

**INTRODUCTION**

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.  
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.  
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

**Summary of revenue/expenditures available for new construction and remodeling projects only.**

	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	Five Year Total
Total Revenues	\$1,026,267,816	\$460,285,319	\$447,225,276	\$381,154,192	\$390,191,010	\$2,705,123,613
Total Project Costs	\$1,026,267,816	\$460,285,319	\$447,225,276	\$381,154,192	\$390,191,010	\$2,705,123,613
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

**District** ORANGE COUNTY SCHOOL DISTRICT

**Fiscal Year Range**

**CERTIFICATION**

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

**Date of School Board Adoption** 9/14/2010  
**Work Plan Submittal Date** 9/27/2010  
**DISTRICT SUPERINTENDENT** Ron Blocker  
**CHIEF FINANCIAL OFFICER** Richard Collins  
**DISTRICT POINT-OF-CONTACT PERSON** Jessma Lambert  
**JOB TITLE** Acting Facilities Director, Planning and Design  
**PHONE NUMBER** 407-317-3700 ext. 5047  
**E-MAIL ADDRESS** lamberj2@ocps.net

# Expenditures

## Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2010 - 2011 Actual Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$27,545,396	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$63,545,396

Locations:	ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, Avalon Center for Technical Excellence, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS 9TH GRADE CENTER, EVANS SENIOR HIGH, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEADERSHIP CENTER, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ADULT EDUCATION CENTER, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0

Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
<b>Sub Total:</b>	<b>\$27,545,396</b>	<b>\$9,000,000</b>	<b>\$9,000,000</b>	<b>\$9,000,000</b>	<b>\$9,000,000</b>	<b>\$63,545,396</b>

PECO Maintenance Expenditures	\$6,742,707	\$6,742,707	\$6,742,707	\$6,742,707	\$6,742,707	\$33,713,535
<b>1.50 Mill Sub Total:</b>	<b>\$97,444,074</b>	<b>\$79,444,809</b>	<b>\$83,841,729</b>	<b>\$86,795,432</b>	<b>\$89,538,465</b>	<b>\$437,064,509</b>

Other Items	2010 - 2011 Actual Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
Security Systems Project	\$1,284,812	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,284,812

Locations	ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, Avalon Center for Technical Excellence, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY OLD), CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS 9TH GRADE CENTER, EVANS SENIOR HIGH, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEADERSHIP CENTER, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ADULT EDUCATION CENTER, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Educational Technology Retrofit	\$3,314,694	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$11,314,694

Locations	ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, Avalon Center for Technical Excellence, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY OLD), CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS 9TH GRADE CENTER, EVANS SENIOR HIGH, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEADERSHIP CENTER, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ADULT EDUCATION CENTER, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Capital Renewal Reserve	\$62,310,374	\$65,187,516	\$69,584,436	\$72,538,139	\$75,281,172	\$344,901,637

Locations	ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, Avalon Center for Technical Excellence, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY OLD), CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS 9TH GRADE CENTER, EVANS SENIOR HIGH, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEADERSHIP CENTER, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ADULT EDUCATION CENTER, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Network Technology	\$2,731,505	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,731,505

Locations	ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, Avalon Center for Technical Excellence, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY OLD), CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS 9TH GRADE CENTER, EVANS SENIOR HIGH, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEADERSHIP CENTER, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ADULT EDUCATION CENTER, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Portable Moves and Installations	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$35,000,000

Locations	ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, Avalon Center for Technical Excellence, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY OLD), CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS 9TH GRADE CENTER, EVANS SENIOR HIGH, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEADERSHIP CENTER, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ADULT EDUCATION CENTER, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
<b>Total:</b>	<b>\$104,186,781</b>	<b>\$86,187,516</b>	<b>\$90,584,436</b>	<b>\$93,538,139</b>	<b>\$96,281,172</b>	<b>\$470,778,044</b>

**Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation**

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2010 - 2011 Actual Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$97,444,074	\$79,444,809	\$83,841,729	\$86,795,432	\$89,538,465	\$437,064,509
Maintenance/Repair Salaries	\$6,742,707	\$6,742,707	\$6,742,707	\$6,742,707	\$6,742,707	\$33,713,535
School Bus Purchases	\$0	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$36,000,000
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$0	\$0	\$0	\$0	\$0	\$0

Rent/Lease Payments	\$12,020,476	\$14,120,476	\$13,469,056	\$13,982,946	\$14,505,577	\$68,098,531
COP Debt Service	\$98,854,277	\$97,486,682	\$97,272,096	\$97,904,182	\$97,428,056	\$488,945,293
Rent/Lease Relocatables	\$13,500,000	\$11,000,000	\$11,000,000	\$9,000,000	\$9,000,000	\$53,500,000
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Portable Replacement	\$10,130,197	\$0	\$0	\$0	\$0	\$10,130,197
<b>Local Expenditure Totals:</b>	<b>\$238,691,731</b>	<b>\$217,794,674</b>	<b>\$221,325,588</b>	<b>\$223,425,267</b>	<b>\$226,214,805</b>	<b>\$1,127,452,065</b>

## Revenue

### 1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2010 - 2011 Actual Value	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
(1) Non-exempt property assessed valuation		\$89,012,384,644	\$91,237,694,444	\$93,518,636,805	\$96,324,195,833	\$99,213,921,527	\$469,306,833,253
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$149,540,806	\$153,279,327	\$157,111,310	\$161,824,649	\$166,679,388	\$788,435,480
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$128,177,834	\$131,382,280	\$134,666,837	\$138,706,842	\$142,868,047	\$675,801,840
(5) Difference of lines (3) and (4)		\$21,362,972	\$21,897,047	\$22,444,473	\$23,117,807	\$23,811,341	\$112,633,640

### PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2010 - 2011 Actual Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$6,742,707	\$6,742,707	\$6,742,707	\$6,742,707	\$6,742,707	\$33,713,535
		<b>\$6,742,707</b>	<b>\$6,742,707</b>	<b>\$6,742,707</b>	<b>\$6,742,707</b>	<b>\$6,742,707</b>	<b>\$33,713,535</b>

**CO & DS Revenue Source**

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2010 - 2011 Actual Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$1,510,051	\$1,510,051	\$1,510,051	\$1,510,051	\$1,510,051	\$7,550,255
CO & DS Interest on Undistributed CO	360	\$76,097	\$76,097	\$76,097	\$76,097	\$76,097	\$380,485
		<b>\$1,586,148</b>	<b>\$1,586,148</b>	<b>\$1,586,148</b>	<b>\$1,586,148</b>	<b>\$1,586,148</b>	<b>\$7,930,740</b>

**Fair Share Revenue Source**

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

**Sales Surtax Referendum**

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2009 - 2010?

No

**Additional Revenue Source**

Any additional revenue sources

Item	2010 - 2011 Actual Value	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	(\$76,096)	(\$76,098)	(\$76,097)	(\$76,098)	(\$76,098)	(\$380,487)
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$150,843,957	\$155,369,276	\$160,030,354	\$166,431,568	\$171,424,515	\$804,099,670
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0

Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$21,351,818	\$27,633,682	\$31,259,329	\$38,266,828	\$41,694,523	\$160,206,180
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$963,075,886	\$353,184,705	\$332,084,293	\$250,664,171	\$249,908,680	\$2,148,917,735
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
District Equipment Lease Proceeds	\$0	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$36,000,000
<b>Subtotal</b>	<b>\$1,135,195,565</b>	<b>\$545,111,565</b>	<b>\$532,297,879</b>	<b>\$464,286,469</b>	<b>\$471,951,620</b>	<b>\$3,148,843,098</b>

**Total Revenue Summary**

Item Name	2010 - 2011 Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$128,177,834	\$131,382,280	\$134,666,837	\$138,706,842	\$142,868,047	\$675,801,840
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$238,691,731)	(\$217,794,674)	(\$221,325,588)	(\$223,425,267)	(\$226,214,805)	(\$1,127,452,065)
PECO Maintenance Revenue	\$6,742,707	\$6,742,707	\$6,742,707	\$6,742,707	\$6,742,707	\$33,713,535
<b>Available 1.50 Mill for New Construction</b>	<b>(\$110,513,897)</b>	<b>(\$86,412,394)</b>	<b>(\$86,658,751)</b>	<b>(\$84,718,425)</b>	<b>(\$83,346,758)</b>	<b>(\$451,650,225)</b>

Item Name	2010 - 2011 Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Five Year Total
CO & DS Revenue	\$1,586,148	\$1,586,148	\$1,586,148	\$1,586,148	\$1,586,148	\$7,930,740
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0

Other/Additional Revenue	\$1,135,195,565	\$545,111,565	\$532,297,879	\$464,286,469	\$471,951,620	\$3,148,843,098
<b>Total Additional Revenue</b>	<b>\$1,136,781,713</b>	<b>\$546,697,713</b>	<b>\$533,884,027</b>	<b>\$465,872,617</b>	<b>\$473,537,768</b>	<b>\$3,156,773,838</b>
<b>Total Available Revenue</b>	<b>\$1,026,267,816</b>	<b>\$460,285,319</b>	<b>\$447,225,276</b>	<b>\$381,154,192</b>	<b>\$390,191,010</b>	<b>\$2,705,123,613</b>

## Project Schedules

### Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	Total	Funded
19-E-N-7 Hackney Prairie Road Area/New Facility G1 - Clarcona/CitrusLakeville Relief	Location not specified	Planned Cost:	\$1,299,808	\$15,531,762	\$0	\$0	\$0	\$16,831,570	Yes
	Student Stations:		0	0	838	0	0	838	
	Total Classrooms:		0	0	44	0	0	44	
	Gross Sq Ft:		0	0	99,239	0	0	99,239	
86-E-E-2 Old Cheney -North Forsyth/New Facility H1- Azalea Park/Little River ES Relief	Location not specified	Planned Cost:	\$6,080,989	\$0	\$0	\$0	\$0	\$6,080,989	Yes
	Student Stations:		830	0	0	0	0	830	
	Total Classrooms:		46	0	0	0	0	46	
	Gross Sq Ft:		99,239	0	0	0	0	99,239	
33-E-SE-3 East Wetherbee Road Area/New Facility E1- Endeavor/ Southwood/ Meadow Woods Relief	Location not specified	Planned Cost:	\$16,229,472	\$0	\$0	\$0	\$0	\$16,229,472	Yes
	Student Stations:		0	830	0	0	0	830	
	Total Classrooms:		0	44	0	0	0	44	
	Gross Sq Ft:		0	99,239	0	0	0	99,239	
41-E-SE-2 Eagle Creek Area/New Facility D1- North Lake Park Relief III	Location not specified	Planned Cost:	\$9,020	\$0	\$0	\$1,000,000	\$16,782,750	\$17,791,770	Yes
	Student Stations:		0	0	0	0	830	830	
	Total Classrooms:		0	0	0	0	44	44	
	Gross Sq Ft:		0	0	0	0	99,239	99,239	

66-M-W-4 Sessions Property/Siplin Road Area/New Facility GG - Lakeview MS Relief I	Location not specified	Planned Cost:	\$26,453,300	\$0	\$0	\$0	\$0	\$26,453,300	Yes
	Student Stations:		0	1,345	0	0	0	1,345	
	Total Classrooms:		0	56	0	0	0	56	
	Gross Sq Ft:		0	176,732	0	0	0	176,732	
67-M-SE-2 Lake Nona MS	Location not specified	Planned Cost:	\$29,896,267	\$0	\$0	\$0	\$0	\$29,896,267	Yes
	Student Stations:		0	1,329	0	0	0	1,329	
	Total Classrooms:		0	55	0	0	0	55	
	Gross Sq Ft:		0	167,123	0	0	0	167,123	
34-M-N-7 Ingram Road Area	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	Yes
	Student Stations:		0	0	0	0	1,351	1,351	
	Total Classrooms:		0	0	0	0	56	56	
	Gross Sq Ft:		0	0	0	0	176,732	176,732	
31-E-W-4 Sessions Property/Siplin Road Area	Location not specified	Planned Cost:	\$16,462,670	\$0	\$0	\$0	\$0	\$16,462,670	Yes
	Student Stations:		0	830	0	0	0	830	
	Total Classrooms:		0	44	0	0	0	44	
	Gross Sq Ft:		0	99,239	0	0	0	99,239	
27-H-W-4 Beck Property/535 North Ficquette	Location not specified	Planned Cost:	\$75,000	\$2,500,000	\$77,783,896	\$0	\$0	\$80,358,896	Yes
	Student Stations:		0	0	0	0	2,922	2,922	
	Total Classrooms:		0	0	0	0	117	117	
	Gross Sq Ft:		0	0	0	0	375,771	375,771	
24-E-N-7 Stoneybrook Hills Area ES	Location not specified	Planned Cost:	\$0	\$0	\$0	\$1,000,000	\$16,782,750	\$17,782,750	Yes
	Student Stations:		0	0	0	0	830	830	
	Total Classrooms:		0	0	0	0	44	44	
	Gross Sq Ft:		0	0	0	0	99,239	99,239	
30-E-SE-3 Boggy Creek/Wyndham Lakes Area	Location not specified	Planned Cost:	\$0	\$1,000,000	\$16,131,200	\$0	\$0	\$17,131,200	Yes

