

DISTRICT WORKFORCE EDUCATION

PERFORMANCE FUNDING ALLOCATION FOR 2010-11



May 2010

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Accountability and Assessment.

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District Workforce Education 2010-11 Performance-Based Budgeting (PBB) Model

For 2010-11, the total performance-based incentive funding appropriated for school district workforce education programs was \$5.1 million. The funding was distributed based on an incentive model comprised of program outputs and program outcomes. The model included funding for two workforce education components: Career and Technical Education (CTE) and Adult General Education (AGE).

Allocation of Funds to Career and Technical and Adult General Education Components

Performance-based funding (\$5,152,850) is divided into the two components in proportion to the direct instructional cost. Based on the three-year average direct costs reported for these areas, the total allocation was divided based on the percent of total direct costs: 49.95% for AGE programs and 50.05% for CTE programs. Due to a data error in the allocation of 2009-10 funds, a correction of \$73,004 was awarded from the total funds available before it was allocated through the performance model. After the corrective allocation the total funds available for performance-based funding was \$5,079,846.

Funding Categories included in the Performance Model

The following CTE and AGE Funding categories are eligible for performance-based funds:

- Career Certificate (PSAV)/Applied Technology Diploma (ATD)
- Apprenticeship
- GED (General Educational Development)
- Adult High School (General Education Promotion)
- Adult Literacy - Adult Basic Education (ABE)
- Adult Literacy - ESOL programs

Within the two funding components, performance-based funds are allocated using the following criteria:

- Adult General Education (AGE) – \$2,537,383 is allocated to GED, Adult High School, ABE, and ESOL programs. Of this amount, \$494,790 is provided for GED and the remaining funds are allocated based on a proportionate share of the 2008-09 headcount.
- Career and Technical Education (CTE) – \$2,542,463 is allocated to Career Certificates and Apprenticeship based on a proportionate share of the 2008-09 direct costs.

Output and Outcomes Measures

Outputs and Outcomes are rewarded in the following proportions for all areas (with the exception of Apprenticeship):

- Measure I is based on program outputs: occupational completion points (OCP), literacy completion points (LCP), or program completers (70%)
- Measure II is based on special populations served (10%)
- Measure III is based on program outcomes such as employment and continuing education (20%)

Programs Eligible for Performance-Based Incentives

Career and Technical Education (CTE)

- Postsecondary Adult Vocational (PSAV)
- Applied Technology Diplomas (ATD)
- Apprenticeship (APPR)

Adult General Education (AGE)

Program	Program Number
• General Educational Development (GED)	9900020
• Adult High School-General Education Promotion	9900010
• Adult Basic Education	
○ Adult Basic Education	9900000
○ Pre-General Education Development	9900120
○ Pre-Vocational Preparatory Instruction	S990000
○ Vocational Preparatory Instruction (VPI)	S990001
• English for Speakers of Other Languages (ESOL)	
○ Literacy for Adult ESOL Learners	9900300
○ Adult English Literacy	9900040
○ ELCATE (English Literacy for Career and Technical Education)	9900050
○ English Literacy Academic Skills	9900051

Programs NOT Included in Performance-Based Incentives

Program	Program Number
• Education for Senior Adult Learners	9900030
• Workplace Readiness Skills (ABE)	9900060
• Workplace Readiness Skills (VPI)	9900070
• Workplace Readiness Skills/LEP Adults	9900080
• Citizenship	9900090
• Adult General Education for Adults with Disabilities Educational Plan	9900100

CAREER and TECHNICAL EDUCATION

Career Certificate (PSAV)/Applied Technology Diploma (ATD)¹

The total amount funded for this category is \$2,302,200.

1) *Measure I (70%)*: Seventy percent of the funds (\$1,611,540) are distributed among the districts based upon each district's pro-rata share of the following:

- (a) *Skill Competencies* as measured by the weighted number of occupational completion points (Weight=OCP Length/900 hours) earned and
- (b) *Program Completers* as measured by the number of students earning terminal OCPs and passing basic skills (or who were exempt) and not enrolled in the same program in Summer or Fall of 2008, weighted by cumulative OCP hours as follows:
 - (1) 1 to 150 hours = 0.25 point
 - (2) 151 to 449 hours = 0.50 point
 - (3) 450 to 899 hours = 0.75 point
 - (4) 900 to 1350 hours = 1 point
 - (5) 1351 hours and over = 1.25 points

2) *Measure II (10%)*: Ten percent of the funds (\$230,220) are distributed among the districts based upon each district's pro-rata share of the OCP earners who were in any of the following special populations:

- (a) Enrolled in Vocational Preparatory Instruction (Voc Prep)
- (b) Economically Disadvantaged²
- (c) Disabled
- (d) Black Male or
- (e) Limited English Proficient (LEP)³

Districts receive one (1) point for each special category of a student; therefore, one student in multiple special populations would generate multiple points.

3) *Measure III (20%)*: Twenty percent of the funds (\$460,440) are distributed among the districts based upon each district's pro-rata share of the number of placements or continuing education students reported. The placements are from 2007-08 OCP earners who were not found enrolled in the same program in 2008-09. The points associated with this measure are as follows:

- (a) Level III (1 point): Students who earned an OCP in a program that is linked to an occupation on the Targeted Occupations Regional or Statewide list AND had a placement wage of \$9.00/hour or more in the 4th quarter of 2008 (Oct-Dec) OR the 1st quarter of 2009 OR had military placement.
- (b) Level II (.5 point): Students who were not in Level III and had an employment wage of \$7.50/hour or more in the 4th quarter of 2008 (Oct-Dec) OR the 1st quarter of 2009 OR were enrolled in a college credit program at a community college or university.
- (c) Level I (.25 point): Students who earned any OCP and were not found in Level II or Level III and earned any wage in the 4th quarter of 2008 (Oct-Dec) OR the 1st quarter of 2009.

Apprenticeship⁴

The total amount funded for this category is \$240,263.

1) *Measure I (100%)*: One hundred percent of the funds (\$240,263) are distributed based on each district's pro rata share of the weighted and validated occupational completion points (OCPs) awarded in 2008-09 for students in registered apprenticeship programs. Each OCP counts one (1) point.

¹ Includes all valid vocational program codes.

² Economically Disadvantaged Categories are based on recipients of Need Based Financial Aid (Pell), Temporary Assistance for Needy Families (TANF), Food Stamps, services in the WIA Older Youth and Adult Programs or services in the WIA Dislocated Workers programs.

³ WDIS Data Element for Limited English Proficient (Now known as English Language Learner)

⁴ Includes all valid apprenticeship program codes.

ADULT GENERAL EDUCATION

Adult High School Program (AHS)⁵

The total amount funded for this program is \$523,901.

1) *Measure I (70%)*: Seventy percent of the funds (\$366,731) are distributed among the districts based upon each district's pro-rata share of the total of district adult high school diplomas, co-enrolled public school adult high school diplomas, and co-enrolled regular high school diplomas awarded for the reporting year.

2) *Measure II (10%)*: Ten percent of the funds (\$52,390) are distributed among the districts based upon each district's pro-rata share of the number of adult high school students receiving diplomas who were in any of the following special populations:

- (a) Economically Disadvantaged
- (b) Disabled
- (c) Black Male

Districts receive one (1) point for each special category of a student; therefore, one student in multiple special populations would generate multiple points.

3) *Measure III (20%)*: Twenty percent of the funds (\$104,780) funds are distributed among the districts based upon each district's pro-rata share of the number of placements or continuing education students reported. Each placement or continuing education student counts one (1) point.

General Educational Development (GED)⁶

The total amount funded for this category is \$494,790.

1) *Measure I (70%)*: Seventy percent of the funds (\$346,353) are distributed among the districts based upon each district's pro-rata share of the total of full GED diplomas awarded for the reporting year. This number is determined by the number of students earning a GED diploma in 2008-09 following enrollment in a district adult general education program. The points associated with this measure are one (1) point for each GED reported.

2) *Measure II (10%)*: Ten percent of the funds (\$49,479) are distributed among the districts based upon each district's pro-rata share of the number of GED-earning students who were in any of the following special populations:

- (a) Economically Disadvantaged
- (b) Disabled
- (c) Black Male

Districts receive one (1) point for each special category of a student; therefore, one student in multiple special populations would generate multiple points.

3) *Measure III (20%)*: Twenty percent of the funds (\$98,958) are distributed among the districts based upon each district's pro-rata share of the number of placements or continuing education students reported. Placements are determined from the 2007-08 GED Completers in the following categories:

- (a) Employed in 2008-09
- (b) Continuing Education at a higher level in 2008-09
- (c) Unduplicated Count of Employed or Continuing Education

Each employment placement OR continuing education student counts one (1) point.

⁵ *Adult High School*: Includes co-enrolled and adult students who earned LCPs in an Adult High School class (program number 9900010) and who had one of the following diploma outcomes in 2007-08: 1) Adult High School diploma including adult standard high school diploma (W43) and 2) Standard public high school diploma (W06, W6A, W6B, WFT, WFA, WFB, and WFW).

⁶ *GED*: Includes all GED diplomas awarded to students who had been enrolled in adult general education programs in the year the GED was earned or in the year prior (Example: GEDs earned in 2008-09 would be checked against 2007-08 and 2008-09 enrollments).

Adult Literacy - Adult Basic Education (ABE)

The total amount funded for this category is \$689,441.

1) *Measure I (70%)*: Seventy percent of the funds (\$482,609) are distributed among the districts based upon each district's pro-rata share of the total of Adult Basic Education Literacy Completion Points (LCPs) awarded for the reporting year. The points associated with this measure are one (1) point for each LCP reported.

2) *Measure II (10%)*: Ten percent of the funds (\$68,944) are distributed among the districts based upon each district's pro-rata share of the number of Adult Basic Education LCP earners who were in any of the following special populations:

- (a) Economically Disadvantaged
- (b) Disabled
- (c) Black Male
- (d) Limited English Proficient (LEP)

Districts receive one (1) point for each special category of a student; therefore, one student in multiple special populations would generate multiple points.

3) *Measure III (20%)*: Twenty percent of the funds (\$137,888) are distributed among the districts based upon each district's pro-rata share of the number of placements or continuing education students reported. Each placement or continuing education student counts one (1) point.

Placements are determined from the 2007-08 ABE LCP Earners in the following categories:

- (a) Employed in 2008-09
- (b) Continuing Education at a higher level in 2008-09

Each employment placement OR continuing education student counts one (1) point.

Adult Literacy - ESOL Programs

The total amount funded for this category is \$829,251.

1) *Measure I (70%)*: Seventy percent of the funds (\$580,476) are distributed among the districts based upon each district's pro-rata share of the total of Literacy Completion Points (LCP) awarded in ESOL programs for the reporting year. This number is determined by the Literacy Completion Points (LCP's) earned in 2008-09 by students enrolled in district ESOL programs. The points associated with this measure are one (1) point for each LCP reported.

