DESIGN BUILD=YELLOW

ALL CONSTRUCTION ALL SCHOOLS

CALENDAR YEAR 2022

Construction Contract Completed Between 1/01/2022 and 12/31/2022

January 2022 Cost per student station limitation

High

25,392 Mid 27,421 35,617

Type 1=Ele 2=Mid 3=Hi DISTRIC 4=Oth NAME 1 Bay 1 Miami-Dade 1 Miami-Dade 1 Orange 1 Orange 1 Orange 1 Orange 1 Palm Beach 1 Pasco 1 Sarasota 1 St Johns 1 Volusia 2 FAU Lab School 2 Orange 2 Orange 2 Orange 2 Orange 2 Pasco 2 Santa Rosa 3 Hillsborough 3 Polk 3 Sarasota 4 Brevard 4 Highlands 4 Indian River 4 Marion	FACILITY NAME A. Gary Walsingham Academy Academy West Homestead K6 Center Palm Springs North Elementary School Hamlin ES Panther Lake ES Stonewyck ES Blue Lake ES 05-C James M Marlowe Elementary Englewood Elementary - Buidling 6 Pine Island Academy ("Mm") George Marks Elementary Alexander D Henderson University School / FAU High School (K-12) Hamlin MS Kelly Park School Starkey Ranch K-8 East Bay K-8 East Bay K-8 East Bay K-8 East Bay K-8 Cest Bay K-9 Cest Building) Sumner High School Mulberry High School Pine View School - Building 17 Clearlake Education Center Lake Placid Elementary Glendale Elementary Glendale Elementary North Marion Hiloh School	\$TUDENT \$15410NS 832 216 518 837 837 1,006 689 725 1,363 1,387 1,830 1,220 0 2,905 1,576 1,006 20 0 0 0 0 0 0 0	TEACHER STATIONS 44 27 12 26 56 56 55 54 56 10 12 73 39 48 65 82 83 68 1 116 65 45 10 0 0	NO. OF CLSRMS GRADE K-5 12 26 46 46 46 50 10 12 51 37 18 0 33 33 34 0 0 0 0	GRADE 6-8 0 0 0 0 0 0 0	NO. OF CLSRMS GRADE 9-12 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NET SQUARE FEET 123,036 24,325 6,619 23,057 85,207 86,592 84,996 88,597 14,853 13,270 153,654 73,916 72,169 170,994 144,114 147,482 135,634 4,845 197,025 166,613 55,237 5,342 3,483 1,561 14,940	GROSS SQUARE FET 130,418 34,500 11,695 24,500 92,180 94,861 93,361 92,036 16,941 17,846 193,725 79,090 107,854 183,313 160,702 197,684 148,183 5,100 223,490 223,261 84,587 5,663 3,624 1,655 15,694	ARCHITECT AND ENGINEER FEES 2.255,888 469,895 137,750 496,041 861,339 956,540 1,046,001 1,365,440 208,504 427,047 1,369,334 1,755,687 2,101,129 1,508,823 1,458,184 2,067,542 1,645,878 54,703 4,017,926 2,031,137 1,664,472 83,950 119,500 37,173 406,178	CONTRACT COST 29,918,044 6,996,971 3,545,507 6,326,454 16,555,713 18,297,052 17,453,270 18,266,442 4,579,086 31,563,032 12,097,303 21,300,295 28,477,077 24,803,413 36,380,569 21,561,559 706,033 56,753,158 46,556,023 18,382,439 937,418 2,799,265 247,404 5,191,385	FURNITURE AND EQUIPMENT 2,728,753 543,651 233,916 576,742 1,535,378 1,532,278 1,529,473 1,619,549 69,477 3,017,374 1,924,211 2,729,193 2,322,870 2,186,516 2,509,111 2,855,691 644 4,708,706 4,304,327 562,041 253,983 0 17,279	TOTAL FACILITY COST 34,902,685 8,010,517 3,917,173 7,399,236 18,952,430 20,785,870 20,028,744 21,251,431 3,594,109 5,075,610 35,949,739 15,777,201 26,130,617 32,308,770 28,448,113 40,957,222 26,063,128 761,381 65,479,791 52,891,487 20,608,952 1,275,351 2,918,765 301,856 6,780,089	18,135 14,284 22,643 24,834 23,929	LEGAL AND ADM COST 0 1,257,938 493,466 1,043,488 0 0 0 1,147,477 7,612 0 0 801,274 11,270 3,514 210,447 7,085 0 0 1777,424 7,085 0 0 30,940	SITE IMPROV. 2,690,591 899,370 198,500 818,457 1,403,033 2,678,792 2,333,282 3,078,264 380,863 629,341 2,379,053 3,079,727 4,238,117 2,669,169 1,622,658 3,881,006 4,376,460 17,337 15,765,935 407,646 2,630,273 0 0 0 0 451,263	HURRICANE SHELTER 0 0 0 0 0 0 0 956,121 0 0 0 0 0 774,788 116,098 0 32,750 719,001 0 772,082 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SITE COST 0 0 0 0 258,750 303,750 725,000 0 0 0 1,572,500 1,504,400 0 2,005,284 0 1,793,492 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PUBLIC UTILITIES COST 79,547 0 0 0 0 101,7111 74,793 71,022 29,667 25,944 0 470,267 76,117 2,529,896 254,406 20,926 1,762,647 615,490 41,897 99,603 26,659 0 0 0 0 9,918	SITE DRAINAGE AND/OR RETENTION AREA COST 885,694 0 0 0 349,028 687,615 468,037 607,386 149,749 0 1,447,037 0 0 395,994 802,302 644,188 11,521 270,708 0 343,807 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PUBLIC ROAD ACCESS COST 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ENVIRON. PROBLEM COST 0 0 0 0 0 0 0 106,572 12,800 0 111,355 0 107,818 31,966 0 29,044 0 15,800 0 15,800 0 0 115,800 0 0 11,500	FACILITY SAFETY COST 1,480,945 0 0 315,992 350,159 322,390 1,540,246 0 479,927 1,469,698 44,987 1,564,253 543,603 472,895 171,665 171,665 0 1,427,942 0 0 0 1,427,942	TOTAL PLANT COST 40,039,462 10,167,825 4,609,139 9,261,181 21,647,444 25,925,767 25,003,619 28,616,092 4,354,133 6,222,105 41,837,875 19,089,386 35,833,665 38,488,349 33,618,095 47,692,047 37,671,102 863,283 86,779,778 53,325,792 24,860,394 1,282,436 2,918,765 304,617 7,371,876	CONST. CONTRACT COST PER STUDENT STATION 35,959 12,630 16,414 12,213 19,780 21,860 20,852 18,157 14,202 22,895 21,098 17,558 29,380 20,893 17,853 19,880 17,673 0 19,536 29,541 18,273 46,871 0 0 0	PLANT COST PER STUDENT STATION 48,124 18,353 21,339 17,879 25,863 30,975 29,873 28,445 19,792 31,111 27,966 27,706 49,426 28,238 24,238 26,061 30,878 0 29,873 33,836 24,7712 64,122 0 0 0	COST PER GROSS SQUARE FOOT 307 295 394 378 235 273 268 311 257 349 216 241 332 210 209 241 254 169 388 239 294 226 805 184 464	REVENUE CODES 17 15, 16 15, 16, 21 15, 16, 20 21 21 21 17, 21 18 16 17, 21 16, 17, 19, 21 21 17, 20 10,12,16,17,19,21,22 17, 19 21 15, 21 16, 18, 21 9 22 16 22
4 Indian River	Glendale Elementary	0 0 80 0 0	0 0 2 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 2 0 0		15,894 10,172 18,322 1,120		5,191,385 3,053,112 5,978,222 793,847	1,182,526 6,923 425,615 2,361		0 40,039 0 0	0 30,940 0 0 5,682 5,302,590	451,263 152,917 10,274 291,889	0 0 0 0	0 0 0 0 0 0	0 9,918 54,135 42,170 32,329 6,607,494	0 34,713 31,778 0 0 7,129,557	0 0 0 0 0 0	12,590 0 0 0			0 0 38,164 0 0 0	•		16
6 Mid Average 3 High Average 7 Other Average 28 State Average		1,088 1,829 14 129	58 75 0 6	20 0 0 2	33 4 0 1	0 72 0 3	112,540 139,625 6,858 11,567	133,806 177,113 8,064 14,015	1,472,710 2,571,178 170,504 184,292	22,204,824 40,563,873 2,714,379 2,840,834	2,100,671 3,191,691 269,812 244,994	25,778,205 46,326,743 3,154,696 3,270,120	22,500 20,667 25,529 14,830 2,983	136,010 129,290 6,244 21,766	2,834,125 6,267,951 129,478 390,916	307,106 257,361 0 23,005	847,031 597,831 0 55,434	902,260 42,087 19,793 37,199	354,119 114,602 9,499 30,754	143,027 704,637 0 37,676	23,297 14,948 1,799 2,133	1,035,911 533,202 9,030 74,262	32,361,090 54,988,655 3,330,538 3,943,266	17,618 22,450 12,148 2,560	26,473 29,474 15,321 3,520	236 307 497 48	

