

**INTRODUCTION**

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

- If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
- If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
- If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

**Summary of revenue/expenditures available for new construction and remodeling projects only.**

	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	Five Year Total
Total Revenues	\$305,646,888	\$0	\$0	\$0	\$0	\$305,646,888
Total Project Costs	\$305,646,888	\$0	\$0	\$0	\$0	\$305,646,888
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

**District** BROWARD COUNTY SCHOOL DISTRICT

**Fiscal Year Range**

**CERTIFICATION**

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

**Date of School Board Adoption** 9/8/2021

**Work Plan Submittal Date** 11/5/2021

**DISTRICT SUPERINTENDENT** Dr. Vickie L. Cartwright, Interim Superintendent of Schools

**CHIEF FINANCIAL OFFICER** Oleg Gorokhovskiy, Acting CFO

**DISTRICT POINT-OF-CONTACT PERSON** Jeff Whitney

**JOB TITLE** Assistant Director, Capital Budget Department

**PHONE NUMBER** 754-321-2080

**E-MAIL ADDRESS** jeffrey.whitney@browardschools.com

# Expenditures

## Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$80,790,430	\$80,790,430	\$80,790,430	\$80,790,430	\$80,790,434	\$403,952,154

Locations:	ANNABEL C PERRY PK-8, APOLLO MIDDLE, ARTHUR ROBERT ASHE, JR CENTER, ATLANTIC TECHNICAL COLLEGE, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BEACHSIDE MONTESSORI VILLAGE, BECON ADMINISTRATION, BENNETT ELEMENTARY, BLANCHE ELY SENIOR HIGH, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, CASTLE ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW ELEMENTARY, CHARLES DREW RESOURCE CENTER, CHARLES W FLANAGAN SENIOR HIGH, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COMMUNITY SCHOOL NORTH, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS MIDDLE, CORAL SPRINGS PK-8, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN ALTERNATIVE CENTER , DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER-WEST DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD 6-12, DILLARD ELEMENTARY, DISCOVERY ELEMENTARY, DOLPHIN BAY ELEMENTARY, Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, ESEA Title 1, EVERGLADES ELEMENTARY, EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLORANAD ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE SENIOR HIGH, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM ACADEMY OF HALLANDALE BEACH, GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HENRY D PERRY EDUCATION CENTER, HERON HEIGHTS ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, J P TARAVELLA SENIOR HIGH, JAMES S HUNT ELEMENTARY, JAMES S RICKARDS MIDDLE, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER, LAUDERHILL 6-12, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARJORY STONEMAN DOUGLAS SENIOR HIGH, MARY M BETHUNE ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER TECHNICAL COLLEGE, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM 6-12 COLLEGIATE ACADEMY, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX-Training Center , NORTH FORK ELEMENTARY, NORTH LAUDERDALE PK-8, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA DWIGHT D EISENHOWER ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINEWOOD ELEMENTARY, PIONEER MIDDLE, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH HIGH SCHOOL, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT C MARKHAM ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL COLLEGE, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH AREA PORTABLE ANNEX (SW 172 Ave) , SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STEPHEN FOSTER ELEMENTARY, STIRLING ELEMENTARY, STRANAHAN SENIOR HIGH, SUNLAND PARK ACADEMY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, THURGOOD MARSHALL ELEMENTARY, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TSSC ANNEX, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, TWIN LAKES WAREHOUSE & TRANSPORTATION, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY , WALTER C YOUNG MIDDLE, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILLIAM DANDY MIDDLE, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
<b>Sub Total:</b>	<b>\$80,790,430</b>	<b>\$80,790,430</b>	<b>\$80,790,430</b>	<b>\$80,790,430</b>	<b>\$80,790,434</b>	<b>\$403,952,154</b>

PECO Maintenance Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
<b>1.50 Mill Sub Total:</b>	<b>\$80,790,430</b>	<b>\$80,790,430</b>	<b>\$80,790,430</b>	<b>\$80,790,430</b>	<b>\$80,790,434</b>	<b>\$403,952,154</b>

No items have been specified.

<b>Total:</b>	<b>\$80,790,430</b>	<b>\$80,790,430</b>	<b>\$80,790,430</b>	<b>\$80,790,430</b>	<b>\$80,790,434</b>	<b>\$403,952,154</b>
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**Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation**

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$80,790,430	\$80,790,430	\$80,790,430	\$80,790,430	\$80,790,434	\$403,952,154
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$12,085,400	\$12,326,800	\$12,573,600	\$12,767,900	\$13,081,000	\$62,834,700
Other Vehicle Purchases	\$3,605,800	\$3,659,900	\$3,714,800	\$3,789,000	\$3,845,800	\$18,615,300
Capital Outlay Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Payments	\$631,244	\$647,028	\$663,285	\$680,031	\$697,279	\$3,318,867
COP Debt Service	\$157,160,911	\$164,517,486	\$164,519,236	\$162,535,486	\$162,544,236	\$811,277,355
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$19,790,331	\$19,790,331	\$19,790,331	\$19,790,331	\$19,790,332	\$98,951,656
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Capital Equipment Leases	\$29,175,215	\$35,324,205	\$41,237,577	\$45,220,377	\$41,725,709	\$192,683,083
Facilities/Capital Salaries	\$17,548,000	\$17,548,000	\$17,548,000	\$17,548,000	\$17,548,000	\$87,740,000
Quality Assurance	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$1,150,000
SMART Reserve/PMOR	\$21,714,638	\$21,482,699	\$25,000,000	\$21,000,000	\$0	\$89,197,337
Charter Schools - PECO	\$25,000,000	\$14,440,217	\$14,408,115	\$14,408,115	\$14,434,051	\$82,690,498
Charter Schools - Millage	\$0	\$20,382,725	\$24,098,558	\$26,267,428	\$28,631,497	\$99,380,208
EQ Lease - Tech Refresh Purchase	\$16,569,578	\$16,569,578	\$16,569,578	\$16,569,578	\$16,569,578	\$82,847,890
Student Info Sys Upgrade	\$5,000,000	\$7,000,000	\$10,000,000	\$10,000,000	\$0	\$32,000,000
State Ed Security Grant	\$11,545,452	\$0	\$0	\$0	\$0	\$11,545,452
Magnet	\$653,000	\$653,000	\$653,000	\$653,000	\$653,000	\$3,265,000
IT Projects - VOIP	\$896,000	\$896,000	\$0	\$0	\$0	\$1,792,000
BECON VC Endpoints	\$650,000	\$650,000	\$0	\$0	\$0	\$1,300,000
Capital Reserve	\$7,812,000	\$13,528,000	\$7,099,000	\$22,192,000	\$61,482,000	\$112,113,000
School & Dept FF&E	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000

IT Projects - Kronos	\$50,000	\$0	\$0	\$0	\$0	\$50,000
IT Projects - HB149 Cameras	\$2,538,000	\$0	\$0	\$0	\$0	\$2,538,000
New Video Surveillance Cameras	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Roof Asset Mgmt System	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Facilities - Security Cameras Roofing Projects	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$2,000,000
Athletics - Annual Track Replacements	\$1,600,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$7,200,000
Portable Demolition	\$440,000	\$0	\$0	\$0	\$0	\$440,000
Long Range Plan	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
<b>Local Expenditure Totals:</b>	<b>\$426,135,999</b>	<b>\$438,986,399</b>	<b>\$446,445,510</b>	<b>\$461,991,676</b>	<b>\$469,572,916</b>	<b>\$2,243,132,500</b>

## Revenue

### 1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2021 - 2022 Actual Value	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
(1) Non-exempt property assessed valuation		\$237,281,403,542	\$245,681,165,227	\$256,245,455,332	\$267,571,504,458	\$279,505,193,557	\$1,286,284,722,116
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$398,632,758	\$412,744,358	\$430,492,365	\$449,520,127	\$469,568,725	\$2,160,958,333
(4) Value of the portion of the 1.50-Mill ACTUALLY levied	370	\$341,685,221	\$353,780,878	\$368,993,456	\$385,302,966	\$402,487,479	\$1,852,250,000
(5) Difference of lines (3) and (4)		\$56,947,537	\$58,963,480	\$61,498,909	\$64,217,161	\$67,081,246	\$308,708,333

### PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$0	\$0	\$0	\$0
		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$8,832,341	\$8,832,341	\$8,832,341	\$8,832,341	\$8,832,341	\$44,161,705
CO & DS Interest on Undistributed CO	360	\$174,943	\$174,943	\$174,943	\$174,943	\$174,943	\$874,715
		<b>\$9,007,284</b>	<b>\$9,007,284</b>	<b>\$9,007,284</b>	<b>\$9,007,284</b>	<b>\$9,007,284</b>	<b>\$45,036,420</b>

**Fair Share Revenue Source**

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

**Sales Surtax Referendum**

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2020 - 2021?

No

**Additional Revenue Source**

Any additional revenue sources

Item	2021 - 2022 Actual Value	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$158,064,355	\$0	\$0	\$0	\$0	\$158,064,355
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$155,000	\$155,000	\$155,000	\$155,000	\$155,000	\$775,000
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$111,160,000	\$0	\$0	\$0	\$0	\$111,160,000
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0

Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
State Funding for School Safety (SB 2500 - Sec 113A // School Hardening)	\$11,545,452	\$0	\$0	\$0	\$0	\$11,545,452
PECO - Charter School Capital Outlay (flow-thru)	\$25,000,000	\$14,994,015	\$14,440,217	\$14,408,115	\$14,434,051	\$83,276,398
Equipment Lease Financing (Buses/White Fleet)	\$15,691,200	\$15,986,700	\$16,288,400	\$16,556,900	\$16,926,800	\$81,450,000
Equipment Lease Financing (Student Information System - ERP)	\$5,000,000	\$7,000,000	\$10,000,000	\$10,000,000	\$0	\$32,000,000
Equipment Lease Financing (Technology Refresh)	\$16,569,578	\$16,569,578	\$16,569,578	\$16,569,578	\$16,569,578	\$82,847,890
Land - Sale of Assets	\$20,400,000	\$10,500,000	\$0	\$0	\$0	\$30,900,000
State Funding - MSD	\$3,512,714	\$0	\$0	\$0	\$0	\$3,512,714
Impact fees received	\$13,992,083	\$10,992,944	\$10,991,575	\$9,991,833	\$9,992,724	\$55,961,159
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$690,032,782	\$0	\$0	\$0	\$0	\$690,032,782
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	(\$690,032,782)	\$0	\$0	\$0	\$0	(\$690,032,782)
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$381,090,382</b>	<b>\$76,198,237</b>	<b>\$68,444,770</b>	<b>\$67,681,426</b>	<b>\$58,078,153</b>	<b>\$651,492,968</b>

**Total Revenue Summary**

Item Name	2021 - 2022 Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$341,685,221	\$353,780,878	\$368,993,456	\$385,302,966	\$402,487,479	\$1,852,250,000
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$426,135,999)	(\$438,986,399)	(\$446,445,510)	(\$461,991,676)	(\$469,572,916)	(\$2,243,132,500)
PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
<b>Available 1.50 Mill for New Construction</b>	<b>(\$84,450,778)</b>	<b>(\$85,205,521)</b>	<b>(\$77,452,054)</b>	<b>(\$76,688,710)</b>	<b>(\$67,085,437)</b>	<b>(\$390,882,500)</b>

Item Name	2021 - 2022 Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Five Year Total
CO & DS Revenue	\$9,007,284	\$9,007,284	\$9,007,284	\$9,007,284	\$9,007,284	\$45,036,420
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$381,090,382	\$76,198,237	\$68,444,770	\$67,681,426	\$58,078,153	\$651,492,968
<b>Total Additional Revenue</b>	<b>\$390,097,666</b>	<b>\$85,205,521</b>	<b>\$77,452,054</b>	<b>\$76,688,710</b>	<b>\$67,085,437</b>	<b>\$696,529,388</b>
<b>Total Available Revenue</b>	<b>\$305,646,888</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$305,646,888</b>

## Project Schedules

### Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	Total	Funded
Project description not specified	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$0	\$0	No
		Student Stations:	0	0	0	0	0	0	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	0	0	0	0	

<b>Planned Cost:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Student Stations:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Classrooms:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Gross Sq Ft:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total	Funded
Safety and security; repairs and renovations; and technology and technology infrastructure	LLOYD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$2,307,869	\$2,307,869	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BROWARD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,254,229	\$1,254,229	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COOPER CITY SENIOR HIGH	\$0	\$0	\$0	\$0	\$13,713,620	\$13,713,620	No

Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERLAND ELEMENTARY	\$0	\$0	\$0	\$0	\$859,128	\$859,128	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PIPER SENIOR HIGH	\$0	\$0	\$0	\$0	\$20,702,384	\$20,702,384	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PETERS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,399,579	\$1,399,579	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINES LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$3,395,274	\$3,395,274	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$3,962,283	\$3,962,283	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION MIDDLE	\$0	\$0	\$0	\$0	\$9,795,489	\$9,795,489	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SEA CASTLE ELEMENTARY	\$0	\$0	\$0	\$0	\$27,105,400	\$27,105,400	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$21,872,920	\$21,872,920	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN TECHNICAL COLLEGE	\$0	\$0	\$0	\$0	\$12,408,196	\$12,408,196	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$4,694,007	\$4,694,007	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER LAKES MIDDLE	\$0	\$0	\$0	\$0	\$4,775,170	\$4,775,170	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SUNLAND PARK ACADEMY	\$0	\$0	\$0	\$0	\$581,103	\$581,103	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SUNRISE MIDDLE	\$0	\$0	\$0	\$0	\$3,322,676	\$3,322,676	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER PALMS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,451,016	\$2,451,016	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SANDERS PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,690,232	\$3,690,232	No
Safety and security; repairs and renovations; and technology and technology infrastructure	QUIET WATERS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,783,428	\$3,783,428	No
Safety and security; repairs and renovations; and technology and technology infrastructure	JAMES S RICKARDS MIDDLE	\$0	\$0	\$0	\$0	\$5,443,429	\$5,443,429	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,602,479	\$1,602,479	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SAWGRASS SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$46,851,400	\$46,851,400	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SEAGULL SCHOOL	\$0	\$0	\$0	\$0	\$7,026,790	\$7,026,790	No

Safety and security; repairs and renovations; and technology and technology infrastructure	SEMINOLE MIDDLE	\$0	\$0	\$0	\$0	\$9,822,021	\$9,822,021	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER TRAIL MIDDLE	\$0	\$0	\$0	\$0	\$3,989,523	\$3,989,523	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MARJORY STONEMAN DOUGLAS SENIOR HIGH	\$0	\$0	\$0	\$0	\$13,740,734	\$13,740,734	No
Safety and security; repairs and renovations; and technology and technology infrastructure	STRANAHAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,138,705	\$15,138,705	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$4,398,242	\$4,398,242	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TEQUESTA TRACE MIDDLE	\$0	\$0	\$0	\$0	\$5,260,247	\$5,260,247	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TROPICAL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,577,199	\$1,577,199	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WATKINS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,900,869	\$1,900,869	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WEST HOLLYWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$3,566,961	\$3,566,961	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTCHESTER ELEMENTARY	\$0	\$0	\$0	\$0	\$4,755,732	\$4,755,732	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA MIDDLE	\$0	\$0	\$0	\$0	\$5,819,127	\$5,819,127	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERHILL-PAUL TURNER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,314,042	\$1,314,042	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MARGATE MIDDLE	\$0	\$0	\$0	\$0	\$16,196,155	\$16,196,155	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ROBERT C MARKHAM ELEMENTARY	\$0	\$0	\$0	\$0	\$7,069,719	\$7,069,719	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MCFATTER TECHNICAL COLLEGE	\$0	\$0	\$0	\$0	\$6,117,009	\$6,117,009	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MEADOWBROOK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,575,038	\$1,575,038	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MIRAMAR SENIOR HIGH	\$0	\$0	\$0	\$0	\$22,300,013	\$22,300,013	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$28,010,698	\$28,010,698	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH FORK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,545,260	\$1,545,260	No
Safety and security; repairs and renovations; and technology and technology infrastructure	OLSEN MIDDLE	\$0	\$0	\$0	\$0	\$7,411,242	\$7,411,242	No

Safety and security; repairs and renovations; and technology and technology infrastructure	PARK RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$4,748,049	\$4,748,049	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARK SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,355,557	\$2,355,557	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$0	\$5,571,329	\$5,571,329	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,200,531	\$3,200,531	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COUNTRY HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$5,161,139	\$5,161,139	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WALTER C YOUNG MIDDLE	\$0	\$0	\$0	\$0	\$12,629,183	\$12,629,183	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CYPRESS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,158,764	\$2,158,764	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$5,204,149	\$5,204,149	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHARLES DREW ELEMENTARY	\$0	\$0	\$0	\$0	\$1,830,573	\$1,830,573	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EAGLE RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,869,316	\$1,869,316	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EMBASSY CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,796,937	\$3,796,937	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EVERGLADES ELEMENTARY	\$0	\$0	\$0	\$0	\$2,357,491	\$2,357,491	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$4,480,574	\$4,480,574	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FOREST GLEN MIDDLE	\$0	\$0	\$0	\$0	\$5,723,811	\$5,723,811	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FOREST HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,658,837	\$2,658,837	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HARBORDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,155,988	\$1,155,988	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HORIZON ELEMENTARY	\$0	\$0	\$0	\$0	\$2,252,910	\$2,252,910	No
Safety and security; repairs and renovations; and technology and technology infrastructure	JAMES S HUNT ELEMENTARY	\$0	\$0	\$0	\$0	\$3,541,952	\$3,541,952	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MCARTHUR SENIOR HIGH	\$0	\$0	\$0	\$0	\$19,362,688	\$19,362,688	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH LAUDERDALE PK-8	\$0	\$0	\$0	\$0	\$2,415,842	\$2,415,842	No