2) *Measure II (10%)*: Ten percent of the funds (\$82,925) are distributed among the districts based upon each district's pro-rata share of the number of ESOL LCP earners who were in any of the following special populations:

- (a) Economically Disadvantaged
- (b) Disabled
- (c) Black Male

Districts receive one (1) point for each special category of a student; therefore, one student in multiple special populations would generate multiple points.

3) *Measure III (20%)*: Twenty percent of the funds (\$165,850) are distributed among the districts based upon each district's pro-rata share of the number of placements or continuing education students reported. Each placement or continuing education student counts one (1) point.

Placements are determined from the 2007-08 ESOL LCP Earners in the following categories:

- (a) Employed in 2008-09
- (b) Continuing Education at a higher level in 2008-09

Each employment placement OR continuing education student counts one (1) point.

2010-11 Performance Funding Distribution
2010-11 PERFORMANCE INCENTIVE FUNDING

TOTAL FUNDS AVAILABLE	\$5,152,850
2009-10 FUNDS CORRECTION	\$73,004
TOTAL FUNDS AVAILABLE (After Corrective Allocation)	\$5,079,846

Performance Funds

Adult General Education ⁽¹⁾	\$2,537,383	49.95%
GED	\$494,790	19.50%
Adult High School ⁽²⁾	\$523,901	20.65%
ABE ⁽²⁾	\$689,441	26.51%
ESOL ⁽²⁾	\$829,251	32.83%

Career & Technical Education ⁽¹⁾	\$2,542,463	50.05%
Certificate/ATD ⁽³⁾	\$2,302,200	90.55%
Apprenticeship ⁽³⁾	\$240,263	9.45%

Total 2010-11 Performance Funds	\$5,079,846
Total All Performance Funds (with correction)	\$5,152,850

- 1) AGE - CTE Split of Performance Funds is based on the proportion of three-year average direct costs
- 2) AGE Funds for Adult High School, ABE and ESOL are distributed based on proportion of 2008-09 Headcount
- 3) Career & Technical Funds for PSAV/ATD and Apprenticeship are distributed based on 2008-09 Direct Costs

2010-11 Performance Funding Distribution
(By Program)

#	District	2009-10 Correction	Adult General Education (AGE)				Career & Technical Education (CTE)		Total Funding with Correction	% of Total
			GED	Adult High School	ABE	ESOL	Certificate (PSAV/ATD)	Apprenticeship		
TOTAL		\$ 73,004	\$ 494,790	\$ 523,901	\$ 689,441	\$ 829,251	\$ 2,302,200	\$ 240,263	\$ 5,152,850	100.00%
1	Alachua		5,040	269	614	1,422	-	-	7,345	0.14%
2	Baker		1,989	-	745	-	-	-	2,734	0.05%
3	Bay		8,180	3,354	10,629	171	22,932	-	45,266	0.88%
4	Bradford		1,163	157	1,214	-	12,890	-	15,424	0.30%
5	Brevard		15,002	21,007	16,360	6,207	-	-	58,576	1.14%
6	Broward		51,498	53,018	138,123	139,267	369,134	62,289	813,329	15.78%
7	Calhoun		478	80	466	-	-	-	1,024	0.02%
8	Charlotte		1,558	-	4,891	1,170	43,724	-	51,343	1.00%
9	Citrus		6,643	4,617	6,414	615	38,213	-	56,502	1.10%
10	Clay		11,360	11,485	1,407	2,213	-	-	26,465	0.51%
11	Collier		5,557	33	4,867	22,958	54,457	363	88,235	1.71%
12	Columbia		3,173	6,366	1,532	154	-	-	11,225	0.22%
13	Miami-Dade		20,474	207,053	49,025	297,629	348,203	22,765	945,149	18.34%
14	DeSoto		2,353	-	2,677	2,084	5,055	-	12,169	0.24%
15	Dixie		536	822	331	-	1,278	-	2,967	0.06%
16	Duval		-	-	-	-	-	-	-	0.00%
17	Escambia		6,159	19,631	7,238	92	35,276	3,667	72,063	1.40%
18	Flagler		4,001	3,241	1,501	353	18,245	4,674	32,015	0.62%
19	Franklin		66	-	-	-	-	-	66	0.00%
20	Gadsden		1,544	-	138	-	1,727	-	3,409	0.07%
21	Gilchrist		-	-	-	-	-	-	-	0.00%
22	Glades		67	-	-	-	-	-	67	0.00%
23	Gulf		219	332	-	-	-	-	551	0.01%
24	Hamilton		549	-	519	-	-	-	1,068	0.02%
25	Hardee		882	-	1,462	171	-	-	2,515	0.05%
26	Hendry		1,770	-	1,688	1,445	-	-	4,903	0.10%
27	Hernando		4,546	7,869	3,468	1,449	-	-	17,332	0.34%
28	Highlands		-	-	-	-	-	-	-	0.00%
29	Hillsborough		50,077	42,875	75,500	36,523	214,997	40,212	460,184	8.93%
30	Holmes		-	-	-	-	-	-	-	0.00%
31	Indian River		4,359	1,561	4,028	683	15,049	-	25,680	0.50%
32	Jackson		2,243	590	905	-	-	-	3,738	0.07%
33	Jefferson		671	-	11	-	-	-	682	0.01%
34	Lafayette		718	-	266	23	-	-	1,007	0.02%
35	Lake		8,185	77	11,592	3,635	66,216	1,813	91,518	1.78%

2010-11 Performance Funding Distribution
(By Program)

#	District	2009-10 Correction	Adult General Education (AGE)				Career & Technical Education (CTE)		Total Funding with Correction	% of Total
			GED	Adult High School	ABE	ESOL	Certificate (PSAV/ATD)	Apprenticeship		
TOTAL		\$ 73,004	\$ 494,790	\$ 523,901	\$ 689,441	\$ 829,251	\$ 2,302,200	\$ 240,263	\$ 5,152,850	100.00%
36	Lee		17,715	3,564	14,823	22,749	108,119	12,007	178,977	3.47%
37	Leon		8,657	2,938	6,245	1,873	47,558	564	67,835	1.32%
38	Levy		-	-	-	-	-	-	-	0.00%
39	Liberty		758	240	1,105	-	-	-	2,103	0.04%
40	Madison		-	-	-	-	-	-	-	0.00%
41	Manatee		14,133	-	5,359	10,670	100,202	3,546	133,910	2.60%
42	Marion		17,025	-	19,438	5,349	59,766	1,330	102,908	2.00%
43	Martin		5,391	1,477	3,943	2,745	-	-	13,556	0.26%
44	Monroe		1,907	1,787	1,359	2,391	1,796	-	9,240	0.18%
45	Nassau		3,799	-	2,481	105	-	-	6,385	0.12%
46	Okaloosa		-	-	70	-	13,489	-	13,559	0.26%
47	Okeechobee		-	-	-	-	-	-	-	0.00%
48	Orange		26,360	37,030	36,225	74,662	229,520	36,827	440,624	8.55%
49	Osceola		6,764	-	6,773	17,767	57,360	3,505	92,169	1.79%
50	Palm Beach	19,698	25,656	25,531	46,475	115,963	-	-	233,323	4.53%
51	Pasco	25,254	23,459	31,589	14,124	3,315	8,459	3,667	109,867	2.13%
52	Pinellas	10,892	67,109	12,408	109,116	29,502	119,895	29,293	378,215	7.34%
53	Polk	5,509	17,069	5,058	26,395	11,241	67,621	363	133,256	2.59%
54	Putnam	2,071	4,383	2,735	3,742	602	-	-	13,533	0.26%
55	Saint Johns	1,405	3,811	1,695	6,685	630	81,217	1,048	96,491	1.87%
56	Saint Lucie		-	-	-	-	-	-	-	0.00%
57	Santa Rosa	4,719	4,632	7,095	3,577	302	10,166	2,458	32,949	0.64%
58	Sarasota	1,779	12,537	4,305	20,318	11,121	61,297	9,872	121,229	2.35%
59	Seminole		-	-	-	-	-	-	-	0.00%
60	Sumter		1,257	-	881	-	1,151	-	3,289	0.06%
61	Suwannee	755	2,747	886	3,842	-	13,578	-	21,808	0.42%
62	Taylor	315	2,417	93	2,137	-	27,348	-	32,310	0.63%
63	Union		1,543	-	782	-	-	-	2,325	0.05%
64	Volusia		-	-	-	-	-	-	-	0.00%
65	Wakulla		1,805	-	1,410	-	1,133	-	4,348	0.08%
66	Walton	400	321	683	400	-	6,166	-	7,970	0.15%
67	Washington	207	2,475	350	4,125	-	38,963	-	46,120	0.90%
69	Washington Sp.		-	-	-	-	-	-	-	0.00%
TOTAL		\$ 73,004	\$ 494,790	\$ 523,901	\$ 689,441	\$ 829,251	\$ 2,302,200	\$ 240,263	\$ 5,152,850	100.00%

