

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	Five Year Total
Total Revenues	\$1,321,470,249	\$816,372,942	\$510,312,363	\$536,292,964	\$545,186,549	\$3,729,635,067
Total Project Costs	\$1,321,470,249	\$816,372,942	\$510,312,363	\$536,292,964	\$545,186,549	\$3,729,635,067
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District ORANGE COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent and Chief Financial Officer have approved the information contained in this 5-year district facilities work program, and they have approved this submission and certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

DISTRICT SUPERINTENDENT Ronald Blocker
CHIEF FINANCIAL OFFICER Richard L Collins
DISTRICT POINT-OF-CONTACT PERSON Jessma Lambert
JOB TITLE Senior Facilities Manager
PHONE NUMBER 407 317370
SUN COM NUMBER 8 329 5047
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Expenditures

Expenditure for Maintenance, Repair and Renovation

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$25,836,906	\$1,775,229	\$1,826,811	\$1,913,976	\$2,022,636	\$33,375,558

Locations:	ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, Avalon Center for Technical Excellence, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS 9TH GRADE CENTER, EVANS SENIOR HIGH, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEADERSHIP CENTER, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ADULT EDUCATION CENTER, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0

Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Educational Technology Retrofit	\$5,859,638	\$2,600,000	\$3,000,000	\$3,000,000	\$3,000,000	\$17,459,638
Locations:	ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, Avalon Center for Technical Excellence, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY OLD), CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS 9TH GRADE CENTER, EVANS SENIOR HIGH, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEADERSHIP CENTER, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ADULT EDUCATION CENTER, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Network Technology	\$2,400,000	\$2,700,000	\$3,000,000	\$3,250,000	\$3,250,000	\$14,600,000

Locations:	ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, Avalon Center for Technical Excellence, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS 9TH GRADE CENTER, EVANS SENIOR HIGH, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEADERSHIP CENTER, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ADULT EDUCATION CENTER, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Portable Moves and Installations	\$12,873,329	\$5,700,000	\$6,000,000	\$6,000,000	\$6,000,000	\$36,573,329

Locations:	ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, Avalon Center for Technical Excellence, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY OLD), CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS 9TH GRADE CENTER, EVANS SENIOR HIGH, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEADERSHIP CENTER, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ADULT EDUCATION CENTER, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Capital Renewal Reserve	\$78,741,216	\$60,258,711	\$65,456,419	\$70,829,457	\$76,591,085	\$351,876,888

Locations:	ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, Avalon Center for Technical Excellence, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS 9TH GRADE CENTER, EVANS SENIOR HIGH, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEADERSHIP CENTER, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ADULT EDUCATION CENTER, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Immediate Needs	\$4,230,827	\$0	\$0	\$0	\$0	\$4,230,827

Locations:	ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, Avalon Center for Technical Excellence, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS 9TH GRADE CENTER, EVANS SENIOR HIGH, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEADERSHIP CENTER, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ADULT EDUCATION CENTER, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Portable Repairs	\$89,215	\$0	\$0	\$0	\$0	\$89,215

Locations:	ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, Avalon Center for Technical Excellence, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS 9TH GRADE CENTER, EVANS SENIOR HIGH, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEADERSHIP CENTER, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ADULT EDUCATION CENTER, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Security Systems Project	\$1,113,847	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,113,847

Locations:	ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, Avalon Center for Technical Excellence, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS 9TH GRADE CENTER, EVANS SENIOR HIGH, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEADERSHIP CENTER, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ADULT EDUCATION CENTER, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY						
Maintenance Expenditure Totals:		\$131,144,978	\$74,033,940	\$80,283,230	\$85,993,433	\$91,863,721	\$463,319,302

Local Two Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
Minor Maintenance/Repair	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance/Repair Salaries	\$1,657,081	\$0	\$0	\$0	\$0	\$1,657,081
School Bus Purchases	\$26,866,515	\$13,500,000	\$13,500,000	\$13,500,000	\$13,500,000	\$80,866,515
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Payments	\$12,318,659	\$14,789,039	\$15,821,873	\$16,641,633	\$18,841,633	\$78,412,837

COP Debt Service	\$77,463,912	\$89,833,856	\$96,705,691	\$101,249,873	\$101,739,086	\$466,992,418
Rent/Lease Relocatables	\$15,000,000	\$14,000,000	\$13,000,000	\$13,000,000	\$13,000,000	\$68,000,000
Environmental Problems	\$9,021	\$0	\$0	\$0	\$0	\$9,021
s.1011.14 Debt Service	\$34,000,000	\$0	\$126,401,625	\$57,495,375	\$84,000,000	\$301,897,000
Remodeling	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Account	\$0	\$0	\$0	\$0	\$0	\$0
Portable Replacement	\$30,687,671	\$11,600,000	\$0	\$0	\$0	\$42,287,671
Local Expenditure Totals:	\$198,002,859	\$143,722,895	\$265,429,189	\$201,886,881	\$231,080,719	\$1,040,122,543

State PECO Funds For Maintenance, Repair and Renovation

Anticipated expenditures expected from state funding sources over the years covered by the current work plan.

Item	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
PECO Used for Maintenance, Repair, and Renovation	\$12,543,214	\$4,900,000	\$4,900,000	\$4,900,000	\$4,900,000	\$32,143,214
State PECO Maintenance Totals:	\$12,543,214	\$4,900,000	\$4,900,000	\$4,900,000	\$4,900,000	\$32,143,214

Revenue

2 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 2-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2007 - 2008 Actual Value	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
(1) Non-exempt property assessed valuation		\$107,728,268,117	\$113,114,681,404	\$118,770,415,439	\$124,708,936,140	\$130,944,383,158	\$595,266,684,258
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 2-Mill discretionary capital outlay per s.1011.71		\$204,683,709	\$214,917,895	\$225,663,789	\$236,946,979	\$248,794,328	\$1,131,006,700
(4) Value of the portion of the 2-Mills ACTUALLY levied	370	\$153,512,782	\$161,188,421	\$169,247,842	\$177,710,234	\$186,595,746	\$848,255,025
(5) Difference of lines (3) and (4)		\$51,170,927	\$53,729,474	\$56,415,947	\$59,236,745	\$62,198,582	\$282,751,675

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
PECO New Construction	340	\$12,616,146	\$0	\$0	\$0	\$0	\$12,616,146
PECO Maintenance		\$12,543,214	\$4,900,000	\$4,900,000	\$4,900,000	\$4,900,000	\$32,143,214
		\$25,159,360	\$4,900,000	\$4,900,000	\$4,900,000	\$4,900,000	\$44,759,360

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$1,724,981	\$1,724,981	\$1,724,981	\$1,724,981	\$1,724,981	\$8,624,905
CO & DS Interest on Undistributed CO	360	\$163,423	\$163,423	\$163,423	\$163,423	\$163,423	\$817,115
		\$1,888,404	\$1,888,404	\$1,888,404	\$1,888,404	\$1,888,404	\$9,442,020

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year (2006 - 2007) ? No

Additional Revenue Source

Any additional revenue sources

Item	2007 - 2008 Actual Value	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
Classrooms for Kids	\$15,834,213	\$0	\$0	\$0	\$0	\$15,834,213
Proceeds from a s.1011.14/15 F.S. Loans	\$5,879,399	\$0	\$0	\$0	\$0	\$5,879,399
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$183,479,772	\$192,653,761	\$202,286,449	\$212,400,772	\$223,020,810	\$1,013,841,564
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$130,905,000	\$89,760,000	\$89,855,000	\$90,170,000	\$90,650,000	\$491,340,000
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Effort Index Grants	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$64,964,643	\$67,818,109	\$69,107,732	\$63,800,577	\$63,800,577	\$329,491,638
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0

Fund Balance Carried Forward	\$977,192,589	\$320,486,412	\$310,200,948	\$264,677,719	\$288,541,220	\$2,161,098,888
Obligated Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Account	\$0	\$0	\$0	\$0	\$0	\$0
Class Size Prior Year Approp	\$1,702,700	\$0	\$0	\$0	\$0	\$1,702,700
Sale of Fixed Assets	\$2,878,713	\$2,300,000	\$0	\$0	\$0	\$5,178,713
Loan-Other	\$86,386,500	\$184,647,845	\$0	\$0	\$0	\$271,034,345
District Equipment Lease Proceeds	\$13,500,000	\$13,500,000	\$13,500,000	\$13,500,000	\$13,500,000	\$67,500,000
CO & DS adjustment	(\$122,775)	(\$113,175)	(\$61,593)	\$25,572	\$134,232	(\$137,739)
Subtotal	\$1,482,600,754	\$871,052,952	\$684,888,536	\$644,574,640	\$679,646,839	\$4,362,763,721

Total Revenue Summary

Item Name	2007 - 2008 Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Five Year Total
Local Two Mill Discretionary Capital Outlay Revenue	\$153,512,782	\$161,188,421	\$169,247,842	\$177,710,234	\$186,595,746	\$848,255,025
Maintenance Expenditures	(\$131,144,978)	(\$74,033,940)	(\$80,283,230)	(\$85,993,433)	(\$91,863,721)	(\$463,319,302)
2 Mill Other Eligible Expenditures	(\$198,002,859)	(\$143,722,895)	(\$265,429,189)	(\$201,886,881)	(\$231,080,719)	(\$1,040,122,543)
PECO Maintenance Expenditures	(\$12,543,214)	(\$4,900,000)	(\$4,900,000)	(\$4,900,000)	(\$4,900,000)	(\$32,143,214)
PECO Maintenance Revenue	\$12,543,214	\$4,900,000	\$4,900,000	\$4,900,000	\$4,900,000	\$32,143,214
	(\$175,635,055)	(\$56,568,414)	(\$176,464,577)	(\$110,170,080)	(\$136,348,694)	(\$655,186,820)

Item Name	2007 - 2008 Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Five Year Total
CO & DS Revenue	\$1,888,404	\$1,888,404	\$1,888,404	\$1,888,404	\$1,888,404	\$9,442,020
PECO New Construction Revenue	\$12,616,146	\$0	\$0	\$0	\$0	\$12,616,146
Other/Additional Revenue	\$1,482,600,754	\$871,052,952	\$684,888,536	\$644,574,640	\$679,646,839	\$4,362,763,721
Subtotal	\$1,497,105,304	\$872,941,356	\$686,776,940	\$646,463,044	\$681,535,243	\$4,384,821,887

Grand Total \$1,321,470,249 \$816,372,942 \$510,312,363 \$536,292,964 \$545,186,549 \$3,729,635,067

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	Total	Funded
New Facility B1- Lake Whitney/ Thornebrooke Relief	Location not specified	Planned Cost:	\$18,000,001	\$0	\$0	\$0	\$0	\$18,000,001	Yes
	Student Stations:		0	830	0	0	0	830	
	Total Classrooms:		0	44	0	0	0	44	
	Gross Sq Ft:		0	99,239	0	0	0	99,239	
New Facility G1- Clarcona/CitrusLakev ille Relief	Location not specified	Planned Cost:	\$750,000	\$19,668,750	\$0	\$0	\$0	\$20,418,750	Yes
	Student Stations:		0	0	830	0	0	830	
	Total Classrooms:		0	0	44	0	0	44	
	Gross Sq Ft:		0	0	99,239	0	0	99,239	
New Facility KK- Ocoee MS Relief I	Location not specified	Planned Cost:	\$36,682,500	\$0	\$0	\$0	\$0	\$36,682,500	Yes
	Student Stations:		0	1,351	0	0	0	1,351	
	Total Classrooms:		0	56	0	0	0	56	
	Gross Sq Ft:		0	123,959	0	0	0	123,959	
Timber Creek/University HS Relief	Location not specified	Planned Cost:	\$79,501,089	\$0	\$0	\$0	\$0	\$79,501,089	Yes
	Student Stations:		0	0	2,922	0	0	2,922	
	Total Classrooms:		0	0	117	0	0	117	
	Gross Sq Ft:		0	0	375,771	0	0	375,771	
New Facility F1- Avalon ES Relief II	Location not specified	Planned Cost:	\$17,833,887	\$0	\$0	\$0	\$0	\$17,833,887	Yes
	Student Stations:		0	830	0	0	0	830	
	Total Classrooms:		0	44	0	0	0	44	
	Gross Sq Ft:		0	99,239	0	0	0	99,239	
New Facility H1- Azalea Park/Little River ES Relief	Location not specified	Planned Cost:	\$750,000	\$20,668,750	\$0	\$0	\$0	\$21,418,750	Yes