	Student Stations:		0	0	0	830	0	830	
	Total Classrooms:		0	0	0	44	0	44	
	Gross Sq Ft:		0	0	0	99,239	0	99,239	
3-E-SE-2 State Road 417, Dowden Road Site	Location not specified	Planned Cost:	\$0	\$0	\$1,000,000	\$16,445,770	\$0	\$17,445,770	Yes
	Student Stations:		0	0	0	0	830	830	
	Total Classrooms:		0	0	0	0	44	44	
	Gross Sq Ft:		0	0	0	0	99,239	99,239	
16-E-W-4, Summerport Area	Location not specified	Planned Cost:	\$0	\$1,000,000	\$16,131,200	\$0	\$0	\$17,131,200	Yes
	Student Stations:		0	0	0	830	0	830	
	Total Classrooms:		0	0	0	44	0	44	
	Gross Sq Ft:		0	0	0	99,239	0	99,239	
2-M-E-1, Wedgefield Area	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	Yes
	Student Stations:		0	0	0	0	1,351	1,351	
	Total Classrooms:		0	0	0	0	56	56	
	Gross Sq Ft:		0	0	0	0	123,959	123,959	
72-E-N-7, Ocoee Area Relief	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	Yes
	Student Stations:		0	0	0	0	830	830	
	Total Classrooms:		0	0	0	0	44	44	
	Gross Sq Ft:		0	0	0	0	99,239	99,239	

<b>Planned Cost:</b>	<b>\$96,506,526</b>	<b>\$20,031,762</b>	<b>\$111,046,296</b>	<b>\$18,445,770</b>	<b>\$37,565,500</b>	<b>\$283,595,854</b>
<b>Student Stations:</b>	<b>830</b>	<b>4,334</b>	<b>838</b>	<b>1,660</b>	<b>8,944</b>	<b>16,606</b>
<b>Total Classrooms:</b>	<b>46</b>	<b>199</b>	<b>44</b>	<b>88</b>	<b>405</b>	<b>782</b>
<b>Gross Sq Ft:</b>	<b>99,239</b>	<b>542,333</b>	<b>99,239</b>	<b>198,478</b>	<b>1,073,418</b>	<b>2,012,707</b>

**Other Project Schedules**

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2010 - 2011 Actual Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total	Funded
Comprehensive Needs	WALKER MIDDLE	\$24,513,774	\$0	\$0	\$0	\$0	\$24,513,774	Yes

Comprehensive Needs	HUNTERS CREEK ELEMENTARY	\$8,091,773	\$0	\$0	\$0	\$0	\$8,091,773	Yes
Comprehensive Needs	WESTRIDGE MIDDLE	\$28,885,509	\$0	\$0	\$0	\$0	\$28,885,509	Yes
Comprehensive Needs	ZELLWOOD ELEMENTARY	\$16,374,537	\$0	\$0	\$0	\$0	\$16,374,537	Yes
Comprehensive Needs	CYPRESS SPRINGS ELEMENTARY	\$16,830,865	\$0	\$0	\$0	\$0	\$16,830,865	Yes
Comprehensive Needs	PRINCETON ELEMENTARY	\$14,488,045	\$0	\$0	\$0	\$0	\$14,488,045	Yes
Comprehensive Needs	DR PHILLIPS SENIOR HIGH	\$49,799,304	\$0	\$0	\$0	\$0	\$49,799,304	Yes
Comprehensive Needs	ROCK SPRINGS ELEMENTARY	\$16,380,997	\$0	\$0	\$0	\$0	\$16,380,997	Yes
Comprehensive Needs	ALOMA ELEMENTARY	\$10,813,314	\$0	\$0	\$0	\$0	\$10,813,314	Yes
Comprehensive Needs	SPRING LAKE ELEMENTARY	\$1,312,995	\$10,922,660	\$0	\$0	\$0	\$12,235,655	Yes
Comprehensive Needs	ARBOR RIDGE SCHOOL	\$2,003,083	\$13,518,182	\$0	\$0	\$0	\$15,521,265	Yes
Comprehensive Needs	LITTLE RIVER ELEMENTARY	\$1,779,739	\$12,010,885	\$0	\$0	\$0	\$13,790,624	Yes
Comprehensive Needs	ECCLESTON ELEMENTARY	\$1,218,830	\$10,753,143	\$0	\$0	\$0	\$11,971,973	Yes
Comprehensive Needs	SHINGLE CREEK ELEMENTARY	\$1,648,262	\$14,472,122	\$0	\$0	\$0	\$16,120,384	Yes
Comprehensive Needs	LANCASTER ELEMENTARY	\$3,122,355	\$15,521,377	\$0	\$0	\$0	\$18,643,732	Yes
Comprehensive Needs	BROOKSHIRE ELEMENTARY	\$1,052,279	\$10,035,762	\$0	\$0	\$0	\$11,088,041	Yes
Comprehensive Needs	LAKE SILVER ELEMENTARY	\$0	\$1,462,225	\$14,518,270	\$0	\$0	\$15,980,495	Yes
Comprehensive Needs	DR PHILLIPS ELEMENTARY	\$0	\$1,696,050	\$9,918,977	\$0	\$0	\$11,615,027	Yes
Comprehensive Needs	OCOEE ELEMENTARY	\$0	\$2,177,766	\$13,857,847	\$0	\$0	\$16,035,613	Yes
Comprehensive Needs	GRAND AVENUE PRIMARY LEARNING CENTER	\$0	\$1,231,823	\$6,093,207	\$0	\$0	\$7,325,030	Yes
Comprehensive Needs	LAKE WESTON ELEMENTARY	\$0	\$3,379,012	\$13,618,156	\$0	\$0	\$16,997,168	Yes
Comprehensive Needs	WATERFORD ELEMENTARY	\$0	\$1,482,512	\$7,574,883	\$0	\$0	\$9,057,395	Yes
Comprehensive Needs	CYPRESS CREEK SENIOR HIGH	\$0	\$0	\$4,471,521	\$35,550,149	\$0	\$40,021,670	Yes
Comprehensive Needs	PINELOCH ELEMENTARY	\$0	\$0	\$1,991,378	\$16,340,578	\$0	\$18,331,956	Yes
Comprehensive Needs	LAKE WHITNEY ELEMENTARY	\$0	\$0	\$1,461,063	\$9,013,223	\$0	\$10,474,286	Yes
Comprehensive Needs	JOHN YOUNG ELEMENTARY	\$0	\$0	\$1,953,664	\$16,115,825	\$0	\$18,069,489	Yes
Comprehensive Needs	CLAY SPRINGS ELEMENTARY	\$0	\$0	\$2,313,551	\$14,560,787	\$0	\$16,874,338	Yes
Comprehensive Needs	LOVELL ELEMENTARY	\$0	\$0	\$0	\$3,267,713	\$14,234,368	\$17,502,081	Yes
Comprehensive Needs	APOPKA ELEMENTARY	\$0	\$0	\$0	\$1,364,205	\$10,556,309	\$11,920,514	Yes
Comprehensive Needs	WHEATLEY ELEMENTARY	\$0	\$0	\$0	\$1,370,576	\$10,350,612	\$11,721,188	Yes

Comprehensive Needs	LOCKHART ELEMENTARY	\$0	\$0	\$0	\$2,021,076	\$11,153,246	\$13,174,322	Yes
Comprehensive Needs	RIVERSIDE ELEMENTARY	\$0	\$0	\$0	\$2,061,176	\$10,358,205	\$12,419,381	Yes
Comprehensive Needs	DREAM LAKE ELEMENTARY	\$0	\$0	\$0	\$1,647,932	\$13,608,074	\$15,256,006	Yes
Ancillary Facilities	Location not specified	\$2,592,129	\$0	\$0	\$0	\$0	\$2,592,129	Yes
Future Project Reserves	Location not specified	\$340,366,922	\$318,946,065	\$237,197,487	\$236,037,995	\$255,911,928	\$1,388,460,397	Yes
Site Acquisition	Location not specified	\$16,559,963	\$2,000,000	\$0	\$1,500,000	\$0	\$20,059,963	Yes
OCPS Project Management	Location not specified	\$7,276,615	\$7,505,745	\$7,742,292	\$7,986,503	\$8,238,638	\$38,749,793	Yes
Contingency Reserve	Location not specified	\$12,817,783	\$13,138,228	\$13,466,684	\$13,870,684	\$14,286,805	\$67,580,184	Yes
D/W Capital Comprehensive	Location not specified	\$20,088,187	\$0	\$0	\$0	\$0	\$20,088,187	Yes
Comprehensive Renovation	CARVER MIDDLE	\$0	\$0	\$0	\$0	\$2,487,226	\$2,487,226	Yes
Immediate Needs Various	Location not specified	\$2,253,276	\$0	\$0	\$0	\$0	\$2,253,276	Yes
Comprehensive Needs	TANGELO PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,440,099	\$1,440,099	Yes
Additional School	WEKIVA HIGH SCHOOL	\$25,663	\$0	\$0	\$0	\$0	\$25,663	Yes
East Technical School	Avalon Center for Technical Excellence	\$91,665	\$0	\$0	\$0	\$0	\$91,665	Yes
Additional School	EAST RIVER HIGH SCHOOL	\$3,409,550	\$0	\$0	\$0	\$0	\$3,409,550	Yes
Additional School	KEENE'S CROSSING ELEMENTARY SCHOOL	\$568,592	\$0	\$0	\$0	\$0	\$568,592	Yes
Additional School	LAKE NONA HIGH	\$88,300	\$0	\$0	\$0	\$0	\$88,300	Yes
Replacement School	LAKEMONT ELEMENTARY	\$1,334	\$0	\$0	\$0	\$0	\$1,334	Yes
Replacement School	WEST ORANGE SENIOR HIGH	\$23,433	\$0	\$0	\$0	\$0	\$23,433	Yes
Replacement School	APOPKA SENIOR HIGH	\$4,799,464	\$0	\$0	\$0	\$0	\$4,799,464	Yes
Comprehensive Needs	UNION PARK MIDDLE	\$1,794	\$0	\$0	\$0	\$0	\$1,794	Yes
Comprehensive Needs	WINDERMERE ELEMENTARY	\$830	\$0	\$0	\$0	\$0	\$830	Yes
Comprehensive Needs	LOCKHART MIDDLE	\$132,248	\$0	\$0	\$0	\$0	\$132,248	Yes
Comprehensive Needs	ROBINSWOOD MIDDLE	\$90,038	\$0	\$0	\$0	\$0	\$90,038	Yes
Comprehensive Needs	LEE MIDDLE	\$547,382	\$0	\$0	\$0	\$0	\$547,382	Yes
Comprehensive Needs	METRO WEST ELEMENTARY	\$4,216,056	\$0	\$0	\$0	\$0	\$4,216,056	Yes
Comprehensive Needs	CONWAY MIDDLE	\$4,038,568	\$0	\$0	\$0	\$0	\$4,038,568	Yes
Comprehensive Needs	MAITLAND MIDDLE	\$885,805	\$0	\$0	\$0	\$0	\$885,805	Yes
Comprehensive Needs	PALM LAKE ELEMENTARY	\$3,375,693	\$0	\$0	\$0	\$0	\$3,375,693	Yes
Comprehensive Needs	APOPKA MIDDLE	\$23,107,616	\$0	\$0	\$0	\$0	\$23,107,616	Yes
Comprehensive Needs	EDGEWATER SENIOR HIGH	\$32,953,560	\$0	\$0	\$0	\$0	\$32,953,560	Yes
Comprehensive Needs	DISCOVERY MIDDLE	\$573,848	\$0	\$0	\$0	\$0	\$573,848	Yes