Performance Funding History

#	District	2005-06		2006-07		2007-08		2008-09		2009-10	
		Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
	TOTAL	\$ 5,000,000	100.00%	\$ 9,000,000	100.00%	\$ 10,230,079	100.00%	\$ 5,746,567	100.00%	\$ 5,286,953	100.00%
1	Alachua	18,880	0.38%	33,180	0.37%	52,046	0.51%	13,284	0.23%	8,529	0.15%
2	Baker	2,949	0.06%	6,005	0.07%	5,932	0.06%	3,354	0.06%	3,035	0.05%
3	Bay	51,920	1.04%	91,053	1.01%	103,293	1.01%	50,166	0.87%	47,045	0.82%
4	Bradford	13,657	0.27%	25,654	0.29%	32,756	0.32%	23,147	0.40%	16,759	0.29%
5	Brevard	45,669	0.91%	91,453	1.02%	124,084	1.21%	72,456	1.26%	64,681	1.13%
6	Broward	660,150	13.20%	1,171,641	13.02%	1,473,950	14.41%	890,508	15.50%	865,827	15.07%
7	Calhoun	1,186	0.02%	2,539	0.03%	3,617	0.04%	1,619	0.03%	1,485	0.03%
8	Charlotte	49,909	1.00%	88,993	0.99%	115,443	1.13%	60,321	1.05%	54,005	0.94%
9	Citrus	52,308	1.05%	99,658	1.11%	109,188	1.07%	68,023	1.18%	60,078	1.05%
10	Clay	16,147	0.32%	34,565	0.38%	68,059	0.67%	27,681	0.48%	31,464	0.55%
11	Collier	76,637	1.53%	135,480	1.51%	182,076	1.78%	101,650	1.77%	89,174	1.55%
12	Columbia	6,400	0.13%	13,174	0.15%	23,443	0.23%	13,195	0.23%	12,981	0.23%
13	Miami-Dade	1,141,303	22.83%	1,935,579	21.51%	1,963,195	19.19%	1,050,210	18.28%	1,025,027	17.84%
14	DeSoto	9,329	0.19%	16,757	0.19%	20,353	0.20%	13,642	0.24%	13,939	0.24%
15	Dixie	2,569	0.05%	4,774	0.05%	5,998	0.06%	3,301	0.06%	3,740	0.07%
16	Duval	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
17	Escambia	59,625	1.19%	111,461	1.24%	154,358	1.51%	81,666	1.42%	73,716	1.28%
18	Flagler	29,186	0.58%	56,231	0.62%	60,421	0.59%	33,648	0.59%	33,642	0.59%
19	Franklin	510	0.01%	616	0.01%	589	0.01%	34	0.00%	111	0.00%
20	Gadsden	5,927	0.12%	11,857	0.13%	17,122	0.17%	8,112	0.14%	5,992	0.10%
21	Gilchrist	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
22	Glades	326	0.01%	462	0.01%	0	0.00%	0	0.00%	0	0.00%
23	Gulf	1,470	0.03%	2,453	0.03%	1,412	0.01%	827	0.01%	645	0.01%
24	Hamilton	881	0.02%	2,036	0.02%	3,415	0.03%	1,719	0.03%	983	0.02%
25	Hardee	1,887	0.04%	3,129	0.03%	3,573	0.03%	1,905	0.03%	2,140	0.04%
26	Hendry	4,362	0.09%	8,112	0.09%	14,460	0.14%	8,780	0.15%	6,008	0.10%
27	Hernando	10,220	0.20%	21,257	0.24%	39,011	0.38%	22,818	0.40%	20,565	0.36%
28	Highlands	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
29	Hillsborough	512,996	10.26%	961,041	10.68%	902,112	8.82%	493,329	8.58%	461,774	8.04%
30	Holmes	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
31	Indian River	17,939	0.36%	35,890	0.40%	45,599	0.45%	25,373	0.44%	29,395	0.51%
32	Jackson	5,519	0.11%	11,374	0.13%	10,817	0.11%	5,056	0.09%	4,548	0.08%
33	Jefferson	1,096	0.02%	2,161	0.02%	2,356	0.02%	1,874	0.03%	1,110	0.02%
34	Lafayette	1,256	0.03%	2,240	0.02%	2,116	0.02%	1,408	0.02%	1,116	0.02%
35	Lake	72,699	1.45%	131,492	1.46%	174,298	1.70%	102,778	1.79%	96,669	1.68%
36	Lee	121,996	2.44%	241,427	2.68%	296,606	2.90%	192,781	3.35%	169,436	2.95%
37	Leon	74,762	1.50%	137,479	1.53%	171,188	1.67%	101,806	1.77%	92,738	1.61%
38	Levy	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
39	Liberty	1,761	0.04%	3,752	0.04%	4,916	0.05%	3,031	0.05%	2,918	0.05%

Performance Funding History

#	District	2005-06		2006-07		2007-08		2008-09		2009-10	
		Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
	TOTAL	\$ 5,000,000	100.00%	\$ 9,000,000	100.00%	\$ 10,230,079	100.00%	\$ 5,746,567	100.00%	\$ 5,286,953	100.00%
40	Madison	0	0.00%	0	0.00%		0.00%	0	0.00%	0	0.00%
41	Manatee	108,649	2.17%	200,495	2.23%	240,679	2.35%	127,325	2.22%	128,349	2.23%
42	Marion	59,580	1.19%	123,867	1.38%	167,743	1.64%	100,599	1.75%	105,757	1.84%
43	Martin	31,443	0.63%	64,051	0.71%	81,092	0.79%	32,559	0.57%	17,044	0.30%
44	Monroe	6,142	0.12%	10,183	0.11%	16,530	0.16%	9,443	0.16%	10,867	0.19%
45	Nassau	4,000	0.08%	9,897	0.11%	13,231	0.13%	7,633	0.13%	7,319	0.13%
46	Okaloosa	28,399	0.57%	50,796	0.56%	33,450	0.33%	17,397	0.30%	9,682	0.17%
47	Okeechobee	0	0.00%	0	0.00%		0.00%	0	0.00%	0	0.00%
48	Orange	452,236	9.04%	771,418	8.57%	855,664	8.36%	504,992	8.79%	466,915	8.13%
49	Osceola	60,752	1.22%	115,497	1.28%	152,754	1.49%	82,049	1.43%	88,876	1.55%
50	Palm Beach	269,941	5.40%	443,995	4.93%	611,742	5.98%	267,703	4.66%	201,315	3.50%
51	Pasco	56,572	1.13%	116,037	1.29%	159,446	1.56%	88,305	1.54%	57,053	0.99%
52	Pinellas	395,291	7.91%	744,003	8.27%	739,316	7.23%	425,427	7.40%	375,660	6.54%
53	Polk	129,821	2.60%	247,822	2.75%	262,794	2.57%	176,355	3.07%	145,749	2.54%
54	Putnam	10,542	0.21%	21,639	0.24%	24,416	0.24%	12,779	0.22%	8,269	0.14%
55	Saint Johns	69,182	1.38%	139,044	1.54%	181,957	1.78%	102,024	1.78%	91,537	1.59%
56	Saint Lucie	0	0.00%	0	0.00%		0.00%	0	0.00%	0	0.00%
57	Santa Rosa	25,062	0.50%	47,259	0.53%	57,939	0.57%	38,575	0.67%	30,740	0.53%
58	Sarasota	97,073	1.94%	177,833	1.98%	220,725	2.16%	135,039	2.35%	116,078	2.02%
59	Seminole	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
60	Sumter	3,392	0.07%	7,311	0.08%	8,373	0.08%	3,578	0.06%	4,848	0.08%
61	Suwannee	24,902	0.50%	45,177	0.50%	48,116	0.47%	27,828	0.48%	22,166	0.39%
62	Taylor	32,460	0.65%	57,567	0.64%	50,327	0.49%	28,873	0.50%	23,714	0.41%
63	Union	2,223	0.04%	3,686	0.04%	4,174	0.04%	2,566	0.04%	2,252	0.04%
64	Volusia	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
65	Wakulla	8,237	0.16%	14,984	0.17%	9,682	0.09%	5,067	0.09%	4,639	0.08%
66	Walton	3,625	0.07%	7,728	0.09%	10,999	0.11%	6,731	0.12%	6,555	0.11%
67	Washington	46,938	0.94%	84,512	0.94%	91,128	0.89%	64,218	1.12%	60,294	1.05%
69	Washington Sp	107	0.00%	224	0.00%	0	0.00%	0	0.00%	0	0.00%
	TOTAL	5,000,000	100.00%	9,000,000	100.00%	10,230,079	100.00%	5,746,567	100.00%	5,286,953	100.00%

2010-11 Performance Funding Distribution

Program	Measure I	Measure II	Measure III
	Completion	Special Categories	Placements
GED	\$22.29	\$10.35	\$10.41
Adult High School	\$16.36	\$6.82	\$7.71
Adult Basic Education	\$8.99	\$3.43	\$11.27
ESOL Programs	\$13.14	\$13.41	\$22.92
Certificate (PSAV/ATD)	\$52.64	\$9.42	\$42.40
Apprenticeship	\$40.29		

2010-11 Performance Funding Distribution- General Educational Development (GED)

Total:		Measure I			Measure II						Measure III			Total			
		70.00%			10.00%						20.00%			100.00%			
\$ 494,790		\$ 346,353			\$ 49,479						\$ 98,958			\$ 494,790			
		MEASURE I Completers			MEASURE II. Special Categories (Subset of Measure I, Completers)						MEASURE III Placements & Continuing Education			TOTAL GED MEASURES			
District	GEDs	Point Index	Funding Allocation	Economically Disadvantaged	Disabled	Black Males	Dup. Total	Undup. Total	Point Index	Funding Allocation	Employed	Continuing Education	Unduplicated Total	Point Index	Funding Allocation	Total Funds	% of Total
1 Alachua	152	1.0%	\$ 3,388	39	-	29	68	54	1.42%	\$ 704	78	29	91	0.96%	\$ 948	\$ 5,040	1.02%
2 Baker	65	0.4%	1,449	19	-	2	21	21	0.44%	217	31	1	31	0.33%	323	1,989	0.40%
3 Bay	249	1.6%	5,551	63	2	20	85	79	1.78%	879	152	35	168	1.77%	1,750	8,180	1.65%
4 Bradford	34	0.2%	758	14	-	1	15	14	0.31%	155	22	3	24	0.25%	250	1,163	0.24%
5 Brevard	459	3.0%	10,232	79	50	23	152	135	3.18%	1,573	267	96	307	3.23%	3,197	15,002	3.03%
6 Broward	1,626	10.5%	36,245	253	16	221	490	443	10.25%	5,069	912	144	978	10.29%	10,184	51,498	10.41%
7 Calhoun	14	0.1%	312	4	-	-	4	4	0.08%	41	11	5	12	0.13%	125	478	0.10%
8 Charlotte	47	0.3%	1,048	13	-	-	13	13	0.27%	135	34	7	36	0.38%	375	1,558	0.31%
9 Citrus	208	1.3%	4,637	55	-	1	56	56	1.17%	579	117	40	137	1.44%	1,427	6,643	1.34%
10 Clay	351	2.3%	7,825	66	-	21	87	83	1.82%	900	235	40	253	2.66%	2,635	11,360	2.30%
11 Collier	184	1.2%	4,102	32	2	11	45	44	0.94%	466	82	34	95	1.00%	989	5,557	1.12%
12 Columbia	106	0.7%	2,363	25	-	2	27	27	0.56%	279	47	10	51	0.54%	531	3,173	0.64%
13 Miami-Dade	635	4.1%	14,156	110	23	72	205	179	4.29%	2,121	373	61	403	4.24%	4,197	20,474	4.14%
14 DeSoto	72	0.5%	1,605	28	-	4	32	30	0.67%	331	37	9	40	0.42%	417	2,353	0.48%
15 Dixie	18	0.1%	401	4	-	-	4	4	0.08%	41	7	2	9	0.09%	94	536	0.11%
16 Duval	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
17 Escambia	198	1.3%	4,414	49	-	10	59	55	1.23%	610	85	44	109	1.15%	1,135	6,159	1.24%
18 Flagler	131	0.8%	2,920	26	1	4	31	31	0.65%	321	59	24	73	0.77%	760	4,001	0.81%
19 Franklin	2	0.0%	45	-	-	-	-	-	0.00%	-	2	-	2	0.02%	21	66	0.01%
20 Gadsden	46	0.3%	1,025	17	1	6	24	23	0.50%	248	22	9	26	0.27%	271	1,544	0.31%
21 Gilchrist	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
22 Glades	3	0.0%	67	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	67	0.01%
23 Gulf	7	0.0%	156	2	-	-	2	2	0.04%	21	4	-	4	0.04%	42	219	0.04%
24 Hamilton	19	0.1%	424	7	-	1	8	8	0.17%	83	3	1	4	0.04%	42	549	0.11%
25 Hardee	26	0.2%	580	8	-	-	8	8	0.17%	83	20	7	21	0.22%	219	882	0.18%
26 Hendry	57	0.4%	1,271	17	-	2	19	18	0.40%	197	26	6	29	0.31%	302	1,770	0.36%
27 Hernando	154	1.0%	3,433	27	-	1	28	28	0.59%	290	64	19	79	0.83%	823	4,546	0.92%
28 Highlands	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
29 Hillsborough	1,544	9.9%	34,419	383	2	159	544	489	11.38%	5,629	832	272	963	10.13%	10,029	50,077	10.12%
30 Holmes	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
31 Indian River	134	0.9%	2,987	37	-	6	43	40	0.90%	445	84	10	89	0.94%	927	4,359	0.88%
32 Jackson	68	0.4%	1,516	28	-	2	30	28	0.63%	310	34	15	40	0.42%	417	2,243	0.45%
33 Jefferson	18	0.1%	401	5	-	7	12	9	0.25%	124	12	4	14	0.15%	146	671	0.14%
34 Lafayette	22	0.1%	490	8	-	1	9	9	0.19%	93	10	5	13	0.14%	135	718	0.15%
35 Lake	259	1.7%	5,774	63	2	9	74	73	1.55%	766	142	35	158	1.66%	1,645	8,185	1.65%
36 Lee	590	3.8%	13,152	128	-	13	141	133	2.95%	1,459	267	66	298	3.14%	3,104	17,715	3.58%
37 Leon	269	1.7%	5,997	39	-	47	86	80	1.80%	890	153	30	170	1.79%	1,770	8,657	1.75%
38 Levy	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
39 Liberty	20	0.1%	446	9	-	-	9	9	0.19%	93	20	2	21	0.22%	219	758	0.15%
40 Madison	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
41 Manatee	391	2.5%	8,716	108	8	12	128	119	2.68%	1,324	341	120	393	4.14%	4,093	14,133	2.86%
42 Marion	520	3.3%	11,592	179	-	33	212	190	4.43%	2,194	270	90	311	3.27%	3,239	17,025	3.44%
43 Martin	177	1.1%	3,946	31	-	7	38	36	0.79%	393	97	7	101	1.06%	1,052	5,391	1.09%
44 Monroe	58	0.4%	1,293	6	1	6	13	11	0.27%	135	46	6	46	0.48%	479	1,907	0.39%