	Student Stations:		0	0	830	0	0	830	
	Total Classrooms:		0	0	44	0	0	44	
	Gross Sq Ft:		0	0	99,239	0	0	99,239	
New Facility C1- Horizon West ES Relief/ Whispering Oaks ES Relief II	Location not specified	Planned Cost:	\$19,500,000	\$0	\$0	\$0	\$0	\$19,500,000	Yes
	Student Stations:		0	830	0	0	0	830	
	Total Classrooms:		0	44	0	0	0	44	
	Gross Sq Ft:		0	99,239	0	0	0	99,239	
New Facility E1- Endeavor/ Southwood/ Meadow Woods Relief	Location not specified	Planned Cost:	\$750,000	\$19,668,750	\$0	\$0	\$0	\$20,418,750	Yes
	Student Stations:		0	0	830	0	0	830	
	Total Classrooms:		0	0	44	0	0	44	
	Gross Sq Ft:		0	0	99,239	0	0	99,239	
New Facility D1- North Lake Park Relief III (Eagle Creek)	Location not specified	Planned Cost:	\$991,310	\$20,918,750	\$0	\$0	\$0	\$21,910,060	Yes
	Student Stations:		0	0	830	0	0	830	
	Total Classrooms:		0	0	44	0	0	44	
	Gross Sq Ft:		0	0	99,239	0	0	99,239	
New Facility GG- Lakeview MS Relief I	Location not specified	Planned Cost:	\$1,000,000	\$36,951,625	\$0	\$0	\$0	\$37,951,625	Yes
	Student Stations:		0	0	1,351	0	0	1,351	
	Total Classrooms:		0	0	56	0	0	56	
	Gross Sq Ft:		0	0	123,959	0	0	123,959	
New Facility LL- Odyssey MS Relief	Location not specified	Planned Cost:	\$1,000,000	\$40,451,625	\$0	\$0	\$0	\$41,451,625	Yes
	Student Stations:		0	0	1,351	0	0	1,351	
	Total Classrooms:		0	0	56	0	0	56	
	Gross Sq Ft:		0	0	123,959	0	0	123,959	
New Facility II- Corner Lake MS Relief/ Columbia ES Relief (K-8)	Location not specified	Planned Cost:	\$0	\$1,000,000	\$41,361,706	\$0	\$0	\$42,361,706	Yes
	Student Stations:		0	0	0	1,351	0	1,351	
	Total Classrooms:		0	0	0	56	0	56	
	Gross Sq Ft:		0	0	0	123,959	0	123,959	

New Facility J1-Tangelo Park/ Waterbridge Relief I	Location not specified	Planned Cost:	\$0	\$0	\$750,000	\$20,521,359	\$0	\$21,271,359	Yes
	Student Stations:		0	0	0	0	1,351	1,351	
	Total Classrooms:		0	0	0	0	56	56	
	Gross Sq Ft:		0	0	0	0	123,959	123,959	
New Facility HHH-Cypress Creek / Oak Ridge HS Relief	Location not specified	Planned Cost:	\$79,342,926	\$0	\$0	\$0	\$0	\$79,342,926	Yes
	Student Stations:		0	0	2,922	0	0	2,922	
	Total Classrooms:		0	0	117	0	0	117	
	Gross Sq Ft:		0	0	375,771	0	0	375,771	

Planned Cost:	\$256,101,713	\$159,328,250	\$42,111,706	\$20,521,359	\$0	\$478,063,028
Student Stations:	0	3,841	11,866	1,351	1,351	18,409
Total Classrooms:	0	188	522	56	56	822
Gross Sq Ft:	0	421,676	1,396,416	123,959	123,959	2,066,010

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total	Funded
Comprehensive Needs	BOONE SENIOR HIGH	\$5,466	\$0	\$0	\$0	\$0	\$5,466	Yes
Comprehensive Needs	COLONIAL SENIOR HIGH	\$43,056	\$0	\$0	\$0	\$0	\$43,056	Yes
Comprehensive Needs	LAKEVIEW MIDDLE	\$88,226	\$0	\$0	\$0	\$0	\$88,226	Yes
Comprehensive Needs	JONES SENIOR HIGH	\$104,796	\$0	\$0	\$0	\$0	\$104,796	Yes
Comprehensive Needs	SOUTHWEST MIDDLE	\$1,290,332	\$0	\$0	\$0	\$0	\$1,290,332	Yes
Comprehensive Needs	WINTER PARK SENIOR HIGH	\$243,849	\$0	\$0	\$0	\$0	\$243,849	Yes
D/W Capital	Location not specified	\$8,011,973	\$0	\$0	\$0	\$0	\$8,011,973	Yes
Strategic Plan	Location not specified	\$112,080	\$0	\$0	\$0	\$0	\$112,080	Yes
Comprehensive Needs	JACKSON MIDDLE	\$2,071,353	\$0	\$0	\$0	\$0	\$2,071,353	Yes
Comprehensive Needs	COLONIAL 9TH GRADE CENTER	\$1,448,449	\$0	\$0	\$0	\$0	\$1,448,449	Yes
Comprehensive Needs	RIDGEWOOD PARK ELEMENTARY	\$878,302	\$0	\$0	\$0	\$0	\$878,302	Yes
Comprehensive Needs	TILDENVILLE ELEMENTARY	\$350,554	\$0	\$0	\$0	\$0	\$350,554	Yes
Comprehensive Needs	BONNEVILLE ELEMENTARY	\$874,418	\$0	\$0	\$0	\$0	\$874,418	Yes

Comprehensive Needs	BAYMEADOWS ELEMENTARY	\$191,557	\$0	\$0	\$0	\$0	\$191,557	Yes
Comprehensive Needs	SADLER ELEMENTARY	\$3,483,991	\$0	\$0	\$0	\$0	\$3,483,991	Yes
Comprehensive Needs	UNION PARK MIDDLE	\$15,480,269	\$0	\$0	\$0	\$0	\$15,480,269	Yes
Comprehensive Needs	WINDERMERE ELEMENTARY	\$3,877,112	\$0	\$0	\$0	\$0	\$3,877,112	Yes
Comprehensive Needs	LOCKHART MIDDLE	\$22,502,742	\$0	\$0	\$0	\$0	\$22,502,742	Yes
Comprehensive Needs	ROBINSWOOD MIDDLE	\$23,776,911	\$0	\$0	\$0	\$0	\$23,776,911	Yes
Comprehensive Needs	LEE MIDDLE	\$26,160,619	\$0	\$0	\$0	\$0	\$26,160,619	Yes
Comprehensive Needs	SHENANDOAH ELEMENTARY	\$11,221,524	\$0	\$0	\$0	\$0	\$11,221,524	Yes
Comprehensive Needs	KILLARNEY ELEMENTARY	\$15,529,032	\$0	\$0	\$0	\$0	\$15,529,032	Yes
Comprehensive Needs	METRO WEST ELEMENTARY	\$23,787,350	\$0	\$0	\$0	\$0	\$23,787,350	Yes
Comprehensive Needs	CONWAY MIDDLE	\$28,400,163	\$0	\$0	\$0	\$0	\$28,400,163	Yes
Comprehensive Needs	MAITLAND MIDDLE	\$30,754,187	\$0	\$0	\$0	\$0	\$30,754,187	Yes
Comprehensive Needs	PALM LAKE ELEMENTARY	\$19,288,710	\$0	\$0	\$0	\$0	\$19,288,710	Yes
Comprehensive Needs	APOPKA MIDDLE	\$2,450,000	\$29,819,440	\$0	\$0	\$0	\$32,269,440	Yes
Comprehensive Needs	EDGEWATER SENIOR HIGH	\$5,563,508	\$101,264,420	\$0	\$0	\$0	\$106,827,928	Yes
Comprehensive Needs	DISCOVERY MIDDLE	\$220,000	\$2,677,664	\$0	\$0	\$0	\$2,897,664	Yes
Comprehensive Needs	WINTER PARK 9TH GRADE CENTER	\$2,770,000	\$31,714,224	\$0	\$0	\$0	\$34,484,224	Yes
Comprehensive Needs	UNIVERSITY SENIOR HIGH	\$0	\$1,940,000	\$24,889,734	\$0	\$0	\$26,829,734	Yes
Comprehensive Needs	WALKER MIDDLE	\$0	\$2,500,000	\$32,074,400	\$0	\$0	\$34,574,400	Yes
Comprehensive Needs	LAKE SYBELIA ELEMENTARY	\$0	\$740,000	\$9,494,022	\$0	\$0	\$10,234,022	Yes
Comprehensive Needs	PIEDMONT LAKES MIDDLE	\$0	\$480,000	\$6,158,285	\$0	\$0	\$6,638,285	Yes
Comprehensive Needs	ROSEMONT ELEMENTARY	\$0	\$300,000	\$3,848,928	\$0	\$0	\$4,148,928	Yes
Comprehensive Needs	AZALEA PARK ELEMENTARY	\$0	\$1,080,000	\$13,856,141	\$0	\$0	\$14,936,141	Yes
Comprehensive Needs	HUNTERS CREEK ELEMENTARY	\$0	\$0	\$1,860,000	\$19,671,825	\$0	\$21,531,825	Yes
Comprehensive Needs	WATERBRIDGE ELEMENTARY	\$0	\$0	\$1,950,000	\$20,623,688	\$0	\$22,573,688	Yes
Comprehensive Needs	CHICKASAW ELEMENTARY	\$0	\$920,000	\$11,803,379	\$0	\$0	\$12,723,379	Yes
Comprehensive Needs	ORANGE CENTER ELEMENTARY	\$0	\$1,090,000	\$13,984,438	\$0	\$0	\$15,074,438	Yes
Comprehensive Needs	RIVERDALE ELEMENTARY	\$0	\$70,000	\$898,083	\$0	\$0	\$968,083	Yes
Comprehensive Needs	GOTHA MIDDLE	\$0	\$210,000	\$2,694,250	\$0	\$0	\$2,904,250	Yes
Comprehensive Needs	WESTRIDGE MIDDLE	\$0	\$0	\$2,310,000	\$31,234,083	\$0	\$33,544,083	Yes
Comprehensive Needs	SOUTHWOOD ELEMENTARY	\$0	\$80,000	\$1,026,381	\$0	\$0	\$1,106,381	Yes

Comprehensive Needs	LAKEVILLE ELEMENTARY	\$0	\$40,000	\$513,190	\$0	\$0	\$553,190	Yes
Comprehensive Needs	PINEWOOD ELEMENTARY	\$0	\$20,000	\$256,595	\$0	\$0	\$276,595	Yes
Comprehensive Needs	ZELLWOOD ELEMENTARY	\$0	\$0	\$700,000	\$9,464,874	\$0	\$10,164,874	Yes
Comprehensive Needs	MEMORIAL MIDDLE	\$35,516,613	\$0	\$0	\$0	\$0	\$35,516,613	Yes
Comprehensive Needs	CYPRESS SPRINGS ELEMENTARY	\$0	\$0	\$1,940,000	\$20,517,925	\$0	\$22,457,925	Yes
Comprehensive Needs	PRINCETON ELEMENTARY	\$1,363,731	\$0	\$850,000	\$11,493,061	\$0	\$13,706,792	Yes
Comprehensive Needs	DR PHILLIPS SENIOR HIGH	\$0	\$0	\$0	\$3,840,000	\$54,709,672	\$58,549,672	Yes
Comprehensive Needs	ROCK SPRINGS ELEMENTARY	\$0	\$0	\$1,970,000	\$20,835,213	\$0	\$22,805,213	Yes
Comprehensive Needs	ALOMA ELEMENTARY	\$0	\$0	\$640,000	\$9,379,661	\$0	\$10,019,661	Yes
Comprehensive Needs	SPRING LAKE ELEMENTARY	\$0	\$0	\$840,000	\$11,357,848	\$0	\$12,197,848	Yes
Comprehensive Needs	ARBOR RIDGE SCHOOL	\$0	\$0	\$1,970,000	\$20,835,213	\$0	\$22,805,213	Yes
Comprehensive Needs	LITTLE RIVER ELEMENTARY	\$0	\$0	\$1,990,000	\$21,046,738	\$0	\$23,036,738	Yes
Comprehensive Needs	ECCLESTON ELEMENTARY	\$0	\$0	\$0	\$960,000	\$13,677,418	\$14,637,418	Yes
Comprehensive Needs	SHINGLE CREEK ELEMENTARY	\$0	\$1,940,000	\$19,448,500	\$0	\$0	\$21,388,500	Yes
Comprehensive Needs	OAK RIDGE SENIOR HIGH	\$6,280,000	\$59,635,136	\$0	\$0	\$0	\$65,915,136	Yes
Comprehensive Needs	DOMMERICH ELEMENTARY	\$13,890,499	\$0	\$0	\$0	\$0	\$13,890,499	Yes
Comprehensive Needs	LANCASTER ELEMENTARY	\$0	\$0	\$0	\$860,000	\$12,252,687	\$13,112,687	Yes
Comprehensive Needs	BROOKSHIRE ELEMENTARY	\$0	\$0	\$0	\$940,000	\$13,392,472	\$14,332,472	Yes
Comprehensive Needs	LAKE SILVER ELEMENTARY	\$0	\$0	\$0	\$1,240,000	\$17,666,665	\$18,906,665	Yes
Comprehensive Needs	DR PHILLIPS ELEMENTARY	\$0	\$0	\$0	\$660,000	\$9,403,225	\$10,063,225	Yes
Comprehensive Needs	OCOEE ELEMENTARY	\$0	\$0	\$0	\$680,000	\$9,688,171	\$10,368,171	Yes
Comprehensive Needs	GRAND AVENUE PRIMARY LEARNING CENTER	\$0	\$0	\$0	\$910,000	\$12,965,052	\$13,875,052	Yes
Comprehensive Needs	LAKE WESTON ELEMENTARY	\$0	\$0	\$0	\$880,000	\$12,537,633	\$13,417,633	Yes
Comprehensive Needs	WATERFORD ELEMENTARY	\$0	\$0	\$0	\$1,370,000	\$16,115,057	\$17,485,057	Yes
Comprehensive Needs	CYPRESS CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,940,000	\$3,940,000	Yes
Comprehensive Needs	PINELOCH ELEMENTARY	\$0	\$0	\$0	\$940,000	\$13,392,472	\$14,332,472	Yes
Comprehensive Needs	LAKE WHITNEY ELEMENTARY	\$0	\$0	\$0	\$260,000	\$3,704,301	\$3,964,301	Yes
Comprehensive Needs	JOHN YOUNG ELEMENTARY	\$0	\$0	\$0	\$1,980,000	\$22,087,024	\$24,067,024	Yes
Comprehensive Needs	CLAY SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,940,000	\$1,940,000	Yes

