENTION CENTER	9029	\$ 300,688	\$ 15,015	\$ 315,693	\$ 4,249	\$ 319,932
		DISTRICT TOTAL	\$ 1,110,390	\$ 41,676	\$ 1,152,066	\$ 16,992	\$ 1,169,058
BAY	BAY REGIONAL JUVENILE DETENTION CENTER	0602	\$ 167,936	\$ 21,345	\$ 189,281	\$ 21,031	\$ 210,312
BAY	PANAMA CITY MARINE INSTITUTE	0604	\$ 592,318	\$ 2,371	\$ 594,689	\$ 5,614	\$ 600,303
		DISTRICT TOTAL	\$ 760,254	\$ 23,716	\$ 783,970	\$ 26,645	\$ 810,615
BREVARD	BREVARD GROUP TREATMENT HOME	1002	\$ 162,647	\$ 10,846	\$ 173,493	\$ 6,532	\$ 180,025
BREVARD	OUTWARD BOUND	1020	\$ 25,855	\$ 3,098	\$ 28,953	\$ 3,039	\$ 31,992
BREVARD	BREVARD COUNTY JUVENILE DETENTION CENTER	1025	\$ 230,514	\$ 244,528	\$ 475,042	\$ 7,230	\$ 482,272
BREVARD	MELBOURNE CENTER FOR PERSONAL GROWTH	1027	\$ 271,613	\$ 8,414	\$ 280,027	\$ 3,040	\$ 283,067
		DISTRICT TOTAL	\$ 690,629	\$ 266,886	\$ 957,515	\$ 19,841	\$ 977,356
BROWARD	BROWARD DETENTION CENTER	6011	\$ 1,253,959	\$ 602,054	\$ 1,856,013	\$ 16,150	\$ 1,872,163
BROWARD	POMPANO YOUTH TREATMENT CENTER	6016	\$ 225,483	\$ 204,537	\$ 430,020	\$ 2,490	\$ 432,510
BROWARD	BROWARD YOUTH TREATMENT CENTER	6017	\$ 306,691	\$ 184,712	\$ 551,403	\$ 9,248	\$ 560,651
BROWARD	AMIKIDS OF GREATER FORT LAUDERDALE	6051	\$ 336,945	\$ 9,004	\$ 345,949	\$ 2,966	\$ 348,915
BROWARD	PACE CENTER FOR GIRLS, INC.	6091	\$ 621,082	\$ 8,877	\$ 629,959	\$ 2,962	\$ 632,921
		DISTRICT TOTAL	\$ 2,804,160	\$ 1,009,184	\$ 3,813,344	\$ 33,816	\$ 3,847,160
CITRUS	CYPRESS CREEK ACADEMY	8001	\$ 945,802	\$ 22,673	\$ 968,475	\$ 2,120	\$ 970,595
		DISTRICT TOTAL	\$ 945,802	\$ 22,673	\$ 968,475	\$ 2,120	\$ 970,595
CLAY	PACE CENTER FOR GIRLS CLAY	0112	\$ 431,704	\$ 9,038	\$ 440,742	\$ 3,415	\$ 444,157
CLAY	AMIKIDS CLAY COUNTY	0113	\$ 193,804	\$ 8,070	\$ 201,874	\$ 3,435	\$ 205,309
		DISTRICT TOTAL	\$ 625,508	\$ 17,108	\$ 642,616	\$ 6,850	\$ 649,466
COLLIER	COLLIER JUVENILE DETENTION CENTER	9013	\$ 396,833	\$ 116,113	\$ 512,946	\$ 14,626	\$ 527,572
COLLIER	THE PACE PROGRAM	9017	\$ 545,505	\$ 12,845	\$ 558,350	\$ 4,854	\$ 563,204
		DISTRICT TOTAL	\$ 942,338	\$ 128,958	\$ 1,071,296	\$ 19,480	\$ 1,090,776
DADE	AMIKIDS MIAMI-DADE SOUTH	7804	\$ 563,523	\$ 147,321	\$ 710,844	\$ 36,777	\$ 747,621
DADE	AMIKIDS MIAMI-DADE NORTH	7805	\$ 602,168	\$ 163,995	\$ 766,163	\$ 40,939	\$ 807,102
DADE	DADE JUVENILE RESIDENTIAL FACILITY	7806	\$ 1,035,742	\$ 189,922	\$ 1,225,664	\$ 47,411	\$ 1,273,075
DADE	MIAMI YOUTH ACADEMY	7811	\$ 1,041,252	\$ 205,268	\$ 1,246,520	\$ 51,242	\$ 1,297,762
DADE	PACE CENTER FOR GIRLS	8012	\$ 569,495	\$ 157,124	\$ 726,619	\$ 39,225	\$ 765,844
DADE	JUVENILE JUSTICE CENTER ALT ED	8141	\$ 1,364,968	\$ 1,203,232	\$ 2,568,200	\$ 77,013	\$ 2,645,213
		DISTRICT TOTAL	\$ 5,177,148	\$ 2,066,862	\$ 7,244,010	\$ 292,607	\$ 7,536,617
DESOTO	SPRING LAKE YOUTH ACADEMY	0191	\$ 118,175	\$ 16,512	\$ 134,687	\$ 17,588	\$ 152,275
		DISTRICT TOTAL	\$ 118,175	\$ 16,512	\$ 134,687	\$ 17,588	\$ 152,275
DUVAL	DUVAL ACADEMY	0411	\$ 337,270	\$ 70,262	\$ 407,532	\$ 33,002	\$ 440,534
DUVAL	IMPACT HALFWAY HOUSE	0431	\$ 308,251	\$ 67,152	\$ 375,403	\$ 31,609	\$ 407,012
DUVAL	DUVAL REGIONAL JUVENILE DETENTION CENTER	0491	\$ 540,204	\$ 208,570	\$ 748,774	\$ 57,889	\$ 806,463
DUVAL	PACE CENTER FOR GIRLS-JAX	0811	\$ 460,182	\$ 5,017	\$ 465,199	\$ 6,511	\$ 471,710
DUVAL	AMIKIDS JACKSONVILLE	1851	\$ 352,148	\$ 5,017	\$ 357,165	\$ 6,511	\$ 363,676
		DISTRICT TOTAL	\$ 1,998,055	\$ 356,018	\$ 2,354,073	\$ 135,322	\$ 2,489,395
ESCAMBIA	ESCAMBIA JUVENILE DETENTION	0916	\$ 455,896	\$ 33,120	\$ 489,006	\$ 22,974	\$ 511,980
ESCAMBIA	ESCAMBIA BOYS' BASE	0961	\$ 303,056	\$ 29,015	\$ 332,071	\$ 17,201	\$ 349,272
ESCAMBIA	PACE PROGRAM	2034	\$ 365,426	\$ 5,478	\$ 370,904	\$ 4,667	\$ 375,571
		DISTRICT TOTAL	\$ 1,124,368	\$ 67,613	\$ 1,191,981	\$ 44,842	\$ 1,236,823
HERNANDO	PACE CENTER FOR GIRLS	0342	\$ 42,052	\$ 4,297	\$ 46,349	\$ 4,773	\$ 51,122
		DISTRICT TOTAL	\$ 42,052	\$ 4,297	\$ 46,349	\$ 4,773	\$ 51,122
HILLSBOROUGH	HILLSBOROUGH GIRLS ACADEMY	5042	\$ 261,757	\$ 89,146	\$ 350,903	\$ 15,492	\$ 366,395
HILLSBOROUGH	DETENTION CENTER, WEST	5044	\$ 614,557	\$ 415,908	\$ 1,030,465	\$ 35,986	\$ 1,066,451
HILLSBOROUGH	LES PETERS ACADEMY	5048	\$ 373,519	\$ 99,599	\$ 473,118	\$ 20,467	\$ 493,585
HILLSBOROUGH	AMI KIDS YES	5052	\$ 292,204	\$ 65,770	\$ 357,974	\$ 5,468	\$ 363,442
HILLSBOROUGH	PACE CENTER FOR GIRLS	5054	\$ 465,688	\$ 141,732	\$ 607,420	\$ 5,253	\$ 612,673
HILLSBOROUGH	TAMPA RESIDENTIAL FACILITY	5056	\$ 618,338	\$ 181,610	\$ 799,948	\$ 27,712	\$ 827,660
HILLSBOROUGH	COLUMBUS RESIDENTIAL JUVENILE FACILITY	5062	\$ 391,500	\$ 115,722	\$ 507,222	\$ 19,669	\$ 526,891
HILLSBOROUGH	LAKE ACADEMY	5071	\$ 317,647	\$ 132,024	\$ 449,671	\$ 16,137	\$ 465,808
		DISTRICT TOTAL	\$ 3,335,210	\$ 1,241,511	\$ 4,576,721	\$ 146,184	\$ 4,722,905

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DISTRICT	SCHOOL NAME	COST CENTER	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
