

**INTRODUCTION**

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

- If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
- If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
- If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

**Summary of revenue/expenditures available for new construction and remodeling projects only.**

	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	Five Year Total
Total Revenues	\$31,858,157	\$3,541,252	\$0	\$0	\$0	\$35,399,409
Total Project Costs	\$31,858,157	\$3,541,252	\$0	\$0	\$0	\$35,399,409
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

**District** PINELLAS COUNTY SCHOOL DISTRICT

**Fiscal Year Range**

**CERTIFICATION**

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent and Chief Financial Officer have approved the information contained in this 5-year district facilities work program, and they have approved this submission and certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

**DISTRICT SUPERINTENDENT** Clayton M Wilcox  
**CHIEF FINANCIAL OFFICER** Lansing K. Johanson  
**DISTRICT POINT-OF-CONTACT PERSON** Fred Matz  
**JOB TITLE** Asst Supt Finance & Business Services  
**PHONE NUMBER** 727 588-61  
**SUN COM NUMBER** 565-6172  
**E-MAIL ADDRESS** matzf@pcsb.org

# Expenditures

## Expenditure for Maintenance, Repair and Renovation

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
HVAC	\$18,063,000	\$0	\$0	\$0	\$0	\$18,063,000
Locations:	BLANTON ELEMENTARY, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CURTIS FUNDAMENTAL ELEMENTARY, DIXIE M HOLLINS SENIOR HIGH, DUNEDIN SENIOR HIGH, FRONTIER ELEMENTARY, GARRISON-JONES ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, NORTHEAST SENIOR HIGH, NORTHWEST ELEMENTARY, OZONA ELEMENTARY, PINELLAS PARK MIDDLE, PLUMB ELEMENTARY, SAFETY HARBOR SECONDARY SCHOOL, SANDY LANE ELEMENTARY, ST PETERSBURG SENIOR HIGH, SUTHERLAND ELEMENTARY					
Flooring	\$2,092,820	\$0	\$0	\$0	\$0	\$2,092,820
Locations:	BAUDER ELEMENTARY, BELLEAIR ELEMENTARY, BLANTON ELEMENTARY, BROOKER CREEK ELEMENTARY, CLEARVIEW AVENUE ELEMENTARY, CROSS BAYOU ELEMENTARY, EAST LAKE SENIOR HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, LAKEWOOD SENIOR HIGH, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH ELEMENTARY, MADEIRA BEACH MIDDLE, MCMULLEN-BOOTH ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, OAKHURST ELEMENTARY, PINELLAS VOCATIONAL-TECHNICAL INSTITUTE, RIDGECREST ELEMENTARY, SANDY LANE ELEMENTARY, SEMINOLE ELEMENTARY					
Roofing	\$1,850,000	\$0	\$0	\$0	\$0	\$1,850,000
Locations:	BARDMOOR ELEMENTARY, CYPRESS WOODS ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, MARJORIE KINNAN RAWLINGS ELEMENTARY, MILDRED HELMS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, SKYCREST ELEMENTARY					
Safety to Life	\$1,533,000	\$1,533,000	\$1,533,000	\$1,533,000	\$1,533,000	\$7,665,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AREA 1 SUPERINTENDENT'S OFFICE, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN HUNSINGER EXCEPTIONAL STUDENT EDUCATION CTR, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN FUNDAMENTAL MIDDLE, COUNTRYSIDE SENIOR HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY (NEW), DUNEDIN ELEMENTARY (OLD), DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE SENIOR HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY (NEW), HIGH POINT ELEMENTARY (OLD), HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JORDAN KINDERGARTEN CENTER, JOSEPH L CARWISE MIDDLE, KENNEDY MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH ELEMENTARY, MADEIRA BEACH MIDDLE, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST SENIOR HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAK PARK SCHOOL, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA MIDDLE, OSCEOLA SENIOR HIGH, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS VOCATIONAL-TECHNICAL INSTITUTE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, RIVIERA MIDDLE, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAFETY HARBOR SECONDARY SCHOOL, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG SENIOR HIGH, ST PETERSBURG VOCATIONAL-TECHNICAL INSTITUTE, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUNSET HILLS SERVICE CENTER, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE ELEMENTARY, TYRONE MIDDLE, WALSLINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$27,000	\$0	\$0	\$0	\$0	\$27,000
Locations:	BAUDER ELEMENTARY					
Fire Alarm	\$990,000	\$0	\$0	\$0	\$0	\$990,000
Locations:	EAST LAKE SENIOR HIGH, GULF BEACHES ELEMENTARY, JOSEPH L CARWISE MIDDLE, PINELLAS PARK SENIOR HIGH					
Telephone/Intercom System	\$73,000	\$0	\$0	\$0	\$0	\$73,000
Locations:	CLEARVIEW AVENUE ELEMENTARY, SEMINOLE SENIOR HIGH					
Closed Circuit Television	\$354,000	\$0	\$0	\$0	\$0	\$354,000
Locations:	CALVIN HUNSINGER EXCEPTIONAL STUDENT EDUCATION CTR, COACHMAN FUNDAMENTAL MIDDLE, HAMILTON DISSTON S E D CENTER, KENNEDY MIDDLE, LEALMAN AVENUE ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, PALM HARBOR MIDDLE, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PINELLAS CENTRAL ELEMENTARY, PINELLAS PARK MIDDLE, RIVIERA MIDDLE					
Paint	\$1,779,500	\$1,779,500	\$1,779,500	\$1,779,500	\$1,779,500	\$8,897,500

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AREA 1 SUPERINTENDENT'S OFFICE, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN HUNSINGER EXCEPTIONAL STUDENT EDUCATION CTR, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN FUNDAMENTAL MIDDLE, COUNTRYSIDE SENIOR HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY (NEW), DUNEDIN ELEMENTARY (OLD), DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE SENIOR HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY (NEW), HIGH POINT ELEMENTARY (OLD), HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JORDAN KINDERGARTEN CENTER, JOSEPH L CARWISE MIDDLE, KENNEDY MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH ELEMENTARY, MADEIRA BEACH MIDDLE, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST SENIOR HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAK PARK SCHOOL, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA MIDDLE, OSCEOLA SENIOR HIGH, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS VOCATIONAL-TECHNICAL INSTITUTE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, RIVIERA MIDDLE, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAFETY HARBOR SECONDARY SCHOOL, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG SENIOR HIGH, ST PETERSBURG VOCATIONAL-TECHNICAL INSTITUTE, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUNSET HILLS SERVICE CENTER, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE ELEMENTARY, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Infrastructure	\$7,520,000	\$7,750,000	\$7,985,000	\$7,985,000	\$7,985,000	\$39,225,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AREA 1 SUPERINTENDENT'S OFFICE, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN HUNSINGER EXCEPTIONAL STUDENT EDUCATION CTR, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN FUNDAMENTAL MIDDLE, COUNTRYSIDE SENIOR HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY (NEW), DUNEDIN ELEMENTARY (OLD), DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE SENIOR HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY (NEW), HIGH POINT ELEMENTARY (OLD), HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JORDAN KINDERGARTEN CENTER, JOSEPH L CARWISE MIDDLE, KENNEDY MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH ELEMENTARY, MADEIRA BEACH MIDDLE, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST SENIOR HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAK PARK SCHOOL, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA MIDDLE, OSCEOLA SENIOR HIGH, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS VOCATIONAL-TECHNICAL INSTITUTE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, RIVIERA MIDDLE, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAFETY HARBOR SECONDARY SCHOOL, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG SENIOR HIGH, ST PETERSBURG VOCATIONAL-TECHNICAL INSTITUTE, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUNSET HILLS SERVICE CENTER, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE ELEMENTARY, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
HVAC	\$0	\$18,063,000	\$18,063,000	\$18,063,000	\$18,063,000	\$72,252,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AREA 1 SUPERINTENDENT'S OFFICE, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN HUNSINGER EXCEPTIONAL STUDENT EDUCATION CTR, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN FUNDAMENTAL MIDDLE, COUNTRYSIDE SENIOR HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY (NEW), DUNEDIN ELEMENTARY (OLD), DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE SENIOR HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY (NEW), HIGH POINT ELEMENTARY (OLD), HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JORDAN KINDERGARTEN CENTER, JOSEPH L CARWISE MIDDLE, KENNEDY MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH ELEMENTARY, MADEIRA BEACH MIDDLE, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST SENIOR HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAK PARK SCHOOL, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA MIDDLE, OSCEOLA SENIOR HIGH, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS VOCATIONAL-TECHNICAL INSTITUTE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, RIVIERA MIDDLE, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAFETY HARBOR SECONDARY SCHOOL, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG SENIOR HIGH, ST PETERSBURG VOCATIONAL-TECHNICAL INSTITUTE, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUNSET HILLS SERVICE CENTER, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE ELEMENTARY, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Energy	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000	\$15,500,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AREA 1 SUPERINTENDENT'S OFFICE, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN HUNSINGER EXCEPTIONAL STUDENT EDUCATION CTR, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN FUNDAMENTAL MIDDLE, COUNTRYSIDE SENIOR HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY (NEW), DUNEDIN ELEMENTARY (OLD), DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE SENIOR HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY (NEW), HIGH POINT ELEMENTARY (OLD), HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JORDAN KINDERGARTEN CENTER, JOSEPH L CARWISE MIDDLE, KENNEDY MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH ELEMENTARY, MADEIRA BEACH MIDDLE, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST SENIOR HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAK PARK SCHOOL, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA MIDDLE, OSCEOLA SENIOR HIGH, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS VOCATIONAL-TECHNICAL INSTITUTE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, RIVIERA MIDDLE, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAFETY HARBOR SECONDARY SCHOOL, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG SENIOR HIGH, ST PETERSBURG VOCATIONAL-TECHNICAL INSTITUTE, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUNSET HILLS SERVICE CENTER, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE ELEMENTARY, TYRONE MIDDLE, WALSLINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Draining	\$824,000	\$0	\$0	\$0	\$0	\$824,000
Locations:	COUNTRYSIDE SENIOR HIGH, CROSS BAYOU ELEMENTARY, PINELLAS PARK SENIOR HIGH					
Paving	\$521,000	\$0	\$0	\$0	\$0	\$521,000
Locations:	AZALEA MIDDLE, BAUDER ELEMENTARY, COUNTRYSIDE SENIOR HIGH, DOUG JAMERSON ELEMENTARY, PALM HARBOR UNIVERSITY SENIOR HIGH, PINELLAS VOCATIONAL-TECHNICAL INSTITUTE, SEMINOLE SENIOR HIGH, ST PETERSBURG VOCATIONAL-TECHNICAL INSTITUTE					
Playground Repairs	\$270,000	\$270,000	\$270,000	\$270,000	\$270,000	\$1,350,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AREA 1 SUPERINTENDENT'S OFFICE, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN HUNSINGER EXCEPTIONAL STUDENT EDUCATION CTR, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN FUNDAMENTAL MIDDLE, COUNTRYSIDE SENIOR HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY (NEW), DUNEDIN ELEMENTARY (OLD), DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE SENIOR HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY (NEW), HIGH POINT ELEMENTARY (OLD), HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JORDAN KINDERGARTEN CENTER, JOSEPH L CARWISE MIDDLE, KENNEDY MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH ELEMENTARY, MADEIRA BEACH MIDDLE, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST SENIOR HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAK PARK SCHOOL, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA MIDDLE, OSCEOLA SENIOR HIGH, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS VOCATIONAL-TECHNICAL INSTITUTE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, RIVIERA MIDDLE, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAFETY HARBOR SECONDARY SCHOOL, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG SENIOR HIGH, ST PETERSBURG VOCATIONAL-TECHNICAL INSTITUTE, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUNSET HILLS SERVICE CENTER, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE ELEMENTARY, TYRONE MIDDLE, WALSLINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Sites & Grounds	\$1,209,400	\$0	\$0	\$0	\$0	\$1,209,400
Locations:	BAY VISTA FUNDAMENTAL ELEMENTARY, CLEARWATER SENIOR HIGH, COUNTRYSIDE SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN SENIOR HIGH, EAST LAKE SENIOR HIGH, GARRISON-JONES ELEMENTARY, GULF BEACHES ELEMENTARY, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, LARGO MIDDLE, LEILA DAVIS ELEMENTARY, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, NORTH SHORE ELEMENTARY, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OSCEOLA MIDDLE, PALM HARBOR MIDDLE, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS PARK SENIOR HIGH, RIDGECREST ELEMENTARY, SAFETY HARBOR ELEMENTARY, SEMINOLE ELEMENTARY, STARKEY ELEMENTARY, TYRONE MIDDLE					
Ceiling & Lights	\$1,763,280	\$0	\$0	\$0	\$0	\$1,763,280
Locations:	COUNTRYSIDE SENIOR HIGH, DIXIE M HOLLINS SENIOR HIGH, DUNEDIN SENIOR HIGH, JOSEPH L CARWISE MIDDLE, MADEIRA BEACH ELEMENTARY, MADEIRA BEACH MIDDLE, NORTHEAST SENIOR HIGH, PINELLAS VOCATIONAL-TECHNICAL INSTITUTE, PONCE DE LEON ELEMENTARY, SEMINOLE SENIOR HIGH, SOUTHERN OAK ELEMENTARY, TARPON SPRINGS SENIOR HIGH					
Plumbing	\$275,000	\$0	\$0	\$0	\$0	\$275,000
Locations:	FAIRMOUNT PARK ELEMENTARY, LARGO MIDDLE, OSCEOLA SENIOR HIGH, SKYVIEW ELEMENTARY, ST PETERSBURG SENIOR HIGH					
Restroom Renovations	\$650,000	\$0	\$0	\$0	\$0	\$650,000
Locations:	EAST LAKE SENIOR HIGH, SKYVIEW ELEMENTARY					
EPA	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AREA 1 SUPERINTENDENT'S OFFICE, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN HUNSINGER EXCEPTIONAL STUDENT EDUCATION CTR, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN FUNDAMENTAL MIDDLE, COUNTRYSIDE SENIOR HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY (NEW), DUNEDIN ELEMENTARY (OLD), DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE SENIOR HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY (NEW), HIGH POINT ELEMENTARY (OLD), HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JORDAN KINDERGARTEN CENTER, JOSEPH L CARWISE MIDDLE, KENNEDY MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH ELEMENTARY, MADEIRA BEACH MIDDLE, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST SENIOR HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAK PARK SCHOOL, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA MIDDLE, OSCEOLA SENIOR HIGH, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS VOCATIONAL-TECHNICAL INSTITUTE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, RIVIERA MIDDLE, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAFETY HARBOR SECONDARY SCHOOL, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG SENIOR HIGH, ST PETERSBURG VOCATIONAL-TECHNICAL INSTITUTE, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUNSET HILLS SERVICE CENTER, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE ELEMENTARY, TYRONE MIDDLE, WALSLINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Stage & Gym Floors	\$121,000	\$0	\$0	\$0	\$0	\$121,000
Locations:	CLEARWATER INTERMEDIATE, JOSEPH L CARWISE MIDDLE, KENNEDY MIDDLE					
Stage Curtains	\$18,000	\$0	\$0	\$0	\$0	\$18,000
Locations:	MOUNT VERNON ELEMENTARY, SEMINOLE SENIOR HIGH					
Spectator Seating	\$143,000	\$0	\$0	\$0	\$0	\$143,000
Locations:	CLEARWATER SENIOR HIGH, MADEIRA BEACH MIDDLE, OSCEOLA SENIOR HIGH					
Casework	\$215,000	\$0	\$0	\$0	\$0	\$215,000
Locations:	BEAR CREEK ELEMENTARY, KINGS HIGHWAY ELEMENTARY, MADEIRA BEACH MIDDLE, OSCEOLA SENIOR HIGH					
Portable Rehab	\$238,000	\$238,000	\$238,000	\$238,000	\$238,000	\$1,190,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AREA 1 SUPERINTENDENT'S OFFICE, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN HUNSINGER EXCEPTIONAL STUDENT EDUCATION CTR, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN FUNDAMENTAL MIDDLE, COUNTRYSIDE SENIOR HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY (NEW), DUNEDIN ELEMENTARY (OLD), DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE SENIOR HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY (NEW), HIGH POINT ELEMENTARY (OLD), HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JORDAN KINDERGARTEN CENTER, JOSEPH L CARWISE MIDDLE, KENNEDY MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH ELEMENTARY, MADEIRA BEACH MIDDLE, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST SENIOR HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAK PARK SCHOOL, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA MIDDLE, OSCEOLA SENIOR HIGH, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS VOCATIONAL-TECHNICAL INSTITUTE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, RIVIERA MIDDLE, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAFETY HARBOR SECONDARY SCHOOL, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG SENIOR HIGH, ST PETERSBURG VOCATIONAL-TECHNICAL INSTITUTE, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUNSET HILLS SERVICE CENTER, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE ELEMENTARY, TYRONE MIDDLE, WALSLINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Flammable Storage	\$55,000	\$0	\$0	\$0	\$0	\$55,000
Locations:	ST PETERSBURG SENIOR HIGH					
Re-Key	\$35,000	\$0	\$0	\$0	\$0	\$35,000
Locations:	BLANTON ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, MADEIRA BEACH ELEMENTARY					
Student Lockers	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Locations:	PINELLAS PARK SENIOR HIGH					
Gender Equity	\$450,000	\$0	\$0	\$0	\$0	\$450,000
Locations:	PINELLAS PARK SENIOR HIGH					
Utility Monitoring	\$200,000	\$138,900	\$0	\$0	\$0	\$338,900