Comprehensive Needs	LOVELL ELEMENTARY	\$0	\$0	\$0	\$0	\$980,000	\$980,000	Yes
Comprehensive Needs	APOPKA ELEMENTARY	\$0	\$0	\$0	\$0	\$750,000	\$750,000	Yes
Comprehensive Needs	WHEATLEY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,820,000	\$1,820,000	Yes
Comprehensive Needs	LOCKHART ELEMENTARY	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	Yes
Comprehensive Needs	RIVERSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$710,000	\$710,000	Yes
Comprehensive Needs	DREAM LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,210,000	\$1,210,000	Yes
Comprehensive Needs	CARVER MIDDLE	\$0	\$0	\$0	\$0	\$870,000	\$870,000	Yes
Comprehensive Needs	ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	\$80,000	\$0	\$0	\$0	\$0	\$80,000	Yes
Comprehensive Needs	LIBERTY MIDDLE	\$1,199,657	\$0	\$0	\$0	\$0	\$1,199,657	Yes
Comprehensive Needs	HUNTERS CREEK MIDDLE	\$0	\$380,000	\$4,875,309	\$0	\$0	\$5,255,309	Yes
Comprehensive Needs	TANGELO PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$2,420,000	\$2,420,000	Yes
Replacement School	DILLARD STREET ELEMENTARY	\$2,896	\$0	\$0	\$0	\$0	\$2,896	Yes
Replacement School	COLUMBIA ELEMENTARY	\$3,931,355	\$0	\$0	\$0	\$0	\$3,931,355	Yes
Replacement School	ORLO VISTA ELEMENTARY	\$2,460	\$0	\$0	\$0	\$0	\$2,460	Yes
Replacement School	CONWAY ELEMENTARY	\$11,058,198	\$0	\$0	\$0	\$0	\$11,058,198	Yes
Replacement School	LAKEMONT ELEMENTARY	\$20,041,763	\$0	\$0	\$0	\$0	\$20,041,763	Yes
Replacement School	WEST ORANGE SENIOR HIGH	\$64,001,685	\$0	\$0	\$0	\$0	\$64,001,685	Yes
Replacement School	MEADOWBROOK MIDDLE SCHOOL	\$162,597	\$0	\$0	\$0	\$0	\$162,597	Yes
Replacement School	WINDY RIDGE SCHOOL	\$283,491	\$0	\$0	\$0	\$0	\$283,491	Yes
Replacement School	CHENEY ELEMENTARY	\$778,979	\$0	\$0	\$0	\$0	\$778,979	Yes
Replacement School	CATALINA ELEMENTARY SCHOOL (NEW)	\$1,415,153	\$0	\$0	\$0	\$0	\$1,415,153	Yes
Replacement School	MCCOY ELEMENTARY	\$43,543	\$0	\$0	\$0	\$0	\$43,543	Yes
Replacement School	APOPKA SENIOR HIGH	\$67,865,762	\$0	\$0	\$0	\$0	\$67,865,762	Yes
Replacement School	EVANS SENIOR HIGH	\$83,957,547	\$0	\$0	\$0	\$0	\$83,957,547	Yes
Site acquisition	Location not specified	\$98,277,529	\$8,000,000	\$11,000,000	\$5,000,000	\$0	\$122,277,529	Yes
Future project reserves	Location not specified	\$305,135,133	\$294,082,106	\$247,752,935	\$270,770,197	\$265,784,927	\$1,383,525,298	Yes
Project Management	Location not specified	\$8,206,681	\$8,617,015	\$9,047,865	\$9,500,259	\$9,975,272	\$45,347,092	Yes
Contingency Reserves	Location not specified	\$15,351,278	\$16,118,842	\$16,924,784	\$17,771,020	\$18,659,574	\$84,825,498	Yes
Current year carry-forward or appropriation for project already in FISH	BAYMEADOWS ELEMENTARY	\$1,312,146	\$0	\$0	\$0	\$0	\$1,312,146	Yes

Current year carry-forward or appropriation for project already in FISH	WYNDHAM LAKES ELEMENTARY	\$95,031	\$0	\$0	\$0	\$0	\$95,031	Yes
Current year carry-forward or appropriation for project already in FISH	OCOEE HIGH SCHOOL	\$104,289	\$0	\$0	\$0	\$0	\$104,289	Yes
Current year carry-forward or appropriation for project already in FISH	GOTHA MIDDLE	\$619,360	\$0	\$0	\$0	\$0	\$619,360	Yes
Current year carry-forward or appropriation for project already in FISH	EAGLE'S NEST ELEMENTARY	\$3,134	\$0	\$0	\$0	\$0	\$3,134	Yes
Current year carry-forward or appropriation for project already in FISH	LEGACY MIDDLE	\$141,289	\$0	\$0	\$0	\$0	\$141,289	Yes
Current year carry-forward or appropriation for project already in FISH	FREEDOM MIDDLE SCHOOL	\$611,620	\$0	\$0	\$0	\$0	\$611,620	Yes
Current year carry-forward or appropriation for project already in FISH	NORTHLAKE PARK ELEMENTARY	\$178,895	\$0	\$0	\$0	\$0	\$178,895	Yes
D/W Capital for New Schools	Location not specified	\$6,154,885	\$0	\$0	\$0	\$0	\$6,154,885	Yes
Current year carry-forward or appropriation for project already in FISH	FREEDOM SENIOR HIGH	\$1,123	\$0	\$0	\$0	\$0	\$1,123	Yes
Current year carry-forward or appropriation for project already in FISH	WHISPERING OAK ELEMENTARY SCHOOL	\$75,216	\$0	\$0	\$0	\$0	\$75,216	Yes
Current year carry-forward or appropriation for project already in FISH	WEST CREEK ELEMENTARY	\$66,750	\$0	\$0	\$0	\$0	\$66,750	Yes
Current year carry-forward or appropriation for project already in FISH	EAST LAKE ELEMENTARY SCHOOL	\$156,287	\$0	\$0	\$0	\$0	\$156,287	Yes
Current year carry-forward or appropriation for project already in FISH	SOUTH CREEK MIDDLE	\$565,856	\$0	\$0	\$0	\$0	\$565,856	Yes
Current year carry-forward or appropriation for project already in FISH	WEST OAKS ELEMENTARY	\$1,741	\$0	\$0	\$0	\$0	\$1,741	Yes
Current year carry-forward or appropriation for project already in FISH	ANDOVER ELEMENTARY SCHOOL	\$48,931	\$0	\$0	\$0	\$0	\$48,931	Yes
Current year carry-forward or appropriation for project already in FISH	CASTLE CREEK ELEMENTARY	\$1,939,757	\$0	\$0	\$0	\$0	\$1,939,757	Yes
Current year carry-forward or appropriation for project already in FISH	MILLENNIA ELEMENTARY	\$1,435,418	\$0	\$0	\$0	\$0	\$1,435,418	Yes
Current year carry-forward or appropriation for project already in FISH	WOLF LAKE ELEMENTARY	\$980,484	\$0	\$0	\$0	\$0	\$980,484	Yes
Current year carry-forward or appropriation for project already in FISH	STONE LAKES ELEMENTARY	\$293,730	\$0	\$0	\$0	\$0	\$293,730	Yes
Current year carry-forward or appropriation for project already in FISH	SUNSET PARK ELEMENTARY SCHOOL	\$1,458,315	\$0	\$0	\$0	\$0	\$1,458,315	Yes
Current year carry-forward or appropriation for project already in FISH	VISTA LAKES ELEMENTARY	\$81,828	\$0	\$0	\$0	\$0	\$81,828	Yes

Current year carry-forward or appropriation for project already in FISH	WEKIVA HIGH SCHOOL	\$16,206,120	\$0	\$0	\$0	\$0	\$16,206,120	Yes
Current year carry-forward or appropriation for project already in FISH	BRIDGEWATER MIDDLE SCHOOL	\$6,617,994	\$0	\$0	\$0	\$0	\$6,617,994	Yes
Current year carry-forward or appropriation for project already in FISH	AUDUBON PARK ELEMENTARY SCHOOL RELIEF	\$4,336,961	\$0	\$0	\$0	\$0	\$4,336,961	Yes
Current year carry-forward or appropriation for project already in FISH	MOSS PARK ELEMENTARY SCHOOL	\$4,028,927	\$0	\$0	\$0	\$0	\$4,028,927	Yes
Current year carry-forward or appropriation for project already in FISH	Avalon Center for Technical Excellence	\$6,649,710	\$0	\$0	\$0	\$0	\$6,649,710	Yes
Payment	NORTHLAKE PARK ELEMENTARY	\$705	\$0	\$0	\$0	\$0	\$705	Yes
New Facility NN- Wolf Lake MS Relief Planning	Location not specified	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	Yes
North Lake Park ES Relief IV- planning and construction (Capacity in 6th year)	Location not specified	\$0	\$0	\$0	\$750,000	\$21,584,927	\$22,334,927	Yes
Wyndam Lakes ES Relief (Boggy Creek) Planning	Location not specified	\$0	\$0	\$0	\$0	\$750,000	\$750,000	Yes
Current year carry-forward or appropriation for project already in FISH	AVALON MIDDLE SCHOOL	\$2,935,713	\$0	\$0	\$0	\$0	\$2,935,713	Yes
Current year carry-forward or appropriation for project already in FISH	WOLF LAKE MIDDLE	\$2,124,360	\$0	\$0	\$0	\$0	\$2,124,360	Yes
Ancillary Facilities	Location not specified	\$13,370,787	\$5,000,000	\$0	\$0	\$0	\$18,370,787	Yes
		\$1,062,424,441	\$568,718,847	\$447,567,219	\$515,771,605	\$545,186,549	\$3,139,668,661	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Project Description	Location	Num Classrooms	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total	Funded
Horizons West Village H	Location not specified	44	\$0	\$750,000	\$20,633,438	\$0	\$0	\$21,383,438	Yes
West Orange HS Relief	Location not specified	117	\$2,944,095	\$87,575,845	\$0	\$0	\$0	\$90,519,940	Yes
		161	\$2,944,095	\$88,325,845	\$20,633,438	\$0	\$0	\$111,903,378	

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2007 - 2008 Satis. Stu. Sta.	Actual 2007 - 2008 FISH Capacity	Actual 2006 - 2007 COFTE	# Class Rooms	Actual Average 2007 - 2008 Class Size	Actual 2007 - 2008 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2011 - 2012 COFTE	Projected 2011 - 2012 Utilization	Projected 2011 - 2012 Class Size
DURRANCE ELEMENTARY	810	810	499	43	12	62.00 %	-76	-4	616	84.00 %	16
TANGELO PARK ELEMENTARY	633	633	390	34	11	62.00 %	-38	-2	570	96.00 %	18
LOVELL ELEMENTARY	986	986	722	53	14	73.00 %	-38	-2	883	93.00 %	17
CHICKASAW ELEMENTARY	1,447	1,447	794	77	10	55.00 %	-494	-26	775	81.00 %	15
SPRING LAKE ELEMENTARY	774	774	566	41	14	73.00 %	-114	-6	608	92.00 %	17
LANCASTER ELEMENTARY	1,310	1,310	936	71	13	71.00 %	-532	-28	719	92.00 %	17
ROLLING HILLS ELEMENTARY	996	996	773	51	15	78.00 %	-152	-8	788	93.00 %	18
BONNEVILLE ELEMENTARY	982	982	579	52	11	59.00 %	0	0	651	66.00 %	13
HIAWASSEE ELEMENTARY	920	920	695	48	14	76.00 %	-171	-9	569	76.00 %	15
MCCOY ELEMENTARY	1,004	1,004	844	52	16	84.00 %	-57	-3	863	91.00 %	18
PERSHING ELEMENTARY	763	763	373	41	9	49.00 %	-247	-13	391	76.00 %	14
UNION PARK MIDDLE	2,034	1,831	1,239	87	14	68.00 %	-132	-6	1,439	85.00 %	18
ROBINSWOOD MIDDLE	1,709	1,538	1,171	72	16	76.00 %	-264	-12	1,140	89.00 %	19
DR PHILLIPS SENIOR HIGH	4,747	4,510	3,360	190	18	74.00 %	-850	-34	3,115	85.00 %	20
CLARCONA ELEMENTARY	1,144	1,144	961	60	16	84.00 %	418	22	1,534	98.00 %	19
COLONIAL 9TH GRADE CENTER	1,195	1,076	931	50	19	86.00 %	0	0	1,054	98.00 %	21
PALM LAKE ELEMENTARY	980	980	652	54	12	67.00 %	-228	-12	696	93.00 %	17
VENTURA ELEMENTARY	1,186	1,186	698	65	11	59.00 %	-380	-20	753	93.00 %	17
ARBOR RIDGE SCHOOL	1,281	1,153	822	69	12	71.00 %	-320	-16	689	83.00 %	13
ORANGE CENTER ELEMENTARY	914	914	407	49	8	45.00 %	-456	-24	383	84.00 %	15
HUNGERFORD ELEMENTARY	594	594	212	33	6	36.00 %	-95	-5	192	38.00 %	7
WHEATLEY ELEMENTARY	833	833	429	44	10	52.00 %	-19	-1	667	82.00 %	16
CONWAY MIDDLE	1,970	1,773	1,283	84	15	72.00 %	-550	-25	1,115	91.00 %	19
ALOMA ELEMENTARY	770	770	471	41	11	61.00 %	-285	-15	472	97.00 %	18