2010-11 Performance Funding Distribution- General Educational Development (GED)

Total:		Measure I			Measure II						Measure III			Total			
		70.00%			10.00%						20.00%			100.00%			
\$ 494,790		\$ 346,353			\$ 49,479						\$ 98,958			\$ 494,790			
		MEASURE I Completers			MEASURE II. Special Categories (Subset of Measure I, Completers)						MEASURE III Placements & Continuing Education			TOTAL GED MEASURES			
District	GEDs	Point Index	Funding Allocation	Economically Disadvantaged	Disabled	Black Males	Dup. Total	Undup. Total	Point Index	Funding Allocation	Employed	Continuing Education	Unduplicated Total	Point Index	Funding Allocation	Total Funds	% of Total
45 Nassau	114	0.7%	2,541	27	-	2	29	29	0.61%	300	90	5	92	0.97%	958	3,799	0.77%
46 Okaloosa	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
47 Okeechobee	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
48 Orange	810	5.2%	18,057	134	14	123	271	240	5.67%	2,804	468	170	528	5.56%	5,499	26,360	5.33%
49 Osceola	219	1.4%	4,882	34	3	12	49	48	1.02%	507	115	33	132	1.39%	1,375	6,764	1.37%
50 Palm Beach	879	5.7%	19,595	82	7	64	153	141	3.20%	1,583	412	59	430	4.53%	4,478	25,656	5.19%
51 Pasco	741	4.8%	16,518	207	1	15	223	215	4.66%	2,307	407	94	445	4.68%	4,634	23,459	4.74%
52 Pinellas	2,075	13.4%	46,256	525	41	168	734	664	15.35%	7,595	1,149	322	1,273	13.40%	13,258	67,109	13.56%
53 Polk	554	3.6%	12,350	125	-	15	140	137	2.93%	1,449	293	44	314	3.30%	3,270	17,069	3.45%
54 Putnam	137	0.9%	3,054	53	-	4	57	55	1.19%	590	64	15	71	0.75%	739	4,383	0.89%
55 Saint Johns	122	0.8%	2,720	24	2	6	32	31	0.67%	331	61	25	73	0.77%	760	3,811	0.77%
56 Saint Lucie	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
57 Santa Rosa	150	1.0%	3,344	41	-	3	44	44	0.92%	455	69	23	80	0.84%	833	4,632	0.94%
58 Sarasota	402	2.6%	8,961	83	-	14	97	90	2.03%	1,004	219	79	247	2.60%	2,572	12,537	2.53%
59 Seminole	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
60 Sumter	41	0.3%	914	11	-	-	11	11	0.23%	114	21	1	22	0.23%	229	1,257	0.25%
61 Suwannee	85	0.5%	1,895	23	-	-	23	23	0.48%	238	49	19	59	0.62%	614	2,747	0.56%
62 Taylor	73	0.5%	1,627	26	-	-	26	26	0.54%	269	39	26	50	0.53%	521	2,417	0.49%
63 Union	52	0.3%	1,159	13	-	10	23	23	0.48%	238	13	3	14	0.15%	146	1,543	0.31%
64 Volusia	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
65 Wakulla	53	0.3%	1,181	10	-	4	14	13	0.29%	145	43	6	46	0.48%	479	1,805	0.36%
66 Walton	13	0.1%	290	-	-	-	-	-	0.00%	-	2	1	3	0.03%	31	321	0.06%
67 Washington	84	0.5%	1,873	29	1	4	34	33	0.71%	352	20	9	24	0.25%	250	2,475	0.50%
69 Washington Sp.	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
TOTAL	15,537	100.0%	\$ 346,353	3,428	177	1,177	4,782	4,408	100.00%	\$ 49,479	8,532	2,222	9,502	100.00%	\$ 98,958	\$ 494,790	100.00%

2010-11 Performance Funding Distribution- Adult High School (AHS) Program-Diplomas

Total:		Measure I		Measure II		Measure III	Total:
		70.00%		10.00%		20.00%	100.00%
\$523,901		\$366,731		\$52,390		\$104,780	\$ 523,901

	MEASURE I Completers						MEASURE II. Special Categories (Subset of Measure I, Completers)						MEASURE III Placements & Continuing Education					TOTAL AHS MEASURES		
	Adult High School			Total Points	Point Index	Funding Allocation	Economically Disadvantaged	Disabled	Black Males	Duplicated Total	Unduplicated Total	Point Index	Funding Allocation	Employed	Continuing Education	Unduplicated Total	Point Index	Funding Allocation	Total Funds	% of Total
District	AHS Diplomas	K12 Diplomas (with 08-09 LCPs)	K12 Diplomas (with earlier LCPs)																	
1 Alachua	5	-	4	9	0.0%	\$ 147	-	-	2	2	2	0.03%	\$ 14	13	9	14	0.10%	\$ 108	\$ 269	0.05%
2 Baker	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
3 Bay	42	78	21	141	0.6%	2,306	16	10	9	35	32	0.46%	239	98	39	105	0.77%	809	3,354	0.64%
4 Bradford	-	4	2	6	0.0%	98	1	2	-	3	2	0.04%	20	5	3	5	0.04%	39	157	0.03%
5 Brevard	252	496	133	881	3.9%	14,411	99	158	85	342	293	4.45%	2,334	466	298	553	4.07%	4,262	21,007	4.01%
6 Broward	12	1,457	895	2,364	10.5%	38,675	201	173	461	835	721	10.88%	5,696	954	329	1,122	8.25%	8,647	53,018	10.12%
7 Calhoun	3	-	-	3	0.0%	49	-	-	-	-	-	0.00%	-	3	3	4	0.03%	31	80	0.02%
8 Charlotte	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
9 Citrus	47	123	35	205	0.9%	3,353	30	19	3	52	47	0.68%	355	98	66	118	0.87%	909	4,617	0.88%
10 Clay	15	245	227	487	2.2%	7,966	14	46	22	82	78	1.07%	560	321	171	384	2.82%	2,959	11,485	2.19%
11 Collier	-	1	1	2	0.0%	33	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	33	0.01%
12 Columbia	2	251	17	270	1.2%	4,417	51	16	21	88	76	1.15%	600	140	101	175	1.29%	1,349	6,366	1.22%
13 Miami-Dade	297	5,626	3,004	8,927	39.8%	146,028	1,294	945	880	3,119	2,626	40.62%	21,282	4,075	2,012	5,157	37.93%	39,743	207,053	39.52%
14 DeSoto	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
15 Dixie	-	-	31	31	0.1%	507	-	10	-	10	10	0.13%	68	25	14	32	0.24%	247	822	0.16%
16 Duval	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
17 Escambia	80	454	274	808	3.6%	13,217	117	71	115	303	247	3.95%	2,067	407	368	564	4.15%	4,347	19,631	3.75%
18 Flagler	26	96	11	133	0.6%	2,176	23	16	11	50	43	0.65%	341	78	52	94	0.69%	724	3,241	0.62%
19 Franklin	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
20 Gadsden	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
21 Gilchrist	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
22 Glades	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
23 Gulf	10	1	1	12	0.1%	196	9	2	1	12	10	0.16%	82	5	3	7	0.05%	54	332	0.06%
24 Hamilton	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
25 Hardee	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
26 Hendry	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
27 Hernando	8	173	146	327	1.5%	5,349	35	36	8	79	70	1.03%	539	209	155	257	1.89%	1,981	7,869	1.50%
28 Highlands	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
29 Hillsborough	108	781	952	1,841	8.2%	30,115	172	213	159	544	463	7.09%	3,712	1,023	335	1,174	8.63%	9,048	42,875	8.18%
30 Holmes	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
31 Indian River	-	61	3	64	0.3%	1,047	8	11	10	29	25	0.38%	198	38	9	41	0.30%	316	1,561	0.30%
32 Jackson	4	8	6	18	0.1%	294	8	2	4	14	10	0.18%	96	21	11	26	0.19%	200	590	0.11%
33 Jefferson	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
34 Lafayette	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
35 Lake	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	9	3	10	0.07%	77	77	0.01%
36 Lee	-	116	39	155	0.7%	2,535	22	25	10	57	48	0.74%	389	64	35	83	0.61%	640	3,564	0.68%
37 Leon	-	93	31	124	0.6%	2,028	12	10	21	43	38	0.56%	293	63	29	80	0.59%	617	2,938	0.56%
38 Levy	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
39 Liberty	-	5	5	10	0.0%	164	-	2	-	2	2	0.03%	14	7	2	8	0.06%	62	240	0.05%
40 Madison	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
41 Manatee	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
42 Marion	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
43 Martin	30	30	5	65	0.3%	1,063	14	12	3	29	23	0.38%	198	26	11	28	0.21%	216	1,477	0.28%
44 Monroe	-	57	19	76	0.3%	1,243	6	7	7	20	17	0.26%	136	50	16	53	0.39%	408	1,787	0.34%
45 Nassau	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
46 Okaloosa	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
47 Okeechobee	-	-	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%

2010-11 Performance Funding Distribution- Adult High School (AHS) Program-Diplomas

