

**INTRODUCTION**

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

- If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
- If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
- If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

**Summary of revenue/expenditures available for new construction and remodeling projects only.**

	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	Five Year Total
Total Revenues	\$30,264,746	\$21,512,171	\$27,634,575	\$31,444,407	\$33,717,276	\$144,573,175
Total Project Costs	\$19,345,320	\$33,175,132	\$22,331,296	\$55,051,733	\$14,669,694	\$144,573,175
Difference (Remaining Funds)	\$10,919,426	(\$11,662,961)	\$5,303,279	(\$23,607,326)	\$19,047,582	\$0

**District** LEON COUNTY SCHOOL DISTRICT

**Fiscal Year Range**

**CERTIFICATION**

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent and Chief Financial Officer have approved the information contained in this 5-year district facilities work program, and they have approved this submission and certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

**DISTRICT SUPERINTENDENT** Jackie O. Pons  
**CHIEF FINANCIAL OFFICER** Merrill Wimberley  
**DISTRICT POINT-OF-CONTACT PERSON** Ben Koenig  
**JOB TITLE** Project Manager  
**PHONE NUMBER** (850) 617-  
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## Expenditures

### Expenditure for Maintenance, Repair and Renovation

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fencing; sitework	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Locations:	ASTORIA PARK ELEMENTARY					
Drainage; bus; fencing	\$0	\$0	\$0	\$81,202	\$81,201	\$162,403
Locations:	CAROLINE BREVARD ELEMENTARY					
Re-roof 11,12,14,15,16	\$0	\$725,000	\$0	\$0	\$0	\$725,000
Locations:	CAROLINE BREVARD ELEMENTARY					
Replace chiller	\$0	\$350,000	\$0	\$0	\$0	\$350,000

Locations:	CAROLINE BREVARD ELEMENTARY					
Site improvement	\$0	\$0	\$0	\$100,000	\$100,000	\$200,000
Locations:	BUCK LAKE ELEMENTARY					
Drainage; site development	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Locations:	CANOPY OAKS ELEMENTARY					
Roofs; walkways	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Locations:	CHAIRES ELEMENTARY					
Floor covering	\$0	\$0	\$0	\$55,000	\$55,000	\$110,000
Locations:	CHAIRES ELEMENTARY					
Drainage; sitework	\$0	\$0	\$0	\$250,000	\$250,000	\$500,000
Locations:	DESOTO TRAIL ELEMENTARY					
PE fields; walkways; entry	\$0	\$0	\$50,000	\$100,000	\$100,000	\$250,000
Locations:	GILCHRIST ELEMENTARY					
Intercom	\$0	\$0	\$0	\$27,500	\$27,500	\$55,000
Locations:	GILCHRIST ELEMENTARY					
Expand bus canopy	\$0	\$14,000	\$56,000	\$0	\$0	\$70,000
Locations:	FRANK HARTSFIELD ELEMENTARY					
Drainage; parent pick-up	\$0	\$210,000	\$210,000	\$315,000	\$315,000	\$1,050,000
Locations:	FRANK HARTSFIELD ELEMENTARY					
Security system: Exterior doors	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Locations:	FRANK HARTSFIELD ELEMENTARY					
Fire alarm	\$0	\$0	\$80,000	\$0	\$0	\$80,000
Locations:	FRANK HARTSFIELD ELEMENTARY					
Classroom lighting	\$0	\$0	\$60,000	\$0	\$0	\$60,000
Locations:	FRANK HARTSFIELD ELEMENTARY					
Steel beams and decks	\$70,000	\$0	\$0	\$0	\$0	\$70,000
Locations:	FRANK HARTSFIELD ELEMENTARY					
Classroom lighting	\$0	\$70,000	\$0	\$0	\$0	\$70,000
Locations:	KILLEARN LAKES ELEMENTARY					
Roofs/walkways (bus and parent pick-up)	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Locations:	KILLEARN LAKES ELEMENTARY					
Floor covering	\$0	\$80,000	\$0	\$0	\$0	\$80,000
Locations:	KILLEARN LAKES ELEMENTARY					
Expand parent pick-up and canopy	\$0	\$0	\$280,000	\$0	\$0	\$280,000
Locations:	WALTER T MOORE JR ELEMENTARY					
Correct erosion	\$0	\$0	\$29,000	\$0	\$0	\$29,000

Locations:	WALTER T MOORE JR ELEMENTARY					
Expand parent pick-up to van loading area	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Locations:	WALTER T MOORE JR ELEMENTARY					
PE fields; covered walkways	\$0	\$0	\$0	\$100,000	\$100,000	\$200,000
Locations:	OAK RIDGE ELEMENTARY					
HVAC	\$530,000	\$0	\$0	\$0	\$0	\$530,000
Locations:	OAK RIDGE ELEMENTARY					
Site improvement: parking, bus loading, covered walkways	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
Locations:	PINEVIEW ELEMENTARY					
Drainage	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Locations:	JOHN C RILEY ELEMENTARY					
Sitework	\$0	\$0	\$150,000	\$0	\$0	\$150,000
Locations:	ROBERTS ELEMENTARY					
Drainage; bus loop	\$0	\$0	\$0	\$125,000	\$125,000	\$250,000
Locations:	LILLIAN RUEDIGER ELEMENTARY					
Improve parent pick-up area	\$0	\$0	\$270,000	\$0	\$0	\$270,000
Locations:	SABAL PALM ELEMENTARY					
Re-roof building 1	\$0	\$725,000	\$0	\$0	\$0	\$725,000
Locations:	SABAL PALM ELEMENTARY					
Upgrade PE fields	\$0	\$0	\$20,000	\$40,000	\$40,000	\$100,000
Locations:	SEALEY ELEMENTARY					
Widen canopy at bus loop	\$0	\$8,000	\$0	\$0	\$0	\$8,000
Locations:	SEALEY ELEMENTARY					
Drainage; PE fields	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Locations:	SPRINGWOOD ELEMENTARY					
HVAC	\$700,000	\$731,000	\$0	\$0	\$0	\$1,431,000
Locations:	SPRINGWOOD ELEMENTARY					
Fire alarm	\$0	\$0	\$110,000	\$0	\$0	\$110,000
Locations:	SPRINGWOOD ELEMENTARY					
Playground	\$0	\$71,000	\$0	\$0	\$0	\$71,000
Locations:	SPRINGWOOD ELEMENTARY					
Intercom	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Locations:	KATE SULLIVAN ELEMENTARY					
Upgrade lighting in restrooms VI (ADA)	\$0	\$12,000	\$0	\$0	\$0	\$12,000
Locations:	KATE SULLIVAN ELEMENTARY					

Site improvement: Play area	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Locations:	WOODVILLE ELEMENTARY					
Rain gutters - building 3	\$0	\$75,000	\$0	\$0	\$0	\$75,000
Locations:	WOODVILLE ELEMENTARY					
Resurface outdoor courts	\$0	\$15,000	\$0	\$0	\$0	\$15,000
Locations:	WOODVILLE ELEMENTARY					
Switchgear replacement	\$0	\$0	\$70,000	\$0	\$0	\$70,000
Locations:	BELLE VUE MIDDLE					
Plumbing	\$0	\$0	\$150,000	\$0	\$0	\$150,000
Locations:	BELLE VUE MIDDLE					
Fire alarm	\$0	\$0	\$110,000	\$0	\$0	\$110,000
Locations:	BELLE VUE MIDDLE					
Fence PE area	\$0	\$15,000	\$60,000	\$0	\$0	\$75,000
Locations:	ELIZABETH COBB MIDDLE					
PE fields	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Locations:	FAIRVIEW MIDDLE					
Upgrade HVAC in computer labs	\$0	\$8,000	\$0	\$0	\$0	\$8,000
Locations:	FAIRVIEW MIDDLE					
Re-roof gym	\$0	\$342,000	\$0	\$0	\$0	\$342,000
Locations:	FAIRVIEW MIDDLE					
Overhead water piping and plumbing fixtures	\$0	\$0	\$375,000	\$0	\$0	\$375,000
Locations:	GRIFFIN MIDDLE					
Floor covering	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Locations:	GRIFFIN MIDDLE					
Floor covering	\$0	\$0	\$40,000	\$0	\$0	\$40,000
Locations:	FRANK R NIMS MIDDLE					
Overhead water piping and plumbing fixtures	\$0	\$0	\$375,000	\$0	\$0	\$375,000
Locations:	FRANK R NIMS MIDDLE					
PE field; drainage	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Locations:	AUGUSTA RAA MIDDLE					
Re-roof gym	\$0	\$0	\$185,000	\$0	\$0	\$185,000
Locations:	AUGUSTA RAA MIDDLE					
Floor covering	\$0	\$0	\$60,000	\$0	\$0	\$60,000
Locations:	AUGUSTA RAA MIDDLE					
Overhead water piping and plumbing fixtures	\$0	\$0	\$0	\$187,500	\$187,500	\$375,000
Locations:	AUGUSTA RAA MIDDLE					