WINTER PARK SENIOR HIGH	3,568	3,390	2,541	143	18	75.00 %	-650	-26	2,063	75.00 %	18
IVEY LANE ELEMENTARY	730	730	322	39	8	44.00 %	-247	-13	389	81.00 %	15
RIDGEWOOD PARK ELEMENTARY	878	878	774	47	16	88.00 %	57	3	850	91.00 %	17
SHENANDOAH ELEMENTARY	880	880	659	46	14	75.00 %	-133	-7	661	88.00 %	17
COLUMBIA ELEMENTARY	568	568	770	30	26	136.00 %	-568	-30	0	0.00 %	0
HIDDEN OAKS ELEMENTARY	976	976	657	54	12	67.00 %	-209	-11	649	85.00 %	15
PALMETTO ELEMENTARY	1,467	1,467	1,232	79	16	84.00 %	-76	-4	1,314	94.00 %	18
OAK HILL ELEMENTARY	735	735	486	40	12	66.00 %	-114	-6	535	86.00 %	16
WEST ORANGE SENIOR HIGH	2,774	2,635	2,048	107	19	78.00 %	800	32	1,852	54.00 %	13
APOPKA SENIOR HIGH	2,944	2,797	2,390	118	20	85.00 %	225	9	2,033	67.00 %	16
OCOEE ELEMENTARY	953	953	705	51	14	74.00 %	-228	-12	620	86.00 %	16
FREEDOM SENIOR HIGH	3,913	3,717	2,916	156	19	78.00 %	-550	-22	2,565	81.00 %	19
WEST OAKS ELEMENTARY	916	916	739	48	15	81.00 %	-76	-4	773	92.00 %	18
WEST CREEK ELEMENTARY	938	938	800	49	16	85.00 %	-114	-6	729	88.00 %	17
ANDOVER ELEMENTARY SCHOOL	798	798	504	42	12	63.00 %	114	6	868	95.00 %	18
OCOEE HIGH SCHOOL	3,486	3,312	3,053	140	22	92.00 %	-475	-19	2,425	85.00 %	20
FREEDOM MIDDLE SCHOOL	1,458	1,312	1,110	61	18	85.00 %	-220	-10	1,007	92.00 %	20
LEGACY MIDDLE	1,374	1,237	984	56	18	80.00 %	-110	-5	1,005	89.00 %	20
SAND LAKE ELEMENTARY	828	828	483	43	11	58.00 %	0	0	488	59.00 %	11
EAST LAKE ELEMENTARY SCHOOL	954	954	878	49	18	92.00 %	38	2	895	90.00 %	18
WHISPERING OAK ELEMENTARY SCHOOL	1,613	1,613	1,395	86	16	86.00 %	-76	-4	1,406	91.00 %	17
VISTA LAKES ELEMENTARY	1,126	1,126	838	58	14	74.00 %	-285	-15	518	62.00 %	12
WYNDHAM LAKES ELEMENTARY	1,044	1,044	919	55	17	88.00 %	-57	-3	919	93.00 %	18
WOLF LAKE MIDDLE	1,387	1,248	966	58	17	77.00 %	66	3	1,208	92.00 %	20
SADLER/SHINGLE CREEK RELIEF	1,044	1,044	851	55	15	82.00 %	-228	-12	569	70.00 %	13
AVALON MIDDLE SCHOOL	1,188	1,069	1,172	51	23	110.00 %	110	5	1,384	117.00 %	25
SUNSET PARK ELEMENTARY SCHOOL	780	0	0	42	0	0.00 %	627	33	1,603	256.00 %	21
MOSS PARK ELEMENTARY SCHOOL	935	0	0	51	0	0.00 %	830	-7	909	110.00 %	21
BRIDGEWATER MIDDLE SCHOOL	1,282	0	0	53	0	0.00 %	1,502	16	1,502	100.00 %	22

AUDUBON PARK ELEMENTARY SCHOOL RELIEF	916	0	0	50	0	0.00 %	830	-6	0	0.00 %	0
WEKIVA HIGH SCHOOL	65	0	0	2	0	0.00 %	2,711	115	1,925	71.00 %	16
COLUMBIA ELEMENTARY SCHOOL (NEW)	900	0	0	48	0	0.00 %	830	-4	841	101.00 %	19
CATALINA ELEMENTARY SCHOOL (NEW)	904	0	0	48	0	0.00 %	830	-4	746	90.00 %	17
WOLF LAKE ELEMENTARY	990	990	873	52	17	88.00 %	247	13	1,209	98.00 %	19
STONE LAKES ELEMENTARY	1,062	1,062	1,052	56	19	99.00 %	114	6	1,089	93.00 %	18
CASTLE CREEK ELEMENTARY	828	828	608	43	14	73.00 %	76	4	825	91.00 %	18
SOUTH CREEK MIDDLE	1,250	1,125	760	52	15	68.00 %	0	0	1,000	89.00 %	19
PINE CASTLE ELEMENTARY	637	637	456	34	13	72.00 %	-57	-3	471	81.00 %	15
LOCKHART ELEMENTARY	690	690	565	37	15	82.00 %	0	0	622	90.00 %	17
UNION PARK ELEMENTARY	890	890	758	48	16	85.00 %	-57	-3	818	98.00 %	18
ZELLWOOD ELEMENTARY	806	806	592	43	14	73.00 %	209	11	969	95.00 %	18
DILLARD STREET ELEMENTARY	1,038	1,038	678	55	12	65.00 %	-171	-9	745	86.00 %	16
LAKE SILVER ELEMENTARY	960	960	507	52	10	53.00 %	-209	-11	598	80.00 %	15
AUDUBON PARK ELEMENTARY (OLD)	752	752	591	40	15	79.00 %	0	0	650	86.00 %	16
DREAM LAKE ELEMENTARY	1,260	1,260	807	70	12	64.00 %	-247	-13	839	83.00 %	15
LAKE SYBELIA ELEMENTARY	900	900	513	48	11	57.00 %	-228	-12	539	80.00 %	15
WINDERMERE ELEMENTARY	842	842	1,107	44	25	131.00 %	-114	-6	690	95.00 %	18
MEADOWBROOK MIDDLE SCHOOL	1,558	1,402	1,188	63	19	85.00 %	0	0	1,226	87.00 %	19
RIVERSIDE ELEMENTARY	1,224	1,224	605	64	9	49.00 %	-380	-20	537	64.00 %	12
SADLER ELEMENTARY	475	475	0	26	0	0.00 %	353	18	510	62.00 %	12
APOPKA ELEMENTARY	1,214	1,214	449	61	7	37.00 %	-285	-15	818	88.00 %	18
MAXEY ELEMENTARY	560	560	273	30	9	49.00 %	-209	-11	328	93.00 %	17
SHINGLE CREEK ELEMENTARY	1,332	1,332	959	74	13	72.00 %	-418	-22	858	94.00 %	17
CYPRESS CREEK SENIOR HIGH	3,767	3,579	3,224	154	21	90.00 %	600	24	3,365	81.00 %	19
PIEDMONT LAKES MIDDLE	2,042	1,838	1,362	88	15	74.00 %	-220	-10	1,421	88.00 %	18
JONES SENIOR HIGH	1,783	1,694	970	69	14	57.00 %	0	0	810	48.00 %	12
WESTSIDE VOCATIONAL-TECHNICAL CENTER	1,315	1,578	158	57	3	10.00 %	0	0	130	8.00 %	2

ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	937	796	486	42	12	61.00 %	-796	-42	0	0.00 %	0
ECCLESTON ELEMENTARY	802	802	511	43	12	64.00 %	-190	-10	538	88.00 %	16
WINTER PARK ADULT VOCATIONAL CENTER	971	1,457	75	41	2	5.00 %	0	0	60	4.00 %	1
WASHINGTON SHORES ELEMENTARY	781	781	467	42	11	60.00 %	-209	-11	530	93.00 %	17
CARVER MIDDLE	1,691	1,522	948	70	14	62.00 %	-693	-18	935	113.00 %	18
RICHMOND HEIGHTS ELEMENTARY	669	669	360	36	10	54.00 %	0	0	437	65.00 %	12
MCCOY ADULT EDUCATION CENTER	10	0	0	1	0	0.00 %	0	0	0	0.00 %	0
HUNTERS CREEK MIDDLE	1,461	1,315	1,068	64	17	81.00 %	-242	-11	1,020	95.00 %	19
HUNTERS CREEK ELEMENTARY	972	972	625	54	12	64.00 %	-228	-12	664	89.00 %	16
CYPRESS SPRINGS ELEMENTARY	1,186	1,186	816	65	13	69.00 %	-266	-14	804	87.00 %	16
GOTHA MIDDLE	2,424	2,182	1,546	104	15	71.00 %	-836	-38	1,050	78.00 %	16
EVANS 9TH GRADE CENTER	1,449	1,304	653	57	11	50.00 %	0	0	564	43.00 %	10
WEST ORANGE 9TH GRADE CENTER	1,539	1,385	276	60	5	20.00 %	0	0	864	62.00 %	14
AVALON ELEMENTARY	1,258	1,258	807	67	12	64.00 %	209	11	1,249	85.00 %	16
CAMELOT ELEMENTARY	938	938	703	49	14	75.00 %	-171	-9	706	92.00 %	18
EAGLE'S NEST ELEMENTARY	938	938	643	49	13	69.00 %	-152	-8	721	92.00 %	18
BOONE SENIOR HIGH	3,682	3,498	3,092	149	21	88.00 %	-450	-18	2,315	76.00 %	18
EDGEWATER SENIOR HIGH	3,564	3,386	2,469	140	18	73.00 %	-750	-30	1,815	69.00 %	17
HOWARD MIDDLE	1,303	1,173	710	53	13	61.00 %	0	0	821	70.00 %	15
CHEROKEE SCHOOL	359	359	94	35	3	26.00 %	0	0	80	22.00 %	2
MEMORIAL MIDDLE	84	76	735	3	245	967.00 %	802	42	787	90.00 %	17
FERN CREEK ELEMENTARY	612	612	398	32	12	65.00 %	-114	-6	392	79.00 %	15
GRAND AVENUE PRIMARY LEARNING CENTER	506	506	200	27	7	39.00 %	-190	-10	276	87.00 %	16
HILLCREST ELEMENTARY	424	424	358	22	16	84.00 %	133	7	530	95.00 %	18
KALEY ELEMENTARY	542	542	298	29	10	55.00 %	-95	-5	300	67.00 %	13
LAKE COMO ELEMENTARY	564	564	306	30	10	54.00 %	-95	-5	268	57.00 %	11
PINELOCH ELEMENTARY	990	990	667	53	13	67.00 %	-361	-19	592	94.00 %	17
PRINCETON ELEMENTARY	796	796	514	36	14	65.00 %	-380	-20	350	84.00 %	22
ORLO VISTA ELEMENTARY	771	771	620	41	15	80.00 %	-57	-3	630	88.00 %	17

APOPKA MIDDLE	1,342	1,208	935	56	17	77.00 %	88	4	1,192	92.00 %	20
WINTER PARK 9TH GRADE CENTER	1,138	1,024	785	50	16	77.00 %	0	0	756	74.00 %	15
KILLARNEY ELEMENTARY	640	640	510	34	15	80.00 %	-342	-18	529	178.00 %	33
OCOEE MIDDLE	1,978	1,780	1,651	84	20	93.00 %	66	3	1,744	94.00 %	20
LAKEVIEW MIDDLE	2,009	1,808	1,760	87	20	97.00 %	-242	-11	1,466	94.00 %	19
TILDENVILLE ELEMENTARY	791	791	603	42	14	76.00 %	95	5	850	96.00 %	18
SILVER STAR CENTER	227	227	69	22	3	30.00 %	0	0	60	26.00 %	3
CYPRESS PARK ELEMENTARY	730	730	387	39	10	53.00 %	-266	-14	595	128.00 %	24
BROOKSHIRE ELEMENTARY	910	910	536	49	11	59.00 %	-285	-25	488	78.00 %	20
DOVER SHORES ELEMENTARY	914	914	679	49	14	74.00 %	-323	-17	486	82.00 %	15
MOLLIE RAY ELEMENTARY	1,080	1,080	657	58	11	61.00 %	-266	-12	759	93.00 %	17
PINAR ELEMENTARY	673	673	513	36	14	76.00 %	0	0	380	56.00 %	11
LIBERTY MIDDLE	1,752	1,577	1,131	75	15	72.00 %	-88	-4	1,325	89.00 %	19
MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER	569	569	193	55	4	34.00 %	0	0	160	28.00 %	3
ORLANDO VOCATIONAL -TECHNICAL CENTER	446	535	74	27	3	14.00 %	0	0	60	11.00 %	2
DR PHILLIPS ELEMENTARY	824	824	633	44	14	77.00 %	76	4	853	95.00 %	18
DEERWOOD ELEMENTARY	940	940	656	50	13	70.00 %	-380	-20	461	82.00 %	15
WILLIAM FRANGUS ELEMENTARY	918	918	691	51	14	75.00 %	-114	-6	602	75.00 %	13
APOPKA 9TH GRADE CENTER	1,409	1,268	1,051	55	19	83.00 %	-300	-12	882	91.00 %	21
DISCOVERY MIDDLE	2,008	1,807	1,017	84	12	56.00 %	-748	-34	957	90.00 %	19
LAKE WHITNEY ELEMENTARY	1,130	1,130	967	62	16	86.00 %	19	1	1,046	91.00 %	17
SUNRISE ELEMENTARY	761	761	634	42	15	83.00 %	-114	-6	546	84.00 %	15
SOUTHWOOD ELEMENTARY	1,036	1,036	858	57	15	83.00 %	-114	-6	831	90.00 %	16
ROSEMONT ELEMENTARY	1,036	1,036	923	57	16	89.00 %	-38	-2	948	95.00 %	17
CORNER LAKE MIDDLE	1,923	1,731	1,391	81	17	80.00 %	-154	-7	1,445	92.00 %	20
MEADOW WOODS MIDDLE	2,381	2,143	1,369	103	13	64.00 %	-484	-22	1,539	93.00 %	19
RIVERDALE ELEMENTARY	755	755	782	41	19	104.00 %	209	11	870	90.00 %	17
LAKE GEM ELEMENTARY	874	874	774	48	16	89.00 %	76	4	770	81.00 %	15
PINEWOOD ELEMENTARY	842	842	748	46	16	89.00 %	38	2	833	95.00 %	17
LAKE GEORGE ELEMEN	751	751	576	41	14	77.00 %	0	0	730	97.00 %	18