Total:		Measure I		Measure II		Measure III	Total:
		70.00%		10.00%		20.00%	100.00%
\$523,901		\$366,731		\$52,390		\$104,780	\$ 523,901

		MEASURE I Completers						MEASURE II. Special Categories (Subset of Measure I, Completers)						MEASURE III Placements & Continuing Education						TOTAL AHS MEASURES	
Adult High School		AHS Diplomas	K12 Diplomas (with 08-09 LCPs)	K12 Diplomas (with earlier LCPs)	Total Points	Point Index	Funding Allocation	Economically Disadvantaged	Disabled	Black Males	Duplicated Total	Unduplicated Total	Point Index	Funding Allocation	Employed	Continuing Education	Unduplicated Total	Point Index	Funding Allocation	Total Funds	% of Total
District																					
48	Orange	41	1,191	314	1,546	6.9%	25,290	189	194	207	590	502	7.68%	4,026	769	653	1,001	7.36%	7,714	37,030	7.07%
49	Osceola				-	0.0%	-				-		0.00%	-				0.00%	-	-	0.00%
50	Palm Beach	2	909	198	1,109	4.9%	18,141	125	117	239	481	393	6.26%	3,282	456	158	533	3.92%	4,108	25,531	4.87%
51	Pasco	1	914	423	1,338	6.0%	21,887	139	188	40	367	331	4.78%	2,504	743	528	934	6.87%	7,198	31,589	6.03%
52	Pinellas	33	376	81	490	2.2%	8,015	62	77	45	184	157	2.40%	1,256	335	193	407	2.99%	3,137	12,408	2.37%
53	Polk	21	60	113	194	0.9%	3,173	16	26	14	56	48	0.73%	382	169	53	195	1.43%	1,503	5,058	0.97%
54	Putnam	4	76	33	113	0.5%	1,848	25	14	12	51	42	0.66%	348	57	34	70	0.51%	539	2,735	0.52%
55	Saint Johns	8	40	20	68	0.3%	1,112	7	14	8	29	25	0.38%	198	36	30	50	0.37%	385	1,695	0.32%
56	Saint Lucie				-	0.0%	-				-		0.00%	-				0.00%	-	-	0.00%
57	Santa Rosa	8	240	69	317	1.4%	5,186	30	36	15	81	68	1.05%	553	147	102	176	1.29%	1,356	7,095	1.35%
58	Sarasota	28	158	15	201	0.9%	3,288	27	31	12	70	61	0.91%	478	54	45	70	0.51%	539	4,305	0.82%
59	Seminole				-	0.0%	-				-		0.00%	-				0.00%	-	-	0.00%
60	Sumter				-	0.0%	-				-		0.00%	-				0.00%	-	-	0.00%
61	Suwannee	-	33	7	40	0.2%	654	2	5	1	8	7	0.10%	55	18	9	23	0.17%	177	886	0.17%
62	Taylor	-	-	1	1	0.0%	16	-	-	-	-	-	0.00%	-	9	2	10	0.07%	77	93	0.02%
63	Union				-	0.0%	-				-		0.00%	-				0.00%	-	-	0.00%
64	Volusia				-	0.0%	-				-		0.00%	-				0.00%	-	-	0.00%
65	Wakulla				-	0.0%	-				-		0.00%	-				0.00%	-	-	0.00%
66	Walton	10	16	1	27	0.1%	442	5	1	-	6	5	0.08%	41	22	6	26	0.19%	200	683	0.13%
67	Washington	-	6	10	16	0.1%	262	1	3	1	5	5	0.07%	34	4	6	7	0.05%	54	350	0.07%
69	Washington Sp.				-	0.0%	-				-		0.00%	-				0.00%	-	-	0.00%
TOTAL:		1,097	14,175	7,147	22,419	100.0%	\$ 366,731	2,760	2,492	2,426	7,678	6,527	100.00%	\$ 52,390	11,017	5,893	13,596	100.00%	\$ 104,780	\$ 523,901	100.00%

2010-11 Performance Funding Distribution- Adult Literacy Programs- Adult Basic Education (ABE)- Literacy Completion Points

Total:		Measure I		Measure II							Measure III			Total				
		70.00%		10.00%							20.00%			100.00%				
\$ 689,441		\$ 482,609		\$ 68,944							\$ 137,888			\$ 689,441				
		MEASURE I Completers			MEASURE II. Special Categories (Subset of Measure I, Completers)							MEASURE III Placements & Continuing Education					TOTAL ABE MEASURES	
District	LCPs	Point Index	Funding Allocation	Economically Disadvantaged	Disabled	Black Males	LEP	Duplicated Total	Unduplicated Total	Point Index	Funding Allocation	Employed	Continuing Education	Unduplicated Total	Point Index	Funding Allocation	Total Funds	% of Total
1 Alachua	46	0.1%	\$ 414	10	-	9	-	19	17	0.09%	\$ 65	12	-	12	0.10%	\$ 135	\$ 614	0.09%
2 Baker	44	0.1%	396	13	-	-	-	13	13	0.06%	45	27	2	27	0.22%	304	745	0.11%
3 Bay	847	1.6%	7,617	190	10	67	3	270	238	1.34%	927	161	43	185	1.51%	2,085	10,629	1.54%
4 Bradford	83	0.2%	746	20	-	7	1	28	23	0.14%	96	28	10	33	0.27%	372	1,214	0.18%
5 Brevard	1,366	2.5%	12,284	164	131	87	24	406	311	2.02%	1,394	173	97	238	1.95%	2,682	16,360	2.37%
6 Broward	10,653	19.8%	95,797	1,442	118	1,264	1,033	3,857	3,107	19.21%	13,245	2,244	870	2,580	21.09%	29,081	138,123	20.03%
7 Calhoun	38	0.1%	342	10	-	-	-	10	10	0.05%	34	7	3	8	0.07%	90	466	0.07%
8 Charlotte	352	0.7%	3,165	47	-	13	3	63	62	0.31%	216	116	58	134	1.10%	1,510	4,891	0.71%
9 Citrus	528	1.0%	4,748	88	-	8	5	101	98	0.50%	347	88	46	117	0.96%	1,319	6,414	0.93%
10 Clay	105	0.2%	944	13	-	7	-	20	19	0.10%	69	34	4	35	0.29%	394	1,407	0.20%
11 Collier	340	0.6%	3,057	60	20	25	97	202	157	1.01%	694	79	45	99	0.81%	1,116	4,867	0.71%
12 Columbia	124	0.2%	1,115	23	-	10	3	36	34	0.18%	124	25	2	26	0.21%	293	1,532	0.22%
13 Miami-Dade	3,327	6.2%	29,918	534	157	486	1,394	2,571	1,859	12.81%	8,828	760	308	912	7.45%	10,279	49,025	7.11%
14 DeSoto	228	0.4%	2,050	36	2	3	27	68	66	0.34%	233	31	7	35	0.29%	394	2,677	0.39%
15 Dixie	24	0.0%	216	4	-	-	-	4	4	0.02%	14	9	-	9	0.07%	101	331	0.05%
16 Duval		0.0%	-							0.00%	-				0.00%	-	-	0.00%
17 Escambia	561	1.0%	5,045	119	-	68	2	189	163	0.94%	649	106	63	137	1.12%	1,544	7,238	1.05%
18 Flagler	118	0.2%	1,061	20	-	8	5	33	29	0.16%	113	20	11	29	0.24%	327	1,501	0.22%
19 Franklin		0.0%	-							0.00%	-				0.00%	-	-	0.00%
20 Gadsden	3	0.0%	27	1	-	2	-	3	2	0.01%	10	6	6	9	0.07%	101	138	0.02%
21 Gilchrist		0.0%	-							0.00%	-				0.00%	-	-	0.00%
22 Glades		0.0%	-							0.00%	-				0.00%	-	-	0.00%
23 Gulf		0.0%	-							0.00%	-				0.00%	-	-	0.00%
24 Hamilton	47	0.1%	423	13	-	5	-	18	16	0.09%	62	1	2	3	0.02%	34	519	0.08%
25 Hardee	130	0.2%	1,169	30	-	2	1	33	31	0.16%	113	16	3	16	0.13%	180	1,462	0.21%
26 Hendry	128	0.2%	1,151	29	-	6	13	48	43	0.24%	165	32	2	33	0.27%	372	1,688	0.24%
27 Hernando	304	0.6%	2,734	70	7	6	6	89	82	0.44%	306	35	5	38	0.31%	428	3,468	0.50%
28 Highlands		0.0%	-							0.00%	-				0.00%	-	-	0.00%
29 Hillsborough	5,872	10.9%	52,804	1,122	6	600	306	2,034	1,661	10.13%	6,984	1,182	583	1,394	11.39%	15,712	75,500	10.95%
30 Holmes		0.0%	-							0.00%	-				0.00%	-	-	0.00%
31 Indian River	337	0.6%	3,030	62	-	20	2	84	75	0.42%	288	59	8	63	0.51%	710	4,028	0.58%
32 Jackson	77	0.1%	692	19	-	7	-	26	20	0.13%	89	11	1	11	0.09%	124	905	0.13%
33 Jefferson		0.0%	-							0.00%	-	1	-	1	0.01%	11	11	0.00%
34 Lafayette	25	0.0%	225	2	-	-	-	2	2	0.01%	7	2	1	3	0.02%	34	266	0.04%
35 Lake	980	1.8%	8,813	138	17	41	6	202	184	1.01%	694	172	36	185	1.51%	2,085	11,592	1.68%
36 Lee	1,021	1.9%	9,181	198	-	40	7	245	229	1.22%	841	357	206	426	3.48%	4,801	14,823	2.15%
37 Leon	491	0.9%	4,415	87	-	107	4	198	165	0.99%	680	82	36	102	0.83%	1,150	6,245	0.91%
38 Levy		0.0%	-							0.00%	-				0.00%	-	-	0.00%
39 Liberty	87	0.2%	782	22	-	3	-	25	23	0.12%	86	19	2	21	0.17%	237	1,105	0.16%
40 Madison		0.0%	-							0.00%	-				0.00%	-	-	0.00%
41 Manatee	479	0.9%	4,307	67	5	24	33	129	112	0.64%	443	43	22	54	0.44%	609	5,359	0.78%
42 Marion	1,523	2.8%	13,696	367	-	124	49	540	454	2.69%	1,854	323	61	345	2.82%	3,888	19,438	2.82%
43 Martin	329	0.6%	2,959	20	-	9	133	162	151	0.81%	556	33	6	38	0.31%	428	3,943	0.57%

2010-11 Performance Funding Distribution- Adult Literacy Programs- Adult Basic Education (ABE)- Literacy Completion Points