Comprehensive Needs	WINTER PARK 9TH GRADE CENTER	\$9,808,750	\$0	\$0	\$0	\$0	\$9,808,750	Yes
Comprehensive Needs	UNIVERSITY SENIOR HIGH	\$35,923,384	\$0	\$0	\$0	\$0	\$35,923,384	Yes
Comprehensive Needs	LAKE SYBELIA ELEMENTARY	\$6,254,893	\$0	\$0	\$0	\$0	\$6,254,893	Yes
Comprehensive Needs	PIEDMONT LAKES MIDDLE	\$2,005,567	\$0	\$0	\$0	\$0	\$2,005,567	Yes
Comprehensive Needs	ROSEMONT ELEMENTARY	\$2,917,921	\$0	\$0	\$0	\$0	\$2,917,921	Yes
Comprehensive Needs	AZALEA PARK ELEMENTARY	\$17,442,206	\$0	\$0	\$0	\$0	\$17,442,206	Yes
Comprehensive Needs	GOTHA MIDDLE	\$2,761,307	\$0	\$0	\$0	\$0	\$2,761,307	Yes
Comprehensive Needs	WATERBRIDGE ELEMENTARY	\$9,157,625	\$0	\$0	\$0	\$0	\$9,157,625	Yes
Comprehensive Needs	HUNTERS CREEK MIDDLE	\$1,183,616	\$0	\$0	\$0	\$0	\$1,183,616	Yes
Comprehensive Needs	CHICKASAW ELEMENTARY	\$9,777,446	\$0	\$0	\$0	\$0	\$9,777,446	Yes
Comprehensive Needs	ORANGE CENTER ELEMENTARY	\$6,207,288	\$0	\$0	\$0	\$0	\$6,207,288	Yes
Comprehensive Needs	RIVERDALE ELEMENTARY	\$59,613	\$0	\$0	\$0	\$0	\$59,613	Yes
Comprehensive Needs	SOUTHWOOD ELEMENTARY	\$85,260	\$0	\$0	\$0	\$0	\$85,260	Yes
Comprehensive Needs	LAKEVILLE ELEMENTARY	\$38,201	\$0	\$0	\$0	\$0	\$38,201	Yes
Comprehensive Needs	PINEWOOD ELEMENTARY	\$23,828	\$0	\$0	\$0	\$0	\$23,828	Yes
Comprehensive Needs	MEMORIAL MIDDLE	\$37,258	\$0	\$0	\$0	\$0	\$37,258	Yes
Comprehensive Needs	OAK RIDGE SENIOR HIGH	\$70,627,923	\$0	\$0	\$0	\$0	\$70,627,923	Yes
Comprehensive Needs	DOMMERICH ELEMENTARY	\$534,684	\$0	\$0	\$0	\$0	\$534,684	Yes
Comprehensive Needs	EVANS SENIOR HIGH	\$68,282,218	\$0	\$0	\$0	\$0	\$68,282,218	Yes
District Wide Capital Additional Schools	Location not specified	\$7,430,327	\$0	\$0	\$0	\$0	\$7,430,327	Yes
		<b>\$929,761,290</b>	<b>\$440,253,557</b>	<b>\$336,178,980</b>	<b>\$362,708,422</b>	<b>\$352,625,510</b>	<b>\$2,421,527,759</b>	

**Additional Project Schedules**

Any projects that are not identified in the last approved educational plant survey.

Project Description	Location	Num Classrooms	2010 - 2011 Actual Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total	Funded
Project description not specified	Location not specified		\$0	\$0	\$0	\$0	\$0	\$0	No
			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Non Funded Growth Management Project Schedules**

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

# Tracking

## Capacity Tracking

Location	2010 - 2011 Satis. Stu. Sta.	Actual 2010 - 2011 FISH Capacity	Actual 2009 - 2010 COFTE	# Class Rooms	Actual Average 2010 - 2011 Class Size	Actual 2010 - 2011 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2014 - 2015 COFTE	Projected 2014 - 2015 Utilization	Projected 2014 - 2015 Class Size
PINELOCH ELEMENTARY	1,026	1,026	652	55	12	64.00 %	-196	-11	697	84.00 %	16
PRINCETON ELEMENTARY	814	814	466	37	13	57.00 %	-214	-4	549	92.00 %	17
OCOEE MIDDLE	1,868	1,681	1,643	79	21	98.00 %	0	0	1,788	106.00 %	23
LAKEVIEW MIDDLE	1,656	1,490	1,354	72	19	91.00 %	0	0	1,487	100.00 %	21
GRAND AVENUE PRIMARY LEARNING CENTER	506	506	213	27	8	42.00 %	-206	-11	212	71.00 %	13
HILLCREST ELEMENTARY	424	424	388	22	18	92.00 %	0	0	393	93.00 %	18
KALEY ELEMENTARY	470	470	256	25	10	54.00 %	0	0	300	64.00 %	12
LAKE COMO ELEMENTARY	528	528	260	28	9	49.00 %	0	0	297	56.00 %	11
UNION PARK ELEMENTARY	820	820	617	44	14	75.00 %	0	0	556	68.00 %	13
ZELLWOOD ELEMENTARY	770	770	555	41	14	72.00 %	-140	-7	575	91.00 %	17
ORLO VISTA ELEMENTARY	789	789	535	42	13	68.00 %	0	0	438	56.00 %	10
APOPKA MIDDLE	1,160	0	0	53	0	0.00 %	956	-2	1,058	111.00 %	21
WINTER PARK 9TH GRADE CENTER	1,771	1,593	799	68	12	50.00 %	-646	-20	715	76.00 %	15
KILLARNEY ELEMENTARY	736	736	432	39	11	59.00 %	0	0	375	51.00 %	10
CONWAY ELEMENTARY	627	627	563	34	17	90.00 %	0	0	625	100.00 %	18
LAKEMONT ELEMENTARY	766	766	684	41	17	89.00 %	0	0	672	88.00 %	16
TILDENVILLE ELEMENTARY	792	792	526	42	13	66.00 %	0	0	476	60.00 %	11
SILVER STAR CENTER	252	252	56	23	2	22.00 %	0	0	46	18.00 %	2
PINE CASTLE ELEMENTARY	529	529	343	28	12	65.00 %	0	0	310	59.00 %	11
LOCKHART ELEMENTARY	636	636	513	34	15	81.00 %	0	0	628	99.00 %	18
DILLARD STREET ELEMENTARY	1,038	1,038	776	55	14	75.00 %	0	0	914	88.00 %	17
LAKE SILVER ELEMENTARY	942	942	521	51	10	55.00 %	-292	-15	561	86.00 %	16

AUDUBON PARK ELEMENTARY (OLD)	500	0	0	26	0	0.00 %	0	0	0	0.00 %	0
DREAM LAKE ELEMENTARY	1,206	1,206	778	67	12	64.00 %	0	0	710	59.00 %	11
GLENRIDGE MIDDLE	1,644	1,479	1,246	68	18	84.00 %	0	0	1,345	91.00 %	20
LEE MIDDLE	1,311	1,179	894	55	16	76.00 %	0	0	870	74.00 %	16
GATEWAY SCHOOL	431	431	57	42	1	13.00 %	0	0	57	13.00 %	1
UNIVERSITY SENIOR HIGH	3,438	3,266	2,751	137	20	84.00 %	-97	-13	2,411	76.00 %	19
CLAY SPRINGS ELEMENTARY	976	976	816	54	15	84.00 %	0	0	850	87.00 %	16
ARBOR RIDGE SCHOOL	1,228	1,105	731	66	11	66.00 %	-275	-20	655	79.00 %	14
VENTURA ELEMENTARY	1,078	1,078	669	59	11	62.00 %	0	0	659	61.00 %	11
CLARCONA ELEMENTARY	1,046	1,046	925	55	17	88.00 %	0	0	1,079	103.00 %	20
DR PHILLIPS SENIOR HIGH	4,660	4,427	3,548	190	19	80.00 %	100	4	3,668	81.00 %	19
ROBINSWOOD MIDDLE	1,444	1,299	1,100	61	18	85.00 %	0	0	1,178	91.00 %	19
UNION PARK MIDDLE	1,643	1,478	1,047	68	15	71.00 %	0	0	898	61.00 %	13
HIAWASSEE ELEMENTARY	884	884	717	46	16	81.00 %	0	0	652	74.00 %	14
BONNEVILLE ELEMENTARY	982	982	525	52	10	53.00 %	0	0	534	54.00 %	10
ROLLING HILLS ELEMENTARY	852	852	559	43	13	66.00 %	0	0	450	53.00 %	10
LANCASTER ELEMENTARY	1,256	1,256	757	68	11	60.00 %	-426	-24	855	103.00 %	19
PALM LAKE ELEMENTARY	501	501	579	28	21	116.00 %	238	13	613	83.00 %	15
COLONIAL 9TH GRADE CENTER	1,204	1,083	837	50	17	77.00 %	0	0	902	83.00 %	18
LOVELL ELEMENTARY	1,022	1,022	714	55	13	70.00 %	0	0	832	81.00 %	15
TANGELO PARK ELEMENTARY	611	611	350	33	11	57.00 %	0	0	366	60.00 %	11
DURRANCE ELEMENTARY	810	810	450	43	10	56.00 %	0	0	450	56.00 %	10
MOLLIE RAY ELEMENTARY	1,008	1,008	508	54	9	50.00 %	0	0	513	51.00 %	10
PERSHING ELEMENTARY	619	619	357	33	11	58.00 %	0	0	371	60.00 %	11
MCCOY ELEMENTARY	1,004	1,004	693	52	13	69.00 %	0	0	761	76.00 %	15
CYPRESS PARK ELEMENTARY	730	730	383	39	10	52.00 %	-270	-15	399	87.00 %	17
MAITLAND MIDDLE	1,267	1,140	929	53	18	82.00 %	0	0	852	75.00 %	16
LOCKHART MIDDLE	1,070	963	813	46	18	84.00 %	0	0	773	80.00 %	17
CHENEY ELEMENTARY	754	754	517	41	13	69.00 %	0	0	526	70.00 %	13
SPRING LAKE ELEMENTARY	806	806	539	43	13	67.00 %	-156	-8	586	90.00 %	17
CHICKASAW ELEMENTARY	1,321	1,321	746	70	11	56.00 %	-475	-25	713	84.00 %	16