LAKEVILLE ELEMENTARY	974	974	922	54	17	95.00 %	-19	-1	877	92.00 %	17
CHAIN OF LAKES MIDDLE	1,616	1,454	1,281	66	19	88.00 %	-66	-3	1,274	92.00 %	20
LAWTON CHILES ELEMENTARY	1,027	1,027	805	52	15	78.00 %	-171	-9	790	92.00 %	18
OAKSHIRE ELEMENTARY	1,314	1,314	827	69	12	63.00 %	-171	-9	1,072	94.00 %	18
NORTHLAKE PARK ELEMENTARY	919	919	1,095	47	23	119.00 %	0	0	607	66.00 %	13
ENDEAVOR ELEMENTARY	1,137	1,137	839	60	14	74.00 %	-323	-17	741	91.00 %	17
CITRUS ELEMENTARY	1,028	1,028	933	54	17	91.00 %	0	0	955	93.00 %	18
TIMBER CREEK SENIOR HIGH	4,660	4,427	3,944	185	21	89.00 %	350	14	4,353	91.00 %	22
OLYMPIA SENIOR HIGH	3,632	3,450	3,072	145	21	89.00 %	0	0	2,566	74.00 %	18
ODYSSEY MIDDLE	1,878	1,690	1,446	77	19	86.00 %	264	12	1,887	97.00 %	21
THREE POINTS ELEMENTARY	938	938	767	49	16	82.00 %	-190	-10	707	95.00 %	18
THORNEBROOKE ELEMENTARY	1,132	1,132	923	58	16	82.00 %	-266	-14	680	79.00 %	15
BLANKNER K-8 SCHOOL	1,154	1,039	860	57	15	83.00 %	-40	-2	898	90.00 %	16
COMMUNITY EDUCATION PARTNERS -WEST(OBT)	618	0	0	27	0	0.00 %	0	0	0	0.00 %	0
COMMUNITY EDUCATION PARTNERS -EAST (SEMORAN)	618	0	0	27	0	0.00 %	0	0	0	0.00 %	0
CONWAY ELEMENTARY	1,232	1,232	542	64	8	44.00 %	-380	-20	495	58.00 %	11
LAKEMONT ELEMENTARY	866	866	694	45	15	80.00 %	38	2	536	59.00 %	11
GLENRIDGE MIDDLE	1,467	1,320	1,230	62	20	93.00 %	-132	-6	1,234	104.00 %	22
LEE MIDDLE	1,558	1,402	931	64	15	66.00 %	198	9	944	59.00 %	13
GATEWAY SCHOOL	423	423	84	40	2	20.00 %	0	0	70	17.00 %	2
AZALEA PARK ELEMENTARY	1,326	1,326	973	72	14	73.00 %	-494	-26	800	96.00 %	17
PINE HILLS ELEMENTARY	1,270	1,270	913	68	13	72.00 %	-304	-16	785	81.00 %	15
ROCK LAKE ELEMENTARY	529	529	255	28	9	48.00 %	-152	-8	198	53.00 %	10
LAKE WESTON ELEMENTARY	1,046	1,046	586	55	11	56.00 %	-513	-27	465	87.00 %	17
COLONIAL SENIOR HIGH	3,356	3,188	2,691	143	19	84.00 %	125	5	2,561	77.00 %	17
EVANS SENIOR HIGH	2,789	2,650	1,531	109	14	58.00 %	-200	-8	1,251	51.00 %	12
ENGELWOOD ELEMENTARY	1,054	1,054	479	55	9	45.00 %	-475	-25	537	93.00 %	18
OAK RIDGE SENIOR HIGH	3,239	3,077	2,095	130	16	68.00 %	300	12	2,015	60.00 %	14
CATALINA ELEMENTARY OLD)	1,073	1,073	661	58	11	62.00 %	-1,073	-58	0	0.00 %	0
CHENEY ELEMENTARY	772	772	644	42	15	83.00 %	-38	-2	554	75.00 %	14

LOCKHART MIDDLE	1,312	1,181	963	55	18	82.00 %	-176	-8	1,045	104.00 %	22
MAITLAND MIDDLE	1,639	1,475	1,004	67	15	68.00 %	-462	-21	932	92.00 %	20
CLAY SPRINGS ELEMENTARY	868	868	820	48	17	94.00 %	-171	-9	804	115.00 %	21
UNIVERSITY SENIOR HIGH	4,548	4,321	3,465	178	19	80.00 %	-75	-3	3,465	82.00 %	20
ROCK SPRINGS ELEMENTARY	998	998	773	55	14	77.00 %	95	5	1,028	94.00 %	17
METRO WEST ELEMENTARY	1,630	1,630	1,224	89	14	75.00 %	-437	-23	1,094	92.00 %	17
SOUTHWEST MIDDLE	1,609	1,448	1,220	69	18	84.00 %	-220	-10	1,103	90.00 %	19
MEADOW WOODS ELEMENTARY	1,116	1,116	794	62	13	71.00 %	-38	-2	1,029	95.00 %	17
WATERBRIDGE ELEMENTARY	1,344	1,344	980	74	13	73.00 %	-399	-21	878	93.00 %	17
WINDY RIDGE SCHOOL	1,585	1,427	1,137	82	14	80.00 %	-140	-7	1,095	85.00 %	15
BAYMEADOWS ELEMENTARY	890	890	517	46	11	58.00 %	0	0	746	84.00 %	16
JOHN YOUNG ELEMENTARY	1,268	1,268	997	70	14	79.00 %	-133	-7	983	87.00 %	16
WATERFORD ELEMENTARY	1,132	1,132	851	61	14	75.00 %	-209	-199	829	90.00 %	-6
JACKSON MIDDLE	1,648	1,483	962	68	14	65.00 %	-110	-5	963	70.00 %	15
MID-FLORIDA TECHNICAL INSTITUTE	2,069	2,483	167	106	2	7.00 %	0	0	140	6.00 %	1
WESTRIDGE MIDDLE	1,500	1,350	1,039	64	16	77.00 %	0	0	1,267	94.00 %	20
LITTLE RIVER ELEMENTARY	1,358	1,358	1,069	75	14	79.00 %	-247	-13	968	87.00 %	16
WALKER MIDDLE	1,644	1,480	1,128	70	16	76.00 %	-44	-2	1,349	94.00 %	20
WINEGARD ELEMENTARY	1,138	1,138	636	36	18	56.00 %	-513	-27	586	94.00 %	65
DOMMERICH ELEMENTARY	796	796	702	42	17	88.00 %	-95	-5	663	95.00 %	18
	242,226	227,195	165,520	11,474	14	72.85 %	-16,750	-1,289	171,280	81.39 %	17

The COFTE Projected Total (171,280) for 2011 - 2012 must match the Official Forecasted COFTE Total (171,280) for 2011 - 2012 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2011 - 2012	
Elementary (PK-3)	59,033
High (9-12)	45,109
Middle (4-8)	67,138
	171,280

Grade Level Type	Balanced Projected COFTE for 2011 - 2012
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	171,280

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	Year 5 Total
CASTLE CREEK ELEMENTARY	0	0	3	1	0	4
ZELLWOOD ELEMENTARY	-7	2	5	6	5	11
LAKEMONT ELEMENTARY	9	-3	-2	-1	-1	2
LEE MIDDLE	10	6	-2	-3	-2	9
COLONIAL SENIOR HIGH	-5	9	2	0	-1	5
OAK RIDGE SENIOR HIGH	-19	10	8	7	6	12
CLARCONA ELEMENTARY	-6	3	7	8	10	22
COLONIAL 9TH GRADE CENTER	0	5	-1	1	-1	4
RIVERDALE ELEMENTARY	8	-1	1	2	1	11
LAKE GEM ELEMENTARY	6	-1	0	0	-1	4
PINEWOOD ELEMENTARY	-2	1	0	2	1	2
TIMBER CREEK SENIOR HIGH	-7	15	6	-1	1	14
ODYSSEY MIDDLE	-7	6	0	6	7	12
CYPRESS CREEK SENIOR HIGH	-5	7	7	5	10	24
HILLCREST ELEMENTARY	0	4	1	1	1	7
APOPKA MIDDLE	-8	4	3	3	2	4
WINTER PARK 9TH GRADE CENTER	-7	4	3	3	2	5
OCOEE MIDDLE	-1	-3	1	4	2	3
TILDENVILLE ELEMENTARY	0	0	1	2	2	5
RIDGEWOOD PARK ELEMENTARY	0	0	1	1	1	3
WEST ORANGE SENIOR HIGH	-23	33	9	6	7	32
APOPKA SENIOR HIGH	-6	4	2	5	4	9
DR PHILLIPS ELEMENTARY	-7	5	2	2	2	4
LAKE WHITNEY ELEMENTARY	-1	1	0	0	1	1
ANDOVER ELEMENTARY SCHOOL	0	0	0	2	4	6
EAST LAKE ELEMENTARY SCHOOL	-2	4	0	0	0	2
WOLF LAKE MIDDLE	-7	2	-1	3	6	3
AVALON MIDDLE SCHOOL	1	4	-1	2	-1	5
SUNSET PARK ELEMENTARY SCHOOL	-10	11	9	9	14	33
MOSS PARK ELEMENTARY SCHOOL	0	0	0	0	3	3
BRIDGEWATER MIDDLE SCHOOL	0	0	0	7	6	13
WOLF LAKE ELEMENTARY	-3	5	3	5	3	13

STONE LAKES ELEMENTARY	7	-3	0	-1	3	6
ROCK SPRINGS ELEMENTARY	-7	6	2	1	3	5
WEST ORANGE 9TH GRADE CENTER	0	0	0	0	50	50
AVALON ELEMENTARY	-9	7	5	4	4	11
Total Relocatable Replacements:	-1,492	15	23	121	179	-1,154

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2011 - 2012
Hope Charter, Inc.-K-8- 1550 E. Crown Point Rd. Ocoee, FL 34761	14	PRIVATE	2001	240	250	10	225
Lake Eola Charter School, Inc.- K-8- 42 E. Jackson Street, Orlando, FL 32801	22	PRIVATE	1998	220	218	8	220
Legacy High School-9-11- 1550 E. Crown Point Rd. Ocoee, FL 34761	8	PRIVATE	2005	100	63	3	80
Life Skills Center- Age 16-21- 4525 S. Orange Blossom Trail- Orlando 32839	3	PRIVATE	2007	60	34	3	40
Nap Ford Community School, Inc. -PK-5- 649 W. Livingston Street, Orlando, FL 32801	5	PRIVATE	2001	150	139	14	140
North Star High School- 8287 Curry Ford Rd., Orlando, FL 32802	8	PRIVATE	2001	200	142	1	150
Oakland Avenue Charter- K-5- 422 E. Oakland Ave., Orlando, FL	28	PRIVATE	2002	700	557	11	600
Passport Charter School - K-8- 5221 Curry Ford Rd., Orlando, FL	9	PRIVATE	1997	180	174	9	180
Princeton House Charter School - autistic ages 3-18	18	PRIVATE	1998	280	243	8	250
Rio Grande Charter School of Excellence, Inc- K-5- 2210 S.Rio Grande Ave, Orlando FL 32810	10	PRIVATE	1999	225	180	7	200
Summit Charter School- K-8- SLD - 1250 N. Maitland Ave., Maitland, FL 32751	18	PRIVATE	1997	250	238	9	245
Summit Charter School - K-8 SLD - 720 W. Princeton St., Orlando 32804	18	PRIVATE	2002	250	87	9	100
UCP East Campus, UCP West Campus- Birth-5-developmentally delayed- 3305 S. Orange Avenue, Orlando, FL and 626 Dillard St. Winter Garden FL. and 12046 Collegiate Way Orlando, FL	9	PRIVATE	2001	180	146	1	150
UCP Transitional Learning Academy -3305 S. Orange Avenue Orlando 32806	2	PRIVATE	2007	25	10	1	10