DESIGN BUILD=YELLOW

ALL CONSTRUCTION Elementary Schools **CALENDAR YEAR 2022**

Construction Contract Completed Between 1/01/2022 and 12/31/2022

January 2022 Cost per student station limitation Elem 25,392

Elem 25,392 Mid 27,421 High 35,617

Туре	9													TOTAL						SITE					CONST.	PLANT	COST	
1=El	е				NO. OF	NO. OF	NO. OF			ARCHITECT				COST	LEGAL					DRAINAGE	PUBLIC				CONTRACT	COST	PER	
2=Mi	d				CLSRMS	CLSRMS	CLSRMS	NET	GROSS	AND		FURNITURE	TOTAL	PER	AND				PUBLIC	AND/OR	ROAD	ENVIRON.	FACILITY	TOTAL	COST PER	PER	GROSS	
3=H	i DISTRICT		STUDENT T	EACHER	GRADE	GRADE	GRADE	SQUARE	SQUARE	ENGINEER	CONTRACT	AND	FACILITY	STUDENT	ADM.	SITE	HURRICANE	SITE	UTILITIES	RETENTION	ACCESS	PROBLEM	SAFETY	PLANT	STUDENT	STUDENT	SQUARE	REVENUE
4=0t	h NAME	FACILITY NAME	STATIONS S	TATIONS	K-5	6-8	9-12	FEET	FEET	FEES	COST	EQUIPMENT	COST	STATION	COST	IMPROV.	SHELTER	COST	COST	AREA COST	COST	COST	COST	COST	STATION	STATION	FOOT	CODES
1	Bay	A. Gary Walsingham Academy	832	44	44	0	0	123,036	130,418	2,255,888	29,918,044	2,728,753	34,902,685	41,950	0	2,690,591	0	0	79,547	885,694	0	0	1,480,945	40,039,462	35,959	48,124	307	17
1	Miami-Dade	8 Academy	554	27	27	0	0	24,325	34,500	469,895	6,996,971	543,651	8,010,517	14,459	1,257,938	899,370	0	0	0	0	0	0	0	10,167,825	12,630	18,353	295	15, 16
1		West Homestead K8 Center	216	12	12	0	0	6,619	11,695	137,750	3,545,507	233,916	3,917,173	18,135	493,466	198,500	0	0	0	0	0	0	0	4,609,139	16,414	21,339	394	15, 16, 21
1	Miami-Dade	Palm Springs North Elementary School	l 518	26	26	0	0	23,057	24,500	496,041	6,326,454	576,742	7,399,236	14,284	1,043,488	818,457	0	0	0	0	0	0	0	9,261,181	12,213	17,879	378	15, 16, 20
1	Orange	Hamlin ES	837	56	46	0	0	85,207	92,180	861,339	16,555,713	1,535,378	18,952,430	22,643	0	1,403,033	0	258,750	101,711	349,028	266,500	0	315,992	21,647,444	19,780	25,863	235	21
1	Orange	Panther Lake ES	837	55	46	0	0	86,592	94,861	956,540	18,297,052	1,532,278	20,785,870	24,834	0	2,678,792	0	303,750	74,793	687,615	1,044,788	0	350,159	25,925,767	21,860	30,975	273	21
1	Orange	Stonewyck ES	837	54	46	0	0	84,996	93,361	1,046,001	17,453,270	1,529,473	20,028,744	23,929	0	2,333,282	0	725,000	71,022	468,037	1,045,144	0	332,390	25,003,619	20,852	29,873	268	21
1	Palm Beach	Blue Lake ES 05-C	1,006	56	50	0	0	88,597	92,036	1,365,440	18,266,442	1,619,549	21,251,431	21,125	1,147,477	3,078,264	956,121	0	29,667	607,386	0	5,500	1,540,246	28,616,092	18,157	28,445	311	17, 21
1	Pasco	James M Marlowe Elementary	220	10	10	0	0	14,853	16,941	208,504	3,124,507	261,098	3,594,109	16,337	80,546	380,863	0	0	25,994	149,749	16,300	106,572	0	4,354,133	14,202	19,792	257	18
1	Sarasota	Englewood Elementary - Buidling 6	200	12	12	0	0	13,270	17,846	427,047	4,579,086	69,477	5,075,610	25,378	24,427	629,341	0	0	0	0	0	12,800	479,927	6,222,105	22,895	31,111	349	16
1	St Johns	Pine Island Academy ("MM")	1,496	73	51	22	0	153,654	193,725	1,369,334	31,563,032	3,017,374	35,949,739	24,031	7,612	2,379,053	0	0	470,267	1,447,037	114,468	0	1,469,698	41,837,875	21,098	27,966	216	17, 21
1	Volusia	George Marks Elementary	689	39	37	0	0	73,916	79,090	1,755,687	12,097,303	1,924,211	15,777,201	22,899	0	3,079,727	0	0	76,117	0	0	111,355	44,987	19,089,386	17,558	27,706	241	16, 17, 19, 21