Safety and security; repairs and renovations; and technology and technology infrastructure	NORTHEAST SENIOR HIGH	\$0	\$0	\$0	\$0	\$9,427,447	\$9,427,447	No
Safety and security; repairs and renovations; and technology and technology infrastructure	OAKLAND PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,710,537	\$1,710,537	No
Safety and security; repairs and renovations; and technology and technology infrastructure	OAKRIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,223,550	\$3,223,550	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ORIOLE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,102,121	\$1,102,121	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PALMVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$2,167,379	\$2,167,379	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARKWAY MIDDLE	\$0	\$0	\$0	\$0	\$11,960,855	\$11,960,855	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PASADENA LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$5,282,670	\$5,282,670	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HENRY D PERRY EDUCATION CENTER	\$0	\$0	\$0	\$0	\$2,550,476	\$2,550,476	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,831,975	\$1,831,975	No
Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$3,018,941	\$3,018,941	No
Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH MIDDLE	\$0	\$0	\$0	\$0	\$7,549,802	\$7,549,802	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTERN SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,733,419	\$15,733,419	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTPINE MIDDLE	\$0	\$0	\$0	\$0	\$2,851,327	\$2,851,327	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	\$0	\$0	\$0	\$0	\$2,526,726	\$2,526,726	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WINGATE OAKS CENTER	\$0	\$0	\$0	\$0	\$4,738,097	\$4,738,097	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WINSTON PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$4,813,169	\$4,813,169	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COLBERT ELEMENTARY	\$0	\$0	\$0	\$0	\$907,341	\$907,341	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BAIR MIDDLE	\$0	\$0	\$0	\$0	\$6,092,470	\$6,092,470	No
Safety and security; repairs and renovations; and technology and technology infrastructure	THURGOOD MARSHALL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,619,040	\$1,619,040	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MARY M BETHUNE ELEMENTARY	\$0	\$0	\$0	\$0	\$2,732,989	\$2,732,989	No

Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,746,208	\$1,746,208	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DILLARD 6-12	\$0	\$0	\$0	\$0	\$5,020,652	\$5,020,652	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FORT LAUDERDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$6,447,804	\$6,447,804	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DILLARD ELEMENTARY	\$0	\$0	\$0	\$0	\$2,058,218	\$2,058,218	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EVERGLADES SENIOR HIGH	\$0	\$0	\$0	\$0	\$7,726,629	\$7,726,629	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MANATEE BAY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,271,191	\$1,271,191	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GULFSTREAM ACADEMY OF HALLANDALE BEACH	\$0	\$0	\$0	\$0	\$3,064,189	\$3,064,189	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MCNAB ELEMENTARY	\$0	\$0	\$0	\$0	\$2,033,433	\$2,033,433	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MIRROR LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,157,900	\$1,157,900	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NOB HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$3,639,635	\$3,639,635	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MONARCH SENIOR HIGH	\$0	\$0	\$0	\$0	\$7,323,311	\$7,323,311	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA BLANCHE FORMAN ELEMENTARY	\$0	\$0	\$0	\$0	\$2,984,810	\$2,984,810	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARKSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,408,228	\$1,408,228	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PEMBROKE LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$3,281,556	\$3,281,556	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NEW RENAISSANCE MIDDLE	\$0	\$0	\$0	\$0	\$2,560,994	\$2,560,994	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERGLADES ELEMENTARY	\$0	\$0	\$0	\$0	\$3,771,667	\$3,771,667	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHARLES DREW RESOURCE CENTER	\$0	\$0	\$0	\$0	\$2,283,730	\$2,283,730	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PEMBROKE PINES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,232,636	\$1,232,636	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FOX TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,696,064	\$1,696,064	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTGLADES MIDDLE	\$0	\$0	\$0	\$0	\$3,851,588	\$3,851,588	No

Safety and security; repairs and renovations; and technology and technology infrastructure	THE QUEST CENTER	\$0	\$0	\$0	\$0	\$4,575,537	\$4,575,537	No
Safety and security; repairs and renovations; and technology and technology infrastructure	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$907,929	\$907,929	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WELLEBY ELEMENTARY	\$0	\$0	\$0	\$0	\$2,833,346	\$2,833,346	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$2,997,165	\$2,997,165	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARK LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,358,405	\$1,358,405	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTWOOD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,576,515	\$1,576,515	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$2,774,966	\$2,774,966	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WILTON MANORS ELEMENTARY	\$0	\$0	\$0	\$0	\$827,214	\$827,214	No
Safety and security; repairs and renovations; and technology and technology infrastructure	VIRGINIA SHUMAN YOUNG ELEMENTARY	\$0	\$0	\$0	\$0	\$1,198,288	\$1,198,288	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PIONEER MIDDLE	\$0	\$0	\$0	\$0	\$12,480,008	\$12,480,008	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BOYD H ANDERSON SENIOR HIGH	\$0	\$0	\$0	\$0	\$7,332,367	\$7,332,367	No
Safety and security; repairs and renovations; and technology and technology infrastructure	APOLLO MIDDLE	\$0	\$0	\$0	\$0	\$8,195,896	\$8,195,896	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE	\$0	\$0	\$0	\$0	\$3,771,829	\$3,771,829	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MARGATE ELEMENTARY	\$0	\$0	\$0	\$0	\$4,050,635	\$4,050,635	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH ANDREWS GARDENS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,472,109	\$1,472,109	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$17,881,227	\$17,881,227	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA DWIGHT D EISENHOWER ELEMENTARY	\$0	\$0	\$0	\$0	\$3,640,315	\$3,640,315	No
Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH HIGH SCHOOL	\$0	\$0	\$0	\$0	\$3,122,896	\$3,122,896	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RAMBLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$4,900,290	\$4,900,290	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WALKER ELEMENTARY	\$0	\$0	\$0	\$0	\$3,274,896	\$3,274,896	No

Safety and security; repairs and renovations; and technology and technology infrastructure	ARTHUR ROBERT ASHE, JR CENTER	\$0	\$0	\$0	\$0	\$1,284,894	\$1,284,894	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ATLANTIC WEST ELEMENTARY	\$0	\$0	\$0	\$0	\$3,103,321	\$3,103,321	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BEACHSIDE MONTESSORI VILLAGE	\$0	\$0	\$0	\$0	\$355,740	\$355,740	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CASTLE ANNEX	\$0	\$0	\$0	\$0	\$1,259,178	\$1,259,178	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHALLENGER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,344,659	\$1,344,659	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAKESIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,782,122	\$1,782,122	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LANIER-JAMES EDUCATION CENTER	\$0	\$0	\$0	\$0	\$833,333	\$833,333	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LYONS CREEK MIDDLE	\$0	\$0	\$0	\$0	\$3,653,490	\$3,653,490	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MCNICOL MIDDLE	\$0	\$0	\$0	\$0	\$1,499,718	\$1,499,718	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MILLENNIUM 6-12 COLLEGIATE ACADEMY	\$0	\$0	\$0	\$0	\$1,912,013	\$1,912,013	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORCREST ELEMENTARY	\$0	\$0	\$0	\$0	\$3,266,608	\$3,266,608	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ORANGE-BROOK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,091,152	\$1,091,152	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PALM COVE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,235,809	\$3,235,809	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PANTHER RUN ELEMENTARY	\$0	\$0	\$0	\$0	\$2,442,525	\$2,442,525	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARK TRAILS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,112,481	\$1,112,481	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINE RIDGE EDUCATION CENTER	\$0	\$0	\$0	\$0	\$1,005,351	\$1,005,351	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINES MIDDLE	\$0	\$0	\$0	\$0	\$2,044,201	\$2,044,201	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION ELEMENTARY	\$0	\$0	\$0	\$0	\$1,028,538	\$1,028,538	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ROCK ISLAND ELEMENTARY	\$0	\$0	\$0	\$0	\$484,903	\$484,903	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,893,223	\$3,893,223	No

Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER SHORES ELEMENTARY	\$0	\$0	\$0	\$0	\$959,598	\$959,598	No
Safety and security; repairs and renovations; and technology and technology infrastructure	STIRLING ELEMENTARY	\$0	\$0	\$0	\$0	\$2,772,007	\$2,772,007	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SUNSET LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,583,595	\$1,583,595	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SUNSHINE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,731,088	\$1,731,088	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ANNABEL C PERRY PK-8	\$0	\$0	\$0	\$0	\$2,983,420	\$2,983,420	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ATLANTIC TECHNICAL COLLEGE	\$0	\$0	\$0	\$0	\$7,405,983	\$7,405,983	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ATTUCKS MIDDLE	\$0	\$0	\$0	\$0	\$4,752,644	\$4,752,644	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BAYVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$1,488,986	\$1,488,986	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CASTLE HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$2,003,927	\$2,003,927	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$6,723,898	\$6,723,898	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COLLINS ELEMENTARY	\$0	\$0	\$0	\$0	\$4,126,190	\$4,126,190	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL GLADES HIGH SCHOOL	\$0	\$0	\$0	\$0	\$9,718,489	\$9,718,489	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DRIFTWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$1,890,851	\$1,890,851	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH SIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,803,874	\$1,803,874	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$13,063,739	\$13,063,739	No
Safety and security; repairs and renovations; and technology and technology infrastructure	J P TARAVELLA SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,698,646	\$15,698,646	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CRYSTAL LAKE MIDDLE	\$0	\$0	\$0	\$0	\$8,737,504	\$8,737,504	No
Safety and security; repairs and renovations; and technology and technology infrastructure	STEPHEN FOSTER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,567,073	\$1,567,073	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COOPER CITY ELEMENTARY	\$0	\$0	\$0	\$0	\$2,920,062	\$2,920,062	No

Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL COVE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,100,219	\$3,100,219	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CYPRESS BAY SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,269,617	\$15,269,617	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CYPRESS RUN ALTERNATIVE CENTER	\$0	\$0	\$0	\$0	\$979,932	\$979,932	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DAVE THOMAS EDUCATION CENTER-WEST	\$0	\$0	\$0	\$0	\$429,013	\$429,013	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DISCOVERY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,250,913	\$1,250,913	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DOLPHIN BAY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,410,797	\$1,410,797	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EAGLE POINT ELEMENTARY	\$0	\$0	\$0	\$0	\$2,578,867	\$2,578,867	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ENDEAVOUR PRIMARY LEARNING CENTER	\$0	\$0	\$0	\$0	\$432,851	\$432,851	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FALCON COVE MIDDLE	\$0	\$0	\$0	\$0	\$6,366,450	\$6,366,450	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FLORANADA ELEMENTARY	\$0	\$0	\$0	\$0	\$1,654,176	\$1,654,176	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HAWKES BLUFF ELEMENTARY	\$0	\$0	\$0	\$0	\$4,369,793	\$4,369,793	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HERON HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,280,855	\$1,280,855	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,681,619	\$2,681,619	No
Safety and security; repairs and renovations; and technology and technology infrastructure	INDIAN TRACE ELEMENTARY	\$0	\$0	\$0	\$0	\$4,983,506	\$4,983,506	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ROYAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$1,754,054	\$1,754,054	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SAWGRASS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,194,976	\$3,194,976	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CROSS CREEK SCHOOL	\$0	\$0	\$0	\$0	\$1,517,258	\$1,517,258	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,342,793	\$3,342,793	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$16,440,003	\$16,440,003	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TEDDER ELEMENTARY	\$0	\$0	\$0	\$0	\$2,212,436	\$2,212,436	No

Safety and security; repairs and renovations; and technology and technology infrastructure	TRADEWINDS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,019,731	\$3,019,731	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BANYAN ELEMENTARY	\$0	\$0	\$0	\$0	\$1,953,578	\$1,953,578	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BOULEVARD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,542,671	\$3,542,671	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BRIGHT HORIZONS	\$0	\$0	\$0	\$0	\$2,707,628	\$2,707,628	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$2,311,211	\$2,311,211	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$2,679,224	\$2,679,224	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$2,420,882	\$2,420,882	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$0	\$18,020,752	\$18,020,752	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS PK-8	\$0	\$0	\$0	\$0	\$3,743,596	\$3,743,596	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD CENTRAL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,625,748	\$1,625,748	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DRIFTWOOD MIDDLE	\$0	\$0	\$0	\$0	\$7,575,394	\$7,575,394	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COUNTRY ISLES ELEMENTARY	\$0	\$0	\$0	\$0	\$3,852,135	\$3,852,135	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,712,069	\$3,712,069	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$2,162,891	\$2,162,891	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$2,155,113	\$2,155,113	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GRIFFIN ELEMENTARY	\$0	\$0	\$0	\$0	\$3,528,573	\$3,528,573	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DANIA ELEMENTARY	\$0	\$0	\$0	\$0	\$4,029,227	\$4,029,227	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CRESTHAVEN ELEMENTARY	\$0	\$0	\$0	\$0	\$2,921,600	\$2,921,600	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GATOR RUN ELEMENTARY	\$0	\$0	\$0	\$0	\$2,121,902	\$2,121,902	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LIBERTY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,742,971	\$1,742,971	No

Safety and security; repairs and renovations; and technology and technology infrastructure	GLADES MIDDLE	\$0	\$0	\$0	\$0	\$3,920,136	\$3,920,136	No
Safety and security; repairs and renovations; and technology and technology infrastructure	INDIAN RIDGE MIDDLE	\$0	\$0	\$0	\$0	\$5,848,342	\$5,848,342	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BLANCHE ELY SENIOR HIGH	\$0	\$0	\$0	\$0	\$10,825,035	\$10,825,035	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BROADVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$3,456,574	\$3,456,574	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CENTRAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,386,808	\$3,386,808	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CROISSANT PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,331,498	\$1,331,498	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WILLIAM DANDY MIDDLE	\$0	\$0	\$0	\$0	\$3,830,571	\$3,830,571	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$8,415,138	\$8,415,138	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DAVIE ELEMENTARY	\$0	\$0	\$0	\$0	\$4,597,966	\$4,597,966	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FLAMINGO ELEMENTARY	\$0	\$0	\$0	\$0	\$3,777,456	\$3,777,456	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHARLES W FLANAGAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,087,370	\$15,087,370	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$9,182,941	\$9,182,941	No
Safety and security; repairs and renovations; and technology and technology infrastructure	Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY	\$0	\$0	\$0	\$0	\$1,109,918	\$1,109,918	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAKE FOREST ELEMENTARY	\$0	\$0	\$0	\$0	\$2,496,114	\$2,496,114	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERDALE LAKES MIDDLE	\$0	\$0	\$0	\$0	\$3,777,319	\$3,777,319	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	\$0	\$0	\$0	\$0	\$4,893,690	\$4,893,690	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERHILL 6-12	\$0	\$0	\$0	\$0	\$6,517,296	\$6,517,296	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$2,990,924	\$2,990,924	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MIRAMAR ELEMENTARY	\$0	\$0	\$0	\$0	\$2,898,266	\$2,898,266	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$3,271,269	\$3,271,269	No

