

ESSA

**EVERY STUDENT SUCCEEDS ACT (ESSA)
2024-25 Per-pupil Expenditures - District and State**

District Number	District Name	School Costs Per Pupil			District Indirect Costs Per Pupil			Total Costs - State, Local and Federal Funds Per Pupil
		State and Local Funds	Federal Funds (Including Covid Relief)	State, Local and Federal Funds	State and Local Funds	Federal Funds (Including Covid Relief)	State, Local and Federal Funds	
7	Calhoun	9,288	1,352	10,640	899	30	929	11,569
22	Glades	14,487	797	15,284	992	30	1,022	16,306
40	Madison	N/A	N/A	N/A	N/A	N/A	N/A	N/A
62	Taylor	8,721	1,266	9,987	1,537	68	1,605	11,593
63	Union	8,199	1,033	9,231	1,956	19	1,975	11,206
State Average		\$10,053	\$934	\$10,987	\$485	\$60	\$544	\$11,531

2023-24 Per-pupil Expenditures - District and State

District Number	District Name	School Costs Per Pupil			District Indirect Costs Per Pupil			Total Costs - State, Local and Federal Funds Per Pupil
		State and Local Funds	Federal Funds (Including Covid Relief)	State, Local and Federal Funds	State and Local Funds	Federal Funds (Including Covid Relief)	State, Local and Federal Funds	
7	Calhoun	9,042	1,545	10,587	790	66	857	11,444
22	Glades	14,801	1,656	16,457	1,003	35	1,037	17,494
40	Madison	7,889	2,359	10,248	799	60	858	11,106
62	Taylor	9,654	1,937	11,590	1,381	135	1,516	13,107
63	Union	8,027	2,077	10,105	2,035	54	2,089	12,194
State Average		\$9,307	\$1,439	\$10,746	\$448	\$89	\$537	\$11,283

2022-23 Per-pupil Expenditures - District and State

District Number	District Name	School Costs Per Pupil			District Indirect Costs Per Pupil			Total Costs - State, Local and Federal Funds Per Pupil
		State and Local Funds	Federal Funds (Including Covid Relief)	State, Local and Federal Funds	State and Local Funds	Federal Funds (Including Covid Relief)	State, Local and Federal Funds	
7	Calhoun	8,107	1,660	9,768	727	27	755	10,522
22	Glades	13,247	2,108	15,355	825	84	910	16,264
40	Madison	7,340	2,355	9,695	730	59	789	10,483
62	Taylor	7,445	1,959	9,403	1,610	674	2,284	11,687
63	Union	7,699	1,439	9,138	1,971	124	2,095	11,233
State Average		\$8,620	\$1,543	\$10,163	\$403	\$80	\$483	\$10,646

2021-22 Per-pupil Expenditures - District and State

District Number	District Name	School Costs Per Pupil			District Indirect Costs Per Pupil			Total Costs - State, Local and Federal Funds Per Pupil
		State and Local Funds	Federal Funds (Including Covid Relief)	State, Local and Federal Funds	State and Local Funds	Federal Funds (Including Covid Relief)	State, Local and Federal Funds	
7	Calhoun	7,596	1,952	9,549	777	50	827	10,376
22	Glades	12,769	1,070	13,839	765	40	804	14,644
40	Madison	6,747	2,775	9,521	905	90	994	10,515
62	Taylor	7,256	2,306	9,562	1,088	408	1,495	11,057
63	Union	6,392	915	7,306	1,734	134	1,869	9,175
State Average		\$8,078	\$1,445	\$9,523	\$391	\$89	\$483	\$10,006

2020-21 Per-pupil Expenditures - District and State

District Number	District Name	School Costs Per Pupil			District Indirect Costs Per Pupil			Total Costs - State, Local and Federal Funds Per Pupil
		State and Local Funds	Federal Funds (Including Covid Relief)	State, Local and Federal Funds	State and Local Funds	Federal Funds (Including Covid Relief)	State, Local and Federal Funds	
7	Calhoun	7,729	1,101	8,830	729	9	738	9,568
22	Glades	11,452	888	12,340	662	27	690	13,030
40	Madison	6,862	1,566	8,429	881	48	928	9,357
62	Taylor	6,900	1,289	8,189	941	124	1,065	9,254
63	Union	6,494	813	7,308	1,674	37	1,710	9,018
State Average		\$8,042	\$965	\$9,007	\$377	\$73	\$450	\$9,457