Develop access; drainage; PE fields; covered walks	\$0	\$0	\$0	\$412,500	\$412,500	\$825,000
Locations:	SWIFT CREEK MIDDLE					
Upgrade regional fields	\$50,000	\$50,000	\$50,000	\$25,000	\$25,000	\$200,000
Locations:	LAWTON M CHILES SENIOR HIGH					
PE fields; paving	\$0	\$730,515	\$100,000	\$50,000	\$50,000	\$930,515
Locations:	LAWTON M CHILES SENIOR HIGH					
Floor covering	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Locations:	LAWTON M CHILES SENIOR HIGH					
PE fields	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Locations:	AMOS P GODBY SENIOR HIGH					
Security system: Exterior doors	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Locations:	AMOS P GODBY SENIOR HIGH					
Building entrances: 1, 5, 11, 13, 19, 20, 21	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Locations:	AMOS P GODBY SENIOR HIGH					
Install metal roofs	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Locations:	AMOS P GODBY SENIOR HIGH					
PE fields; parking	\$500,000	\$750,000	\$0	\$0	\$0	\$1,250,000
Locations:	LEON SENIOR HIGH					
Replace chiller (Up-size)	\$0	\$400,000	\$0	\$0	\$0	\$400,000
Locations:	LEON SENIOR HIGH					
Bus loading area; front entrance; PE fields; stormwater	\$1,425,000	\$0	\$0	\$0	\$0	\$1,425,000
Locations:	LINCOLN SENIOR HIGH					
Upgrade regional stadium lighting	\$50,000	\$50,000	\$50,000	\$25,000	\$25,000	\$200,000
Locations:	JAMES RICKARDS SENIOR HIGH					
Drainage; PE fields	\$50,000	\$50,000	\$50,000	\$25,000	\$25,000	\$200,000
Locations:	JAMES RICKARDS SENIOR HIGH					
Upgrade classroom lighting: Building 12	\$0	\$20,000	\$0	\$0	\$0	\$20,000
Locations:	JAMES RICKARDS SENIOR HIGH					
Replace 345D 4x4 Loader	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Locations:	JAMES RICKARDS SENIOR HIGH					
Overhead water piping	\$540,000	\$0	\$0	\$0	\$0	\$540,000
Locations:	JAMES RICKARDS SENIOR HIGH					
Security system: Exterior doors	\$0	\$40,000	\$0	\$0	\$0	\$40,000
Locations:	GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT					
Re-roof bldg 3	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Locations:	GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT					

Re-roof bldg 6 Lively Main	\$0	\$80,000	\$0	\$0	\$0	\$80,000
Locations:	LEWIS M LIVELY TECHNICAL CENTER					
Floor covering: ARC	\$0	\$305,450	\$0	\$0	\$0	\$305,450
Locations:	ACADEMIC RESOURCE CENTER					
Upgrade classroom lighting: Lively Main	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Locations:	LEWIS M LIVELY TECHNICAL CENTER					
Generator: Lively Air	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Locations:	LEWIS M LIVELY TECHNICAL CENTER					
Floor covering: Lively Air	\$0	\$5,000	\$0	\$0	\$0	\$5,000
Locations:	LEWIS M LIVELY TECHNICAL CENTER					
Re-roof hangar: Lively Air	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Locations:	LEWIS M LIVELY TECHNICAL CENTER					
Re-roof building 1 Lively Air	\$0	\$330,000	\$0	\$0	\$0	\$330,000
Locations:	LEWIS M LIVELY TECHNICAL CENTER					
Re-roof building 2: Lively Air	\$0	\$66,000	\$0	\$0	\$0	\$66,000
Locations:	LEWIS M LIVELY TECHNICAL CENTER					
Chiller Replacement	\$225,000	\$0	\$0	\$0	\$0	\$225,000
Locations:	WOODVILLE ELEMENTARY					
Transfer relocatables	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$600,000
Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Energy efficiency: Management	\$0	\$500,000	\$0	\$0	\$0	\$500,000

Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Install security cameras: Security Dept.	\$1,430,000	\$0	\$0	\$0	\$0	\$1,430,000
Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Perimeter fencing: Security Dept.	\$250,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,050,000
Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
24-hr security system monitoring: Security Dept.	\$290,000	\$0	\$0	\$0	\$0	\$290,000

Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Crisis communication (auto-dialer & email): Security Dept.	\$70,000	\$14,000	\$14,000	\$14,000	\$14,000	\$126,000
Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Asphalt: Facilities / DW	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Site/Drainage/Play area: Facilities / DW	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000

Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Environmental mandates: Facilities / DW	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Indoor air quality: Facilities / DW	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Energy: Facilities / DW	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000

Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Roofs: Facilities / DW	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000
Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Relocatables: Facilities / DW	\$900,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,500,000
Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Sitework: Facilities / DW	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000

Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Site acquisition: Facilities / DW	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Handicapped access: Facilities / DW	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Structural: Facilities / DW	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000

Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
HVAC controls: Facilities / DW	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Sitework: Maintenance / DW	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Asphalt/Drainage: Maintenance / DW	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000

Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Environmental mandates: Maintenance / DW	\$150,000	\$70,000	\$70,000	\$70,000	\$70,000	\$430,000
Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Fire alarm: Maintenance / DW	\$345,000	\$345,000	\$345,000	\$345,000	\$345,000	\$1,725,000
Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Field lighting: Maintenance / DW	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
HVAC controls: Maintenance / DW	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Intercoms & clocks: Maintenance / DW	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$225,000
Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Energy: Maintenance / DW	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000

Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Plumbing: Maintenance / DW	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Roof PM program: Maintenance / DW	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$2,250,000
Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Floor covering: Maintenance / DW	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Lockers: Maintenance / DW	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Relocatables: Maintenance / DW	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000
Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Structural: Maintenance / DW	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000

Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Security systems: Maintenance / DW	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$225,000
Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Painting: Maintenance / DW	\$450,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,850,000
Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Safety-to-life: Maintenance / DW	\$270,000	\$270,000	\$270,000	\$270,000	\$270,000	\$1,350,000

Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Emergency maintenance: Maintenance / DW	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$1,375,000
Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Preventative maintenance: Maintenance / DW	\$2,375,000	\$2,225,000	\$2,225,000	\$2,225,000	\$2,225,000	\$11,275,000
Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
PE fields: Maintenance / DW	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000

Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Heavy equipment: Maintenance / DW	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Small engine repair: Maintenance / DW	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Telephone: Maintenance / DW	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Grounds: Maintenance / DW	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Hazardous waste: Maintenance / DW	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Small appliances: Maintenance / DW	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000

Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Lock and key plug replacement: Maintenance / DW	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Security cameras: Maintenance / DW	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Underground storage tanks: Maintenance / DW	\$40,000	\$0	\$0	\$0	\$0	\$40,000

Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Vehicles: Maintenance / DW	\$300,000	\$200,000	\$125,000	\$125,000	\$0	\$750,000
Locations:	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CAROLINE BREVARD ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEON SUPERINTENDENT'S OFFICE, LEONARD WESSON ELEMENTARY, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, NEW ELEMENTARY SCHOOL L, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, ODYSSEY SCIENCE CENTER, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WOODVILLE ELEMENTARY					
Re-roof Construction/Facilities/Food Service bldg.	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Locations:	FOOD SERVICES FACILITY					
Fire alarm	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Locations:	FOOD SERVICES FACILITY					
Generator	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Locations:	FOOD SERVICES FACILITY					
Lighting	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Locations:	FOOD SERVICES FACILITY					
Floor covering	\$0	\$65,000	\$0	\$0	\$0	\$65,000
Locations:	HOWELL CENTER					
Wall structure repair	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Locations:	HOWELL CENTER					
Floor covering	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Locations:	LEON SUPERINTENDENT'S OFFICE					
Re-roof gym	\$0	\$0	\$0	\$185,000	\$0	\$185,000
Locations:	AUGUSTA RAA MIDDLE					
Intercom	\$0	\$0	\$0	\$7,468	\$0	\$7,468
Locations:	CENTER FOR COMMUNITY EDUCATION					

Drainage, parking, covered walkway	\$0	\$280,000	\$0	\$0	\$0	\$280,000
Locations:	MAIN TRANSPORTATION FACILITY					
<b>Maintenance Expenditure Totals:</b>	<b>\$19,495,000</b>	<b>\$18,701,965</b>	<b>\$13,404,000</b>	<b>\$11,525,170</b>	<b>\$11,207,701</b>	<b>\$74,333,836</b>

**Local Two Mill Expenditure For Maintenance, Repair and Renovation**

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
Minor Maintenance/Repair	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance/Repair Salaries	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000
School Bus Purchases	\$0	\$1,114,228	\$1,285,648	\$1,285,648	\$1,285,648	\$4,971,172
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000	\$1,100,000
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$6,900,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$32,900,000
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Remodeling	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service	\$7,785,500	\$7,785,500	\$7,785,500	\$7,785,500	\$7,785,500	\$38,927,500
Special Facilities Account	\$0	\$0	\$0	\$0	\$0	\$0
<b>Local Expenditure Totals:</b>	<b>\$16,405,500</b>	<b>\$17,119,728</b>	<b>\$17,291,148</b>	<b>\$17,291,148</b>	<b>\$17,291,148</b>	<b>\$85,398,672</b>

**State PECO Funds For Maintenance, Repair and Renovation**

Anticipated expenditures expected from state funding sources over the years covered by the current work plan.

Item	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
PECO Used for Maintenance, Repair, and Renovation	\$0	\$0	\$0	\$0	\$0	\$0
<b>State PECO Maintenance Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Revenue

## 2 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 2-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2007 - 2008 Actual Value	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
(1) Non-exempt property assessed valuation		\$16,401,511,645	\$16,893,556,980	\$17,400,363,380	\$17,922,374,590	\$18,460,045,820	\$87,077,852,415
(2) The Millege projected for discretionary capital outlay per s.1011.71		2.00	2.00	2.00	2.00	2.00	
(3) Full value of the 2-Mill discretionary capital outlay per s.1011.71		\$31,162,872	\$32,097,758	\$33,060,690	\$34,052,512	\$35,074,087	\$165,447,919
(4) Value of the portion of the 2-Mills ACTUALLY levied	370	\$31,162,872	\$32,097,758	\$33,060,690	\$34,052,512	\$35,074,087	\$165,447,919
(5) Difference of lines (3) and (4)		\$0	\$0	\$0	\$0	\$0	\$0

## PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
PECO New Construction	340	\$3,465,310	\$922,094	\$502,690	\$738,924	\$790,321	\$6,419,339
PECO Maintenance		\$3,402,589	\$3,264,575	\$2,916,906	\$2,719,852	\$2,702,280	\$15,006,202
		<b>\$6,867,899</b>	<b>\$4,186,669</b>	<b>\$3,419,596</b>	<b>\$3,458,776</b>	<b>\$3,492,601</b>	<b>\$21,425,541</b>

## CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$217,053	\$217,053	\$217,053	\$217,053	\$217,053	\$1,085,265
CO & DS Interest on Undistributed CO	360	\$32,384	\$32,384	\$32,384	\$32,384	\$32,384	\$161,920
		<b>\$249,437</b>	<b>\$249,437</b>	<b>\$249,437</b>	<b>\$249,437</b>	<b>\$249,437</b>	<b>\$1,247,185</b>

## Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

**Sales Surtax Referendum**

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year (2006 - 2007) ? No

**Additional Revenue Source**

Any additional revenue sources

Item	2007 - 2008 Actual Value	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
Classrooms for Kids	\$7,885,038	\$0	\$0	\$0	\$0	\$7,885,038
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$20,000,000	\$20,800,000	\$21,600,000	\$22,500,000	\$23,400,000	\$108,300,000
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Effort Index Grants	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0

Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Obligated Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Account	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$27,885,038</b>	<b>\$20,800,000</b>	<b>\$21,600,000</b>	<b>\$22,500,000</b>	<b>\$23,400,000</b>	<b>\$116,185,038</b>

**Total Revenue Summary**

Item Name	2007 - 2008 Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Five Year Total
Local Two Mill Discretionary Capital Outlay Revenue	\$31,162,872	\$32,097,758	\$33,060,690	\$34,052,512	\$35,074,087	\$165,447,919
Maintenance Expenditures	(\$19,495,000)	(\$18,701,965)	(\$13,404,000)	(\$11,525,170)	(\$11,207,701)	(\$74,333,836)
2 Mill Other Eligible Expenditures	(\$16,405,500)	(\$17,119,728)	(\$17,291,148)	(\$17,291,148)	(\$17,291,148)	(\$85,398,672)
PECO Maintenance Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Revenue	\$3,402,589	\$3,264,575	\$2,916,906	\$2,719,852	\$2,702,280	\$15,006,202
	<b>(\$1,335,039)</b>	<b>(\$459,360)</b>	<b>\$5,282,448</b>	<b>\$7,956,046</b>	<b>\$9,277,518</b>	<b>\$20,721,613</b>

Item Name	2007 - 2008 Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Five Year Total
CO & DS Revenue	\$249,437	\$249,437	\$249,437	\$249,437	\$249,437	\$1,247,185
PECO New Construction Revenue	\$3,465,310	\$922,094	\$502,690	\$738,924	\$790,321	\$6,419,339
Other/Additional Revenue	\$27,885,038	\$20,800,000	\$21,600,000	\$22,500,000	\$23,400,000	\$116,185,038
<b>Subtotal</b>	<b>\$31,599,785</b>	<b>\$21,971,531</b>	<b>\$22,352,127</b>	<b>\$23,488,361</b>	<b>\$24,439,758</b>	<b>\$123,851,562</b>

**Grand Total      \$30,264,746      \$21,512,171      \$27,634,575      \$31,444,407      \$33,717,276      \$144,573,175**

## Project Schedules

### Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	Total	Funded
New Elementary "M"	Location not specified	Planned Cost:	\$0	\$0	\$0	\$14,914,806	\$0	\$14,914,806	Yes
		Student Stations:	0	0	0	830	0	830	
		Total Classrooms:	0	0	0	44	0	44	
		Gross Sq Ft:	0	0	0	122,405	0	122,405	
New Band and Chorus	FAIRVIEW MIDDLE	Planned Cost:	\$0	\$1,082,515	\$0	\$0	\$0	\$1,082,515	Yes
		Student Stations:	0	65	0	0	0	65	
		Total Classrooms:	0	2	0	0	0	2	
		Gross Sq Ft:	0	9,647	0	0	0	9,647	
Pre-vocational classroom	LEON SENIOR HIGH	Planned Cost:	\$0	\$324,558	\$0	\$0	\$0	\$324,558	Yes
		Student Stations:	0	12	0	0	0	12	
		Total Classrooms:	0	1	0	0	0	1	
		Gross Sq Ft:	0	1,866	0	0	0	1,866	
Convert bldg. 9 to skills labs	LEON SENIOR HIGH	Planned Cost:	\$453,378	\$0	\$0	\$0	\$0	\$453,378	Yes
		Student Stations:	37	0	0	0	0	37	
		Total Classrooms:	2	0	0	0	0	2	
		Gross Sq Ft:	5,236	0	0	0	0	5,236	
Convert bldg. 5 to JROTC	LEON SENIOR HIGH	Planned Cost:	\$246,000	\$0	\$0	\$0	\$0	\$246,000	Yes
		Student Stations:	25	0	0	0	0	25	
		Total Classrooms:	1	0	0	0	0	1	
		Gross Sq Ft:	2,840	0	0	0	0	2,840	
New PACE "DDD"	P A C E CENTER	Planned Cost:	\$0	\$0	\$2,218,972	\$0	\$0	\$2,218,972	Yes

Student Stations:	0	0	100	0	0	100
Total Classrooms:	0	0	10	0	0	10
Gross Sq Ft:	0	0	32,493	0	0	32,493

<b>Planned Cost:</b>	<b>\$699,378</b>	<b>\$1,407,073</b>	<b>\$2,218,972</b>	<b>\$14,914,806</b>	<b>\$0</b>	<b>\$19,240,229</b>
<b>Student Stations:</b>	<b>62</b>	<b>77</b>	<b>100</b>	<b>830</b>	<b>0</b>	<b>1,069</b>
<b>Total Classrooms:</b>	<b>3</b>	<b>3</b>	<b>10</b>	<b>44</b>	<b>0</b>	<b>60</b>
<b>Gross Sq Ft:</b>	<b>8,076</b>	<b>11,513</b>	<b>32,493</b>	<b>122,405</b>	<b>0</b>	<b>174,487</b>

**Other Project Schedules**

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total	Funded
Remodel 13,446 NSF bldg. 1	APALACHEE ELEMENTARY	\$500,000	\$629,464	\$0	\$0	\$0	\$1,129,464	Yes
Convert 2 CR to Science demo	APALACHEE ELEMENTARY	\$0	\$142,800	\$0	\$0	\$0	\$142,800	Yes
Renovate 36,951 NSF bldg. 1	APALACHEE ELEMENTARY	\$0	\$1,662,795	\$0	\$0	\$0	\$1,662,795	Yes
Renovate 03-307	APALACHEE ELEMENTARY	\$0	\$43,110	\$0	\$0	\$0	\$43,110	Yes
New food service, stage and related spaces	APALACHEE ELEMENTARY	\$0	\$854,800	\$0	\$0	\$0	\$854,800	Yes
Remodel food service	ASTORIA PARK ELEMENTARY	\$172,101	\$0	\$0	\$0	\$0	\$172,101	Yes
Convert 2 CR to science demo	ASTORIA PARK ELEMENTARY	\$131,880	\$0	\$0	\$0	\$0	\$131,880	Yes
New multipurpose space	BUCK LAKE ELEMENTARY	\$0	\$0	\$0	\$369,304	\$0	\$369,304	Yes
Convert 2 CR to science demo	CANOPY OAKS ELEMENTARY	\$0	\$0	\$125,960	\$0	\$0	\$125,960	Yes
Convert 2 CR to science demo	CHAIRES ELEMENTARY	\$0	\$0	\$146,496	\$0	\$0	\$146,496	Yes
Cafeteria restrooms	CHAIRES ELEMENTARY	\$0	\$0	\$8,400	\$0	\$0	\$8,400	Yes
Convert 4 Intermed. CR to Primary	CHAIRES ELEMENTARY	\$250,000	\$0	\$0	\$18,800	\$0	\$268,800	Yes
Remodel admin. & lounge for security	DESOTO TRAIL ELEMENTARY	\$0	\$0	\$0	\$32,093	\$0	\$32,093	Yes
Convert 2 CR to science demo	DESOTO TRAIL ELEMENTARY	\$0	\$0	\$0	\$126,630	\$0	\$126,630	Yes
New multipurpose space	DESOTO TRAIL ELEMENTARY	\$200,000	\$0	\$0	\$169,304	\$0	\$369,304	Yes
Renovate bldg 1: CRs 1 thru 22	GILCHRIST ELEMENTARY	\$750,000	\$287,176	\$0	\$0	\$0	\$1,037,176	Yes
Renovate admin. office(s)	GILCHRIST ELEMENTARY	\$0	\$0	\$40,000	\$168,152	\$0	\$208,152	Yes
Renovate restrooms	GILCHRIST ELEMENTARY	\$0	\$0	\$20,000	\$72,000	\$0	\$92,000	Yes
Covered play area (new)	GILCHRIST ELEMENTARY	\$0	\$0	\$110,000	\$451,249	\$0	\$561,249	Yes