ENGELWOOD ELEMENTARY	1,014	1,014	538	53	10	53.00 %	0	0	616	61.00 %	12
EVANS SENIOR HIGH	2,465	0	0	103	0	0.00 %	2,550	4	1,603	63.00 %	15
COLONIAL SENIOR HIGH	3,217	3,056	2,467	141	17	81.00 %	0	0	2,558	84.00 %	18
LAKE WESTON ELEMENTARY	962	962	521	51	10	54.00 %	-362	-19	554	92.00 %	17
DOVER SHORES ELEMENTARY	824	824	593	44	13	72.00 %	0	0	505	61.00 %	11
BROOKSHIRE ELEMENTARY	910	910	496	49	10	54.00 %	-360	-19	547	99.00 %	18
AZALEA PARK ELEMENTARY	1,362	1,362	916	74	12	67.00 %	-704	-37	444	67.00 %	12
CATALINA ELEMENTARY OLD)	489	0	0	26	0	0.00 %	0	0	0	0.00 %	0
OAK RIDGE SENIOR HIGH	3,277	3,113	1,914	135	14	61.00 %	-994	-33	1,876	89.00 %	18
ROCK LAKE ELEMENTARY	529	529	249	28	9	47.00 %	0	0	239	45.00 %	9
PINE HILLS ELEMENTARY	1,036	1,036	698	55	13	67.00 %	0	0	624	60.00 %	11
MCCOY ADULT EDUCATION CENTER	10	0	0	1	0	0.00 %	0	0	0	0.00 %	0
LEGACY MIDDLE	1,264	1,137	909	51	18	80.00 %	0	0	848	75.00 %	17
SAND LAKE ELEMENTARY	828	828	485	43	11	59.00 %	0	0	456	55.00 %	11
BLANKNER K-8 SCHOOL	1,155	1,039	989	57	17	95.00 %	0	0	988	95.00 %	17
COMMUNITY EDUCATION PARTNERS -WEST(OBT)	618	618	311	27	12	50.00 %	0	0	272	44.00 %	10
COMMUNITY EDUCATION PARTNERS -EAST (SEMORAN)	618	618	295	27	11	48.00 %	0	0	341	55.00 %	13
FREEDOM SENIOR HIGH	3,362	3,193	2,713	137	20	85.00 %	0	0	2,596	81.00 %	19
CASTLE CREEK ELEMENTARY	828	828	739	43	17	89.00 %	0	0	912	110.00 %	21
SOUTH CREEK MIDDLE	1,250	1,125	908	52	17	81.00 %	0	0	925	82.00 %	18
WEST CREEK ELEMENTARY	938	938	754	49	15	80.00 %	0	0	776	83.00 %	16
ANDOVER ELEMENTARY SCHOOL	774	774	544	39	14	70.00 %	0	0	692	89.00 %	18
OCOEE HIGH SCHOOL	2,924	2,777	2,420	121	20	87.00 %	0	0	2,567	92.00 %	21
FREEDOM MIDDLE SCHOOL	1,414	1,272	1,037	59	18	82.00 %	0	0	915	72.00 %	16
AVALON MIDDLE SCHOOL	1,652	1,486	1,401	68	21	94.00 %	0	0	1,479	100.00 %	22
SUNSET PARK ELEMENTARY SCHOOL	946	946	737	49	15	78.00 %	0	0	1,042	110.00 %	21
EAST LAKE ELEMENTARY SCHOOL	792	792	670	40	17	85.00 %	0	0	744	94.00 %	19
WHISPERING OAK ELEMENTARY SCHOOL	1,631	1,631	1,300	87	15	80.00 %	0	0	1,378	84.00 %	16
WOLF LAKE ELEMENTARY	1,062	1,062	984	56	18	93.00 %	0	0	1,191	112.00 %	21

STONE LAKES ELEMENTARY	828	828	713	43	17	86.00 %	0	0	677	82.00 %	16
COLUMBIA ELEMENTARY SCHOOL (NEW)	1,148	1,148	1,044	60	17	91.00 %	0	0	1,239	108.00 %	21
CATALINA ELEMENTARY SCHOOL (NEW)	860	860	571	44	13	66.00 %	0	0	594	69.00 %	14
VISTA LAKES ELEMENTARY	1,036	1,036	917	53	17	88.00 %	0	0	999	96.00 %	19
WYNDHAM LAKES ELEMENTARY	1,116	1,116	1,043	59	18	93.00 %	0	0	1,260	113.00 %	21
WOLF LAKE MIDDLE	1,387	1,248	1,066	58	18	85.00 %	0	0	1,044	84.00 %	18
MILLENNIA ELEMENTARY	936	936	736	49	15	79.00 %	0	0	865	92.00 %	18
LAKE NONA HIGH	2,955	2,659	1,648	120	14	62.00 %	0	0	2,024	76.00 %	17
EAST RIVER HIGH SCHOOL	3,161	3,002	1,530	128	12	51.00 %	0	0	2,176	72.00 %	17
MOSS PARK ELEMENTARY SCHOOL	932	932	918	48	19	98.00 %	0	0	1,093	117.00 %	23
BRIDGEWATER MIDDLE SCHOOL	1,703	1,532	1,333	69	19	87.00 %	0	0	2,212	144.00 %	32
AUDUBON PARK ELEMENTARY SCHOOL RELIEF	1,076	1,076	938	56	17	87.00 %	0	0	1,176	109.00 %	21
WEKIVA HIGH SCHOOL	2,945	2,797	2,281	120	19	82.00 %	0	0	2,408	86.00 %	20
KEENE'S CROSSING ELEMENTARY SCHOOL	863	863	585	47	12	68.00 %	0	0	1,006	117.00 %	21
OLD CHENEY RD/NORTH FORSYTH ELEMENTARY	0	0	0	0	0	0.00 %	836	47	700	84.00 %	15
RICHMOND HEIGHTS ELEMENTARY	687	687	315	37	9	46.00 %	0	0	288	42.00 %	8
GOTHA MIDDLE	1,831	1,647	1,199	78	15	73.00 %	-220	-10	1,192	84.00 %	18
CYPRESS SPRINGS ELEMENTARY	1,074	1,074	758	59	13	71.00 %	-247	-13	682	82.00 %	15
WINTER PARK ADULT VOCATIONAL CENTER	786	1,179	41	35	1	3.00 %	0	0	8	1.00 %	0
ECCLESTON ELEMENTARY	820	820	473	44	11	58.00 %	-170	-9	408	63.00 %	12
ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	647	0	0	31	0	0.00 %	0	0	0	0.00 %	0
WESTSIDE VOCATIONAL-TECHNICAL CENTER	1,372	1,646	119	61	2	7.00 %	0	0	50	3.00 %	1
CYPRESS CREEK SENIOR HIGH	3,852	3,659	3,107	161	19	85.00 %	0	0	3,114	85.00 %	19
SHINGLE CREEK ELEMENTARY	1,206	1,206	1,047	67	16	87.00 %	-160	-8	1,059	101.00 %	18
WILLIAM FRANGUS ELEMENTARY	846	846	611	47	13	72.00 %	0	0	651	77.00 %	14
DEERWOOD ELEMENTARY	896	896	545	48	11	61.00 %	0	0	470	52.00 %	10
CARVER MIDDLE	1,603	1,442	800	66	12	55.00 %	0	0	747	52.00 %	11

WASHINGTON SHORES ELEMENTARY	727	727	486	39	12	67.00 %	0	0	497	68.00 %	13
MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER	569	569	184	55	3	32.00 %	0	0	184	32.00 %	3
LIBERTY MIDDLE	1,753	1,577	1,136	75	15	72.00 %	0	0	994	63.00 %	13
PINAR ELEMENTARY	673	673	541	36	15	80.00 %	0	0	506	75.00 %	14
OCOEE ELEMENTARY	896	896	744	48	16	83.00 %	-66	-3	725	87.00 %	16
JONES SENIOR HIGH	1,693	1,608	1,038	69	15	65.00 %	0	0	1,072	67.00 %	16
PIEDMONT LAKES MIDDLE	1,778	1,600	1,129	76	15	71.00 %	0	0	1,150	72.00 %	15
OAK HILL ELEMENTARY	618	618	459	34	14	74.00 %	0	0	483	78.00 %	14
PALMETTO ELEMENTARY	1,287	1,287	1,040	69	15	81.00 %	0	0	907	70.00 %	13
HIDDEN OAKS ELEMENTARY	994	994	616	55	11	62.00 %	0	0	517	52.00 %	9
COLUMBIA ELEMENTARY	572	0	0	31	0	0.00 %	0	0	0	0.00 %	0
DR PHILLIPS ELEMENTARY	788	788	605	42	14	77.00 %	-88	-5	672	96.00 %	18
ORLANDO VOCATIONAL -TECHNICAL CENTER	446	535	88	27	3	16.00 %	0	0	2	0.00 %	0
IVEY LANE ELEMENTARY	658	658	328	35	9	50.00 %	0	0	353	54.00 %	10
WINTER PARK SENIOR HIGH	2,965	2,816	2,322	121	19	82.00 %	0	0	2,545	90.00 %	21
ALOMA ELEMENTARY	752	752	479	40	12	64.00 %	-172	-6	577	99.00 %	17
CONWAY MIDDLE	1,454	1,308	1,201	62	19	92.00 %	-188	-9	1,046	93.00 %	20
APOPKA SENIOR HIGH	3,427	3,255	2,558	140	18	79.00 %	0	0	3,184	98.00 %	23
WEST ORANGE SENIOR HIGH	3,152	2,994	2,960	128	23	99.00 %	0	0	2,859	95.00 %	22
ORANGE CENTER ELEMENTARY	626	626	334	33	10	53.00 %	-162	-9	304	66.00 %	13
MAXEY ELEMENTARY	560	560	284	30	9	51.00 %	0	0	298	53.00 %	10
APOPKA ELEMENTARY	1,016	1,016	646	50	13	64.00 %	0	0	755	74.00 %	15
SADLER ELEMENTARY	892	892	703	46	15	79.00 %	0	0	863	97.00 %	19
SHENANDOAH ELEMENTARY	810	810	625	43	15	77.00 %	0	0	714	88.00 %	17
RIDGEWOOD PARK ELEMENTARY	914	914	727	49	15	80.00 %	0	0	734	80.00 %	15
WINDERMERE ELEMENTARY	914	914	797	48	17	87.00 %	0	0	966	106.00 %	20
LAKE SYBELIA ELEMENTARY	846	846	542	45	12	64.00 %	-233	-2	527	86.00 %	12
DOMMERICH ELEMENTARY	729	729	619	40	15	85.00 %	0	0	679	93.00 %	17
WINEGARD ELEMENTARY	1,048	1,048	692	31	22	66.00 %	0	0	837	80.00 %	27
WHEATLEY ELEMENTARY	815	815	376	43	9	46.00 %	0	0	310	38.00 %	7

HUNGERFORD ELEMENTARY	594	594	228	33	7	38.00 %	0	0	217	37.00 %	7
WESTRIDGE MIDDLE	1,435	1,291	977	61	16	76.00 %	-191	-8	1,150	105.00 %	22
MID-FLORIDA TECHNICAL INSTITUTE	2,029	2,434	138	105	1	6.00 %	0	0	21	1.00 %	0
JACKSON MIDDLE	1,649	1,484	1,239	68	18	84.00 %	0	0	1,308	88.00 %	19
WATERFORD ELEMENTARY	970	970	717	52	14	74.00 %	-140	-7	752	91.00 %	17
RIVERSIDE ELEMENTARY	900	900	593	46	13	66.00 %	0	0	471	52.00 %	10
MEADOWBROOK MIDDLE SCHOOL	1,581	1,422	1,044	64	16	73.00 %	0	0	860	60.00 %	13
WINDY RIDGE SCHOOL	1,586	1,427	1,139	82	14	80.00 %	0	0	863	60.00 %	11
WATERBRIDGE ELEMENTARY	1,077	1,077	947	58	16	88.00 %	-34	0	1,142	109.00 %	20
MEADOW WOODS ELEMENTARY	1,062	1,062	774	59	13	73.00 %	0	0	865	81.00 %	15
SOUTHWEST MIDDLE	1,476	1,328	1,286	65	20	97.00 %	0	0	1,326	100.00 %	20
WALKER MIDDLE	1,866	1,679	1,034	79	13	62.00 %	-585	-25	843	77.00 %	16
LITTLE RIVER ELEMENTARY	1,358	1,358	825	75	11	61.00 %	-708	-37	534	82.00 %	14
LAKE WHITNEY ELEMENTARY	874	874	620	48	13	71.00 %	0	0	711	81.00 %	15
SUNRISE ELEMENTARY	663	663	539	37	15	81.00 %	0	0	559	84.00 %	15
JOHN YOUNG ELEMENTARY	1,106	1,106	812	61	13	73.00 %	0	0	714	65.00 %	12
BAYMEADOWS ELEMENTARY	890	890	523	46	11	59.00 %	0	0	557	63.00 %	12
HUNTERS CREEK MIDDLE	1,264	1,137	1,077	55	20	95.00 %	0	0	1,104	97.00 %	20
HUNTERS CREEK ELEMENTARY	324	324	733	18	41	226.00 %	412	26	760	103.00 %	17
RIVERDALE ELEMENTARY	617	617	629	34	18	102.00 %	0	0	704	114.00 %	21
METRO WEST ELEMENTARY	1,174	1,174	1,303	65	20	111.00 %	26	6	1,657	138.00 %	23
ROCK SPRINGS ELEMENTARY	980	980	741	54	14	76.00 %	-150	-10	780	94.00 %	18
LAKE GEM ELEMENTARY	874	874	849	48	18	97.00 %	0	0	1,006	115.00 %	21
EVANS 9TH GRADE CENTER	1,474	1,326	1,896	58	33	143.00 %	-1,177	-53	0	0.00 %	0
WEST ORANGE 9TH GRADE CENTER	1,309	0	0	51	0	0.00 %	0	0	1,141	0.00 %	22
APOPKA 9TH GRADE CENTER	1,216	1,094	1,031	53	19	94.00 %	0	0	0	0.00 %	0
DISCOVERY MIDDLE	1,458	1,312	928	61	15	71.00 %	0	0	789	60.00 %	13
LAWTON CHILES ELEMENTARY	979	979	710	50	14	72.00 %	0	0	717	73.00 %	14
OAKSHIRE ELEMENTARY	968	968	707	50	14	73.00 %	0	0	644	67.00 %	13
SOUTHWOOD ELEMENTARY	856	856	777	47	17	91.00 %	0	0	819	96.00 %	17