Total:		Measure I			Measure II							Measure III			Total				
		70.00%			10.00%							20.00%			100.00%				
\$ 689,441		\$ 482,609			\$ 68,944							\$ 137,888			\$ 689,441				
		MEASURE I Completers			MEASURE II. Special Categories (Subset of Measure I, Completers)							MEASURE III Placements & Continuing Education					TOTAL ABE MEASURES		
District	LCPs	Point Index	Funding Allocation	Economically Disadvantaged	Disabled	Black Males	LEP	Duplicated Total	Unduplicated Total	Point Index	Funding Allocation	Employed	Continuing Education	Unduplicated Total	Point Index	Funding Allocation	Total Funds	% of Total	
44	Monroe	116	0.2%	1,043	8	-	9	6	23	19	0.11%	79	20	1	21	0.17%	237	1,359	0.20%
45	Nassau	189	0.4%	1,700	30	-	7	-	37	35	0.18%	127	57	3	58	0.47%	654	2,481	0.36%
46	Okaloosa	7	0.0%	63	2	-	-	-	2	2	0.01%	7	-	-	-	0.00%	-	70	0.01%
47	Okeechobee	-	0.0%	-	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
48	Orange	2,746	5.1%	24,693	381	68	388	112	949	789	4.73%	3,259	634	238	734	6.00%	8,273	36,225	5.25%
49	Osceola	491	0.9%	4,415	77	20	29	32	158	132	0.79%	543	154	28	161	1.32%	1,815	6,773	0.98%
50	Palm Beach	3,808	7.1%	34,243	156	28	525	1,609	2,318	1,859	11.54%	7,960	372	14	379	3.10%	4,272	46,475	6.74%
51	Pasco	1,164	2.2%	10,467	253	1	30	3	287	273	1.43%	986	226	28	237	1.94%	2,671	14,124	2.05%
52	Pinellas	8,758	16.3%	78,756	1,582	242	623	470	2,917	2,383	14.53%	10,016	1,642	416	1,805	14.75%	20,344	109,116	15.83%
53	Polk	2,082	3.9%	18,722	432	-	134	24	590	532	2.94%	2,026	438	123	501	4.10%	5,647	26,395	3.83%
54	Putnam	328	0.6%	2,950	79	-	6	8	93	89	0.46%	319	40	6	42	0.34%	473	3,742	0.54%
55	Saint Johns	424	0.8%	3,813	88	11	18	4	121	107	0.60%	415	177	114	218	1.78%	2,457	6,685	0.97%
56	Saint Lucie	-	0.0%	-	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
57	Santa Rosa	289	0.5%	2,599	48	-	7	-	55	53	0.27%	189	58	20	70	0.57%	789	3,577	0.52%
58	Sarasota	1,601	3.0%	14,397	325	-	138	37	500	432	2.49%	1,717	338	103	373	3.05%	4,204	20,318	2.95%
59	Seminole	-	0.0%	-	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
60	Sumter	77	0.1%	692	15	-	7	-	22	21	0.11%	76	9	1	10	0.08%	113	881	0.13%
61	Suwannee	307	0.6%	2,761	80	-	5	-	85	82	0.42%	292	58	21	70	0.57%	789	3,842	0.56%
62	Taylor	143	0.3%	1,286	33	-	5	-	38	34	0.19%	130	50	27	64	0.52%	721	2,137	0.31%
63	Union	64	0.1%	576	17	-	7	-	24	23	0.12%	82	11	1	11	0.09%	124	782	0.11%
64	Volusia	-	0.0%	-	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
65	Wakulla	123	0.2%	1,106	9	-	4	-	13	13	0.06%	45	21	3	23	0.19%	259	1,410	0.20%
66	Walton	41	0.1%	369	9	-	-	-	9	9	0.04%	31	-	-	-	0.00%	-	400	0.06%
67	Washington	293	0.5%	2,635	93	-	16	-	109	106	0.54%	374	57	67	99	0.81%	1,116	4,125	0.60%
69	Washington Sp.	-	0.0%	-	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
TOTAL:		53,668	100.0%	\$ 482,609	8,757	843	5,016	5,462	20,078	16,453	100.00%	\$ 68,944	10,656	3,763	12,234	100.00%	\$ 137,888	\$ 689,441	100.00%

2010-11 Performance Funding Distribution- Adult Literacy Programs- English for Speakers of Other Languages (ESOL)- Literacy Completion Points

Total:		Measure I			Measure II						Measure III					Total		
		70.00%			10.00%						20.00%					100.00%		
\$ 829,251		\$ 580,476			\$ 82,925						\$ 165,850					\$ 829,251		
		MEASURE I Completers			MEASURE II. Special Categories (Subset of Measure I, Completers)						MEASURE III Placements & Continuing Education					TOTAL ESOL MEASURES		
District	LCPs	Point Index	Funding Allocation	Economically Disadvantaged	Disabled	Black Males	Duplicated Total	Unduplicated Total	Point Index	Funding Allocation	Employed	Continuing Education	Unduplicated Total	Point Index	Funding Allocation	Total Funds	% of Total	
1	Alachua	102	0.23%	\$ 1,340	-	-	1	1	1	0.02%	\$ 13	3	-	3	0.04%	\$ 69	\$ 1,422	0.17%
2	Baker		0.00%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
3	Bay	6	0.01%	79	-	-	-	-	-	0.00%	-	4	-	4	0.06%	92	171	0.02%
4	Bradford		0.00%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
5	Brevard	408	0.92%	5,360	6	-	11	17	17	0.27%	228	25	3	27	0.37%	619	6,207	0.75%
6	Broward	7,985	18.07%	104,896	165	3	748	916	897	14.81%	12,282	949	37	964	13.32%	22,089	139,267	16.79%
7	Calhoun		0.00%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
8	Charlotte	68	0.15%	893	2	-	5	7	6	0.11%	94	8	2	8	0.11%	183	1,170	0.14%
9	Citrus	35	0.08%	460	3	-	-	3	3	0.05%	40	5	-	5	0.07%	115	615	0.07%
10	Clay	136	0.31%	1,787	10	-	3	13	13	0.21%	174	11	-	11	0.15%	252	2,213	0.27%
11	Collier	1,139	2.58%	14,963	59	-	122	181	178	2.93%	2,426	238	20	243	3.36%	5,569	22,958	2.77%
12	Columbia	10	0.02%	131	-	-	-	-	-	0.00%	-	-	1	1	0.01%	23	154	0.02%
13	Miami-Dade	14,521	32.86%	190,760	1,801	54	833	2,688	2,611	43.45%	36,033	2,971	313	3,091	42.71%	70,836	297,629	35.89%
14	DeSoto	142	0.32%	1,865	1	-	-	1	1	0.02%	13	9	-	9	0.12%	206	2,084	0.25%
15	Dixie		0.00%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
16	Duval		0.00%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
17	Escambia	7	0.02%	92	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	92	0.01%
18	Flagler	20	0.05%	263	3	-	2	5	5	0.08%	67	1	-	1	0.01%	23	353	0.04%
19	Franklin		0.00%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
20	Gadsden		0.00%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
21	Gilchrist		0.00%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
22	Glades		0.00%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
23	Gulf		0.00%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
24	Hamilton		0.00%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
25	Hardee	13	0.03%	171	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	171	0.02%
26	Hendry	87	0.20%	1,143	2	-	-	2	2	0.03%	27	12	-	12	0.17%	275	1,445	0.17%
27	Hernando	83	0.19%	1,090	6	2	-	8	8	0.13%	107	11	-	11	0.15%	252	1,449	0.17%
28	Highlands		0.00%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
29	Hillsborough	1,817	4.11%	23,870	183	-	48	231	222	3.73%	3,097	396	71	417	5.76%	9,556	36,523	4.40%
30	Holmes		0.00%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
31	Indian River	52	0.12%	683	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	683	0.08%
32	Jackson		0.00%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
33	Jefferson		0.00%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
34	Lafayette		0.00%	-	-	-	-	-	-	0.00%	-	1	-	1	0.01%	23	23	0.00%
35	Lake	210	0.48%	2,759	10	-	4	14	14	0.23%	188	30	-	30	0.41%	688	3,635	0.44%
36	Lee	1,214	2.75%	15,948	62	-	88	150	145	2.42%	2,011	207	4	209	2.89%	4,790	22,749	2.74%
37	Leon	136	0.31%	1,787	1	-	2	3	3	0.05%	40	2	-	2	0.03%	46	1,873	0.23%
38	Levy		0.00%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
39	Liberty		0.00%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
40	Madison		0.00%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
41	Manatee	624	1.41%	8,197	12	2	20	34	33	0.55%	456	85	9	88	1.22%	2,017	10,670	1.29%
42	Marion	303	0.69%	3,980	27	-	5	32	31	0.52%	429	39	3	41	0.57%	940	5,349	0.65%
43	Martin	192	0.43%	2,522	1	-	2	3	3	0.05%	40	8	-	8	0.11%	183	2,745	0.33%

2010-11 Performance Funding Distribution- Adult Literacy Programs- English for Speakers of Other Languages (ESOL)- Literacy Completion Points

Total:		Measure I			Measure II						Measure III					Total		
		70.00%			10.00%						20.00%					100.00%		
\$ 829,251		\$ 580,476			\$ 82,925						\$ 165,850					\$ 829,251		
		MEASURE I Completers			MEASURE II. Special Categories (Subset of Measure I, Completers)						MEASURE III Placements & Continuing Education					TOTAL ESOL MEASURES		
District	LCPs	Point Index	Funding Allocation	Economically Disadvantaged	Disabled	Black Males	Duplicated Total	Unduplicated Total	Point Index	Funding Allocation	Employed	Continuing Education	Unduplicated Total	Point Index	Funding Allocation	Total Funds	% of Total	
44	Monroe	129	0.29%	1,695	4	-	24	28	28	0.45%	375	14	-	14	0.19%	321	2,391	0.29%
45	Nassau	8	0.02%	105	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	105	0.01%
46	Okaloosa		0.00%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
47	Okeechobee		0.00%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
48	Orange	3,544	8.02%	46,557	150	1	501	652	641	10.54%	8,740	832	53	845	11.68%	19,365	74,662	9.00%
49	Osceola	684	1.55%	8,986	80	1	15	96	95	1.55%	1,287	321	11	327	4.52%	7,494	17,767	2.14%
50	Palm Beach	7,285	16.49%	95,702	77	55	793	925	904	14.95%	12,400	341	7	343	4.74%	7,861	115,963	13.98%
51	Pasco	199	0.45%	2,614	10	-	3	13	13	0.21%	174	23	2	23	0.32%	527	3,315	0.40%
52	Pinellas	1,696	3.84%	22,280	71	5	8	84	84	1.36%	1,126	254	26	266	3.68%	6,096	29,502	3.56%
53	Polk	553	1.25%	7,265	24	-	35	59	57	0.95%	791	138	4	139	1.92%	3,185	11,241	1.36%
54	Putnam	41	0.09%	539	3	-	-	3	3	0.05%	40	1	-	1	0.01%	23	602	0.07%
55	Saint Johns	40	0.09%	525	1	-	-	1	1	0.02%	13	4	-	4	0.06%	92	630	0.08%
56	Saint Lucie		0.00%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
57	Santa Rosa	23	0.05%	302	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	302	0.04%
58	Sarasota	675	1.53%	8,867	7	-	9	16	16	0.26%	214	85	11	89	1.23%	2,040	11,121	1.34%
59	Seminole		0.00%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
60	Sumter		0.00%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
61	Suwannee		0.00%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
62	Taylor		0.00%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
63	Union		0.00%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
64	Volusia		0.00%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
65	Wakulla		0.00%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
66	Walton		0.00%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
67	Washington		0.00%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
69	Washington Sp.		0.00%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
TOTAL:		44,187	100.0%	\$ 580,476	2,781	123	3,282	6,186	6,035	100.00%	\$ 82,925	7,028	577	7,237	100.00%	\$ 165,850	\$ 829,251	100.00%