Program Cost Report

**Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting
2024-2025 Functional Expenditures for All Funds Combined**

District Name	Student Support Services		Instructional Media Services		Instructional & Curriculum Development Services		Instructional Staff Training Services		Instructional Related Technology		Board of Education	
	School 6100	District 6100	School 6200	District 6200	School 6300	District 6300	School 6400	District 6400	School 6500	District 6500	School 7100	District 7100
Calhoun	774,276	169,635	268,653	0	769,195	69,238	176,640	0	679,160	18,588	0	433,346
Glades	902,621	18,180	82,758	0	507,062	23,754	112,510	19,834	185,920	2,335	0	765,396
Madison	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Taylor	1,413,153	967,717	302,952	6,149	175,373	284,720	448,153	0	230,219	6,079	0	371,423
Union	1,437,074	273,857	68,115	0	0	273,738	522,494	27,292	22,599	15,697	0	298,759

District Name	General Administration		School Administration		Facilities Acquisition and Construction		Fiscal Services		Central Services		Operation of Plant	
	School 7200	District 7200	School 7300	District 7300	School 7400	District 7400	School 7500	District 7500	School 7700	District 7700	School 7900	District 7900
Calhoun	0	399,773	1,357,010	0	228,928	100,771	0	385,785	43,485	9,536	2,423,649	30,052
Glades	0	489,934	1,323,210	0	0	0	0	387,016	241,772	30,479	2,028,106	34,818
Madison	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Taylor	0	641,508	2,215,549	0	0	0	0	462,352	0	317,136	4,880,029	724,582
Union	0	544,276	1,137,557	0	0	0	0	642,119	0	288,653	1,113,154	1,060,415

**Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting
2024-2025 Functional Expenditures for All Funds Combined**

District Name	Maintenance of Plant		Administrative Technology Services		Food Services		Student Transportation Services		School Direct	Total School	Total Program Cost excluding	Total Program Cost including
	School 8100	District 8100	School 8200	District 8200	School 7600	District 7600	School 7800	District 7800	5000	Expenditures	7600 & 7800	7600 & 7800
Calhoun	521,341	183,966	0	23,338	1,621,741	152,131	1,146,051	107,191	13,646,099	23,656,228	22,712,464	25,739,578
Glades	397,530	68,654	136,244	14,471	1,461,770	12,786	634,734	54,629	11,255,352	19,269,589	19,027,956	21,191,875
Madison	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Taylor	268,134	94,819	329,712	123,325	1,809,944	198,573	2,320,562	192,610	17,391,555	31,785,335	31,654,639	36,176,328
Union	70,558	672,613	104,884	146,842	1,610,261	520,160	0	776,095	15,431,485	21,518,181	24,152,181	27,058,697

EFAA

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)
FY 2024-25

District School Board of Union County

District No. 63

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Federal Education Stabilization Funds (Funds 441 - 446)	Total
Instructional Support:					
Instruction	5000	\$13,512,343	\$1,660,469	\$258,673	\$15,431,485
Instructional Support Delivered at Schools:					
Student Support Services	6100	1,325,721	111,353	0	1,437,074
Instructional Media	6200	68,115	0	0	68,115
Curriculum Development	6300	0	0	0	0
Facilities Acquisition	7400	0	0	0	0
Central Services	7700	0	0	0	0
Administrative Technology Services	8200	104,884	0	0	104,884
School Administration (Support Expenditures)	7300	400,079	0	0	400,079
Operation of Plant	7900	2,173,569	0	0	2,173,569
Maintenance of Plant	8100	743,171	0	0	743,171
Instructional Staff Training	6400	231,056	305,967	12,763	549,786
Instruction-Related Technology	6500	38,296	0	0	38,296
Subtotal		18,597,234	2,077,789	271,436	20,946,459
Less Adult Program Costs		(129,302)	(145,240)	0	(274,542)
Student Transportation	7800	776,095	0	0	776,095
Food Services	7600	0	2,130,421	0	2,130,421
Total K-12 Costs of Instructional Support		\$19,244,027	\$4,062,970	\$271,436	\$23,578,433

