

Florida School District Annual Plant Maintenance and Operations Cost Information

School District	Florida Inventory of School Houses Gross Square Feet	Capital Outlay Full-Time Equivalent Students	Operation of Plant Function 7900	Maintenance of Plant Function 8100	Cost per Gross Square Foot			Cost per Capital Outlay Full-Time Equivalent Student		
					Operations	Maintenance	Total	Operations	Maintenance	Total
Alachua	5,570,426.14	24,938.87	\$36,143,047.20	\$6,598,615.00	\$6.49	\$1.18	\$7.67	\$1,449.27	\$264.59	\$1,713.86
Baker	1,004,051.08	4,505.33	\$5,055,052.19	\$1,154,709.58	\$5.03	\$1.15	\$6.18	\$1,122.02	\$256.30	\$1,378.32
Bay	5,164,278.66	21,649.62	\$19,042,149.32	\$5,598,657.19	\$3.69	\$1.08	\$4.77	\$879.56	\$258.60	\$1,138.16
Bradford	966,153.96	2,652.26	\$3,978,434.42	\$483,159.07	\$4.12	\$0.50	\$4.62	\$1,500.02	\$182.17	\$1,682.19
Brevard	13,278,499.16	59,373.82	\$75,830,696.04	\$25,905,405.32	\$5.71	\$1.95	\$7.66	\$1,277.17	\$436.31	\$1,713.48
Broward	39,019,794.62	189,762.25	\$290,571,194.27	\$95,034,834.32	\$7.45	\$2.44	\$9.89	\$1,531.24	\$500.81	\$2,032.05
Calhoun	634,772.52	1,861.87	\$2,453,703.55	\$684,088.51	\$3.87	\$1.08	\$4.95	\$1,317.87	\$367.42	\$1,685.29
Charlotte	3,393,717.20	14,977.78	\$24,484,883.70	\$9,023,877.15	\$7.21	\$2.66	\$9.87	\$1,634.75	\$602.48	\$2,237.23
Citrus	3,001,835.20	14,598.52	\$19,077,603.77	\$7,454,599.03	\$6.36	\$2.48	\$8.84	\$1,306.82	\$510.64	\$1,817.46
Clay	7,079,795.12	35,057.45	\$36,706,884.44	\$8,955,586.74	\$5.18	\$1.26	\$6.44	\$1,047.05	\$255.45	\$1,302.50
Collier	9,522,990.18	42,214.12	\$51,830,023.59	\$25,039,546.17	\$5.44	\$2.63	\$8.07	\$1,227.79	\$593.16	\$1,820.95
Columbia	2,098,939.92	8,267.37	\$9,541,393.75	\$1,703,386.01	\$4.55	\$0.81	\$5.36	\$1,154.10	\$206.04	\$1,360.14
Dade	49,003,815.90	232,519.62	\$404,940,492.14	\$108,335,538.90	\$8.26	\$2.21	\$10.47	\$1,741.53	\$465.92	\$2,207.45
Desoto	895,676.68	3,978.35	\$5,140,350.05	\$1,723,092.80	\$5.74	\$1.92	\$7.66	\$1,292.08	\$433.12	\$1,725.20
Dixie	615,707.36	1,719.54	\$2,677,621.75	\$416,751.19	\$4.35	\$0.68	\$5.03	\$1,557.17	\$242.36	\$1,799.53
Duval	18,025,103.90	99,105.39	\$87,471,418.00	\$30,297,932.00	\$4.85	\$1.68	\$6.53	\$882.61	\$305.71	\$1,188.32
Escambia	8,022,036.54	33,997.89	\$40,678,877.48	\$14,848,450.23	\$5.07	\$1.85	\$6.92	\$1,196.51	\$436.75	\$1,633.26
Flagler	2,541,427.38	12,026.90	\$13,375,748.69	\$3,716,059.18	\$5.26	\$1.46	\$6.72	\$1,112.15	\$308.98	\$1,421.13
Franklin	307,112.74	828.79	\$1,728,645.40	\$367,037.61	\$5.63	\$1.20	\$6.83	\$2,085.75	\$442.86	\$2,528.61
Gadsden	1,283,987.54	3,747.00	\$5,614,764.80	\$3,071,923.91	\$4.37	\$2.39	\$6.76	\$1,498.47	\$819.84	\$2,318.31