JACKSON	THE DOVE (DEVELOPING OPPORTUNITIES THRU VOC. ED.)	9020	\$ 249,857	\$ 2,707	\$ 252,564	\$ 6,904	\$ 259,468
		DISTRICT TOTAL	\$ 249,857	\$ 2,707	\$ 252,564	\$ 6,904	\$ 259,468
LEE	PACE SCHOOL FOR GIRLS	0653	\$ 475,745	\$ 4,722	\$ 480,467	\$ 4,285	\$ 484,752
LEE	SOUTHWEST FLORIDA JUVENILE DETENTION CENTER	0661	\$ 452,984	\$ 181,614	\$ 634,598	\$ 25,528	\$ 660,126
LEE	AMIKIDS SOUTHWEST FLORIDA	0663	\$ 257,392	\$ 4,732	\$ 262,124	\$ 4,294	\$ 266,418
LEE	PRICE HALFWAY HOUSE	0666	\$ 167,136	\$ 23,077	\$ 190,213	\$ 10,367	\$ 200,580
		DISTRICT TOTAL	\$ 1,353,257	\$ 214,145	\$ 1,567,402	\$ 44,474	\$ 1,611,876
LEON	LEON CO JUVENILE DETENTION CENTER	1502	\$ 227,384	\$ 48,435	\$ 275,819	\$ 10,783	\$ 286,602
LEON	PACE CENTER FOR GIRLS	1503	\$ 501,102	\$ 5,838	\$ 506,940	\$ 5,391	\$ 512,331
LEON	AMIKIDS	1507	\$ 240,790	\$ 5,838	\$ 246,628	\$ 5,391	\$ 252,019
		DISTRICT TOTAL	\$ 969,276	\$ 60,111	\$ 1,029,387	\$ 21,565	\$ 1,050,952
LIBERTY	LIBERTY WILDERNESS CROSSROADS	0051	\$ 322,283	\$ -	\$ 322,283	\$ 15,403	\$ 337,686
LIBERTY	APALACHICOLA FOREST YOUTH ACADEMY	0053	\$ 533,636	\$ -	\$ 533,636	\$ 15,404	\$ 549,040
		DISTRICT TOTAL	\$ 855,919	\$ -	\$ 855,919	\$ 30,807	\$ 886,726
MADISON	TWIN OAKS ACADEMY	0900	\$ 227,464	\$ 16,679	\$ 244,143	\$ 13,199	\$ 257,342
MADISON	JOANN BRIDGES ACADEMY	0925	\$ 112,450	\$ 16,679	\$ 129,129	\$ 13,199	\$ 142,328
		DISTRICT TOTAL	\$ 339,914	\$ 33,358	\$ 373,272	\$ 26,398	\$ 399,670
MANATEE	PACE CENTER FOR GIRLS	2004	\$ 402,518	\$ 8,860	\$ 411,378	\$ 3,326	\$ 414,704
MANATEE	JUVENILE DETENTION CENTER	2051	\$ 404,080	\$ 63,536	\$ 467,616	\$ 14,895	\$ 482,511
MANATEE	PALMETTO YOUTH ACADEMY	2063	\$ 357,893	\$ 8,954	\$ 366,837	\$ 3,353	\$ 370,190
MANATEE	AMIKIDS MANATEE	2081	\$ 226,030	\$ 8,918	\$ 234,948	\$ 3,342	\$ 238,290
		DISTRICT TOTAL	\$ 1,390,511	\$ 90,268	\$ 1,480,779	\$ 24,916	\$ 1,505,695
MARION	MARION YOUTH ACADEMY	9721	\$ 452,476	\$ 220,523	\$ 672,999	\$ 26,486	\$ 699,485
MARION	MARION REG. JUVENILE DETENTION CENTER	9722	\$ 373,663	\$ 83,762	\$ 457,425	\$ 14,641	\$ 472,066
MARION	MCSO JUVENILES	9724	\$ 164,951	\$ 33,687	\$ 198,638	\$ 7,084	\$ 205,722
MARION	PACE CENTER FOR GIRLS, INC.	9734	\$ 447,679	\$ 7,253	\$ 454,932	\$ 4,504	\$ 459,436
		DISTRICT TOTAL	\$ 1,438,769	\$ 345,225	\$ 1,783,994	\$ 52,715	\$ 1,836,709
MARTIN	MARTIN COUNTY GIRLS ACADEMY	9073	\$ 246,673	\$ 18,872	\$ 265,545	\$ 6,391	\$ 271,936
		DISTRICT TOTAL	\$ 246,673	\$ 18,872	\$ 265,545	\$ 6,391	\$ 271,936
MONROE	MONROE JUVENILE DETENTION CENTER	0294	\$ 48,751	\$ 107,011	\$ 155,762	\$ 8,931	\$ 164,693
		DISTRICT TOTAL	\$ 48,751	\$ 107,011	\$ 155,762	\$ 8,931	\$ 164,693
OKALOOSA	CRESTVIEW YOUTH ACADEMY	9811	\$ 297,578	\$ 48,393	\$ 345,971	\$ 7,615	\$ 353,586
OKALOOSA	OKALOOSA YOUTH ACADEMY	9812	\$ 576,328	\$ 55,270	\$ 631,598	\$ 5,713	\$ 637,311
OKALOOSA	OKALOOSA REGIONAL DETENTION	9813	\$ 117,266	\$ 17,717	\$ 134,983	\$ 5,998	\$ 140,981
OKALOOSA	AMI KIDS EMERALD COAST	9815	\$ 237,159	\$ 7,839	\$ 244,998	\$ 5,714	\$ 250,712
		DISTRICT TOTAL	\$ 1,228,331	\$ 129,219	\$ 1,357,550	\$ 25,040	\$ 1,382,590
OKEECHOBEE	OKEECHOBEE INTENSIVE HALFWAY HOUSE	8017	\$ 237,805	\$ 3,740	\$ 241,345	\$ 6,485	\$ 247,830
OKEECHOBEE	TANTIE JUVENILE RESIDENTIAL FACILITY	9101	\$ 787,824	\$ 3,581	\$ 791,405	\$ 6,484	\$ 797,889
OKEECHOBEE	CYPRESS JUVENILE RESIDENTIAL FACILITY	9106	\$ 259,509	\$ 3,747	\$ 263,256	\$ 6,484	\$ 269,740
		DISTRICT TOTAL	\$ 1,284,938	\$ 11,068	\$ 1,296,006	\$ 19,453	\$ 1,315,459
ORANGE	AMIKIDS ORLANDO	0101	\$ 330,780	\$ 6,160	\$ 336,940	\$ 3,462	\$ 340,402
ORANGE	JUVENILE DETENTION	1311	\$ 1,118,852	\$ 892,357	\$ 2,011,209	\$ 90,584	\$ 2,101,793
ORANGE	PACE CENTER FOR GIRLS	1691	\$ 288,463	\$ 5,542	\$ 294,005	\$ 3,449	\$ 297,454
ORANGE	ORANGE YOUTH ACADEMY	8009	\$ 768,965	\$ 279,278	\$ 1,048,243	\$ 72,552	\$ 1,120,795
		DISTRICT TOTAL	\$ 2,507,060	\$ 1,183,337	\$ 3,690,397	\$ 170,047	\$ 3,860,444
OSCEOLA	OSCEOLA REGIONAL JUVENILE COMMITMENT FACILITY	0859	\$ 369,986	\$ 248,361	\$ 618,347	\$ 22,050	\$ 640,397
		DISTRICT TOTAL	\$ 369,986	\$ 248,361	\$ 618,347	\$ 22,050	\$ 640,397
PALM BEACH	PALM BEACH REGIONAL DETENTION CENTER	3006	\$ 447,916	\$ 280,837	\$ 738,753	\$ 14,697	\$ 753,450
PALM BEACH	PACE CENTER FOR GIRLS	3010	\$ 474,854	\$ 4,838	\$ 479,692	\$ 3,185	\$ 482,877
PALM BEACH	PALM BEACH JUVENILE CORRECTIONAL FACILITY	3354	\$ 806,741	\$ 139,422	\$ 946,163	\$ 14,590	\$ 960,753
		DISTRICT TOTAL	\$ 1,729,511	\$ 435,097	\$ 2,164,608	\$ 32,472	\$ 2,197,080
PASCO	CENTRAL PASCO GIRLS ACADEMY	4081	\$ 269,140	\$ 79,787	\$ 348,927	\$ 6,425	\$ 355,352
PASCO	PACE CENTER FOR GIRLS	5242	\$ 373,384	\$ 51,599	\$ 424,983	\$ 2,013	\$ 426,996
PASCO	JUVENILE DETENTION CENTER	7081	\$ 283,979	\$ 88,007	\$ 371,986	\$ 10,004	\$ 381,990
		DISTRICT TOTAL	\$ 926,503	\$ 219,393	\$ 1,145,896	\$ 18,442	\$ 1,164,338

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DISTRICT	SCHOOL NAME	COST CENTER	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
