



Union Traditional and FES FTE

	2019-20 Final Calc FTE	2020-21 Final Calc FTE	2021-22 Final Calc FTE	2022-23 Final Calc FTE	2023-24 Final Calc FTE	2024-25 Final Calc FTE	2025-26 3rd Calc FTE	2026-27 Forecast FTE
Traditional	2298.41	2,205.03	2,236.70	2,216.17	2,195.23	2,128.67	1,936.93	1,836.32
FES	22.00	29.50	49.00	60.50	70.00	128.00	209.00	236.25
Total	2320.41	2,234.53	2,285.70	2,276.67	2,265.23	2,256.67	2,145.93	2,072.57

Union Instructional and Administrative Staff Counts

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Instructional	181	183	176	174	180	185	161
Administrative	12	13	19	19	22	24	20
Total	193	196	195	193	202	209	181