	Function	General Fund	Special Revenue Fund (Fund 420)	Federal Education Stabilization Funds (Funds 441 - 446)	Total
Administration:					
Board	7100	\$298,759	\$0	\$0	\$298,759
General Administration	7200	540,432	3,844	0	544,276
School Administration (Excluding Support Expenditures)	7300	737,478	0	0	737,478
Fiscal Services	7500	642,119	0	0	642,119
District Administration of Support Functions:					
Student Support Services	6100	254,790	19,067	0	273,857
Instructional Media	6200	0	0	0	0
Curriculum Development	6300	270,736	3,002	0	273,738
Facilities Acquisition	7400	0	0	0	0
Central Services	7700	279,442	3,211	6,000	288,653
Administrative Technology Services	8200	146,842	0	0	146,842
Subtotal		3,170,598	29,124	6,000	3,205,722
Less Adult Program Costs		(21,877)	(2,036)	0	(23,913)
Total K-12 Costs of Administration		\$3,148,721	\$27,088	\$6,000	\$3,181,809

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Reporting Requirements
FY 2024-25

District School Board of Union County

District No. 63

District Employees By Job Classification*

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	138	0	138	43.81%
B Instructional Specialists	23	0	23	7.30%
C Instructional Support Personnel	45	0	45	14.29%
D Administrative Personnel	14	0	14	4.44%
E Managers	8	0	8	2.54%
F Educational Support Personnel	86	1	87	27.62%
Totals	314	1	315	100.00%

Costs of Administration per K-12 UFTE

K-12 Unweighted Full-time Equivalent (UFTE) Students	<u>2,128.67</u> **
Total K-12 Costs of Administration - General Fund	<u>\$ 3,148,721</u>
Costs of Administration per K-12 UFTE - General Fund	<u>\$ 1,479.20</u>
Total K-12 Costs of Administration - Special Revenue Fund	<u>\$ 27,088</u>
Costs of Administration per K-12 UFTE - Special Revenue Fund	<u>\$ 12.73</u>
Total K-12 Costs of Administration - Federal Education Stabilization Funds (Funds 441 - 446)	<u>\$ 6,000</u>
Costs of Administration per K-12 UFTE - Federal Education Stabilization Funds (Funds 441 - 446)	<u>\$ 2.82</u>

* District employee data does not include charter school staff data.

** UFTE student data does not include charter school and Family Empowerment Scholarship full-time equivalent (FTE) students.

**Fund Balance/
Financial Condition Ratio**

Florida Department of Education
Office of Funding and Financial Reporting
General Fund Restricted, Committed and Nonspendable Fund Balances;
Assigned and Unassigned Fund Balances; and Financial Condition Ratios
Source: School District Audited Financial Statements
Revised: April 13, 2026

		Audited			
		General Fund Restricted, Committed and Nonspendable Fund Balances	General Fund Assigned and Unassigned Fund Balances	Total Revenues General Fund	Financial Condition Ratios ¹
District					
6/30/15	Union	192,060	670,560	17,155,160	3.91%
6/30/16	Union	236,972	947,228	17,443,133	5.43%
6/30/17	Union	916,685	1,221,059	17,943,991	6.80%
6/30/18	Union	959,597	1,864,915	18,434,100	10.12%
6/30/19	Union	1,125,079	2,837,178	18,951,720	14.97%
6/30/20	Union	1,480,355	3,502,736	19,327,796	18.12%
6/30/21	Union	1,973,602	3,521,945	19,523,542	18.04%
6/30/22	Union	817,307	4,577,443	19,085,970	23.98%
6/30/23	Union	902,742	1,847,446	19,899,688	9.28%
6/30/24	Union	218,486	416,977	21,132,991	1.97%
6/30/25	Union	200,768	(1,035,639)	20,806,098	-4.98%

¹ The general fund's revenue includes Florida Education Finance Program funds allocated to charter schools.