Westminster Academy Charter School- ESE - 830 West 29th Street Orlando 32805	3	PRIVATE	2000	50	35	4	37
Workforce Advanatage Academy- 2113 E. South St. Orlando 32803	4	PRIVATE	2004	200	174	2	185
UCP Pine Hills- 5430 Silver Star Rd, Orlando, FL	6	PRIVATE	2003	108	35	3	40
Summit Charter School - West	2	PRIVATE	2007	40	10	5	10
	187			3,458	2,735		2,862

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Co-Teaching Classrooms:		0	0	0	0	0	0

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

New Facility B1 -Lake Whitney/Thornebrooke E.S. Relief – Open 2008 – \$500,000 road work

New Facility C1- Horizons West E.S. Relief/ W.O.R.E.S. II – Open 2009 – \$1,000,000 access road and utilities + \$125,000 Environmental issues (wetlands/gopher tortoise)

New Facility D1 - North Lake Park E.S. Relief III - Open 2010 – \$1,000,000 access road and utilities + \$125,000 wetland mitigation + \$1,000,000 fill import

New Facility E1 -Endeavor/Southwood/M.W. E.S. Relief – Open 2010 – \$125,000 Environmental issues (wetlands/gopher tortoise) + \$1,000,000 fill import

New Facility F1 -Avalon E.S. Relief II – Open 2008 – \$50,000 road improvements + \$1,000,000 fill import

New Facility G1 - Claracona/Citrus/Lakeville E.S. Relief - Open 2010 - \$1,000,000 access road and utilities + \$125,000 Environmental issues (wetlands/gopher tortoise)

New Facility H1- Azalea Park/Little River Relief E.S. – Open 2010 – \$1,000,000 access road and utilities + \$125,000 wetlands mitigation + \$1,000,000 fill import

New Facility J1 - Tangelo Park/Waterbridge E.S. Relief – Open 2012 - – \$1,000,000 for road work and utilities + \$125,000 Environmental issues

New Facility GG- Lakeview M.S. Relief II – Open 2010 – \$500,000 road work + \$250,000 Environmental issues (wetlands/gopher tortoise)

New Facility II- Corner Lakes M.S. Relief/Columbia E.S. Relief (K-8) - Open 2011 - \$1,000,000 road work + \$250,000 wetlands mitigation + \$2,000,000 fill import

New Facility KK- Ocoee M.S. Relief – Open 2009 - \$250,000 road improvements + \$50,000 gopher tortoise relocation

New Facility LL- Odyssey M.S. Relief – Open 2010 – \$1,000,000 road work + \$2,000,000 fill import

New Facility HHH - Cypress Creek/Oak Ridge H.S. Relief– Open 2009 – \$1,500,000 road improvements+ \$1,000,000 fill import

Timber Creek/ University Relief H.S. – Open 2009 – \$350,000 road improvements + \$800,000 wetlands mitigation + \$3,000,000 fill import

Horizon West E.S. (Village H) - Open 2011 – \$1,000,000 access road and utilities + \$125,000 Environmental issues (wetlands/gopher tortoise)

West Orange H.S. Relief– Open 2011 – \$1,000,000 for road work and utilities + \$125,000 Environmental issues (wetlands/gopher tortoise)

Evans H.S. Replacement – Open 2009 – \$250,000 road improvements + \$100,000 gopher tortoise relocation

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

- New Facility B1 -Lake Whitney/Thornebrooke E.S. Relief – East of Maguire Road/Southwest Turnpike
 - New Facility C1- Horizons West E.S. Relief/ W.O.R.E.S. II – East Lake Speer West Lake Cawood, Orlando
 - New Facility D1 - North Lake Park E.S. Relief III - Northeast Narcossee and Clap Simm Duda, Orlando
 - New Facility E1 -Endeavor/Southwood/M.W. E.S. Relief – Northeast East Wetherbee & Happy Hollow, Orlando
 - New Facility F1 -Avalon E.S. Relief II-West Guy Road East Timber Springs, Orlando
 - New Facility G1 - Claracona/Citrus/Lakeville E.S. Relief - Hackney Prairie Road/Timber Ridge Trail, Orlando
 - New Facility H1- Azalea Park/Little River Relief E.S. – 1115 Dennis Avenue, Orlando
 - New Facility J1 - Tangelo Park/Waterbridge E.S. Relief – Watson, Orlando
 - New Facility GG- Lakeview M.S. Relief II – Southwest Siplin Road east of Avalon Road, Orlando
 - New Facility II- Corner Lakes M.S. Relief/Columbia E.S. Relief (K-8) - West Guy Road, east Timber Springs Blvd, Orlando
 - New Facility KK- Ocoee M.S. Relief – West Ingram Road south McCommick Road, Orlando
 - New Facility LL- Odyssey M.S. Relief – Northeast corner Narcossee and Tindall, Orlando
 - New Facility HHH - Cypress Creek/Oak Ridge H.S. Relief– Northwest corner Narcossee and Tyson, Orlando
 - Timber Creek/ University Relief H.S. – East Orlando
 - Horizon West E.S. (Village H) - Horizon West
 - West Orange H.S. Relief– West Orange County
- Consistent with Comp Plan?** Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2006-07 fiscal year.					List the net new classrooms to be added in the 2007-08 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2007-08 should match totals in Section 15A.			
Location	2006 - 2007 # Permanent	2006 - 2007 # Modular	2006 - 2007 # Relocatable	2006 - 2007 Total	2007 - 2008 # Permanent	2007 - 2008 # Modular	2007 - 2008 # Relocatable	2007 - 2008 Total
Elementary (PK-3)	363	0	55	418	204	0	0	204
Middle (4-8)	351	0	66	417	216	0	0	216
High (9-12)	44	0	39	83	174	0	0	174
	758	0	160	918	594	0	0	594

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	5 Year Average
EAGLE'S NEST ELEMENTARY	180	0	19	19	19	47

BOONE SENIOR HIGH	450	350	175	100	0	215
EDGEWATER SENIOR HIGH	850	25	0	25	25	185
HOWARD MIDDLE	0	0	0	0	0	0
CHEROKEE SCHOOL	0	0	0	0	0	0
MEMORIAL MIDDLE	0	0	0	0	0	0
FERN CREEK ELEMENTARY	108	0	0	0	0	22
GRAND AVENUE PRIMARY LEARNING CENTER	216	0	0	57	38	62
HILLCREST ELEMENTARY	0	0	76	95	114	57
KALEY ELEMENTARY	162	95	95	95	76	105
LAKE COMO ELEMENTARY	90	0	0	0	0	18
PINELOCH ELEMENTARY	508	399	361	323	323	383
PRINCETON ELEMENTARY	558	266	171	133	95	245
ORLO VISTA ELEMENTARY	36	0	0	0	0	7
APOPKA MIDDLE	176	0	88	154	220	128
WINTER PARK 9TH GRADE CENTER	250	75	175	125	75	140
KILLARNEY ELEMENTARY	108	114	114	114	114	113
OCOEE MIDDLE	374	352	286	308	396	343
LAKEVIEW MIDDLE	682	330	264	286	352	383
TILDENVILLE ELEMENTARY	0	0	0	19	57	15
SILVER STAR CENTER	120	120	120	120	120	120
CYPRESS PARK ELEMENTARY	356	0	0	0	0	71
BROOKSHIRE ELEMENTARY	468	266	228	228	209	280
DOVER SHORES ELEMENTARY	306	152	0	0	0	92
MOLLIE RAY ELEMENTARY	382	57	152	152	152	179
DURRANCE ELEMENTARY	270	114	171	209	228	198
TANGELO PARK ELEMENTARY	148	0	0	0	38	37
LOVELL ELEMENTARY	504	342	418	437	456	431
CHICKASAW ELEMENTARY	468	0	0	0	0	94
SPRING LAKE ELEMENTARY	350	228	228	228	247	256
LANCASTER ELEMENTARY	846	361	361	361	361	458
ROLLING HILLS ELEMENTARY	180	57	0	0	19	51
BONNEVILLE ELEMENTARY	0	0	0	0	0	0
HIAWASSEE ELEMENTARY	162	114	0	0	0	55
MCCOY ELEMENTARY	144	114	95	95	95	109
PERSHING ELEMENTARY	234	0	0	0	0	47
UNION PARK MIDDLE	814	484	638	682	704	664

ROBINSWOOD MIDDLE	396	198	176	154	154	216
DR PHILLIPS SENIOR HIGH	2,175	1,350	1,375	1,350	1,300	1,510
OAKSHIRE ELEMENTARY	562	190	266	342	380	348
NORTHLAKE PARK ELEMENTARY	0	19	0	0	0	4
ENDEAVOR ELEMENTARY	379	190	114	76	76	167
CITRUS ELEMENTARY	270	285	304	304	304	293
TIMBER CREEK SENIOR HIGH	1,700	1,525	1,900	2,050	2,025	1,840
OLYMPIA SENIOR HIGH	0	0	0	0	0	0
ODYSSEY MIDDLE	572	418	550	550	682	554
THREE POINTS ELEMENTARY	180	76	76	38	19	78
THORNEBROOKE ELEMENTARY	388	380	228	171	152	264
BLANKNER K-8 SCHOOL	108	100	60	60	60	78
COMMUNITY EDUCATION PARTNERS-WEST(OBT)	0	0	0	0	0	0
COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN)	0	0	0	0	0	0
FREEDOM SENIOR HIGH	950	600	475	500	475	600
WEST OAKS ELEMENTARY	162	57	95	76	95	97
WEST CREEK ELEMENTARY	180	114	171	152	133	150
ANDOVER ELEMENTARY SCHOOL	0	0	0	0	0	0
OCOEE HIGH SCHOOL	575	200	175	100	100	230
FREEDOM MIDDLE SCHOOL	220	110	44	0	0	75
LEGACY MIDDLE	110	0	22	22	0	31
SAND LAKE ELEMENTARY	0	0	0	0	0	0
EAST LAKE ELEMENTARY SCHOOL	198	171	247	247	247	222
WHISPERING OAK ELEMENTARY SCHOOL	864	798	570	665	741	728
VISTA LAKES ELEMENTARY	298	0	0	0	0	60
WYNDHAM LAKES ELEMENTARY	216	266	152	152	152	188
WOLF LAKE MIDDLE	154	0	44	22	88	62
MILLENNIA ELEMENTARY	216	0	0	0	0	43
AVALON MIDDLE SCHOOL	0	264	352	330	374	264
SUNSET PARK ELEMENTARY SCHOOL	0	0	209	380	551	228
MOSS PARK ELEMENTARY SCHOOL	0	0	0	0	0	0
BRIDGEWATER MIDDLE SCHOOL	0	0	0	0	154	31
AUDUBON PARK ELEMENTARY SCHOOL RELIEF	0	0	0	0	0	0
WEKIVA HIGH SCHOOL	0	0	0	0	0	0
COLUMBIA ELEMENTARY SCHOOL (NEW)	0	0	0	0	0	0

CATALINA ELEMENTARY SCHOOL (NEW)	180	57	19	19	57	66
WOLF LAKE ELEMENTARY	162	171	266	323	418	268
STONE LAKES ELEMENTARY	234	380	323	323	304	313
CASTLE CREEK ELEMENTARY	0	0	0	57	76	27
SOUTH CREEK MIDDLE	0	0	0	0	0	0
PINE CASTLE ELEMENTARY	180	152	133	133	133	146
LOCKHART ELEMENTARY	54	19	0	0	19	18
UNION PARK ELEMENTARY	70	38	57	38	57	52
ZELLWOOD ELEMENTARY	418	304	342	437	551	410
SADLER ELEMENTARY	0	133	0	0	0	27
APOPKA ELEMENTARY	270	0	0	0	0	54
MAXEY ELEMENTARY	252	38	57	76	57	96
SHINGLE CREEK ELEMENTARY	1,332	1,045	950	969	988	1,057
CYPRESS CREEK SENIOR HIGH	1,475	1,350	1,525	1,700	1,825	1,575
PIEDMONT LAKES MIDDLE	836	572	528	528	594	612
JONES SENIOR HIGH	0	0	0	0	0	0
WESTSIDE VOCATIONAL-TECHNICAL CENTER	898	898	898	898	898	898
ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	250	0	0	0	0	50
ECCLESTON ELEMENTARY	270	95	133	133	114	149
WINTER PARK ADULT VOCATIONAL CENTER	745	745	745	745	745	745
WASHINGTON SHORES ELEMENTARY	234	0	57	57	57	81
CARVER MIDDLE	550	198	198	154	132	246
RICHMOND HEIGHTS ELEMENTARY	0	0	0	0	0	0
MCCOY ADULT EDUCATION CENTER	0	0	0	0	0	0
HUNTERS CREEK MIDDLE	352	154	132	88	88	163
HUNTERS CREEK ELEMENTARY	972	779	817	817	798	837
CYPRESS SPRINGS ELEMENTARY	1,186	969	969	969	950	1,009
GOHA MIDDLE	1,210	374	352	264	220	484
EVANS 9TH GRADE CENTER	1,300	700	628	0	0	526
WEST ORANGE 9TH GRADE CENTER	1,225	1,103	1,103	1,103	0	907
AVALON ELEMENTARY	504	190	323	418	494	386
CAMELOT ELEMENTARY	180	38	0	0	0	44
CLARCONA ELEMENTARY	586	589	646	779	931	706
COLONIAL 9TH GRADE CENTER	0	0	125	100	125	70
PALM LAKE ELEMENTARY	980	779	760	779	779	815