Safety and security; repairs and renovations; and technology and technology infrastructure	NEW RIVER MIDDLE	\$0	\$0	\$0	\$0	\$2,655,034	\$2,655,034	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BENNETT ELEMENTARY	\$0	\$0	\$0	\$0	\$1,618,479	\$1,618,479	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD HILLS SENIOR HIGH	\$0	\$0	\$0	\$0	\$10,016,267	\$10,016,267	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LARKDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$2,174,518	\$2,174,518	No
Switchgear	BLANCHE ELY SENIOR HIGH	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	Yes
Replace Bldg 1	JAMES S RICKARDS MIDDLE	\$70,000,000	\$0	\$0	\$0	\$0	\$70,000,000	Yes
Modular Bldgs	JAMES S RICKARDS MIDDLE	\$8,820,000	\$0	\$0	\$0	\$0	\$8,820,000	Yes
Building 2 & 5 Life Safety upgrades	JAMES S RICKARDS MIDDLE	\$990,000	\$0	\$0	\$0	\$0	\$990,000	Yes
New Cafeteria project	STRANAHAN SENIOR HIGH	\$10,810,000	\$0	\$0	\$0	\$0	\$10,810,000	Yes
Bus Loop Canopy	BLANCHE ELY SENIOR HIGH	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000	Yes
Covered Walkways - Portables	WESTERN SENIOR HIGH	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000	Yes
Replace Building 1	ROBERT C MARKHAM ELEMENTARY	\$29,100,000	\$0	\$0	\$0	\$0	\$29,100,000	Yes
State Funded Bldg 12 Replacement (1200 Bldg)	MARJORY STONEMAN DOUGLAS SENIOR HIGH	\$2,512,714	\$0	\$0	\$0	\$0	\$2,512,714	Yes
State Funded Memorial	MARJORY STONEMAN DOUGLAS SENIOR HIGH	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	APOLLO MIDDLE	\$3,043,742	\$0	\$0	\$0	\$0	\$3,043,742	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ATLANTIC TECHNICAL COLLEGE	\$4,161,083	\$0	\$0	\$0	\$0	\$4,161,083	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ARTHUR ROBERT ASHE, JR CENTER	\$60,001	\$0	\$0	\$0	\$0	\$60,001	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ATLANTIC WEST ELEMENTARY	\$1,064,188	\$0	\$0	\$0	\$0	\$1,064,188	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ATTUCKS MIDDLE	\$1,424,652	\$0	\$0	\$0	\$0	\$1,424,652	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BAIR MIDDLE	\$502,881	\$0	\$0	\$0	\$0	\$502,881	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BANYAN ELEMENTARY	\$300,260	\$0	\$0	\$0	\$0	\$300,260	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BENNETT ELEMENTARY	\$756,375	\$0	\$0	\$0	\$0	\$756,375	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MARY M BETHUNE ELEMENTARY	\$303,352	\$0	\$0	\$0	\$0	\$303,352	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BLANCHE ELY SENIOR HIGH	\$1,457,521	\$0	\$0	\$0	\$0	\$1,457,521	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BOULEVARD HEIGHTS ELEMENTARY	\$2,596,332	\$0	\$0	\$0	\$0	\$2,596,332	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BOYD H ANDERSON SENIOR HIGH	\$1,806,531	\$0	\$0	\$0	\$0	\$1,806,531	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BROADVIEW ELEMENTARY	\$2,178,068	\$0	\$0	\$0	\$0	\$2,178,068	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BROWARD ESTATES ELEMENTARY	\$3,478,114	\$0	\$0	\$0	\$0	\$3,478,114	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure - Fire Acdy	MCFATTER TECHNICAL COLLEGE	\$272,302	\$0	\$0	\$0	\$0	\$272,302	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CASTLE ANNEX	\$260,764	\$0	\$0	\$0	\$0	\$260,764	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CENTRAL PARK ELEMENTARY	\$3,069,387	\$0	\$0	\$0	\$0	\$3,069,387	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CHALLENGER ELEMENTARY	\$566,631	\$0	\$0	\$0	\$0	\$566,631	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CHAPEL TRAIL ELEMENTARY	\$191,102	\$0	\$0	\$0	\$0	\$191,102	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CHARLES DREW ELEMENTARY	\$1,285,929	\$0	\$0	\$0	\$0	\$1,285,929	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT CREEK SENIOR HIGH	\$1,001,024	\$0	\$0	\$0	\$0	\$1,001,024	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT PALM ELEMENTARY	\$390,386	\$0	\$0	\$0	\$0	\$390,386	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COLBERT ELEMENTARY	\$90,732	\$0	\$0	\$0	\$0	\$90,732	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COLLINS ELEMENTARY	\$615,495	\$0	\$0	\$0	\$0	\$615,495	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COOPER CITY SENIOR HIGH	\$539,917	\$0	\$0	\$0	\$0	\$539,917	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL GLADES HIGH SCHOOL	\$978,680	\$0	\$0	\$0	\$0	\$978,680	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CHARLES DREW RESOURCE CENTER	\$1,148,638	\$0	\$0	\$0	\$0	\$1,148,638	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL PARK ELEMENTARY	\$335,349	\$0	\$0	\$0	\$0	\$335,349	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS PK-8	\$100,837	\$0	\$0	\$0	\$0	\$100,837	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS SENIOR HIGH	\$3,910,322	\$0	\$0	\$0	\$0	\$3,910,322	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS MIDDLE	\$2,644,842	\$0	\$0	\$0	\$0	\$2,644,842	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COUNTRY HILLS ELEMENTARY	\$302,801	\$0	\$0	\$0	\$0	\$302,801	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COUNTRY ISLES ELEMENTARY	\$164,666	\$0	\$0	\$0	\$0	\$164,666	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CRESTHAVEN ELEMENTARY	\$2,763,217	\$0	\$0	\$0	\$0	\$2,763,217	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CROSS CREEK SCHOOL	\$508,687	\$0	\$0	\$0	\$0	\$508,687	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CROISSANT PARK ELEMENTARY	\$1,504,151	\$0	\$0	\$0	\$0	\$1,504,151	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CRYSTAL LAKE MIDDLE	\$759,018	\$0	\$0	\$0	\$0	\$759,018	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CYPRESS BAY SENIOR HIGH	\$1,580,933	\$0	\$0	\$0	\$0	\$1,580,933	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WILLIAM DANDY MIDDLE	\$643,110	\$0	\$0	\$0	\$0	\$643,110	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DANIA ELEMENTARY	\$1,087,035	\$0	\$0	\$0	\$0	\$1,087,035	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DAVE THOMAS EDUCATION CENTER-WEST	\$768,552	\$0	\$0	\$0	\$0	\$768,552	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DAVIE ELEMENTARY	\$327,678	\$0	\$0	\$0	\$0	\$327,678	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH ELEMENTARY	\$1,870,086	\$0	\$0	\$0	\$0	\$1,870,086	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH SENIOR HIGH	\$1,488,366	\$0	\$0	\$0	\$0	\$1,488,366	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH MIDDLE	\$3,985,360	\$0	\$0	\$0	\$0	\$3,985,360	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD PARK ELEMENTARY	\$2,576,335	\$0	\$0	\$0	\$0	\$2,576,335	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DILLARD 6-12	\$492,214	\$0	\$0	\$0	\$0	\$492,214	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DILLARD ELEMENTARY	\$604,024	\$0	\$0	\$0	\$0	\$604,024	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DRIFTWOOD ELEMENTARY	\$677,890	\$0	\$0	\$0	\$0	\$677,890	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DRIFTWOOD MIDDLE	\$2,197,091	\$0	\$0	\$0	\$0	\$2,197,091	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	EAGLE POINT ELEMENTARY	\$1,149,840	\$0	\$0	\$0	\$0	\$1,149,840	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	EMBASSY CREEK ELEMENTARY	\$615,789	\$0	\$0	\$0	\$0	\$615,789	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	EVERGLADES SENIOR HIGH	\$126,471	\$0	\$0	\$0	\$0	\$126,471	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	FALCON COVE MIDDLE	\$159,511	\$0	\$0	\$0	\$0	\$159,511	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	FLAMINGO ELEMENTARY	\$418,586	\$0	\$0	\$0	\$0	\$418,586	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	FOREST HILLS ELEMENTARY	\$431,451	\$0	\$0	\$0	\$0	\$431,451	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	FORT LAUDERDALE SENIOR HIGH	\$59,719	\$0	\$0	\$0	\$0	\$59,719	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	FOX TRAIL ELEMENTARY	\$56,786	\$0	\$0	\$0	\$0	\$56,786	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	GATOR RUN ELEMENTARY	\$110,231	\$0	\$0	\$0	\$0	\$110,231	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	GULFSTREAM ACADEMY OF HALLANDALE BEACH	\$518,668	\$0	\$0	\$0	\$0	\$518,668	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE	\$110,072	\$0	\$0	\$0	\$0	\$110,072	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HALLANDALE SENIOR HIGH	\$2,999,212	\$0	\$0	\$0	\$0	\$2,999,212	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HARBORDALE ELEMENTARY	\$426,562	\$0	\$0	\$0	\$0	\$426,562	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HAWKES BLUFF ELEMENTARY	\$191,620	\$0	\$0	\$0	\$0	\$191,620	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HERON HEIGHTS ELEMENTARY	\$284,203	\$0	\$0	\$0	\$0	\$284,203	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD CENTRAL ELEMENTARY	\$963,634	\$0	\$0	\$0	\$0	\$963,634	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD HILLS ELEMENTARY	\$181,555	\$0	\$0	\$0	\$0	\$181,555	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD HILLS SENIOR HIGH	\$298,865	\$0	\$0	\$0	\$0	\$298,865	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD PARK ELEMENTARY	\$1,428,931	\$0	\$0	\$0	\$0	\$1,428,931	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HORIZON ELEMENTARY	\$639,391	\$0	\$0	\$0	\$0	\$639,391	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WILTON MANORS ELEMENTARY	\$97,753	\$0	\$0	\$0	\$0	\$97,753	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WINSTON PARK ELEMENTARY	\$105,371	\$0	\$0	\$0	\$0	\$105,371	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	VIRGINIA SHUMAN YOUNG ELEMENTARY	\$140,906	\$0	\$0	\$0	\$0	\$140,906	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WALTER C YOUNG MIDDLE	\$189,105	\$0	\$0	\$0	\$0	\$189,105	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	JAMES S HUNT ELEMENTARY	\$1,866,092	\$0	\$0	\$0	\$0	\$1,866,092	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	INDIAN TRACE ELEMENTARY	\$81,887	\$0	\$0	\$0	\$0	\$81,887	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LAKE FOREST ELEMENTARY	\$438,312	\$0	\$0	\$0	\$0	\$438,312	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LAKESIDE ELEMENTARY	\$1,908,601	\$0	\$0	\$0	\$0	\$1,908,601	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LARKDALE ELEMENTARY	\$1,105,503	\$0	\$0	\$0	\$0	\$1,105,503	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	\$1,068,600	\$0	\$0	\$0	\$0	\$1,068,600	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERHILL 6-12	\$2,460,032	\$0	\$0	\$0	\$0	\$2,460,032	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERHILL-PAUL TURNER ELEMENTARY	\$1,689,358	\$0	\$0	\$0	\$0	\$1,689,358	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LLOYD ESTATES ELEMENTARY	\$935,361	\$0	\$0	\$0	\$0	\$935,361	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LYONS CREEK MIDDLE	\$2,817,580	\$0	\$0	\$0	\$0	\$2,817,580	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MARGATE ELEMENTARY	\$53,303	\$0	\$0	\$0	\$0	\$53,303	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MARGATE MIDDLE	\$3,405,714	\$0	\$0	\$0	\$0	\$3,405,714	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MCARTHUR SENIOR HIGH	\$6,223,288	\$0	\$0	\$0	\$0	\$6,223,288	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ROBERT C MARKHAM ELEMENTARY	\$2,091,902	\$0	\$0	\$0	\$0	\$2,091,902	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MCNAB ELEMENTARY	\$80,801	\$0	\$0	\$0	\$0	\$80,801	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MEADOWBROOK ELEMENTARY	\$338,094	\$0	\$0	\$0	\$0	\$338,094	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MILLENNIUM 6-12 COLLEGIATE ACADEMY	\$1,187,319	\$0	\$0	\$0	\$0	\$1,187,319	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MIRAMAR SENIOR HIGH	\$4,436,706	\$0	\$0	\$0	\$0	\$4,436,706	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MIRROR LAKE ELEMENTARY	\$118,229	\$0	\$0	\$0	\$0	\$118,229	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MONARCH SENIOR HIGH	\$2,005,482	\$0	\$0	\$0	\$0	\$2,005,482	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH ANDREWS GARDENS ELEMENTARY	\$118,273	\$0	\$0	\$0	\$0	\$118,273	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NEW RENAISSANCE MIDDLE	\$3,301,695	\$0	\$0	\$0	\$0	\$3,301,695	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NEW RIVER MIDDLE	\$893,382	\$0	\$0	\$0	\$0	\$893,382	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NOB HILL ELEMENTARY	\$1,203,966	\$0	\$0	\$0	\$0	\$1,203,966	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NORCREST ELEMENTARY	\$91,246	\$0	\$0	\$0	\$0	\$91,246	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH FORK ELEMENTARY	\$766,008	\$0	\$0	\$0	\$0	\$766,008	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH LAUDERDALE PK-8	\$529,870	\$0	\$0	\$0	\$0	\$529,870	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NORTHEAST SENIOR HIGH	\$132,907	\$0	\$0	\$0	\$0	\$132,907	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA BLANCHE FORMAN ELEMENTARY	\$585,001	\$0	\$0	\$0	\$0	\$585,001	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA DWIGHT D EISENHOWER ELEMENTARY	\$370,186	\$0	\$0	\$0	\$0	\$370,186	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA SENIOR HIGH	\$5,389,145	\$0	\$0	\$0	\$0	\$5,389,145	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA MIDDLE	\$2,780,289	\$0	\$0	\$0	\$0	\$2,780,289	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	OAKLAND PARK ELEMENTARY	\$166,664	\$0	\$0	\$0	\$0	\$166,664	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	OAKRIDGE ELEMENTARY	\$986,957	\$0	\$0	\$0	\$0	\$986,957	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	OLSEN MIDDLE	\$52,754	\$0	\$0	\$0	\$0	\$52,754	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ORIOLE ELEMENTARY	\$845,080	\$0	\$0	\$0	\$0	\$845,080	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PALMVIEW ELEMENTARY	\$1,619,225	\$0	\$0	\$0	\$0	\$1,619,225	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PANTHER RUN ELEMENTARY	\$133,917	\$0	\$0	\$0	\$0	\$133,917	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PARK RIDGE ELEMENTARY	\$864,603	\$0	\$0	\$0	\$0	\$864,603	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PARK SPRINGS ELEMENTARY	\$515,527	\$0	\$0	\$0	\$0	\$515,527	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PARK TRAILS ELEMENTARY	\$913,117	\$0	\$0	\$0	\$0	\$913,117	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PARKSIDE ELEMENTARY	\$1,131,572	\$0	\$0	\$0	\$0	\$1,131,572	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PASADENA LAKES ELEMENTARY	\$1,380,676	\$0	\$0	\$0	\$0	\$1,380,676	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PEMBROKE LAKES ELEMENTARY	\$801,756	\$0	\$0	\$0	\$0	\$801,756	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PEMBROKE PINES ELEMENTARY	\$1,329,915	\$0	\$0	\$0	\$0	\$1,329,915	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HENRY D PERRY EDUCATION CENTER	\$924,925	\$0	\$0	\$0	\$0	\$924,925	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PINES LAKES ELEMENTARY	\$633,561	\$0	\$0	\$0	\$0	\$633,561	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PINES MIDDLE	\$168,869	\$0	\$0	\$0	\$0	\$168,869	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PIONEER MIDDLE	\$383,294	\$0	\$0	\$0	\$0	\$383,294	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PIPER SENIOR HIGH	\$1,668,038	\$0	\$0	\$0	\$0	\$1,668,038	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION PARK ELEMENTARY	\$855,443	\$0	\$0	\$0	\$0	\$855,443	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION MIDDLE	\$1,415,113	\$0	\$0	\$0	\$0	\$1,415,113	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH MIDDLE	\$306,232	\$0	\$0	\$0	\$0	\$306,232	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	RAMBLEWOOD ELEMENTARY	\$329,361	\$0	\$0	\$0	\$0	\$329,361	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	JAMES S RICKARDS MIDDLE	\$263,118	\$0	\$0	\$0	\$0	\$263,118	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	RAMBLEWOOD MIDDLE	\$476,815	\$0	\$0	\$0	\$0	\$476,815	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	QUIET WATERS ELEMENTARY	\$348,205	\$0	\$0	\$0	\$0	\$348,205	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH HIGH SCHOOL	\$1,111,264	\$0	\$0	\$0	\$0	\$1,111,264	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERGLADES ELEMENTARY	\$542,811	\$0	\$0	\$0	\$0	\$542,811	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ROCK ISLAND ELEMENTARY	\$93,877	\$0	\$0	\$0	\$0	\$93,877	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SANDERS PARK ELEMENTARY	\$556,265	\$0	\$0	\$0	\$0	\$556,265	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SAWGRASS SPRINGS MIDDLE	\$2,128,762	\$0	\$0	\$0	\$0	\$2,128,762	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SEA CASTLE ELEMENTARY	\$136,372	\$0	\$0	\$0	\$0	\$136,372	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SEAGULL SCHOOL	\$370,358	\$0	\$0	\$0	\$0	\$370,358	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SAWGRASS ELEMENTARY	\$185,408	\$0	\$0	\$0	\$0	\$185,408	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ROYAL PALM ELEMENTARY	\$652,924	\$0	\$0	\$0	\$0	\$652,924	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERSIDE ELEMENTARY	\$618,478	\$0	\$0	\$0	\$0	\$618,478	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SEMINOLE MIDDLE	\$1,804,380	\$0	\$0	\$0	\$0	\$1,804,380	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN PARK ELEMENTARY	\$1,296,225	\$0	\$0	\$0	\$0	\$1,296,225	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN TECHNICAL COLLEGE	\$3,077,316	\$0	\$0	\$0	\$0	\$3,077,316	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER PALMS ELEMENTARY	\$494,325	\$0	\$0	\$0	\$0	\$494,325	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SOUTH BROWARD SENIOR HIGH	\$1,984,886	\$0	\$0	\$0	\$0	\$1,984,886	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SOUTH PLANTATION SENIOR HIGH	\$501,799	\$0	\$0	\$0	\$0	\$501,799	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER RIDGE ELEMENTARY	\$57,774	\$0	\$0	\$0	\$0	\$57,774	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER LAKES MIDDLE	\$1,658,332	\$0	\$0	\$0	\$0	\$1,658,332	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN TECHNICAL COLLEGE	\$90,503	\$0	\$0	\$0	\$0	\$90,503	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN HILLS ELEMENTARY	\$1,255,629	\$0	\$0	\$0	\$0	\$1,255,629	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	STEPHEN FOSTER ELEMENTARY	\$2,522,210	\$0	\$0	\$0	\$0	\$2,522,210	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MARJORY STONEMAN DOUGLAS SENIOR HIGH	\$3,121,243	\$0	\$0	\$0	\$0	\$3,121,243	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SUNSHINE ELEMENTARY	\$386,958	\$0	\$0	\$0	\$0	\$386,958	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	J P TARAVELLA SENIOR HIGH	\$1,104,523	\$0	\$0	\$0	\$0	\$1,104,523	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	TEQUESTA TRACE MIDDLE	\$292,780	\$0	\$0	\$0	\$0	\$292,780	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	THURGOOD MARSHALL ELEMENTARY	\$1,793,171	\$0	\$0	\$0	\$0	\$1,793,171	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	TROPICAL ELEMENTARY	\$355,246	\$0	\$0	\$0	\$0	\$355,246	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	THE QUEST CENTER	\$109,183	\$0	\$0	\$0	\$0	\$109,183	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	TEDDER ELEMENTARY	\$1,315,307	\$0	\$0	\$0	\$0	\$1,315,307	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	TAMARAC ELEMENTARY	\$535,100	\$0	\$0	\$0	\$0	\$535,100	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SUNRISE MIDDLE	\$116,368	\$0	\$0	\$0	\$0	\$116,368	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	STIRLING ELEMENTARY	\$666,663	\$0	\$0	\$0	\$0	\$666,663	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WALKER ELEMENTARY	\$103,844	\$0	\$0	\$0	\$0	\$103,844	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WEST HOLLYWOOD ELEMENTARY	\$145,208	\$0	\$0	\$0	\$0	\$145,208	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WESTERN SENIOR HIGH	\$75,870	\$0	\$0	\$0	\$0	\$75,870	Yes

SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WESTPINE MIDDLE	\$171,175	\$0	\$0	\$0	\$0	\$171,175	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WESTGLADES MIDDLE	\$62,276	\$0	\$0	\$0	\$0	\$62,276	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WEST BROWARD HIGH SCHOOL	\$194,031	\$0	\$0	\$0	\$0	\$194,031	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	TRADEWINDS ELEMENTARY	\$146,579	\$0	\$0	\$0	\$0	\$146,579	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	VILLAGE ELEMENTARY	\$577,088	\$0	\$0	\$0	\$0	\$577,088	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WESTWOOD HEIGHTS ELEMENTARY	\$64,177	\$0	\$0	\$0	\$0	\$64,177	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WHIDDON-ROGERS EDUCATION CENTER	\$311,365	\$0	\$0	\$0	\$0	\$311,365	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	\$146,369	\$0	\$0	\$0	\$0	\$146,369	Yes
		<b>\$305,646,888</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100,275,650</b>	<b>\$1,405,922,538</b>	