Restrooms & storage (new)	GILCHRIST ELEMENTARY	\$0	\$0	\$110,000	\$439,081	\$0	\$549,081	Yes
New multipurpose space	GILCHRIST ELEMENTARY	\$0	\$0	\$93,000	\$372,764	\$0	\$465,764	Yes
Remodel admin. for security	FRANK HARTSFIELD ELEMENTARY	\$0	\$60,000	\$242,915	\$0	\$0	\$302,915	Yes
Convert 2 CR to science demo	FRANK HARTSFIELD ELEMENTARY	\$0	\$21,000	\$84,056	\$0	\$0	\$105,056	Yes
Renovate media - bldg 11	FRANK HARTSFIELD ELEMENTARY	\$0	\$27,000	\$108,000	\$0	\$0	\$135,000	Yes
New restrooms, storage for Intermed. CRs	FRANK HARTSFIELD ELEMENTARY	\$0	\$36,000	\$146,204	\$0	\$0	\$182,204	Yes
Convert 2 CR to science demo	HAWKS RISE ELEMENTARY	\$0	\$0	\$0	\$128,104	\$0	\$128,104	Yes
New storage	HAWKS RISE ELEMENTARY	\$0	\$0	\$0	\$268,000	\$0	\$268,000	Yes
New multipurpose space	HAWKS RISE ELEMENTARY	\$0	\$0	\$0	\$369,304	\$0	\$369,304	Yes
Renovate food service	KILLEARN LAKES ELEMENTARY	\$0	\$0	\$0	\$397,575	\$0	\$397,575	No
Convert 2 CR to science demo	WALTER T MOORE JR ELEMENTARY	\$0	\$0	\$109,344	\$0	\$0	\$109,344	Yes
Renovate admin.	WALTER T MOORE JR ELEMENTARY	\$0	\$0	\$90,000	\$0	\$0	\$90,000	Yes
Renovate Learning Centers	WALTER T MOORE JR ELEMENTARY	\$0	\$0	\$0	\$3,155,310	\$0	\$3,155,310	No
Renovate food service	WALTER T MOORE JR ELEMENTARY	\$0	\$0	\$177,615	\$0	\$0	\$177,615	No
Expand media	WALTER T MOORE JR ELEMENTARY	\$0	\$0	\$32,160	\$0	\$0	\$32,160	Yes
Convert 2 CR to science demo	OAK RIDGE ELEMENTARY	\$0	\$0	\$0	\$121,270	\$0	\$121,270	Yes
Remodel admin. for security	OAK RIDGE ELEMENTARY	\$0	\$0	\$0	\$287,698	\$0	\$287,698	Yes
renovate restrooms	OAK RIDGE ELEMENTARY	\$0	\$0	\$0	\$95,535	\$0	\$95,535	Yes
Convert 2 CR to Media center space	PINEVIEW ELEMENTARY	\$134,064	\$0	\$0	\$0	\$0	\$134,064	Yes
Convert food service to multipurpose space	PINEVIEW ELEMENTARY	\$261,240	\$0	\$0	\$0	\$0	\$261,240	Yes
Convert 2 CR to science demo	PINEVIEW ELEMENTARY	\$128,436	\$0	\$0	\$0	\$0	\$128,436	Yes
Convert 2 CR to science demo	JOHN C RILEY ELEMENTARY	\$0	\$128,064	\$0	\$0	\$0	\$128,064	Yes
Renovate bldg. 1	JOHN C RILEY ELEMENTARY	\$0	\$197,568	\$0	\$0	\$0	\$197,568	Yes
Renovate bldg. 2	JOHN C RILEY ELEMENTARY	\$0	\$466,424	\$0	\$0	\$0	\$466,424	Yes
Renovate bldg. 3	JOHN C RILEY ELEMENTARY	\$0	\$395,528	\$0	\$0	\$0	\$395,528	Yes
Renovate bldg. 4	JOHN C RILEY ELEMENTARY	\$0	\$383,152	\$0	\$0	\$0	\$383,152	Yes
Renovate bldg. 5	JOHN C RILEY ELEMENTARY	\$0	\$222,264	\$0	\$0	\$0	\$222,264	Yes
Renovate bldg. 6	JOHN C RILEY ELEMENTARY	\$0	\$318,416	\$0	\$0	\$0	\$318,416	Yes
Renovate bldg. 7	JOHN C RILEY ELEMENTARY	\$0	\$191,240	\$0	\$0	\$0	\$191,240	Yes

Expand food service kitchen	JOHN C RILEY ELEMENTARY	\$0	\$303,450	\$0	\$0	\$0	\$303,450	Yes
New Media Center	JOHN C RILEY ELEMENTARY	\$0	\$812,940	\$0	\$0	\$0	\$812,940	Yes
Convert 2 CR to science demo	ROBERTS ELEMENTARY	\$0	\$0	\$137,216	\$0	\$0	\$137,216	Yes
Convert 2 CR to science demo	LILLIAN RUEDIGER ELEMENTARY	\$0	\$0	\$0	\$102,376	\$0	\$102,376	Yes
Convert 2 CR to multipurpose space	LILLIAN RUEDIGER ELEMENTARY	\$0	\$0	\$0	\$106,930	\$0	\$106,930	Yes
Convert 2 CR to science demo	SABAL PALM ELEMENTARY	\$0	\$0	\$0	\$102,376	\$0	\$102,376	Yes
Remodel 2 CR to tchr plan & storage	SABAL PALM ELEMENTARY	\$0	\$0	\$0	\$100,500	\$0	\$100,500	Yes
Renovate 4042 NSF bldg. 1 - Media Center	SABAL PALM ELEMENTARY	\$0	\$0	\$0	\$181,890	\$0	\$181,890	Yes
Renovate 1300 NSF bldg 2	SABAL PALM ELEMENTARY	\$0	\$0	\$0	\$58,500	\$0	\$58,500	Yes
Renovate 4865 NSF bldg 3	SABAL PALM ELEMENTARY	\$0	\$0	\$0	\$218,925	\$0	\$218,925	Yes
New multipurpose space & restrooms	SABAL PALM ELEMENTARY	\$0	\$0	\$0	\$402,000	\$0	\$402,000	Yes
Expand Media & storage	SABAL PALM ELEMENTARY	\$0	\$0	\$0	\$134,000	\$0	\$134,000	Yes
Convert 2 CR to science demo	SEALEY ELEMENTARY	\$0	\$0	\$22,000	\$89,622	\$0	\$111,622	Yes
Expand covered play area; add restrooms	SEALEY ELEMENTARY	\$0	\$0	\$67,000	\$268,000	\$0	\$335,000	Yes
New multipurpose space	SEALEY ELEMENTARY	\$0	\$0	\$74,000	\$295,304	\$0	\$369,304	Yes
Convert 2 CR to science demo	SPRINGWOOD ELEMENTARY	\$0	\$0	\$63,583	\$0	\$0	\$63,583	Yes
Convert Media to ESE Resource and PT/OT	KATE SULLIVAN ELEMENTARY	\$0	\$0	\$0	\$291,182	\$0	\$291,182	Yes
Convert room 01-034 to admin.	KATE SULLIVAN ELEMENTARY	\$0	\$0	\$0	\$56,280	\$0	\$56,280	Yes
Convert food service to multipurpose	KATE SULLIVAN ELEMENTARY	\$0	\$0	\$0	\$206,762	\$0	\$206,762	Yes
Convert 2 CR to science demo	KATE SULLIVAN ELEMENTARY	\$0	\$0	\$0	\$112,024	\$0	\$112,024	Yes
Renovate 60,000 NSF bldg 1	KATE SULLIVAN ELEMENTARY	\$0	\$0	\$0	\$2,700,000	\$0	\$2,700,000	Yes
New media and food service	KATE SULLIVAN ELEMENTARY	\$0	\$0	\$0	\$1,787,564	\$0	\$1,787,564	Yes
Convert to Ancillary	LEONARD WESSON ELEMENTARY	\$0	\$0	\$0	\$2,885,891	\$0	\$2,885,891	Yes
Remodel food service	WOODVILLE ELEMENTARY	\$0	\$0	\$83,013	\$0	\$0	\$83,013	Yes
Convert room 01-112 to Media	WOODVILLE ELEMENTARY	\$0	\$0	\$93,867	\$0	\$0	\$93,867	Yes
Convert 2 CR to science demo	WOODVILLE ELEMENTARY	\$0	\$0	\$119,126	\$0	\$0	\$119,126	Yes
New PE ofc. and restroom(s)	WOODVILLE ELEMENTARY	\$0	\$0	\$40,200	\$0	\$0	\$40,200	Yes
New multipurpose space	WOODVILLE ELEMENTARY	\$0	\$0	\$369,304	\$0	\$0	\$369,304	Yes
Convert to Ancillary Phase 1 of 2	BELLE VUE MIDDLE	\$0	\$0	\$0	\$9,433,544	\$0	\$9,433,544	Yes

Convert 4405 NSF to science labs	ELIZABETH COBB MIDDLE	\$0	\$82,800	\$331,270	\$0	\$0	\$414,070	Yes
Renovate 27,090 NSF bldg 3	ELIZABETH COBB MIDDLE	\$1,000,000	\$136,000	\$543,580	\$0	\$0	\$1,679,580	Yes
Expand Band 1,000 NSF	ELIZABETH COBB MIDDLE	\$0	\$37,400	\$149,600	\$0	\$0	\$187,000	Yes
Convert 1898 NSF to food service	FAIRVIEW MIDDLE	\$0	\$148,044	\$0	\$0	\$0	\$148,044	Yes
Remodel FS kitchen for better utilization	FAIRVIEW MIDDLE	\$0	\$83,226	\$0	\$0	\$0	\$83,226	Yes
Renovate 7,369 bldg 4	GRIFFIN MIDDLE	\$0	\$0	\$0	\$383,188	\$0	\$383,188	Yes
Renovate 8,250 NSF bldg 5	GRIFFIN MIDDLE	\$0	\$0	\$0	\$429,000	\$0	\$429,000	Yes
Convert 2 CR to science demo	FRANK R NIMS MIDDLE	\$156,604	\$0	\$0	\$0	\$0	\$156,604	Yes
Renovate 13,193 NSF bldg 6	AUGUSTA RAA MIDDLE	\$817,966	\$0	\$0	\$0	\$0	\$817,966	Yes
Renovate 3200 NSF bldg 7	AUGUSTA RAA MIDDLE	\$198,400	\$0	\$0	\$0	\$0	\$198,400	Yes
Renovate 3353 NSF bldg 9	AUGUSTA RAA MIDDLE	\$207,886	\$0	\$0	\$0	\$0	\$207,886	Yes
New covered outdoor dining	SWIFT CREEK MIDDLE	\$0	\$0	\$0	\$784,529	\$0	\$784,529	Yes
Bldg 1 - convert 7 CR to 2 resource, 3 Supplementary Instruction, and Work Eval. Lab	AMOS P GODBY SENIOR HIGH	\$0	\$563,472	\$0	\$0	\$0	\$563,472	Yes
Bldg 4 convert 1502 NSF to Business Ed.	AMOS P GODBY SENIOR HIGH	\$0	\$156,208	\$0	\$0	\$0	\$156,208	Yes
Bldg 6 convert 1512 NSF to Health Lab	AMOS P GODBY SENIOR HIGH	\$0	\$157,248	\$0	\$0	\$0	\$157,248	Yes
Renovate bldg 1 restrooms	AMOS P GODBY SENIOR HIGH	\$0	\$395,920	\$0	\$0	\$0	\$395,920	Yes
Renovate bldg 9 showers, lockers, and bldg entrances	AMOS P GODBY SENIOR HIGH	\$0	\$368,060	\$0	\$0	\$0	\$368,060	Yes
Renovate bldg 7 science labs, CRs, and assoc. spaces	AMOS P GODBY SENIOR HIGH	\$600,000	\$452,660	\$0	\$0	\$0	\$1,052,660	Yes
Renovate stage	LEON SENIOR HIGH	\$184,008	\$0	\$0	\$0	\$0	\$184,008	Yes
New 2 skills labs	LEON SENIOR HIGH	\$444,600	\$0	\$0	\$0	\$0	\$444,600	Yes
New VPI Lab	LEON SENIOR HIGH	\$0	\$506,350	\$0	\$0	\$0	\$506,350	Yes
Remodel art suite	LINCOLN SENIOR HIGH	\$476,010	\$0	\$0	\$0	\$0	\$476,010	Yes
Bldg 1 convert 7 CRs to IMTS Lab, Work Eval. Lab, 2 Resource, custodial, and storage (5327 NSF)	LINCOLN SENIOR HIGH	\$655,221	\$0	\$0	\$0	\$0	\$655,221	Yes
Renovate bldg 3	LINCOLN SENIOR HIGH	\$738,000	\$0	\$0	\$0	\$0	\$738,000	Yes
Bldg 1 convert 802 NSF to storage	LINCOLN SENIOR HIGH	\$98,646	\$0	\$0	\$0	\$0	\$98,646	Yes
Bldg 1 convert 1078 NSF to interior circulation	LINCOLN SENIOR HIGH	\$132,594	\$0	\$0	\$0	\$0	\$132,594	Yes
Convert 1 CR to admin./guidance	LINCOLN SENIOR HIGH	\$104,550	\$0	\$0	\$0	\$0	\$104,550	Yes
Renovate 182,911 NSF bldg 1	LINCOLN SENIOR HIGH	\$6,398,702	\$8,600,000	\$0	\$0	\$0	\$14,998,702	Yes
Bldg 9 enclose covered walkway	JAMES RICKARDS SENIOR HIGH	\$0	\$0	\$0	\$149,552	\$0	\$149,552	Yes
Convert 2 CRs to Pre- voc ESE	JAMES RICKARDS SENIOR HIGH	\$0	\$0	\$0	\$151,424	\$0	\$151,424	Yes