12 Elem Average	687	39	34	2	0 64	44 73,429	945,789	14,060,282	1,297,658	16,303,729	22,500	337,913	1,714,106	79,677	107,292	77,427	382,879	207,267	19,686	501,195	19,731,169	19,468	27,285	294

DESIGN BUILD=YELLOW

ALL CONSTRUCTION Middle Schools

CALENDAR YEAR 2022

Construction Contract Completed Between 1/01/2022 and 12/31/2022

January 2022 Cost per student station limitation

:lem	25,392
Mid	27,421
High	35,617

Tyj 1=E 2=N 3=I 4=C	Ele /lid Hi DISTRICT	FACILITY NAME University School / FAU High	STUDENT TE STATIONS ST	ACHER			NO. OF CLSRMS GRADE 9-12	NET SQUARE FEET	GROSS SQUARE FEET	ARCHITECT AND ENGINEER FEES	CONTRACT COST	FURNITURE AND EQUIPMENT	TOTAL FACILITY COST	TOTAL COST PER STUDENT STATION	LEGAL AND ADM. COST	SITE IMPROV.	HURRICANE SHELTER	SITE COST	PUBLIC UTILITIES COST	SITE DRAINAGE AND/OR RETENTION AREA COST	PUBLIC ROAD ACCESS COST	ENVIRON. PROBLEM COST	FACILITY SAFETY COST	TOTAL PLANT COST		PLANT COST PER STUDENT STATION	COST PER GROSS SQUARE FOOT	REVENUE CODES
2 2 2 2 2 2	P. FAU Lab School P. Orange P. Orange P. Pasco P. Santa Rosa P. Santa Rosa		725 1,363 1,387 1,830 1,220 0	48 65 82 83 68 1	18 0 33 34 33 0	22 57 34 49 35 0	0 0 0 0 0	72,169 170,994 144,114 147,482 135,634 4,845		2,101,129 1,508,823 1,458,184 2,067,542 1,645,878 54,703	21,300,295 28,477,077 24,803,413 36,380,569 21,561,559 706,033	2,729,193 2,322,870 2,186,516 2,509,111 2,855,691 644	26,130,617 32,308,770 28,448,113 40,957,222 26,063,128 761,381	36,042 23,704 20,511 22,381 21,363	0 0 0 801,274 11,270 3,514	4,238,117 2,869,169 1,622,658 3,881,006 4,376,460 17,337	116,098 0 32,750	0 1,572,500 1,504,400 0 2,005,284	2,529,896 254,406 209,226 1,762,647 615,490 41,897	395,994 802,302 644,188 11,521 270,708	0 21,501 716,615 31,715 88,329 0	0 0 0 107,818 31,966 0	1,564,253 543,603 472,895 106,094 3,489,467 39,155	35,833,665 38,488,349 33,618,095 47,692,047 37,671,102 863,283	29,380 20,893 17,883 19,880 17,673 0	49,426 28,238 24,238 26,061 30,878 0	2,007 210 209 241 254 169	1, 3,21 21 21 17, 20 10,12,16,17,19,21,22 17, 19
6	i Mid Average		1,088	58	20	33	0	112,540	118,806	1,472,710	22,204,824	2,100,671	25,778,205	20,667	136,010	2,834,125	307,106	847,031	902,260	354,119	143,027	23,297	1,035,911	32,361,090	17,618	26,473	515	