**Additional Project Schedules**

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

**Non Funded Growth Management Project Schedules**

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

**Tracking**

## Capacity Tracking

Location	2021 - 2022 Satis. Stu. Sta.	Actual 2021 - 2022 FISH Capacity	Actual 2020 - 2021 COFTE	# Class Rooms	Actual Average 2021 - 2022 Class Size	Actual 2021 - 2022 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2025 - 2026 COFTE	Projected 2025 - 2026 Utilization	Projected 2025 - 2026 Class Size
DEERFIELD BEACH ELEMENTARY	695	695	526	37	14	76.00 %	0	0	548	79.00 %	15
POMPANO BEACH MIDDLE	1,384	1,245	1,030	58	18	83.00 %	0	0	1,053	85.00 %	18
OAKLAND PARK ELEMENTARY	840	840	513	42	12	61.00 %	0	0	552	66.00 %	13
NORTH SIDE ELEMENTARY	608	608	297	32	9	49.00 %	0	0	285	47.00 %	9
DANIA ELEMENTARY	623	623	399	33	12	64.00 %	0	0	473	76.00 %	14
HOLLYWOOD HILLS ELEMENTARY	768	768	750	40	19	98.00 %	0	0	689	90.00 %	17
BEACHSIDE MONTESSORI VILLAGE	830	747	705	43	16	94.00 %	0	0	704	94.00 %	16
COMMUNITY SCHOOL SOUTH	475	0	0	19	0	0.00 %	0	0	0	0.00 %	0
DOLPHIN BAY ELEMENTARY	830	830	604	43	14	73.00 %	0	0	635	77.00 %	15
GLADES MIDDLE	2,223	2,000	1,348	95	14	67.00 %	0	0	1,691	85.00 %	18
WEST BROWARD HIGH SCHOOL	2,907	2,761	2,462	116	21	89.00 %	0	0	2,659	96.00 %	23
CYPRESS RUN ALTERNATIVE CENTER	244	244	89	21	4	36.00 %	0	0	121	50.00 %	6
HERON HEIGHTS ELEMENTARY	996	996	1,038	53	20	104.00 %	0	0	1,069	107.00 %	20
DISCOVERY ELEMENTARY	942	942	836	50	17	89.00 %	0	0	926	98.00 %	19
CORAL GLADES HIGH SCHOOL	2,784	2,644	2,613	108	24	99.00 %	0	0	2,619	99.00 %	24
GULFSTREAM ACADEMY OF HALLANDALE BEACH	2,209	1,988	1,352	100	14	68.00 %	0	0	1,538	77.00 %	15
DAVE THOMAS EDUCATION CENTER-WEST	568	511	390	23	17	76.00 %	0	0	478	94.00 %	21
CORAL COVE ELEMENTARY	830	830	523	43	12	63.00 %	0	0	543	65.00 %	13
MANATEE BAY ELEMENTARY	1,320	1,320	1,055	69	15	80.00 %	0	0	1,166	88.00 %	17
LIBERTY ELEMENTARY	1,282	1,282	864	66	13	67.00 %	0	0	927	72.00 %	14
SUNSET LAKES ELEMENTARY	1,300	1,300	779	67	12	60.00 %	0	0	792	61.00 %	12
SILVER SHORES ELEMENTARY	820	820	334	43	8	41.00 %	0	0	362	44.00 %	8
EVERGLADES SENIOR HIGH	3,149	2,991	2,049	124	17	68.00 %	0	0	2,012	67.00 %	16
CYPRESS BAY SENIOR HIGH	6,543	6,215	4,589	257	18	74.00 %	0	0	4,914	79.00 %	19

MONARCH SENIOR HIGH	2,490	2,365	2,322	96	24	98.00 %	0	0	2,250	95.00 %	23
ROCK ISLAND ELEMENTARY	580	580	470	30	16	81.00 %	0	0	515	89.00 %	17
ARTHUR ROBERT ASHE, JR CENTER	475	0	0	28	0	0.00 %	0	0	0	0.00 %	0
WESTGLADES MIDDLE	2,038	1,834	1,807	86	21	99.00 %	0	0	1,777	97.00 %	21
ENDEAVOUR PRIMARY LEARNING CENTER	468	468	313	26	12	67.00 %	0	0	316	68.00 %	12
PARK LAKES ELEMENTARY	1,214	1,214	921	64	14	76.00 %	0	0	886	73.00 %	14
CHALLENGER ELEMENTARY	1,000	1,000	950	53	18	95.00 %	0	0	934	93.00 %	18
MILLENNIUM 6-12 COLLEGIATE ACADEMY	1,952	1,756	1,395	81	17	79.00 %	0	0	1,533	87.00 %	19
NEW RENAISSANCE MIDDLE	1,740	1,566	1,116	73	15	71.00 %	0	0	1,117	71.00 %	15
FALCON COVE MIDDLE	3,522	3,169	2,234	154	15	70.00 %	0	0	2,415	76.00 %	16
LYONS CREEK MIDDLE	2,195	1,975	1,803	93	19	91.00 %	0	0	1,974	100.00 %	21
GATOR RUN ELEMENTARY	1,452	1,452	1,218	75	16	84.00 %	0	0	1,209	83.00 %	16
PARKSIDE ELEMENTARY	1,016	1,016	828	53	16	81.00 %	0	0	893	88.00 %	17
PARK TRAILS ELEMENTARY	1,330	1,330	961	70	14	72.00 %	0	0	1,135	85.00 %	16
COCONUT PALM ELEMENTARY	874	874	603	46	13	69.00 %	0	0	565	65.00 %	12
SILVER PALMS ELEMENTARY	816	816	510	45	11	62.00 %	0	0	536	66.00 %	12
FOX TRAIL ELEMENTARY	1,304	1,304	1,112	69	16	85.00 %	0	0	1,170	90.00 %	17
PANTHER RUN ELEMENTARY	800	800	428	43	10	54.00 %	0	0	459	57.00 %	11
SILVER LAKES ELEMENTARY	796	796	376	43	9	47.00 %	0	0	355	45.00 %	8
LAKESIDE ELEMENTARY	755	755	651	41	16	86.00 %	0	0	686	91.00 %	17
EAGLE POINT ELEMENTARY	1,304	1,304	1,205	71	17	92.00 %	0	0	1,292	99.00 %	18
TRADEWINDS ELEMENTARY	1,380	1,380	1,022	73	14	74.00 %	0	0	1,126	82.00 %	15
INDIAN RIDGE MIDDLE	2,481	2,232	1,894	106	18	85.00 %	0	0	1,907	85.00 %	18
CHAPEL TRAIL ELEMENTARY	1,054	1,054	836	58	14	79.00 %	0	0	818	78.00 %	14
THURGOOD MARSHALL ELEMENTARY	803	803	345	41	8	43.00 %	0	0	367	46.00 %	9
SILVER TRAIL MIDDLE	2,029	1,826	1,440	86	17	79.00 %	0	0	1,474	81.00 %	17
EAGLE RIDGE ELEMENTARY	872	872	801	47	17	92.00 %	0	0	846	97.00 %	18
CHARLES W FLANAGAN SENIOR HIGH	2,921	2,774	2,428	116	21	88.00 %	0	0	2,448	88.00 %	21
SAWGRASS SPRINGS MIDDLE	1,421	1,278	1,171	60	20	92.00 %	0	0	1,199	94.00 %	20
EVERGLADES ELEMENTARY	1,220	1,220	963	63	15	79.00 %	0	0	986	81.00 %	16

PALM COVE ELEMENTARY	1,049	1,049	432	56	8	41.00 %	0	0	462	44.00 %	8
VIRGINIA SHUMAN YOUNG ELEMENTARY	690	690	579	37	16	84.00 %	0	0	656	95.00 %	18
SAWGRASS ELEMENTARY	1,184	1,184	959	63	15	81.00 %	0	0	927	78.00 %	15
TEQUESTA TRACE MIDDLE	1,591	1,431	1,499	66	23	105.00 %	0	0	1,475	103.00 %	22
PARK SPRINGS ELEMENTARY	1,189	1,189	879	60	15	74.00 %	0	0	995	84.00 %	17
INDIAN TRACE ELEMENTARY	843	843	658	45	15	78.00 %	0	0	673	80.00 %	15
EMBASSY CREEK ELEMENTARY	1,087	1,087	1,160	57	20	107.00 %	0	0	1,147	106.00 %	20
CHARLES DREW ELEMENTARY	631	631	475	33	14	75.00 %	0	0	389	62.00 %	12
CROSS CREEK SCHOOL	228	228	134	18	7	59.00 %	0	0	133	58.00 %	7
SILVER RIDGE ELEMENTARY	1,002	1,002	979	54	18	98.00 %	0	0	942	94.00 %	17
WINSTON PARK ELEMENTARY	1,191	1,191	1,034	65	16	87.00 %	0	0	1,007	85.00 %	15
COUNTRY HILLS ELEMENTARY	849	849	812	46	18	96.00 %	0	0	852	100.00 %	19
QUIET WATERS ELEMENTARY	1,600	1,600	1,057	83	13	66.00 %	0	0	1,161	73.00 %	14
HAWKES BLUFF ELEMENTARY	1,044	1,044	704	55	13	67.00 %	0	0	796	76.00 %	14
WALTER C YOUNG MIDDLE	1,466	1,319	1,008	62	16	76.00 %	0	0	1,069	81.00 %	17
MARJORY STONEMAN DOUGLAS SENIOR HIGH	3,989	3,789	3,237	159	20	85.00 %	0	0	3,299	87.00 %	21
RIVERSIDE ELEMENTARY	789	789	698	42	17	88.00 %	0	0	661	84.00 %	16
CORAL PARK ELEMENTARY	705	705	527	38	14	75.00 %	0	0	614	87.00 %	16
FOREST GLEN MIDDLE	1,808	1,627	1,215	75	16	75.00 %	0	0	1,333	82.00 %	18
SANDPIPER ELEMENTARY	909	909	566	48	12	62.00 %	0	0	654	72.00 %	14
PINES LAKES ELEMENTARY	837	837	511	44	12	61.00 %	0	0	520	62.00 %	12
SEA CASTLE ELEMENTARY	1,010	1,010	763	54	14	76.00 %	0	0	750	74.00 %	14
WELLEBY ELEMENTARY	915	915	672	49	14	73.00 %	0	0	675	74.00 %	14
RIVERGLADES ELEMENTARY	1,138	1,138	1,101	59	19	97.00 %	0	0	1,097	96.00 %	19
SILVER LAKES MIDDLE	1,185	1,066	662	51	13	62.00 %	0	0	666	62.00 %	13
COUNTRY ISLES ELEMENTARY	1,096	1,096	847	57	15	77.00 %	0	0	883	81.00 %	15
J P TARAVELLA SENIOR HIGH	3,939	3,742	2,705	158	17	72.00 %	0	0	2,819	75.00 %	18
DAVIE ELEMENTARY	813	813	681	44	15	84.00 %	0	0	708	87.00 %	16
PINEWOOD ELEMENTARY	1,038	1,038	594	56	11	57.00 %	0	0	670	65.00 %	12
WESTERN SENIOR HIGH	3,960	3,762	3,428	160	21	91.00 %	0	0	3,633	97.00 %	23

GRIFFIN ELEMENTARY	687	687	618	37	17	90.00 %	0	0	609	89.00 %	16
NOB HILL ELEMENTARY	857	857	572	46	12	67.00 %	0	0	569	66.00 %	12
WESTCHESTER ELEMENTARY	1,166	1,166	1,064	62	17	91.00 %	0	0	1,109	95.00 %	18
MORROW ELEMENTARY	831	831	479	45	11	58.00 %	0	0	480	58.00 %	11
RAMBLEWOOD MIDDLE	1,462	1,315	1,168	62	19	89.00 %	0	0	1,213	92.00 %	20
RAMBLEWOOD ELEMENTARY	1,003	1,003	760	55	14	76.00 %	0	0	764	76.00 %	14
MAPLEWOOD ELEMENTARY	961	961	645	50	13	67.00 %	0	0	694	72.00 %	14
PIONEER MIDDLE	1,845	1,660	1,426	78	18	86.00 %	0	0	1,442	87.00 %	18
BAIR MIDDLE	1,442	1,297	870	61	14	67.00 %	0	0	968	75.00 %	16
TAMARAC ELEMENTARY	1,290	1,290	602	72	8	47.00 %	0	0	589	46.00 %	8
FOREST HILLS ELEMENTARY	795	795	675	43	16	85.00 %	0	0	648	82.00 %	15
CENTRAL PARK ELEMENTARY	1,123	1,123	744	61	12	66.00 %	0	0	861	77.00 %	14
PEMBROKE LAKES ELEMENTARY	741	741	679	40	17	92.00 %	0	0	708	96.00 %	18
SOUTH PLANTATION SENIOR HIGH	2,677	2,543	2,215	107	21	87.00 %	0	0	2,190	86.00 %	20
ATLANTIC WEST ELEMENTARY	1,009	1,009	618	54	11	61.00 %	0	0	666	66.00 %	12
HORIZON ELEMENTARY	699	699	525	37	14	75.00 %	0	0	489	70.00 %	13
FLAMINGO ELEMENTARY	797	797	608	42	14	76.00 %	0	0	618	78.00 %	15
CORAL SPRINGS PK-8	943	848	562	51	11	66.00 %	0	0	852	100.00 %	17
CORAL SPRINGS MIDDLE	2,116	1,904	1,047	89	12	55.00 %	0	0	1,222	64.00 %	14
PASADENA LAKES ELEMENTARY	710	710	482	41	12	68.00 %	0	0	477	67.00 %	12
JAMES S RICKARDS MIDDLE	1,143	1,028	941	49	19	91.00 %	0	0	1,005	98.00 %	21
ATLANTIC TECHNICAL COLLEGE	2,084	2,500	739	96	8	30.00 %	0	0	684	27.00 %	7
NORTH LAUDERDALE PK-8	948	853	652	49	13	76.00 %	0	0	629	74.00 %	13
PIPER SENIOR HIGH	3,657	3,474	2,187	147	15	63.00 %	0	0	2,042	59.00 %	14
COOPER CITY SENIOR HIGH	2,432	2,310	2,206	96	23	95.00 %	0	0	2,238	97.00 %	23
PARK RIDGE ELEMENTARY	546	546	548	29	19	100.00 %	0	0	547	100.00 %	19
JAMES S HUNT ELEMENTARY	841	841	508	46	11	60.00 %	0	0	538	64.00 %	12
BANYAN ELEMENTARY	831	831	484	43	11	58.00 %	0	0	478	58.00 %	11
WESTPINE MIDDLE	1,433	1,289	1,014	60	17	79.00 %	0	0	1,110	86.00 %	19
ORIOLE ELEMENTARY	758	758	554	42	13	73.00 %	0	0	598	79.00 %	14
MIRROR LAKE ELEMENTARY	791	791	605	43	14	76.00 %	0	0	617	78.00 %	14

ROYAL PALM ELEMENTARY	1,012	1,012	683	53	13	68.00 %	0	0	795	79.00 %	15
CRYSTAL LAKE MIDDLE	1,761	1,584	1,245	73	17	79.00 %	0	0	1,401	88.00 %	19
PINES MIDDLE	1,966	1,769	722	82	9	41.00 %	0	0	762	43.00 %	9
SEMINOLE MIDDLE	1,573	1,415	1,173	66	18	83.00 %	0	0	1,161	82.00 %	18
MIRAMAR SENIOR HIGH	2,687	2,552	2,077	108	19	81.00 %	0	0	1,906	75.00 %	18
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	210	210	133	17	8	63.00 %	0	0	211	100.00 %	12
HOLLYWOOD PARK ELEMENTARY	593	593	422	32	13	71.00 %	0	0	432	73.00 %	14
CYPRESS ELEMENTARY	909	909	656	50	13	72.00 %	0	0	702	77.00 %	14
APOLLO MIDDLE	1,732	1,558	1,368	73	19	88.00 %	0	0	1,403	90.00 %	19
SHERIDAN HILLS ELEMENTARY	607	607	479	33	15	79.00 %	0	0	479	79.00 %	15
HOLLYWOOD HILLS SENIOR HIGH	2,761	2,622	1,718	116	15	66.00 %	0	0	1,907	73.00 %	16
ROBERT C MARKHAM ELEMENTARY	709	709	468	38	12	66.00 %	0	0	497	70.00 %	13
COCONUT CREEK SENIOR HIGH	2,999	2,849	1,701	122	14	60.00 %	0	0	1,939	68.00 %	16
LAUDERDALE LAKES MIDDLE	1,384	1,245	782	59	13	63.00 %	0	0	860	69.00 %	15
DEERFIELD BEACH SENIOR HIGH	3,025	2,873	2,276	122	19	79.00 %	0	0	2,412	84.00 %	20
BOYD H ANDERSON SENIOR HIGH	2,953	2,805	1,851	125	15	66.00 %	0	0	1,674	60.00 %	13
PLANTATION SENIOR HIGH	2,788	2,648	1,874	113	17	71.00 %	0	0	1,950	74.00 %	17
CASTLE HILL ELEMENTARY	817	817	504	44	11	62.00 %	0	0	541	66.00 %	12
Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY	737	737	401	40	10	54.00 %	0	0	461	63.00 %	12
VILLAGE ELEMENTARY	870	870	560	46	12	64.00 %	0	0	630	72.00 %	14
ANNABEL C PERRY PK-8	1,063	956	680	55	12	71.00 %	0	0	708	74.00 %	13
FAIRWAY ELEMENTARY	970	970	561	54	10	58.00 %	0	0	601	62.00 %	11
NOVA MIDDLE	1,497	1,347	1,319	64	21	98.00 %	0	0	1,333	99.00 %	21
SHERIDAN PARK ELEMENTARY	810	810	576	44	13	71.00 %	0	0	641	79.00 %	15
LAUDERHILL-PAUL TURNER ELEMENTARY	872	872	525	47	11	60.00 %	0	0	609	70.00 %	13
LAUDERHILL 6-12	1,173	1,055	763	50	15	72.00 %	0	0	807	76.00 %	16
COCONUT CREEK ELEMENTARY	821	821	517	44	12	63.00 %	0	0	520	63.00 %	12
NORTHEAST SENIOR HIGH	2,446	2,323	1,530	101	15	66.00 %	0	0	1,667	72.00 %	17
PLANTATION PARK ELEMENTARY	579	579	510	31	16	88.00 %	0	0	471	81.00 %	15
NOVA DWIGHT D EISENHOWER ELEMENTARY	777	777	748	42	18	96.00 %	0	0	758	98.00 %	18