Bldg 8 Convert 1115 NSF to Fulltime ESE	JAMES RICKARDS SENIOR HIGH	\$0	\$0	\$0	\$115,960	\$0	\$115,960	Yes
Convert 2439 NSF to work eval. and IMTS Lab	JAMES RICKARDS SENIOR HIGH	\$0	\$0	\$0	\$235,656	\$0	\$235,656	Yes
Renovations to Regional Stadium	JAMES RICKARDS SENIOR HIGH	\$0	\$0	\$900,000	\$4,099,680	\$0	\$4,999,680	Yes
Renovate bldg 3: 14,945 NSF	JAMES RICKARDS SENIOR HIGH	\$0	\$0	\$0	\$1,046,150	\$0	\$1,046,150	Yes
Renovate bldg 9: 4949 NSF	JAMES RICKARDS SENIOR HIGH	\$0	\$346,430	\$0	\$0	\$0	\$346,430	Yes
Renovate bldg 10: 24,249 NSF	JAMES RICKARDS SENIOR HIGH	\$0	\$0	\$340,000	\$1,357,430	\$0	\$1,697,430	Yes
Renovate bldg 12: 14,057 NSF	JAMES RICKARDS SENIOR HIGH	\$0	\$983,990	\$0	\$0	\$0	\$983,990	Yes
Renovate the Natatorium: 4200 NSF	GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT	\$0	\$350,000	\$0	\$0	\$0	\$350,000	Yes
Bldg 2 convert 9,000 NSF to Early Childhood program	LEWIS M LIVELY TECHNICAL CENTER	\$0	\$0	\$1,107,000	\$0	\$0	\$1,107,000	Yes
Bldg 10 convert 20,000 NSF to WFD-approved Programs	LEWIS M LIVELY TECHNICAL CENTER	\$0	\$0	\$1,460,000	\$0	\$0	\$1,460,000	Yes
Renovate bldg 9: 12,000 NSF Media Center	LEWIS M LIVELY TECHNICAL CENTER	\$0	\$0	\$93,600	\$374,400	\$0	\$468,000	Yes
Convert Chaires, Oak Ridge, Nims, Astoria Park, and Moore to full-service kitchens	FOOD SERVICES FACILITY	\$0	\$3,682,323	\$0	\$0	\$0	\$3,682,323	No
Bldg 2 convert to food service	FOOD SERVICES FACILITY	\$0	\$0	\$1,027,000	\$0	\$0	\$1,027,000	Yes
Computer workstations	TECHNOLOGY AND INFORMATION SERVICES	\$400,540	\$1,800,000	\$1,800,000	\$1,800,000	\$0	\$5,800,540	Yes
Printer upgrades	TECHNOLOGY AND INFORMATION SERVICES	\$436,500	\$385,000	\$385,000	\$385,000	\$0	\$1,591,500	Yes
Instructional labs and software	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$500,000	\$500,000	\$500,000	\$0	\$1,500,000	Yes
Instructional lab equipment	TECHNOLOGY AND INFORMATION SERVICES	\$46,800	\$287,000	\$287,000	\$287,000	\$0	\$907,800	Yes
Student transportation, training & business systems	TECHNOLOGY AND INFORMATION SERVICES	\$642,400	\$650,000	\$650,000	\$650,000	\$0	\$2,592,400	Yes
Core Networking	TECHNOLOGY AND INFORMATION SERVICES	\$282,750	\$665,000	\$665,000	\$665,000	\$0	\$2,277,750	Yes
Central shared services	TECHNOLOGY AND INFORMATION SERVICES	\$489,300	\$615,000	\$615,000	\$615,000	\$0	\$2,334,300	Yes
Enterprise Resource Planning (ERP) - HR, Personnel, Inventory & Staff Devop. automation	TECHNOLOGY AND INFORMATION SERVICES	\$1,000,000	\$500,000	\$175,000	\$175,000	\$0	\$1,850,000	Yes
Godby Maget Program - IT	TECHNOLOGY AND INFORMATION SERVICES	\$250,000	\$235,000	\$235,000	\$235,000	\$0	\$955,000	Yes

Parent Portal: Online access	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$200,000	\$115,000	\$115,000	\$0	\$430,000	Yes
CR projectors / ICSs	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$125,000	\$125,000	\$85,000	\$0	\$335,000	Yes
Shop equipment (Electronic Software)	MAIN TRANSPORTATION FACILITY	\$0	\$80,000	\$0	\$0	\$0	\$80,000	Yes
Bus Communication System (Wireless Data Info.)	MAIN TRANSPORTATION FACILITY	\$0	\$1,261,900	\$527,430	\$0	\$0	\$1,789,330	Yes
Expand food service 1906 NSF	ASTORIA PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$329,738	\$329,738	Yes
Expand food service 1642 NSF	BUCK LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$284,066	\$284,066	Yes
Expand food service 1470 NSF	CHAIRES ELEMENTARY	\$0	\$0	\$0	\$0	\$254,310	\$254,310	Yes
Expand food service 1484 NSF	DESOTO TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$256,732	\$256,732	Yes
Remodel food service 1016 NSF	BUCK LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$88,392	\$88,392	Yes
Remodel food service kitchen 1566 NSF	CHAIRES ELEMENTARY	\$0	\$0	\$0	\$0	\$136,242	\$136,242	Yes
Remodel food service kitchen 1244 NSF	DESOTO TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$108,228	\$108,228	Yes
Convert 2 classrooms to science demo 1700 NSF	GILCHRIST ELEMENTARY	\$0	\$0	\$0	\$0	\$147,000	\$147,000	Yes
Remodel food service kitchen 2295 NSF	HAWKS RISE ELEMENTARY	\$0	\$0	\$0	\$0	\$199,665	\$199,665	Yes
Expand food service kitchen 1533 NSF	HAWKS RISE ELEMENTARY	\$0	\$0	\$0	\$0	\$265,209	\$265,209	Yes
Remodel food service kitchen, dining, stage, and assoc. spaces 9782 NSF	WALTER T MOORE JR ELEMENTARY	\$0	\$0	\$0	\$0	\$851,034	\$851,034	Yes
Expand food service kitchen 2098 NSF	WALTER T MOORE JR ELEMENTARY	\$0	\$0	\$0	\$0	\$362,954	\$362,954	Yes
Remodel food service kitchen 2511 NSF	OAK RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$211,457	\$211,457	Yes
Expand food service kitchen 349 NSF	OAK RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$60,377	\$60,377	Yes
Remodel food service kitchen 1354 NSF	SPRINGWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$117,798	\$117,798	Yes
Expand food service kitchen 1242 NSF	SPRINGWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$214,866	\$214,866	Yes
Remodel food service kitchen 1067 NSF	FAIRVIEW MIDDLE	\$0	\$0	\$0	\$0	\$102,432	\$102,432	Yes
Expand food service kitchen 3050 NSF	FAIRVIEW MIDDLE	\$0	\$0	\$0	\$0	\$582,550	\$582,550	Yes
Remodel food service kitchen 1534 NSF	FRANK R NIMS MIDDLE	\$0	\$0	\$0	\$0	\$292,994	\$292,994	Yes
Renovate bldg 2: 5281 NSF total	FRANK R NIMS MIDDLE	\$0	\$0	\$0	\$0	\$332,703	\$332,703	Yes
Renovate bldg. 3: 14,185 NSF	FRANK R NIMS MIDDLE	\$0	\$0	\$0	\$0	\$893,655	\$893,655	Yes
Renovate bldg 4: 20,316 NSF	FRANK R NIMS MIDDLE	\$0	\$0	\$0	\$0	\$1,279,908	\$1,279,908	Yes
Renovate bldg 5: 6731 NSF	FRANK R NIMS MIDDLE	\$0	\$0	\$0	\$0	\$424,053	\$424,053	Yes