PINELLAS	CHARLES BRITT ACADEMY	8012	\$ 449,852	\$ 99,865	\$ 549,517	\$ 13,805	\$ 563,322
PINELLAS	EWES-ECKERD YOUTH CHALLENGE	8015	\$ 427,438	\$ 24,592	\$ 452,030	\$ 3,459	\$ 455,489
PINELLAS	PACE CENTER FOR GIRLS	8028	\$ 397,925	\$ 49,897	\$ 447,822	\$ 6,893	\$ 454,715
PINELLAS	PINELLAS JUVENILE DET CENTER	8031	\$ 862,267	\$ 224,440	\$ 1,086,707	\$ 27,710	\$ 1,114,417
PINELLAS	AMI KIDS CENTER FOR PERSONAL GROWTH	8034	\$ 265,730	\$ 24,633	\$ 290,363	\$ 3,463	\$ 293,826
		DISTRICT TOTAL	\$ 2,403,212	\$ 423,227	\$ 2,826,439	\$ 55,330	\$ 2,881,769
POLK	POLK HALFWAY HOUSE	9207	\$ 283,634	\$ 97,005	\$ 380,639	\$ 9,680	\$ 390,319
POLK	HIGHLANDS YOUTH ACADEMY	9224	\$ 646,421	\$ 8,529	\$ 654,950	\$ 2,232	\$ 657,182
POLK	PACE CENTER FOR GIRLS	9225	\$ 407,071	\$ 7,622	\$ 414,693	\$ 2,230	\$ 416,923
POLK	POLK COUNTY SHERIFFS REGIONAL DETENTION CENTER	9236	\$ 337,888	\$ 144,934	\$ 482,822	\$ 10,682	\$ 493,504
POLK	BARTOW YOUTH ACADEMY	9237	\$ 273,165	\$ 79,261	\$ 352,426	\$ 6,031	\$ 358,457
		DISTRICT TOTAL	\$ 1,948,179	\$ 337,351	\$ 2,285,530	\$ 30,855	\$ 2,316,385
ST. JOHNS	HASTINGS JUVENILE CORRECTIONAL	0421	\$ 434,718	\$ 6,272	\$ 440,990	\$ 3,324	\$ 444,314
ST. JOHNS	ST JOHNS COUNTY JUVENILE RESIDENTIAL	0442	\$ 620,281	\$ 6,271	\$ 626,552	\$ 3,324	\$ 629,876
		DISTRICT TOTAL	\$ 1,054,999	\$ 12,543	\$ 1,067,542	\$ 6,648	\$ 1,074,190
ST. LUCIE	ST. LUCIE DETENTION CENTER	5001	\$ 440,218	\$ 133,307	\$ 573,525	\$ 20,970	\$ 594,495
ST. LUCIE	LIFEBRIDGE CENTER	5002	\$ 183,611	\$ 6,995	\$ 190,606	\$ 4,126	\$ 194,732
ST. LUCIE	PACE CENTER FOR GIRLS, TREASURE COAST	5031	\$ 307,129	\$ 6,984	\$ 314,123	\$ 4,126	\$ 318,249
		DISTRICT TOTAL	\$ 930,958	\$ 147,296	\$ 1,078,254	\$ 29,222	\$ 1,107,476
UNION	UNION JUVENILE RESIDENTIAL FACILITY-THREE SPRINGS	7021	\$ 195,657	\$ 47,000	\$ 242,657	\$ -	\$ 242,657
		DISTRICT TOTAL	\$ 195,657	\$ 47,000	\$ 242,657	\$ -	\$ 242,657
VOLUSIA	AMIKIDS VOLUSIA	8031	\$ 269,547	\$ 5,239	\$ 274,786	\$ 4,203	\$ 278,989
VOLUSIA	VOLUSIA REGIONAL JUVENILE DETENTION CENTER	9801	\$ 495,507	\$ 252,500	\$ 748,007	\$ 24,674	\$ 772,681
VOLUSIA	PACE CENTER FOR GIRLS	9808	\$ 367,056	\$ 5,922	\$ 372,978	\$ 4,201	\$ 377,179
VOLUSIA	DAYTONA JUVENILE RESIDENTIAL FACILITY	9817	\$ 492,070	\$ 96,709	\$ 588,779	\$ 24,082	\$ 612,861
		DISTRICT TOTAL	\$ 1,624,180	\$ 360,370	\$ 1,984,550	\$ 57,160	\$ 2,041,710
WALTON	WALTON LEARNING CENTER	2021	\$ 447,381	\$ 6,074	\$ 453,455	\$ 7,615	\$ 461,070
		DISTRICT TOTAL	\$ 447,381	\$ 6,074	\$ 453,455	\$ 7,615	\$ 461,070
WASHINGTON	OKEECHOBEE YOUTH DEVELOPMENT CENTER	6911	\$ 821,181	\$ 636,404	\$ 1,457,585	\$ 166,274	\$ 1,623,859
		DISTRICT TOTAL	\$ 821,181	\$ 636,404	\$ 1,457,585	\$ 166,274	\$ 1,623,859
STATE TOTAL			\$ 44,039,092	\$ 10,331,451	\$ 54,370,543	\$ 1,630,769	\$ 56,001,312

## Appendix B: DJJ Sites with Program Costs

FLORIDA DEPARTMENT OF EDUCATION  
OFFICE OF FUNDING AND FINANCIAL REPORTING  
2017-2018 LIST OF DJJ SITES WITH PROGRAM COST

DISTRICT	SCHOOL NAME	COST CENTER	UWFE	FEFP AND CATEGORICALS	TOTAL PROGRAM COST	TOTAL EXCESS (REVENUE) COST
ALACHUA	ALACHUA ACADEMY AMIKIDS PACE ALACHUA REGIONAL JUVENILE DETENTION CENTER	0602	26.03	\$ 161,916	\$ 162,501	\$ 585
		0603	52.45	\$ 335,812	\$ 310,970	\$ (24,842)
		0604	65.55	\$ 414,843	\$ 375,655	\$ (39,188)
		9029	40.18	\$ 253,508	\$ 319,932	\$ 66,424
		DISTRICT TOTAL	184.21	\$ 1,166,079	\$ 1,169,058	\$ 2,979
BAY	BAY REGIONAL JUVENILE DETENTION CENTER PANAMA CITY MARINE INSTITUTE	0602	38.00	\$ 239,636	\$ 210,312	\$ (29,324)
		0604	89.13	\$ 556,468	\$ 600,303	\$ 43,835
		DISTRICT TOTAL	127.13	\$ 796,104	\$ 810,615	\$ 14,511
BREVARD	BREVARD GROUP TREATMENT HOME OUTWARD BOUND BREVARD COUNTY JUVENILE DETENTION CENTER MELBOURNE CENTER FOR PERSONAL GROWTH	1002	37.95	\$ 251,413	\$ 180,025	\$ (71,388)
		1020	15.86	\$ 100,280	\$ 31,992	\$ (68,288)
		1025	48.32	\$ 314,325	\$ 482,272	\$ 167,947
		1027	41.64	\$ 266,954	\$ 283,067	\$ 16,113
		DISTRICT TOTAL	143.77	\$ 932,972	\$ 977,356	\$ 44,384
BROWARD	BROWARD DETENTION CENTER POMPANO YOUTH TREATMENT CENTER BROWARD YOUTH TREATMENT CENTER AMIKIDS OF GREATER FORT LAUDERDALE PACE CENTER FOR GIRLS, INC.	6011	95.50	\$ 649,270	\$ 1,872,163	\$ 1,222,893
		6016	28.48	\$ 191,082	\$ 432,510	\$ 241,428
		6017	47.62	\$ 313,777	\$ 560,651	\$ 246,874
		6051	54.58	\$ 363,896	\$ 348,915	\$ (14,971)
		6091	103.90	\$ 676,397	\$ 632,921	\$ (43,476)
		DISTRICT TOTAL	330.08	\$ 2,194,412	\$ 3,847,160	\$ 1,652,748
CITRUS	CYPRESS CREEK ACADEMY	8001	149.55	\$ 925,230	\$ 970,595	\$ 45,365
		DISTRICT TOTAL	149.55	\$ 925,230	\$ 970,595	\$ 45,365
CLAY	PACE CENTER FOR GIRLS CLAY AMIKIDS CLAY COUNTY	0112	59.53	\$ 383,625	\$ 444,157	\$ 60,532
		0113	30.21	\$ 194,376	\$ 205,309	\$ 10,933
		DISTRICT TOTAL	89.74	\$ 578,001	\$ 649,466	\$ 71,465
COLLIER	COLLIER JUVENILE DETENTION CENTER THE PACE PROGRAM	9013	28.65	\$ 222,506	\$ 527,572	\$ 305,066
		9017	82.65	\$ 545,779	\$ 563,204	\$ 17,425
		DISTRICT TOTAL	111.30	\$ 768,285	\$ 1,090,776	\$ 322,491
