

Florida College System Presidents: Funding Model Meeting IV

August 10 - 11, 2022

Collaborative Labs at St. Petersburg College

Zoom Link: https://spcollege.zoom.us/meeting/register/tJwucuCtqT8vGdba4M2QEPv-uHa2v9g3Alol

August 10, 2022

12:00pm – 1:00pm <u>Enjoy Lunch</u>

1:00pm -

3:30pm

(with 10-minute

break)

Welcome, Review & Discussion of Mash up Funding Models

- Welcome: Council of Presidents, Chair Tonjua Williams
- Review of Draft Guiding Principles & Equity Components Worksheet
- Division of Florida Colleges Team Presentations: Mash up Models
- Discussion and Feedback from Presidents
- Test simulations of requested combinations of the Mash up Models

Chancellor Hebda will provide an overview of the Draft Guiding Principles & Equity Components Worksheet that can be utilized by the presidents as a tool for review of the Mash up Models. The Florida College Division team will provide an overview of the Mash up Models, with discussions among presidents about the pros and cons of each, as well as any additional possibilities for new combinations.

3:30pm – <u>Stretch Break</u> 3:50pm

3:50pm – Continued Model Review and Additional Considerations
4:30

Additional time to review items that should be included in the equity

Additional time to review items that should be included in the equity funding distribution model, as wel as consideration for other avenues to address college funding needs. Presidents may make suggestions for additional model runs to present Thursday morning.

5:00pm – <u>Dinner will be provided</u> 6:00pm





Florida College System Presidents: Funding Model Meeting IV: Day 2

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Zoom Link: https://spcollege.zoom.us/meeting/register/tJwucuCtqT8vGdba4M2QEPv-uHa2v9g3Alol

August 11, 2022

8:00am – 8:30am

Enjoy Continental Breakfast

8:30am – 9:00am

Welcome, Additional Insights: Mash up Funding Models Discussions

- Welcome: Council of Presidents, Chair Tonjua Williams
- Additional insights regarding Mash up Models and components

Chair Williams will welcome the presidents. Chancellor Hebda will invite presidents to share any additional insights regarding the Mash up Models and Tuition as a component. Any additional model runs will be presented or previous models reviewed.

<u>Utilizing our Guiding Principles & Equity Components to Rate each Mash up Model</u>

9:00am – 11:30am (with 10-minute break)

- How does each Mash up Model exemplify our Guiding Principles & Equity Components?
 We will deploy into breakouts and teams will rate each Mash up Model, utilizing our Guiding Principles & Equity Components.
- Review and Discussion of Collective Team Rating Results

 We will reconvene as a full group to review the collective rating results and will invite teams and presidents to share areas of agreement or dissention for each Mash up Model rating.

Collaborative Labs at St. Petersburg College will facilitate accelerated team discussions. Chancellor Hebda and the Division of Florida Colleges Team will incorporate discussions and areas of consensus in continued iterations of the Mash up Models.

11:30am – 12:00pm

Thank You & Next Steps

- Future Meeting Schedule: Chancellor Kathy Hebda, Florida College System
- Enjoy a "grab and go" boxed lunch