ROSEMONT ELEMENTARY	1,166	1,166	819	64	13	70.00 %	-306	-16	780	91.00 %	16
CORNER LAKE MIDDLE	1,924	1,731	1,341	81	17	77.00 %	0	0	1,267	73.00 %	16
MEADOW WOODS MIDDLE	1,697	1,527	1,166	71	16	76.00 %	0	0	1,178	77.00 %	17
OLYMPIA SENIOR HIGH	3,546	3,368	2,931	145	20	87.00 %	0	0	3,385	101.00 %	23
ODYSSEY MIDDLE	1,371	1,233	861	56	15	70.00 %	0	0	2,145	174.00 %	38
PINEWOOD ELEMENTARY	842	842	617	46	13	73.00 %	0	0	588	70.00 %	13
LAKE GEORGE ELEMENTARY	751	751	551	41	13	73.00 %	0	0	676	90.00 %	16
LAKEVILLE ELEMENTARY	974	974	878	54	16	90.00 %	0	0	806	83.00 %	15
CHAIN OF LAKES MIDDLE	1,614	1,452	1,219	65	19	84.00 %	0	0	1,356	93.00 %	21
THORNEBROOKE ELEMENTARY	910	910	745	47	16	82.00 %	0	0	859	94.00 %	18
NORTHLAKE PARK ELEMENTARY	901	901	923	46	20	102.00 %	0	0	1,332	148.00 %	29
ENDEAVOR ELEMENTARY	902	902	761	47	16	84.00 %	0	0	758	84.00 %	16
CITRUS ELEMENTARY	902	902	804	47	17	89.00 %	0	0	949	105.00 %	20
TIMBER CREEK SENIOR HIGH	3,671	3,487	3,160	149	21	91.00 %	0	0	3,265	94.00 %	22
EAGLE'S NEST ELEMENTARY	848	848	608	44	14	72.00 %	0	0	612	72.00 %	14
WEST OAKS ELEMENTARY	898	898	572	47	12	64.00 %	0	0	472	53.00 %	10
THREE POINTS ELEMENTARY	830	830	672	43	16	81.00 %	0	0	790	95.00 %	18
AVALON ELEMENTARY	970	970	784	51	15	81.00 %	0	0	909	94.00 %	18
CAMELOT ELEMENTARY	794	794	636	41	16	80.00 %	0	0	592	75.00 %	14
Avalon Center for Technical Excellence	449	449	29	19	2	6.00 %	0	0	30	7.00 %	2
WESTBROOKE ELEMENTARY SCHOOL	860	860	583	44	13	68.00 %	0	0	641	75.00 %	15
TIMBER LAKES ELEMENTARY	838	838	594	43	14	71.00 %	0	0	662	79.00 %	15
BOONE SENIOR HIGH	3,494	3,319	2,944	145	20	89.00 %	0	0	2,922	88.00 %	20
EDGEWATER SENIOR HIGH	2,700	2,565	1,769	109	16	69.00 %	-259	-10	1,510	65.00 %	15
HOWARD MIDDLE	1,305	1,174	582	53	11	50.00 %	0	0	571	49.00 %	11
CHEROKEE SCHOOL	359	359	60	35	2	17.00 %	0	0	60	17.00 %	2
MEMORIAL MIDDLE	1,324	1,191	789	54	15	66.00 %	0	0	644	54.00 %	12
FERN CREEK ELEMENTARY	594	594	312	31	10	52.00 %	0	0	337	57.00 %	11
	<b>237,358</b>	<b>222,410</b>	<b>164,402</b>	<b>11,231</b>	<b>15</b>	<b>73.92 %</b>	<b>-5,951</b>	<b>-423</b>	<b>173,400</b>	<b>80.11 %</b>	<b>16</b>

The COFTE Projected Total (173,400) for 2014 - 2015 must match the Official Forecasted COFTE Total (173,400 ) for 2014 - 2015 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2014 - 2015	
Elementary (PK-3)	58,131
Middle (4-8)	64,120
High (9-12)	51,149
	<b>173,400</b>

Grade Level Type	Balanced Projected COFTE for 2014 - 2015
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	<b>173,400</b>

**Relocatable Replacement**

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	Year 5 Total
EDGEWATER SENIOR HIGH	3	0	0	0	0	3
GRAND AVENUE PRIMARY LEARNING CENTER	0	0	0	0	12	12
PRINCETON ELEMENTARY	0	0	24	0	0	24
WINTER PARK 9TH GRADE CENTER	9	0	0	0	0	9
LAKEVIEW MIDDLE	0	0	14	0	0	14
ZELLWOOD ELEMENTARY	0	0	23	0	0	23
LAKE SILVER ELEMENTARY	0	0	0	0	10	10
LAKE WESTON ELEMENTARY	0	0	0	0	23	23
OAK RIDGE SENIOR HIGH	0	0	35	0	0	35
CYPRESS PARK ELEMENTARY	0	15	0	0	0	15
BROOKSHIRE ELEMENTARY	0	0	0	28	0	28
CHICKASAW ELEMENTARY	0	18	0	0	0	18
SPRING LAKE ELEMENTARY	0	0	0	21	0	21
LANCASTER ELEMENTARY	0	0	0	44	0	44
DR PHILLIPS SENIOR HIGH	0	0	0	20	0	20
CLARCONA ELEMENTARY	0	0	0	26	0	26
ARBOR RIDGE SCHOOL	0	0	0	66	0	66
CLAY SPRINGS ELEMENTARY	0	0	0	0	54	54
UNIVERSITY SENIOR HIGH	0	22	0	0	0	22
ROCK SPRINGS ELEMENTARY	0	0	54	0	0	54
MEADOW WOODS ELEMENTARY	0	14	0	0	0	14

WATERFORD ELEMENTARY	0	0	0	0	10	10
WESTRIDGE MIDDLE	0	0	0	9	0	9
LITTLE RIVER ELEMENTARY	0	0	63	0	0	63
WALKER MIDDLE	0	0	36	0	0	36
WINEGARD ELEMENTARY	0	0	24	0	0	24
LAKE SYBELIA ELEMENTARY	18	0	0	0	0	18
CONWAY MIDDLE	2	0	0	0	0	2
ALOMA ELEMENTARY	0	0	15	0	0	15
OCOEE ELEMENTARY	0	0	0	0	33	33
DR PHILLIPS ELEMENTARY	0	0	0	21	0	21
SHINGLE CREEK ELEMENTARY	0	0	0	70	0	70
ECCLESTON ELEMENTARY	0	0	16	0	0	16
HUNTERS CREEK ELEMENTARY	13	0	0	0	0	13
CYPRESS SPRINGS ELEMENTARY	0	0	0	59	0	59
GOTHA MIDDLE	10	0	0	0	0	10
EVANS 9TH GRADE CENTER	0	110	0	0	0	110
SOUTHWOOD ELEMENTARY	0	13	0	0	0	13
ROSEMONT ELEMENTARY	17	0	0	0	0	17
LAKEVILLE ELEMENTARY	0	0	0	21	0	21
CITRUS ELEMENTARY	0	0	0	8	0	8
WHISPERING OAK ELEMENTARY SCHOOL	0	0	48	0	0	48
WYNDHAM LAKES ELEMENTARY	0	19	0	0	0	19
BRIDGEWATER MIDDLE SCHOOL	0	0	18	0	0	18
<b>Total Relocatable Replacements:</b>	<b>72</b>	<b>211</b>	<b>370</b>	<b>393</b>	<b>142</b>	<b>1,188</b>

**Charter Schools Tracking**

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2014 - 2015
Hope Charter, Inc.-K-8- 1550 E. Crown Point Rd. Ocoee, FL 34761	14	PRIVATE	2001	350	271	9	350
Lake Eola Charter School, Inc.- K-8- 135 N. Magnolia Ave., Orlando, FL 32801	22	PRIVATE	1998	220	218	7	250
Legacy High School-9-11- 1550 E. Crown Point Rd. Ocoee, FL 34761	8	PRIVATE	2005	100	89	10	100

Life Skills Center- Age 16-21- 4526 S. Orange Blossom Trail- Orlando 32839	3	PRIVATE	2007	150	361	3	450
Nap Ford Community School, Inc. -PK-5- 648 W. Livingston Street, Orlando, FL 32801	5	PRIVATE	2001	150	147	6	150
North Star High School- 8287 Curry Ford Rd., Orlando, FL 32822	8	PRIVATE	2001	200	162	2	162
Oakland Avenue Charter- K-5- P.O. Box 949/ 456 E. Oakland Ave., Oakland, FL 34760-0949	28	PRIVATE	2002	700	514	7	514
Passport Charter School - K-8- 5221 Curry Ford Rd., Orlando, FL 32812	9	PRIVATE	1997	180	173	6	180
Princeton House Charter School - autistic ages 3-18 1166 Lee Road, Orlando, FL 32810	18	PRIVATE	1998	280	232	6	280
Rio Grande Charter School of Excellence, Inc- K-5- 2210 S.Rio Grande Ave, Orlando FL 32805	10	PRIVATE	1999	225	211	8	211
Summit Charter School- K-8- SLD - 1250 N. Maitland Ave., Maitland, FL 32751	18	PRIVATE	1997	250	146	6	200
UCP Charter School, UCP Downtown Campus- Birth-5- developmentally delayed- 3305 S. Orange Avenue, Orlando, FL 32806 and West Orange 628 S. Dillard St. Winter Garden FL. 34787	9	PRIVATE	2001	180	131	2	180
UCP Transitional Learning Academy -3305 S. Orange Avenue Orlando 32806	2	PRIVATE	2007	25	19	2	25
Workforce Advantage Academy- 2113 E. South St. Orlando 32803	4	PRIVATE	2004	200	196	10	200
Orlando Science Charter School 2427 Lynx Lane, Orlando, FL 32804	1	PRIVATE	2008	300	385	4	400
UCP Pine Hills Charter School 5800 Golf Club Parkway, Orlando, FL 32818	1	PRIVATE	2003	300	60	4	60
UCP East Orange Charter School 12046 Collegiate Way, Orlando, FL 32817	1	PRIVATE	2008	300	116	4	300
Aloma Charter School - 495 N Semoran Blvd, Winter Park, FL 32807	1	PRIVATE	2008	300	232	4	300
Chancery Charter High - 7001 S. Orange Blossom Trail Orlando, FL 32809	1	PRIVATE	2008	300	273	4	300
Sheeler Charter - 871 E Semoran Blvd, Apopka, FL 32703	1	PRIVATE	2008	300	251	4	300
DaVinci Charter High School-135 Magnolia Ave, Orlando, FL 327801	8	PRIVATE	2010	200	15	5	200
Innovations Middle School- 2768 North Hiawasee Rd., Orlando, FL, 32801	14	PRIVATE	2010	300	105	5	300

Imani Elementary Charter Academy, 1780 Mercy Dr., Orlando, FL, 32818	19	PRIVATE	2010	370	89	5	370
Central Florida Leadership Academy, 427 N. Primrose, Orlando, FL 32803	14	PRIVATE	2010	348	385	5	348
Cornerstone Academy, 5903 Randolph Ave, Belle Isle, FL, 32809-4241	45	PRIVATE	2010	900	687	5	700
Cornerstone High School, 5903 Randolph Ave, Belle Isle, FL, 32809-4241	32	PRIVATE	2010	800	251	5	500
Pinecrest Preparatory K8, 8503 Daetwyler Dr., Orlando, FL, 32827	45	PRIVATE	2010	900	10	5	500
Pinecrest Preparatory High, 8503 Daetwyler Dr., Orlando, FL 32827	32	PRIVATE	2010	800	11	5	400
	<b>373</b>			<b>9,628</b>	<b>5,740</b>		<b>8,230</b>