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AREA 1 SUPERINTENDENT'S OFFICE, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN HUNSINGER EXCEPTIONAL STUDENT EDUCATION CTR, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN FUNDAMENTAL MIDDLE, COUNTRYSIDE SENIOR HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY (NEW), DUNEDIN ELEMENTARY (OLD), DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE SENIOR HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY (NEW), HIGH POINT ELEMENTARY (OLD), HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JORDAN KINDERGARTEN CENTER, JOSEPH L CARWISE MIDDLE, KENNEDY MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH ELEMENTARY, MADEIRA BEACH MIDDLE, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST SENIOR HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAK PARK SCHOOL, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA MIDDLE, OSCEOLA SENIOR HIGH, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS VOCATIONAL-TECHNICAL INSTITUTE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, RIVIERA MIDDLE, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAFETY HARBOR SECONDARY SCHOOL, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG SENIOR HIGH, ST PETERSBURG VOCATIONAL-TECHNICAL INSTITUTE, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUNSET HILLS SERVICE CENTER, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE ELEMENTARY, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Unforeseen	\$0	\$850,000	\$1,700,000	\$1,700,000	\$1,700,000	\$5,950,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AREA 1 SUPERINTENDENT'S OFFICE, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN HUNSINGER EXCEPTIONAL STUDENT EDUCATION CTR, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN FUNDAMENTAL MIDDLE, COUNTRYSIDE SENIOR HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY (NEW), DUNEDIN ELEMENTARY (OLD), DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE SENIOR HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY (NEW), HIGH POINT ELEMENTARY (OLD), HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JORDAN KINDERGARTEN CENTER, JOSEPH L CARWISE MIDDLE, KENNEDY MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH ELEMENTARY, MADEIRA BEACH MIDDLE, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST SENIOR HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAK PARK SCHOOL, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA MIDDLE, OSCEOLA SENIOR HIGH, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS VOCATIONAL-TECHNICAL INSTITUTE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, RIVIERA MIDDLE, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAFETY HARBOR SECONDARY SCHOOL, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG SENIOR HIGH, ST PETERSBURG VOCATIONAL-TECHNICAL INSTITUTE, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUNSET HILLS SERVICE CENTER, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE ELEMENTARY, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Roofing	\$0	\$1,850,000	\$1,850,000	\$1,850,000	\$1,850,000	\$7,400,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AREA 1 SUPERINTENDENT'S OFFICE, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN HUNSINGER EXCEPTIONAL STUDENT EDUCATION CTR, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN FUNDAMENTAL MIDDLE, COUNTRYSIDE SENIOR HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY (NEW), DUNEDIN ELEMENTARY (OLD), DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE SENIOR HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY (NEW), HIGH POINT ELEMENTARY (OLD), HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JORDAN KINDERGARTEN CENTER, JOSEPH L CARWISE MIDDLE, KENNEDY MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH ELEMENTARY, MADEIRA BEACH MIDDLE, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST SENIOR HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAK PARK SCHOOL, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA MIDDLE, OSCEOLA SENIOR HIGH, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS VOCATIONAL-TECHNICAL INSTITUTE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, RIVIERA MIDDLE, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAFETY HARBOR SECONDARY SCHOOL, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG SENIOR HIGH, ST PETERSBURG VOCATIONAL-TECHNICAL INSTITUTE, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUNSET HILLS SERVICE CENTER, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE ELEMENTARY, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Draining	\$0	\$824,000	\$824,000	\$824,000	\$824,000	\$3,296,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AREA 1 SUPERINTENDENT'S OFFICE, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN HUNSINGER EXCEPTIONAL STUDENT EDUCATION CTR, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN FUNDAMENTAL MIDDLE, COUNTRYSIDE SENIOR HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY (NEW), DUNEDIN ELEMENTARY (OLD), DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE SENIOR HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY (NEW), HIGH POINT ELEMENTARY (OLD), HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JORDAN KINDERGARTEN CENTER, JOSEPH L CARWISE MIDDLE, KENNEDY MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH ELEMENTARY, MADEIRA BEACH MIDDLE, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST SENIOR HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAK PARK SCHOOL, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA MIDDLE, OSCEOLA SENIOR HIGH, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS VOCATIONAL-TECHNICAL INSTITUTE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, RIVIERA MIDDLE, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAFETY HARBOR SECONDARY SCHOOL, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG SENIOR HIGH, ST PETERSBURG VOCATIONAL-TECHNICAL INSTITUTE, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUNSET HILLS SERVICE CENTER, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE ELEMENTARY, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Paving	\$0	\$521,000	\$521,000	\$521,000	\$521,000	\$2,084,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AREA 1 SUPERINTENDENT'S OFFICE, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN HUNSINGER EXCEPTIONAL STUDENT EDUCATION CTR, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN FUNDAMENTAL MIDDLE, COUNTRYSIDE SENIOR HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY (NEW), DUNEDIN ELEMENTARY (OLD), DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE SENIOR HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY (NEW), HIGH POINT ELEMENTARY (OLD), HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JORDAN KINDERGARTEN CENTER, JOSEPH L CARWISE MIDDLE, KENNEDY MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH ELEMENTARY, MADEIRA BEACH MIDDLE, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST SENIOR HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAK PARK SCHOOL, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA MIDDLE, OSCEOLA SENIOR HIGH, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS VOCATIONAL-TECHNICAL INSTITUTE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, RIVIERA MIDDLE, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAFETY HARBOR SECONDARY SCHOOL, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG SENIOR HIGH, ST PETERSBURG VOCATIONAL-TECHNICAL INSTITUTE, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUNSET HILLS SERVICE CENTER, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE ELEMENTARY, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Sites & Grounds	\$0	\$1,209,400	\$1,209,400	\$1,209,400	\$1,209,400	\$4,837,600

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Fire Alarm	\$0	\$990,000	\$990,000	\$990,000	\$990,000	\$3,960,000

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Telephone/Intercom System	\$0	\$73,000	\$73,000	\$73,000	\$73,000	\$292,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AREA 1 SUPERINTENDENT'S OFFICE, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN HUNSINGER EXCEPTIONAL STUDENT EDUCATION CTR, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN FUNDAMENTAL MIDDLE, COUNTRYSIDE SENIOR HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY (NEW), DUNEDIN ELEMENTARY (OLD), DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE SENIOR HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY (NEW), HIGH POINT ELEMENTARY (OLD), HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JORDAN KINDERGARTEN CENTER, JOSEPH L CARWISE MIDDLE, KENNEDY MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH ELEMENTARY, MADEIRA BEACH MIDDLE, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST SENIOR HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAK PARK SCHOOL, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA MIDDLE, OSCEOLA SENIOR HIGH, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS VOCATIONAL-TECHNICAL INSTITUTE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, RIVIERA MIDDLE, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAFETY HARBOR SECONDARY SCHOOL, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG SENIOR HIGH, ST PETERSBURG VOCATIONAL-TECHNICAL INSTITUTE, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUNSET HILLS SERVICE CENTER, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE ELEMENTARY, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Ceiling & Lights	\$0	\$1,763,280	\$1,763,280	\$1,763,280	\$1,763,280	\$7,053,120

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AREA 1 SUPERINTENDENT'S OFFICE, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN HUNSINGER EXCEPTIONAL STUDENT EDUCATION CTR, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN FUNDAMENTAL MIDDLE, COUNTRYSIDE SENIOR HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY (NEW), DUNEDIN ELEMENTARY (OLD), DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE SENIOR HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY (NEW), HIGH POINT ELEMENTARY (OLD), HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JORDAN KINDERGARTEN CENTER, JOSEPH L CARWISE MIDDLE, KENNEDY MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH ELEMENTARY, MADEIRA BEACH MIDDLE, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST SENIOR HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAK PARK SCHOOL, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA MIDDLE, OSCEOLA SENIOR HIGH, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS VOCATIONAL-TECHNICAL INSTITUTE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, RIVIERA MIDDLE, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAFETY HARBOR SECONDARY SCHOOL, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG SENIOR HIGH, ST PETERSBURG VOCATIONAL-TECHNICAL INSTITUTE, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUNSET HILLS SERVICE CENTER, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE ELEMENTARY, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Flooring	\$0	\$2,092,820	\$2,092,820	\$2,092,820	\$2,092,820	\$8,371,280

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Plumbing	\$0	\$275,000	\$275,000	\$275,000	\$275,000	\$1,100,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AREA 1 SUPERINTENDENT'S OFFICE, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN HUNSINGER EXCEPTIONAL STUDENT EDUCATION CTR, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN FUNDAMENTAL MIDDLE, COUNTRYSIDE SENIOR HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY (NEW), DUNEDIN ELEMENTARY (OLD), DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE SENIOR HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY (NEW), HIGH POINT ELEMENTARY (OLD), HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JORDAN KINDERGARTEN CENTER, JOSEPH L CARWISE MIDDLE, KENNEDY MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH ELEMENTARY, MADEIRA BEACH MIDDLE, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST SENIOR HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAK PARK SCHOOL, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA MIDDLE, OSCEOLA SENIOR HIGH, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS VOCATIONAL-TECHNICAL INSTITUTE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, RIVIERA MIDDLE, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAFETY HARBOR SECONDARY SCHOOL, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG SENIOR HIGH, ST PETERSBURG VOCATIONAL-TECHNICAL INSTITUTE, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUNSET HILLS SERVICE CENTER, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE ELEMENTARY, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Restroom Renovations	\$0	\$650,000	\$650,000	\$650,000	\$650,000	\$2,600,000

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Stage & Gym Floors	\$0	\$121,000	\$121,000	\$121,000	\$121,000	\$484,000