Renovate bldg. 6: 12,374 NSF	FRANK R NIMS MIDDLE	\$0	\$0	\$0	\$0	\$779,562	\$779,562	Yes
Renovate Bldg 7: 10,311 NSF	FRANK R NIMS MIDDLE	\$0	\$0	\$0	\$0	\$649,593	\$649,593	Yes
Renovate bldg 8: 6764 NSF	FRANK R NIMS MIDDLE	\$0	\$0	\$0	\$0	\$426,132	\$426,132	Yes
Expand food service kitchen 2514 NSF	FRANK R NIMS MIDDLE	\$0	\$0	\$0	\$0	\$480,174	\$480,174	Yes
Remodel food service kitchen 558 NSF	BELLE VUE MIDDLE	\$0	\$0	\$0	\$0	\$53,568	\$53,568	Yes
Remodel admin for security phase 1 of 4463 NSF	BELLE VUE MIDDLE	\$0	\$0	\$0	\$0	\$176,072	\$176,072	Yes
Renovate gym and associated spaces 10,399 NSF	BELLE VUE MIDDLE	\$0	\$0	\$0	\$0	\$998,304	\$998,304	Yes
Expand food service kitchen 3050 NSF	BELLE VUE MIDDLE	\$0	\$0	\$0	\$0	\$582,550	\$582,550	Yes
Remodel Admin for security phase 2 of 4463 NSF	BELLE VUE MIDDLE	\$0	\$0	\$0	\$0	\$252,376	\$252,376	Yes
Replace chalkboards	BUCK LAKE ELEMENTARY	\$0	\$60,000	\$0	\$0	\$0	\$60,000	Yes
Develop playareas	CHAIRES ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Drainage / covered walkway	CHAIRES ELEMENTARY	\$0	\$0	\$245,000	\$0	\$0	\$245,000	Yes
Site development	NEW FORT BRADEN SCHOOL	\$0	\$0	\$0	\$125,000	\$125,000	\$250,000	Yes
Develop site for new construction	GILCHRIST ELEMENTARY	\$0	\$0	\$200,000	\$400,000	\$400,000	\$1,000,000	Yes
Site expansion: 3 acres	FRANK HARTSFIELD ELEMENTARY	\$0	\$100,000	\$400,000	\$0	\$0	\$500,000	Yes
Develop parking	HAWKS RISE ELEMENTARY	\$0	\$0	\$0	\$200,000	\$200,000	\$400,000	Yes
Add employee parking	HAWKS RISE ELEMENTARY	\$0	\$15,000	\$0	\$0	\$0	\$15,000	Yes
Install restrooms for playground	HAWKS RISE ELEMENTARY	\$0	\$75,000	\$0	\$0	\$0	\$75,000	Yes
Prepare site for new construction	KILLEARN LAKES ELEMENTARY	\$0	\$0	\$0	\$500,000	\$500,000	\$1,000,000	Yes
Site expansion: 5 acres	WALTER T MOORE JR ELEMENTARY	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	Yes
Install lift: ADA	PINEVIEW ELEMENTARY	\$0	\$24,000	\$0	\$0	\$0	\$24,000	Yes
Install sidewalk to Pre-K	PINEVIEW ELEMENTARY	\$0	\$1,800	\$0	\$0	\$0	\$1,800	Yes
Prepare site for construction	JOHN C RILEY ELEMENTARY	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Yes
Drainage; sitework	KATE SULLIVAN ELEMENTARY	\$0	\$0	\$0	\$750,000	\$750,000	\$1,500,000	Yes
Sidewalk repairs: ADA	KATE SULLIVAN ELEMENTARY	\$0	\$18,000	\$0	\$0	\$0	\$18,000	Yes
Install ITC water fountains	KATE SULLIVAN ELEMENTARY	\$0	\$9,360	\$0	\$0	\$0	\$9,360	Yes
New covered walkway	KATE SULLIVAN ELEMENTARY	\$0	\$60,000	\$0	\$0	\$0	\$60,000	Yes
Prepare site for construction	ELIZABETH COBB MIDDLE	\$0	\$300,000	\$1,200,000	\$0	\$0	\$1,500,000	Yes
Prepare site for construction	FAIRVIEW MIDDLE	\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000	Yes
Prepare site for construction	SWIFT CREEK MIDDLE	\$0	\$0	\$0	\$500,000	\$500,000	\$1,000,000	Yes

Site preparation	GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Prepare site for construction	P A C E CENTER	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	Yes
Prepare site for construction	MAIN TRANSPORTATION FACILITY	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Yes
Convert to Ancillary Phase 2 of 2	BELLE VUE MIDDLE	\$0	\$0	\$0	\$0	\$467,776	\$467,776	No
Covered walkway to JROTC	JAMES RICKARDS SENIOR HIGH	\$40,000	\$0	\$0	\$0	\$0	\$40,000	Yes
Repair portable 99-418	P A C E CENTER	\$25,000	\$0	\$0	\$0	\$0	\$25,000	Yes
Relocate roadway	APALACHEE ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Site improvement	APALACHEE ELEMENTARY	\$291,744	\$0	\$0	\$0	\$0	\$291,744	Yes
		<b>\$18,645,942</b>	<b>\$35,450,382</b>	<b>\$20,289,939</b>	<b>\$43,689,812</b>	<b>\$15,137,470</b>	<b>\$133,213,545</b>	

### Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

### Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

# Tracking

## Capacity Tracking

Location	2007 - 2008 Satis. Stu. Sta.	Actual 2007 - 2008 FISH Capacity	Actual 2006 - 2007 COFTE	# Class Rooms	Actual Average 2007 - 2008 Class Size	Actual 2007 - 2008 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2011 - 2012 COFTE	Projected 2011 - 2012 Utilization	Projected 2011 - 2012 Class Size
JOHN C RILEY ELEMENTARY	627	627	521	33	16	83.00 %	-22	-1	427	71.00 %	13
FRANK R NIMS MIDDLE	1,058	952	379	46	8	40.00 %	-18	-1	684	73.00 %	15
PINEVIEW ELEMENTARY	667	667	547	37	15	82.00 %	-16	0	609	94.00 %	16
LEWIS M LIVELY TECHNICAL CENTER	1,027	1,232	209	66	3	17.00 %	-79	-3	47	4.00 %	1
GILCHRIST ELEMENTARY	1,019	1,019	901	53	17	88.00 %	-346	-16	607	90.00 %	16
BELLE VUE MIDDLE	824	742	577	37	16	78.00 %	-742	-37	0	0.00 %	0
ASTORIA PARK ELEMENTARY	705	705	620	38	16	88.00 %	-72	-4	611	97.00 %	18
GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT	436	436	238	42	6	55.00 %	-135	-13	276	92.00 %	10
WALTER T MOORE JR ELEMENTARY	713	713	676	38	18	95.00 %	-22	-1	669	97.00 %	18
SEALEY ELEMENTARY	597	597	543	32	17	91.00 %	-40	-2	535	96.00 %	18
APALACHEE ELEMENTARY	743	743	731	39	19	98.00 %	-134	-6	553	91.00 %	17
FAIRVIEW MIDDLE	1,055	950	797	48	17	84.00 %	-62	-4	865	97.00 %	20
P A C E CENTER	175	175	60	17	4	34.00 %	0	0	0	0.00 %	0
KILLEARN LAKES ELEMENTARY	883	883	923	47	20	105.00 %	-100	-5	763	97.00 %	18
CHAIRES ELEMENTARY	784	784	728	43	17	93.00 %	-96	-4	688	100.00 %	18
SPRINGWOOD ELEMENTARY	673	673	642	36	18	95.00 %	-84	-5	567	96.00 %	18
DESOTO TRAIL ELEMENTARY	639	639	601	35	17	94.00 %	-22	-1	595	96.00 %	18
BUCK LAKE ELEMENTARY	907	907	862	49	18	95.00 %	-312	-16	573	96.00 %	17
DEERLAKE MIDDLE	1,401	1,261	1,345	60	22	107.00 %	-59	-3	1,182	98.00 %	21
NEW FORT BRADEN SCHOOL	756	680	633	36	18	93.00 %	0	0	680	100.00 %	19
LINCOLN SENIOR HIGH	2,497	2,372	1,954	104	19	82.00 %	-533	-23	1,839	100.00 %	23
Mehrdad "Pepper" Ghazvini Learning Center	347	347	130	18	7	38.00 %	0	0	85	24.00 %	5
BOND ELEMENTARY SCHOOL	790	790	631	42	15	80.00 %	0	0	762	96.00 %	18