**Special Purpose Classrooms Tracking**

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
<b>Total Educational Classrooms:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
<b>Total Co-Teaching Classrooms:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Infrastructure Tracking**

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Existing Facilities:

1. Hunter's Creek elementary: Tie in across Town Center Blvd. for water main
  2. Waterbridge elementary: Tie-in across Orange County's Mandell Park to Central florida Parkway for water main.
  3. University high: new water main from campus down Eastwood Road to Rouse road. Coordination with orange County.
  4. Apopka MS - Improvements at the intersection of Summit St. and Park Ave. which include two new mast arms, signal heads, signage and crosswalks to support the new bus entrance and egress.
  5. Zellwood ES - Sewer - connect to the sewer line across 441, including a directional bore and wet tap.
- Water - enlarge two existing off-site lines, and connect the two existing Zellwood Water Users Group water plants together to achieve the necessary fire flow

Additional New Schools:

1. 2010 Old Cheney/N. Forsyth E.S. #86 - access road and utilities + wetlands mitigation + fill
2. 2016 Eagle Creek E.S. #41 - access road and utilities + wetland mitigation + fill
3. 2016 Ingram Road M.S. #34 - access road and utilities + gopher tortoise mitigation + fill
4. 2015 Beck Property H.S. #27 - road and utilities improvements (assumes no fill is required)
5. 2019 Stoney Brook Hills E.S. #24 – Site Infrastructure Requirements are unknown
6. 2015 Dowden Road E.S. #3 – Site Infrastructure Requirements are unknown
7. 2014 Summerport E.S. #16 – Site Infrastructure Requirements are unknown
8. 2017 Wedgefield M.S.#2 - road work + wetlands mitigation + fill
9. 2017 Ocoee Relief E.S. #72 – Site Infrastructure Requirements are unknown

**Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).**

See locations above.

**Consistent with Comp Plan?** Yes

**Net New Classrooms**

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2009 - 2010 fiscal year.					List the net new classrooms to be added in the 2010 - 2011 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2010 - 2011 should match totals in Section 15A.			
Location	2009 - 2010 # Permanent	2009 - 2010 # Modular	2009 - 2010 # Relocatable	2009 - 2010 Total	2010 - 2011 # Permanent	2010 - 2011 # Modular	2010 - 2011 # Relocatable	2010 - 2011 Total
Elementary (PK-3)	71	0	36	107	46	0	0	46
Middle (4-8)	47	0	13	60	0	0	0	0
High (9-12)	254	0	75	329	0	0	0	0
	<b>372</b>	<b>0</b>	<b>124</b>	<b>496</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>46</b>

**Relocatable Student Stations**

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	5 Year Average
EAGLE'S NEST ELEMENTARY	90	144	144	144	144	133
BOONE SENIOR HIGH	350	350	350	350	350	350
EDGEWATER SENIOR HIGH	75	0	0	0	0	15
HOWARD MIDDLE	0	0	0	0	0	0
CHEROKEE SCHOOL	0	0	0	0	0	0
MEMORIAL MIDDLE	0	0	0	0	0	0
FERN CREEK ELEMENTARY	90	90	90	90	90	90
GRAND AVENUE PRIMARY LEARNING CENTER	216	216	216	216	0	173
HILLCREST ELEMENTARY	0	0	0	0	0	0
KALEY ELEMENTARY	90	90	90	90	90	90
LAKE COMO ELEMENTARY	54	54	54	54	54	54
PINELOCH ELEMENTARY	544	544	544	544	0	435
PRINCETON ELEMENTARY	576	576	0	0	0	230
ORLO VISTA ELEMENTARY	54	54	54	54	54	54
APOPKA MIDDLE	0	0	0	0	0	0
WINTER PARK 9TH GRADE CENTER	225	0	0	0	0	45
KILLARNEY ELEMENTARY	216	216	216	216	216	216
OCOEE MIDDLE	264	264	264	264	264	264
LAKEVIEW MIDDLE	308	308	0	0	0	123
TILDENVILLE ELEMENTARY	0	0	0	0	0	0
SILVER STAR CENTER	145	145	145	145	145	145
CYPRESS PARK ELEMENTARY	356	90	90	90	90	143
BROOKSHIRE ELEMENTARY	468	468	468	0	0	281
DOVER SHORES ELEMENTARY	216	216	216	216	216	216
MOLLIE RAY ELEMENTARY	310	310	310	310	310	310
DURRANCE ELEMENTARY	270	270	270	270	270	270
TANGELO PARK ELEMENTARY	126	126	126	126	126	126
LOVELL ELEMENTARY	540	540	540	540	540	540
CHICKASAW ELEMENTARY	324	0	0	0	0	65
SPRING LAKE ELEMENTARY	382	382	382	0	0	229
LANCASTER ELEMENTARY	792	792	792	0	0	475
ROLLING HILLS ELEMENTARY	36	36	36	36	36	36
BONNEVILLE ELEMENTARY	0	0	0	0	0	0

HIAWASSEE ELEMENTARY	126	126	126	126	126	126
MCCOY ELEMENTARY	144	144	144	144	144	144
PERSHING ELEMENTARY	90	90	90	90	90	90
UNION PARK MIDDLE	0	0	0	0	0	0
ROBINSWOOD MIDDLE	374	374	374	374	374	374
DR PHILLIPS SENIOR HIGH	2,175	2,175	2,175	1,875	1,875	2,055
CLARCONA ELEMENTARY	488	488	488	488	0	390
COLONIAL 9TH GRADE CENTER	0	0	0	0	0	0
PALM LAKE ELEMENTARY	134	0	0	0	0	27
VENTURA ELEMENTARY	934	934	934	934	937	935
ARBOR RIDGE SCHOOL	1,228	1,228	1,228	0	0	737
ORANGE CENTER ELEMENTARY	162	0	0	0	0	32
HUNGERFORD ELEMENTARY	90	90	90	90	90	90
WHEATLEY ELEMENTARY	0	0	0	0	0	0
CONWAY MIDDLE	132	132	132	132	132	132
ALOMA ELEMENTARY	270	270	0	0	0	108
WINTER PARK SENIOR HIGH	100	100	100	100	100	100
IVEY LANE ELEMENTARY	162	162	162	162	162	162
RIDGEWOOD PARK ELEMENTARY	0	0	0	0	0	0
SHENANDOAH ELEMENTARY	90	90	90	90	90	90
COLUMBIA ELEMENTARY	0	0	0	0	0	0
HIDDEN OAKS ELEMENTARY	994	994	994	994	994	994
PALMETTO ELEMENTARY	108	108	108	108	108	108
OAK HILL ELEMENTARY	225	225	225	225	225	225
WEST ORANGE SENIOR HIGH	0	0	0	0	0	0
APOPKA SENIOR HIGH	25	25	25	25	25	25
OCOEE ELEMENTARY	540	540	540	540	0	432
PINAR ELEMENTARY	0	0	0	0	0	0
LIBERTY MIDDLE	88	88	88	88	88	88
MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER	110	110	110	110	110	110
ORLANDO VOCATIONAL-TECHNICAL CENTER	0	0	0	0	0	0
DR PHILLIPS ELEMENTARY	378	378	378	378	0	302
DEERWOOD ELEMENTARY	426	426	426	426	426	426
WILLIAM FRANGUS ELEMENTARY	846	846	846	846	846	846
APOPKA 9TH GRADE CENTER	980	980	980	980	980	980

DISCOVERY MIDDLE	264	264	264	264	264	264
LAKE WHITNEY ELEMENTARY	252	252	252	252	252	252
SUNRISE ELEMENTARY	0	0	0	0	0	0
SOUTHWOOD ELEMENTARY	234	234	0	0	0	94
ROSEMONT ELEMENTARY	306	0	0	0	0	61
CORNER LAKE MIDDLE	594	594	594	594	594	594
MEADOW WOODS MIDDLE	352	352	352	352	352	352
RIVERDALE ELEMENTARY	0	0	0	0	0	0
LAKE GEM ELEMENTARY	252	252	252	252	252	252
PINEWOOD ELEMENTARY	198	198	198	198	198	198
LAKE GEORGE ELEMENTARY	72	72	72	72	72	72
LAKEVILLE ELEMENTARY	378	378	378	0	0	227
CHAIN OF LAKES MIDDLE	352	352	352	352	352	352
LAWTON CHILES ELEMENTARY	221	221	221	221	221	221
OAKSHIRE ELEMENTARY	216	216	216	216	216	216
NORTHLAKE PARK ELEMENTARY	0	0	0	0	0	0
ENDEAVOR ELEMENTARY	144	252	252	252	252	230
CITRUS ELEMENTARY	144	144	144	144	0	115
TIMBER CREEK SENIOR HIGH	800	800	800	800	800	800
OLYMPIA SENIOR HIGH	0	0	0	0	0	0
ODYSSEY MIDDLE	110	110	110	110	110	110
THREE POINTS ELEMENTARY	72	72	72	72	72	72
THORNEBROOKE ELEMENTARY	166	166	166	166	166	166
BLANKNER K-8 SCHOOL	108	108	108	108	108	108
COMMUNITY EDUCATION PARTNERS-WEST(OBT)	0	0	0	0	0	0
COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN)	0	0	0	0	0	0
FREEDOM SENIOR HIGH	550	550	550	550	550	550
WEST OAKS ELEMENTARY	144	144	144	144	144	144
WEST CREEK ELEMENTARY	180	180	180	180	180	180
ANDOVER ELEMENTARY SCHOOL	0	0	0	0	0	0
OCOEE HIGH SCHOOL	0	0	0	0	0	0
FREEDOM MIDDLE SCHOOL	176	176	176	176	176	176
LEGACY MIDDLE	0	0	0	0	0	0
SAND LAKE ELEMENTARY	0	0	0	0	0	0
EAST LAKE ELEMENTARY SCHOOL	36	36	36	36	36	36

WHISPERING OAK ELEMENTARY SCHOOL	864	864	0	0	0	346
VISTA LAKES ELEMENTARY	208	208	208	208	208	208
WYNDHAM LAKES ELEMENTARY	288	288	0	0	0	115
WOLF LAKE MIDDLE	154	154	154	154	154	154
MILLENNIA ELEMENTARY	108	108	108	108	108	108
AVALON MIDDLE SCHOOL	374	374	374	374	3,474	994
SUNSET PARK ELEMENTARY SCHOOL	90	90	90	90	90	90
MOSS PARK ELEMENTARY SCHOOL	72	72	72	72	72	72
BRIDGEWATER MIDDLE SCHOOL	396	396	0	0	0	158
AUDUBON PARK ELEMENTARY SCHOOL RELIEF	216	216	216	216	216	216
WEKIVA HIGH SCHOOL	0	0	0	0	0	0
COLUMBIA ELEMENTARY SCHOOL (NEW)	288	288	288	288	288	288
CATALINA ELEMENTARY SCHOOL (NEW)	0	0	0	0	0	0
WOLF LAKE ELEMENTARY	234	234	235	234	234	234
STONE LAKES ELEMENTARY	0	0	0	0	0	0
CASTLE CREEK ELEMENTARY	0	0	0	0	0	0
SOUTH CREEK MIDDLE	0	0	0	0	0	0
PINE CASTLE ELEMENTARY	72	72	72	72	72	72
LOCKHART ELEMENTARY	0	0	0	0	0	0
UNION PARK ELEMENTARY	0	0	0	0	0	0
ZELLWOOD ELEMENTARY	382	382	0	0	0	153
DILLARD STREET ELEMENTARY	288	288	288	288	288	288
LAKE SILVER ELEMENTARY	180	180	180	180	0	144
AUDUBON PARK ELEMENTARY (OLD)	18	0	0	0	0	4
DREAM LAKE ELEMENTARY	594	594	594	594	594	594
CONWAY ELEMENTARY	0	0	0	0	0	0
LAKEMONT ELEMENTARY	0	0	0	0	0	0
GLENRIDGE MIDDLE	220	220	220	220	220	220
LEE MIDDLE	440	220	220	220	220	264
GATEWAY SCHOOL	240	240	240	240	240	240
AZALEA PARK ELEMENTARY	648	0	0	0	0	130
PINE HILLS ELEMENTARY	54	54	54	54	54	54
ROCK LAKE ELEMENTARY	152	152	152	152	152	152
LAKE WESTON ELEMENTARY	422	422	422	422	0	338
COLONIAL SENIOR HIGH	441	0	0	0	0	88
EVANS SENIOR HIGH	0	0	0	0	0	0