Gilchrist	779,935.28	2,644.67	\$3,220,482.19	\$1,330,172.66	\$4.13	\$1.71	\$5.84	\$1,217.73	\$502.96	\$1,720.69
Glades	394,347.56	1,411.58	\$2,062,246.93	\$466,182.69	\$5.23	\$1.18	\$6.41	\$1,460.95	\$330.26	\$1,791.21
Gulf	563,665.60	1,791.30	\$2,476,837.89	\$1,352,035.46	\$4.39	\$2.40	\$6.79	\$1,382.70	\$754.78	\$2,137.48
Hamilton	389,400.54	1,489.23	\$2,180,200.63	\$351,176.62	\$5.60	\$0.90	\$6.50	\$1,463.98	\$235.81	\$1,699.79
Hardee	1,196,541.78	4,324.84	\$4,785,788.01	\$2,434,932.23	\$4.00	\$2.03	\$6.03	\$1,106.58	\$563.01	\$1,669.59
Hendry	1,431,876.62	7,133.92	\$7,112,268.34	\$1,450,486.22	\$4.97	\$1.01	\$5.98	\$996.96	\$203.32	\$1,200.28
Hernando	4,480,516.12	22,358.69	\$25,966,163.00	\$7,315,561.00	\$5.80	\$1.63	\$7.43	\$1,161.35	\$327.19	\$1,488.54
Highlands	2,453,862.90	11,159.69	\$13,143,276.76	\$4,294,749.19	\$5.36	\$1.75	\$7.11	\$1,177.75	\$384.84	\$1,562.59
Hillsborough	30,704,895.98	177,595.16	\$190,818,865.00	\$38,289,201.00	\$6.21	\$1.25	\$7.46	\$1,074.46	\$215.60	\$1,290.06
Holmes	912,222.22	2,783.28	\$4,281,258.26	\$1,205,872.13	\$4.69	\$1.32	\$6.01	\$1,538.21	\$433.26	\$1,971.47
Indian River	3,126,039.64	13,695.79	\$20,963,839.62	\$4,038,079.73	\$6.71	\$1.29	\$8.00	\$1,530.68	\$294.84	\$1,825.52
Jackson	1,672,528.42	5,546.19	\$11,258,153.26	\$2,642,385.75	\$6.73	\$1.58	\$8.31	\$2,029.89	\$476.43	\$2,506.32
Jefferson	459,254.54	685.20	\$1,651,933.21	\$367,215.24	\$3.60	\$0.80	\$4.40	\$2,410.88	\$535.92	\$2,946.80
Lafayette	255,085.82	1,097.26	\$1,132,938.19	\$504,540.23	\$4.44	\$1.98	\$6.42	\$1,032.52	\$459.82	\$1,492.34
Lake	8,513,660.30	40,805.88	\$44,154,813.17	\$14,843,971.84	\$5.19	\$1.74	\$6.93	\$1,082.07	\$363.77	\$1,445.84
Lee	14,542,501.46	85,377.13	\$109,475,415.00	\$21,425,874.00	\$7.53	\$1.47	\$9.00	\$1,282.26	\$250.96	\$1,533.22
Leon	6,217,546.60	28,964.13	\$25,386,244.71	\$11,392,777.50	\$4.08	\$1.83	\$5.91	\$876.47	\$393.34	\$1,269.81
Levy	1,252,535.22	5,038.73	\$6,934,670.38	\$1,048,508.32	\$5.54	\$0.84	\$6.38	\$1,376.27	\$208.09	\$1,584.36
Liberty	410,672.62	1,145.32	\$1,849,748.29	\$441,476.20	\$4.50	\$1.08	\$5.58	\$1,615.05	\$385.46	\$2,000.51
Madison	560,664.74	1,583.76	\$2,813,187.66	\$516,166.50	\$5.02	\$0.92	\$5.94	\$1,776.27	\$325.91	\$2,102.18
Manatee	9,100,914.08	41,896.14	\$50,322,578.00	\$10,665,026.00	\$5.53	\$1.17	\$6.70	\$1,201.13	\$254.56	\$1,455.69
Marion	8,015,477.26	43,171.77	\$43,322,805.00	\$12,391,780.00	\$5.40	\$1.55	\$6.95	\$1,003.50	\$287.03	\$1,290.53
Martin	3,941,190.24	15,756.22	\$24,994,960.48	\$5,907,152.14	\$6.34	\$1.50	\$7.84	\$1,586.36	\$374.91	\$1,961.27
Monroe	2,044,092.34	7,223.43	\$14,578,972.00	\$3,929,201.00	\$7.13	\$1.92	\$9.05	\$2,018.29	\$543.95	\$2,562.24
Nassau	2,579,828.00	12,212.70	\$14,998,651.10	\$3,960,352.99	\$5.81	\$1.54	\$7.35	\$1,228.12	\$324.28	\$1,552.40