2010-11 Performance Funding Distribution- Career Certificate and Applied Technology Diploma

Total:													Measure I
													70.00%
\$ 2,302,200													\$ 1,611,540
MEASURE I Completers													
	District	Skill Competency		Program Completion (Terminal PLUS Basic Skills)						Points (Weights X Number in Range)	Total Points (Skill Competency Points + Program Completion Points)	Point Index	Funding Allocation
		All OCPs (UWGT)	Points OCPs WGT	# of Students w/ Terminal OCP and Basic Skills	Program Length/(hrs)								
					1 to 150	151 to 449	450 to 899	900 to 1350	1351 +				
0.25	0.5	0.75	1	1.25									
1	Alachua									-	-	0.00%	\$ -
2	Baker									-	-	0.00%	-
3	Bay	523	200.7	167	20	8	81	58	-	127.75	328.49	1.07%	17,293
4	Bradford	382	106.2	126	33	24	43	23	3	79.25	185.44	0.61%	9,762
5	Brevard									-	-	0.00%	-
6	Broward	10,717	3,058.4	2,904	398	697	834	927	48	2,060.50	5,118.86	16.72%	269,477
7	Calhoun									-	-	0.00%	-
8	Charlotte	1,171	327.7	554	335	16	53	146	4	282.50	610.23	1.99%	32,125
9	Citrus	885	307.0	346	25	51	200	70	-	251.75	558.76	1.83%	29,416
10	Clay									-	-	0.00%	-
11	Collier	1,804	433.1	562	129	209	102	116	6	336.75	769.87	2.51%	40,529
12	Columbia									-	-	0.00%	-
13	Miami-Dade	10,161	2,658.3	1,758	338	538	301	538	43	1,171.00	3,829.30	12.51%	201,591
14	DeSoto	92	41.9	43	19	-	-	24	-	28.75	70.60	0.23%	3,717
15	Dixie	49	11.8	5	-	4	1	-	-	2.75	14.53	0.05%	765
16	Duval									-	-	0.00%	-
17	Escambia	1,012	292.0	306	20	80	151	55	-	213.25	505.29	1.65%	26,601
18	Flagler	575	100.8	272	117	101	32	22	-	125.75	226.54	0.74%	11,926
19	Franklin									-	-	0.00%	-
20	Gadsden	86	13.7	12	-	10	-	2	-	7.00	20.71	0.07%	1,090
21	Gilchrist									-	-	0.00%	-
22	Glades									-	-	0.00%	-
23	Gulf									-	-	0.00%	-
24	Hamilton									-	-	0.00%	-
25	Hardee									-	-	0.00%	-
26	Hendry									-	-	0.00%	-
27	Hernando									-	-	0.00%	-
28	Highlands									-	-	0.00%	-
29	Hillsborough	7,137	1,458.9	2,410	887	832	147	482	62	1,307.50	2,766.42	9.04%	145,636
30	Holmes									-	-	0.00%	-
31	Indian River	590	65.7	312	198	94	-	20	-	116.50	182.16	0.60%	9,590
32	Jackson									-	-	0.00%	-
33	Jefferson									-	-	0.00%	-
34	Lafayette									-	-	0.00%	-
35	Lake	1,638	454.2	601	22	200	250	123	6	423.50	877.66	2.87%	46,204
36	Lee	2,319	791.7	944	118	73	461	271	21	709.00	1,500.75	4.90%	79,006
37	Leon	1,877	471.7	326	66	68	43	139	10	234.25	705.90	2.31%	37,162
38	Levy									-	-	0.00%	-
39	Liberty									-	-	0.00%	-
40	Madison									-	-	0.00%	-
41	Manatee	2,713	782.2	926	54	316	290	262	4	656.00	1,438.18	4.70%	75,712
42	Marion	1,369	374.8	776	389	116	190	51	30	386.25	761.01	2.49%	40,063
43	Martin									-	-	0.00%	-
44	Monroe	28	9.2	27	-	24	3	-	-	14.25	23.46	0.08%	1,235

2010-11 Performance Funding Distribution- Career Certificate and Applied Technology Diploma

Total:													Measure I
													70.00%
\$ 2,302,200													\$ 1,611,540
MEASURE I Completers													
	District	Skill Competency		Program Completion (Terminal PLUS Basic Skills)						Points (Weights X Number in Range)	Total Points (Skill Competency Points + Program Completion Points)	Point Index	Funding Allocation
		All OCPs (UWGT)	Points OCPs WGT	# of Students w/ Terminal OCP and Basic Skills	Program Length/(hrs)								
					1 to 150	151 to 449	450 to 899	900 to 1350	1351 +				
				0.25	0.5	0.75	1	1.25					
45	Nassau									-	-	0.00%	-
46	Okaloosa	386	130.1	86	9	3	30	42	2	70.75	200.83	0.66%	10,573
47	Okeechobee									-	-	0.00%	-
48	Orange	7,419	1,725.0	2,245	542	738	602	340	23	1,324.75	3,049.75	9.96%	160,552
49	Osceola	1,836	515.2	473	66	93	150	164	-	339.50	854.70	2.79%	44,995
50	Palm Beach									-	-	0.00%	-
51	Pasco	189	36.5	149	130	2	14	1	2	47.50	84.02	0.27%	4,423
52	Pinellas	3,333	834.5	1,267	571	194	176	313	13	701.00	1,535.47	5.02%	80,834
53	Polk	1,790	473.3	682	212	115	189	161	5	419.50	892.78	2.92%	47,000
54	Putnam									-	-	0.00%	-
55	Saint Johns	2,579	639.9	1,176	134	616	198	227	1	718.25	1,358.15	4.44%	71,499
56	Saint Lucie									-	-	0.00%	-
57	Santa Rosa	315	77.3	60	1	9	29	19	2	48.00	125.33	0.41%	6,598
58	Sarasota	1,488	426.1	590	58	169	221	142	-	406.75	832.89	2.72%	43,847
59	Seminole									-	-	0.00%	-
60	Sumter	46	6.6	32	32	-	-	-	-	8.00	14.60	0.05%	769
61	Suwannee	531	116.9	118	12	28	42	35	1	84.75	201.61	0.66%	10,613
62	Taylor	817	253.5	225	1	5	159	52	8	184.00	437.47	1.43%	23,030
63	Union									-	-	0.00%	-
64	Volusia									-	-	0.00%	-
65	Wakulla	35	4.7	35	35	-	-	-	-	8.75	13.42	0.04%	706
66	Walton	165	49.5	40	2	17	4	17	-	29.00	78.52	0.26%	4,134
67	Washington	1,074	258.4	274	38	80	107	45	4	179.75	438.18	1.43%	23,067
69	Washington Sp.									-	-	0.00%	-
TOTAL:		67,131	17,507.4	20,829	5,011	5,530	5,103	4,887	298	13,104.50	30,611.86	100.00%	\$ 1,611,540

2010-11 Performance Funding Distribution- Career Certificate and Applied Technology Diploma

Total:								Measure II		
								10.00%		
\$ 2,302,200								\$ 230,220		
		MEASURE II. Special Categories (Subset of Measure I, Completers)								
	District	1 Voc Prep	2 Economically Disadvantaged	3 Disabled	4 Black Males	5 LEP	6 Duplicated Total	Unduplicated Total	Point Index	Funding Allocation
1	Alachua						-		0.00%	-
2	Baker						-		0.00%	-
3	Bay	14	107	17	19	2	159	140	0.65%	1,497
4	Bradford	10	70	-	30	1	111	105	0.45%	1,045
5	Brevard						-		0.00%	-
6	Broward	1,543	897	257	833	440	3,970	2,912	16.24%	37,389
7	Calhoun						-		0.00%	-
8	Charlotte	62	127	-	11	11	211	189	0.86%	1,987
9	Citrus	7	116	-	14	1	138	130	0.56%	1,300
10	Clay						-		0.00%	-
11	Collier	79	219	69	41	139	547	417	2.24%	5,151
12	Columbia						-		0.00%	-
13	Miami-Dade	1,166	1,982	650	950	3,379	8,127	5,019	33.24%	76,536
14	DeSoto	2	15	2	-	4	23	21	0.09%	217
15	Dixie	-	5	-	1	-	6	6	0.02%	57
16	Duval						-		0.00%	-
17	Escambia	50	169	-	84	-	303	253	1.24%	2,853
18	Flagler	13	66	14	7	74	174	147	0.71%	1,639
19	Franklin						-		0.00%	-
20	Gadsden	-	13	-	9	2	24	22	0.10%	226
21	Gilchrist						-		0.00%	-
22	Glades						-		0.00%	-
23	Gulf						-		0.00%	-
24	Hamilton						-		0.00%	-
25	Hardee						-		0.00%	-
26	Hendry						-		0.00%	-
27	Hernando						-		0.00%	-
28	Highlands						-		0.00%	-
29	Hillsborough	567	1,310	91	373	584	2,925	2,249	11.97%	27,546
30	Holmes						-		0.00%	-
31	Indian River	-	100	-	31	6	137	125	0.56%	1,290
32	Jackson						-		0.00%	-
33	Jefferson						-		0.00%	-
34	Lafayette						-		0.00%	-
35	Lake	96	167	17	21	3	304	266	1.24%	2,863
36	Lee	227	241	-	65	3	536	429	2.19%	5,048
37	Leon	54	186	-	196	1	437	373	1.79%	4,115
38	Levy						-		0.00%	-
39	Liberty						-		0.00%	-
40	Madison						-		0.00%	-
41	Manatee	10	318	55	92	35	510	454	2.09%	4,803
42	Marion	-	259	-	36	5	300	280	1.23%	2,825
43	Martin						-		0.00%	-
44	Monroe	-	2	-	-	3	5	4	0.02%	47

2010-11 Performance Funding Distribution- Career Certificate and Applied Technology Diploma