ENGELWOOD ELEMENTARY	510	550	550	550	550	542
OAK RIDGE SENIOR HIGH	875	875	0	0	0	350
CATALINA ELEMENTARY OLD)	0	0	0	0	0	0
CHENEY ELEMENTARY	0	0	0	0	0	0
LOCKHART MIDDLE	176	176	176	176	176	176
MAITLAND MIDDLE	132	132	132	132	132	132
CLAY SPRINGS ELEMENTARY	976	976	976	976	0	781
UNIVERSITY SENIOR HIGH	1,475	1,650	1,150	1,150	1,150	1,315
ROCK SPRINGS ELEMENTARY	980	980	0	0	0	392
METRO WEST ELEMENTARY	216	0	0	0	0	43
SOUTHWEST MIDDLE	132	132	132	132	132	132
MEADOW WOODS ELEMENTARY	1,062	792	792	792	792	846
WATERBRIDGE ELEMENTARY	216	216	216	216	216	216
WINDY RIDGE SCHOOL	0	0	0	0	0	0
BAYMEADOWS ELEMENTARY	0	0	0	0	0	0
JOHN YOUNG ELEMENTARY	1,106	1,106	1,106	1,106	0	885
WATERFORD ELEMENTARY	216	216	216	216	0	173
JACKSON MIDDLE	110	110	110	110	110	110
MID-FLORIDA TECHNICAL INSTITUTE	236	236	236	236	236	236
WESTRIDGE MIDDLE	198	198	198	0	0	119
LITTLE RIVER ELEMENTARY	1,142	1,142	0	0	0	457
WALKER MIDDLE	814	814	0	0	0	326
WINEGARD ELEMENTARY	436	436	0	0	0	174
DOMMERICH ELEMENTARY	144	144	144	144	144	144
LAKE SYBELIA ELEMENTARY	324	0	0	0	0	65
WINDERMERE ELEMENTARY	72	72	72	72	72	72
MEADOWBROOK MIDDLE SCHOOL	198	198	198	198	198	198
RIVERSIDE ELEMENTARY	72	72	72	72	72	72
SADLER ELEMENTARY	0	0	0	0	0	0
APOPKA ELEMENTARY	72	72	72	0	0	43
MAXEY ELEMENTARY	252	252	252	252	252	252
SHINGLE CREEK ELEMENTARY	1,206	1,206	1,206	0	0	724
CYPRESS CREEK SENIOR HIGH	1,650	1,650	1,650	1,650	1,650	1,650
PIEDMONT LAKES MIDDLE	572	572	572	572	572	572
JONES SENIOR HIGH	0	0	0	0	0	0
WESTSIDE VOCATIONAL-TECHNICAL CENTER	961	961	961	961	961	961

ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	25	25	25	25	25	25
ECCLESTON ELEMENTARY	288	288	288	0	0	173
WINTER PARK ADULT VOCATIONAL CENTER	561	745	745	745	745	708
WASHINGTON SHORES ELEMENTARY	180	180	180	180	180	180
CARVER MIDDLE	462	462	462	462	462	462
RICHMOND HEIGHTS ELEMENTARY	0	0	0	0	0	0
MCCOY ADULT EDUCATION CENTER	0	0	0	0	0	0
HUNTERS CREEK MIDDLE	154	154	154	154	154	154
HUNTERS CREEK ELEMENTARY	324	90	90	90	90	137
CYPRESS SPRINGS ELEMENTARY	1,074	1,074	0	0	0	430
GOTHA MIDDLE	484	176	176	176	176	238
EVANS 9TH GRADE CENTER	1,325	1,325	0	0	0	530
WEST ORANGE 9TH GRADE CENTER	1,000	1,000	1,000	1,000	1,000	1,000
AVALON ELEMENTARY	216	216	216	216	216	216
CAMELOT ELEMENTARY	36	36	36	36	36	36
Avalon Center for Technical Excellence	0	0	0	0	0	0
WESTBROOKE ELEMENTARY SCHOOL	0	0	0	0	0	0
TIMBER LAKES ELEMENTARY	0	0	0	0	0	0
LAKE NONA HIGH	0	0	0	0	0	0
EAST RIVER HIGH SCHOOL	0	0	0	0	0	0
KEENE'S CROSSING ELEMENTARY SCHOOL	0	0	0	0	0	0
OLD CHENEY RD/NORTH FORSYTH ELEMENTARY	0	0	0	0	0	0

<b>Totals for ORANGE COUNTY SCHOOL DISTRICT</b>						
Total students in relocatables by year.	<b>54,960</b>	<b>51,350</b>	<b>40,887</b>	<b>35,574</b>	<b>33,467</b>	<b>43,248</b>
Total number of COFTE students projected by year.	<b>165,877</b>	<b>168,055</b>	<b>170,623</b>	<b>172,395</b>	<b>173,400</b>	<b>170,070</b>
Percent in relocatables by year.	<b>33 %</b>	<b>31 %</b>	<b>24 %</b>	<b>21 %</b>	<b>19 %</b>	<b>25 %</b>

**Leased Facilities Tracking**

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2010 - 2011	FISH Student Stations	Owner	# of Leased Classrooms 2014 - 2015	FISH Student Stations
EAGLE'S NEST ELEMENTARY	5	90	Private Owner	5	90
BOONE SENIOR HIGH	14	350	Private Owner	14	350
EDGEWATER SENIOR HIGH	0	0	Private Owner	0	0

FERN CREEK ELEMENTARY	0	0	Private Owner	0	0
GRAND AVENUE PRIMARY LEARNING CENTER	2	36	Private Owner	0	0
KALEY ELEMENTARY	5	90	Private Owner	5	90
LAKE COMO ELEMENTARY	1	18	Private Owner	0	0
PINELOCH ELEMENTARY	19	346	Private	19	346
PRINCETON ELEMENTARY	21	378	Private	0	0
ORLO VISTA ELEMENTARY	2	36	Private Owner	2	36
APOPKA MIDDLE	0	0	Private Owner	0	0
WINTER PARK 9TH GRADE CENTER	9	225	Private Owner	0	0
KILLARNEY ELEMENTARY	12	216	Private Owner	12	216
OCOEE MIDDLE	12	264	Private	0	0
LAKEVIEW MIDDLE	14	308	Private Owner	0	0
SILVER STAR CENTER	13	145	Private Owner	13	145
CYPRESS PARK ELEMENTARY	20	356	Private Owner	0	0
BROOKSHIRE ELEMENTARY	8	144	Private Owner	0	0
DOVER SHORES ELEMENTARY	0	0		0	0
MOLLIE RAY ELEMENTARY	9	162	Private Owner	9	162
DURRANCE ELEMENTARY	4	72	Private Owner	4	72
TANGELO PARK ELEMENTARY	7	126	Private	0	0
LOVELL ELEMENTARY	28	504	Private	28	504
CHICKASAW ELEMENTARY	14	252	Private Owner	0	0
SPRING LAKE ELEMENTARY	20	364	Private	12	216
LANCASTER ELEMENTARY	29	522	Private Owner	0	0
ROLLING HILLS ELEMENTARY	0	0		0	0
HIAWASSEE ELEMENTARY	7	126	Private Owner	0	0
MCCOY ELEMENTARY	8	144	Private Owner	8	144
PERSHING ELEMENTARY	5	90	Private Owner	5	90
ROBINSWOOD MIDDLE	17	374	Private	17	374
DR PHILLIPS SENIOR HIGH	32	800	Private Owner	0	0
CLARCONA ELEMENTARY	22	416	Private Owner	0	0
PALM LAKE ELEMENTARY	7	134	Private	0	0
VENTURA ELEMENTARY	9	162	Private Owner	16	288
ARBOR RIDGE SCHOOL	24	452	Private Owner	0	0
ORANGE CENTER ELEMENTARY	9	162		0	0
CONWAY MIDDLE	6	132	Private Owner	16	352
ALOMA ELEMENTARY	9	162	Private Owner	0	0

WINTER PARK SENIOR HIGH	4	100	Private owner	19	475
IVEY LANE ELEMENTARY	0	0	Private Owner	0	0
SHENANDOAH ELEMENTARY	0	0		0	0
HIDDEN OAKS ELEMENTARY	21	382	Private Owner	21	382
OAK HILL ELEMENTARY	7	138	Private	7	138
WEST ORANGE SENIOR HIGH	0	0	Private	0	0
APOPKA SENIOR HIGH	1	25	Private Owner	0	0
OCOEE ELEMENTARY	15	270	Private	0	0
MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER	5	50	Private	5	60
DR PHILLIPS ELEMENTARY	13	234	Private Owner	0	0
DEERWOOD ELEMENTARY	7	138	Private Owner	0	0
WILLIAM FRANGUS ELEMENTARY	2	36	Private owner	2	36
APOPKA 9TH GRADE CENTER	11	254	Private Owner	0	0
DISCOVERY MIDDLE	0	0	Private Owner	0	0
SOUTHWOOD ELEMENTARY	13	234	Private	12	216
ROSEMONT ELEMENTARY	17	306	Private	21	378
CORNER LAKE MIDDLE	26	572	Private Owner	26	572
MEADOW WOODS MIDDLE	16	352	Private Owner	16	352
LAKE GEM ELEMENTARY	2	36	Private Owner	7	126
PINEWOOD ELEMENTARY	7	126	Private	7	126
LAKE GEORGE ELEMENTARY	4	72	Private Owner	0	0
LAKEVILLE ELEMENTARY	21	378	Private Owner	0	0
CHAIN OF LAKES MIDDLE	16	352	Private Owner	16	332
LAWTON CHILES ELEMENTARY	11	221	Private Owner	11	221
ENDEAVOR ELEMENTARY	0	0	Private Owner	2	36
CITRUS ELEMENTARY	8	144	Private Owner	0	0
TIMBER CREEK SENIOR HIGH	14	350	Private	14	350
ODYSSEY MIDDLE	0	0	Private	0	0
THORNEBROOKE ELEMENTARY	9	166	Private	12	216
BLANKNER K-8 SCHOOL	3	54	Private Owner	6	108
FREEDOM SENIOR HIGH	12	300	Private Owner	12	300
WEST OAKS ELEMENTARY	8	144	Private	6	104
WEST CREEK ELEMENTARY	6	108	Private Owner	6	108
FREEDOM MIDDLE SCHOOL	8	176	Private Owner	8	176
EAST LAKE ELEMENTARY SCHOOL	2	36	Private Owner	2	36

WHISPERING OAK ELEMENTARY SCHOOL	48	864	Private	0	0
VISTA LAKES ELEMENTARY	10	208	Private Owner	15	270
WYNDHAM LAKES ELEMENTARY	16	288	Private	8	144
WOLF LAKE MIDDLE	7	154	Private	7	154
MILLENNIA ELEMENTARY	6	108	Private Owner	9	162
WOLF LAKE ELEMENTARY	13	234	Private	17	306
ZELLWOOD ELEMENTARY	17	310	Private	0	0
DILLARD STREET ELEMENTARY	16	288	Private Owner	7	126
LAKE SILVER ELEMENTARY	2	36	Private Owner	0	0
AUDUBON PARK ELEMENTARY (OLD)	0	0		0	0
DREAM LAKE ELEMENTARY	16	288	Private Owner	6	108
CONWAY ELEMENTARY	0	0	Private Owner	2	36
LAKEMONT ELEMENTARY	0	0	Private Owner	0	0
GLENRIDGE MIDDLE	10	220	Private Owner	10	220
LEE MIDDLE	20	440	Private Owner	20	330
AZALEA PARK ELEMENTARY	29	522	Private Owner	0	0
PINE HILLS ELEMENTARY	3	54	Private Owner	3	54
LAKE WESTON ELEMENTARY	12	224	Private Owner	12	224
EVANS SENIOR HIGH	0	0	Private Owner	0	0
ENGELWOOD ELEMENTARY	23	438	Private Owner	23	438
OAK RIDGE SENIOR HIGH	8	200	Private	0	0
CATALINA ELEMENTARY OLD)	0	0		0	0
LOCKHART MIDDLE	8	176	Private Owne	8	176
MAITLAND MIDDLE	6	132	Private	6	132
CLAY SPRINGS ELEMENTARY	22	396	Private Owner	0	0
UNIVERSITY SENIOR HIGH	15	375	Private	34	850
ROCK SPRINGS ELEMENTARY	19	346	Private	0	0
METRO WEST ELEMENTARY	12	216		0	0
SOUTHWEST MIDDLE	6	132	Private Owner	10	220
WATERBRIDGE ELEMENTARY	8	144	Private Owner	8	144
JOHN YOUNG ELEMENTARY	21	378	Private Owner	21	378
WATERFORD ELEMENTARY	0	0	Private Owner	0	0
JACKSON MIDDLE	5	110	Private Owner	5	110
WESTRIDGE MIDDLE	8	176	Private	7	154
LITTLE RIVER ELEMENTARY	8	144	Private Owner	0	0
WALKER MIDDLE	25	572	Private	11	242