DADE	AMIKIDS MIAMI-DADE SOUTH AMIKIDS MIAMI-DADE NORTH DADE JUVENILE RESIDENTIAL FACILITY MIAMI YOUTH ACADEMY PACE CENTER FOR GIRLS JUVENILE JUSTICE CENTER ALT ED	7804	74.38	\$ 496,971	\$ 747,621	\$ 250,650
		7805	85.48	\$ 567,380	\$ 807,102	\$ 239,722
		7806	66.48	\$ 457,756	\$ 1,273,075	\$ 815,319
		7811	32.47	\$ 219,739	\$ 1,297,762	\$ 1,078,023
		8012	78.93	\$ 515,038	\$ 765,844	\$ 250,806
		8141	136.17	\$ 914,823	\$ 2,645,213	\$ 1,730,390
		DISTRICT TOTAL	473.91	\$ 3,171,707	\$ 7,536,617	\$ 4,364,910
DESOTO	SPRING LAKE YOUTH ACADEMY	0191	20.71	\$ 131,991	\$ 152,275	\$ 20,284
		DISTRICT TOTAL	20.71	\$ 131,991	\$ 152,275	\$ 20,284
DUVAL	DUVAL ACADEMY IMPACT HALFWAY HOUSE DUVAL REGIONAL JUVENILE DETENTION CENTER PACE CENTER FOR GIRLS-JAX AMIKIDS JACKSONVILLE	0411	33.06	\$ 212,305	\$ 440,534	\$ 228,229
		0431	27.62	\$ 184,071	\$ 407,012	\$ 222,941
		0491	119.44	\$ 852,527	\$ 806,463	\$ (46,064)
		0811	77.17	\$ 495,562	\$ 471,710	\$ (23,852)
		1851	61.71	\$ 411,508	\$ 363,676	\$ (47,832)
		DISTRICT TOTAL	319.00	\$ 2,155,973	\$ 2,489,395	\$ 333,422
ESCAMBIA	ESCAMBIA JUVENILE DETENTION ESCAMBIA BOYS' BASE PACE PROGRAM	0916	83.53	\$ 537,071	\$ 511,980	\$ (25,091)
		0961	30.47	\$ 190,752	\$ 349,272	\$ 158,520
		2034	65.32	\$ 404,986	\$ 375,571	\$ (29,415)
		DISTRICT TOTAL	179.32	\$ 1,132,809	\$ 1,236,823	\$ 104,014
HERNANDO	PACE CENTER FOR GIRLS	0342	10.57	\$ 66,750	\$ 51,122	\$ (15,628)
		DISTRICT TOTAL	10.57	\$ 66,750	\$ 51,122	\$ (15,628)

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DISTRICT	SCHOOL NAME	COST CENTER	UWFE	FEFP AND CATEGORICALS	TOTAL PROGRAM COST	TOTAL EXCESS (REVENUE) COST
HILLSBOROUGH	HILLSBOROUGH GIRLS ACADEMY	5042	23.66	\$ 149,376	\$ 366,395	\$ 217,019
HILLSBOROUGH	DETENTION CENTER, WEST	5044	109.95	\$ 717,817	\$ 1,066,451	\$ 348,634
HILLSBOROUGH	LES PETERS ACADEMY	5048	27.72	\$ 177,509	\$ 493,585	\$ 316,076
HILLSBOROUGH	AMI KIDS YES	5052	39.29	\$ 253,862	\$ 363,442	\$ 109,580
HILLSBOROUGH	PACE CENTER FOR GIRLS	5054	76.61	\$ 491,288	\$ 612,673	\$ 121,385
HILLSBOROUGH	TAMPA RESIDENTIAL FACILITY	5056	61.43	\$ 405,955	\$ 827,660	\$ 421,705
HILLSBOROUGH	COLUMBUS RESIDENTIAL JUVENILE FACILITY	5062	61.03	\$ 394,564	\$ 526,891	\$ 132,327
HILLSBOROUGH	LAKE ACADEMY	5071	57.83	\$ 374,464	\$ 465,808	\$ 91,344
		DISTRICT TOTAL	457.52	\$ 2,964,835	\$ 4,722,905	\$ 1,758,070
JACKSON	THE DOVE (DEVELOPING OPPORTUNITIES THRU VOC. ED.)	9020	40.26	\$ 246,413	\$ 259,468	\$ 13,055
		DISTRICT TOTAL	40.26	\$ 246,413	\$ 259,468	\$ 13,055
LEE	PACE SCHOOL FOR GIRLS	0653	72.42	\$ 468,260	\$ 484,752	\$ 16,492
LEE	SOUTHWEST FLORIDA JUVENILE DETENTION CENTER	0661	77.23	\$ 528,547	\$ 660,126	\$ 133,579
LEE	AMIKIDS SOUTHWEST FLORIDA	0663	34.90	\$ 231,671	\$ 266,418	\$ 34,747
LEE	PRICE HALFWAY HOUSE	0666	36.38	\$ 237,743	\$ 200,580	\$ (37,163)
		DISTRICT TOTAL	220.93	\$ 1,464,221	\$ 1,611,876	\$ 147,655
LEON	LEON CO JUVENILE DETENTION CENTER	1502	53.01	\$ 346,593	\$ 286,602	\$ (59,991)
LEON	PACE CENTER FOR GIRLS	1503	85.70	\$ 533,832	\$ 512,331	\$ (21,501)
LEON	AMIKIDS	1507	39.31	\$ 249,000	\$ 252,019	\$ 3,019
		DISTRICT TOTAL	178.02	\$ 1,129,425	\$ 1,050,952	\$ (78,473)
LIBERTY	LIBERTY WILDERNESS CROSSROADS	0051	50.52	\$ 310,669	\$ 337,686	\$ 27,017
LIBERTY	APALACHICOLA FOREST YOUTH ACADEMY	0053	38.13	\$ 557,245	\$ 549,040	\$ (8,205)
		DISTRICT TOTAL	88.65	\$ 867,914	\$ 886,726	\$ 18,812
MADISON	TWIN OAKS ACADEMY	0900	48.29	\$ 304,479	\$ 257,342	\$ (47,137)
MADISON	JOANN BRIDGES ACADEMY	0925	24.75	\$ 148,490	\$ 142,328	\$ (4,162)
		DISTRICT TOTAL	73.04	\$ 450,969	\$ 399,670	\$ (51,299)
MANATEE	PACE CENTER FOR GIRLS	2004	68.67	\$ 428,387	\$ 414,704	\$ (13,683)
MANATEE	JUVENILE DETENTION CENTER	2051	70.81	\$ 454,075	\$ 482,511	\$ 28,436
MANATEE	PALMETTO YOUTH ACADEMY	2063	61.09	\$ 394,965	\$ 370,190	\$ (24,775)
MANATEE	AMIKIDS MANATEE	2081	38.83	\$ 246,584	\$ 238,290	\$ (8,294)
		DISTRICT TOTAL	239.40	\$ 1,524,011	\$ 1,505,695	\$ (18,316)
MARION	MARION YOUTH ACADEMY	9721	57.68	\$ 363,540	\$ 699,485	\$ 335,945
MARION	MARION REG. JUVENILE DETENTION CENTER	9722	57.23	\$ 371,697	\$ 472,066	\$ 100,369
MARION	MCSO JUVENILES	9724	27.63	\$ 174,523	\$ 205,722	\$ 31,199
MARION	PACE CENTER FOR GIRLS, INC.	9734	85.16	\$ 528,845	\$ 459,436	\$ (69,409)
		DISTRICT TOTAL	227.70	\$ 1,438,605	\$ 1,836,709	\$ 398,104
MARTIN	MARTIN COUNTY GIRLS ACADEMY	9073	30.30	\$ 197,234	\$ 271,936	\$ 74,702
		DISTRICT TOTAL	30.30	\$ 197,234	\$ 271,936	\$ 74,702
MONROE	MONROE JUVENILE DETENTION CENTER	0294	.22	\$ 1,431	\$ 164,693	\$ 163,262
		DISTRICT TOTAL	.22	\$ 1,431	\$ 164,693	\$ 163,262
OKALOOSA	CRESTVIEW YOUTH ACADEMY	9811	46.62	\$ 311,087	\$ 353,586	\$ 42,499
OKALOOSA	OKALOOSA YOUTH ACADEMY	9812	92.91	\$ 602,984	\$ 637,311	\$ 34,327
OKALOOSA	OKALOOSA REGIONAL DETENTION	9813	16.23	\$ 105,575	\$ 140,981	\$ 35,406
OKALOOSA	AMI KIDS EMERALD COAST	9815	37.02	\$ 238,729	\$ 250,712	\$ 11,983
		DISTRICT TOTAL	192.78	\$ 1,258,375	\$ 1,382,590	\$ 124,215