DESIGN BUILD=YELLOW

ALL CONSTRUCTION High Schools **CALENDAR YEAR 2022**

Construction Contract Completed Between 1/01/2022 and 12/31/2022

January 2022 Cost per student station limitation

Elem Mid High

27,421 35,617

Туре													TOTAL						SITE					CONST.	PLANT	COST	
1=Ele			NO	D. OF 1	NO. OF	NO. OF			ARCHITECT				COST	LEGAL					DRAINAGE	PUBLIC				CONTRACT	COST	PER	
2=Mid			CL	SRMS C	LSRMS	CLSRMS	NET	GROSS	AND		FURNITURE	TOTAL	PER	AND				PUBLIC	AND/OR	ROAD	ENVIRON.	FACILITY	TOTAL	COST PER	PER	GROSS	
3=Hi DISTRIC	СТ	STUDENT TE	CHER GF	RADE (GRADE	GRADE	SQUARE	SQUARE	ENGINEER	CONTRACT	AND	FACILITY	STUDENT	ADM.	SITE	HURRICANE	SITE	UTILITIES	RETENTION	ACCESS	PROBLEM	SAFETY	PLANT	STUDENT	STUDENT	SQUARE	REVENUE
4=Oth NAME	E FACILITY NAME	STATIONS STA	TIONS	K-5	6-8	9-12	FEET	FEET	FEES	COST	EQUIPMENT	COST	STATION	COST	IMPROV.	SHELTER	COST	COST	AREA COST	COST	COST	COST	COST	STATION	STATION	FOOT	CODES
4=Oth NAME 3 Sarasota	FACILITY NAME Pine View School - Building 17	STATIONS STA	TIONS 45	K-5	6-8 11	9-12 34	FEET 55,237	FEET 84,587				COST 20,608,952				SHELTER 0	COST 0	COST 0	AREA COST	COST 0	COST 15,800		COST 24,860,394	STATION 18,273	STATION 24,712		16, 18, 21
3 Sarasota		1,006 2,905	45 116	K-5 0 0	6-8 11 0	9-12 34 116	FEET 55,237 197,025	01,001		18,382,439	562,041	20,608,952		177,424	2,630,273	9 772,082	0 1,793,492	0 99,603	0 343,807	0 2,113,912	15,800 29,044						

3 High Average 1,829	75	0	4	72 139	,625 177,113	2,571,178 40	,563,873	3,191,691	46,326,743	25,529	129,290	6,267,951	257,361	597,831	42,087	114,602	704,637	14,948	533,202	54,988,655	22,450	29,474	307

DESIGN BUILD=YELLOW

ALL CONSTRUCTION CALENDAR YEAR 2022
Other Construction Contract Completed Between 1/01/2022 and 12/31/2022

 January 2022
 Cost per student station limitation

 Elem
 25,392

 Mid
 27,421

 High
 35,617

Type														TOTAL						SITE					CONST.	PLANT	COST	
1=Ele					NO. OF	NO. OF	NO. OF			ARCHITECT				COST	LEGAL					DRAINAGE	PUBLIC				CONTRACT	COST	PER	
2=Mid					CLSRMS	CLSRMS	CLSRMS	NET	GROSS	AND		FURNITURE	TOTAL	PER	AND				PUBLIC	AND/OR	ROAD	ENVIRON.	FACILITY	TOTAL	COST PER	PER	GROSS	
3=Hi DIST	RICT		STUDENT	TEACHER	GRADE	GRADE	GRADE	SQUARE	SQUARE	ENGINEER	CONTRACT	AND	FACILITY	STUDENT	ADM.	SITE	HURRICANE	SITE	UTILITIES	RETENTION	ACCESS	PROBLEM	SAFETY	PLANT	STUDENT	STUDENT	SQUARE F	REVENUE
4=Oth NA	IE FACILITY NAME	TYPE OF ADDITION	STATIONS	STATIONS	K-5	6-8	9-12	FEET	FEET	FEES	COST	EQUIPMENT	COST	STATION	COST	IMPROV.	SHELTER	COST	COST	AREA COST	COST	COST	COST	COST	STATION	STATION	FOOT	CODES
4 Highlan	s Lake Placid Elementary	Cafeteria Expansion	0	0	0	0	0	3,483	3,624	119,500	2,799,265	0	2,918,765	0	0	0	0	0	0	0	0	0	0	2,918,765	0	0	805	22
4 Indian F	ver Glendale Elementary	Cafeteria Expansion/Renovation	0	0	0	0	0	1,561	1,655	37,173	247,404	17,279	301,856	0	0	0	0	0	0	0	0	0	2,761	304,617	0	0	184	16
4 Marion	North Marion High School	Cafeteria	0	0	0	0	0	14,940	15,894	406,178	5,191,385	1,182,526	6,780,089	0	30,940	451,263	0	0	9,918	34,713	0	12,590	52,363	7,371,876	0	0	464	22
4 Osceola	Otech Welding Program	Welding and CNC Classrooms	80	2	0	0	2	9,088	10,172	143,093	3,053,112	6,923	3,203,128	40,039	0	152,917	0	0	54,135	31,778	0	0	8,088	3,450,046	38,164	43,126	339	21
4 Polk	Eastside Elementary	Cafeteria	0	0	0	0	0	12,605	18,322	305,620	5,978,222	425,615	6,709,456	0	0	10,274	0	0	42,170	0	0	0	0	6,761,900	0	0	369	10, 21
4 Sumter	South Sumter High	Softball Complex	0	0	0	0	0	988	1,120	98,016	793,847	2,361	894,224	0	5,682	291,889	0	0	32,329	0	0	0	0	1,224,124	0	0	1,093	16
4 Brevard	Clearlake Education Center	Advanced Manufacturing Lab-Bldg 13	20	1	0	0	1	5,342	5,663	83,950	937,418	253,983	1,275,351	63,768	7,085	0	0	0	0	0	0	0	0	1,282,436	46,871	64,122	226	9

7 Other Average 14 0 0 0 0 6,858 8,064 170,504 2,714,379 269,812 3,154,696 14,830 6,244 129,478 0 0 19,793 9,499 0 1,799 9,030 3,330,538 12,148 15,321 497

DESIGN BUILD=YELLOW

ALL CONSTRUCTION
CALENDAR YEAR 2022
ALL SCHOOLS
Construction Contract Completed Between 1/01/2022 and 12/31/2022