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Stage Curtains	\$0	\$18,000	\$18,000	\$18,000	\$18,000	\$72,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AREA 1 SUPERINTENDENT'S OFFICE, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN HUNSINGER EXCEPTIONAL STUDENT EDUCATION CTR, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN FUNDAMENTAL MIDDLE, COUNTRYSIDE SENIOR HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY (NEW), DUNEDIN ELEMENTARY (OLD), DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE SENIOR HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY (NEW), HIGH POINT ELEMENTARY (OLD), HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JORDAN KINDERGARTEN CENTER, JOSEPH L CARWISE MIDDLE, KENNEDY MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH ELEMENTARY, MADEIRA BEACH MIDDLE, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST SENIOR HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAK PARK SCHOOL, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA MIDDLE, OSCEOLA SENIOR HIGH, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS VOCATIONAL-TECHNICAL INSTITUTE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, RIVIERA MIDDLE, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAFETY HARBOR SECONDARY SCHOOL, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG SENIOR HIGH, ST PETERSBURG VOCATIONAL-TECHNICAL INSTITUTE, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUNSET HILLS SERVICE CENTER, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE ELEMENTARY, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Spectator Seating	\$0	\$143,000	\$143,000	\$143,000	\$143,000	\$572,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AREA 1 SUPERINTENDENT'S OFFICE, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN HUNSINGER EXCEPTIONAL STUDENT EDUCATION CTR, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN FUNDAMENTAL MIDDLE, COUNTRYSIDE SENIOR HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY (NEW), DUNEDIN ELEMENTARY (OLD), DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE SENIOR HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY (NEW), HIGH POINT ELEMENTARY (OLD), HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JORDAN KINDERGARTEN CENTER, JOSEPH L CARWISE MIDDLE, KENNEDY MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH ELEMENTARY, MADEIRA BEACH MIDDLE, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST SENIOR HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAK PARK SCHOOL, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA MIDDLE, OSCEOLA SENIOR HIGH, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS VOCATIONAL-TECHNICAL INSTITUTE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, RIVIERA MIDDLE, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAFETY HARBOR SECONDARY SCHOOL, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG SENIOR HIGH, ST PETERSBURG VOCATIONAL-TECHNICAL INSTITUTE, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUNSET HILLS SERVICE CENTER, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE ELEMENTARY, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Electrical	\$0	\$27,000	\$27,000	\$27,000	\$27,000	\$108,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AREA 1 SUPERINTENDENT'S OFFICE, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN HUNSINGER EXCEPTIONAL STUDENT EDUCATION CTR, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN FUNDAMENTAL MIDDLE, COUNTRYSIDE SENIOR HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY (NEW), DUNEDIN ELEMENTARY (OLD), DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE SENIOR HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY (NEW), HIGH POINT ELEMENTARY (OLD), HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JORDAN KINDERGARTEN CENTER, JOSEPH L CARWISE MIDDLE, KENNEDY MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH ELEMENTARY, MADEIRA BEACH MIDDLE, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST SENIOR HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAK PARK SCHOOL, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA MIDDLE, OSCEOLA SENIOR HIGH, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS VOCATIONAL-TECHNICAL INSTITUTE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, RIVIERA MIDDLE, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAFETY HARBOR SECONDARY SCHOOL, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG SENIOR HIGH, ST PETERSBURG VOCATIONAL-TECHNICAL INSTITUTE, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUNSET HILLS SERVICE CENTER, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE ELEMENTARY, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Casework	\$0	\$215,000	\$215,000	\$215,000	\$215,000	\$860,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AREA 1 SUPERINTENDENT'S OFFICE, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN HUNSINGER EXCEPTIONAL STUDENT EDUCATION CTR, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN FUNDAMENTAL MIDDLE, COUNTRYSIDE SENIOR HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY (NEW), DUNEDIN ELEMENTARY (OLD), DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE SENIOR HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY (NEW), HIGH POINT ELEMENTARY (OLD), HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JORDAN KINDERGARTEN CENTER, JOSEPH L CARWISE MIDDLE, KENNEDY MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH ELEMENTARY, MADEIRA BEACH MIDDLE, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST SENIOR HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAK PARK SCHOOL, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA MIDDLE, OSCEOLA SENIOR HIGH, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS VOCATIONAL-TECHNICAL INSTITUTE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, RIVIERA MIDDLE, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAFETY HARBOR SECONDARY SCHOOL, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG SENIOR HIGH, ST PETERSBURG VOCATIONAL-TECHNICAL INSTITUTE, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUNSET HILLS SERVICE CENTER, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE ELEMENTARY, TYRONE MIDDLE, WALSLINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Flammable Storage	\$0	\$55,000	\$55,000	\$55,000	\$55,000	\$220,000

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Re-Key	\$0	\$35,000	\$35,000	\$35,000	\$35,000	\$140,000

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Closed Circuit Television	\$0	\$354,000	\$354,000	\$354,000	\$354,000	\$1,416,000

Locations:	49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AREA 1 SUPERINTENDENT'S OFFICE, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN HUNSINGER EXCEPTIONAL STUDENT EDUCATION CTR, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN FUNDAMENTAL MIDDLE, COUNTRYSIDE SENIOR HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CYPRESS WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DRUID COMPLEX, DUNEDIN ELEMENTARY (NEW), DUNEDIN ELEMENTARY (OLD), DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE SENIOR HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY (NEW), HIGH POINT ELEMENTARY (OLD), HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES SANDERLIN ELEMENTARY, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JORDAN KINDERGARTEN CENTER, JOSEPH L CARWISE MIDDLE, KENNEDY MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH ELEMENTARY, MADEIRA BEACH MIDDLE, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDARY SCHOOL, NORTHEAST SENIOR HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAK PARK SCHOOL, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA MIDDLE, OSCEOLA SENIOR HIGH, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, PINELLAS PARK SENIOR HIGH, PINELLAS VOCATIONAL-TECHNICAL INSTITUTE, PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, RIO VISTA ELEMENTARY, RIVIERA MIDDLE, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAFETY HARBOR SECONDARY SCHOOL, SAN JOSE ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE MIDDLE, SEMINOLE SENIOR HIGH, SEMINOLE VOCATIONAL EDUCATION CENTER, SEVENTY-FOURTH STREET ELEMENTARY, SHORE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SOUTHSIDE FUNDAMENTAL MIDDLE, ST PETERSBURG SENIOR HIGH, ST PETERSBURG VOCATIONAL-TECHNICAL INSTITUTE, STARKEY ELEMENTARY, SUNSET HILLS ELEMENTARY, SUNSET HILLS SERVICE CENTER, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE ELEMENTARY, TYRONE MIDDLE, WALSHINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY					
Student Lockers	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000

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Gender Equity	\$0	\$625,000	\$0	\$0	\$0	\$625,000

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<b>Maintenance Expenditure Totals:</b>	<b>\$45,970,000</b>	<b>\$47,163,900</b>	<b>\$47,485,000</b>	<b>\$47,485,000</b>	<b>\$47,485,000</b>	<b>\$235,588,900</b>

**Local Two Mill Expenditure For Maintenance, Repair and Renovation**

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
Minor Maintenance/Repair	\$8,899,875	\$9,350,110	\$10,484,296	\$11,127,139	\$11,184,462	\$51,045,882
Maintenance/Repair Salaries	\$2,557,000	\$2,633,700	\$2,712,700	\$2,794,100	\$2,794,100	\$13,491,600
School Bus Purchases	\$5,509,385	\$5,766,337	\$6,036,136	\$6,319,425	\$6,319,425	\$29,950,708
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$24,655,775	\$21,435,300	\$21,673,300	\$21,795,300	\$21,795,300	\$111,354,975
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Relocatables	\$2,304,941	\$2,676,500	\$2,756,800	\$2,839,500	\$2,839,500	\$13,417,241
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0

s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Remodeling	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Account	\$0	\$0	\$0	\$0	\$0	\$0
Retrofit relocatables	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$8,000,000
Site acquisition	\$4,840,000	\$4,840,000	\$4,840,000	\$4,840,000	\$4,840,000	\$24,200,000
Instructional equipment transfer	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$35,000,000
Two Mill Relief	\$0	\$13,000,000	\$14,000,000	\$15,000,000	\$15,000,000	\$57,000,000
Contingency	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000
Safety initiative	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$22,500,000
Carryover	\$54,762,813	\$82,137,241	\$116,629,990	\$157,319,660	\$206,689,237	\$617,538,941
<b>Local Expenditure Totals:</b>	<b>\$121,629,789</b>	<b>\$159,939,188</b>	<b>\$197,233,222</b>	<b>\$240,135,124</b>	<b>\$289,562,024</b>	<b>\$1,008,499,347</b>

**State PECO Funds For Maintenance, Repair and Renovation**

Anticipated expenditures expected from state funding sources over the years covered by the current work plan.

Item	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
PECO Used for Maintenance, Repair, and Renovation	\$11,100,125	\$10,649,890	\$9,515,704	\$8,872,861	\$8,815,538	\$48,954,118
<b>State PECO Maintenance Totals:</b>	<b>\$11,100,125</b>	<b>\$10,649,890</b>	<b>\$9,515,704</b>	<b>\$8,872,861</b>	<b>\$8,815,538</b>	<b>\$48,954,118</b>

# Revenue

## 2 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 2-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2007 - 2008 Actual Value	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
(1) Non-exempt property assessed valuation		\$80,171,847,018	\$84,918,773,415	\$89,096,146,715	\$93,675,027,297	\$98,601,638,384	\$446,463,432,829
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.85	1.85	1.85	1.85	1.85	
(3) Full value of the 2-Mill discretionary capital outlay per s.1011.71		\$152,326,509	\$161,345,669	\$169,282,679	\$177,982,552	\$187,343,113	\$848,280,522
(4) Value of the portion of the 2-Mills ACTUALLY levied	370	\$140,902,021	\$149,244,744	\$156,586,478	\$164,633,860	\$173,292,379	\$784,659,482
(5) Difference of lines (3) and (4)		\$11,424,488	\$12,100,925	\$12,696,201	\$13,348,692	\$14,050,734	\$63,621,040

## PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
PECO New Construction	340	\$5,306,800	\$1,412,102	\$769,822	\$1,131,593	\$1,210,304	\$9,830,621
PECO Maintenance		\$11,100,125	\$10,649,890	\$9,515,704	\$8,872,861	\$8,815,538	\$48,954,118
		<b>\$16,406,925</b>	<b>\$12,061,992</b>	<b>\$10,285,526</b>	<b>\$10,004,454</b>	<b>\$10,025,842</b>	<b>\$58,784,739</b>

## CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2007 - 2008 Actual Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$617,217	\$617,217	\$617,217	\$617,217	\$617,217	\$3,086,085
CO & DS Interest on Undistributed CO	360	\$107,464	\$107,464	\$107,464	\$107,464	\$107,464	\$537,320
		<b>\$724,681</b>	<b>\$724,681</b>	<b>\$724,681</b>	<b>\$724,681</b>	<b>\$724,681</b>	<b>\$3,623,405</b>

## Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

**Sales Surtax Referendum**

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year (2006 - 2007) ? No

**Additional Revenue Source**

Any additional revenue sources

Item	2007 - 2008 Actual Value	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Total
Classrooms for Kids	\$10,615,544	\$0	\$0	\$0	\$0	\$10,615,544
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Effort Index Grants	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$22,500,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0

Fund Balance Carried Forward	\$37,408,900	\$54,762,813	\$82,137,241	\$116,629,990	\$157,319,660	\$448,258,604
Obligated Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Account	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$52,524,444</b>	<b>\$59,262,813</b>	<b>\$86,637,241</b>	<b>\$121,129,990</b>	<b>\$161,819,660</b>	<b>\$481,374,148</b>

**Total Revenue Summary**

Item Name	2007 - 2008 Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Five Year Total
Local Two Mill Discretionary Capital Outlay Revenue	\$140,902,021	\$149,244,744	\$156,586,478	\$164,633,860	\$173,292,379	\$784,659,482
Maintenance Expenditures	(\$45,970,000)	(\$47,163,900)	(\$47,485,000)	(\$47,485,000)	(\$47,485,000)	(\$235,588,900)
2 Mill Other Eligible Expenditures	(\$121,629,789)	(\$159,939,188)	(\$197,233,222)	(\$240,135,124)	(\$289,562,024)	(\$1,008,499,347)
PECO Maintenance Expenditures	(\$11,100,125)	(\$10,649,890)	(\$9,515,704)	(\$8,872,861)	(\$8,815,538)	(\$48,954,118)
PECO Maintenance Revenue	\$11,100,125	\$10,649,890	\$9,515,704	\$8,872,861	\$8,815,538	\$48,954,118
	<b>(\$26,697,768)</b>	<b>(\$57,858,344)</b>	<b>(\$88,131,744)</b>	<b>(\$122,986,264)</b>	<b>(\$163,754,645)</b>	<b>(\$459,428,765)</b>

Item Name	2007 - 2008 Budget	2008 - 2009 Projected	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	Five Year Total
CO & DS Revenue	\$724,681	\$724,681	\$724,681	\$724,681	\$724,681	\$3,623,405
PECO New Construction Revenue	\$5,306,800	\$1,412,102	\$769,822	\$1,131,593	\$1,210,304	\$9,830,621
Other/Additional Revenue	\$52,524,444	\$59,262,813	\$86,637,241	\$121,129,990	\$161,819,660	\$481,374,148
<b>Subtotal</b>	<b>\$58,555,925</b>	<b>\$61,399,596</b>	<b>\$88,131,744</b>	<b>\$122,986,264</b>	<b>\$163,754,645</b>	<b>\$494,828,174</b>

<b>Grand Total</b>	<b>\$31,858,157</b>	<b>\$3,541,252</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,399,409</b>
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# Project Schedules

## Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	Total	Funded
New Replacement school	BOCA CIEGA SENIOR HIGH	Planned Cost:	\$11,941,622	\$2,114,999	\$0	\$0	\$0	\$14,056,621	Yes
	Student Stations:		0	2,609	0	0	0	2,609	
	Total Classrooms:		0	93	0	0	0	93	
	Gross Sq Ft:		0	274,667	0	0	0	274,667	
Discontinue use for educational purposes	BOCA CIEGA SENIOR HIGH	Planned Cost:	\$0	\$1	\$0	\$0	\$0	\$1	Yes
	Student Stations:		0	-1,841	0	0	0	-1,841	
	Total Classrooms:		0	-77	0	0	0	-77	
	Gross Sq Ft:		0	-187,438	0	0	0	-187,438	
Transfer Curtis Fundamental to Dunedin Old	DUNEDIN ELEMENTARY (OLD)	Planned Cost:	\$9,480,144	\$0	\$0	\$0	\$0	\$9,480,144	Yes
	Student Stations:		-152	0	0	0	0	-152	
	Total Classrooms:		-3	0	0	0	0	-3	
	Gross Sq Ft:		-7,250	0	0	0	0	-7,250	
Add classrooms on second floor	THURGOOD MARSHALL FUNDAMENTAL MIDDLE	Planned Cost:	\$2,048,232	\$0	\$0	\$0	\$0	\$2,048,232	Yes
	Student Stations:		243	0	0	0	0	243	
	Total Classrooms:		9	0	0	0	0	9	
	Gross Sq Ft:		16,317	0	0	0	0	16,317	
Replacement school technology budget	DUNEDIN ELEMENTARY (NEW)	Planned Cost:	\$194,269	\$0	\$0	\$0	\$0	\$194,269	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		102,154	0	0	0	0	102,154	
New Replacement school	TYRONE ELEMENTARY	Planned Cost:	\$402,499	\$0	\$0	\$0	\$0	\$402,499	Yes

	Student Stations:		780	0	0	0	0	780	
	Total Classrooms:		46	0	0	0	0	46	
	Gross Sq Ft:		115,566	0	0	0	0	115,566	
Discontinue use for educational purposes	TYRONE ELEMENTARY	Planned Cost:	\$1	\$0	\$0	\$0	\$0	\$1	Yes
	Student Stations:		-528	0	0	0	0	-528	
	Total Classrooms:		-24	0	0	0	0	-24	
	Gross Sq Ft:		-23,046	0	0	0	0	-23,046	
New Replacement school	TARPON SPRINGS ELEMENTARY	Planned Cost:	\$7,791,388	\$1,426,252	\$0	\$0	\$0	\$9,217,640	Yes
	Student Stations:		720	0	0	0	0	720	
	Total Classrooms:		39	0	0	0	0	39	
	Gross Sq Ft:		99,371	0	0	0	0	99,371	
Discontinue use for educational purposes	TARPON SPRINGS ELEMENTARY	Planned Cost:	\$1	\$0	\$0	\$0	\$0	\$1	Yes
	Student Stations:		-725	0	0	0	0	-725	
	Total Classrooms:		-41	0	0	0	0	-41	
	Gross Sq Ft:		-102,199	0	0	0	0	-102,199	
Identify district relocatables	Location not specified	Planned Cost:	\$1	\$0	\$0	\$0	\$0	\$1	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		12	0	0	0	0	12	
	Gross Sq Ft:		10,368	0	0	0	0	10,368	

<b>Planned Cost:</b>	<b>\$31,858,157</b>	<b>\$3,541,252</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,399,409</b>
<b>Student Stations:</b>	<b>338</b>	<b>768</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,106</b>
<b>Total Classrooms:</b>	<b>38</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54</b>
<b>Gross Sq Ft:</b>	<b>211,281</b>	<b>87,229</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>298,510</b>

**Other Project Schedules**

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Nothing reported for this section.

**Additional Project Schedules**

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

**Non Funded Growth Management Project Schedules**

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

# Tracking

## Capacity Tracking

Location	2007 - 2008 Satis. Stu. Sta.	Actual 2007 - 2008 FISH Capacity	Actual 2006 - 2007 COFTE	# Class Rooms	Actual Average 2007 - 2008 Class Size	Actual 2007 - 2008 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2011 - 2012 COFTE	Projected 2011 - 2012 Utilization	Projected 2011 - 2012 Class Size
HIGH POINT ELEMENTARY (OLD)	662	662	570	33	17	86.00 %	0	0	530	80.00 %	16
KENNEDY MIDDLE	986	887	661	43	15	74.00 %	0	0	614	69.00 %	14
KINGS HIGHWAY ELEMENTARY	555	555	357	27	13	64.00 %	0	0	332	60.00 %	12
LAKEVIEW FUNDAMENTAL ELEMENTARY	326	326	287	13	22	88.00 %	0	0	267	82.00 %	21
LAKEWOOD ELEMENTARY	651	651	504	35	14	77.00 %	0	0	469	72.00 %	13
LAKEWOOD SENIOR HIGH	1,969	1,871	1,562	76	21	83.00 %	0	0	1,452	78.00 %	19
LARGO CENTRAL ELEMENTARY	457	457	402	22	18	88.00 %	0	0	374	82.00 %	17
LARGO SENIOR HIGH	2,488	2,364	2,096	100	21	89.00 %	132	0	1,948	78.00 %	19
LEALMAN AVENUE ELEMENTARY	634	634	494	33	15	78.00 %	0	0	459	72.00 %	14
SAFETY HARBOR SECONDARY SCHOOL	170	170	20	10	2	11.00 %	0	0	19	11.00 %	2
MADEIRA BEACH ELEMENTARY	509	509	444	27	16	87.00 %	0	0	413	81.00 %	15
MADEIRA BEACH MIDDLE	1,284	1,156	1,113	56	20	96.00 %	0	0	1,035	90.00 %	18
MAXIMO ELEMENTARY	716	716	644	39	17	90.00 %	0	0	599	84.00 %	15
MEADOWLAWN MIDDLE	1,446	1,301	1,068	62	17	82.00 %	0	0	993	76.00 %	16
MELROSE ELEMENTARY	552	552	478	28	17	87.00 %	0	0	444	80.00 %	16
MILDRED HELMS ELEMENTARY	726	726	665	39	17	92.00 %	0	0	618	85.00 %	16
TOMLINSON ADULT LEARNING CENTER	402	603	0	23	0	0.00 %	0	0	0	0.00 %	0
PINELLAS PARK ELEMENTARY	681	681	657	34	19	97.00 %	0	0	606	89.00 %	18
PINELLAS PARK MIDDLE	1,318	1,186	1,012	56	18	85.00 %	2	0	941	79.00 %	17
PINELLAS PARK SENIOR HIGH	2,340	2,223	2,214	97	23	100.00 %	0	0	2,058	93.00 %	21
PLUMB ELEMENTARY	810	810	811	44	18	100.00 %	0	0	755	93.00 %	17
PONCE DE LEON ELEMENTARY	703	703	658	37	18	94.00 %	0	0	612	87.00 %	17
RIDGECREST ELEMENTARY	683	683	711	37	19	104.00 %	0	0	661	97.00 %	18

RIO VISTA ELEMENTARY	444	444	402	24	17	91.00 %	0	0	374	84.00 %	16
RIVIERA MIDDLE	1,298	1,168	912	54	17	78.00 %	105	-6	848	67.00 %	18
SAFETY HARBOR ELEMENTARY	709	709	667	38	18	94.00 %	0	0	620	87.00 %	16
SAFETY HARBOR MIDDLE	1,474	1,327	1,337	63	21	101.00 %	83	2	1,243	88.00 %	19
SAWGRASS LAKE ELEMENTARY	713	713	659	38	17	92.00 %	0	0	613	86.00 %	16
ST PETERSBURG SENIOR HIGH	2,295	2,180	2,240	106	21	103.00 %	0	0	2,082	96.00 %	20
ST PETERSBURG VOCATIONAL-TECHNICAL INSTITUTE	1,443	1,732	121	68	2	7.00 %	0	0	112	6.00 %	2
SAN JOSE ELEMENTARY	645	645	477	34	14	74.00 %	0	0	443	69.00 %	13
SANDY LANE ELEMENTARY	581	581	419	32	13	72.00 %	0	0	389	67.00 %	12
SEMINOLE ELEMENTARY	693	693	702	29	24	101.00 %	0	0	653	94.00 %	23
SEMINOLE SENIOR HIGH	2,461	2,338	2,020	95	21	86.00 %	0	0	1,878	80.00 %	20
LEALMAN INTERMEDIATE	545	491	398	27	15	81.00 %	0	0	370	75.00 %	14
ANONA ELEMENTARY	387	387	415	21	20	107.00 %	0	0	386	100.00 %	18
AZALEA ELEMENTARY	719	719	611	39	16	85.00 %	0	0	568	79.00 %	15
AZALEA MIDDLE	1,499	1,349	1,157	63	18	86.00 %	0	0	1,076	80.00 %	17
BARDMOOR ELEMENTARY	647	647	624	19	33	96.00 %	0	0	580	90.00 %	31
LARGO MIDDLE	1,123	1,011	1,131	49	23	112.00 %	0	0	1,051	104.00 %	21
BAUDER ELEMENTARY	745	745	789	16	49	106.00 %	0	0	733	98.00 %	46
BAY POINT ELEMENTARY	723	723	738	39	19	102.00 %	0	0	686	95.00 %	18
BAY POINT MIDDLE	1,408	1,267	1,176	60	20	93.00 %	0	0	1,093	86.00 %	18
BAY VISTA FUNDAMENTAL ELEMENTARY	579	579	616	31	20	106.00 %	0	0	573	99.00 %	18
BEAR CREEK ELEMENTARY	576	576	541	31	17	94.00 %	0	0	503	87.00 %	16
BELCHER ELEMENTARY	701	701	643	36	18	92.00 %	0	0	598	85.00 %	17
BELLEAIR ELEMENTARY	651	651	519	35	15	80.00 %	0	0	482	74.00 %	14
BLANTON ELEMENTARY	638	638	650	35	19	102.00 %	0	0	604	95.00 %	17
BOCA CIEGA SENIOR HIGH	2,115	2,009	1,854	81	23	92.00 %	730	16	1,723	63.00 %	18
GIBBS SENIOR HIGH	2,541	2,414	2,090	98	21	87.00 %	0	0	1,943	80.00 %	20
GULF BEACHES ELEMENTARY	428	428	354	22	16	83.00 %	0	0	329	77.00 %	15
GULFPORT ELEMENTARY	579	579	463	31	15	80.00 %	0	0	430	74.00 %	14
HARRIS TIPS CENTER	22	22	52	1	52	234.00 %	0	0	48	218.00 %	48

HIGHLAND LAKES ELEMENTARY	641	641	686	34	20	107.00 %	0	0	638	100.00 %	19
CALVIN HUNSINGER EXCEPTIONAL STUDENT EDUCATION CTR	294	294	155	29	5	53.00 %	0	0	144	49.00 %	5
SEMINOLE VOCATIONAL EDUCATION CENTER	227	227	180	14	13	79.00 %	0	0	167	74.00 %	12
SOUTHSIDE FUNDAMENTAL MIDDLE	0	0	628	0	0	0.00 %	0	0	584	0.00 %	0
SOUTH WARD ELEMENTARY	18	18	291	1	291	1,617.00 %	0	0	271	1,506.00 %	271
STARKEY ELEMENTARY	679	679	638	37	17	94.00 %	0	0	593	87.00 %	16
MARJORIE KINNAN RAWLINGS ELEMENTARY	668	668	646	36	18	97.00 %	0	0	601	90.00 %	17
SUNSET HILLS SERVICE CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
TARPON SPRINGS ELEMENTARY	559	559	462	28	16	83.00 %	-5	-2	429	77.00 %	17
TARPON SPRINGS SENIOR HIGH	2,031	1,929	1,850	80	23	96.00 %	0	0	1,721	89.00 %	22
PINELLAS VOCATIONAL-TECHNICAL INSTITUTE	925	1,110	131	57	2	12.00 %	0	0	122	11.00 %	2
TARPON SPRINGS MIDDLE	1,253	1,128	1,266	55	23	112.00 %	0	0	1,177	104.00 %	21
TYRONE ELEMENTARY	938	938	636	48	13	68.00 %	252	22	591	50.00 %	8
TYRONE MIDDLE	1,132	1,019	934	50	19	92.00 %	302	2	868	66.00 %	17
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	254	254	272	13	21	107.00 %	0	0	253	100.00 %	19
WALSINGHAM ELEMENTARY	677	677	663	26	25	98.00 %	0	0	616	91.00 %	24
WESTGATE ELEMENTARY	742	742	744	39	19	100.00 %	0	0	692	93.00 %	18
WOODLAWN ELEMENTARY	684	684	543	36	15	79.00 %	0	0	505	74.00 %	14
EAST LAKE SENIOR HIGH	2,241	2,129	2,255	91	25	106.00 %	0	0	2,096	98.00 %	23
SOUTHERN OAK ELEMENTARY	564	564	626	30	21	111.00 %	0	0	582	103.00 %	19
CYPRESS WOODS ELEMENTARY	777	777	742	42	18	95.00 %	0	0	690	89.00 %	16
SUTHERLAND ELEMENTARY	623	623	605	33	18	97.00 %	0	0	562	90.00 %	17
LAKE SAINT GEORGE ELEMENTARY	687	687	635	37	17	92.00 %	0	0	590	86.00 %	16
SEMINOLE MIDDLE	1,312	1,181	1,186	58	20	100.00 %	0	0	1,102	93.00 %	19
SEVENTY-FOURTH STREET ELEMENTARY	660	660	557	36	15	84.00 %	0	0	518	78.00 %	14
SHORE ACRES ELEMENTARY	629	629	642	34	19	102.00 %	0	0	597	95.00 %	18
JOHN HOPKINS MIDDLE	1,399	1,259	1,278	58	22	101.00 %	0	0	1,188	94.00 %	20
SKYCREST ELEMENTAR	647	647	643	36	18	99.00 %	0	0	598	92.00 %	17