NOVA SENIOR HIGH	2,589	2,459	2,189	104	21	89.00 %	0	0	2,295	93.00 %	22
NOVA BLANCHE FORMAN ELEMENTARY	787	787	753	43	18	96.00 %	0	0	763	97.00 %	18
MCFATTER TECHNICAL COLLEGE	1,693	2,031	631	73	9	31.00 %	0	0	0	0.00 %	0
CORAL SPRINGS SENIOR HIGH	3,380	3,211	2,456	138	18	76.00 %	0	0	2,623	82.00 %	19
MARGATE ELEMENTARY	1,305	1,305	982	68	14	75.00 %	0	0	975	75.00 %	14
SUNSHINE ELEMENTARY	893	893	502	46	11	56.00 %	0	0	507	57.00 %	11
NORTH FORK ELEMENTARY	713	713	370	38	10	52.00 %	0	0	384	54.00 %	10
COOPER CITY ELEMENTARY	745	745	703	40	18	94.00 %	0	0	711	95.00 %	18
PEMBROKE PINES ELEMENTARY	709	709	526	38	14	74.00 %	0	0	578	82.00 %	15
HENRY D PERRY EDUCATION CENTER	1,388	1,249	1,226	55	22	98.00 %	0	0	1,281	103.00 %	23
THE QUEST CENTER	313	313	108	30	4	35.00 %	0	0	111	35.00 %	4
SHERIDAN TECHNICAL COLLEGE	1,964	2,356	672	97	7	29.00 %	0	0	575	24.00 %	6
WILLIAM DANDY MIDDLE	1,369	1,232	894	57	16	73.00 %	0	0	959	78.00 %	17
LLOYD ESTATES ELEMENTARY	691	691	461	37	12	67.00 %	0	0	497	72.00 %	13
PALMVIEW ELEMENTARY	711	711	544	37	15	76.00 %	0	0	578	81.00 %	16
STEPHEN FOSTER ELEMENTARY	743	743	632	39	16	85.00 %	0	0	648	87.00 %	17
PETERS ELEMENTARY	845	845	567	46	12	67.00 %	0	0	650	77.00 %	14
PLANTATION ELEMENTARY	814	814	541	44	12	66.00 %	0	0	568	70.00 %	13
FORT LAUDERDALE SENIOR HIGH	2,140	2,033	2,263	81	28	111.00 %	0	0	2,116	104.00 %	26
BOULEVARD HEIGHTS ELEMENTARY	812	812	633	42	15	78.00 %	0	0	625	77.00 %	15
WINGATE OAKS CENTER	285	285	106	27	4	37.00 %	0	0	100	35.00 %	4
DRIFTWOOD MIDDLE	1,927	1,734	1,338	82	16	77.00 %	0	0	1,420	82.00 %	17
BRIGHT HORIZONS	325	325	137	31	4	42.00 %	0	0	137	42.00 %	4
NEW RIVER MIDDLE	1,673	1,505	1,537	70	22	102.00 %	0	0	1,605	107.00 %	23
SANDERS PARK ELEMENTARY	755	755	390	41	10	52.00 %	0	0	457	61.00 %	11
CRESTHAVEN ELEMENTARY	705	705	477	38	13	68.00 %	0	0	496	70.00 %	13
DEERFIELD BEACH MIDDLE	1,657	1,491	1,180	70	17	79.00 %	0	0	1,180	79.00 %	17
POMPANO BEACH ELEMENTARY	615	615	407	33	12	66.00 %	0	0	445	72.00 %	13
MEADOWBROOK ELEMENTARY	809	809	676	42	16	84.00 %	0	0	702	87.00 %	17
BROADVIEW ELEMENTARY	1,130	1,130	670	58	12	59.00 %	0	0	635	56.00 %	11

LAKE FOREST ELEMENTARY	928	928	559	48	12	60.00 %	0	0	604	65.00 %	13
MCNAB ELEMENTARY	677	677	586	36	16	86.00 %	0	0	626	92.00 %	17
FLORANADA ELEMENTARY	814	814	672	44	15	83.00 %	0	0	733	90.00 %	17
STIRLING ELEMENTARY	767	767	514	41	13	67.00 %	0	0	541	71.00 %	13
PARKWAY MIDDLE	2,461	2,214	1,285	107	12	58.00 %	0	0	1,365	62.00 %	13
ORANGE-BROOK ELEMENTARY	830	830	642	43	15	77.00 %	0	0	677	82.00 %	16
DRIFTWOOD ELEMENTARY	758	758	566	39	15	75.00 %	0	0	567	75.00 %	15
TROPICAL ELEMENTARY	932	932	829	51	16	89.00 %	0	0	913	98.00 %	18
SEAGULL SCHOOL	1,025	1,025	198	48	4	19.00 %	0	0	197	19.00 %	4
SUNLAND PARK ACADEMY	480	480	298	28	11	62.00 %	0	0	390	81.00 %	14
LARKDALE ELEMENTARY	659	659	333	35	10	51.00 %	0	0	349	53.00 %	10
WESTWOOD HEIGHTS ELEMENTARY	817	817	532	44	12	65.00 %	0	0	619	76.00 %	14
BAYVIEW ELEMENTARY	572	572	510	28	18	89.00 %	0	0	532	93.00 %	19
PINE RIDGE EDUCATION CENTER	256	256	59	21	3	23.00 %	0	0	60	23.00 %	3
MIRAMAR ELEMENTARY	947	947	456	49	9	48.00 %	0	0	478	50.00 %	10
PLANTATION MIDDLE	896	806	665	40	17	82.00 %	0	0	679	84.00 %	17
NORCREST ELEMENTARY	921	921	685	50	14	74.00 %	0	0	656	71.00 %	13
TEDDER ELEMENTARY	1,240	1,240	498	63	8	40.00 %	0	0	469	38.00 %	7
MARGATE MIDDLE	1,560	1,404	1,219	66	18	87.00 %	0	0	1,203	86.00 %	18
OLSEN MIDDLE	1,200	1,080	682	52	13	63.00 %	0	0	754	70.00 %	15
MCNICOL MIDDLE	1,465	1,318	742	65	11	56.00 %	0	0	767	58.00 %	12
HARBORDALE ELEMENTARY	480	480	467	24	19	97.00 %	0	0	462	96.00 %	19
BROWARD ESTATES ELEMENTARY	695	695	291	34	9	42.00 %	0	0	328	47.00 %	10
WATKINS ELEMENTARY	814	814	435	44	10	53.00 %	0	0	431	53.00 %	10
NORTH ANDREWS GARDENS ELEMENTARY	921	921	809	49	17	88.00 %	0	0	807	88.00 %	16
LANIER-JAMES EDUCATION CENTER	266	266	52	22	2	20.00 %	0	0	81	30.00 %	4
LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	305	0	0	15	0	0.00 %	0	0	0	0.00 %	0
WHIDDON-ROGERS EDUCATION CENTER	1,643	1,478	634	65	10	43.00 %	0	0	650	44.00 %	10
OAKRIDGE ELEMENTARY	721	721	460	38	12	64.00 %	0	0	430	60.00 %	11
MARY M BETHUNE ELEMENTARY	1,105	1,105	360	56	6	33.00 %	0	0	376	34.00 %	7
ATTUCKS MIDDLE	1,381	1,242	853	58	15	69.00 %	0	0	972	78.00 %	17

BLANCHE ELY SENIOR HIGH	2,931	2,784	1,927	119	16	69.00 %	0	0	1,945	70.00 %	16
DILLARD 6-12	2,861	2,574	2,384	115	21	93.00 %	0	0	2,244	87.00 %	20
DEERFIELD PARK ELEMENTARY	751	751	534	40	13	71.00 %	0	0	570	76.00 %	14
HALLANDALE SENIOR HIGH	1,915	1,819	1,106	78	14	61.00 %	0	0	1,003	55.00 %	13
MARTHUR SENIOR HIGH	2,460	2,337	1,940	97	20	83.00 %	0	0	2,057	88.00 %	21
SUNRISE MIDDLE	1,559	1,403	1,244	64	19	89.00 %	0	0	1,340	96.00 %	21
DILLARD ELEMENTARY	795	795	632	43	15	79.00 %	0	0	774	97.00 %	18
CHARLES DREW RESOURCE CENTER	724	724	58	36	2	8.00 %	0	0	58	8.00 %	2
WALKER ELEMENTARY	987	987	683	53	13	69.00 %	0	0	807	82.00 %	15
COLLINS ELEMENTARY	371	371	307	19	16	83.00 %	0	0	320	86.00 %	17
POMPANO BEACH HIGH SCHOOL	1,367	1,230	1,154	53	22	94.00 %	0	0	1,214	99.00 %	23
WILTON MANORS ELEMENTARY	615	615	587	33	18	95.00 %	0	0	572	93.00 %	17
BENNETT ELEMENTARY	542	542	308	29	11	57.00 %	0	0	336	62.00 %	12
STRANAHAN SENIOR HIGH	2,447	2,324	1,426	102	14	61.00 %	0	0	1,504	65.00 %	15
CROISSANT PARK ELEMENTARY	846	846	702	46	15	83.00 %	0	0	705	83.00 %	15
COLBERT ELEMENTARY	812	812	600	42	14	74.00 %	0	0	668	82.00 %	16
HOLLYWOOD CENTRAL ELEMENTARY	709	709	359	38	9	51.00 %	0	0	402	57.00 %	11
GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE	270	270	0	13	0	0.00 %	0	0	88	33.00 %	7
RIVERLAND ELEMENTARY	633	633	487	34	14	77.00 %	0	0	525	83.00 %	15
WEST HOLLYWOOD ELEMENTARY	687	687	426	37	12	62.00 %	0	0	488	71.00 %	13
SOUTH BROWARD SENIOR HIGH	2,418	2,297	2,234	95	24	97.00 %	0	0	2,342	102.00 %	25
	<b>288,687</b>	<b>276,620</b>	<b>204,008</b>	<b>13,477</b>	<b>15</b>	<b>73.75 %</b>	<b>0</b>	<b>0</b>	<b>211,801</b>	<b>76.57 %</b>	<b>16</b>

The COFTE Projected Total (211,801) for 2025 - 2026 must match the Official Forecasted COFTE Total (199,064 ) for 2025 - 2026 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2025 - 2026	
Elementary (PK-3)	62,306
Middle (4-8)	70,260
High (9-12)	66,498
	<b>199,064</b>

Grade Level Type	Balanced Projected COFTE for 2025 - 2026
Elementary (PK-3)	2,493
Middle (4-8)	-5,231
High (9-12)	-9,999
	<b>199,064</b>

**Relocatable Replacement**

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	Year 5 Total
LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	1	0	0	0	0	1
SUNLAND PARK ACADEMY	1	0	0	0	0	1
LARKDALE ELEMENTARY	2	0	0	0	0	2
WESTWOOD HEIGHTS ELEMENTARY	1	0	0	0	0	1
STIRLING ELEMENTARY	1	0	0	0	0	1
MCNAB ELEMENTARY	1	0	0	0	0	1
PEMBROKE PINES ELEMENTARY	3	0	0	0	0	3
MIRAMAR SENIOR HIGH	8	0	0	0	0	8
ROYAL PALM ELEMENTARY	1	0	0	0	0	1
SEMINOLE MIDDLE	1	0	0	0	0	1
FOREST HILLS ELEMENTARY	2	0	0	0	0	2
WESTCHESTER ELEMENTARY	2	0	0	0	0	2
J P TARAVELLA SENIOR HIGH	1	0	0	0	0	1
SEA CASTLE ELEMENTARY	1	0	0	0	0	1
RIVERSIDE ELEMENTARY	3	0	0	0	0	3
LAKESIDE ELEMENTARY	3	0	0	0	0	3
MILLENNIUM 6-12 COLLEGIATE ACADEMY	1	0	0	0	0	1
ENDEAVOUR PRIMARY LEARNING CENTER	2	0	0	0	0	2
<b>Total Relocatable Replacements:</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>

**Charter Schools Tracking**

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2025 - 2026
SunEd High of North Broward - [5861]	7	PRIVATE	2014	550	292	7	292
Sunfire High School - [5060]	20	PRIVATE	2012	550	183	9	183
Sunrise High School - [5481]	8	PRIVATE	2010	550	387	11	387
Sunshine Elementary Charter - [5400]	15	PRIVATE	2006	500	255	15	255
The Ben Gamla Preparatory Academy - [5182]	34	PRIVATE	2015	378	77	6	77

West Broward Academy - [5052]	48	PRIVATE	2012	910	602	9	602
SunEd High School of South Broward - [5053]	16	PRIVATE	2019	400	219	2	219
Summit Charter Academy - [5320]	29	PRIVATE	2019	640	416	2	416
Bridge Prep Academy of Broward K-8 - [5022]	40	PRIVATE	2020	1,000	63	1	63
Somerset Parkland Academy - [5056]	57	PRIVATE	2020	1,280	816	1	816
SunFire High of Ft. Lauderdale - [5401]	32	PRIVATE	2020	350	47	1	47
Ben Gamla Charter - [5410]	29	PRIVATE	2007	625	381	14	381
Ben Gamla Charter North Broward - [5001]	29	PRIVATE	2010	900	260	11	260
Ben Gamla Charter South Broward - [5392]	34	PRIVATE	2009	600	278	12	278
Bridge Prep Academy of Hollywood Hills - [5116]	16	PRIVATE	2014	500	351	7	351
Broward Math and Science Schools - [5038]	29	PRIVATE	2014	1,200	311	7	311
Central Charter School - [5041]	57	PRIVATE	1997	1,293	1,190	24	1,190
Championship Academy of Distinction at Davie - [5422]	25	PRIVATE	2011	692	335	16	335
Championship Academy of Distinction at Davie High School - [5219]	1	PRIVATE	2016	875	127	5	127
Championship Academy of Distinction at Hollywood - [5361]	34	PRIVATE	2005	600	332	16	332
Championship Academy of Distinction Middle School - [5215]	1	PRIVATE	2016	374	241	5	241
Championship Academy of Distinction of West Broward - [5234]	34	PRIVATE	2017	640	328	4	328
Charter School of Excellence - [5031]	13	PRIVATE	1997	310	215	24	215
Charter School of Excellence at Davie - [5271]	11	PRIVATE	2008	350	315	13	315
City of Pembroke Pines - E/W/Central - [5051]	95	MUNICIPAL	1998	2,470	1,881	23	1,881
City of Pembroke Pines High - [5121]	105	MUNICIPAL	2000	2,144	2,093	21	2,093
City of Pembroke Pines Middle West/Central - [5081]	71	MUNICIPAL	1999	1,398	1,332	22	1,332
Coral Springs Charter School - [5091]	89	MUNICIPAL	1999	1,600	1,672	22	1,672
Eagles' Nest Charter Academy - [5355]	21	PRIVATE	2005	800	281	16	281
Eagles' Nest Middle - [5356]	3	PRIVATE	2005	800	57	16	57
Everest Charter School - [5407]	48	PRIVATE	2012	205	131	9	131
Excelsior Charter of Broward - [5393]	20	PRIVATE	2006	466	160	15	160
Franklin Academy Cooper City - [5037]	40	PRIVATE	2013	1,385	1,293	8	1,293
Franklin Academy F - [5046]	40	PRIVATE	2013	1,340	1,338	8	1,338

Academic Solutions Academy - A - [5233]	1	PRIVATE	2016	500	228	5	228
Academic Solutions High School - [5028]	8	PRIVATE	2013	500	226	8	226
Alpha International Academy - [5421]	21	PRIVATE	2012	384	46	9	46
Andrews High School - [5009]	8	PRIVATE	2011	550	303	10	303
Ascend Career Academy - [5209]	12	PRIVATE	2015	1,000	193	6	193
Atlantic Montessori Charter School - [5029]	10	PRIVATE	2012	144	90	9	90
Atlantic Montessori Charter School West Campus - [5164]	6	PRIVATE	2015	150	147	6	147
Avant Garde Academy - [5791]	34	PRIVATE	2014	750	1,080	7	1,080
Avant Garde Academy K-8 Broward - [5015]	72	PRIVATE	2015	1,050	984	6	984
Franklin Academy-Pembroke Pines - [5012]	71	PRIVATE	2011	1,750	1,373	10	1,373
Franklin Academy-Pembroke Pines High School - [5142]	40	PRIVATE	2015	1,400	1,046	6	1,046
Franklin Academy-Sunrise - [5010]	40	PRIVATE	2011	1,475	1,373	10	1,373
Greentree Preparatory Charter School - [5130]	5	PRIVATE	2014	365	259	7	259
Hollywood Academy of Arts and Science - [5325]	55	PRIVATE	2004	1,100	1,094	17	1,094
Hollywood Academy of Arts and Science Middle - [5362]	19	PRIVATE	2005	450	459	16	459
Imagine Charter Middle School at Broward - [5024]	47	PRIVATE	2010	1,080	867	11	867
Imagine Charter School at Weston - [5111]	56	PRIVATE	2001	1,075	999	20	999
Imagine Elementary at North Lauderdale - [5171]	33	PRIVATE	2001	700	435	10	435
Imagine Schools - Plantation Campus - [5044]	19	PRIVATE	2012	1,340	384	9	384
Innovation Charter School - [5177]	13	PRIVATE	2015	580	451	6	451
International School of Broward - [5416]	31	PRIVATE	2007	675	95	14	95
New Life Charter Academy - [5852]	6	PRIVATE	2014	300	129	7	129
North Broward Academy of Excellence Elementary - [5161]	30	PRIVATE	2001	763	641	10	641
North Broward Academy of Excellence Middle - [5371]	37	PRIVATE	2005	800	343	16	343
Panacea Prep Charter School - [5801]	9	PRIVATE	2014	348	85	7	85
Paragon Academy of Technology - [5381]	6	PRIVATE	2005	500	138	16	138
Renaissance Charter at Cooper City - [5049]	80	PRIVATE	2012	1,504	1,153	9	1,153
Renaissance Charter Middle School at Pines - [5014]	29	PRIVATE	2014	1,420	416	7	416
Renaissance Charter School at University - [5048]	80	PRIVATE	2012	1,504	1,454	9	1,454
Renaissance Charter School of Coral Springs - [5020]	80	PRIVATE	2011	1,504	1,490	10	1,490