Okaloosa	4,819,747.92	27,951.84	\$29,421,583.87	\$8,017,165.30	\$6.10	\$1.66	\$7.76	\$1,052.58	\$286.82	\$1,339.40
Okeechobee	1,179,128.10	5,866.90	\$7,491,675.80	\$1,289,006.03	\$6.35	\$1.09	\$7.44	\$1,276.94	\$219.71	\$1,496.65
Orange	36,614,301.64	179,338.02	\$208,130,344.71	\$48,004,374.34	\$5.68	\$1.31	\$6.99	\$1,160.55	\$267.68	\$1,428.23
Osceola	10,019,160.28	53,276.33	\$52,061,036.39	\$13,666,654.13	\$5.20	\$1.36	\$6.56	\$977.19	\$256.52	\$1,233.71
Palm Beach	31,749,661.66	165,583.73	\$210,082,169.24	\$119,982,578.14	\$6.62	\$3.78	\$10.40	\$1,268.74	\$724.60	\$1,993.34
Pasco	13,611,769.52	72,126.69	\$65,597,104.00	\$16,950,792.00	\$4.82	\$1.25	\$6.07	\$909.47	\$235.01	\$1,144.48
Pinellas	19,052,792.98	75,315.84	\$117,394,190.75	\$27,637,942.17	\$6.16	\$1.45	\$7.61	\$1,558.69	\$366.96	\$1,925.65
Polk	19,464,860.56	100,891.75	\$105,516,300.00	\$32,694,217.00	\$5.42	\$1.68	\$7.10	\$1,045.84	\$324.05	\$1,369.89
Putnam	2,496,598.92	9,201.83	\$8,255,049.32	\$2,583,338.18	\$3.31	\$1.03	\$4.34	\$897.11	\$280.74	\$1,177.85
St. Johns	8,332,886.84	49,956.77	\$44,011,111.34	\$10,482,739.78	\$5.28	\$1.26	\$6.54	\$880.98	\$209.84	\$1,090.82
St. Lucie	7,225,299.20	39,713.19	\$46,971,813.88	\$7,456,903.95	\$6.50	\$1.03	\$7.53	\$1,182.78	\$187.77	\$1,370.55
Santa Rosa	4,985,218.16	27,832.19	\$24,870,284.89	\$4,878,508.81	\$4.99	\$0.98	\$5.97	\$893.58	\$175.28	\$1,068.86
Sarasota	8,876,348.84	36,606.92	\$66,239,147.00	\$24,002,125.00	\$7.46	\$2.70	\$10.16	\$1,809.47	\$655.67	\$2,465.14
Seminole	11,475,950.08	57,807.42	\$54,575,387.00	\$25,084,696.00	\$4.76	\$2.19	\$6.95	\$944.09	\$433.94	\$1,378.03
Sumter	1,306,693.80	5,643.80	\$6,739,243.77	\$3,354,548.55	\$5.16	\$2.57	\$7.73	\$1,194.10	\$594.38	\$1,788.48
Suwannee	1,093,668.78	5,624.95	\$6,770,826.50	\$1,722,360.69	\$6.19	\$1.57	\$7.76	\$1,203.71	\$306.20	\$1,509.91
Taylor	692,660.18	2,297.32	\$5,594,965.93	\$362,957.11	\$8.08	\$0.52	\$8.60	\$2,435.43	\$157.99	\$2,593.42
Union	486,490.18	2,100.82	\$2,199,046.52	\$652,054.43	\$4.52	\$1.34	\$5.86	\$1,046.76	\$310.38	\$1,357.14
Volusia	11,066,867.46	54,898.85	\$64,037,395.00	\$21,169,108.00	\$5.79	\$1.91	\$7.70	\$1,166.46	\$385.60	\$1,552.06
Wakulla	1,170,082.06	4,819.48	\$6,476,389.44	\$1,141,180.01	\$5.53	\$0.98	\$6.51	\$1,343.79	\$236.78	\$1,580.57
Walton	2,381,950.38	10,816.63	\$16,673,231.92	\$3,858,831.88	\$7.00	\$1.62	\$8.62	\$1,541.44	\$356.75	\$1,898.19
Washington	1,054,393.66	3,007.42	\$3,671,227.85	\$1,111,003.92	\$3.48	\$1.05	\$4.53	\$1,220.72	\$369.42	\$1,590.14
State Total	476,585,908.88	2,335,353.44	\$2,919,008,806.75	\$879,081,211.97						
State Average					\$5.48	\$1.54	\$7.02	\$1,320.22	\$368.09	\$1,688.31