SKYVIEW ELEMENTARY	643	643	581	34	17	90.00 %	0	0	540	84.00 %	16
JORDAN KINDERGARTEN CENTER	88	0	0	4	0	0.00 %	0	0	0	0.00 %	0
DRUID COMPLEX	258	258	105	14	8	41.00 %	0	0	98	38.00 %	7
MCMULLEN-BOOTH ELEMENTARY	765	765	736	40	18	96.00 %	0	0	684	89.00 %	17
PALM HARBOR UNIVERSITY SENIOR HIGH	1,915	1,819	2,196	74	30	121.00 %	0	0	2,041	112.00 %	28
BROOKER CREEK ELEMENTARY	641	641	631	34	19	98.00 %	0	0	587	92.00 %	17
FRONTIER ELEMENTARY	777	777	773	42	18	100.00 %	0	0	719	93.00 %	17
COACHMAN FUNDAMENTAL MIDDLE	571	514	546	25	22	106.00 %	0	0	508	99.00 %	20
FOREST LAKES ELEMENTARY	802	802	765	44	17	95.00 %	0	0	711	89.00 %	16
SUNSET HILLS ELEMENTARY	579	579	599	31	19	103.00 %	0	0	557	96.00 %	18
OAK PARK SCHOOL	689	620	304	29	10	49.00 %	0	0	283	46.00 %	10
HIGH POINT ELEMENTARY (NEW)	187	0	0	11	0	0.00 %	0	0	0	0.00 %	0
DUNEDIN ELEMENTARY (NEW)	786	0	0	44	0	0.00 %	0	0	0	0.00 %	0
DOUG JAMERSON ELEMENTARY	619	619	589	33	18	95.00 %	0	0	548	89.00 %	17
JAMES SANDERLIN ELEMENTARY	579	579	523	31	17	90.00 %	0	0	486	84.00 %	16
THURGOOD MARSHALL MIDDLE	1,038	934	532	45	12	57.00 %	219	9	495	43.00 %	9
BAYSIDE HIGH	779	623	321	32	10	52.00 %	0	0	298	48.00 %	9
CAMPBELL PARK ELEMENTARY	638	638	593	35	17	93.00 %	0	0	551	86.00 %	16
JOSEPH L CARWISE MIDDLE	1,387	1,248	1,300	58	22	104.00 %	0	0	1,208	97.00 %	21
CLEARVIEW AVENUE ELEMENTARY	468	468	430	24	18	92.00 %	0	0	400	85.00 %	17
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	307	307	236	30	8	77.00 %	0	0	219	71.00 %	7
CLEARWATER SENIOR HIGH	2,388	2,269	2,037	93	22	90.00 %	0	0	1,894	83.00 %	20
COUNTRYSIDE SENIOR HIGH	2,729	2,593	2,345	111	21	90.00 %	0	0	2,180	84.00 %	20
CROSS BAYOU ELEMENTARY	804	804	554	43	13	69.00 %	0	0	515	64.00 %	12
CURLEW CREEK ELEMENTARY	659	659	636	34	19	96.00 %	0	0	591	90.00 %	17
ROBINSON SCHOOL SERVICE CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
DISSTON GIFTED PROGRAM	30	30	18	3	6	60.00 %	0	0	17	57.00 %	6
HAMILTON DISSTON S E D CENTER	299	299	177	29	6	59.00 %	0	0	165	55.00 %	6

LEILA DAVIS ELEMENTARY	835	835	744	27	28	89.00 %	0	0	692	83.00 %	26
DIXIE M HOLLINS SENIOR HIGH	2,350	2,233	1,789	95	19	80.00 %	0	0	1,663	74.00 %	18
DUNEDIN ELEMENTARY (OLD)	609	609	571	31	18	94.00 %	-152	-3	531	116.00 %	19
DUNEDIN SENIOR HIGH	1,933	1,836	1,906	75	25	104.00 %	0	0	1,772	97.00 %	24
DUNEDIN HIGHLAND MIDDLE	1,561	1,405	1,113	65	17	79.00 %	0	0	1,035	74.00 %	16
EISENHOWER ELEMENTARY	792	792	713	43	17	90.00 %	0	0	663	84.00 %	15
FAIRMOUNT PARK ELEMENTARY	723	723	595	39	15	82.00 %	0	0	553	76.00 %	14
JOHN M SEXTON ELEMENTARY	836	836	783	44	18	94.00 %	0	0	728	87.00 %	17
MORGAN FITZGERALD MIDDLE	1,662	1,496	1,187	69	17	79.00 %	0	0	1,103	74.00 %	16
FUGUITT ELEMENTARY	739	739	618	39	16	84.00 %	0	0	574	78.00 %	15
LYNCH ELEMENTARY	781	781	591	39	15	76.00 %	17	-4	549	69.00 %	16
PERKINS ELEMENTARY	731	731	583	38	15	80.00 %	0	0	542	74.00 %	14
GARRISON-JONES ELEMENTARY	678	678	715	37	19	106.00 %	0	0	665	98.00 %	18
MOUNT VERNON ELEMENTARY	517	517	454	28	16	88.00 %	0	0	422	82.00 %	15
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	429	429	269	37	7	63.00 %	0	0	250	58.00 %	7
NORTHEAST SENIOR HIGH	2,123	2,017	1,993	82	24	99.00 %	0	0	1,853	92.00 %	23
NORTH SHORE ELEMENTARY	466	466	480	25	19	103.00 %	0	0	446	96.00 %	18
NORTH WARD ELEMENTARY (CLEARWATER)	18	18	275	1	275	1,525.00 %	0	0	256	1,422.00 %	256
NORTH WARD SECONDARY SCHOOL	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
NORTHWEST ELEMENTARY	721	721	689	38	18	96.00 %	0	0	640	89.00 %	17
NORWOOD SECONDARY SCHOOL	42	42	106	2	53	253.00 %	0	0	99	236.00 %	50
OAK GROVE MIDDLE	1,263	1,137	1,008	53	19	89.00 %	0	0	937	82.00 %	18
OAKHURST ELEMENTARY	726	726	709	36	20	98.00 %	0	0	659	91.00 %	18
OLDSMAR ELEMENTARY	579	579	579	31	19	100.00 %	0	0	538	93.00 %	17
ORANGE GROVE ELEMENTARY	349	349	373	19	20	107.00 %	0	0	347	99.00 %	18
OSCEOLA SENIOR HIGH	2,114	2,008	1,573	82	19	78.00 %	0	0	1,462	73.00 %	18
OSCEOLA MIDDLE	1,356	1,220	1,168	58	20	96.00 %	0	0	1,086	89.00 %	19
OZONA ELEMENTARY	705	705	725	38	19	103.00 %	0	0	674	96.00 %	18
CURTIS FUNDAMENTAL ELEMENTARY	414	414	407	21	19	98.00 %	0	0	378	91.00 %	18

PALM HARBOR ELEMENTARY	445	445	412	24	17	93.00 %	-14	4	383	89.00 %	14
PALM HARBOR MIDDLE	1,579	1,421	1,392	66	21	98.00 %	0	0	1,294	91.00 %	20
RICHARD L SANDERS SCHOOL	343	343	156	33	5	45.00 %	0	0	145	42.00 %	4
PASADENA FUNDAMENTAL ELEMENTARY	412	412	438	22	20	106.00 %	0	0	407	99.00 %	19
CLEARWATER INTERMEDIATE	694	625	397	31	13	63.00 %	0	0	369	59.00 %	12
PINELLAS CENTRAL ELEMENTARY	666	666	647	37	17	97.00 %	0	0	601	90.00 %	16
	<b>123,327</b>	<b>118,057</b>	<b>105,784</b>	<b>5,756</b>	<b>18</b>	<b>89.60 %</b>	<b>1,671</b>	<b>40</b>	<b>98,336</b>	<b>82.13 %</b>	<b>17</b>

The COFTE Projected Total (98,336) for 2011 - 2012 must match the Official Forecasted COFTE Total (98,336 ) for 2011 - 2012 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2011 - 2012	
Elementary (PK-3)	31,631
High (9-12)	28,716
Middle (4-8)	37,989
	<b>98,336</b>

Grade Level Type	Balanced Projected COFTE for 2011 - 2012
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	<b>98,336</b>

**Relocatable Replacement**

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	Year 5 Total
BAY VISTA FUNDAMENTAL ELEMENTARY	0	0	0	0	2	2
BELCHER ELEMENTARY	0	0	0	0	12	12
BOCA CIEGA SENIOR HIGH	0	0	0	0	18	18
GULF BEACHES ELEMENTARY	0	0	0	0	1	1
LARGO SENIOR HIGH	0	0	0	0	4	4
SHORE ACRES ELEMENTARY	0	0	0	0	2	2
BROOKER CREEK ELEMENTARY	0	0	0	0	6	6
LYNCH ELEMENTARY	0	0	0	10	0	10
PALM HARBOR ELEMENTARY	0	0	0	10	0	10
PONCE DE LEON ELEMENTARY	0	0	0	0	7	7
RIVIERA MIDDLE	0	0	4	0	0	4
SAFETY HARBOR ELEMENTARY	0	0	0	14	0	14

SAN JOSE ELEMENTARY	0	0	0	0	3	3
TYRONE ELEMENTARY	0	3	0	0	0	3
TYRONE MIDDLE	0	0	15	0	0	15
BAUDER ELEMENTARY	0	0	0	0	7	7
<b>Total Relocatable Replacements:</b>	<b>0</b>	<b>3</b>	<b>19</b>	<b>34</b>	<b>62</b>	<b>118</b>

**Charter Schools Tracking**

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2011 - 2012
Academie DaVinci-Elem	9	LEASE RENT	1997	116	116	10	116
Plato Academy-Middle	10	LEASE PURCHASE	2004	188	188	3	216
St. Pete Collegiate-High	109	LEASE RENT	2004	125	175	5	175
Athenian Academy-Elem&Middle	12	LEASE RENT	2000	150	134	7	150
Life Skills Center-High	7	LEASE RENT	2004	650	450	5	650
Pinellas Prep-Middle	18	LEASE RENT	2002	375	308	5	375
	<b>165</b>			<b>1,604</b>	<b>1,371</b>		<b>1,682</b>

**Special Purpose Classrooms Tracking**

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
<b>Total Educational Classrooms:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
BAY VISTA FUNDAMENTAL ELEMENTARY	Co-Teaching	6	0	0	0	0	6
BEAR CREEK ELEMENTARY	Co-Teaching	5	6	0	0	0	11
BELCHER ELEMENTARY	Co-Teaching	2	3	0	0	0	5
BELLEAIR ELEMENTARY	Co-Teaching	5	3	0	1	0	9
BOCA CIEGA SENIOR HIGH	Co-Teaching	0	0	4	0	0	4
GIBBS SENIOR HIGH	Co-Teaching	0	0	9	1	0	10
GULF BEACHES ELEMENTARY	Co-Teaching	3	0	0	0	0	3
GULFPORT ELEMENTARY	Co-Teaching	1	0	0	0	0	1
HIGHLAND LAKES ELEMENTARY	Co-Teaching	3	3	0	0	0	6

KENNEDY MIDDLE	Co-Teaching	0	7	0	0	0	7
KINGS HIGHWAY ELEMENTARY	Co-Teaching	5	5	0	0	0	10
LAKEVIEW FUNDAMENTAL ELEMENTARY	Co-Teaching	4	0	0	0	0	4
LAKEWOOD ELEMENTARY	Co-Teaching	13	4	0	0	0	17
LAKEWOOD SENIOR HIGH	Co-Teaching	0	0	4	0	0	4
LARGO CENTRAL ELEMENTARY	Co-Teaching	3	0	0	1	0	4
ST PETERSBURG SENIOR HIGH	Co-Teaching	0	0	20	0	0	20
SAN JOSE ELEMENTARY	Co-Teaching	2	5	0	0	0	7
SANDY LANE ELEMENTARY	Co-Teaching	6	1	0	0	0	7
SEMINOLE ELEMENTARY	Co-Teaching	7	4	0	0	0	11
SEMINOLE SENIOR HIGH	Co-Teaching	0	0	10	0	0	10
SEMINOLE MIDDLE	Co-Teaching	0	11	0	0	0	11
SEVENTY-FOURTH STREET ELEMENTARY	Co-Teaching	2	2	0	0	0	4
SHORE ACRES ELEMENTARY	Co-Teaching	7	3	0	0	0	10
SKYCREST ELEMENTARY	Co-Teaching	8	3	0	0	0	11
SKYVIEW ELEMENTARY	Co-Teaching	5	3	0	0	0	8
MCMULLEN-BOOTH ELEMENTARY	Co-Teaching	3	2	0	0	0	5
PALM HARBOR UNIVERSITY SENIOR HIGH	Co-Teaching	0	0	3	0	0	3
BROOKER CREEK ELEMENTARY	Co-Teaching	1	6	0	0	0	7
FRONTIER ELEMENTARY	Co-Teaching	3	2	0	0	0	5
COACHMAN FUNDAMENTAL MIDDLE	Co-Teaching	0	4	0	0	0	4
FOREST LAKES ELEMENTARY	Co-Teaching	2	2	0	2	0	6
DUNEDIN SENIOR HIGH	Co-Teaching	0	0	2	2	0	4
EISENHOWER ELEMENTARY	Co-Teaching	18	9	0	1	0	28
JOHN M SEXTON ELEMENTARY	Co-Teaching	3	5	0	0	0	8
FUGUITT ELEMENTARY	Co-Teaching	5	4	0	0	0	9
LYNCH ELEMENTARY	Co-Teaching	5	4	0	0	0	9
PERKINS ELEMENTARY	Co-Teaching	5	2	0	0	0	7
GARRISON-JONES ELEMENTARY	Co-Teaching	2	1	0	0	0	3
MOUNT VERNON ELEMENTARY	Co-Teaching	3	0	0	1	0	4
NORTHEAST SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
NORTH SHORE ELEMENTARY	Co-Teaching	8	2	0	0	0	10
NORTH WARD ELEMENTARY (CLEARWATER)	Co-Teaching	5	1	0	0	0	6
NORTHWEST ELEMENTARY	Co-Teaching	4	9	0	0	0	13