 YEAR 2022
 January 2022
 Cost per student station limitation

 1 Contract Completed Between 1/01/2022 and 12/31/2022
 Elem
 25.392

 Mid
 27.421

 High
 35.617

Type														TOTAL						SITE					CONST.	PLANT	COST	
1=Ele					NO. OF N	10. OF N	10. OF			ARCHITECT				COST	LEGAL					DRAINAGE	PUBLIC				CONTRACT	COST	PER	
2=Mid				С	LSRMS C	LSRMS C	LSRMS	NET	GROSS	AND		FURNITURE	TOTAL	PER	AND				PUBLIC	AND/OR	ROAD	ENVIRON.	FACILITY	TOTAL	COST PER	PER	GROSS	
3=Hi DIS	RICT		STUDENT TE	ACHER (GRADE G	GRADE G	RADE	SQUARE	SQUARE	ENGINEER	CONTRACT	AND	FACILITY	STUDENT	ADM.	SITE	HURRICANE	SITE	UTILITIES	RETENTION	ACCESS	PROBLEM	SAFETY	PLANT	STUDENT	STUDENT	SQUARE	REVENUE
4=Oth N	ME FACILITY NAME	TYPE OF ADDITION	STATIONS STA	ATIONS	K-5	6-8	9-12	FEET	FEET	FEES	COST	EQUIPMENT	COST	STATION	COST	IMPROV.	SHELTER	COST	COST	AREA COST	COST	COST	COST	COST	STATION	STATION	FOOT	CODES
1 Miami-l	ade Academy	New Classroom Building	554	27	27	0	0	24,325	34,500	469,895	6,996,971	543,651	8,010,517	14,459	1,257,938	899,370	0	0	0	0	0	0	0	10,167,825	12,630	18,353	295	15, 16
1 Miami-l	ade West Homestead K8 Center	New Classroom Building	216	12	12	0	0	6,619	11,695	137,750	3,545,507	233,916	3,917,173	18,135	493,466	198,500	0	0	0	0	0	0	0	4,609,139	16,414	21,339	394	15, 16, 21
1 Miami-l	ade Palm Springs North Elementary School	New Classroom Building	518	26	26	0	0	23,057	24,500	496,041	6,326,454	576,742	7,399,236	14,284	1,043,488	818,457	0	0	0	0	0	0	0	9,261,181	12,213	17,879	378	15, 16, 20
1 Pasco	James M Marlowe Elementary	(10) Classroom Additio (Building 7)	220	10	10	0	0	14,853	16,941	208,504	3,124,507	261,098	3,594,109	16,337	80,546	380,863	0	0	25,994	149,749	16,300	106,572	0	4,354,133	14,202	19,792	257	18
1 Saraso		ReplacementBuilling # 6	200	12	12	0	0	13,270	17,846	427,047	4,579,086	69,477	5,075,610	25,378	24,427	629,341	0	0	0	0	0	12,800	479,927	6,222,105	22,895	31,111	349	16
2 FAU La	School / FAU High School (K-12)	K-8 Classrooms, media center, and gymnasium	725	48	18	22	0	72,169	17,854	2,101,129	21,300,295	2,729,193	26,130,617	36,042	0	4,238,117	974,788	0	2,529,896	395,994	0	0	1,564,253	35,833,665	29,380	49,426	2,007	1, 3,21
2 Santa F	osa East Bay K-8 (P.E. Building)	Covered PE Building (addition to new school; separate contract)	0	1	0	0	0	4,845	5,100	54,703	706,033	644	761,381	0	3,514	17,337	0	0	41,897	0	0	0	39,155	863,283	0	0	169	17, 19
3 Polk	Mulberry High School	Replacement buildings	1,576	65	0	0	65	166,613	223,261	2,031,137	46,556,023	4,304,327	52,891,487	33,561	0	407,646	0	0	26,659	0	0	0	0	53,325,792	29,541	33,836	239	15, 21
3 Saraso	Pine View School - Building 17	New Building - #17	1,006	45	0	11	34	55,237	84,587	1,664,472	18,382,439	562,041	20,608,952	20,486	177,424	2,630,273	0	0	0	0	0	15,800	1,427,942	24,860,394	18,273	24,712	294	16, 18, 21
4 Highlar	ds Lake Placid Elementary	Cafeteria Expansion	85	0	0	0	0	3,483	3,624	119,500	2,799,265	0	2,918,765	34,338	0	0	0	0	0	0	0	0	0	2,918,765	32,933	34,338	805	21 22
4 Indian F	iver Glendale Elementary	Cafeteria Expansion/Renovation	0	0	0	0	0	1,561	1,655	37,173	247,404	17,279	301,856	0	0	0	0	0	0	0	0	0	2,761	304,617	0	0	184	16
4 Polk	Eastside Elementary	Cafeteria	0	0	0	0	0	12,605	18,322	305,620	5,978,222	425,615	6,709,456	0	0	10,274	0	0	42,170	0	0	0	0	6,761,900	0	0	369	10, 21
4 Marion	North Marion High School	Cafeteria	0	0	0	0	0	14,940	15,894	406,178	5,191,385	1,182,526	6,780,089	0	30,940	451,263	0	0	9,918	34,713	0	12,590	52,363	7,371,876	0	0	464	22
5 Elem A	verage		342	17	17	0	0	16,425	21,096	347,847	4,914,505	336,977	5,599,329	17,719	579,973	585,306	0	0	5,199	29,950	3,260	23,874	95,985	6,922,877	15,671	21,695	335	
2 Mid Av	rage		363	25	9	11	0	38,507	11,477	1,077,916	11,003,164	1,364,919	13,445,999	18,021	1,757	2,127,727	487,394	0	1,285,897	197,997	0	0	801,704	18,348,474	14,690	24,713	1,088	
2 High A	rerage		1,291	55	0	6	50	110,925	153,924	1,847,805	32,469,231	2,433,184	36,750,220	27,024	88,712	1,518,960	0	0	13,330	0	0	7,900	713,971	39,093,093	23,907	29,274	266	
4 Other			21	0	0	0	0	8,147	9,874	217,118	3,554,069	406,355	4,177,542	8,585	7,735	115,384	0	0	13,022	8,678	0	3,148	13,781	4,339,290	8,233	8,585	456	
13 State A	verage		155	7	2	1	4	13,385	15,105	268,514	3,995,459	349,341	4,613,315	5,488	52,167	334,414	37,492	0	101,342	18,202	251	2,686	125,034	5,284,903	4,808	6,482	165	

