

FLORIDA DEPARTMENT OF EDUCATION
2003-2004 FEFP - Final

Safe Schools Allocation

District	2002 Crime Index	Allocation Based on Crime Index	Unweighted FTE	Allocation Based on Unweighted FTE	Minumum Funding \$30,000 per District	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	12,955	706,032	28,366.47	268,191	30,000	1,004,223
2 Baker	502	27,358	4,503.91	42,582	30,000	99,940
3 Bay	9,673	527,167	26,125.46	247,003	30,000	804,170
4 Bradford	748	40,765	3,726.32	35,230	30,000	105,995
5 Brevard	23,277	1,268,568	72,419.60	684,691	30,000	1,983,259
6 Broward	73,096	3,983,643	267,495.03	2,529,029	30,000	6,542,672
7 Calhoun	203	11,063	2,196.35	20,765	30,000	61,828
8 Charlotte	4,839	263,720	17,827.02	168,545	30,000	462,265
9 Citrus	3,012	164,150	15,257.62	144,253	30,000	338,403
10 Clay	4,628	252,220	30,941.38	292,535	30,000	574,755
11 Collier	9,738	530,709	39,821.05	376,488	30,000	937,197
12 Columbia	2,938	160,117	9,706.07	91,766	30,000	281,883
13 Miami-Dade	168,968	9,208,549	365,383.78	3,454,518	30,000	12,693,067
14 DeSoto	1,275	69,486	5,105.66	48,271	30,000	147,757
15 Dixie	654	35,642	2,129.20	20,131	30,000	85,773
16 Duval	53,448	2,912,851	127,482.18	1,205,279	30,000	4,148,130
17 Escambia	15,477	843,478	43,142.03	407,886	30,000	1,281,364
18 Flagler	1,357	73,955	8,337.04	78,822	30,000	182,777
19 Franklin	502	27,358	1,313.90	12,422	30,000	69,780
20 Gadsden	1,727	94,119	6,329.69	59,844	30,000	183,963
21 Gilchrist	405	22,072	2,696.79	25,497	30,000	77,569
22 Glades	323	17,603	1,037.36	9,808	30,000	57,411
23 Gulf	274	14,933	2,113.18	19,979	30,000	64,912
24 Hamilton	555	30,247	1,992.43	18,837	30,000	79,084
25 Hardee	1,066	58,096	5,102.77	48,244	30,000	136,340
26 Hendry	1,723	93,901	7,614.33	71,990	30,000	195,891
27 Hernando	6,203	338,056	19,304.04	182,510	30,000	550,566
28 Highlands	3,951	215,325	11,596.67	109,641	30,000	354,966
29 Hillsborough	76,215	4,153,624	178,335.29	1,686,069	30,000	5,869,693
30 Holmes	284	15,478	3,346.50	31,639	30,000	77,117
31 Indian River	4,732	257,888	16,287.67	153,992	30,000	441,880
32 Jackson	1,330	72,483	6,890.78	65,149	30,000	167,632
33 Jefferson	379	20,655	1,413.71	13,366	30,000	64,021
34 Lafayette	19	1,035	1,023.53	9,677	30,000	40,712
35 Lake	7,723	420,894	33,552.77	317,224	30,000	768,118
36 Lee	21,515	1,172,541	65,693.94	621,103	30,000	1,823,644
37 Leon	15,781	860,045	31,623.32	298,982	30,000	1,189,027
38 Levy	1,548	84,364	6,064.83	57,340	30,000	171,704
39 Liberty	95	5,177	1,346.36	12,729	30,000	47,906
40 Madison	1,148	62,565	3,218.76	30,432	30,000	122,997
41 Manatee	16,857	918,686	39,553.61	373,959	30,000	1,322,645
42 Marion	10,785	587,769	39,678.98	375,145	30,000	992,914
43 Martin	4,880	265,954	17,447.45	164,957	30,000	460,911
44 Monroe	5,214	284,157	8,923.32	84,365	30,000	398,522
45 Nassau	2,457	133,903	10,404.31	98,367	30,000	262,270
46 Okaloosa	5,449	296,964	30,646.66	289,749	30,000	616,713
47 Okeechobee	1,509	82,239	7,137.32	67,480	30,000	179,719
48 Orange	66,759	3,638,284	164,349.97	1,553,845	30,000	5,222,129
49 Osceola	9,853	536,976	43,652.38	412,711	30,000	979,687
50 Palm Beach	75,037	4,089,425	168,010.57	1,588,455	30,000	5,707,880
51 Pasco	14,916	812,904	56,342.71	532,692	30,000	1,375,596
52 Pinellas	50,476	2,750,880	113,112.04	1,069,417	30,000	3,850,297
53 Polk	25,818	1,407,049	83,204.41	786,655	30,000	2,223,704
54 Putnam	4,848	264,210	11,856.04	112,093	30,000	406,303
55 St. Johns	1,256	68,450	22,956.50	217,042	30,000	315,492
56 St. Lucie	9,742	530,927	32,418.14	306,497	30,000	867,424
57 Santa Rosa	2,758	150,308	23,825.41	225,257	30,000	405,565
58 Sarasota	14,539	792,358	39,417.44	372,672	30,000	1,195,030
59 Seminole	13,861	755,408	64,327.43	608,183	30,000	1,393,591
60 Sumter	1,478	80,549	6,660.70	62,974	30,000	173,523
61 Suwannee	1,437	78,315	5,625.16	53,183	30,000	161,498
62 Taylor	932	50,793	3,226.84	30,508	30,000	111,301
63 Union	148	8,066	2,138.25	20,216	30,000	58,282
64 Volusia	22,177	1,208,619	63,641.63	601,699	30,000	1,840,318
65 Wakulla	856	46,651	4,610.47	43,590	30,000	120,241
66 Walton	1,532	83,492	6,351.05	60,046	30,000	173,538
67 Washington	296	16,132	3,417.12	32,307	30,000	78,439
68 Washington Special	0	0	561.06	5,305	0	5,305
69 FAMU Lab School	0	0	460.85	4,357	30,000	34,357
70 FAU Lab School	0	0	484.86	4,584	30,000	34,584
71 FSU Lab School	0	0	2,215.00	20,942	30,000	50,942
72 UF Lab School	0	0	1,151.74	10,889	30,000	40,889
73 Fla Virtual School	0	0	0.00	0	0	0
State	900,156	49,057,400	2,555,674	24,162,600	2,130,000	75,350,000