TARPON SPRINGS ELEMENTARY	Co-Teaching	5	3	0	0	0	8
TARPON SPRINGS SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
PINELLAS VOCATIONAL-TECHNICAL INSTITUTE	Co-Teaching	0	0	1	0	0	1
TARPON SPRINGS MIDDLE	Co-Teaching	0	9	0	0	0	9
TYRONE ELEMENTARY	Co-Teaching	5	12	0	0	0	17
TYRONE MIDDLE	Co-Teaching	0	4	0	1	0	5
WALSINGHAM ELEMENTARY	Co-Teaching	1	0	0	0	0	1
WESTGATE ELEMENTARY	Co-Teaching	3	0	0	1	0	4
WOODLAWN ELEMENTARY	Co-Teaching	6	3	0	0	0	9
SOUTHERN OAK ELEMENTARY	Co-Teaching	5	3	0	0	0	8
CYPRESS WOODS ELEMENTARY	Co-Teaching	10	4	0	0	0	14
SUTHERLAND ELEMENTARY	Co-Teaching	2	4	0	0	0	6
LAKE SAINT GEORGE ELEMENTARY	Co-Teaching	9	3	0	0	0	12
BARDMOOR ELEMENTARY	Co-Teaching	2	1	0	0	0	3
LARGO MIDDLE	Co-Teaching	0	2	0	0	0	2
BAUDER ELEMENTARY	Co-Teaching	4	0	0	0	0	4
BAY POINT ELEMENTARY	Co-Teaching	1	0	0	0	0	1
BAY POINT MIDDLE	Co-Teaching	0	12	0	0	0	12
LEALMAN AVENUE ELEMENTARY	Co-Teaching	3	5	0	0	0	8
SAFETY HARBOR SECONDARY SCHOOL	Co-Teaching	0	0	1	0	0	1
MADEIRA BEACH ELEMENTARY	Co-Teaching	3	5	0	0	0	8
MADEIRA BEACH MIDDLE	Co-Teaching	0	12	0	0	0	12
MAXIMO ELEMENTARY	Co-Teaching	5	3	0	1	0	9
MEADOWLAWN MIDDLE	Co-Teaching	0	4	0	0	0	4
MELROSE ELEMENTARY	Co-Teaching	3	6	0	0	0	9
MILDRED HELMS ELEMENTARY	Co-Teaching	10	3	0	0	0	13
PINELLAS PARK ELEMENTARY	Co-Teaching	1	2	0	0	0	3
PINELLAS PARK MIDDLE	Co-Teaching	0	1	0	0	0	1
PLUMB ELEMENTARY	Co-Teaching	2	6	0	1	0	9
PONCE DE LEON ELEMENTARY	Co-Teaching	14	5	0	0	0	19
RIDGECREST ELEMENTARY	Co-Teaching	4	2	0	0	0	6
RIVIERA MIDDLE	Co-Teaching	0	2	0	1	0	3
SAFETY HARBOR ELEMENTARY	Co-Teaching	4	5	0	1	0	10
SAFETY HARBOR MIDDLE	Co-Teaching	0	8	0	0	0	8
SAWGRASS LAKE ELEMENTARY	Co-Teaching	13	9	0	0	0	22

SUNSET HILLS ELEMENTARY	Co-Teaching	2	3	0	0	0	5
DUNEDIN ELEMENTARY (NEW)	Co-Teaching	5	4	0	0	0	9
DOUG JAMERSON ELEMENTARY	Co-Teaching	4	4	0	1	0	9
JAMES SANDERLIN ELEMENTARY	Co-Teaching	7	3	0	0	0	10
CAMPBELL PARK ELEMENTARY	Co-Teaching	2	1	0	0	0	3
JOSEPH L CARWISE MIDDLE	Co-Teaching	0	8	0	0	0	8
CLEARVIEW AVENUE ELEMENTARY	Co-Teaching	5	6	0	0	0	11
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	Co-Teaching	0	1	0	0	0	1
CLEARWATER SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
CROSS BAYOU ELEMENTARY	Co-Teaching	7	6	0	0	0	13
CURLEW CREEK ELEMENTARY	Co-Teaching	15	7	0	0	0	22
DISSTON GIFTED PROGRAM	Co-Teaching	0	0	0	1	0	1
LEILA DAVIS ELEMENTARY	Co-Teaching	0	1	0	0	0	1
OAKHURST ELEMENTARY	Co-Teaching	5	6	0	0	0	11
OLDSMAR ELEMENTARY	Co-Teaching	3	1	0	0	0	4
ORANGE GROVE ELEMENTARY	Co-Teaching	7	2	0	0	0	9
OZONA ELEMENTARY	Co-Teaching	12	4	0	1	0	17
CURTIS FUNDAMENTAL ELEMENTARY	Co-Teaching	3	3	0	0	0	6
PALM HARBOR ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PALM HARBOR MIDDLE	Co-Teaching	0	12	0	0	0	12
PASADENA FUNDAMENTAL ELEMENTARY	Co-Teaching	8	0	0	0	0	8
PINELLAS CENTRAL ELEMENTARY	Co-Teaching	4	2	0	0	0	6
SOUTHSIDE FUNDAMENTAL MIDDLE	Co-Teaching	0	2	0	0	0	2
SOUTH WARD ELEMENTARY	Co-Teaching	3	12	0	0	0	15
STARKEY ELEMENTARY	Co-Teaching	11	2	0	0	0	13
MARJORIE KINNAN RAWLINGS ELEMENTARY	Co-Teaching	2	0	0	0	0	2
<b>Total Co-Teaching Classrooms:</b>		<b>375</b>	<b>344</b>	<b>59</b>	<b>18</b>	<b>0</b>	<b>796</b>

**Infrastructure Tracking**

**Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).**

None

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

None

Consistent with Comp Plan? Yes

**Net New Classrooms**

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2006-07 fiscal year.					List the net new classrooms to be added in the 2007-08 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2007-08 should match totals in Section 15A.			
Location	2006 - 2007 # Permanent	2006 - 2007 # Modular	2006 - 2007 # Relocatable	2006 - 2007 Total	2007 - 2008 # Permanent	2007 - 2008 # Modular	2007 - 2008 # Relocatable	2007 - 2008 Total
Elementary (PK-3)	24	0	67	91	17	0	6	23
Middle (4-8)	0	0	0	0	9	0	5	14
High (9-12)	0	0	9	9	0	0	1	1
	<b>24</b>	<b>0</b>	<b>76</b>	<b>100</b>	<b>26</b>	<b>0</b>	<b>12</b>	<b>38</b>

**Relocatable Student Stations**

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2007 - 2008	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	5 Year Average
LEALMAN INTERMEDIATE	88	88	88	88	88	88
ANONA ELEMENTARY	61	97	97	97	97	90
AZALEA ELEMENTARY	33	0	0	0	0	7
AZALEA MIDDLE	0	0	0	0	0	0
BARDMOOR ELEMENTARY	22	0	0	0	0	4
LARGO MIDDLE	0	264	264	264	264	211
BAUDER ELEMENTARY	87	87	87	87	15	73
BAY POINT ELEMENTARY	94	138	138	138	138	129
BAY POINT MIDDLE	0	0	0	0	0	0
BAY VISTA FUNDAMENTAL ELEMENTARY	0	44	44	44	44	35
BEAR CREEK ELEMENTARY	136	184	184	184	184	174
BELCHER ELEMENTARY	237	237	237	237	36	197
BELLEAIR ELEMENTARY	206	246	246	246	246	238
BLANTON ELEMENTARY	121	315	315	315	315	276

BOCA CIEGA SENIOR HIGH	250	425	425	425	0	305
GIBBS SENIOR HIGH	10	0	0	0	0	2
GULF BEACHES ELEMENTARY	86	116	116	116	116	110
GULFPORT ELEMENTARY	0	0	0	0	0	0
HARRIS TIPS CENTER	22	44	44	44	44	40
HIGHLAND LAKES ELEMENTARY	18	18	18	18	18	18
CALVIN HUNSINGER EXCEPTIONAL STUDENT EDUCATION CTR	0	23	23	23	23	18
HIGH POINT ELEMENTARY (OLD)	206	0	0	0	0	41
KENNEDY MIDDLE	88	88	88	88	88	88
KINGS HIGHWAY ELEMENTARY	18	18	18	18	18	18
LAKEVIEW FUNDAMENTAL ELEMENTARY	58	120	120	120	120	108
LAKEWOOD ELEMENTARY	72	54	54	54	54	58
LAKEWOOD SENIOR HIGH	220	230	230	230	230	228
LARGO CENTRAL ELEMENTARY	15	39	39	39	12	29
LARGO SENIOR HIGH	120	80	80	80	0	72
LEALMAN AVENUE ELEMENTARY	36	62	62	62	62	57
SAFETY HARBOR SECONDARY SCHOOL	0	0	0	0	0	0
JAMES SANDERLIN ELEMENTARY	0	0	0	0	0	0
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	0	0	0	0	0	0
BAYSIDE HIGH	0	0	0	0	0	0
CAMPBELL PARK ELEMENTARY	59	59	59	59	59	59
JOSEPH L CARWISE MIDDLE	0	44	44	44	44	35
CLEARVIEW AVENUE ELEMENTARY	18	76	76	76	76	64
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	0	0	0	0	0	0
CLEARWATER SENIOR HIGH	265	287	287	287	287	283
COUNTRYSIDE SENIOR HIGH	150	125	125	125	125	130
CROSS BAYOU ELEMENTARY	65	47	47	47	47	51
CURLEW CREEK ELEMENTARY	65	127	127	127	127	115
ROBINSON SCHOOL SERVICE CENTER	0	0	0	0	0	0
DISSTON GIFTED PROGRAM	0	0	0	0	0	0
HAMILTON DISSTON S E D CENTER	0	12	12	12	12	10
LEILA DAVIS ELEMENTARY	186	208	208	208	208	204
DIXIE M HOLLINS SENIOR HIGH	0	0	0	0	0	0
DUNEDIN ELEMENTARY (OLD)	23	0	0	0	0	5
DUNEDIN SENIOR HIGH	200	200	200	200	200	200

DUNEDIN HIGHLAND MIDDLE	22	0	0	0	0	4
EISENHOWER ELEMENTARY	72	72	72	72	72	72
FAIRMOUNT PARK ELEMENTARY	0	0	0	0	0	0
JOHN M SEXTON ELEMENTARY	146	222	222	222	222	207
MORGAN FITZGERALD MIDDLE	0	0	0	0	0	0
FUGUITT ELEMENTARY	55	62	62	62	62	61
LYNCH ELEMENTARY	105	145	145	145	0	108
PERKINS ELEMENTARY	0	0	0	0	0	0
GARRISON-JONES ELEMENTARY	63	63	63	63	63	63
MOUNT VERNON ELEMENTARY	137	156	156	156	156	152
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	0	0	0	0	0	0
NORTHEAST SENIOR HIGH	175	225	225	225	225	215
NORTH SHORE ELEMENTARY	36	76	76	76	76	68
NORTH WARD ELEMENTARY (CLEARWATER)	18	36	36	36	36	32
NORTH WARD SECONDARY SCHOOL	0	0	0	0	0	0
NORTHWEST ELEMENTARY	18	0	0	0	0	4
NORWOOD SECONDARY SCHOOL	42	75	75	75	75	68
OAK GROVE MIDDLE	0	0	0	0	0	0
OAKHURST ELEMENTARY	109	127	127	127	127	123
OLDSMAR ELEMENTARY	0	22	22	22	22	18
ORANGE GROVE ELEMENTARY	117	176	176	176	176	164
OSCEOLA SENIOR HIGH	400	425	425	425	425	420
OSCEOLA MIDDLE	0	0	0	0	0	0
OZONA ELEMENTARY	18	18	18	18	18	18
MADEIRA BEACH ELEMENTARY	143	169	169	169	169	164
MADEIRA BEACH MIDDLE	22	22	22	22	22	22
MAXIMO ELEMENTARY	109	109	109	109	109	109
MEADOWLAWN MIDDLE	142	142	142	142	142	142
MELROSE ELEMENTARY	84	169	169	169	169	152
MILDRED HELMS ELEMENTARY	180	180	180	180	180	180
TOMLINSON ADULT LEARNING CENTER	0	0	0	0	0	0
PINELLAS PARK ELEMENTARY	44	122	122	122	122	106
PINELLAS PARK MIDDLE	0	0	0	0	0	0
PINELLAS PARK SENIOR HIGH	0	0	0	0	0	0
PLUMB ELEMENTARY	55	73	73	73	73	69

PONCE DE LEON ELEMENTARY	94	152	152	152	18	114
RIDGECREST ELEMENTARY	36	36	36	36	36	36
RIO VISTA ELEMENTARY	54	195	195	195	195	167
RIVIERA MIDDLE	22	66	0	0	0	18
SAFETY HARBOR ELEMENTARY	177	213	213	0	0	121
SAFETY HARBOR MIDDLE	0	0	0	0	0	0
SAWGRASS LAKE ELEMENTARY	91	73	73	73	73	77
ST PETERSBURG SENIOR HIGH	400	300	300	300	300	320
ST PETERSBURG VOCATIONAL-TECHNICAL INSTITUTE	0	25	25	25	25	20
SAN JOSE ELEMENTARY	69	51	51	51	0	44
SANDY LANE ELEMENTARY	0	0	0	0	0	0
SEMINOLE ELEMENTARY	36	112	112	112	112	97
SEMINOLE SENIOR HIGH	250	250	250	250	250	250
SEMINOLE MIDDLE	54	91	91	91	91	84
SEVENTY-FOURTH STREET ELEMENTARY	5	28	28	28	28	23
SHORE ACRES ELEMENTARY	36	80	80	80	36	62
JOHN HOPKINS MIDDLE	64	284	284	284	284	240
SKYCREST ELEMENTARY	109	262	262	262	262	231
SKYVIEW ELEMENTARY	45	85	85	85	85	77
JORDAN KINDERGARTEN CENTER	0	0	0	0	0	0
DRUID COMPLEX	0	0	0	0	0	0
MCMULLEN-BOOTH ELEMENTARY	62	80	80	80	80	76
PALM HARBOR UNIVERSITY SENIOR HIGH	75	825	825	825	825	675
BROOKER CREEK ELEMENTARY	80	146	146	146	146	133
FRONTIER ELEMENTARY	90	90	90	90	90	90
COACHMAN FUNDAMENTAL MIDDLE	44	66	66	66	66	62
FOREST LAKES ELEMENTARY	108	72	72	72	72	79
SUNSET HILLS ELEMENTARY	0	18	18	18	18	14
OAK PARK SCHOOL	0	0	0	0	0	0
HIGH POINT ELEMENTARY (NEW)	0	0	0	0	0	0
DUNEDIN ELEMENTARY (NEW)	0	0	0	0	0	0
DOUG JAMERSON ELEMENTARY	40	82	82	82	82	74
CURTIS FUNDAMENTAL ELEMENTARY	106	124	124	124	124	120
PALM HARBOR ELEMENTARY	99	121	121	0	0	68
PALM HARBOR MIDDLE	206	228	228	228	228	224