DESIGN BUILD=YELLOW

ALL CONSTRUCTION
ALL SCHOOLS

CALENDAR YEAR 2022

Construction Contract Completed Between 1/01/2022 and 12/31/2022

 January 2022
 Cost per student station limitation

 Elem
 25,392

 Mid
 27,421

 High
 35,617

Typ 1=EI 2=Mi	e				NO. OF	NO. OF	NO. OF CLSRMS	NET	GROSS	ARCHITECT AND		FURNITURE	TOTAL	TOTAL COST PER	LEGAL AND				PUBLIC	SITE DRAINAGE AND/OR	PUBLIC ROAD	ENVIRON.	FACILITY	TOTAL	CONST. CONTRACT COST PER	PLANT COST PER	COST PER GROSS	
3=H			STUDENT	TEACHER	GRADE	GRADE	GRADE	SQUARE	SQUARE	ENGINEER	CONTRACT	AND	FACILITY	STUDENT	ADM.	SITE	HURRICANE	SITE	UTILITIES	RETENTION	ACCESS	PROBLEM	SAFETY	PLANT	STUDENT	STUDENT	SQUARE	REVENUE
4=01	h NAME	FACILITY NAME	STATIONS	STATIONS	K-5	6-8	9-12	FEET	FEET	FEES	COST	EQUIPMENT	COST	STATION	COST	IMPROV.	SHELTER	COST	COST	AREA COST	COST	COST	COST	COST	STATION	STATION	FOOT	CODES
1	Bay	A. Gary Walsingham Academy	832	44	44	0	0	123,036	130,418	2,255,888	29,918,044	2,728,753	34,902,685	41,950	0	2,690,591	0	0	79,547	885,694	0	0	1,480,945	40,039,462	35,959	48,124	307	17
1	Orange	Hamlin ES	837	56	46	0	0	85,207	92,180	861,339	16,555,713	1,535,378	18,952,430	22,643	0	1,403,033	0	258,750	101,711	349,028	266,500	0	315,992	21,647,444	19,780	25,863	235	21
1	Orange	Panther Lake ES	837	55	46	0	0	86,592	94,861	956,540	18,297,052	1,532,278	20,785,870	24,834	0	2,678,792	0	303,750	74,793	687,615	1,044,788	0	350,159	25,925,767	21,860	30,975	273	21
1	Orange	Stonewyck ES	837	54	46	0	0	84,996	93,361	1,046,001	17,453,270	1,529,473	20,028,744	23,929	0	2,333,282	0	725,000	71,022	468,037	1,045,144	0	332,390	25,003,619	20,852	29,873	268	21
1	Palm Beach	Blue Lake ES 05-C	1,006	56	50	0	0	88,597	92,036	1,365,440	18,266,442	1,619,549	21,251,431	21,125	1,147,477	3,078,264	956,121	0	29,667	607,386	0	5,500	1,540,246	28,616,092	18,157	28,445	311	17, 21
1	St Johns	Pine Island Academy ("MM")	1,496	73	51	22	0	153,654	193,725	1,369,334	31,563,032	3,017,374	35,949,739	24,031	7,612	2,379,053	0	0	470,267	1,447,037	114,468	0	1,469,698	41,837,875	21,098	27,966	216	17, 21
1	Volusia	George Marks Elementary	689	39	37	0	0	73,916	79,090	1,755,687	12,097,303	1,924,211	15,777,201	22,899	0	3,079,727	0	0	76,117	0	0	111,355	44,987	19,089,386	17,558	27,706	241	16, 17, 19, 21
2	Orange	Hamlin MS	1,363	65	0	57	0	160,702	170,994	1,508,823	28,477,077	2,322,870	32,308,770	23,704	0	2,869,169	116,098	1,572,500	254,406	802,302	21,501	0	543,603	38,488,349	20,893	28,238	225	21
2	Orange	Kelly Park School	1,387	82	33	34	0	144,114	160,702	1,458,184	24,803,413	2,186,516	28,448,113	20,511	0	1,622,658	0	1,504,400	209,226	644,188	716,615	0	472,895	33,618,095	17,883	24,238	209	21
2	Pasco	Starkey Ranch K-8	1,830	83	34	49	0	147,482	197,684	2,067,542	36,380,569	2,509,111	40,957,222	22,381	801,274	3,881,006	32,750	0	1,762,647	11,521	31,715	107,818	106,094	47,692,047	19,880	26,061	241	17, 20
2	Santa Rosa	East Bay K-8	1,220	68	33	35	0	135,634	148,183	1,645,878	21,561,559	2,855,691	26,063,128	21,363	11,270	4,376,460	719,001	2,005,284	615,490	270,708	88,329	31,966	3,489,467	37,671,102	17,673	30,878	254	10,12,16,17,19,21,22
3	Hillsborough	Sumner High School	2,905	116	0	0	116	197,025	223,490	4,017,926	56,753,158	4,708,706	65,479,791	22,540	210,447	15,765,935	772,082	1,793,492	99,603	343,807	2,113,912	29,044	171,665	86,779,778	19,536	29,873	388	21
4	Osceola	Otech Welding Program	80	2	0	0	2	9,088	10,172	143,093	3,053,112	6,923	3,203,128	40,039	0	152,917	0	0	54,135	31,778	0	0	8,088	3,450,046	38,164	43,126	339	21
4	Sumter	South Sumter High	0	0	0	0	0	988	1,120	98,016	793,847	2,361	894,224	0	5,682	291,889	0	0	32,329	0	0	0	0	1,224,124	0	0	1,093	16
4	Brevard	Clearlake Education Center	20	1	0	0	1	5,342	5,663	83,950	937,418	253,983	1,275,351	63,768	7,085	0	0	0	0	0	0	0	0	1,282,436	46,871	64,122	226	9
																									0			
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7	Elem Average		933	54	46	3	0	99.428	110.810	1.372.890	20.592.979	1,983,859	23.949.729	25,916	165,013	2,520,392	136,589	183.929	129,018	634,971	352,986	16,694	790.631	28,879,949	22,181	31,279	264	
4	Mid Average		1,450	75	25	44	0	146.983	169.391	1,670,107	27,805,655	2,468,547	31,944,308	21,990	203,136	3,187,323	216,962	1,270,546	710,442	432,180	214,540	34,946	1,153,015	39,367,398	19,082	27,354	232	
1	High Average		2,905	116	0	n	116	197 025	223,490	4,017,926	56,753,158	4,708,706	65,479,791	22,540	210,447	15,765,935	772,082	1,793,492	99,603	343,807	2,113,912	29,044	171,665	86,779,778	19,536	29,873	388	
3	Other Average		2,300	2	0	0	2	9.088	10.172	143.093	3.053.112	6.923	3.203.128	40.039	10,447	152,917	. 72,002	.,. 50,452	54.135	31.778	_,.10,512	23,044	8 088	3.450.046	38.164	43,126	339	
15	State Average		358	16	5	3	8	30,168	34.258	480.268	7,213,660	611.202	8,305,130	7.366	38,573	1,441,771	75,042	216,531	66,213	96.182	178.763	5.379	141.560	10,565,145	6.598	8,775	82	