WINEGARD ELEMENTARY	21	382	Private Owner	0	0
DOMMERICH ELEMENTARY	0	0	Private Owner	2	36
LAKE SYBELIA ELEMENTARY	18	324	Private Owner	0	0
RIVERSIDE ELEMENTARY	0	0	Private Owner	4	72
APOPKA ELEMENTARY	0	0	Private Owner	0	0
MAXEY ELEMENTARY	8	144	Private Owner	8	144
SHINGLE CREEK ELEMENTARY	25	450	Private	0	0
CYPRESS CREEK SENIOR HIGH	49	1,250	Private Owner	49	1,250
PIEDMONT LAKES MIDDLE	26	572	Private	26	572
ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	0	0		0	0
ECCLESTON ELEMENTARY	6	108	Private Owner	0	0
WINTER PARK ADULT VOCATIONAL CENTER	3	75	Private owner	14	350
WASHINGTON SHORES ELEMENTARY	7	126	Private Owner	10	180
CARVER MIDDLE	15	330	Private Owner	15	330
HUNTERS CREEK MIDDLE	7	154	Private Owner	7	154
HUNTERS CREEK ELEMENTARY	18	324	Private Owner	0	0
CYPRESS SPRINGS ELEMENTARY	20	368	Private Owner	0	0
AVALON ELEMENTARY	1	18	Private Owner	3	54
CAMELOT ELEMENTARY	2	36	Private Owner	2	36
AVALON MIDDLE SCHOOL	17	374	Private Owner	17	374
BRIDGEWATER MIDDLE SCHOOL	18	396	Private	0	0
SUNSET PARK ELEMENTARY SCHOOL	5	90	Private	0	0
TILDENVILLE ELEMENTARY	0	0		0	0
GATEWAY SCHOOL	0	0		0	0
ROCK LAKE ELEMENTARY	0	0		0	0
COLONIAL SENIOR HIGH	0	0		0	0
CHENEY ELEMENTARY	0	0		0	0
BONNEVILLE ELEMENTARY	0	0		0	0
COLONIAL 9TH GRADE CENTER	0	0		0	0
WINDY RIDGE SCHOOL	0	0		0	0
BAYMEADOWS ELEMENTARY	0	0		0	0
MID-FLORIDA TECHNICAL INSTITUTE	0	0		0	0
WINDERMERE ELEMENTARY	4	72	Private Owner	10	180
SADLER ELEMENTARY	0	0		0	0
HUNGERFORD ELEMENTARY	0	0		0	0

WHEATLEY ELEMENTARY	0	0		0	0
RIDGEWOOD PARK ELEMENTARY	0	0		0	0
PINAR ELEMENTARY	0	0		0	0
LIBERTY MIDDLE	0	0		0	0
ORLANDO VOCATIONAL-TECHNICAL CENTER	0	0		0	0
JONES SENIOR HIGH	0	0		0	0
RICHMOND HEIGHTS ELEMENTARY	0	0		0	0
MCCOY ADULT EDUCATION CENTER	0	0		0	0
EVANS 9TH GRADE CENTER	1	1,350		0	0
LAKE WHITNEY ELEMENTARY	0	0		0	0
NORTHLAKE PARK ELEMENTARY	0	0		0	0
OLYMPIA SENIOR HIGH	0	0		0	0
COMMUNITY EDUCATION PARTNERS-WEST(OBT)	0	0		0	0
COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN)	0	0		0	0
ANDOVER ELEMENTARY SCHOOL	0	0		0	0
SAND LAKE ELEMENTARY	0	0		0	0
SOUTH CREEK MIDDLE	0	0		0	0
WEKIVA HIGH SCHOOL	0	0		0	0
COLUMBIA ELEMENTARY SCHOOL (NEW)	16	288		0	0
Avalon Center for Technical Excellence	0	0		0	0
WESTBROOKE ELEMENTARY SCHOOL	0	0		0	0
TIMBER LAKES ELEMENTARY	0	0		0	0
HOWARD MIDDLE	0	0		0	0
CHEROKEE SCHOOL	0	0		0	0
MEMORIAL MIDDLE	0	0		0	0
HILLCREST ELEMENTARY	0	0	Private Owner	2	36
LOCKHART ELEMENTARY	0	0	Private Owner	1	18
MEADOW WOODS ELEMENTARY	7	126		0	0
MEADOWBROOK MIDDLE SCHOOL	0	0		0	0
COLUMBIA ELEMENTARY	0	0		0	0
OAKSHIRE ELEMENTARY	0	0		0	0
LAKE NONA HIGH	0	0		0	0
EAST RIVER HIGH SCHOOL	0	0		0	0
KEENE'S CROSSING ELEMENTARY SCHOOL	0	0		0	0
PINE CASTLE ELEMENTARY	0	0		0	0

UNION PARK MIDDLE	0	0		0	0
CASTLE CREEK ELEMENTARY	0	0		0	0
OCOEE HIGH SCHOOL	0	0		0	0
STONE LAKES ELEMENTARY	0	0		0	0
MOSS PARK ELEMENTARY SCHOOL	0	0	Private Owner	9	162
AUDUBON PARK ELEMENTARY SCHOOL RELIEF	0	0	Private Owner	8	144
OLD CHENEY RD/NORTH FORSYTH ELEMENTARY	0	0		0	0
PALMETTO ELEMENTARY	0	0		0	0
WEST ORANGE 9TH GRADE CENTER	0	0		0	0
	<b>1,425</b>	<b>29,442</b>		<b>859</b>	<b>17,393</b>

**Failed Standard Relocatable Tracking**

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

## Planning

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**Class Size Reduction Planning**

**Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.**

The Orange County School Board utilizes grade level organization at all new middle and high schools, at existing middle and high schools where facilities support the concept and where existing middle and high schools are being comprehensively updated. Multi-track scheduling is not being used in Orange County Public Schools. Block scheduling has been used but is being phased out.

**School Closure Planning**

**Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.**

No schools presently planned for closure. As replacement schools are built, existing schools will be master planned to determine the highest and best use of the buildings.

## Long Range Planning

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### Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2014 - 2015 / 2019 - 2020 Projected Cost
Educational Technology Retrofit	\$10,000,000
Network Technology	\$10,000,000
Portable Moves & Installations	\$35,000,000
Life Safety	\$57,000,000
Capital Renewal	\$77,915,150
Site Acquisition	\$45,000,000
Comprehensive needs - Carver Middle	\$20,457,998
Comprehensive needs - Tangelo Park Elementary	\$13,518,344
Security Systems Project	\$5,000,000
Future Project Reserves	\$1,222,222,764
Contingency Reserve	\$78,126,104
Portable Leasing	\$49,000,000
Total Debt Service and Operations	\$649,920,801
Buses and Equipment	\$45,000,000
	<b>\$2,318,161,161</b>

### Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location, Community, Quadrant or other general location	2014 - 2015 / 2019 - 2020 Projected Cost
Site 34-M-N-7	Ingram Road Area	\$27,166,710
Site 2-M-E-1	Wedgfield Area	\$27,166,710
Site 72-E-N-7	Ocoee Area Relief	\$17,134,670
Site 21-M-E-2	Avalon Park Area MS	\$29,779,650
Site 38-E-N-7	Apopka CSA Area	\$18,486,590

Site 42-M-N-7	Stoneybrook Hills	\$29,779,650
Site 119-H-SE-3	Wetherbee Road	\$89,933,936
		<b>\$239,447,916</b>

**Ten-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2009 - 2010 FISH Capacity	Actual 2009 - 2010 COFTE	Actual 2009 - 2010 Utilization	Actual 2010 - 2011 / 2019 - 2020 new Student Capacity to be added/removed	Projected 2019 - 2020 COFTE	Projected 2019 - 2020 Utilization
Elementary - District Totals	105,248	105,248	76,850.79	73.02 %	270	83,346	78.99 %
Middle - District Totals	60,071	54,044	41,863.97	77.46 %	4,734	43,587	74.16 %
High - District Totals	56,958	54,028	44,310.78	82.01 %	2,850	50,349	88.52 %
Other - ESE, etc	15,081	9,090	1,376.46	15.14 %	0	1,376	15.14 %
	<b>237,358</b>	<b>222,410</b>	<b>164,402.00</b>	<b>73.92 %</b>	<b>7,854</b>	<b>178,658</b>	<b>77.59 %</b>

**Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.**

No comments to report.

**Ten-Year Infrastructure Planning**

**Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).**

Remodeling and New Additions: Carver MS, Tangelo Park ES

New Facilities:

- Site 38-E-N-7, Apopka CSA ES
- Site 34-M-N-7, Ingram Road Area
- Site 2-M-E-1, Wedgefield Area
- Site 72-E-N-7, Ocoee Area Relief
- 119-H-SE-3, Wetherbee Road
- 21-M-E-2, MS in Avalon Park Are
- 42-M-N-7, Stoneybrook Hills

**Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).**

No schools presently planned for closure. As replacement schools are built, existing schools will be master planned to determine the highest and best use of the buildings.

**Twenty-Year Maintenance**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

**Twenty-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2019 - 2020 / 2029 - 2030 Projected Cost
20-E-SE-5	Watson Property South Orange County	\$30,241,530
Elementary	East Orange County	\$30,241,530
Elementary	Southeast Orlando	\$30,241,530
Middle School	TBD	\$48,201,264
Middle School	TBD	\$49,647,302
High School	TBD	\$80,000,000
High School	TBD	\$80,000,000
47-E-W-4	Hartzog Road Area	\$30,241,530
		<b>\$378,814,686</b>

**Twenty-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2009 - 2010 FISH Capacity	Actual 2009 - 2010 COFTE	Actual 2009 - 2010 Utilization	Actual 2010 - 2011 / 2029 - 2030 new Student Capacity to be added/removed	Projected 2029 - 2030 COFTE	Projected 2029 - 2030 Utilization
Elementary - District Totals	105,248	105,248	76,850.79	73.02 %	3,590	101,698	93.44 %
Middle - District Totals	60,071	54,044	41,863.97	77.46 %	7,164	53,662	87.67 %
High - District Totals	56,958	54,028	44,310.78	82.01 %	8,405	62,782	100.56 %
Other - ESE, etc	15,081	9,090	1,376.46	15.14 %	0	1,376	15.14 %
	<b>237,358</b>	<b>222,410</b>	<b>164,402.00</b>	<b>73.92 %</b>	<b>19,159</b>	<b>219,518</b>	<b>90.87 %</b>

**Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.**

No comments to report.

### **Twenty-Year Infrastructure Planning**

#### **Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).**

20-E-SE-5 Watson Property'  
Elementary School East Orange County'  
Elementary School Southeast Orlando'  
Middle School TBD'  
Middle School TBD'  
High School TBD'  
High School TBD'  
47-E-W-4 Hartzog Road Area'

All schools will require road work, access lanes, wetlands mitigation, and utilities at a cost of \$1-1.5 mm each'

#### **Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).**

No schools presently planned for closure. As replacement schools are built, existing schools will be master planned to determine the highest and best use of the buildings.