Renaissance Charter School of Plantation - [5023]	80	PRIVATE	2011	1,800	1,005	10	1,005
Renaissance Charter Schools at Pines - [5710]	48	PRIVATE	2014	1,145	782	7	782
RISE Academy of Science and Technology - [5420]	20	PRIVATE	2008	300	336	13	336
Somerset Academy Charter Conservatory High - [5396]	18	PRIVATE	2006	400	373	15	373
Somerset Academy Charter High School Miramar Campus - [5007]	40	PRIVATE	2011	1,000	269	10	269
Somerset Academy Charter School Miramar - [5405]	26	PRIVATE	2006	675	520	15	520
Somerset Academy Davie - [5211]	7	PRIVATE	2003	800	148	18	148
Somerset Academy East Preparatory - [5391]	12	PRIVATE	2009	500	214	12	214
Somerset Academy Elementary - [5141]	37	PRIVATE	2000	900	619	21	619
Somerset Academy Elementary South Campus - [5263]	32	PRIVATE	2018	350	342	3	342
Somerset Academy High - [5221]	26	PRIVATE	2002	1,450	1,432	19	1,432
Somerset Academy Key Middle school - [5413]	3	PRIVATE	2013	495	335	8	335
Somerset Academy Middle - [5151]	30	PRIVATE	2001	1,050	999	10	999
Somerset Academy Miramar Middle - [5406]	18	PRIVATE	2006	480	418	15	418
Somerset Academy Neighborhood - [5021]	29	PRIVATE	1997	500	459	24	459
Somerset Academy Pompano Elementary - [5388]	40	PRIVATE	2012	750	127	9	127
Somerset Academy Riverside Charter School - [5387]	7	PRIVATE	2013	750	291	8	291
Somerset Academy Riverside Middle Charter School - [5419]	3	PRIVATE	2013	525	124	8	124
Somerset Charter Academy at North Lauderdale - [5003]	27	PRIVATE	2010	1,000	723	11	723
Somerset Key High Charter School - [5224]	1	PRIVATE	2016	740	298	5	298
Somerset Miramar South - [5054]	40	PRIVATE	2012	750	216	9	216
Somerset Pines Academy - [5030]	19	PRIVATE	2010	900	447	10	447
Somerset Preparatory Charter High Broward Campus - [5006]	40	PRIVATE	2010	1,000	340	11	340
Somerset Preparatory Charter Middle - [5441]	16	PRIVATE	2010	600	364	11	364
Somerset Village Academy - [5004]	12	PRIVATE	2010	750	250	11	250
Somerset Village Academy Middle - [5002]	6	PRIVATE	2010	750	159	11	159
South Broward Montessori Charter School - [5717]	3	PRIVATE	2013	348	165	8	165
International Studies Academy High School - [5555]	32	PRIVATE	2021	800	200	1	200
International Studies Academy Middle School - [5556]	27	PRIVATE	2021	594	185	1	185
	<b>2808</b>			<b>76,438</b>	<b>48,380</b>		<b>48,380</b>

**Special Purpose Classrooms Tracking**

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
<b>Total Educational Classrooms:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
<b>Total Co-Teaching Classrooms:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Infrastructure Tracking**

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

NA

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

NA

Consistent with Comp Plan? Yes

**Net New Classrooms**

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2020 - 2021 fiscal year.					List the net new classrooms to be added in the 2021 - 2022 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2021 - 2022 should match totals in Section 15A.			
Location	2020 - 2021 # Permanent	2020 - 2021 # Modular	2020 - 2021 # Relocatable	2020 - 2021 Total	2021 - 2022 # Permanent	2021 - 2022 # Modular	2021 - 2022 # Relocatable	2021 - 2022 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Relocatable Student Stations**

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	5 Year Average
ROYAL PALM ELEMENTARY	138	138	138	138	138	138
LAUDERDALE LAKES MIDDLE	352	352	352	352	352	352
DEERFIELD BEACH SENIOR HIGH	525	525	525	525	525	525
BOYD H ANDERSON SENIOR HIGH	0	0	0	0	0	0
MIRAMAR SENIOR HIGH	0	0	0	0	0	0
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	30	30	30	30	30	30
HOLLYWOOD PARK ELEMENTARY	0	0	0	0	0	0
LLOYD ESTATES ELEMENTARY	98	98	98	98	98	98
ANNABEL C PERRY PK-8	164	164	164	164	164	164
FAIRWAY ELEMENTARY	0	0	0	0	0	0
HOLLYWOOD HILLS SENIOR HIGH	475	475	475	475	475	475
ROBERT C MARKHAM ELEMENTARY	72	72	72	72	72	72
COCONUT CREEK SENIOR HIGH	825	825	825	825	825	825
BOULEVARD HEIGHTS ELEMENTARY	0	0	0	0	0	0
WINGATE OAKS CENTER	0	0	0	0	0	0
HENRY D PERRY EDUCATION CENTER	50	50	50	50	50	50
THE QUEST CENTER	0	0	0	0	0	0
CYPRESS RUN ALTERNATIVE CENTER	0	0	0	0	0	0
DOLPHIN BAY ELEMENTARY	0	0	0	0	0	0
MILLENNIUM 6-12 COLLEGIATE ACADEMY	154	154	154	154	154	154
NEW RENAISSANCE MIDDLE	0	0	0	0	0	0
CYPRESS BAY SENIOR HIGH	1,550	143	143	143	143	424
EVERGLADES SENIOR HIGH	550	550	550	550	550	550
PARK TRAILS ELEMENTARY	0	0	0	0	0	0
COCONUT PALM ELEMENTARY	54	54	54	54	54	54
PARK LAKES ELEMENTARY	0	0	0	0	0	0
CHALLENGER ELEMENTARY	0	0	0	0	0	0
EMBASSY CREEK ELEMENTARY	0	0	0	0	0	0
CHARLES DREW ELEMENTARY	0	0	0	0	0	0
CROSS CREEK SCHOOL	48	48	48	48	48	48
PALM COVE ELEMENTARY	178	178	178	178	178	178
VIRGINIA SHUMAN YOUNG ELEMENTARY	0	0	0	0	0	0
SAWGRASS ELEMENTARY	0	0	0	0	0	0
MORROW ELEMENTARY	0	0	0	0	0	0

RAMBLEWOOD MIDDLE	0	0	0	0	0	0
TEQUESTA TRACE MIDDLE	76	76	76	76	76	76
PARK SPRINGS ELEMENTARY	0	0	0	0	0	0
INDIAN TRACE ELEMENTARY	174	174	174	174	174	174
TAMARAC ELEMENTARY	0	0	0	0	0	0
FOREST HILLS ELEMENTARY	0	0	0	0	0	0
CENTRAL PARK ELEMENTARY	184	184	184	184	184	184
PEMBROKE LAKES ELEMENTARY	88	88	88	88	88	88
NOB HILL ELEMENTARY	134	134	134	134	134	134
WESTCHESTER ELEMENTARY	128	128	128	128	128	128
HORIZON ELEMENTARY	36	36	36	36	36	36
FLAMINGO ELEMENTARY	166	166	166	166	166	166
CORAL SPRINGS PK-8	36	36	36	36	36	36
CORAL SPRINGS MIDDLE	0	0	0	0	0	0
PIONEER MIDDLE	528	528	528	528	528	528
BAIR MIDDLE	110	110	110	110	110	110
EAGLE POINT ELEMENTARY	76	76	76	76	76	76
TRADEWINDS ELEMENTARY	166	166	166	166	166	166
INDIAN RIDGE MIDDLE	572	572	572	572	572	572
SILVER PALMS ELEMENTARY	0	0	0	0	0	0
THURGOOD MARSHALL ELEMENTARY	22	22	22	22	22	22
SILVER TRAIL MIDDLE	374	374	374	374	374	374
EAGLE RIDGE ELEMENTARY	0	0	0	0	0	0
CHARLES W FLANAGAN SENIOR HIGH	0	0	0	0	0	0
HOLLYWOOD CENTRAL ELEMENTARY	22	22	22	22	22	22
GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE	0	0	0	0	0	0
RIVERLAND ELEMENTARY	0	0	0	0	0	0
WEST HOLLYWOOD ELEMENTARY	90	90	90	90	90	90
SOUTH BROWARD SENIOR HIGH	0	0	0	0	0	0
OAKRIDGE ELEMENTARY	116	116	116	116	116	116
DEERFIELD BEACH ELEMENTARY	54	54	54	54	54	54
POMPANO BEACH MIDDLE	220	220	220	220	220	220
OAKLAND PARK ELEMENTARY	0	0	0	0	0	0
NORTH SIDE ELEMENTARY	0	0	0	0	0	0
DANIA ELEMENTARY	54	54	54	54	54	54

HOLLYWOOD HILLS ELEMENTARY	0	0	0	0	0	0
HALLANDALE SENIOR HIGH	200	200	200	200	200	200
LANIER-JAMES EDUCATION CENTER	0	0	0	0	0	0
LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	0	0	0	0	0	0
WHIDDON-ROGERS EDUCATION CENTER	0	0	0	0	0	0
COLLINS ELEMENTARY	0	0	0	0	0	0
MARY M BETHUNE ELEMENTARY	0	0	0	0	0	0
ATTUCKS MIDDLE	0	0	0	0	0	0
BLANCHE ELY SENIOR HIGH	0	0	0	0	0	0
DILLARD 6-12	0	0	0	0	0	0
DEERFIELD PARK ELEMENTARY	0	0	0	0	0	0
COLBERT ELEMENTARY	0	0	0	0	0	0
MCARTHUR SENIOR HIGH	125	125	125	125	125	125
SUNRISE MIDDLE	176	176	176	176	176	176
DILLARD ELEMENTARY	36	36	36	36	36	36
CHARLES DREW RESOURCE CENTER	372	372	372	372	372	372
WALKER ELEMENTARY	0	0	0	0	0	0
HERON HEIGHTS ELEMENTARY	0	0	0	0	0	0
DISCOVERY ELEMENTARY	0	0	0	0	0	0
BEACHSIDE MONTESSORI VILLAGE	0	0	0	0	0	0
POMPANO BEACH ELEMENTARY	44	44	44	44	44	44
MEADOWBROOK ELEMENTARY	108	108	108	108	108	108
BROADVIEW ELEMENTARY	204	204	204	204	204	204
LAKE FOREST ELEMENTARY	214	214	214	214	214	214
GULFSTREAM ACADEMY OF HALLANDALE BEACH	542	542	542	542	542	542
DAVE THOMAS EDUCATION CENTER-WEST	0	0	0	0	0	0
GLADES MIDDLE	176	176	176	176	176	176
WEST BROWARD HIGH SCHOOL	0	0	0	0	0	0
SAWGRASS SPRINGS MIDDLE	66	66	66	66	66	66
COUNTRY HILLS ELEMENTARY	0	0	0	0	0	0
QUIET WATERS ELEMENTARY	234	234	234	234	234	234
HAWKES BLUFF ELEMENTARY	192	192	192	192	192	192
EVERGLADES ELEMENTARY	160	160	160	160	160	160
CHAPEL TRAIL ELEMENTARY	0	0	0	0	0	0
RIVERSIDE ELEMENTARY	58	58	58	58	58	58

CORAL PARK ELEMENTARY	0	0	0	0	0	0
FOREST GLEN MIDDLE	0	0	0	0	0	0
SANDPIPER ELEMENTARY	0	0	0	0	0	0
SILVER RIDGE ELEMENTARY	120	120	120	120	120	120
WINSTON PARK ELEMENTARY	0	0	0	0	0	0
WELLEBY ELEMENTARY	124	124	124	124	124	124
RIVERGLADES ELEMENTARY	0	0	0	0	0	0
SILVER LAKES MIDDLE	0	0	0	0	0	0
COUNTRY ISLES ELEMENTARY	116	116	116	116	116	116
WALTER C YOUNG MIDDLE	0	0	0	0	0	0
MARJORY STONEMAN DOUGLAS SENIOR HIGH	0	0	0	0	0	0
DAVIE ELEMENTARY	72	72	72	72	72	72
PINEWOOD ELEMENTARY	202	202	202	202	202	202
WESTERN SENIOR HIGH	575	575	575	575	575	575
GRIFFIN ELEMENTARY	72	72	72	72	72	72
PINES LAKES ELEMENTARY	0	0	0	0	0	0
SEA CASTLE ELEMENTARY	0	0	0	0	0	0
JAMES S HUNT ELEMENTARY	0	0	0	0	0	0
BANYAN ELEMENTARY	84	84	84	84	84	84
RAMBLEWOOD ELEMENTARY	18	18	18	18	18	18
MAPLEWOOD ELEMENTARY	148	148	148	148	148	148
J P TARAVELLA SENIOR HIGH	425	425	425	425	425	425
CRYSTAL LAKE MIDDLE	242	242	242	242	242	242
PINES MIDDLE	0	0	0	0	0	0
SEMINOLE MIDDLE	330	330	330	330	330	330
PIPER SENIOR HIGH	925	925	925	925	925	925
POMPANO BEACH HIGH SCHOOL	100	100	100	100	100	100
WILTON MANORS ELEMENTARY	0	0	0	0	0	0
BENNETT ELEMENTARY	0	0	0	0	0	0
STRANAHAN SENIOR HIGH	0	0	0	0	0	0
CROISSANT PARK ELEMENTARY	44	44	44	44	44	44
CORAL GLADES HIGH SCHOOL	0	0	0	0	0	0
CORAL COVE ELEMENTARY	0	0	0	0	0	0
SHERIDAN TECHNICAL COLLEGE	46	46	46	46	46	46
WILLIAM DANDY MIDDLE	110	110	110	110	110	110
CRESTHAVEN ELEMENTARY	0	0	0	0	0	0

DEERFIELD BEACH MIDDLE	88	88	88	88	88	88
STEPHEN FOSTER ELEMENTARY	0	0	0	0	0	0
PETERS ELEMENTARY	216	216	216	216	216	216
PLANTATION ELEMENTARY	0	0	0	0	0	0
FORT LAUDERDALE SENIOR HIGH	0	0	0	0	0	0
MCNAB ELEMENTARY	0	0	0	0	0	0
FLORANADA ELEMENTARY	0	0	0	0	0	0
DRIFTWOOD MIDDLE	66	66	66	66	66	66
BRIGHT HORIZONS	0	0	0	0	0	0
NEW RIVER MIDDLE	132	132	132	132	132	132
SANDERS PARK ELEMENTARY	94	94	94	94	94	94
DRIFTWOOD ELEMENTARY	200	200	200	200	200	200
TROPICAL ELEMENTARY	0	0	0	0	0	0
ATLANTIC TECHNICAL COLLEGE	639	639	639	639	639	639
NORTH LAUDERDALE PK-8	0	0	0	0	0	0
SOUTH PLANTATION SENIOR HIGH	175	175	175	175	175	175
ATLANTIC WEST ELEMENTARY	250	250	250	250	250	250
CASTLE HILL ELEMENTARY	284	284	284	284	284	284
Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY	36	36	36	36	36	36
VILLAGE ELEMENTARY	0	0	0	0	0	0
WESTPINE MIDDLE	0	0	0	0	0	0
PASADENA LAKES ELEMENTARY	0	0	0	0	0	0
JAMES S RICKARDS MIDDLE	0	0	0	0	0	0
NOVA MIDDLE	110	110	110	110	110	110
SHERIDAN PARK ELEMENTARY	0	0	0	0	0	0
LAUDERHILL-PAUL TURNER ELEMENTARY	0	0	0	0	0	0
LAUDERHILL 6-12	176	176	176	176	176	176
COCONUT CREEK ELEMENTARY	66	66	66	66	66	66
PLANTATION SENIOR HIGH	50	50	50	50	50	50
PLANTATION PARK ELEMENTARY	0	0	0	0	0	0
NOVA DWIGHT D EISENHOWER ELEMENTARY	0	0	0	0	0	0
NOVA SENIOR HIGH	975	975	975	975	975	975
NOVA BLANCHE FORMAN ELEMENTARY	18	18	18	18	18	18
MCFATTER TECHNICAL COLLEGE	115	115	115	115	115	115
MARGATE ELEMENTARY	0	0	0	0	0	0

SUNSHINE ELEMENTARY	90	90	90	90	90	90
NORTH FORK ELEMENTARY	0	0	0	0	0	0
COOPER CITY ELEMENTARY	44	44	44	44	44	44
PEMBROKE PINES ELEMENTARY	110	110	110	110	110	110
NORTHEAST SENIOR HIGH	75	75	75	75	75	75
STIRLING ELEMENTARY	66	66	66	66	66	66
PARKWAY MIDDLE	0	0	0	0	0	0
ORANGE-BROOK ELEMENTARY	0	0	0	0	0	0
PALMVIEW ELEMENTARY	46	46	46	46	46	46
CORAL SPRINGS SENIOR HIGH	325	325	325	325	325	325
SEAGULL SCHOOL	487	487	487	487	487	487
SUNLAND PARK ACADEMY	0	0	0	0	0	0
LARKDALE ELEMENTARY	36	36	36	36	36	36
WESTWOOD HEIGHTS ELEMENTARY	36	36	36	36	36	36
BAYVIEW ELEMENTARY	0	0	0	0	0	0
PINE RIDGE EDUCATION CENTER	0	0	0	0	0	0
MIRAMAR ELEMENTARY	18	18	18	18	18	18
PLANTATION MIDDLE	0	0	0	0	0	0
NORCREST ELEMENTARY	0	0	0	0	0	0
TEDDER ELEMENTARY	0	0	0	0	0	0
MARGATE MIDDLE	22	22	22	22	22	22
OLSEN MIDDLE	0	0	0	0	0	0
MCNICOL MIDDLE	0	0	0	0	0	0
HARBORDALE ELEMENTARY	0	0	0	0	0	0
BROWARD ESTATES ELEMENTARY	0	0	0	0	0	0
WATKINS ELEMENTARY	0	0	0	0	0	0
NORTH ANDREWS GARDENS ELEMENTARY	108	108	108	108	108	108
COMMUNITY SCHOOL SOUTH	475	475	475	475	475	475
WESTGLADES MIDDLE	418	418	418	418	418	418
ENDEAVOUR PRIMARY LEARNING CENTER	0	0	0	0	0	0
MANATEE BAY ELEMENTARY	180	180	180	180	180	180
LIBERTY ELEMENTARY	22	22	22	22	22	22
SUNSET LAKES ELEMENTARY	0	0	0	0	0	0
SILVER SHORES ELEMENTARY	0	0	0	0	0	0
LYONS CREEK MIDDLE	66	66	66	66	66	66
GATOR RUN ELEMENTARY	312	312	312	312	312	312