DESIGN BUILD=YELLOW

NEW CONSTRUCTION CALENDAR YEAR 2022

Elementary Schools Construction Contract Completed Between 1/01/2022 and 12/31/2022

January 2022 Cost per student station limitation

Elem 25,392 Mid 27,421 High 35,617

Туре														TOTAL						SITE					CONST.	PLANT	COST	
1=Ele					NO. OF	NO. OF	NO. OF			ARCHITECT				COST	LEGAL					DRAINAGE	PUBLIC				CONTRACT	COST	PER	
2=Mic					CLSRMS	CLSRMS	CLSRMS	NET	GROSS	AND		FURNITURE	TOTAL	PER	AND				PUBLIC	AND/OR	ROAD	ENVIRON.	FACILITY	TOTAL	COST PER	PER	GROSS	
3=Hi	DISTRICT		STUDENT	TEACHER	GRADE	GRADE	GRADE	SQUARE	SQUARE	ENGINEER	CONTRACT	AND	FACILITY	STUDENT	ADM.	SITE	HURRICANE	SITE	UTILITIES	RETENTION	ACCESS	PROBLEM	SAFETY	PLANT	STUDENT	STUDENT	SQUARE	REVENUE
4=Oth	NAME	FACILITY NAME	STATIONS	STATIONS	K-5	6-8	9-12	FEET	FEET	FEES	COST	EQUIPMENT	COST	STATION	COST	IMPROV.	SHELTER	COST	COST	AREA COST	COST	COST	COST	COST	STATION	STATION	FOOT	CODES
1	Bay	A. Gary Walsingham Academy	832	44	44	0	0	123,036	130,418	2,255,888	29,918,044	2,728,753	34,902,685	41,950	0	2,690,591	0	0	79,547	885,694	0	0	1,480,945	40,039,462	35,959	48,124	307	17
1	Orange	Hamlin ES	837	56	46	0	0	85,207	92,180	861,339	16,555,713	1,535,378	18,952,430	22,643	0	1,403,033	0	258,750	101,711	349,028	266,500	0	315,992	21,647,444	19,780	25,863	235	21
1	Orange	Panther Lake ES	837	55	46	0	0	86,592	94,861	956,540	18,297,052	1,532,278	20,785,870	24,834	0	2,678,792	0	303,750	74,793	687,615	1,044,788	0	350,159	25,925,767	21,860	30,975	273	21
1	Orange	Stonewyck ES	837	54	46	0	0	84,996	93,361	1,046,001	17,453,270	1,529,473	20,028,744	23,929	0	2,333,282	0	725,000	71,022	468,037	1,045,144	0	332,390	25,003,619	20,852	29,873	268	21
1	Palm Beach	Blue Lake ES 05-C	1,006	56	50	0	0	88,597	92,036	1,365,440	18,266,442	1,619,549	21,251,431	21,125	1,147,477	3,078,264	956,121	0	29,667	607,386	0	5,500	1,540,246	28,616,092	18,157	28,445	311	17, 21
1	St Johns	Pine Island Academy ("MM")	1,496	73	51	22	0	153,654	193,725	1,369,334	31,563,032	3,017,374	35,949,739	24,031	7,612	2,379,053	0	0	470,267	1,447,037	114,468	0	1,469,698	41,837,875	21,098	27,966	216	17, 21
1	Volusia	George Marks Elementary	689	39	37	0	0	73,916	79,090	1,755,687	12,097,303	1,924,211	15,777,201	22,899	0	3,079,727	0	0	76,117	0	0	111,355	44,987	19,089,386	17,558	27,706	241	16, 17, 19, 21
7	Elem Average		933	54	46	3	0	99,428	110.810	1.372.890	20.592.979	1.983.859	23.949.729	25,916	165.013	2.520.392	136.589	183,929	129.018	634.971	352.986	16.694	790.631	28.879.949	22,181	31,279	264	

DESIGN BUILD=YELLOW

NEW CONSTRUCTION CALENDAR YEAR 2022

Middle Schools Construction Contract Completed Between 1/01/2022 and 12/31/2022

January 2022 Cost per student station limitation Elem 25,392

Mid 27,421 High 35,617

Туре													TOTAL						SITE					CONST.	PLANT	COST	
1=Ele				NO. OF	NO. OF	NO. OF			ARCHITECT				COST	LEGAL					DRAINAGE	PUBLIC				CONTRACT	COST	PER	
2=Mid				CLSRMS	CLSRMS	CLSRMS	NET	GROSS	AND		FURNITURE	TOTAL	PER	AND				PUBLIC	AND/OR	ROAD	ENVIRON.	FACILITY	TOTAL	COST PER	PER	GROSS	
3=Hi DISTRICT		STUDENT	TEACHER	GRADE	GRADE	GRADE	SQUARE	SQUARE	ENGINEER	CONTRACT	AND	FACILITY	STUDENT	ADM.	SITE	HURRICANE	SITE	UTILITIES	RETENTION	ACCESS	PROBLEM	SAFETY	PLANT	STUDENT	STUDENT	SQUARE	REVENUE
4=Oth NAME	FACILITY NAME	STATIONS	STATIONS	K-5	6-8	9-12	FEET	FEET	FEES	COST	EQUIPMENT	COST	STATION	COST	IMPROV.	SHELTER	COST	COST	AREA COST	COST	COST	COST	COST	STATION	STATION	FOOT	CODES
2 Orange	Hamlin MS	1,363	65	0	57	0	170,994	183,313	1,508,823	28,477,077	2,322,870	32,308,770	23,704	0	2,869,169	116,098	1,572,500	254,406	802,302	21,501	0	543,603	38,488,349	20,893	28,238	210	21
2 Orange	Kelly Park School	1,387	82	33	34	0	144,114	160,702	1,458,184	24,803,413	2,186,516	28,448,113	20,511	0	1,622,658	0	1,504,400	209,226	644,188	716,615	0	472,895	33,618,095	17,883	24,238	209	21
2 Pasco	Starkey Ranch K-8	1,830	83	34	49	0	147,482	197,684	2,067,542	36,380,569	2,509,111	40,957,222	22,381	801,274	3,881,006	32,750	0	1,762,647	11,521	31,715	107,818	106,094	47,692,047	19,880	26,061	241	17, 20
2 Santa Rosa	East Bay K-8	1,220	68	33	35	0	135,634	148,183	1,645,878	21,561,559	2,855,691	26,063,128	21,363	11,270	4,376,460	719,001	2,005,284	615,490	270,708	88,329	31,966	3,489,467	37,671,102	17,673	30,878	254	10,12,16,17,19,21,22