RICHARD L SANDERS SCHOOL	0	0	0	0	0	0
PASADENA FUNDAMENTAL ELEMENTARY	36	94	94	94	94	82
CLEARWATER INTERMEDIATE	0	30	30	30	30	24
PINELLAS CENTRAL ELEMENTARY	18	54	54	54	54	47
SEMINOLE VOCATIONAL EDUCATION CENTER	0	175	175	175	175	140
SOUTHSIDE FUNDAMENTAL MIDDLE	0	22	22	22	22	18
SOUTH WARD ELEMENTARY	18	18	18	18	18	18
STARKEY ELEMENTARY	18	58	58	58	58	50
MARJORIE KINNAN RAWLINGS ELEMENTARY	36	58	58	58	58	54
SUNSET HILLS SERVICE CENTER	0	0	0	0	0	0
TARPON SPRINGS ELEMENTARY	22	0	0	0	0	4
TARPON SPRINGS SENIOR HIGH	40	15	15	15	15	20
PINELLAS VOCATIONAL-TECHNICAL INSTITUTE	25	18	18	18	18	19
TARPON SPRINGS MIDDLE	54	176	176	176	176	152
TYRONE ELEMENTARY	51	0	0	0	0	10
TYRONE MIDDLE	142	296	0	0	0	88
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	22	22	22	22	22	22
WALSINGHAM ELEMENTARY	54	44	44	44	44	46
WESTGATE ELEMENTARY	62	62	62	62	62	62
WOODLAWN ELEMENTARY	54	0	0	0	0	11
EAST LAKE SENIOR HIGH	50	62	62	62	62	60
SOUTHERN OAK ELEMENTARY	18	18	18	18	18	18
CYPRESS WOODS ELEMENTARY	36	54	54	54	54	50
SUTHERLAND ELEMENTARY	0	0	0	0	0	0
LAKE SAINT GEORGE ELEMENTARY	0	0	0	0	0	0

<b>Totals for PINELLAS COUNTY SCHOOL DISTRICT</b>						
Total students in relocatables by year.	<b>8,855</b>	<b>12,519</b>	<b>12,157</b>	<b>11,823</b>	<b>10,644</b>	<b>11,200</b>
Total number of COFTE students projected by year.	<b>105,784</b>	<b>101,118</b>	<b>99,433</b>	<b>98,280</b>	<b>97,543</b>	<b>100,432</b>
Percent in relocatables by year.	<b>8 %</b>	<b>12 %</b>	<b>12 %</b>	<b>12 %</b>	<b>11 %</b>	<b>11 %</b>

**Leased Facilities Tracking**

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2007 - 2008	FISH Student Stations	Owner	# of Leased Classrooms 2011 - 2012	FISH Student Stations
LEALMAN INTERMEDIATE	4	88	ModSpace	4	88
ANONA ELEMENTARY	3	43	ModSpace	3	43
LARGO MIDDLE	0	264	ModSpace	12	264
BAUDER ELEMENTARY	2	37	ModSpace	0	0
BAY POINT ELEMENTARY	2	32	ModSpace	3	54
BAY VISTA FUNDAMENTAL ELEMENTARY	0	0	ModSpace	4	44
BEAR CREEK ELEMENTARY	5	103	ModSpace	5	103
BELCHER ELEMENTARY	2	36	ModSpace	1	18
BELLEAIR ELEMENTARY	10	210	Williams Scotsman	11	210
BLANTON ELEMENTARY	5	219	ModSpace	9	143
BOCA CIEGA SENIOR HIGH	2	50	ModSpace	0	0
GULF BEACHES ELEMENTARY	5	86	ModSpace	6	101
HIGH POINT ELEMENTARY (OLD)	10	184	ModSpace	0	0
KENNEDY MIDDLE	2	88	ModSpace	4	88
LAKEVIEW FUNDAMENTAL ELEMENTARY	3	58	ModSpace	6	120
LAKEWOOD ELEMENTARY	4	72	ModSpace	3	54
LAKEWOOD SENIOR HIGH	2	50	ModSpace	3	60
LARGO CENTRAL ELEMENTARY	1	15	ModSpace	1	15
LEALMAN AVENUE ELEMENTARY	2	36	Williams Scotsman	1	18
MADEIRA BEACH ELEMENTARY	4	94	ModSpace	4	72
MADEIRA BEACH MIDDLE	1	22	ModSpace	1	22
MAXIMO ELEMENTARY	3	58	ModSpace	3	58
MELROSE ELEMENTARY	1	18	ModSpace	1	18
MILDRED HELMS ELEMENTARY	5	90	ModSpace	5	90
PINELLAS PARK ELEMENTARY	2	66	ModSpace	3	66
PLUMB ELEMENTARY	3	55	ModSpace	4	73
PONCE DE LEON ELEMENTARY	4	112	ModSpace/Williams Scotsman	7	134
RIDGECREST ELEMENTARY	2	36	ModSpace	2	36
RIO VISTA ELEMENTARY	2	94	Williams Scotsman/ModSpace	4	54
SAFETY HARBOR ELEMENTARY	3	76	Williams Scotsman/ModSpace	0	0
SAWGRASS LAKE ELEMENTARY	2	36	Williams Scotsman	0	0
ST PETERSBURG SENIOR HIGH	6	150	ModSpace/Williams Scotsman	6	150

SAN JOSE ELEMENTARY	1	18	Williams Scotsman	0	0
SEMINOLE ELEMENTARY	1	18	ModSpace	2	36
SEMINOLE SENIOR HIGH	10	250	ModSpace	10	250
SEMINOLE MIDDLE	2	32	ModSpace	3	47
SHORE ACRES ELEMENTARY	2	36	ModSpace	4	80
SKYCREST ELEMENTARY	1	41	Williams Scotsman/ModSpace	3	41
SKYVIEW ELEMENTARY	2	23	ModSpace	2	23
DRUID COMPLEX	0	22	Williams Scotsman	0	0
MCMULLEN-BOOTH ELEMENTARY	0	0	ModSpace	1	0
PALM HARBOR UNIVERSITY SENIOR HIGH	3	275	ModSpace/Williams Scotsman	11	275
BROOKER CREEK ELEMENTARY	2	110	Williams Scotsman	5	110
FRONTIER ELEMENTARY	4	72	ModSpace	4	72
COACHMAN FUNDAMENTAL MIDDLE	2	44	Williams Scotsman/ModSpace	3	66
FOREST LAKES ELEMENTARY	6	108	ModSpace	4	72
DOUG JAMERSON ELEMENTARY	1	18	ModSpace	4	60
CAMPBELL PARK ELEMENTARY	3	54	ModSpace	3	54
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	0	0	ModSpace	1	0
CLEARWATER SENIOR HIGH	7	175	ModSpace	8	200
CROSS BAYOU ELEMENTARY	1	18	ModSpace	2	0
CURLEW CREEK ELEMENTARY	2	32	ModSpace	2	32
LEILA DAVIS ELEMENTARY	9	158	Williams Scotsman/ModSpace	10	180
DUNEDIN ELEMENTARY (OLD)	1	5	ModSpace	0	0
DUNEDIN SENIOR HIGH	4	100	Williams Scotsman/ModSpace	4	100
EISENHOWER ELEMENTARY	3	50	Williams Scotsman/ModSpace	4	50
JOHN M SEXTON ELEMENTARY	5	124	ModSpace	9	160
FUGUITT ELEMENTARY	1	22	ModSpace	1	22
LYNCH ELEMENTARY	3	76	Williams Scotsman/ModSpace	0	0
GARRISON-JONES ELEMENTARY	3	45	ModSpace	3	45
MOUNT VERNON ELEMENTARY	4	76	Williams Scotsman/ModSpace	5	76
NORTHEAST SENIOR HIGH	6	150	ModSpace	6	150

NORTH SHORE ELEMENTARY	1	18	ModSpace	0	0
NORTH WARD ELEMENTARY (CLEARWATER)	0	18	ModSpace	1	18
NORTHWEST ELEMENTARY	1	40	ModSpace	0	0
OAKHURST ELEMENTARY	1	18	ModSpace	2	36
OLDSMAR ELEMENTARY	0	18	Williams Scotsman	0	0
ORANGE GROVE ELEMENTARY	5	90	ModSpace/Williams Scotsman	5	90
OZONA ELEMENTARY	1	18	ModSpace	1	18
CURTIS FUNDAMENTAL ELEMENTARY	2	40	ModSpace	5	58
PALM HARBOR ELEMENTARY	4	77	ModSpace	0	0
PALM HARBOR MIDDLE	3	66	ModSpace	3	66
PASADENA FUNDAMENTAL ELEMENTARY	1	18	ModSpace	3	58
PINELLAS CENTRAL ELEMENTARY	1	18	ModSpace	3	54
SOUTHSIDE FUNDAMENTAL MIDDLE	0	22	ModSpace	0	0
SOUTH WARD ELEMENTARY	0	0	ModSpace	1	0
STARKEY ELEMENTARY	1	18	ModSpace	1	18
TARPON SPRINGS ELEMENTARY	1	22	ModSpace	0	0
TARPON SPRINGS MIDDLE	3	186	Williams Scotsman	8	176
TYRONE MIDDLE	3	88	ModSpace	0	0
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	1	22	ModSpace	1	22
WALSINGHAM ELEMENTARY	3	54	ModSpace/Williams Scotsman	2	44
WESTGATE ELEMENTARY	1	18	ModSpace	1	18
EAST LAKE SENIOR HIGH	2	50	Williams Scotsman/ModSpace	3	62
CYPRESS WOODS ELEMENTARY	2	36	ModSpace	3	54
JOSEPH L CARWISE MIDDLE	0	0	ModSpace	2	44
CLEARVIEW AVENUE ELEMENTARY	0	0	ModSpace	1	18
CLEARWATER INTERMEDIATE	0	0	ModSpace	2	30
MARJORIE KINNAN RAWLINGS ELEMENTARY	0	0	ModSpace	1	22
SEVENTY-FOURTH STREET ELEMENTARY	0	0	ModSpace	1	18
SUNSET HILLS ELEMENTARY	0	0	ModSpace	1	18
	<b>228</b>	<b>5,685</b>		<b>281</b>	<b>5,339</b>

**Failed Standard Relocatable Tracking**

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Location	Actual # of Units in 2007 - 2008	Owner	Student Stations	# not Meeting Standards for use as classroom space	# of units projected to be in use in 2011 - 2012	Projected (increase/decrease) in # units by 2011 - 2012	Year in which all long term relocatables which will be used as classrooms will meet standards
ANONA ELEMENTARY	3	SCHOOL BOARD	18	2	4	1	2030
LARGO MIDDLE	12	LEASE RENT	0	12	12	0	2007
LARGO MIDDLE	5	SCHOOL BOARD	0	5	0	-5	
LARGO MIDDLE	2	FEDERAL	0	2	0	-2	
BEAR CREEK ELEMENTARY	5	SCHOOL BOARD	33	3	4	-1	2007
BELLEAIR ELEMENTARY	1	FEDERAL	0	1	1	0	2007
BELLEAIR ELEMENTARY	11	LEASE RENT	188	1	11	0	2007
BLANTON ELEMENTARY	12	LEASE RENT	81	7	9	-3	2007
BLANTON ELEMENTARY	8	FEDERAL	40	5	13	5	2007
BOCA CIEGA SENIOR HIGH	15	SCHOOL BOARD	200	7	0	-15	
GULF BEACHES ELEMENTARY	1	SCHOOL BOARD	0	1	1	0	2007
CALVIN HUNSINGER EXCEPTIONAL STUDENT EDUCATION CTR	2	SCHOOL BOARD	0	2	2	0	2018
KENNEDY MIDDLE	4	LEASE RENT	44	2	4	0	2007
LEALMAN AVENUE ELEMENTARY	2	FEDERAL	0	2	2	0	2028
MADEIRA BEACH ELEMENTARY	5	LEASE RENT	76	1	4	-1	2012
MADEIRA BEACH ELEMENTARY	6	SCHOOL BOARD	67	2	8	2	2012
MELROSE ELEMENTARY	8	FEDERAL	66	5	9	1	2012
PINELLAS PARK ELEMENTARY	3	LEASE RENT	44	1	3	0	2014
PONCE DE LEON ELEMENTARY	6	LEASE RENT	76	2	0	-6	2014
RIO VISTA ELEMENTARY	5	LEASE RENT	36	3	4	-1	2015
RIO VISTA ELEMENTARY	5	SCHOOL BOARD	0	5	4	-1	2015
RIO VISTA ELEMENTARY	4	FEDERAL	18	3	4	0	2007
RIVIERA MIDDLE	3	SCHOOL BOARD	22	2	0	-3	2009
SAFETY HARBOR ELEMENTARY	4	LEASE RENT	58	1	0	-4	2007
SAFETY HARBOR ELEMENTARY	2	SCHOOL BOARD	18	1	0	-2	2007
SEMINOLE ELEMENTARY	4	SCHOOL BOARD	18	3	4	0	2016