VENTURA ELEMENTARY	1,042	703	722	741	741	790
ARBOR RIDGE SCHOOL	1,281	1,200	1,140	1,100	1,080	1,160
ORANGE CENTER ELEMENTARY	432	0	0	0	0	86
HUNGERFORD ELEMENTARY	90	0	0	0	0	18
WHEATLEY ELEMENTARY	18	0	0	0	0	4
CONWAY MIDDLE	814	418	374	308	286	440
ALOMA ELEMENTARY	288	57	38	38	38	92
WINTER PARK SENIOR HIGH	650	0	0	0	0	130
IVEY LANE ELEMENTARY	234	0	0	0	0	47
RIDGEWOOD PARK ELEMENTARY	0	0	0	19	38	11
SHENANDOAH ELEMENTARY	390	266	247	228	247	276
COLUMBIA ELEMENTARY	0	703	570	589	608	494
HIDDEN OAKS ELEMENTARY	976	817	798	798	798	837
PALMETTO ELEMENTARY	288	171	171	190	209	206
OAK HILL ELEMENTARY	365	247	247	228	247	267
WEST ORANGE SENIOR HIGH	575	0	825	1,050	1,200	730
APOPKA SENIOR HIGH	800	250	350	400	525	465
OCOEE ELEMENTARY	558	456	399	361	361	427
PINAR ELEMENTARY	0	0	0	0	0	0
LIBERTY MIDDLE	88	0	0	0	0	18
MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER	110	110	110	110	110	110
ORLANDO VOCATIONAL-TECHNICAL CENTER	0	0	0	0	0	0
DR PHILLIPS ELEMENTARY	414	323	418	456	494	421
DEERWOOD ELEMENTARY	470	304	190	152	114	246
WILLIAM FRANGUS ELEMENTARY	918	912	836	798	779	849
APOPKA 9TH GRADE CENTER	1,150	675	575	700	775	775
DISCOVERY MIDDLE	770	88	88	22	22	198
LAKE WHITNEY ELEMENTARY	508	513	532	532	532	523
SUNRISE ELEMENTARY	108	38	0	0	0	29
SOUTHWOOD ELEMENTARY	414	361	342	323	323	353
ROSEMONT ELEMENTARY	414	380	418	418	418	410
CORNER LAKE MIDDLE	594	418	440	418	418	458
MEADOW WOODS MIDDLE	1,037	396	418	440	528	564
RIVERDALE ELEMENTARY	148	304	285	304	342	277
LAKE GEM ELEMENTARY	252	380	361	361	361	343

PINEWOOD ELEMENTARY	198	171	190	190	228	195
LAKE GEORGE ELEMENTARY	72	0	19	19	57	33
LAKEVILLE ELEMENTARY	378	378	418	399	380	391
CHAIN OF LAKES MIDDLE	332	308	286	242	242	282
LAWTON CHILES ELEMENTARY	269	95	57	38	57	103
DILLARD STREET ELEMENTARY	288	76	95	114	133	141
LAKE SILVER ELEMENTARY	198	0	0	0	0	40
AUDUBON PARK ELEMENTARY (OLD)	270	0	0	0	0	54
DREAM LAKE ELEMENTARY	648	437	418	399	418	464
CONWAY ELEMENTARY	370	0	0	0	0	74
LAKEMONT ELEMENTARY	326	171	114	76	57	149
GLENRIDGE MIDDLE	110	110	44	0	66	66
LEE MIDDLE	418	484	616	572	506	519
GATEWAY SCHOOL	232	232	232	232	232	232
AZALEA PARK ELEMENTARY	612	380	304	247	190	347
PINE HILLS ELEMENTARY	288	76	0	0	0	73
ROCK LAKE ELEMENTARY	152	0	0	0	0	30
LAKE WESTON ELEMENTARY	506	133	57	19	0	143
COLONIAL SENIOR HIGH	491	350	575	625	625	533
EVANS SENIOR HIGH	275	0	0	175	100	110
ENGELWOOD ELEMENTARY	550	38	95	76	76	167
OAK RIDGE SENIOR HIGH	750	275	525	725	900	635
CATALINA ELEMENTARY OLD)	594	0	0	0	0	119
CHENEY ELEMENTARY	18	0	0	0	0	4
LOCKHART MIDDLE	396	330	396	374	374	374
MAITLAND MIDDLE	520	88	110	88	66	174
CLAY SPRINGS ELEMENTARY	868	931	950	950	950	930
UNIVERSITY SENIOR HIGH	2,350	1,975	2,225	2,250	2,400	2,240
ROCK SPRINGS ELEMENTARY	998	931	1,045	1,083	1,102	1,032
METRO WEST ELEMENTARY	1,081	798	741	703	703	805
SOUTHWEST MIDDLE	220	88	66	0	44	84
MEADOW WOODS ELEMENTARY	936	950	912	988	1,045	966
WATERBRIDGE ELEMENTARY	1,344	1,121	988	988	988	1,086
WINDY RIDGE SCHOOL	0	160	180	160	120	124
BAYMEADOWS ELEMENTARY	0	0	0	0	0	0
JOHN YOUNG ELEMENTARY	1,268	1,235	1,216	1,216	1,216	1,230

WATERFORD ELEMENTARY	378	209	190	190	209	235
JACKSON MIDDLE	110	0	0	0	0	22
MID-FLORIDA TECHNICAL INSTITUTE	240	240	240	240	240	240
WESTRIDGE MIDDLE	264	110	154	154	220	180
LITTLE RIVER ELEMENTARY	1,142	1,311	1,273	1,235	1,216	1,235
WALKER MIDDLE	594	330	396	374	506	440
WINEGARD ELEMENTARY	526	133	114	95	57	185
DOMMERICH ELEMENTARY	342	323	266	247	266	289
LAKE SYBELIA ELEMENTARY	378	171	133	152	152	197
WINDERMERE ELEMENTARY	0	228	0	0	0	46
MEADOWBROOK MIDDLE SCHOOL	0	0	0	0	0	0
RIVERSIDE ELEMENTARY	396	133	76	57	57	144

Totals for ORANGE COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	77,170	49,595	50,536	50,789	51,997	56,017
Total number of COFTE students projected by year.	165,520	165,108	166,099	168,130	170,622	167,096
Percent in relocatables by year.	47 %	30 %	30 %	30 %	30 %	34 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2007 - 2008	FISH Student Stations	Owner	# of Leased Classrooms 2011 - 2012	FISH Student Stations
EAGLE'S NEST ELEMENTARY	10	180	Private Owner	2	28
BOONE SENIOR HIGH	18	600	Private Owner	6	150
EDGEWATER SENIOR HIGH	27	675	Private Owner	27	675
FERN CREEK ELEMENTARY	1	18	Private Owner	0	0
GRAND AVENUE PRIMARY LEARNING CENTER	2	36	Private Owner	0	0
KALEY ELEMENTARY	9	162	Private Owner	4	67
LAKE COMO ELEMENTARY	3	54	Private Owner	0	0
PINELOCH ELEMENTARY	17	310	Private	4	57
PRINCETON ELEMENTARY	19	342	Private	1	19
ORLO VISTA ELEMENTARY	1	18		0	0
APOPKA MIDDLE	3	66	Private Owner	3	66
WINTER PARK 9TH GRADE CENTER	10	250	Private	2	50
KILLARNEY ELEMENTARY	4	72	Private Owner	4	54

OCOEE MIDDLE	17	374	Private	17	374
LAKEVIEW MIDDLE	31	682	Private Owner	20	440
SILVER STAR CENTER	12	120		0	0
CYPRESS PARK ELEMENTARY	20	356	Private Owner	0	0
BROOKSHIRE ELEMENTARY	8	144	Private Owner	0	0
DOVER SHORES ELEMENTARY	1	18		0	0
MOLLIE RAY ELEMENTARY	13	234		0	0
DURRANCE ELEMENTARY	4	72	Private Owner	0	0
TANGELO PARK ELEMENTARY	8	148	Private	6	110
LOVELL ELEMENTARY	26	468	Private	24	430
CHICKASAW ELEMENTARY	17	306	Private Owner	0	0
SPRING LAKE ELEMENTARY	17	310	Private	11	196
LANCASTER ELEMENTARY	32	576	Private Owner	4	44
ROLLING HILLS ELEMENTARY	8	144		0	0
HIAWASSEE ELEMENTARY	9	162	Private Owner	0	0
MCCOY ELEMENTARY	8	144	Private	5	87
PERSHING ELEMENTARY	13	234		0	0
UNION PARK MIDDLE	37	814		0	0
ROBINSWOOD MIDDLE	17	374	Private	5	110
DR PHILLIPS SENIOR HIGH	32	800	Private Owner	0	0
CLARCONA ELEMENTARY	27	514	Private Owner	33	622
PALM LAKE ELEMENTARY	15	270	Private	3	42
VENTURA ELEMENTARY	16	288		0	0
ARBOR RIDGE SCHOOL	27	505	Private Owner	11	185
ORANGE CENTER ELEMENTARY	15	270		0	0
CONWAY MIDDLE	3	66	Private Owner	0	0
ALOMA ELEMENTARY	10	180	Private Owner	0	0
WINTER PARK SENIOR HIGH	26	650		0	0
IVEY LANE ELEMENTARY	3	54	Private Owner	0	0
SHENANDOAH ELEMENTARY	4	84		0	0
HIDDEN OAKS ELEMENTARY	20	364	Private Owner	9	155
PALMETTO ELEMENTARY	10	180	Private	6	104
OAK HILL ELEMENTARY	13	262	Private	7	148
WEST ORANGE SENIOR HIGH	5	125	Private	5	125
APOPKA SENIOR HIGH	32	800	Private Owner	16	400
OCOEE ELEMENTARY	16	288	Private	4	60

MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER	5	50	Private	5	60
DR PHILLIPS ELEMENTARY	15	270	Private Owner	16	288
DEERWOOD ELEMENTARY	9	182	Private Owner	0	0
WILLIAM FRANGUS ELEMENTARY	6	108		0	0
APOPKA 9TH GRADE CENTER	10	250	Private Owner	0	0
DISCOVERY MIDDLE	23	506	Private Owner	0	0
SUNRISE ELEMENTARY	6	108		0	0
SOUTHWOOD ELEMENTARY	23	414	Private	17	300
ROSEMONT ELEMENTARY	23	414	Private	22	394
CORNER LAKE MIDDLE	26	572	Private Owner	19	418
MEADOW WOODS MIDDLE	48	1,037	Private	26	553
RIVERDALE ELEMENTARY	8	148	Private	8	148
LAKE GEM ELEMENTARY	2	36	Private Owner	2	36
PINEWOOD ELEMENTARY	7	126	Private	7	126
LAKE GEORGE ELEMENTARY	4	72	Private Owner	4	72
LAKEVILLE ELEMENTARY	21	378	Private Owner	20	359
CHAIN OF LAKES MIDDLE	16	332	Private Owner	13	266
LAWTON CHILES ELEMENTARY	13	269	Private Owner	4	98
OAKSHIRE ELEMENTARY	19	346	Private	10	175
ENDEAVOR ELEMENTARY	13	235	Private Owner	0	0
CITRUS ELEMENTARY	15	270	Private Owner	16	288
TIMBER CREEK SENIOR HIGH	50	1,250	Private	50	1,250
ODYSSEY MIDDLE	20	440	Private	20	440
THREE POINTS ELEMENTARY	6	108		0	0
THORNEBROOKE ELEMENTARY	20	388	Private	6	122
BLANKNER K-8 SCHOOL	3	54	Private Owner	3	20
FREEDOM SENIOR HIGH	28	700	Private Owner	6	150
WEST OAKS ELEMENTARY	9	162	Private	6	104
WEST CREEK ELEMENTARY	6	108		0	0
OCOEE HIGH SCHOOL	23	575	Private	4	100
FREEDOM MIDDLE SCHOOL	10	220	Private Owner	0	0
LEGACY MIDDLE	5	110	Private Owner	0	0
EAST LAKE ELEMENTARY SCHOOL	11	198	Private Owner	11	198
WHISPERING OAK ELEMENTARY SCHOOL	48	864	Private	44	788
VISTA LAKES ELEMENTARY	15	298	Private	0	0