FTE/FEFP/Tax Roll

PUBLIC SCHOOL FUNDING 2013-14 through 2025-26
UNION COUNTY SCHOOL DISTRICT

Unweighted Full-Time Equivalent K-12 Regular Term Enrollment

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
UFTE Enrollment	2,274.74	2,281.81	2,235.06	2,292.05	2,260.08	2,271.67	2,320.41	2,234.53	2,285.70	2,276.67	2,265.23	2,256.67	2,145.93
% Change in UFTE Enrollment	2.79%	0.31%	-2.05%	2.55%	-1.39%	0.51%	2.15%	-3.70%	2.29%	-0.40%	-0.50%	-0.38%	-4.91%

Unweighted Full-Time Equivalent K-12 Regular Term Enrollment - No Charter Schools

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
UFTE Enrollment	2,274.74	2,281.81	2,235.06	2,292.05	2,260.08	2,271.67	2,320.41	2,234.53	2,285.70	2,276.67	2,265.23	2,256.67	2,145.93
% Change in UFTE Enrollment	2.79%	0.31%	-2.05%	2.55%	-1.39%	0.51%	2.15%	-3.70%	2.29%	-0.40%	-0.50%	-0.38%	-4.91%

Total FEFP Funds for K-12 Programs

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
State	14,185,900	14,793,103	15,011,148	15,582,678	15,830,242	16,322,115	17,104,613	17,398,980	17,127,393	17,676,090	18,666,589	18,934,865	18,299,199
Local	1,451,610	1,442,298	1,382,482	1,330,516	1,284,263	1,243,597	1,256,277	1,313,677	1,322,390	1,407,690	1,479,775	1,636,974	1,737,784
Federal	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Funds	15,637,510	16,235,401	16,393,630	16,913,194	17,114,505	17,565,712	18,360,890	18,712,657	18,449,783	19,083,780	20,146,364	20,571,839	20,036,983
% Change in Total Funds	8.38%	3.82%	0.97%	3.17%	1.19%	2.64%	4.53%	1.92%	-1.40%	3.44%	5.57%	2.11%	-2.60%

Total Funds Per Unweighted Full-Time Equivalent Student

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
State	6,236.27	6,483.06	6,716.22	6,798.58	7,004.28	7,185.07	7,371.38	7,786.42	7,493.28	7,764.01	8,240.48	8,390.62	8,527.40
Local	638.14	632.09	618.54	580.49	568.24	547.44	541.40	587.90	578.55	618.31	653.26	725.39	809.80
Federal	-	-	-	-	-	-	-	-	-	-	-	-	-
Funds per FTE	6,874.41	7,115.15	7,334.76	7,379.07	7,572.52	7,732.51	7,912.78	8,374.32	8,071.83	8,382.32	8,893.74	9,116.01	9,337.20
% Change in Funds/UFTE	5.43%	3.50%	3.09%	0.60%	2.62%	2.11%	2.33%	5.83%	-3.61%	3.85%	6.10%	2.50%	2.43%

FEFP School Taxable Value

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Taxable Value	250,305,228	255,988,043	253,580,896	257,803,950	260,876,415	266,162,583	281,787,748	298,715,003	309,339,491	360,990,536	393,724,576	434,884,287	457,812,906
% Change	0.59%	2.27%	-0.94%	1.67%	1.19%	2.03%	5.87%	6.01%	3.56%	16.70%	9.07%	10.45%	5.27%