OKEECHOBEE	OKEECHOBEE INTENSIVE HALFWAY HOUSE	8017	34.56	\$ 221,569	\$ 247,830	\$ 26,261
OKEECHOBEE	TANTIE JUVENILE RESIDENTIAL FACILITY	9101	115.88	\$ 751,870	\$ 797,889	\$ 46,019
OKEECHOBEE	CYPRESS JUVENILE RESIDENTIAL FACILITY	9106	40.68	\$ 257,000	\$ 269,740	\$ 12,740
		DISTRICT TOTAL	191.12	\$ 1,230,439	\$ 1,315,459	\$ 85,020
ORANGE	AMIKIDS ORLANDO	0101	61.50	\$ 394,629	\$ 340,402	\$ (54,227)
ORANGE	JUVENILE DETENTION	1311	162.73	\$ 1,058,338	\$ 2,101,793	\$ 1,043,455
ORANGE	PACE CENTER FOR GIRLS	1691	39.39	\$ 247,816	\$ 297,454	\$ 49,638
ORANGE	ORANGE YOUTH ACADEMY	8009	78.55	\$ 515,032	\$ 1,120,795	\$ 605,763
		DISTRICT TOTAL	342.17	\$ 2,215,815	\$ 3,860,444	\$ 1,644,629

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DISTRICT	SCHOOL NAME	COST CENTER	UWFTE	FEFP AND CATEGORICALS	TOTAL PROGRAM COST	TOTAL EXCESS (REVENUE) COST
OSCEOLA	OSCEOLA REGIONAL JUVENILE COMMITMENT FACILITY	0859	71.33	\$ 448,499	\$ 640,397	\$ 191,898
		DISTRICT TOTAL	71.33	\$ 448,499	\$ 640,397	\$ 191,898
PALM BEACH PALM BEACH PALM BEACH	PALM BEACH REGIONAL DETENTION CENTER PACE CENTER FOR GIRLS PALM BEACH JUVENILE CORRECTIONAL FACILITY	3006	71.19	\$ 478,377	\$ 753,450	\$ 275,073
		3010	64.04	\$ 421,203	\$ 482,877	\$ 61,674
		3354	78.79	\$ 529,977	\$ 960,753	\$ 430,776
		DISTRICT TOTAL	214.02	\$ 1,429,557	\$ 2,197,080	\$ 767,523
PASCO PASCO PASCO	CENTRAL PASCO GIRLS ACADEMY PACE CENTER FOR GIRLS JUVENILE DETENTION CENTER	4081	33.82	\$ 214,058	\$ 355,352	\$ 141,294
		5242	61.25	\$ 388,828	\$ 426,996	\$ 38,168
		7081	34.79	\$ 260,195	\$ 381,990	\$ 121,795
		DISTRICT TOTAL	129.86	\$ 863,081	\$ 1,164,338	\$ 301,257
PINELLAS PINELLAS PINELLAS PINELLAS PINELLAS	CHARLES BRITT ACADEMY EWES-ECKERD YOUTH CHALLENGE PACE CENTER FOR GIRLS PINELLAS JUVENILE DET CENTER AMI KIDS CENTER FOR PERSONAL GROWTH	8012	34.88	\$ 225,545	\$ 563,322	\$ 337,777
		8015	73.48	\$ 479,874	\$ 455,489	\$ (24,385)
		8028	48.91	\$ 312,478	\$ 454,715	\$ 142,237
		8031	145.68	\$ 958,017	\$ 1,114,417	\$ 156,400
		8034	41.64	\$ 264,414	\$ 293,826	\$ 29,412
		DISTRICT TOTAL	344.59	\$ 2,240,328	\$ 2,881,769	\$ 641,441
POLK POLK POLK POLK POLK	POLK HALFWAY HOUSE HIGHLANDS YOUTH ACADEMY PACE CENTER FOR GIRLS POLK COUNTY SHERIFFS REGIONAL DETENTION CENTER BARTOW YOUTH ACADEMY	9207	27.32	\$ 176,470	\$ 390,319	\$ 213,849
		9224	99.29	\$ 630,858	\$ 657,182	\$ 26,324
		9225	70.75	\$ 438,991	\$ 416,923	\$ (22,068)
		9236	64.48	\$ 409,310	\$ 493,504	\$ 84,194
		9237	32.94	\$ 220,530	\$ 358,457	\$ 137,927
		DISTRICT TOTAL	294.78	\$ 1,876,159	\$ 2,316,385	\$ 440,226
ST. JOHNS ST. JOHNS	HASTINGS JUVENILE CORRECTIONAL ST JOHNS COUNTY JUVENILE RESIDENTIAL	0421	63.11	\$ 417,938	\$ 444,314	\$ 26,376
		0442	90.88	\$ 588,098	\$ 629,876	\$ 41,778
		DISTRICT TOTAL	153.99	\$ 1,006,036	\$ 1,074,190	\$ 68,154
ST. LUCIE ST. LUCIE ST. LUCIE	ST. LUCIE DETENTION CENTER LIFEBRIDGE CENTER PACE CENTER FOR GIRLS, TREASURE COAST	5001	75.08	\$ 486,740	\$ 594,495	\$ 107,755
		5002	24.38	\$ 158,165	\$ 194,732	\$ 36,567
		5031	53.98	\$ 341,744	\$ 318,249	\$ (23,495)
		DISTRICT TOTAL	153.44	\$ 986,649	\$ 1,107,476	\$ 120,827
UNION	UNION JUVENILE RESIDENTIAL FACILITY-THREE SPRINGS	7021	31.75	\$ 203,528	\$ 242,657	\$ 39,131
		DISTRICT TOTAL	31.75	\$ 203,528	\$ 242,657	\$ 39,131
VOLUSIA VOLUSIA VOLUSIA VOLUSIA VOLUSIA	AMIKIDS VOLUSIA VOLUSIA REGIONAL JUVENILE DETENTION CENTER PACE CENTER FOR GIRLS DAYTONA JUVENILE RESIDENTIAL FACILITY	8031	37.80	\$ 242,972	\$ 278,989	\$ 36,017
		9801	68.44	\$ 447,239	\$ 772,681	\$ 325,442
		9808	53.98	\$ 342,183	\$ 377,179	\$ 34,996
		9817	37.59	\$ 242,270	\$ 612,861	\$ 370,591
		DISTRICT TOTAL	197.81	\$ 1,274,664	\$ 2,041,710	\$ 767,046
WALTON	WALTON LEARNING CENTER	2021	44.12	\$ 271,329	\$ 461,070	\$ 189,741
		DISTRICT TOTAL	44.12	\$ 271,329	\$ 461,070	\$ 189,741
WASHINGTON	OKEECHOBEE YOUTH DEVELOPMENT CENTER	6911	176.30	\$ 1,085,846	\$ 1,623,859	\$ 538,013
		DISTRICT TOTAL	176.30	\$ 1,085,846	\$ 1,623,859	\$ 538,013
STATE TOTAL			6,233.39	\$ 40,695,674	\$ 56,001,312	\$ 15,305,638

## Appendix C: DJJ Sites – Exceptional Student Education

FLORIDA DEPARTMENT OF EDUCATION  
OFFICE OF FUNDING AND FINANCIAL REPORTING  
2017-2018 LIST OF DJJ SITES - EXCEPTIONAL STUDENT EDUCATION

DISTRICT	SCHOOL NAME	COST CENTER	UWFTF	FEFP AND CATEGORICALS	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
ALACHUA	ALACHUA ACADEMY	0602	2.72	\$ 18,972	\$ 15,982	\$ 951	\$ 16,933	\$ 454	\$ 17,387
	ALACHUA AMIKIDS	0603	15.72	\$ 110,549	\$ 94,511	\$ 2,818	\$ 97,329	\$ 1,347	\$ 98,676
	ALACHUA PACE	0604	13.24	\$ 94,021	\$ 72,866	\$ 1,787	\$ 74,653	\$ 854	\$ 75,507
	ALACHUA ALACHUA REGIONAL JUVENILE DETENTION CENTER	9029	3.66	\$ 29,533	\$ 27,360	\$ 1,366	\$ 28,726	\$ 387	\$ 29,113
	<b>DISTRICT TOTAL</b>			<b>35.34</b>	<b>\$ 253,075</b>	<b>\$ 210,719</b>	<b>\$ 6,922</b>	<b>\$ 217,641</b>	<b>\$ 3,042</b>
BAY	BAY REGIONAL JUVENILE DETENTION CENTER	0602	8.07	\$ 57,027	\$ 34,586	\$ 3,126	\$ 37,712	\$ 3,321	\$ 41,033