WYNDHAM LAKES ELEMENTARY	12	216	Private	9	159
WOLF LAKE MIDDLE	7	154	Private	7	154
MILLENNIA ELEMENTARY	12	216		0	0
CATALINA ELEMENTARY SCHOOL (NEW)	10	180	Private Owner	5	85
WOLF LAKE ELEMENTARY	9	162	Private	12	216
STONE LAKES ELEMENTARY	13	234	Private	29	577
PINE CASTLE ELEMENTARY	6	108	Private	3	51
UNION PARK ELEMENTARY	4	70	Private	3	49
ZELLWOOD ELEMENTARY	19	346	Private	19	346
DILLARD STREET ELEMENTARY	16	288	Private Owner	7	117
LAKE SILVER ELEMENTARY	3	54	Private Owner	0	0
AUDUBON PARK ELEMENTARY (OLD)	8	144		0	0
DREAM LAKE ELEMENTARY	19	342	Private Owner	6	95
CONWAY ELEMENTARY	12	228	Private Owner	0	0
LAKEMONT ELEMENTARY	12	220	Private Owner	0	0
GLENRIDGE MIDDLE	5	110	Private Owner	4	88
LEE MIDDLE	18	396	Private Owner	12	264
AZALEA PARK ELEMENTARY	27	486	Private Owner	3	57
PINE HILLS ELEMENTARY	16	288		0	0
LAKE WESTON ELEMENTARY	16	308	Private Owner	0	0
EVANS SENIOR HIGH	11	275	Private Owner	3	75
ENGELWOOD ELEMENTARY	25	478	Private Owner	0	0
OAK RIDGE SENIOR HIGH	4	100	Private	4	100
CATALINA ELEMENTARY OLD)	24	432		0	0
LOCKHART MIDDLE	14	308	Private Owne	14	308
MAITLAND MIDDLE	24	520	Private	3	58
CLAY SPRINGS ELEMENTARY	16	288	Private Owner	16	288
UNIVERSITY SENIOR HIGH	50	1,250	Private	51	1,275
ROCK SPRINGS ELEMENTARY	21	382	Private	21	382
METRO WEST ELEMENTARY	21	378		0	0
SOUTHWEST MIDDLE	10	220		0	0
WATERBRIDGE ELEMENTARY	35	630	Private	14	231
JOHN YOUNG ELEMENTARY	30	540	Private Owner	23	407
WATERFORD ELEMENTARY	9	162		0	0
JACKSON MIDDLE	5	110	Private Owner	0	0
WESTRIDGE MIDDLE	11	242	Private	11	242

LITTLE RIVER ELEMENTARY	20	360	Private Owner	7	113
WALKER MIDDLE	11	242	Private	9	198
WINEGARD ELEMENTARY	26	472		0	0
DOMMERICH ELEMENTARY	18	324	Private Owner	13	229
LAKE SYBELIA ELEMENTARY	18	324	Private Owner	6	96
RIVERSIDE ELEMENTARY	15	270		0	0
APOPKA ELEMENTARY	11	198	Private Owner	0	0
MAXEY ELEMENTARY	8	144		0	0
SHINGLE CREEK ELEMENTARY	32	576	Private	10	158
CYPRESS CREEK SENIOR HIGH	42	1,075	Private Owner	43	1,100
PIEDMONT LAKES MIDDLE	38	836	Private	28	616
WESTSIDE VOCATIONAL-TECHNICAL CENTER	11	264		0	0
ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	9	225		0	0
ECCLESTON ELEMENTARY	4	72	Private Owner	0	0
WINTER PARK ADULT VOCATIONAL CENTER	15	387		0	0
WASHINGTON SHORES ELEMENTARY	10	180		0	0
CARVER MIDDLE	19	418	Private Owner	19	22
HUNTERS CREEK MIDDLE	16	352	Private Owner	5	110
HUNTERS CREEK ELEMENTARY	8	144	Private Owner	0	0
CYPRESS SPRINGS ELEMENTARY	26	480	Private Owner	10	174
GOTHA MIDDLE	28	616	Private Owner	0	0
WEST ORANGE 9TH GRADE CENTER	9	225		0	0
AVALON ELEMENTARY	20	360	Private Owner	11	198
CAMELOT ELEMENTARY	10	180	Private Owner	1	19
AVALON MIDDLE SCHOOL	0	0	Private	11	242
BRIDGEWATER MIDDLE SCHOOL	0	0	Private	6	108
COLUMBIA ELEMENTARY	0	0	Private	2	22
LOCKHART ELEMENTARY	0	0	Private	3	54
MEADOW WOODS ELEMENTARY	0	0	Private	8	142
MEADOWBROOK MIDDLE SCHOOL	0	0	Private	8	176
SUNSET PARK ELEMENTARY SCHOOL	0	0	Private	10	180
	2,240	45,350		1,067	21,132

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Orange County School Board utilizes grade level organization at all new middle and high schools, at existing middle and high schools where facilities support the concept and where existing middle and high schools are being comprehensively updated. Multi-track scheduling is not being used in Orange County Public Schools. Block scheduling has been used but is being phased out.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

There are no plans to close any schools. As replacement schools are built, existing facilities are being master planned to determine their highest and best use.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2011 - 2012 / 2016 - 2017 Projected Cost
Educational Technology Retrofit	\$28,000,000
Network Technology	\$27,250,000
Portable Moves & Installations	\$42,000,000
Life Safety	\$59,743,080
Capital Renewal	\$377,087,061
Comprehensive needs - Cypress Creek HS	\$59,138,123
Comprehensive needs - Clay Springs Elementary	\$22,819,862
Comprehensive needs - Lovell Elementary	\$14,709,482
Comprehensive needs - Apopka Elementary	\$11,257,257
Comprehensive needs - Wheatley Elementary	\$27,317,610
Comprehensive needs - Lockhart Elementary	\$18,011,611
Comprehensive needs - Riverside Elementary	\$10,656,870
Comprehensive needs - Dream Lake Elementary	\$18,161,708
Comprehensive needs - Carver Middle	\$36,323,416
Comprehensive needs - Tangelo Park Elementary	\$13,058,418
Comprehensive needs - Dover Shores Elementary	\$17,482,566
Comprehensive needs - Cypress Park Elementary	\$10,422,299
Comprehensive needs - Engelwood Elementary School	\$15,465,347
Comprehensive needs - Audubon Park Elementary	\$21,012,700
Comprehensive needs - Oak Hill Elementary	\$12,775,721
Comprehensive needs - Washington Shores Elementary	\$17,650,668
Comprehensive needs - Lake Como Elementary	\$16,473,957
Comprehensive needs - Hillcrest Elementary	\$13,616,229
Comprehensive needs - Corner Lake Middle School	\$1,681,016
Comprehensive needs - Fern Creek Elementary	\$18,323,074
Comprehensive needs - Rock Lake Elementary	\$18,154,972
Comprehensive needs - Durrance Elementary	\$19,667,887
Comprehensive needs - Kaley Elementary	\$13,111,925
Comprehensive needs - Union Park Elementary	\$22,357,512

Comprehensive needs - Pine Hills Elementary	\$24,357,921
Comprehensive needs - Robert Hungerford Prep HS	\$63,012,884
Comprehensive needs - Southwest Middle	\$10,766,907
Comprehensive needs - Pine Castle Elementary	\$14,297,041
Comprehensive needs - Richmond Heights Elementary	\$18,533,201
Comprehensive needs - Lake George Elementary	\$706,027
Comprehensive needs - Cherokee Exeception Education Center	\$14,297,041
Comprehensive needs - Magnolia School	\$20,651,281
Comprehensive needs - Mollie Ray Elementary	\$17,297,654
Comprehensive needs - Silver Star Center	\$13,767,521
Comprehensive needs - Sunrise Elementary	\$9,001,841
Comprehensive needs - Ivey Lane Elementary	\$15,885,601
Comprehensive needs - Lake Gem Elementary	\$529,520
Comprehensive needs - Deerwood Elementary	\$15,356,081
Comprehensive needs - Pershing Elementary	\$16,944,641
Comprehensive needs - Rolling Hills Elementary	\$21,886,828
Comprehensive needs - Meadow Woods Elementary School	\$29,105,872
Comprehensive needs - Ventura Elementary	\$27,923,908
Comprehensive needs - William Frangus Elementary	\$28,958,127
Comprehensive needs - Winegard Elementary	\$13,899,901
Comprehensive needs - Clarcona Elementary	\$15,753,221
Comprehensive needs - Maxey Elementary	\$10,193,261
Comprehensive needs - Pinar Elementary	\$18,347,869
Comprehensive needs - Hungerford Elementary	\$15,011,893
Comprehensive needs - Hidden Oaks Elementary	\$36,510,406
Comprehensive needs - Gateway Exceptional Elementary	\$15,011,893
Comprehensive needs -	\$741,328
Security Systems Project	\$9,000,000
Future Project Reserves	\$1,898,795,688
	\$3,380,275,728

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2011 - 2012 / 2016 - 2017 Projected Cost
Wolf Lake MS Relief	Stoneybrook Hills	\$45,434,314
Wyndam Lakes Elem Relief	Boggy Creek	\$22,701,674
Wolf Lake/Zellwood ES Relief	Zellwood	\$24,624,257
Tangelo Waterbridge Elementary School Relief II	South Orange County	\$24,624,257
Horizons West ES II/Whispering Oak ES Relief III	Horizons West	\$25,855,470
North Lake Park ES Relief V	Randal Johnson/Moss Park	\$25,855,470
Horizons West ES Relief/ Whispering Oak ES Relief VI	Horizons West	\$27,148,244
Horizons West ES Relief III/Whispering Oak ES Relief V	Horizons West	\$27,148,244
Ivey Lane/Lake Silver/Rock Lake ES Relief	West Orlando	\$28,505,656
		\$251,897,586

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2006 - 2007 FISH Capacity	Actual 2006 - 2007 COFTE	Actual 2006 - 2007 Utilization	Actual 2007 - 2008 / 2016 - 2017 new Student Capacity to be added/removed	Projected 2016 - 2017 COFTE	Projected 2016 - 2017 Utilization
Elementary - District Totals	110,113	110,113	78,044.21	70.88 %	1,391	99,077	88.86 %
Middle - District Totals	59,297	53,368	39,344.36	73.72 %	-2,368	42,097	82.54 %
High - District Totals	63,788	60,235	47,216.81	78.39 %	9,213	47,346	68.17 %
Other - ESE, etc	13,407	7,631	914.47	11.98 %	0	1,500	19.66 %
	246,605	231,347	165,519.85	71.55 %	8,236	190,020	79.31 %

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Project	2016 - 2017 / 2026 - 2027 Projected Cost
Educational Technology Retrofit	\$60,000,000
Network Technology	\$58,000,000
Portable Moves & Installations	\$80,000,000
Life Safety	\$120,000,000
Capital Renewal	\$800,000,000
Future Project Reserves	\$3,750,000,000
	\$4,868,000,000

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2016 - 2017 / 2026 - 2027 Projected Cost
Elementary "U1"	Horizons West	\$29,360,826
Elementary "V1"	East Orange County	\$30,241,530
Elementary "W1"	Ocoee	\$30,241,530
Elementary "X1"	South Orange County	\$30,241,530
Elementary "Z1"	East Orange County	\$30,241,530
Elementary "A2"	Southeast Orlando	\$31,148,900
Elementary "B2"	NW Orange County	\$31,148,900
Elementary "C2"	Horizons West	\$31,148,900
Elementary "D2"	South Orange County	\$31,148,900
Elementary "E2"	East Orlando	\$32,083,367
Elementary "F2"	East Orange County	\$32,083,367

Elementary "G2"	Horizons West	\$32,083,367
Elementary "H2"	Horizons West	\$32,083,367
Elementary "I2"	East Orange County	\$33,045,868
Elementary "J2"	Ocoee	\$33,045,868
Elementary "K2"	Ocoee	\$33,045,868
Elementary "L2"	Ocoee	\$33,045,868
Elementary "M2"	Horizons West	\$34,037,244
Elementary "N2"	Southeast Orlando	\$34,037,244
Elementary "O2"	Southeast Orlando	\$34,037,244
Elementary "P2"	South Orange County	\$34,037,244
Middle School "MM" Lakeview MS Relief III	Horizons West	\$46,797,343
Middle School "OO" Ocoee MS Relief II	Ocoee	\$48,201,264
Middle School "PP"	Southeast Orlando	\$49,647,302
Middle School "QQ"	Horizons West	\$51,136,721
Middle School "RR"	NW Orange County	\$52,670,822
		\$920,041,914

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2006 - 2007 FISH Capacity	Actual 2006 - 2007 COFTE	Actual 2006 - 2007 Utilization	Actual 2007 - 2008 / 2026 - 2027 new Student Capacity to be added/removed	Projected 2026 - 2027 COFTE	Projected 2026 - 2027 Utilization
Elementary - District Totals	110,113	110,113	78,044.21	70.88 %	18,821	114,500	88.81 %
Middle - District Totals	59,297	53,368	39,344.36	73.72 %	3,711	47,000	82.34 %
High - District Totals	63,788	60,235	47,216.81	78.39 %	9,213	50,000	72.00 %
Other - ESE, etc	13,407	7,631	914.47	11.98 %	0	1,500	19.66 %
	246,605	231,347	165,519.85	71.55 %	31,745	213,000	80.96 %

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Elementary "U1" Horizons West
 Elementary "V1" East Orange County
 Elementary "W1" Ocoee
 Elementary "X1" South Orange County
 Elementary "Z1" East Orange County
 Elementary "A2" Southeast Orlando
 Elementary "B2" NW Orange County
 Elementary "C2" Horizons West
 Elementary "D2" South Orange County
 Elementary "E2" East Orlando
 Elementary "F2" East Orange County
 Elementary "G2" Horizons West
 Elementary "H2" Horizons West
 Elementary "I2" East Orange County
 Elementary "J2" Ocoee
 Elementary "K2" Ocoee
 Elementary "L2" Ocoee
 Elementary "M2" Horizons West
 Elementary "N2" Southeast Orlando
 Elementary "O2" Southeast Orlando
 Elementary "P2" South Orange County
 Middle School "MM" Lakeview MS Relief III Horizons West
 Middle School "OO" Ocoee MS Relief II Ocoee
 Middle School "PP" Southeast Orlando
 Middle School "QQ" Horizons West
 Middle School "RR" NW Orange County

All schools will require road work, access lanes, wetlands mitigation, and utilities at a cost of \$1-1.5 mm each

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

No schools presently planned for closure. As replacement schools are built, existing schools will be master planned to determine the highest and best use of the buildings.