PARKSIDE ELEMENTARY	36	36	36	36	36	36
MONARCH SENIOR HIGH	250	250	250	250	250	250
ROCK ISLAND ELEMENTARY	0	0	0	0	0	0
ARTHUR ROBERT ASHE, JR CENTER	0	0	0	0	0	0
FOX TRAIL ELEMENTARY	126	126	126	126	126	126
PANTHER RUN ELEMENTARY	22	22	22	22	22	22
SILVER LAKES ELEMENTARY	18	18	18	18	18	18
LAKESIDE ELEMENTARY	0	0	0	0	0	0
FALCON COVE MIDDLE	1,022	0	0	0	0	204
COOPER CITY SENIOR HIGH	50	50	50	50	50	50
PARK RIDGE ELEMENTARY	0	0	0	0	0	0
CYPRESS ELEMENTARY	36	36	36	36	36	36
APOLLO MIDDLE	352	352	352	352	352	352
SHERIDAN HILLS ELEMENTARY	0	0	0	0	0	0
ORIOLE ELEMENTARY	36	36	36	36	36	36
MIRROR LAKE ELEMENTARY	112	112	112	112	112	112

<b>Totals for BROWARD COUNTY SCHOOL DISTRICT</b>						
Total students in relocatables by year.	<b>24,035</b>	<b>21,606</b>	<b>21,606</b>	<b>21,606</b>	<b>21,606</b>	<b>22,092</b>
Total number of COFTE students projected by year.	<b>205,477</b>	<b>204,595</b>	<b>203,260</b>	<b>201,359</b>	<b>199,064</b>	<b>202,751</b>
Percent in relocatables by year.	<b>12 %</b>	<b>11 %</b>				

**Leased Facilities Tracking**

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2021 - 2022	FISH Student Stations	Owner	# of Leased Classrooms 2025 - 2026	FISH Student Stations
DEERFIELD BEACH ELEMENTARY	0	0		0	0
POMPANO BEACH MIDDLE	0	0		0	0
OAKLAND PARK ELEMENTARY	0	0		0	0
NORTH SIDE ELEMENTARY	0	0		0	0
DANIA ELEMENTARY	0	0		0	0
HOLLYWOOD HILLS ELEMENTARY	0	0		0	0
HOLLYWOOD CENTRAL ELEMENTARY	0	0		0	0
GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE	0	0		0	0
RIVERLAND ELEMENTARY	0	0		0	0

WEST HOLLYWOOD ELEMENTARY	0	0		0	0
SOUTH BROWARD SENIOR HIGH	0	0		0	0
POMPANO BEACH HIGH SCHOOL	0	0		0	0
WILTON MANORS ELEMENTARY	0	0		0	0
BENNETT ELEMENTARY	0	0		0	0
STRANAHAN SENIOR HIGH	0	0		0	0
CROISSANT PARK ELEMENTARY	0	0		0	0
COLBERT ELEMENTARY	0	0		0	0
MCARTHUR SENIOR HIGH	0	0		0	0
SUNRISE MIDDLE	0	0		0	0
DILLARD ELEMENTARY	0	0		0	0
CHARLES DREW RESOURCE CENTER	0	0		0	0
WALKER ELEMENTARY	0	0		0	0
COLLINS ELEMENTARY	0	0		0	0
MARY M BETHUNE ELEMENTARY	0	0		0	0
ATTUCKS MIDDLE	0	0		0	0
BLANCHE ELY SENIOR HIGH	0	0		0	0
DILLARD 6-12	0	0		0	0
DEERFIELD PARK ELEMENTARY	0	0		0	0
HALLANDALE SENIOR HIGH	0	0		0	0
LANIER-JAMES EDUCATION CENTER	0	0		0	0
LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	0	0		0	0
WHIDDON-ROGERS EDUCATION CENTER	0	0		0	0
OAKRIDGE ELEMENTARY	0	0		0	0
OLSEN MIDDLE	0	0		0	0
MCNICOL MIDDLE	0	0		0	0
HARBORDALE ELEMENTARY	0	0		0	0
BROWARD ESTATES ELEMENTARY	0	0		0	0
WATKINS ELEMENTARY	0	0		0	0
NORTH ANDREWS GARDENS ELEMENTARY	0	0		0	0
MIRAMAR ELEMENTARY	0	0		0	0
PLANTATION MIDDLE	0	0		0	0
NORCREST ELEMENTARY	0	0		0	0
TEDDER ELEMENTARY	0	0		0	0
MARGATE MIDDLE	0	0		0	0

SEAGULL SCHOOL	0	0		0	0
SUNLAND PARK ACADEMY	0	0		0	0
LARKDALE ELEMENTARY	0	0		0	0
WESTWOOD HEIGHTS ELEMENTARY	0	0		0	0
BAYVIEW ELEMENTARY	0	0		0	0
PINE RIDGE EDUCATION CENTER	0	0		0	0
STIRLING ELEMENTARY	0	0		0	0
PARKWAY MIDDLE	0	0		0	0
ORANGE-BROOK ELEMENTARY	0	0		0	0
DRIFTWOOD ELEMENTARY	0	0		0	0
TROPICAL ELEMENTARY	0	0		0	0
POMPANO BEACH ELEMENTARY	0	0		0	0
MEADOWBROOK ELEMENTARY	0	0		0	0
BROADVIEW ELEMENTARY	0	0		0	0
LAKE FOREST ELEMENTARY	0	0		0	0
MCNAB ELEMENTARY	0	0		0	0
FLORANADA ELEMENTARY	0	0		0	0
DRIFTWOOD MIDDLE	0	0		0	0
BRIGHT HORIZONS	0	0		0	0
NEW RIVER MIDDLE	0	0		0	0
SANDERS PARK ELEMENTARY	0	0		0	0
CRESTHAVEN ELEMENTARY	0	0		0	0
DEERFIELD BEACH MIDDLE	0	0		0	0
STEPHEN FOSTER ELEMENTARY	0	0		0	0
PETERS ELEMENTARY	0	0		0	0
PLANTATION ELEMENTARY	0	0		0	0
FORT LAUDERDALE SENIOR HIGH	0	0		0	0
BOULEVARD HEIGHTS ELEMENTARY	0	0		0	0
WINGATE OAKS CENTER	0	0		0	0
HENRY D PERRY EDUCATION CENTER	0	0		0	0
THE QUEST CENTER	0	0		0	0
SHERIDAN TECHNICAL COLLEGE	0	0		0	0
WILLIAM DANDY MIDDLE	0	0		0	0
LLOYD ESTATES ELEMENTARY	0	0		0	0
PALMVIEW ELEMENTARY	0	0		0	0
CORAL SPRINGS SENIOR HIGH	0	0		0	0

MARGATE ELEMENTARY	0	0	0	0
SUNSHINE ELEMENTARY	0	0	0	0
NORTH FORK ELEMENTARY	0	0	0	0
COOPER CITY ELEMENTARY	0	0	0	0
PEMBROKE PINES ELEMENTARY	0	0	0	0
NORTHEAST SENIOR HIGH	0	0	0	0
PLANTATION PARK ELEMENTARY	0	0	0	0
NOVA DWIGHT D EISENHOWER ELEMENTARY	0	0	0	0
NOVA SENIOR HIGH	0	0	0	0
NOVA BLANCHE FORMAN ELEMENTARY	0	0	0	0
MCFATTER TECHNICAL COLLEGE	0	0	0	0
NOVA MIDDLE	0	0	0	0
SHERIDAN PARK ELEMENTARY	0	0	0	0
LAUDERHILL-PAUL TURNER ELEMENTARY	0	0	0	0
LAUDERHILL 6-12	0	0	0	0
COCONUT CREEK ELEMENTARY	0	0	0	0
PLANTATION SENIOR HIGH	0	0	0	0
CASTLE HILL ELEMENTARY	0	0	0	0
Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY	0	0	0	0
VILLAGE ELEMENTARY	0	0	0	0
ANNABEL C PERRY PK-8	0	0	0	0
FAIRWAY ELEMENTARY	0	0	0	0
HOLLYWOOD HILLS SENIOR HIGH	0	0	0	0
ROBERT C MARKHAM ELEMENTARY	0	0	0	0
COCONUT CREEK SENIOR HIGH	0	0	0	0
LAUDERDALE LAKES MIDDLE	0	0	0	0
DEERFIELD BEACH SENIOR HIGH	0	0	0	0
BOYD H ANDERSON SENIOR HIGH	0	0	0	0
MIRAMAR SENIOR HIGH	0	0	0	0
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	0	0	0	0
HOLLYWOOD PARK ELEMENTARY	0	0	0	0
CYPRESS ELEMENTARY	0	0	0	0
APOLLO MIDDLE	0	0	0	0
SHERIDAN HILLS ELEMENTARY	0	0	0	0
ORIOLE ELEMENTARY	0	0	0	0

MIRROR LAKE ELEMENTARY	0	0		0	0
ROYAL PALM ELEMENTARY	0	0		0	0
CRYSTAL LAKE MIDDLE	0	0		0	0
PINES MIDDLE	0	0		0	0
SEMINOLE MIDDLE	0	0		0	0
PIPER SENIOR HIGH	0	0		0	0
COOPER CITY SENIOR HIGH	0	0		0	0
PARK RIDGE ELEMENTARY	0	0		0	0
JAMES S HUNT ELEMENTARY	0	0		0	0
BANYAN ELEMENTARY	0	0		0	0
WESTPINE MIDDLE	0	0		0	0
PASADENA LAKES ELEMENTARY	0	0		0	0
JAMES S RICKARDS MIDDLE	0	0		0	0
ATLANTIC TECHNICAL COLLEGE	0	0		0	0
NORTH LAUDERDALE PK-8	0	0		0	0
SOUTH PLANTATION SENIOR HIGH	0	0		0	0
ATLANTIC WEST ELEMENTARY	0	0		0	0
HORIZON ELEMENTARY	0	0		0	0
FLAMINGO ELEMENTARY	0	0		0	0
CORAL SPRINGS PK-8	0	0		0	0
CORAL SPRINGS MIDDLE	0	0		0	0
PIONEER MIDDLE	0	0		0	0
BAIR MIDDLE	0	0		0	0
TAMARAC ELEMENTARY	0	0		0	0
FOREST HILLS ELEMENTARY	0	0		0	0
CENTRAL PARK ELEMENTARY	0	0		0	0
PEMBROKE LAKES ELEMENTARY	0	0		0	0
NOB HILL ELEMENTARY	0	0		0	0
WESTCHESTER ELEMENTARY	0	0		0	0
MORROW ELEMENTARY	0	0		0	0
RAMBLEWOOD MIDDLE	0	0		0	0
RAMBLEWOOD ELEMENTARY	0	0		0	0
MAPLEWOOD ELEMENTARY	0	0		0	0
J P TARAVELLA SENIOR HIGH	0	0		0	0
DAVIE ELEMENTARY	0	0		0	0
PINEWOOD ELEMENTARY	0	0		0	0

WESTERN SENIOR HIGH	0	0		0	0
GRIFFIN ELEMENTARY	0	0		0	0
PINES LAKES ELEMENTARY	0	0		0	0
SEA CASTLE ELEMENTARY	0	0		0	0
WELLEBY ELEMENTARY	0	0		0	0
RIVERGLADES ELEMENTARY	0	0		0	0
SILVER LAKES MIDDLE	0	0		0	0
COUNTRY ISLES ELEMENTARY	0	0		0	0
WALTER C YOUNG MIDDLE	0	0		0	0
MARJORY STONEMAN DOUGLAS SENIOR HIGH	0	0		0	0
RIVERSIDE ELEMENTARY	0	0		0	0
CORAL PARK ELEMENTARY	0	0		0	0
FOREST GLEN MIDDLE	0	0		0	0
SANDPIPER ELEMENTARY	0	0		0	0
SILVER RIDGE ELEMENTARY	0	0		0	0
WINSTON PARK ELEMENTARY	0	0		0	0
COUNTRY HILLS ELEMENTARY	0	0		0	0
QUIET WATERS ELEMENTARY	0	0		0	0
HAWKES BLUFF ELEMENTARY	0	0		0	0
TEQUESTA TRACE MIDDLE	0	0		0	0
PARK SPRINGS ELEMENTARY	0	0		0	0
INDIAN TRACE ELEMENTARY	0	0		0	0
EMBASSY CREEK ELEMENTARY	0	0		0	0
CHARLES DREW ELEMENTARY	0	0		0	0
CROSS CREEK SCHOOL	0	0		0	0
PALM COVE ELEMENTARY	0	0		0	0
VIRGINIA SHUMAN YOUNG ELEMENTARY	0	0		0	0
SAWGRASS ELEMENTARY	0	0		0	0
EVERGLADES ELEMENTARY	0	0		0	0
CHAPEL TRAIL ELEMENTARY	0	0		0	0
THURGOOD MARSHALL ELEMENTARY	0	0		0	0
SILVER TRAIL MIDDLE	0	0		0	0
EAGLE RIDGE ELEMENTARY	0	0		0	0
CHARLES W FLANAGAN SENIOR HIGH	0	0		0	0
SAWGRASS SPRINGS MIDDLE	0	0		0	0
EAGLE POINT ELEMENTARY	0	0		0	0

TRADEWINDS ELEMENTARY	0	0	0	0
INDIAN RIDGE MIDDLE	0	0	0	0
SILVER PALMS ELEMENTARY	0	0	0	0
FOX TRAIL ELEMENTARY	0	0	0	0
PANTHER RUN ELEMENTARY	0	0	0	0
SILVER LAKES ELEMENTARY	0	0	0	0
LAKESIDE ELEMENTARY	0	0	0	0
FALCON COVE MIDDLE	0	0	0	0
LYONS CREEK MIDDLE	0	0	0	0
GATOR RUN ELEMENTARY	0	0	0	0
PARKSIDE ELEMENTARY	0	0	0	0
PARK TRAILS ELEMENTARY	0	0	0	0
COCONUT PALM ELEMENTARY	0	0	0	0
PARK LAKES ELEMENTARY	0	0	0	0
CHALLENGER ELEMENTARY	0	0	0	0
MILLENNIUM 6-12 COLLEGIATE ACADEMY	0	0	0	0
NEW RENAISSANCE MIDDLE	0	0	0	0
CYPRESS BAY SENIOR HIGH	0	0	0	0
MONARCH SENIOR HIGH	0	0	0	0
ROCK ISLAND ELEMENTARY	0	0	0	0
ARTHUR ROBERT ASHE, JR CENTER	0	0	0	0
WESTGLADES MIDDLE	0	0	0	0
ENDEAVOUR PRIMARY LEARNING CENTER	0	0	0	0
MANATEE BAY ELEMENTARY	0	0	0	0
LIBERTY ELEMENTARY	0	0	0	0
SUNSET LAKES ELEMENTARY	0	0	0	0
SILVER SHORES ELEMENTARY	0	0	0	0
EVERGLADES SENIOR HIGH	0	0	0	0
CORAL GLADES HIGH SCHOOL	0	0	0	0
GULFSTREAM ACADEMY OF HALLANDALE BEACH	0	0	0	0
DAVE THOMAS EDUCATION CENTER-WEST	0	0	0	0
CORAL COVE ELEMENTARY	0	0	0	0
DOLPHIN BAY ELEMENTARY	0	0	0	0
GLADES MIDDLE	0	0	0	0
WEST BROWARD HIGH SCHOOL	0	0	0	0
CYPRESS RUN ALTERNATIVE CENTER	0	0	0	0

HERON HEIGHTS ELEMENTARY	0	0		0	0
DISCOVERY ELEMENTARY	0	0		0	0
BEACHSIDE MONTESSORI VILLAGE	0	0		0	0
COMMUNITY SCHOOL SOUTH	0	0		0	0
	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>

**Failed Standard Relocatable Tracking**

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

# Planning

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**Class Size Reduction Planning**

**Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.**

Policy 5000

EDUCATIONAL FACILITIES, DESIGNATION OF SCHOOLS, SCHOOL ATTENDANCE ZONE BOUNDARIES, DEVELOPMENT OF POSITIVE ALTERNATIVES TO ACCOMMODATE GROWTH, TO KEEP SCHOOLS OPEN, AND TO ELIMINATE, CONSOLIDATE, OR RE-PURPOSE SCHOOLS

The Superintendent of Schools shall, no later than the second week in March, or as the Superintendent deems necessary, submit to the School Board recommendations for the establishment, organization, and operation of educational facilities. This organization of schools, classes and services will provide educational opportunities for all children in the District.

After considering recommendations of the Superintendent of Schools, the School Board shall adopt and provide for the execution of plans for the establishment, organization, and operation of the schools of the District which shall include:

1. Designating schools and school attendance zone boundaries for the ensuing school year(s).
2. Providing educational facilities for all school-age children in the District.
3. Providing strategies to accommodate growth.
4. Providing positive alternative strategies to be implemented within a designated timeframe for those under-enrolled schools to increase their enrollment.
5. Providing for the elimination of school centers and for the repurposing/consolidation of schools whenever the needs of pupils can better and more economically be served.
6. Providing standards for long range planning of educational facilities.

The provisions of this policy regarding overcrowded schools and criteria shall be consistent with the provisions of adopted second amended inter-local agreement for public school facility planning and school board policy 1161.

DEFINITIONS

School Attendance Zone Boundaries: The geographic area that identifies public school assignments as annually approved by the School Board.

**Feeder Patterns:** A feeder pattern is the progression and school assignment of a student or a group of students from one level of school to another (elementary to middle, middle to high). A clean feeder pattern is when all the students in one elementary school matriculate to the same middle school and/or all students in one middle school matriculate to the same high school. A clean feeder pattern is not guaranteed and is dependent on the space available at the next level school when planning for boundary assignments.

**FISH:** FISH is an acronym for Florida Inventory of School Houses. FISH capacity represents the Department of Education's measure of occupancy for permanent and relocatable buildings.

**Permanent FISH Capacity:** The Department of Education's measure of occupancy for permanent buildings (does not include relocatables).

**Relocatables:** The new Florida Building Code and the Florida Inventory of School Houses (FISH) use the word relocatable in reference to temporary buildings. Relocatable buildings are considered as temporary accommodations and are not considered as part of the permanent capacity of an educational facility.