Millages

2025-26 SCHOOL DISTRICT MILLAGE DATA

District	RLE Nonvoted	RLE Prior Period Nonvoted	Discretionary Operating Nonvoted	Additional Operating Voted	Additional Local Capital Improvement Voted	Local Capital Improvement Nonvoted	Discretionary Capital Improvement Nonvoted	Debt Service Voted	Gross Tax Value
1 Alachua	2.9790	0.0240	0.7480	1.0000	0.0000	1.5000	0.0000	0.0000	28,736,263,614
2 Baker	3.0770	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	1,817,564,160
3 Bay	3.0890	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	34,920,695,024
4 Bradford	3.1180	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	1,772,392,985
5 Brevard	3.0620	0.0000	0.7480	1.0000	0.0000	1.5000	0.0000	0.0000	79,835,351,671
6 Broward	3.0530	0.0190	0.7480	1.0000	0.0000	1.5000	0.0000	0.1645	347,159,915,358
7 Calhoun	2.9700	0.0050	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	776,053,861
8 Charlotte	3.0400	0.0000	0.7480	1.0000	0.0000	1.5000	0.0000	0.0000	38,477,477,955
9 Citrus	3.0980	0.0050	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	18,164,668,183
10 Clay	3.0160	0.0080	0.7480	1.0000	0.0000	1.5000	0.0000	0.0000	21,916,729,408
11 Collier	1.9960	0.0050	0.7480	0.3500	0.0000	1.1500	0.0000	0.0000	179,623,018,723
12 Columbia	3.1010	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	5,184,189,542
13 Dade	3.1420	0.1090	0.7480	1.0000	0.0000	1.5000	0.0000	0.1340	583,598,495,240
14 Desoto	3.0330	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	3,092,559,778
15 Dixie	3.1620	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	913,435,693
16 Duval	3.0950	0.0000	0.7480	1.0000	0.0000	1.5000	0.0000	0.0000	126,392,326,568
17 Escambia	3.1040	0.0070	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	36,117,048,335
18 Flagler	3.1010	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	20,044,982,530
19 Franklin	1.9440	0.0000	0.7480	1.0000	0.0000	0.5000	0.0000	0.0000	4,414,615,553
20 Gadsden	2.9740	0.0260	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	2,910,023,934
21 Gilchrist	3.1500	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	1,680,155,309
22 Glades	3.0770	0.0040	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	1,314,107,939
23 Gulf	2.7850	0.0050	0.7480	1.0000	0.0000	0.7840	0.0000	0.0000	4,753,713,273
24 Hamilton	3.0350	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	1,388,646,329
25 Hardee	3.0040	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	3,604,708,495
26 Hendry	3.0980	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	5,200,754,878
27 Hernando	3.0170	0.0000	0.7480	1.0000	0.0000	1.5000	0.0000	0.0000	20,899,811,174
28 Highlands	3.1040	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	9,804,687,149
29 Hillsborough	3.0920	0.0000	0.7480	1.0000	0.0000	1.5000	0.0000	0.0000	191,387,017,781
30 Holmes	2.8860	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	867,368,458
31 Indian River	2.9990	0.0060	0.7480	0.5000	0.0000	1.5000	0.0000	0.0000	34,652,326,422
32 Jackson	3.1200	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	2,658,039,246
33 Jefferson	3.0480	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	1,308,597,076
34 Lafayette	3.1380	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	429,569,925
35 Lake	3.0800	0.0070	0.7480	0.7500	0.0000	1.5000	0.0000	0.0000	49,338,012,720
36 Lee	3.0710	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	169,125,481,692
37 Leon	3.1100	0.0080	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	29,162,606,376
38 Levy	3.0770	0.0070	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	3,948,181,048
39 Liberty	3.0980	0.0340	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	418,225,790
40 Madison	3.0860	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	1,495,478,700
41 Manatee	3.0370	0.0190	0.7480	1.0000	0.0000	1.5000	0.0000	0.0000	80,455,330,966
42 Marion	3.0580	0.0140	0.7480	1.0000	0.0000	1.5000	0.0000	0.0000	42,902,545,564
43 Martin	3.0490	0.0050	0.7480	0.4250	0.0000	0.9500	0.0000	0.0000	42,540,254,562
44 Monroe	1.0470	0.0020	0.7480	0.5500	0.0000	0.6000	0.0000	0.0000	59,055,270,025
45 Nassau	3.0430	0.0000	0.7480	1.0000	0.0000	1.4000	0.0000	0.0000	20,210,142,192
46 Okaloosa	3.1290	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	32,909,861,798
47 Okeechobee	3.1360	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	5,333,583,918
48 Orange	3.1980	0.0030	0.7480	1.0000	0.0000	1.5000	0.0000	0.0000	252,444,843,767
49 Osceola	3.0480	0.0100	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	62,467,875,038
50 Palm Beach	3.0620	0.0110	0.7480	1.0000	0.0000	1.5000	0.0000	0.0000	374,354,219,677
51 Pasco	3.0260	0.0000	0.7480	1.0000	0.0000	1.5000	0.0000	0.0000	66,801,841,206
52 Pinellas	3.0420	0.0030	0.7480	1.0000	0.0000	1.5000	0.0000	0.0000	152,251,733,778
53 Polk	3.0420	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	81,221,091,446
54 Putnam	3.0230	0.0180	0.7480	0.0000	0.0000	1.5000	0.0000	1.5760	8,524,056,990
55 St. Johns	3.0170	0.0070	0.7480	1.0000	0.0000	1.5000	0.0000	0.0000	63,652,430,917
56 St. Lucie	3.0310	0.0170	0.7480	1.0000	0.0000	1.5000	0.0000	0.0000	50,667,332,661
57 Santa Rosa	3.1590	0.0070	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	21,507,430,245
58 Sarasota	2.8430	0.0040	0.7480	1.0000	0.0000	1.5000	0.0000	0.0000	117,279,164,211
59 Seminole	2.9980	0.0030	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	61,847,973,041
60 Sumter	2.6640	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	26,265,617,812
61 Suwannee	3.1670	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	3,474,915,045
62 Taylor	3.1070	0.0320	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	2,049,095,735
63 Union	3.2060	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	457,812,906
64 Volusia	3.0270	0.0040	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	72,633,605,321
65 Wakulla	3.1670	0.0120	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	2,902,362,504
66 Walton	1.6190	0.0010	0.7480	0.5000	0.0000	1.3930	0.0000	0.0000	52,487,786,296
67 Washington	3.0800	0.0020	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	1,734,599,184