4 Mid Average	1,450	75	25	44	0	149,556	172,471	1,670,107	27,805,655	2,468,547	31,944,308	21,990	203,136	3,187,323	216,962 1,270,546	710,442	432,180	214,540	34,946	1,153,015	39,367,398	19,082	27,354	229

DESIGN BUILD=YELLOW

NEW CONSTRUCTION CALENDAR YEAR 2022 High Schools Construction Contract C

Construction Contract Completed Between 1/01/2022 and 12/31/2022

January 2022 Cost per student station limitation
Elem 25,392

 Elem
 25,392

 Mid
 27,421

 High
 35,617

Туре											TOTAL						SITE					CONST.	PLANT	COST	
1=Ele		NO. OF	NO. OF	NO. OF			ARCHITECT				COST	LEGAL					DRAINAGE	PUBLIC				CONTRACT	COST	PER	
2=Mid		CLSRMS	CLSRMS	CLSRMS	NET	GROSS	AND		FURNITURE	TOTAL	PER	AND				PUBLIC	AND/OR	ROAD	ENVIRON.	FACILITY	TOTAL	COST PER	PER	GROSS	
3=Hi DISTRICT	STUDENT TEACHER	GRADE	GRADE	GRADE	SQUARE	SQUARE	ENGINEER	CONTRACT	AND	FACILITY	STUDENT	ADM.	SITE	HURRICANE	SITE	UTILITIES	RETENTION	ACCESS	PROBLEM	SAFETY	PLANT	STUDENT	STUDENT	SQUARE	REVENUE
4=Oth NAME FACILITY NAME	STATIONS STATIONS	K-5	6-8	9-12	FEET	FEET	FEES	COST	EQUIPMENT	COST	STATION	COST	IMPROV.	SHELTER	COST	COST	AREA COST	COST	COST	COST	COST	STATION	STATION	FOOT	CODES
3 Hillsborough Sumner High School	2.005 446			440	197,025	223,490	4,017,926	56,753,158	4,708,706	65,479,791	22,540	210,447	15,765,935	772,082	1,793,492	99.603	343.807	2,113,912	29.044	171.665	86,779,778	19.536	29.873	200	04

1 High Average 2,905 116 0 0 116 197,025 223,490 4,017,926 56,753,158 4,708,706 65,479,791 22,540 210,447 15,765,935 772,082 1,793,492 99,603 343,807 2,113,912 29,044 171,665 86,779,778 19,536 29,873 388

DESIGN BUILD=YELLOW

NEW CONSTRUCTION CALENDAR YEAR 2022

Construction Contract Completed Between 1/01/2022 and 12/31/2022

January 2022 Cost per student station limitation Élem

Mid 27,421 35,617

Туре														TOTAL						SITE					CONST.	PLANT	COST	
1=Ele					NO. OF	NO. OF	NO. OF			ARCHITECT				COST	LEGAL					DRAINAGE	PUBLIC				CONTRACT	COST	PER	
2=Mid					CLSRMS	CLSRMS	CLSRMS	NET	GROSS	AND		FURNITURE	TOTAL	PER	AND				PUBLIC	AND/OR	ROAD	ENVIRON.	FACILITY	TOTAL	COST PER	PER	GROSS	
3=Hi DISTRICT	Г		STUDENT	TEACHER	GRADE	GRADE	GRADE	SQUARE	SQUARE	ENGINEER	CONTRACT	AND	FACILITY	STUDENT	ADM.	SITE	HURRICANE	SITE	UTILITIES	RETENTION	ACCESS	PROBLEM	SAFETY	PLANT	STUDENT	STUDENT	SQUARE	REVENUE
4=Oth NAME	FACILITY NAME	TYPE OF ADDITION	STATIONS	STATIONS	K-5	6-8	9-12	FEET	FEET	FEES	COST	EQUIPMENT	COST	STATION	COST	IMPROV.	SHELTER	COST	COST	AREA COST	COST	COST	COST	COST	STATION	STATION	FOOT	CODES
4 Osceola	Otech Welding Program	Welding and CNC Classro	80	2	0	0	2	9,088	10,172	143,093	3,053,112	6,923	3,203,128	40,039	0	152,917	0	0	54,135	31,778	0	0	8,088	3,450,046	38,164	43,126	339	21
4 Sumter	South Sumter High	Softball Complex	0	0	0	0	0	988	1,120	98,016	793,847	2,361	894,224	0	5,682	291,889	0	0	32,329	0	0	0	0	1,224,124	0	0	1,093	16
4 Brevard	Clearlake Education Center	Advanced Manufacturing L	20	1	0	0	1	5,342	5,663	83,950	937,418	253,983	1,275,351	63,768	7,085	0	0	0	0	0	0	0	0	1,282,436	46,871	64,122	226	9

High

3 Other Average 33 1 0 0 1 5,139 5,652 108,353 1,594,792 87,756 1,790,901 34,602 4,256 148,269 0 28,821 10,593 0 2,696 1,985,535 28,345 35,749 553