	PANAMA CITY MARINE INSTITUTE	0604	14.82	\$ 103,033	\$ 103,804	\$ 415	\$ 104,219	\$ 984	\$ 105,203
	<b>DISTRICT TOTAL</b>		<b>22.89</b>	<b>\$ 160,060</b>	<b>\$ 138,390</b>	<b>\$ 3,541</b>	<b>\$ 141,931</b>	<b>\$ 4,305</b>	<b>\$ 146,236</b>
BREVARD	BREVARD GROUP TREATMENT HOME	1002	14.81	\$ 106,070	\$ 63,670	\$ 4,954	\$ 68,624	\$ 2,565	\$ 71,189
	BREVARD OUTWARD BOUND	1020	1.62	\$ 11,584	\$ 16	\$ 319	\$ 335	\$ 313	\$ 648
	BREVARD BREVARD COUNTY JUVENILE DETENTION CENTER	1025	14.36	\$ 102,817	\$ 75,683	\$ 80,161	\$ 155,844	\$ 2,350	\$ 158,194
	BREVARD MELBOURNE CENTER FOR PERSONAL GROWTH	1027	8.73	\$ 61,984	\$ 36	\$ 1,967	\$ 2,003	\$ 635	\$ 2,638
	<b>DISTRICT TOTAL</b>		<b>39.32</b>	<b>\$ 282,455</b>	<b>\$ 139,405</b>	<b>\$ 87,401</b>	<b>\$ 226,806</b>	<b>\$ 5,863</b>	<b>\$ 232,669</b>
BROWARD	BROWARD DETENTION CENTER	6011	21.41	\$ 175,625	\$ 450,548	\$ 217,150	\$ 667,698	\$ 5,798	\$ 673,496
	BROWARD POMPANO YOUTH TREATMENT CENTER	6016	11.17	\$ 80,896	\$ 113,023	\$ 101,088	\$ 214,111	\$ 1,233	\$ 215,344
	BROWARD BROWARD YOUTH TREATMENT CENTER	6017	12.31	\$ 89,077	\$ 117,485	\$ 66,024	\$ 183,509	\$ 2,913	\$ 186,422
	BROWARD AMIKIDS OF GREATER FORT LAUDERDALE	6051	16.93	\$ 123,691	\$ 215,923	\$ 2,948	\$ 218,871	\$ 923	\$ 219,794
	BROWARD PACE CENTER FOR GIRLS, INC.	6091	11.34	\$ 83,906	\$ 169,913	\$ 1,037	\$ 170,950	\$ 325	\$ 171,275
	<b>DISTRICT TOTAL</b>		<b>73.16</b>	<b>\$ 553,195</b>	<b>\$ 1,066,892</b>	<b>\$ 388,247</b>	<b>\$ 1,455,139</b>	<b>\$ 11,192</b>	<b>\$ 1,466,331</b>
CITRUS	CYPRESS CREEK ACADEMY	8001	43.53	\$ 293,473	\$ 224,179	\$ 6,601	\$ 230,780	\$ 617	\$ 231,397
	<b>DISTRICT TOTAL</b>		<b>43.53</b>	<b>\$ 293,473</b>	<b>\$ 224,179</b>	<b>\$ 6,601</b>	<b>\$ 230,780</b>	<b>\$ 617</b>	<b>\$ 231,397</b>
CLAY	PACE CENTER FOR GIRLS CLAY	0112	13.13	\$ 94,038	\$ 91,205	\$ 1,909	\$ 93,114	\$ 721	\$ 93,835
	CLAY AMIKIDS CLAY COUNTY	0113	6.08	\$ 43,863	\$ 38,761	\$ 1,614	\$ 40,375	\$ 687	\$ 41,062
	<b>DISTRICT TOTAL</b>		<b>19.21</b>	<b>\$ 137,901</b>	<b>\$ 129,966</b>	<b>\$ 3,523</b>	<b>\$ 133,489</b>	<b>\$ 1,408</b>	<b>\$ 134,897</b>
COLLIER	COLLIER JUVENILE DETENTION CENTER	9013	7.82	\$ 88,621	\$ 150,136	\$ 44,405	\$ 194,541	\$ 5,490	\$ 200,031
	COLLIER THE PACE PROGRAM	9017	14.42	\$ 107,030	\$ 249,701	\$ 8,044	\$ 257,745	\$ 2,324	\$ 260,069
	<b>DISTRICT TOTAL</b>		<b>22.24</b>	<b>\$ 195,651</b>	<b>\$ 399,837</b>	<b>\$ 52,449</b>	<b>\$ 452,286</b>	<b>\$ 7,814</b>	<b>\$ 460,100</b>
DADE	AMIKIDS MIAMI-DADE SOUTH	7804	17.45	\$ 128,667	\$ 147,456	\$ 37,197	\$ 184,653	\$ 9,286	\$ 193,939
	DADE AMIKIDS MIAMI-DADE NORTH	7805	16.11	\$ 118,838	\$ 112,813	\$ 30,142	\$ 142,955	\$ 7,524	\$ 150,479
	DADE DADE JUVENILE RESIDENTIAL FACILITY	7806	29.14	\$ 216,348	\$ 502,043	\$ 92,213	\$ 594,256	\$ 23,020	\$ 617,276
	DADE MIAMI YOUTH ACADEMY	7811	9.90	\$ 73,722	\$ 348,850	\$ 64,406	\$ 413,256	\$ 16,078	\$ 429,334
	DADE PACE CENTER FOR GIRLS	8012	3.95	\$ 29,731	\$ 52,059	\$ 13,972	\$ 66,031	\$ 3,488	\$ 69,519
	DADE JUVENILE JUSTICE CENTER ALT ED	8141	31.21	\$ 233,442	\$ 395,908	\$ 245,523	\$ 641,431	\$ 15,631	\$ 657,062
	<b>DISTRICT TOTAL</b>		<b>107.76</b>	<b>\$ 800,748</b>	<b>\$ 1,559,129</b>	<b>\$ 483,453</b>	<b>\$ 2,042,582</b>	<b>\$ 75,027</b>	<b>\$ 2,117,609</b>
DESOTO	SPRING LAKE YOUTH ACADEMY	0191	3.90	\$ 27,525	\$ 25,784	\$ 3,784	\$ 29,568	\$ 4,985	\$ 34,553
	<b>DISTRICT TOTAL</b>		<b>3.90</b>	<b>\$ 27,525</b>	<b>\$ 25,784</b>	<b>\$ 3,784</b>	<b>\$ 29,568</b>	<b>\$ 4,985</b>	<b>\$ 34,553</b>
DUVAL	DUVAL ACADEMY	0411	4.70	\$ 33,400	\$ 116,709	\$ 25,930	\$ 142,639	\$ 10,937	\$ 153,576
	DUVAL IMPACT HALFWAY HOUSE	0431	12.05	\$ 85,856	\$ 147,413	\$ 33,464	\$ 180,877	\$ 14,434	\$ 195,311
	DUVAL DUVAL REGIONAL JUVENILE DETENTION CENTER	0491	30.48	\$ 291,356	\$ 154,788	\$ 58,387	\$ 213,175	\$ 14,935	\$ 228,110
	DUVAL PACE CENTER FOR GIRLS-JAX	0811	8.37	\$ 61,598	\$ 49,699	\$ 542	\$ 50,241	\$ 703	\$ 50,944
	DUVAL AMIKIDS JACKSONVILLE	1851	15.77	\$ 121,717	\$ 89,447	\$ 1,274	\$ 90,721	\$ 1,654	\$ 92,375
	<b>DISTRICT TOTAL</b>		<b>71.37</b>	<b>\$ 593,927</b>	<b>\$ 558,056</b>	<b>\$ 119,597</b>	<b>\$ 677,653</b>	<b>\$ 42,663</b>	<b>\$ 720,316</b>
ESCAMBIA	ESCAMBIA JUVENILE DETENTION	0916	20.02	\$ 150,780	\$ 107,596	\$ 8,266	\$ 115,862	\$ 5,874	\$ 121,736
	ESCAMBIA ESCAMBIA BOYS' BASE	0961	5.90	\$ 41,286	\$ 53,488	\$ 5,628	\$ 59,116	\$ 3,432	\$ 62,548
	ESCAMBIA PACE PROGRAM	2034	9.06	\$ 62,822	\$ 50,315	\$ 776	\$ 51,091	\$ 678	\$ 51,769
<b>DISTRICT TOTAL</b>		<b>34.98</b>	<b>\$ 254,888</b>	<b>\$ 211,399</b>	<b>\$ 14,670</b>	<b>\$ 226,069</b>	<b>\$ 9,984</b>	<b>\$ 236,053</b>	
HERNANDO	PACE CENTER FOR GIRLS	0342	2.48	\$ 17,458	\$ 10,346	\$ 1,057	\$ 11,403	\$ 1,174	\$ 12,577
	<b>DISTRICT TOTAL</b>		<b>2.48</b>	<b>\$ 17,458</b>	<b>\$ 10,346</b>	<b>\$ 1,057</b>	<b>\$ 11,403</b>	<b>\$ 1,174</b>	<b>\$ 12,577</b>
HILLSBOROUGH	HILLSBOROUGH GIRLS ACADEMY	5042	1.59	\$ 11,234	\$ 101,611	\$ 35,973	\$ 137,584	\$ 6,251	\$ 143,835