ACADEMIC RESOURCE CENTER	120	120	30	10	3	25.00 %	0	0	30	25.00 %	3
ACADEMY OF ACADEMICS AND TECHNOLOGY	186	186	149	12	12	80.00 %	0	0	150	81.00 %	13
LEON SENIOR HIGH	2,098	1,993	1,750	84	21	88.00 %	-127	-4	1,839	99.00 %	23
KATE SULLIVAN ELEMENTARY	931	931	834	49	17	90.00 %	-250	-12	659	97.00 %	18
ELIZABETH COBB MIDDLE	1,042	938	884	48	18	94.00 %	-36	-2	880	98.00 %	19
FRANK HARTSFIELD ELEMENTARY	633	633	578	34	17	91.00 %	-36	-2	575	96.00 %	18
JAMES RICKARDS SENIOR HIGH	1,871	1,777	1,216	76	16	68.00 %	-172	-9	1,100	69.00 %	16
LEONARD WESSON ELEMENTARY	440	440	12	22	1	3.00 %	-440	-22	0	0.00 %	0
SABAL PALM ELEMENTARY	815	815	679	43	16	83.00 %	-106	-4	657	93.00 %	17
CAROLINE BREVARD ELEMENTARY	641	641	35	34	1	5.00 %	-641	-34	0	0.00 %	0
LILLIAN RUEDIGER ELEMENTARY	673	673	558	36	16	83.00 %	-44	-2	502	80.00 %	15
AUGUSTA RAA MIDDLE	1,165	1,049	814	52	16	78.00 %	-59	-3	1,009	102.00 %	21
CHAIRES ELEMENTARY PRE-KINDERGARTEN	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
WOODVILLE ELEMENTARY	561	561	457	30	15	81.00 %	-54	-3	467	92.00 %	17
AMOS P GODBY SENIOR HIGH	1,894	1,799	1,227	75	16	68.00 %	-197	-9	1,310	82.00 %	20
OAK RIDGE ELEMENTARY	677	677	470	36	13	69.00 %	-18	-1	637	97.00 %	18
SECOND CHANCE SCHOOL	29	0	0	3	0	0.00 %	0	-3	0	0.00 %	0
SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL	245	245	307	16	19	125.00 %	197	16	309	70.00 %	10
GRIFFIN MIDDLE	944	850	628	41	15	74.00 %	0	0	747	88.00 %	18
CENTER FOR COMMUNITY EDUCATION	573	860	0	25	0	0.00 %	-150	-4	0	0.00 %	0
HAWKS RISE ELEMENTARY	894	894	862	48	18	96.00 %	-98	-5	774	97.00 %	18
LAWTON M CHILES SENIOR HIGH	2,011	1,910	1,885	78	24	99.00 %	71	3	1,957	99.00 %	24
SWIFT CREEK MIDDLE	1,181	1,063	969	53	18	91.00 %	-90	-5	942	97.00 %	20
CANOPY OAKS ELEMENTARY	742	742	699	39	18	94.00 %	0	0	755	102.00 %	19
ODYSSEY SCIENCE CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
ROBERTS ELEMENTARY	818	818	761	44	17	93.00 %	-40	-3	764	98.00 %	19
	<b>40,507</b>	<b>39,509</b>	<b>31,049</b>	<b>1,984</b>	<b>16</b>	<b>78.59 %</b>	<b>-5,184</b>	<b>-253</b>	<b>29,680</b>	<b>86.47 %</b>	<b>17</b>

The COFTE Projected Total (29,680) for 2011 - 2012 must match the Official Forecasted COFTE Total (32,220 ) for 2011 - 2012 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2011 - 2012	
Elementary (PK-3)	11,544
High (9-12)	8,406
Middle (4-8)	12,270
	<b>32,220</b>

Grade Level Type	Balanced Projected COFTE for 2011 - 2012
Elementary (PK-3)	859
Middle (4-8)	992
High (9-12)	689
	<b>32,220</b>

**Relocatable Replacement**

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	Year 5 Total
JOHN C RILEY ELEMENTARY	0	0	0	0	1	1
FRANK R NIMS MIDDLE	0	2	0	0	0	2
LEWIS M LIVELY TECHNICAL CENTER	0	1	1	1	0	3
GILCHRIST ELEMENTARY	0	8	0	8	0	16
ASTORIA PARK ELEMENTARY	0	2	0	2	0	4
GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT	6	4	0	0	0	10
WALTER T MOORE JR ELEMENTARY	0	0	0	1	0	1
SEALEY ELEMENTARY	0	1	0	2	0	3
APALACHEE ELEMENTARY	3	3	0	3	2	11
FAIRVIEW MIDDLE	0	4	0	0	0	4
P A C E CENTER	0	0	0	17	0	17
KILLEARN LAKES ELEMENTARY	12	0	0	5	0	17
CHAIRES ELEMENTARY	0	3	0	2	0	5
WOODVILLE ELEMENTARY	0	2	0	1	0	3
OAK RIDGE ELEMENTARY	0	1	0	0	0	1
SECOND CHANCE SCHOOL	0	1	1	1	1	4
SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL	6	0	0	0	0	6
CENTER FOR COMMUNITY EDUCATION	0	1	1	1	0	3
HAWKS RISE ELEMENTARY	0	3	0	3	0	6
LAWTON M CHILES SENIOR HIGH	0	8	2	0	0	10
SWIFT CREEK MIDDLE	1	3	0	1	0	5

ROBERTS ELEMENTARY	0	1	0	0	2	3
SPRINGWOOD ELEMENTARY	0	2	0	2	1	5
DESOTO TRAIL ELEMENTARY	0	0	0	1	0	1
BUCK LAKE ELEMENTARY	0	8	0	8	0	16
DEERLAKE MIDDLE	8	8	1	0	0	17
LINCOLN SENIOR HIGH	12	2	2	1	0	17
LEON SENIOR HIGH	0	2	2	2	1	7
KATE SULLIVAN ELEMENTARY	0	6	0	5	0	11
ELIZABETH COBB MIDDLE	0	2	0	0	0	2
FRANK HARTSFIELD ELEMENTARY	0	1	0	1	0	2
JAMES RICKARDS SENIOR HIGH	0	0	2	2	0	4
LEONARD WESSON ELEMENTARY	0	0	1	0	0	1
SABAL PALM ELEMENTARY	0	2	1	1	0	4
LILLIAN RUEDIGER ELEMENTARY	0	0	0	0	2	2
AUGUSTA RAA MIDDLE	0	4	0	0	0	4
<b>Total Relocatable Replacements:</b>	<b>48</b>	<b>85</b>	<b>14</b>	<b>71</b>	<b>10</b>	<b>228</b>

**Charter Schools Tracking**

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2011 - 2012
Arts and Sciences	14	PRIVATE	1999	235	235	5	235
Steele-Collins	4	PRIVATE	1997	100	68	7	68
Life Skills Center of Leon County	6	PRIVATE	2006	165	67	5	67
Stars Middle School	12	PRIVATE	2006	152	152	5	152
	<b>36</b>			<b>652</b>	<b>522</b>		<b>522</b>

**Special Purpose Classrooms Tracking**

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
LEONARD WESSON ELEMENTARY	Educational	24	0	0	0	0	24
<b>Total Educational Classrooms:</b>		<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
SWIFT CREEK MIDDLE	Co-Teaching	0	6	0	0	0	6
LEON SENIOR HIGH	Co-Teaching	0	0	6	0	0	6
FAIRVIEW MIDDLE	Co-Teaching	0	2	0	0	0	2
AUGUSTA RAA MIDDLE	Co-Teaching	0	13	0	0	0	13
<b>Total Co-Teaching Classrooms:</b>		<b>0</b>	<b>21</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>27</b>

**Infrastructure Tracking**

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

1. New Elementary School "M": electrical service, roadway, sewer, stormwater management
2. New Band and Chorus suite at Fairview MS: electrical service, sewer, stormwater management
3. New HS "DDD" PACE: electrical service, roadway, sewer, stormwater management

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

1. New Elementary School "M": Site selection is pending, the selected site will be consistent with the Comprehensive Plan
2. New Band and Chorus suite at Fairview MS: new construction will be on existing school site, consistent with the Comprehensive Plan
3. New HS "DDD" PACE site selection is pending, the existing site may be satisfactory for new construction and would be consistent with the Comprehensive PlanMaster Plan. Any new site selected would be consistent with the Comprehensive Plan.

Consistent with Comp Plan? Yes

**Net New Classrooms**

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2006-07 fiscal year.					List the net new classrooms to be added in the 2007-08 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2007-08 should match totals in Section 15A.			
Location	2006 - 2007 # Permanent	2006 - 2007 # Modular	2006 - 2007 # Relocatable	2006 - 2007 Total	2007 - 2008 # Permanent	2007 - 2008 # Modular	2007 - 2008 # Relocatable	2007 - 2008 Total
Elementary (PK-3)	3	0	5	8	0	0	0	0
Middle (4-8)	3	0	3	6	0	0	0	0
High (9-12)	1	0	0	1	3	0	0	3
	<b>7</b>	<b>0</b>	<b>8</b>	<b>15</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>3</b>

**Relocatable Student Stations**

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	5 Year Average
BOND ELEMENTARY SCHOOL	0	0	0	0	0	0
ACADEMIC RESOURCE CENTER	0	0	0	0	0	0
ACADEMY OF ACADEMICS AND TECHNOLOGY	0	0	0	0	0	0
LEON SENIOR HIGH	215	165	115	65	0	112
DEERLAKE MIDDLE	352	176	22	0	0	110
NEW FORT BRADEN SCHOOL	0	0	0	0	0	0
LINCOLN SENIOR HIGH	432	132	50	25	0	128
Mehrdad "Pepper" Ghazvini Learning Center	0	0	0	0	0	0
P A C E CENTER	175	175	175	175	0	140
KILLEARN LAKES ELEMENTARY	312	96	96	96	0	120
CHAIRES ELEMENTARY	80	80	36	36	0	46
SPRINGWOOD ELEMENTARY	84	50	50	16	16	43
DESOTO TRAIL ELEMENTARY	22	22	22	22	0	18
BUCK LAKE ELEMENTARY	312	312	144	144	0	182
ASTORIA PARK ELEMENTARY	72	72	36	36	0	43
GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT	135	45	0	0	0	36
WALTER T MOORE JR ELEMENTARY	22	0	0	0	0	4
SEALEY ELEMENTARY	40	22	22	13	0	19
APALACHEE ELEMENTARY	258	198	144	90	36	145
FAIRVIEW MIDDLE	88	0	0	0	0	18
JOHN C RILEY ELEMENTARY	22	22	22	22	22	22
FRANK R NIMS MIDDLE	22	0	0	0	0	4
PINEVIEW ELEMENTARY	0	0	0	0	0	0
LEWIS M LIVELY TECHNICAL CENTER	66	66	41	16	0	38
GILCHRIST ELEMENTARY	346	346	144	144	0	196
BELLE VUE MIDDLE	0	0	0	0	0	0
LAWTON M CHILES SENIOR HIGH	225	50	0	0	0	55
SWIFT CREEK MIDDLE	110	88	22	22	0	48
CANOPY OAKS ELEMENTARY	0	0	0	0	0	0
ODYSSEY SCIENCE CENTER	0	0	0	0	0	0
ROBERTS ELEMENTARY	54	54	36	36	36	43
CENTER FOR COMMUNITY EDUCATION	100	75	50	25	0	50
HAWKS RISE ELEMENTARY	98	98	44	44	0	57
AMOS P GODBY SENIOR HIGH	0	0	0	0	0	0