Total:								Measure II		
								10.00%		
\$ 2,302,200								\$ 230,220		
		MEASURE II. Special Categories (Subset of Measure I, Completers)								
	District	1 Voc Prep	2 Economically Disadvantaged	3 Disabled	4 Black Males	5 LEP	6 Duplicated Total	Unduplicated Total	Point Index	Funding Allocation
45	Nassau						-		0.00%	-
46	Okaloosa	52	41	-	19	1	113	96	0.46%	1,064
47	Okeechobee						-		0.00%	-
48	Orange	418	666	181	429	69	1,763	1,438	7.21%	16,603
49	Osceola	54	144	15	48	111	372	325	1.52%	3,503
50	Palm Beach						-		0.00%	-
51	Pasco	-	68	1	3	2	74	72	0.30%	697
52	Pinellas	222	539	115	213	104	1,193	936	4.88%	11,235
53	Polk	191	237	-	60	40	528	439	2.16%	4,972
54	Putnam						-		0.00%	-
55	Saint Johns	72	309	8	39	13	441	394	1.80%	4,153
56	Saint Lucie						-		0.00%	-
57	Santa Rosa	52	40	-	1	-	93	75	0.38%	876
58	Sarasota	87	96	-	12	9	204	187	0.83%	1,921
59	Seminole						-		0.00%	-
60	Sumter	-	17	-	-	1	18	18	0.07%	170
61	Suwannee	46	66	-	5	-	117	92	0.48%	1,102
62	Taylor	13	100	-	29	-	142	128	0.58%	1,337
63	Union						-		0.00%	-
64	Volusia						-		0.00%	-
65	Wakulla	-	13	-	-	-	13	13	0.05%	122
66	Walton	27	35	-	4	-	66	50	0.27%	622
67	Washington	74	248	-	39	1	362	300	1.48%	3,409
69	Washington Sp.						-		0.00%	-
	TOTAL:	5,208	8,988	1,492	3,714	5,044	24,446	18,104	100.00%	\$ 230,220

2010-11 Performance Funding Distribution- Career Certificate and Applied Technology Diploma

Total:								Measure III		Total
								20.00%		100.00%
\$ 2,302,200								\$ 460,440		\$ 2,302,200
		MEASURE III Placements & Continuing Education						TOTAL CERTIFICATE MEASURES		
	District	Level 1 (Any not in Level II or III) .25 point	Level 2 >= \$7.50/hr. and < \$9/hr. .50 point	Level 3 \$9+/hr. or Continuing Education 1 Point	Total Placements (Levels 1 - 3)	Measure III Total Points (Wtd.)	Point Index	Funding Allocation	Total Funds	% of Total
1	Alachua				-	-	0.00%	\$ -	\$ -	0.00%
2	Baker				-	-	0.00%	-	-	0.00%
3	Bay	9	17	87	113	97.69	0.90%	4,142	22,932	1.00%
4	Bradford	10	14	40	63	49.13	0.45%	2,083	12,890	0.56%
5	Brevard				-	-	0.00%	-	-	0.00%
6	Broward	144	261	1,302	1,707	1,468.56	13.52%	62,268	369,134	16.03%
7	Calhoun				-	-	0.00%	-	-	0.00%
8	Charlotte	29	77	181	287	226.69	2.09%	9,612	43,724	1.90%
9	Citrus	19	16	164	199	176.81	1.63%	7,497	38,213	1.66%
10	Clay				-	-	0.00%	-	-	0.00%
11	Collier	27	25	188	240	207.00	1.91%	8,777	54,457	2.37%
12	Columbia				-	-	0.00%	-	-	0.00%
13	Miami-Dade	206	285	1,459	1,949	1,652.69	15.22%	70,076	348,203	15.12%
14	DeSoto	3	8	22	32	26.44	0.24%	1,121	5,055	0.22%
15	Dixie	1	1	10	12	10.75	0.10%	456	1,278	0.06%
16	Duval				-	-	0.00%	-	-	0.00%
17	Escambia	16	21	123	160	137.31	1.26%	5,822	35,276	1.53%
18	Flagler	14	24	95	133	110.38	1.02%	4,680	18,245	0.79%
19	Franklin				-	-	0.00%	-	-	0.00%
20	Gadsden	2	3	8	12	9.69	0.09%	411	1,727	0.08%
21	Gilchrist				-	-	0.00%	-	-	0.00%
22	Glades				-	-	0.00%	-	-	0.00%
23	Gulf				-	-	0.00%	-	-	0.00%
24	Hamilton				-	-	0.00%	-	-	0.00%
25	Hardee				-	-	0.00%	-	-	0.00%
26	Hendry				-	-	0.00%	-	-	0.00%
27	Hernando				-	-	0.00%	-	-	0.00%
28	Highlands				-	-	0.00%	-	-	0.00%
29	Hillsborough	189	334	772	1,295	986.19	9.08%	41,815	214,997	9.34%
30	Holmes				-	-	0.00%	-	-	0.00%
31	Indian River	13	28	81	122	98.31	0.91%	4,169	15,049	0.65%
32	Jackson				-	-	0.00%	-	-	0.00%
33	Jefferson				-	-	0.00%	-	-	0.00%
34	Lafayette				-	-	0.00%	-	-	0.00%
35	Lake	33	39	377	448	404.44	3.72%	17,149	66,216	2.88%
36	Lee	36	45	536	617	567.56	5.23%	24,065	108,119	4.70%
37	Leon	33	52	114	199	148.13	1.36%	6,281	47,558	2.07%
38	Levy				-	-	0.00%	-	-	0.00%
39	Liberty				-	-	0.00%	-	-	0.00%
40	Madison				-	-	0.00%	-	-	0.00%
41	Manatee	51	65	419	535	464.31	4.28%	19,687	100,202	4.35%
42	Marion	35	49	365	449	398.06	3.67%	16,878	59,766	2.60%
43	Martin				-	-	0.00%	-	-	0.00%
44	Monroe	1	2	11	14	12.13	0.11%	514	1,796	0.08%

2010-11 Performance Funding Distribution- Career Certificate and Applied Technology Diploma

Total:								Measure III		Total
								20.00%		100.00%
\$ 2,302,200								\$ 460,440		\$ 2,302,200
		0.25 0.5 1								
		MEASURE III Placements & Continuing Education						TOTAL CERTIFICATE MEASURES		
	District	Level 1 (Any not in Level II or III) .25 point	Level 2 >= \$7.50/hr. and < \$9/hr. .50 point	Level 3 \$9+/hr. or Continuing Education 1 Point	Total Placements (Levels 1 - 3)	Measure III Total Points (Wtd.)	Point Index	Funding Allocation	Total Funds	% of Total
45	Nassau				-	-	0.00%	-	-	0.00%
46	Okaloosa	4	4	41	48	43.69	0.40%	1,852	13,489	0.59%
47	Okeechobee				-	-	0.00%	-	-	0.00%
48	Orange	163	253	1,068	1,484	1,235.00	11.37%	52,365	229,520	9.97%
49	Osceola	34	65	168	267	209.00	1.92%	8,862	57,360	2.49%
50	Palm Beach				-	-	0.00%	-	-	0.00%
51	Pasco	13	17	67	97	78.75	0.73%	3,339	8,459	0.37%
52	Pinellas	63	95	593	751	656.25	6.04%	27,826	119,895	5.21%
53	Polk	49	52	331	432	369.06	3.40%	15,649	67,621	2.94%
54	Putnam				-	-	0.00%	-	-	0.00%
55	Saint Johns	22	20	116	158	131.25	1.21%	5,565	81,217	3.53%
56	Saint Lucie				-	-	0.00%	-	-	0.00%
57	Santa Rosa	16	29	45	90	63.50	0.58%	2,692	10,166	0.44%
58	Sarasota	25	34	343	402	366.25	3.37%	15,529	61,297	2.66%
59	Seminole				-	-	0.00%	-	-	0.00%
60	Sumter	4	4	2	10	5.00	0.05%	212	1,151	0.05%
61	Suwannee	9	20	32	60	43.94	0.40%	1,863	13,578	0.59%
62	Taylor	11	5	65	81	70.31	0.65%	2,981	27,348	1.19%
63	Union				-	-	0.00%	-	-	0.00%
64	Volusia				-	-	0.00%	-	-	0.00%
65	Wakulla	2	2	6	9	7.19	0.07%	305	1,133	0.05%
66	Walton	3	9	28	40	33.25	0.31%	1,410	6,166	0.27%
67	Washington	22	26	276	324	294.50	2.71%	12,487	38,963	1.69%
69	Washington Sp.				-	-	0.00%	-	-	0.00%
	TOTAL:	1,309	1,994	9,535	12,838	10,859.19	100.00%	\$ 460,440	\$ 2,302,200	100.00%

2010-11 Performance Funding Distribution- Apprenticeship

		Total:		Measure I
				100.00%
		\$ 240,263		\$ 240,263
		MEASURE I Completers		
LEA #	LEA Name	OCPs	Point Index	Measure I Funding Allocation
1	Alachua		0.00%	\$ -
2	Baker		0.00%	-
3	Bay		0.00%	-
4	Bradford		0.00%	-
5	Brevard		0.00%	-
6	Broward	1,546	25.93%	62,289
7	Calhoun		0.00%	-
8	Charlotte		0.00%	-
9	Citrus		0.00%	-
10	Clay		0.00%	-
11	Collier	9	0.15%	363
12	Columbia		0.00%	-
13	Miami-Dade	565	9.48%	22,765
14	DeSoto		0.00%	-
15	Dixie		0.00%	-
16	Duval		0.00%	-
17	Escambia	91	1.53%	3,667
18	Flagler	116	1.95%	4,674
19	Franklin		0.00%	-
20	Gadsden		0.00%	-
21	Gilchrist		0.00%	-
22	Glades		0.00%	-
23	Gulf		0.00%	-
24	Hamilton		0.00%	-
25	Hardee		0.00%	-
26	Hendry		0.00%	-
27	Hernando		0.00%	-
28	Highlands		0.00%	-
29	Hillsborough	998	16.74%	40,212
30	Holmes		0.00%	-
31	Indian River		0.00%	-
32	Jackson		0.00%	-
33	Jefferson		0.00%	-
34	Lafayette		0.00%	-
35	Lake	45	0.75%	1,813
36	Lee	298	5.00%	12,007
37	Leon	14	0.23%	564
38	Levy		0.00%	-
39	Liberty		0.00%	-
40	Madison		0.00%	-
41	Manatee	88	1.48%	3,546
42	Marion	33	0.55%	1,330
43	Martin		0.00%	-

2010-11 Performance Funding Distribution- Apprenticeship

		Total:		Measure I
				100.00%
		\$ 240,263		\$ 240,263
		MEASURE I Completers		
LEA #	LEA Name	OCPs	Point Index	Measure I Funding Allocation
44	Monroe		0.00%	-
45	Nassau		0.00%	-
46	Okaloosa		0.00%	-
47	Okeechobee		0.00%	-
48	Orange	914	15.33%	36,827
49	Osceola	87	1.46%	3,505
50	Palm Beach		0.00%	-
51	Pasco	91	1.53%	3,667
52	Pinellas	727	12.19%	29,293
53	Polk	9	0.15%	363
54	Putnam		0.00%	-
55	Saint Johns	26	0.44%	1,048
56	Saint Lucie		0.00%	-
57	Santa Rosa	61	1.02%	2,458
58	Sarasota	245	4.11%	9,872
59	Seminole		0.00%	-
60	Sumter		0.00%	-
61	Suwannee		0.00%	-
62	Taylor		0.00%	-
63	Union		0.00%	-
64	Volusia		0.00%	-
65	Wakulla		0.00%	-
66	Walton		0.00%	-
67	Washington		0.00%	-
69	Washington Sp.		0.00%	-
TOTAL		5,963	100.00%	\$ 240,263