	HILLSBOROUGH DETENTION CENTER, WEST	5044	31.60	\$ 227,464	\$ 323,125	\$ 218,456	\$ 541,581	\$ 18,902	\$ 560,483
	HILLSBOROUGH LES PETERS ACADEMY	5048	4.74	\$ 33,676	\$ 158,697	\$ 40,443	\$ 199,140	\$ 8,310	\$ 207,450

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DISTRICT	SCHOOL NAME	COST CENTER	UWFTS	FEEP AND CATEGORICALS	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
HILLSBOROUGH	AMI KIDS YES	5052	8.35	\$ 60,189	\$ 82,540	\$ 65,770	\$ 148,310	\$ 5,468	\$ 153,778
HILLSBOROUGH	PACE CENTER FOR GIRLS	5054	12.07	\$ 86,757	\$ 69,854	\$ 21,260	\$ 91,114	\$ 788	\$ 91,902
HILLSBOROUGH	TAMPA RESIDENTIAL FACILITY	5056	25.66	\$ 182,128	\$ 364,078	\$ 108,863	\$ 472,941	\$ 16,612	\$ 489,553
HILLSBOROUGH	COLUMBUS RESIDENTIAL JUVENILE FACILITY	5062	14.49	\$ 103,323	\$ 194,138	\$ 56,223	\$ 260,361	\$ 9,556	\$ 259,917
HILLSBOROUGH	LAKE ACADEMY	5071	14.46	\$ 103,050	\$ 169,622	\$ 72,550	\$ 242,172	\$ 8,867	\$ 251,039
		DISTRICT TOTAL	112.96	\$ 807,821	\$ 1,463,665	\$ 619,538	\$ 2,083,203	\$ 74,754	\$ 2,157,957
JACKSON	THE DOVE DEVELOPING OPPORTUNITIES THRU VOC.	9020	2.43	\$ 26,704	\$ 16,737	\$ 181	\$ 16,918	\$ 461	\$ 17,379
		DISTRICT TOTAL	2.43	\$ 26,704	\$ 16,737	\$ 181	\$ 16,918	\$ 461	\$ 17,379
LEE	PACE SCHOOL FOR GIRLS	0653	16.28	\$ 115,893	\$ 106,565	\$ 1,058	\$ 107,623	\$ 960	\$ 108,583
LEE	SOUTHWEST FLORIDA JUVENILE DETENTION CENTER	0661	17.90	\$ 150,886	\$ 157,230	\$ 62,634	\$ 219,864	\$ 8,804	\$ 228,668
LEE	AMIKIDS SOUTHWEST FLORIDA	0663	13.70	\$ 98,458	\$ 100,953	\$ 1,856	\$ 102,809	\$ 1,684	\$ 104,493
LEE	PRICE HALFWAY HOUSE	0666	10.80	\$ 77,230	\$ 60,695	\$ 9,267	\$ 69,962	\$ 4,163	\$ 74,125
		DISTRICT TOTAL	58.68	\$ 442,467	\$ 425,443	\$ 74,815	\$ 500,258	\$ 15,611	\$ 515,869
LEON	LEON CO JUVENILE DETENTION CENTER	1502	9.31	\$ 79,521	\$ 52,706	\$ 11,202	\$ 63,908	\$ 2,493	\$ 66,401
LEON	PACE CENTER FOR GIRLS	1503	11.36	\$ 79,616	\$ 70,150	\$ 816	\$ 70,966	\$ 754	\$ 71,720
LEON	AMIKIDS	1507	10.44	\$ 72,562	\$ 65,011	\$ 1,576	\$ 66,587	\$ 1,455	\$ 68,042
		DISTRICT TOTAL	31.11	\$ 231,699	\$ 187,867	\$ 13,594	\$ 201,461	\$ 4,702	\$ 206,163
LIBERTY	LIBERTY WILDERNESS CROSSROADS	0051	18.78	\$ 125,608	\$ 119,245	\$ -	\$ 119,245	\$ 5,699	\$ 124,944
LIBERTY	APALACHICOLA FOREST YOUTH ACADEMY	0053	27.49	\$ 495,244	\$ 384,219	\$ -	\$ 384,219	\$ 11,091	\$ 395,310
		DISTRICT TOTAL	46.27	\$ 620,852	\$ 503,464	\$ -	\$ 503,464	\$ 16,790	\$ 520,254
MADISON	TWIN OAKS ACADEMY	0900	26.44	\$ 176,575	\$ 125,105	\$ 9,173	\$ 134,278	\$ 7,259	\$ 141,537
MADISON	JOANN BRIDGES ACADEMY	0925	1.93	\$ 12,909	\$ 8,996	\$ 1,335	\$ 10,331	\$ 1,056	\$ 11,387
		DISTRICT TOTAL	28.37	\$ 189,484	\$ 134,101	\$ 10,508	\$ 144,609	\$ 8,315	\$ 152,924
MANATEE	PACE CENTER FOR GIRLS	2004	4.55	\$ 32,140	\$ 26,968	\$ 627	\$ 27,595	\$ 231	\$ 27,826
MANATEE	JUVENILE DETENTION CENTER	2051	18.15	\$ 128,654	\$ 110,879	\$ 16,869	\$ 127,748	\$ 3,975	\$ 131,723
MANATEE	PALMETTO YOUTH ACADEMY	2063	12.63	\$ 95,483	\$ 75,046	\$ 1,964	\$ 77,010	\$ 725	\$ 77,735
MANATEE	AMIKIDS MANATEE	2081	5.94	\$ 43,418	\$ 35,428	\$ 1,452	\$ 36,880	\$ 536	\$ 37,416
		DISTRICT TOTAL	41.27	\$ 299,695	\$ 248,321	\$ 20,912	\$ 269,233	\$ 5,467	\$ 274,700
MARION	MARION YOUTH ACADEMY	9721	18.42	\$ 126,368	\$ 130,813	\$ 62,066	\$ 192,879	\$ 7,454	\$ 200,333
MARION	MARION REG. JUVENILE DETENTION CENTER	9722	11.82	\$ 97,398	\$ 89,958	\$ 17,299	\$ 107,257	\$ 3,023	\$ 110,280
MARION	MCSO JUVENILES	9724	7.09	\$ 50,418	\$ 75,848	\$ 8,881	\$ 84,729	\$ 1,867	\$ 86,596
MARION	PACE CENTER FOR GIRLS, INC.	9734	16.52	\$ 114,200	\$ 86,981	\$ 1,397	\$ 88,378	\$ 868	\$ 89,246
		DISTRICT TOTAL	53.85	\$ 388,384	\$ 383,600	\$ 89,643	\$ 473,243	\$ 13,212	\$ 486,455
MARTIN	MARTIN COUNTY GIRLS ACADEMY	9073	7.78	\$ 55,597	\$ 67,305	\$ 5,149	\$ 72,454	\$ 1,744	\$ 74,198
		DISTRICT TOTAL	7.78	\$ 55,597	\$ 67,305	\$ 5,149	\$ 72,454	\$ 1,744	\$ 74,198
MONROE	MONROE JUVENILE DETENTION CENTER	0294	.04	\$ 290	\$ 1,930	\$ 1,645	\$ 3,575	\$ 137	\$ 3,712
		DISTRICT TOTAL	.04	\$ 290	\$ 1,930	\$ 1,645	\$ 3,575	\$ 137	\$ 3,712
OKALOOSA	CRESTVIEW YOUTH ACADEMY	9811	21.90	\$ 156,938	\$ 134,206	\$ 21,927	\$ 156,133	\$ 3,450	\$ 159,583
OKALOOSA	OKALOOSA YOUTH ACADEMY	9812	26.38	\$ 188,191	\$ 163,678	\$ 15,697	\$ 179,375	\$ 1,622	\$ 180,997
OKALOOSA	OKALOOSA REGIONAL DETENTION	9813	4.39	\$ 31,740	\$ 36,410	\$ 5,399	\$ 41,809	\$ 1,828	\$ 43,637
OKALOOSA	AMI KIDS EMERALD COAST	9815	8.53	\$ 61,088	\$ 54,784	\$ 1,811	\$ 56,595	\$ 1,320	\$ 57,915
		DISTRICT TOTAL	61.20	\$ 437,957	\$ 389,078	\$ 44,834	\$ 433,912	\$ 8,220	\$ 442,132
OKEECHOBEE	OKEECHOBEE INTENSIVE HALFWAY HOUSE	8017	11.58	\$ 80,494	\$ 79,597	\$ 1,253	\$ 80,850	\$ 2,172	\$ 83,022
OKEECHOBEE	TANTIE JUVENILE RESIDENTIAL FACILITY	9101	50.05	\$ 347,568	\$ 340,340	\$ 1,547	\$ 341,887	\$ 2,802	\$ 344,689
OKEECHOBEE	CYPRESS JUVENILE RESIDENTIAL FACILITY	9106	8.63	\$ 60,157	\$ 55,272	\$ 798	\$ 56,070	\$ 1,381	\$ 57,451
		DISTRICT TOTAL	70.26	\$ 488,219	\$ 475,209	\$ 3,598	\$ 478,807	\$ 6,355	\$ 485,162