Average Class Sizes

Florida Department of Education

2025-26 Survey 2 Average Class Size
Traditional and Choice Schools Only

District	Average PK-3 Class Size	Average 4-8 Class Size	Average 9-12 Class Size
	-1-	-2-	-3-
1 Alachua	15.58	19.33	22.08
2 Baker	16.60	18.71	20.17
3 Bay	14.57	18.50	21.59
4 Bradford	14.43	17.43	19.44
5 Brevard	16.07	18.10	20.44
6 Broward	15.08	18.01	21.83
7 Calhoun	15.24	18.85	17.16
8 Charlotte	13.42	17.62	20.89
9 Citrus	18.53	19.90	19.37
10 Clay	16.15	18.67	19.78
11 Collier	14.60	17.52	19.21
12 Columbia	16.99	18.75	19.26
13 Dade	15.22	18.00	20.64
14 DeSoto	16.43	18.49	17.69
15 Dixie	16.25	24.15	18.27
16 Duval	16.24	18.72	22.08
17 Escambia	16.13	19.02	20.23
18 Flagler	16.43	20.63	21.59
19 Franklin	11.37	12.57	16.02
20 Gadsden	14.71	16.57	17.90
21 Gilchrist	16.39	17.99	20.75
22 Glades	16.07	16.41	13.61
23 Gulf	15.23	16.70	15.91
24 Hamilton	-	-	-
25 Hardee	17.80	20.16	21.08
26 Hendry	16.79	19.18	21.48
27 Hernando	16.39	18.95	20.76
28 Highlands	15.57	18.81	21.64
29 Hillsborough	16.67	19.22	21.38
30 Holmes	14.90	17.44	16.85
31 Indian River	16.73	19.60	21.54
32 Jackson	15.42	17.12	15.81
33 Jefferson	17.05	16.58	14.88
34 Lafayette	5.90	15.38	10.80
35 Lake	16.36	18.46	19.73
36 Lee	16.49	19.59	22.20
37 Leon	15.41	18.77	22.48
38 Levy	17.23	19.76	18.35
39 Liberty	15.84	16.54	17.01
40 Madison	13.90	3.38	10.27
41 Manatee	15.40	18.78	21.49
42 Marion	16.95	19.31	20.26
43 Martin	16.13	17.38	20.48
44 Monroe	13.98	16.56	17.95
45 Nassau	15.43	18.81	19.61
46 Okaloosa	17.28	20.49	23.09
47 Okeechobee	15.84	17.33	17.70
48 Orange	14.84	17.83	21.78
49 Osceola	16.22	19.14	21.17
50 Palm Beach	15.70	17.63	19.29
51 Pasco	15.51	19.25	21.86
52 Pinellas	15.57	18.53	20.03
53 Polk	17.46	19.50	22.22
54 Putnam	16.85	18.42	19.16
55 St. Johns	16.08	19.96	19.26
56 St. Lucie	16.99	19.27	20.42
57 Santa Rosa	16.95	19.48	21.14
58 Sarasota	15.94	18.17	17.98
59 Seminole	15.25	18.67	20.28
60 Sumter	15.79	17.72	18.61
61 Suwannee	15.84	19.06	21.75
62 Taylor	15.75	18.15	18.70
63 Union	8.09	11.64	11.65
64 Volusia	16.21	18.59	20.21
65 Wakulla	17.16	18.56	20.90
66 Walton	14.20	17.64	16.92
67 Washington	15.35	16.06	16.74