SEMINOLE MIDDLE	1	SCHOOL BOARD	0	1	0	-1	2007
JOHN HOPKINS MIDDLE	11	SCHOOL BOARD	64	8	12	1	2018
SKYCREST ELEMENTARY	3	LEASE RENT	5	2	3	0	2007
SKYCREST ELEMENTARY	8	SCHOOL BOARD	76	4	9	1	2017
SKYCREST ELEMENTARY	4	FEDERAL	28	2	4	0	2017
MCMULLEN-BOOTH ELEMENTARY	3	SCHOOL BOARD	40	1	3	0	2012
PALM HARBOR UNIVERSITY SENIOR HIGH	11	LEASE RENT	75	8	11	0	2022
PALM HARBOR UNIVERSITY SENIOR HIGH	20	SCHOOL BOARD	0	20	22	2	2022
BROOKER CREEK ELEMENTARY	5	LEASE RENT	44	3	0	-5	2009
CLEARVIEW AVENUE ELEMENTARY	3	SCHOOL BOARD	18	2	2	-1	2029
CLEARVIEW AVENUE ELEMENTARY	1	FEDERAL	0	1	2	1	2029
CROSS BAYOU ELEMENTARY	2	SCHOOL BOARD	15	1	2	0	2007
CURLEW CREEK ELEMENTARY	5	SCHOOL BOARD	33	3	5	0	2009
ROBINSON SCHOOL SERVICE CENTER	1	SCHOOL BOARD	0	1	0	-1	
JOHN M SEXTON ELEMENTARY	6	LEASE RENT	102	1	9	3	2016
JOHN M SEXTON ELEMENTARY	1	FEDERAL	0	1	1	0	2007
LYNCH ELEMENTARY	4	LEASE RENT	54	1	0	-4	2007
LYNCH ELEMENTARY	1	FEDERAL	0	1	0	-1	2007
MOUNT VERNON ELEMENTARY	2	SCHOOL BOARD	18	1	2	0	2024
NORTHEAST SENIOR HIGH	3	SCHOOL BOARD	25	2	4	1	2021
NORTH SHORE ELEMENTARY	4	SCHOOL BOARD	18	3	4	0	2007
NORTH WARD ELEMENTARY (CLEARWATER)	1	LEASE RENT	0	1	1	0	2013
NORTHWEST ELEMENTARY	2	LEASE RENT	18	1	0	-2	2007
OLDSMAR ELEMENTARY	1	LEASE RENT	0	1	0	-1	2007
ORANGE GROVE ELEMENTARY	4	SCHOOL BOARD	22	3	4	0	2024
OSCEOLA SENIOR HIGH	17	SCHOOL BOARD	400	1	17	0	2024
PALM HARBOR ELEMENTARY	2	SCHOOL BOARD	22	1	0	-2	2010
SEMINOLE VOCATIONAL EDUCA	7	SCHOOL BOARD	0	7	7	0	2022

SOUTHSIDE FUNDAMENTAL MIDDLE	1	LEASE RENT	0	1	0	-1	2007
STARKEY ELEMENTARY	1	SCHOOL BOARD	0	1	0	-1	2007
STARKEY ELEMENTARY	1	FEDERAL	0	1	1	0	2029
PINELLAS VOCATIONAL- TECHNICAL INSTITUTE	2	SCHOOL BOARD	25	1	1	-1	2022
TARPON SPRINGS MIDDLE	9	LEASE RENT	54	6	8	-1	2007
TYRONE MIDDLE	4	LEASE RENT	66	1	0	-4	2009
TYRONE MIDDLE	10	SCHOOL BOARD	44	7	0	-10	2009
TYRONE MIDDLE	3	FEDERAL	32	1	0	-3	2009
WOODLAWN ELEMENTARY	2	FEDERAL	18	1	0	-2	2007
	<b>304</b>		<b>2,419</b>	<b>183</b>	<b>237</b>	<b>-67</b>	

# Planning

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## **Class Size Reduction Planning**

**Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.**

The Pinellas County School Board has reduced the need for permanent student stations in our district in the past by approving several charter schools. Beginning with the 2007-08 school year, the district will also operate a high school Early College Program in cooperation with St. Petersburg College. Students in grades 11 and 12 may enroll full time in dual credit college courses on the Clearwater Campus of SPC in order to simultaneously meet their graduation requirements and earn college credits.

## **School Closure Planning**

**Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.**

None

# Long Range Planning

## Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2011 - 2012 / 2016 - 2017 Projected Cost
General Maintenance & Repair	\$247,566,503
	<b>\$247,566,503</b>

## Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2011 - 2012 / 2016 - 2017 Projected Cost
Tyrone Middle (Replacement)	South County	\$46,000,000
Riviera Middle (Replacement)	South County	\$59,000,000
Palm Harbor Elem, Construct	North County	\$20,000,000
Lynch Elem (Replacement)	South County	\$35,000,000
Safety Harbor Elem (Replacement)	North County	\$31,000,000
Largo Sr (Replacement)	North County	\$84,000,000
Pinellas Park Middle, Construct	South County	\$35,000,000
Bauder Elem, Construct	South County	\$1,000,000
San Jose Elem (Replacement)	North County	\$1,000,000
Rio Vista Elem (Replacement)	South County	\$1,000,000
Mount Vernon Elem, Construct	South County	\$1,000,000
North Shore Elem, Construct	South County	\$1,000,000
Skyview Elem (Replacement)	South County	\$1,000,000
Gulf Beaches Elem (Replacement)	South County	\$1,000,000

Blanton Elem, Construct	South County	\$1,000,000
Ponce De Leon Elem (Replacement)	North County	\$1,000,000
Countryside High, Construct	North County	\$1,000,000
Sutherland Elem, Construct	North County	\$407,211
Palm Harbor Univ High, Construct	North County	\$1,000,000
Madeira Beach Middle (Replacement)	South County	\$1,000,000
Orange Grove Elem, Construct	South County	\$1,000,000
		<b>\$323,407,211</b>

**Ten-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2006 - 2007 FISH Capacity	Actual 2006 - 2007 COFTE	Actual 2006 - 2007 Utilization	Actual 2007 - 2008 / 2016 - 2017 new Student Capacity to be added/removed	Projected 2016 - 2017 COFTE	Projected 2016 - 2017 Utilization
Elementary - District Totals	50,986	50,986	47,511.80	93.19 %	-5,781	43,871	97.05 %
Middle - District Totals	27,894	25,105	23,502.95	93.62 %	-3,373	21,702	99.86 %
High - District Totals	38,195	36,100	33,042.68	91.53 %	-9,788	30,510	115.95 %
Other - ESE, etc	7,629	5,866	1,726.59	29.44 %	-2,422	1,594	46.28 %
	<b>124,704</b>	<b>118,057</b>	<b>105,784.02</b>	<b>89.60 %</b>	<b>-21,364</b>	<b>97,677</b>	<b>101.02 %</b>

**Ten-Year Infrastructure Planning**

**Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).**

TBD

**Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).**

None

**Twenty-Year Maintenance**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Project	2016 - 2017 / 2026 - 2027 Projected Cost
General Maintenance & Repair	\$597,004,828
	<b>\$597,004,828</b>

**Twenty-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location, Community, Quadrant or other general location	2016 - 2017 / 2026 - 2027 Projected Cost
Seminole Vocational Center, Construct	South County	\$7,441,417
St Petersburg High, Construct	South County	\$13,799,282
Seminole High, Construct	South County	\$24,926,339
Cross Bayou Elem (Replacement)	South County	\$20,000,000
Osceola High, Construct	South County	\$16,147,014
Lealman Ave Elem, Construct	South County	\$5,043,020
Lakeview Fund Elem	South County	\$4,926,808
Belleair Elem, Construct	North County	\$4,281,828
Safety Harbor Secondary, Construct	North County	\$642,475
PTEC Clearwater, Construct	North County	\$24,339,733
Mildred Helms Elem, Construct	North County	\$2,680,106
Anona Elem, Construct	North County	\$3,695,856
PTEC St Pete, Construct	South County	\$26,401,949
Curtis Fund Elem, Construct	North County	\$1,716,058
Lakewood High, Construct	South County	\$15,409,210
Azalea Elem, Construct	South County	\$5,016,847
Madeira Beach Elem (Replacement)	South County	\$20,000,000

Bay Vista Fund Elem	South County	\$2,469,636
Belcher Elem, Construct	North County	\$7,564,078
Garrison Jones Elem, Construct	North County	\$455,405
Sawgrass Lake Elem, Construct	South County	\$314,342
Seminole Elem, Construct	South County	\$3,815,601
Tomlinson Adult, Construct	South County	\$63,500
Pinellas Park High, Construct	South County	\$3,278,242
Palm Harbor Middle, Construct	North County	\$6,872,712
Sandy Lane Elem, Construct	North County	\$853,265
Northwest Elem, Construct	South County	\$292,100
Oakhurst Elem, Construct	North County	\$1,212,738
Fitzgerald Middle, Construct	North County	\$19,532,962
Skycrest Elem, Construct	North County	\$3,032,232
Ridgecrest Elem, Construct	North County	\$811,505
Kennedy Middle, Construct	North County	\$283,045
Pinellas Park Elem, Construct	South County	\$1,943,330
Northeast High, Construct, Construct	South County	\$17,678,711
East Lake High, Construct	North County	\$1,000,000
Clearwater High, Construct	North County	\$60,000,000
Rawlings Elem, Construct	South County	\$10,000,000
Seventy-Forth St. Elem, Construct	South County	\$3,966,005
Westgate Elem, Construct	South County	\$39,900
Clearwater Intermediate, Construct	North County	\$887,673
Coachman Fund Middle, Construct	North County	\$1,967,771

Tarpon Springs Middle, Construct	North County	\$7,918,394
Fuguitt Elem, Construct	North County	\$3,377,187
Plumb Elem, Construct	North County	\$2,053,741
Pinellas Central Elem, Construct	South County	\$2,035,141
Osceola Middle, Construct	South County	\$240,398
Highland Lakes Elem, Construct	North County	\$165,495
Woodlawn Elem, Construct	South County	\$752,102
Bardmoor Elem, Construct	South County	\$19,950,000
Carwise Middle, Construct	North County	\$500,000
Leila Davis Elem, Construct	North County	\$7,920,688
Largo Central Elem, Construct	North County	\$2,114,110
Seminole Middle, Construct	South County	\$3,221,816
Dixie Hollins High, Construct	South County	\$2,063,287
Largo Middle, Construct	North County	\$500,000
Melrose Elem, Construct	South County	\$1,082,186
Bear Creek Elem, Construct	South County	\$1,253,323
Frontier Elem, Construct	North County	\$2,384,183
Oldsmar Comm, Construct	North County	\$5,000,000
Tarpon Springs High, Construct	North County	\$20,000,000
Forest Lakes Elem, Construct	North County	\$203,187
Southern Oak Elem, Construct	North County	\$266,779
Kings Highway Elem, Construct	North County	\$2,675,882
Walsingham Elem, Construct	North County	\$34,750,000
Lakewood Elem, Construct	South County	\$63,312

Curlew Creek Elem, Construct	North County	\$376,939
Pasadena Fund Elem, Construct	South County	\$2,422,574
Meadowlawn Middle, Construct	South County	\$919,835
Calvin Hunsinger Center, Construct	South County	\$211,769
Bay Point Elem, Construct	South County	\$52,175
Bay Point Middle, Construct	South County	\$500,000
Maximo Elem, Construct	South County	\$500,000
McMullen Booth Elem, Construct	North County	\$227,346
Lake St George Elem, Construct	North County	\$200,178
John Hopkins Middle, Construct	South County	\$500,000
Dunedin High, Construct	North County	\$500,000
Brooker Creek Elem, Construct	North County	\$2,958,559
Cypress Woods Elem, Construct	North County	\$410,834
Eisenhower Elem, Construct	North County	\$8,022,573
Oldsmar Elem, Construct	North County	\$2,196,894
Ozona Elem, Construct	North County	\$172,217
Sanderlin Elem, Construct	South County	\$1,437,549
Sexton Elem, Construct	South County	\$25,013
Azalea Middle, Construct	South County	\$500,000
Campbell Park Elem, Construct	South County	\$500,000
Dunedin Middle, Construct	North County	\$500,000
Fairmount Park Elem, Construct	South County	\$210,103
Gulfport Elem, Construct	South County	\$500,000
Perkins Elem, Construct	South County	\$1,806,596

Hamilton Disston Center, Construct	South County	\$5,097,963
Jamerson Elem, Construct	South County	\$71,000
Area I, Construct	South County	\$1,268,472
Richard Sanders Center, Construct	South County	\$689,924
Stephens ESE Center, Construct	North County	\$500,000
Nina Harris Center, Construct	South County	\$500,000
Administration Bldg, Construct	North County	\$8,690
Walter Pownall Service Center, Construct	North County	\$4,058,200
High Point Service Center, Construct	South County	\$524,016
Clearwater Bus Compound, Construct	North County	\$11,795,514
Lealman Bus Compound, Construct	North County	\$2,638,425
Middle School CC (New)	North County	\$32,732,002
Elementary School E(New)	South County	\$17,632,731
		<b>\$568,461,997</b>

**Twenty-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2006 - 2007 FISH Capacity	Actual 2006 - 2007 COFTE	Actual 2006 - 2007 Utilization	Actual 2007 - 2008 / 2026 - 2027 new Student Capacity to be added/removed	Projected 2026 - 2027 COFTE	Projected 2026 - 2027 Utilization
Elementary - District Totals	50,986	50,986	47,511.80	93.19 %	-4,290	43,871	93.95 %
Middle - District Totals	27,894	25,105	23,502.95	93.62 %	-2,212	21,702	94.80 %
High - District Totals	38,195	36,100	33,042.68	91.53 %	-7,802	30,510	107.82 %
Other - ESE, etc	7,629	5,866	1,726.59	29.44 %	-2,228	1,594	43.82 %
	<b>124,704</b>	<b>118,057</b>	<b>105,784.02</b>	<b>89.60 %</b>	<b>-16,532</b>	<b>97,677</b>	<b>96.21 %</b>

**Twenty-Year Infrastructure Planning**

**Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).**

TBD

**Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).**

TBD