ORANGE	AMIKIDS ORLANDO	0101	11.11	\$ 79,594	\$ 60,185	\$ 1,761	\$ 61,946	\$ 637	\$ 62,583
ORANGE	JUVENILE DETENTION	1311	38.35	\$ 279,515	\$ 270,041	\$ 221,643	\$ 491,684	\$ 21,748	\$ 513,432
ORANGE	PACE CENTER FOR GIRLS	1691	1.79	\$ 12,742	\$ 11,706	\$ 392	\$ 12,098	\$ 141	\$ 12,239
ORANGE	ORANGE YOUTH ACADEMY	8009	26.78	\$ 191,321	\$ 260,242	\$ 100,983	\$ 361,225	\$ 24,274	\$ 385,499
		DISTRICT TOTAL	78.03	\$ 563,172	\$ 602,174	\$ 324,779	\$ 926,953	\$ 46,800	\$ 973,753
OSCEOLA	OSCEOLA REGIONAL JUVENILE COMMITMENT FAC.	0859	10.56	\$ 73,600	\$ 59,268	\$ 31,166	\$ 90,434	\$ 2,620	\$ 93,054
		DISTRICT TOTAL	10.56	\$ 73,600	\$ 59,268	\$ 31,166	\$ 90,434	\$ 2,620	\$ 93,054

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DISTRICT	SCHOOL NAME	COST CENTER	UWFTE	FEFP AND CATEGORICALS	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
PALM BEACH PALM BEACH PALM BEACH	PALM BEACH REGIONAL DETENTION CENTER PACE CENTER FOR GIRLS PALM BEACH JUVENILE CORRECTIONAL FACILITY	3006	17.68	\$ 132,897	\$ 92,217	\$ 68,175	\$ 160,392	\$ 3,123	\$ 163,515
		3010	9.43	\$ 69,496	\$ 83,903	\$ 712	\$ 84,615	\$ 469	\$ 85,084
		3354	24.21	\$ 177,783	\$ 431,757	\$ 43,187	\$ 474,944	\$ 4,519	\$ 479,463
		DISTRICT TOTAL	51.32	\$ 380,176	\$ 607,877	\$ 112,074	\$ 719,951	\$ 8,111	\$ 728,062
PASCO PASCO PASCO	CENTRAL PASCO GIRLS ACADEMY PACE CENTER FOR GIRLS JUVENILE DETENTION CENTER	4081	4.60	\$ 32,518	\$ 41,806	\$ 12,478	\$ 54,284	\$ 1,005	\$ 55,289
		5242	9.81	\$ 69,214	\$ 59,741	\$ 8,256	\$ 67,997	\$ 322	\$ 68,319
		7081	8.39	\$ 96,165	\$ 71,654	\$ 22,497	\$ 94,151	\$ 2,489	\$ 96,640
		DISTRICT TOTAL	22.80	\$ 197,897	\$ 173,201	\$ 43,231	\$ 216,432	\$ 3,816	\$ 220,248
PINELLAS PINELLAS PINELLAS PINELLAS PINELLAS	CHARLES BRITT ACADEMY EWES-ECKERD YOUTH CHALLENGE PACE CENTER FOR GIRLS PINELLAS JUVENILE DET CENTER AMI KIDS CENTER FOR PERSONAL GROWTH	8012	7.83	\$ 56,314	\$ 155,713	\$ 35,175	\$ 190,888	\$ 4,737	\$ 195,625
		8015	22.78	\$ 162,724	\$ 133,180	\$ 7,659	\$ 140,839	\$ 1,077	\$ 141,916
		8028	6.46	\$ 46,363	\$ 190,213	\$ 21,047	\$ 211,260	\$ 2,832	\$ 214,092
		8031	32.52	\$ 249,753	\$ 199,298	\$ 54,373	\$ 253,671	\$ 6,524	\$ 260,195
		8034	2.64	\$ 19,430	\$ 17,151	\$ 1,647	\$ 18,798	\$ 222	\$ 19,020
		DISTRICT TOTAL	72.23	\$ 534,584	\$ 695,555	\$ 119,901	\$ 815,456	\$ 15,392	\$ 830,848
POLK POLK POLK POLK POLK	POLK HALFWAY HOUSE HIGHLANDS YOUTH ACADEMY PACE CENTER FOR GIRLS POLK COUNTY SHERIFFS REGIONAL DETENTION CEN. BARTOW YOUTH ACADEMY	9207	9.60	\$ 68,601	\$ 104,678	\$ 35,450	\$ 140,128	\$ 3,529	\$ 143,657
		9224	32.38	\$ 223,231	\$ 214,537	\$ 2,597	\$ 217,134	\$ 739	\$ 217,873
		9225	8.96	\$ 62,637	\$ 52,280	\$ 996	\$ 53,276	\$ 283	\$ 53,559
		9236	17.92	\$ 125,350	\$ 108,509	\$ 45,092	\$ 153,601	\$ 3,317	\$ 156,918
		9237	20.84	\$ 146,819	\$ 191,214	\$ 54,565	\$ 245,779	\$ 4,155	\$ 249,934
		DISTRICT TOTAL	89.70	\$ 626,638	\$ 671,218	\$ 138,700	\$ 809,918	\$ 12,023	\$ 821,941
ST. JOHNS ST. JOHNS	HASTINGS JUVENILE CORRECTIONAL ST. JOHNS COUNTY JUVENILE RESIDENTIAL	0421	20.87	\$ 156,192	\$ 144,326	\$ 2,082	\$ 146,408	\$ 1,103	\$ 147,511
		0442	29.99	\$ 210,745	\$ 204,693	\$ 2,069	\$ 206,762	\$ 1,097	\$ 207,859
		DISTRICT TOTAL	50.86	\$ 366,937	\$ 349,019	\$ 4,151	\$ 353,170	\$ 2,200	\$ 355,370
ST. LUCIE ST. LUCIE ST. LUCIE	ST. LUCIE DETENTION CENTER LIFEBRIDGE CENTER PACE CENTER FOR GIRLS, TREASURE COAST	5001	20.65	\$ 147,741	\$ 141,783	\$ 40,031	\$ 181,814	\$ 6,812	\$ 188,626
		5002	6.56	\$ 47,196	\$ 49,426	\$ 1,883	\$ 51,309	\$ 1,110	\$ 52,419
		5031	6.08	\$ 42,900	\$ 34,674	\$ 789	\$ 35,463	\$ 465	\$ 35,928
		DISTRICT TOTAL	33.29	\$ 237,837	\$ 225,883	\$ 42,703	\$ 268,586	\$ 8,387	\$ 276,973
UNION	UNION JUVENILE RESIDENTIAL FACILITY-THREE SPGS	7021	3.94	\$ 35,500	\$ 21,544	\$ 5,178	\$ 26,722	\$ -	\$ 26,722
		DISTRICT TOTAL	3.94	\$ 35,500	\$ 21,544	\$ 5,178	\$ 26,722	\$ -	\$ 26,722
VOLUSIA VOLUSIA VOLUSIA VOLUSIA	AMIKIDS VOLUSIA VOLUSIA REGIONAL JUVENILE DETENTION CENTER PACE CENTER FOR GIRLS DAYTONA JUVENILE RESIDENTIAL FACILITY	8031	13.99	\$ 98,221	\$ 99,970	\$ 2,138	\$ 102,108	\$ 1,556	\$ 103,664
		9801	21.43	\$ 161,700	\$ 146,757	\$ 73,998	\$ 220,755	\$ 7,113	\$ 227,868
		9808	14.90	\$ 103,458	\$ 102,981	\$ 1,834	\$ 104,815	\$ 1,179	\$ 105,994
		9817	16.91	\$ 116,669	\$ 289,894	\$ 66,943	\$ 356,837	\$ 14,113	\$ 370,950
		DISTRICT TOTAL	67.23	\$ 480,048	\$ 639,602	\$ 144,913	\$ 784,515	\$ 23,961	\$ 808,476
WALTON	WALTON LEARNING CENTER	2021	6.92	\$ 47,490	\$ 70,352	\$ 947	\$ 71,299	\$ 1,188	\$ 72,487
		DISTRICT TOTAL	6.92	\$ 47,490	\$ 70,352	\$ 947	\$ 71,299	\$ 1,188	\$ 72,487
WASHINGTON	OKEECHOBEE YOUTH DEVELOPMENT CENTER	6911	44.54	\$ 299,647	\$ 205,874	\$ 158,951	\$ 364,825	\$ 41,968	\$ 406,793
		DISTRICT TOTAL	44.54	\$ 299,647	\$ 205,874	\$ 158,951	\$ 364,825	\$ 41,968	\$ 406,793

STATE TOTAL 1,521.82 \$ 11,403,051 \$13,292,389 \$3,182,356 \$ 16,474,745 \$490,308 \$ 16,965,053