OAK RIDGE ELEMENTARY	18	18	18	0	0	11
SECOND CHANCE SCHOOL	29	0	0	0	0	6
SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL	130	0	0	0	0	26
GRIFFIN MIDDLE	0	0	0	0	0	0
CAROLINE BREVARD ELEMENTARY	0	0	0	0	0	0
LILLIAN RUEDIGER ELEMENTARY	40	40	40	40	40	40
AUGUSTA RAA MIDDLE	66	0	0	0	0	13
CHAIRES ELEMENTARY PRE-KINDERGARTEN	0	0	0	0	0	0
WOODVILLE ELEMENTARY	54	54	18	18	0	29
KATE SULLIVAN ELEMENTARY	232	232	124	124	0	142
ELIZABETH COBB MIDDLE	40	0	0	0	0	8
FRANK HARTSFIELD ELEMENTARY	36	36	18	18	0	22
JAMES RICKARDS SENIOR HIGH	70	70	35	35	0	42
LEONARD WESSON ELEMENTARY	22	0	0	0	0	4
SABAL PALM ELEMENTARY	106	70	52	52	0	56

<b>Totals for LEON COUNTY SCHOOL DISTRICT</b>						
Total students in relocatables by year.	<b>4,485</b>	<b>2,864</b>	<b>1,576</b>	<b>1,314</b>	<b>150</b>	<b>2,078</b>
Total number of COFTE students projected by year.	<b>31,049</b>	<b>30,901</b>	<b>31,056</b>	<b>31,192</b>	<b>31,509</b>	<b>31,141</b>
Percent in relocatables by year.	<b>14 %</b>	<b>9 %</b>	<b>5 %</b>	<b>4 %</b>	<b>0 %</b>	<b>7 %</b>

**Leased Facilities Tracking**

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2007 - 2008	FISH Student Stations	Owner	# of Leased Classrooms 2011 - 2012	FISH Student Stations
JOHN C RILEY ELEMENTARY	1	22	Wms. Scotsman	0	0
GILCHRIST ELEMENTARY	10	204	Wms. Scotsman / Resun	0	0
LAWTON M CHILES SENIOR HIGH	7	175	Wms. Scotsman	0	0
SWIFT CREEK MIDDLE	5	110	Wms. Scotsman / Resun	0	0
ROBERTS ELEMENTARY	3	54	Wms. Scotsman	0	0
HAWKS RISE ELEMENTARY	5	98	Wms. Scotsman / Resun / M Space	0	0
SCHOOL FOR APPLIED INDIVIDUALIZED LEARNING - SAIL	1	25	Wms. Scotsman	0	0
LILLIAN RUEDIGER ELEMENTARY	2	40	Wms. Scotsman	0	0
AUGUSTA RAA MIDDLE	3	66	Wms. Scotsman	0	0

KATE SULLIVAN ELEMENTARY	4	84	Wms. Scotsman	0	0
ELIZABETH COBB MIDDLE	2	40	Wms. Scotsman	0	0
FRANK HARTSFIELD ELEMENTARY	2	36	Wms. Scotsman	0	0
LEON SENIOR HIGH	1	25	Wms. Scotsman	0	0
DEERLAKE MIDDLE	15	330	Wms. Scotsman / Resun / M Space / GE	0	0
LINCOLN SENIOR HIGH	1	25	Wms. Scotsman	0	0
SPRINGWOOD ELEMENTARY	2	44	Wms. Scotsman	0	0
DESOTO TRAIL ELEMENTARY	1	22	Resun	0	0
BUCK LAKE ELEMENTARY	10	212	Wms. Scotsman / Resun	0	0
ASTORIA PARK ELEMENTARY	1	18	Wms. Scotsman	0	0
WALTER T MOORE JR ELEMENTARY	1	22	Wms. Scotsman	0	0
APALACHEE ELEMENTARY	9	178	Wms. Scotsman / Resun	0	0
FAIRVIEW MIDDLE	2	44	Wms. Scotsman	0	0
	<b>88</b>	<b>1,874</b>		<b>0</b>	<b>0</b>

### Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

## Planning

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### **Class Size Reduction Planning**

**Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.**

The 2005-2010 Educational Plant Survey for Leon District schools indicates that class size reduction targets can be achieved by 2010-2011 through a combination of new school construction, new classroom construction at existing schools, promoting magnet programs at selected schools, and redistricting.

### **School Closure Planning**

**Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.**

The current Educational Plant Survey for Leon District schools recommends converting Wesson Elementary School and Belle Vue Middle School to ancillary space. Wesson has already been closed and merged with Bond Elementary. As much as \$28 million may be realized through the sale of The Technology and Information Services building and the Howell Center as described in the Plant Survey.

## Long Range Planning

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### Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2011 - 2012 / 2016 - 2017 Projected Cost
Safety-to-life	\$1,390,500
Land and land improvements	\$10,300,000
Flooring	\$13,596,000
Renovation	\$36,050,000
Roofing	\$24,720,000
Generators	\$1,030,000
Fire alarms	\$1,648,000
HVAC	\$30,900,000
Refrigeration	\$257,500
ADA	\$1,287,500
Outdoor lighting	\$309,000
Intercoms	\$515,000
Fencing	\$576,800
Paving	\$901,250
Switchgear	\$1,545,000
Plumbing	\$2,657,400
Painting	\$2,060,000
Drainage	\$515,000
Environmental	\$360,500
Electrical	\$257,500
Energy	\$515,000
Security systems	\$231,750
Communications	\$257,500
Grounds	\$257,500
Hazardous waste	\$386,250
Preventative / emergency maintenance	\$12,875,000
	<b>\$145,399,950</b>

### Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location, Community, Quadrant or other general location	2011 - 2012 / 2016 - 2017 Projected Cost
New Elementary "N"	Leon Co. as demographic trends dictate	\$18,256,440
New Elementary School "O"	Leon Co. as deographic trends dictate	\$18,256,440
Build-out of Middle School "CC"	NE Leon Co.	\$21,084,623
New High School "BBB"	Leon Co. as demographic trends dictate	\$66,518,892
		<b>\$124,116,395</b>

**Ten-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2006 - 2007 FISH Capacity	Actual 2006 - 2007 COFTE	Actual 2006 - 2007 Utilization	Actual 2007 - 2008 / 2016 - 2017 new Student Capacity to be added/removed	Projected 2016 - 2017 COFTE	Projected 2016 - 2017 Utilization
Elementary - District Totals	17,626	17,626	14,871.06	84.37 %	1,675	18,286	94.74 %
Middle - District Totals	8,670	7,805	6,391.20	81.88 %	225	7,251	90.30 %
High - District Totals	11,185	10,586	8,664.56	81.85 %	1,586	8,750	71.89 %
Other - ESE, etc	3,138	3,601	1,122.07	31.16 %	145	1,875	50.05 %
	<b>40,619</b>	<b>39,618</b>	<b>31,048.89</b>	<b>78.37 %</b>	<b>3,631</b>	<b>36,162</b>	<b>83.61 %</b>

**Ten-Year Infrastructure Planning**

**Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).**

1. Two (2) new elementary schools where population, Growth Management policy, and the Comprehensive Plan indicate additional capacity is needed.
2. Complete build-out of Middle School "CC" as population growth indicates the need for additional middle school capacity.
3. One (1) new high school where population growth, Growth Management policy, and the Comprehensive Plan indicate additional capacity is needed.

**Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).**

None anticipated at this time.

**Twenty-Year Maintenance**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Project	2016 - 2017 / 2026 - 2027 Projected Cost
Safety-to-life	\$2,781,000
Land and land improvements	\$20,600,000
Flooring	\$27,192,000
Renovation	\$72,100,000
Roofing	\$49,440,000
Generators	\$2,060,000
Fire alarms	\$3,296,000
HVAC	\$61,800,000
Refrigeration	\$515,000
ADA	\$2,575,000
Outdoor lighting	\$618,000
Intercoms	\$1,030,000
Fencing	\$1,153,600
Paving	\$1,802,500
Switchgear	\$3,090,000
Plumbing	\$5,314,800
Painting	\$4,120,000
Drainage	\$1,030,000
Environmental	\$721,000
Electrical	\$515,000
Energy	\$1,030,000
Security systems	\$463,500
Communications	\$515,000
Grounds	\$515,000
Hazardous waste	\$772,500
Preventative / emergency maintenance	\$25,750,000
	<b>\$290,799,900</b>

**Twenty-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2016 - 2017 / 2026 - 2027 Projected Cost
New Elementary School "P"	Leon Co. as demographic trends dictate	\$23,733,372

New Elementary School "Q"	Leon Co. as deographic trends dictate	\$23,733,372
New Elementary School "R"	Leon Co. as demographic trends dictate	\$23,733,372
New Middle School "DD"	Leon Co. as demographic trends dictate	\$31,502,278
New High School "CCC"	Leon Co. as demographic trends dictate	\$86,474,560
		<b>\$189,176,954</b>

**Twenty-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2006 - 2007 FISH Capacity	Actual 2006 - 2007 COFTE	Actual 2006 - 2007 Utilization	Actual 2007 - 2008 / 2026 - 2027 new Student Capacity to be added/removed	Projected 2026 - 2027 COFTE	Projected 2026 - 2027 Utilization
Elementary - District Totals	17,626	17,626	14,871.06	84.37 %	4,180	20,500	94.01 %
Middle - District Totals	8,670	7,805	6,391.20	81.88 %	1,613	8,200	87.07 %
High - District Totals	11,185	10,586	8,664.56	81.85 %	3,647	10,275	72.19 %
Other - ESE, etc	3,138	3,601	1,122.07	31.16 %	5,450	2,155	23.81 %
	<b>40,619</b>	<b>39,618</b>	<b>31,048.89</b>	<b>78.37 %</b>	<b>14,890</b>	<b>41,130</b>	<b>75.46 %</b>

**Twenty-Year Infrastructure Planning**

**Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).**

1. Three (3) new elementary schools where population growth, Growth Management policy, and the Comprehensive Plan dictate.
2. One (1) new middle school where population growth, Growth Management policy, and the Comprehensive plan dictate.
3. (One (1) new high school where population growth, Growth Management policy, and the Comprehensive Plan dictate.

**Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).**

None