**Gross FISH Capacity:** Gross FISH capacity is permanent capacity plus relocatable capacity at an educational facility.

**Core Capacity:** Core Capacity is the number of student stations that can be accommodated by the cafeteria, toilet facilities, media center, and circulation space at a school.

**Class Size Reduction (CSR):**

Amendment 9, Florida Statutes Sections 1003.03 and 1013.735, established non-Charter school class size limits at 18 students for Grades Pk-3, 22 students for Grades 4-8, and 25 students for Grades 9-12.

**District Educational Facilities Plan:**

The District Educational Facilities Plan (DEFP) is the District's 5-year capital outlay plan. Each year the School District reviews revenue projections and the District's capital outlay needs. This includes the District's school construction program, school equipment including technology, and school buses.

The District Educational Facilities Plan is used to keep the School Board and the public fully informed as to whether the District is using sound policies and practices that meet the essential needs of students and that warrant public confidence in District operations. This funding plan projects the capital outlay revenues that will be available for the School Board to implement a capital outlay plan over the next five years. Section 1013.35, Florida Statutes, requires the School District prepare and adopt a District Educational Facilities Plan, before adopting the annual capital outlay budget. The statute states that, "the plan must be developed in coordination with the general-purpose local governments and be consistent with the local government comprehensive plans."

**Concurrency:** In Florida, concurrency refers to a system for providing new public facilities and services to accommodate growth. These facilities and services must be provided at the time of new development. A new development can not cause a facility to exceed an adopted Level of Service (LOS).

**Level of Service Standard:** Level of Service indicates the capacity per unit of demand for a public facility. The public school concurrency standard requires Broward County, the Municipalities and the School Board to maintain the adopted Level of Service (LOS) for Broward County Public Schools. The public school concurrency standard requires that all proposed plat and site plan (or functional equivalent) applications containing residential units be reviewed to ensure that school capacity will exist prior to or concurrent with the impact of the proposed residential development, to accommodate the additional student growth at the adopted concurrency service area. Level of Service does not apply to non-bounded schools. The LOS for Broward County Public Schools is 100% gross FISH capacity for each bounded school.

**Overcrowded School:** Schools shall be deemed overcrowded when enrollment is greater than 100% gross FISH capacity and are projected to have an enrollment greater than 100% gross FISH capacity for the following school year.

**Choice Seats:** Spaces reserved at schools for either special programs defined in Policy 5004.1 or school capacity reserved for students per the adopted school boundary.

**Co-Teaching:** Two (or more) educators or other certified staff share instructional responsibility for a single group of students primarily in a single classroom or workspace for specific content (objectives) with mutual ownership, pooled resources, and joint accountability.

**Floating Teachers:** A roving teacher shares classrooms for classes each day when space is vacated during another teacher's planning period.

## RULES

The procedural guidelines to be used in the implementation of this policy shall include the following components: Objectives

1. Insure that educational facilities throughout the District are equitable. The ultimate mission of the School District is to provide equal educational opportunity for all students while assuring an equitable distribution and use of facilities.
2. The School Board is committed to maintaining a unitary school system and to applying student assignment strategies equally and fairly for all students in a manner that promotes diverse student enrollments.
3. Stabilization of school attendance zone boundaries to the greatest extent possible.
4. There shall be a comprehensive review of school attendance zone boundaries annually and changes shall be made, as necessary, at the School Boards' discretion.
5. Equitable impact on groups as defined in the district's diversity definition in School Board Policy 5004.1.
6. Provide the opportunity for public input and feedback.

7. Establishment and maintenance of feeder patterns that permit students to move forward together from elementary school to middle school and from middle school to high school to the maximum extent possible.
8. Involvement of the affected community in the decision-making process regarding recommendations for uses of schools no longer needed by the District.
9. Apply guidelines and standards for educational facilities, designate schools and attendance zone boundaries, provide positive alternative enrollment strategies for accommodating growth, consider alternative strategies for under-enrolled schools and, after due consideration of all factors, eliminate, consolidate or construct new schools.

#### GUIDELINES FOR THE ESTABLISHMENT OF SCHOOL ATTENDANCE ZONE BOUNDARIES

1. Boundary changes are appropriate means to maintain equal educational opportunities.
2. Consideration should be given to the demographic changes of the community and the student populations at each school in order to maintain a unitary school system and to promote diverse student enrollments.
3. Visual inspection of affected school attendance zone boundaries shall be made by District staff before proposing any boundary adjustments, school closings, or establishing attendance zone boundaries for new schools.
4. The assignment of a student to or from a particular facility should be considered if it is continually over utilized or underutilized. The standards for closure or construction of schools shall be considered in the application of this guideline.
5. As part of the annual boundary process, Demographics & Student Assignments Department staff will hold community meetings with stakeholders who will have the opportunity to provide input. Stakeholders will be notified of proposed boundary changes, new school openings, and/or recommended school repurposing/closures, prior to School Board action. School data shall be made available to the Principal(s)/Innovation Zone stakeholders, in a timely manner, for information purposes by the Demographics & Student Assignments Department staff. The data shall be part of the boundary process record. IZone Meeting participants shall include, but are not limited to, committee representatives as created by the annual school boundary process resolution, school principals, school-based staff, School Advisory Council, School Advisory Forum, PTA, PTO, Diversity Committee members, community members, parents, and students.

The Community School Boundary process seeks to solicit ideas for boundary change proposals from community members and/or groups most directly impacted. School Board members and/or members of committees created by the annual school boundary process resolution, which are involved in the Community School Boundary Process, are prohibited from submitting boundary proposals, as providing recommendations and/or voting on their own proposed boundary changes may be viewed as a conflict of interest. Nothing in this policy prohibits staff or constituents from providing information to School Board members about the boundary process or any proposals, nor does it prohibit School Board members from asking any questions of staff or constituents concerning the process or any proposals. Furthermore, nothing in this policy limits the ability of any School Board member or the School Board as a whole from proposing any revisions to the boundary recommendations filed with the Board by the Superintendent.

Community members may submit boundary proposals to the Demographics & Student Assignments Department no later than October of each school year in compliance with the School Board annual approved boundary timeline. The Chief School Performance & Accountability Officer and Demographics & Student Assignments Department after receiving input from the meetings, will make recommendations to the Superintendent of Schools who, in turn, will make recommendations to the School Board. Staff shall analyze such recommendations with regard to impact on current or future capacity at the affected school(s). All recommendations will be posted for community review and comment on the Demographics & Student Assignments Department website.

6. No later than October of each school year the Superintendent of Schools shall annually present to the School Board the new boundary process with specifically defined steps.
7. Community School Boundary Committee as defined in the annual School Boundary Process resolution, and map proposers, will have the opportunity to submit amendments to maps that were submitted by the deadline at the District sponsored school boundary meetings in December. The resulting amended maps will denote who made the amendment. Both the original and the amended map will be posted to the Demographics & Student Assignments website and will be open for committee discussion and community comment.
8. Consideration should be given to class size mandates, Level of Service Standard (LOS), feeder patterns, proximity, community/neighborhood integrity, capacity, growth or decline, and natural barriers. The Broward County School District is a county wide school system by state law and attendance zone boundaries are not determined by municipal limits.

#### STANDARDS FOR SCHOOL CONSTRUCTION AND SCHOOL SITES

1. Planning new school construction, site acquisitions or disposals, building additions, or the location of relocatables shall be done consistent with School Board Policy 7000. Overall financial impact on the District, cost effectiveness, (including capital cost,) transportation requirements, core capacity of the facility, instructional programming and enrollment projections for the affected geographical areas should also be carefully considered as relevant factors.
2. Relocatable buildings should be considered as temporary accommodations and not considered as part of the permanent capacity of an educational facility.
3. New plant construction should be considered when long-range enrollment projections clearly indicate the need for construction of additional facilities. The guidelines for establishment of school attendance zone boundaries shall be considered in the application of this standard.
4. A long-range plan for site acquisition and disposal of surplus property must be prepared in conjunction with long-range projections of enrollment and the adopted District Educational Facilities Plan.

5. All plant construction, site acquisition and disposal of surplus property must comply with State Board Rules and Florida Statutes.

#### STANDARDS FOR OVERCROWDED SCHOOLS

1. After the benchmark day count of each school year, which is the first Monday following Labor Day, the Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer will evaluate the impact of actual student enrollment and determine under-enrolled and overcrowded schools.
  2. Schools shall be considered under-enrolled when enrollment is below 70% of permanent FISH capacity and are projected to remain under 70% of permanent FISH capacity for the following school year. Enrollment repurposing strategies and adjacent school capacities will be reviewed.
  3. Schools having an enrollment between 70% and 90% permanent FISH capacity will have program space utilization reviewed.
  4. Schools shall be considered neutral when enrollment is greater than or equal to 90% of permanent FISH capacity and less than or equal to 100% of gross FISH capacity and are projected to remain as such for the following school year.
  5. Schools shall be considered overcrowded when enrollment is greater than 100% gross FISH capacity and are projected to have an enrollment greater than 100% gross FISH capacity for the following school year.
  6. All schools shall strive to achieve student enrollments aligning with 100% of permanent FISH capacity enabling non-traditional classrooms to be utilized for the intended purpose.
  7. Available capacity at under-enrolled schools may be considered when economically feasible as an option to relieve overcrowded schools during the boundary process.
  8. Schools with an enrollment of less than 100% gross FISH capacity may be deemed overcrowded, based upon the criteria of class size reduction requirements, special programs or special circumstances.
  9. Schools for which the School Board has approved a boundary change moving students out of an overcrowded school as defined in paragraph 4 above, shall be subject to the provisions of School Board Policy 5004.1.
  10. Criteria for determining alternative student enrollment options will include, but not limited to, a review of the following criteria:
    - a. Welfare, health and safety of children and faculty/staff
    - b. Impact on the overall facility (ingress and egress problems)
    - c. Impact on support services, such as cafeteria and library
    - d. Number of floating teachers (see definitions)
    - e. Co-teaching (see definitions)
    - f. Full classroom use of non-traditional classroom spaces (i.e., resource rooms, art, music, stage, skills labs, media center and conference rooms)
    - g. Class size (student to teacher ratio)
    - h. Acreage of site
    - i. Playground area/sports/recreation
    - j. Planned future renovations or replacement of facility
    - k. Parking on campus
    - l. Restroom facilities
    - m. Impact of changes on diversity of school(s) and District
    - n. Impact on community/neighborhood
    - o. District Educational Facility Plan
    - p. Southern Association of Colleges and Schools (SACS) accrediting standards
    - q. The number of reassigned students in the school
    - r. All special programs including but not limited to cluster, Preschool A, B, and C, CTACE, magnet programs, and innovative programs
    - s. School concurrency Level of Service Standard
    - t. Choice seats
    - u. Flexible school day/week/month/year
  11. As a result of this review process, the School Board will maximize the use of existing space throughout the District, not to exceed capacity required to meet educational requirements.
- As a temporary solution, the implementation of alternative enrollment options as identified by the Superintendent will be the sole discretion of the School Board to ease overcrowding until permanent capacity becomes available through the building of additional facilities on site, boundary change, or new schools. Options to be considered, but are not limited to, or required include:
- a. Enrollment capping (i.e. school will not accommodate any more students and new students are assigned to designated schools that are less crowded)
  - b. Flexible school day/week/month/year

- c. Dual enrollment programs with institutions of higher learning
- d. Other school day/week/month/year models that may be identified through this process
- e. School-Within-A-School (F.S. 1003.02 (4)) such as co-teaching, floating teachers, and re-organization of groups of students.
- f. Choice seats
- g. Reconfigured grades/educational programs and sites, dependent on available capital funds to be provided by the School District and/or other individuals/groups/entities.

12. The Chief School Performance & Accountability Officer in conjunction with the Demographics & Student Assignments Department will make a recommendation to the Superintendent of Schools during the annual boundary process.

13. The Superintendent of Schools will make a recommendation to the School Board prior to the Public Hearings.

#### GUIDELINES FOR THE REPURPOSING AND/OR CLOSING OF SCHOOLS

Schools should be considered for repurposing and/or closing using one or more of the following criteria:

1. The overall financial impact on the District, cost effectiveness, (including capital outlay), adjacent capacity, transportation requirements and enrollment projections for the affected geographical areas should be carefully considered as relevant factors.
2. Schools that are 70% or below their permanent FISH capacity which have had a five year trend of having an enrollment below 70% permanent capacity and are projected to continue to be below 70% permanent capacity for the next five years.
3. General condition of the building is poor and/or design is educationally obsolete and exceptionally large amounts of capital outlay are needed to continue the operation of the school.
4. A review will be conducted by the Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer to ensure that different diverse student groups will not have a negative impact on their educational programs as a direct result of school repurposing and/or closure. The diversity of the impacted school will be reviewed to determine if any diverse group of student has an inequitable educational impact as compared with other student groups. School repurposing and/or closure will not be considered if one diverse group of student has less educational opportunities than another through the repurposing and/or closure process.
5. Students and families impacted by a school closure will be provided choice for the next school year after the closure for a minimum of one year. Choice will be provided for schools with available seats. Availability and duration of transportation for choice seats will be discussed by the School Board when the school closure is brought forward for discussion.

#### GUIDELINES FOR THE DEVELOPMENT OF POSITIVE ALTERNATIVES TO KEEP SCHOOLS OPEN

1. Community meetings, established and facilitated by the Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer will identify under-enrolled schools with the potential to increase their enrollment. Implementation plans in this regard will be developed by the Chief School Performance & Accountability Officer, designated principals, School Advisory Forums and School Advisory Councils.

#### GUIDELINES FOR IMPLEMENTATION

1. The Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer shall submit to the Superintendent of Schools a list of:
  - a. Schools with recommended boundary changes;
  - b. Schools or areas designated for new construction or building additions;
  - c. Schools subject to further review with recommendations for implementation of positive alternative strategies;
  - d. Schools that will be recommended for closing and/or consolidation/ or repurposing;
  - e. And any other policy revisions necessary to ensure the implementation of this policy.
2. When recommendations have been made by the Superintendent of Schools to the School Board for a school closing or major boundary change, the Chief School Performance & Accountability Officer in conjunction with the Demographics & Student Assignments Department and designated staff will meet with the school personnel, School Advisory Council, School Advisory Forum, parents of the students at the affected school(s), the Diversity Committee, local governments and other members of the community, for information on and preparation for a potential change. Information on such school changes will be posted and communicated electronically as well as with traditional methods.
3. Following a review by the Chief School Performance & Accountability Officer, Chief Portfolio Services Officer, and Demographics & Student Assignments Department, recommendations will be made for strategies to increase enrollment. Designated personnel will work with the staff and parents of that school to begin design and implementation of the plan to effect the same. The School Board shall designate a reasonable timeframe for implementation and for review of the achieved results.
4. After final adoption of recommendations by the School Board, the Superintendent of Schools shall immediately designate personnel (Chief School Performance & Accountability Officer) to plan with the parents, community and staff of the schools involved to ensure a smooth transition process during implementation of the recommendations.

#### GUIDELINES FOR THE USE OF CLOSED SCHOOLS

1. Concurrent to the annual Community School Boundary process, the Superintendent of Schools shall bring recommendations for disposal or alternative uses of schools closed by the School Board.
2. If the District has no further need for a facility, the School Board shall act in accordance with Chapter 1013.28 (1) Florida Statutes, after receiving recommendations for use from a task force of parents, citizens and the local government of the affected community.
3. School sites may not remain vacant unless there is an anticipated need to utilize the site in the near future. STATUTORY AUTHORITY: F.S. 1001.41(1) and (2), and F.S. 1001.42 (4)  
 LAWS IMPLEMENTED: F.S. 1013.28, F.S. 1013.35, and F.S. 1013.36 POLICY ADOPTED: 11/13/69  
 POLICY READOPTED: 9/5/74  
 POLICY AMENDED: 3/7/83; 1/24/85; 7/7/88; 8/2/94; 7/18/95; 6/17/97  
 AMENDED POLICY APPROVED: 8/17/99; 11/13/01; 12/10/02; 9/21/04; 05/19/09; 03/04/14 RULES ADOPTED: 3/7/83  
 EMERGENCY RULE #83-3: 8/18/73; 9/15/83; 1/24/85; 10/1/87; 7/7/88; 6/2/94; 7/18/95; 6/17/97; 10/06/09 AMENDED RULES APPROVED: 8/17/99, 7/18/2000; 11/13/01; 12/10/02; 9/21/04; 05/19/09; 12/07/10

**School Closure Planning**

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

None

**Long Range Planning**

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**Ten-Year Maintenance**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

**Ten-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

**Ten-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2020 - 2021 FISH Capacity	Actual 2020 - 2021 COFTE	Actual 2020 - 2021 Utilization	Actual 2021 - 2022 / 2030 - 2031 new Student Capacity to be added/removed	Projected 2030 - 2031 COFTE	Projected 2030 - 2031 Utilization
Elementary - District Totals	117,898	117,898	85,048.04	72.14 %	0	0	0.00 %

Middle - District Totals	77,163	69,446	53,681.35	77.30 %	0	0	0.00 %
High - District Totals	82,754	78,616	62,162.21	79.07 %	0	0	0.00 %
Other - ESE, etc	11,805	10,765	3,116.75	28.95 %	0	0	0.00 %
	<b>289,620</b>	<b>276,725</b>	<b>204,008.35</b>	<b>73.72 %</b>	<b>0</b>	<b>0</b>	<b>0.00 %</b>

**Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.**

No comments to report.

**Ten-Year Infrastructure Planning**

**Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).**

Nothing reported for this section.

**Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).**

Nothing reported for this section.

**Twenty-Year Maintenance**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

**Twenty-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

**Twenty-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2020 - 2021 FISH Capacity	Actual 2020 - 2021 COFTE	Actual 2020 - 2021 Utilization	Actual 2021 - 2022 / 2040 - 2041 new Student Capacity to be added/removed	Projected 2040 - 2041 COFTE	Projected 2040 - 2041 Utilization
Elementary - District Totals	117,898	117,898	85,048.04	72.14 %	0	0	0.00 %
Middle - District Totals	77,163	69,446	53,681.35	77.30 %	0	0	0.00 %
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No comments to report.

**Twenty-Year Infrastructure Planning**

Nothing reported for this section.