

FLORIDA EDUCATION FINANCE PROGRAM

2025-26

THIRD CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Friday, January 23, 2026

2025-26 FEFP THIRD CALCULATION
 STATEWIDE SUMMARY
 COMPARISON TO 2025-26 SECOND CALCULATION

	2025-26 FEFP Second Calculation	2025-26 FEFP Third Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	3,234,902.49	3,188,446.61	(46,455.88)	-1.44%
Weighted FTE	3,457,442.84	3,415,442.46	(42,000.38)	-1.21%
School Taxable Value	3,827,738,074,700	3,827,738,074,700	0	0.00%
Required Local Effort Millage	3.092	3.092	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	3.840	3.840	0.000	0.00%
Base Student Allocation	5,372.60	5,372.60	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x CWF x SDF (Base FEFP Funding)	18,815,244,199	18,585,125,437	(230,118,762)	-1.22%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase (included in Base Funding)</i>	1,356,579,107	1,356,579,107	0	0.00%
State-Funded Discretionary Contribution	46,590,180	49,430,597	2,840,417	6.10%
0.748 Mills Discretionary Compression	456,433,608	468,729,396	12,295,788	2.69%
DJJ Supplemental Allocation	2,571,114	2,590,153	19,039	0.74%
Safe Schools Allocation	290,000,000	290,000,000	0	0.00%
ESE Guaranteed Allocation	1,366,259,120	1,399,805,712	33,546,592	2.46%
Educational Enrichment Allocation	848,223,651	837,369,104	(10,854,547)	-1.28%
Student Transportation	565,994,313	565,994,313	0	0.00%
Federally Connected Student Supplement	16,183,980	17,173,097	989,117	6.11%
Mental Health Assistance Allocation	180,000,000	180,000,000	0	0.00%
Academic Acceleration Options Supplement	596,771,896	596,771,896	0	0.00%
TOTAL FEFP	23,184,272,061	22,992,989,705	(191,282,356)	-0.83%
Less: Required Local Effort	10,909,379,489	10,909,379,489	0	0.00%
GROSS STATE FEFP	12,274,892,572	12,083,610,216	(191,282,356)	-1.56%
Proration to Appropriation	0	0	0	0.00%
Educational Enrollment Stabilization Allocation	0	6,809,059	6,809,059	0.00%
NET STATE FEFP	12,274,892,572	12,090,419,275	(184,473,297)	-1.50%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,732,978,359	2,685,156,882	(47,821,477)	-1.75%
State-Funded Discretionary Supplement	858,566,695	859,833,303	1,266,608	0.15%
TOTAL STATE CATEGORICAL FUNDING	3,591,545,054	3,544,990,185	(46,554,869)	-1.30%
TOTAL STATE FUNDING	15,866,437,626	15,635,409,460	(231,028,166)	-1.46%
LOCAL FUNDING				
Total Required Local Effort	10,909,379,489	10,909,379,489	0	0.00%
Total Discretionary Taxes from 0.748 Mills	2,748,622,155	2,748,622,155	0	0.00%
TOTAL LOCAL FUNDING	13,658,001,644	13,658,001,644	0	0.00%
TOTAL FUNDING	29,524,439,270	29,293,411,104	(231,028,166)	-0.78%
Total Funds per UFTE	9,126.84	9,187.36	60.52	0.66%

2025-26 FEFP Third Calculation
 Change in FTE and Funds Compared to the 2025-26 Second Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2025-26 Second	2025-26 Third	Difference	Percentage Difference	2025-26 Second	2025-26 Third	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	31,987.56	31,978.98	(8.58)	-0.03%	285,519,325	285,496,343	(22,982)	-0.01%
2 Baker	4,688.26	4,649.68	(38.58)	-0.82%	43,355,276	43,312,272	(43,004)	-0.10%
3 Bay	28,697.59	28,286.02	(411.57)	-1.43%	264,565,157	263,305,615	(1,259,542)	-0.48%
4 Bradford	3,078.81	3,208.72	129.91	4.22%	29,110,442	30,630,387	1,519,945	5.22%
5 Brevard	81,576.12	80,625.92	(950.20)	-1.16%	734,062,650	728,878,460	(5,184,190)	-0.71%
6 Broward	284,621.67	279,698.18	(4,923.49)	-1.73%	2,580,076,277	2,548,678,106	(31,398,171)	-1.22%
7 Calhoun	2,016.08	1,980.90	(35.18)	-1.74%	19,834,029	19,581,973	(252,056)	-1.27%
8 Charlotte	18,233.10	18,441.89	208.79	1.15%	176,010,739	178,026,122	2,015,383	1.15%
9 Citrus	16,728.79	16,548.96	(179.83)	-1.07%	149,152,873	148,135,494	(1,017,379)	-0.68%
10 Clay	41,363.46	40,875.83	(487.63)	-1.18%	373,018,138	368,724,871	(4,293,267)	-1.15%
11 Collier	51,895.39	50,575.18	(1,320.21)	-2.54%	576,684,310	565,710,106	(10,974,204)	-1.90%
12 Columbia	10,316.38	10,401.73	85.35	0.83%	93,866,857	94,661,065	794,208	0.85%
13 Dade	396,765.50	384,202.52	(12,562.98)	-3.17%	3,699,647,806	3,613,044,580	(86,603,226)	-2.34%
14 DeSoto	4,616.23	4,588.54	(27.69)	-0.60%	42,695,226	42,639,828	(55,398)	-0.13%
15 Dixie	2,064.30	2,509.76	445.46	21.58%	19,338,250	23,515,514	4,177,264	21.60%
16 Duval	154,732.69	152,671.37	(2,061.32)	-1.33%	1,370,303,813	1,358,146,145	(12,157,668)	-0.89%
17 Escambia	41,499.23	41,185.19	(314.04)	-0.76%	370,382,681	370,338,868	(43,813)	-0.01%
18 Flagler	15,204.95	15,326.24	121.29	0.80%	138,180,027	139,532,318	1,352,291	0.98%
19 Franklin	1,210.34	1,117.79	(92.55)	-7.65%	13,695,535	12,973,718	(721,817)	-5.27%
20 Gadsden	5,116.99	4,951.40	(165.59)	-3.24%	46,935,896	46,314,943	(620,953)	-1.32%
21 Gilchrist	3,032.17	2,979.37	(52.80)	-1.74%	30,137,224	29,737,491	(399,733)	-1.33%
22 Glades	1,966.69	1,920.78	(45.91)	-2.33%	19,498,385	19,161,472	(336,913)	-1.73%
23 Gulf	1,933.45	1,797.96	(135.49)	-7.01%	19,669,841	18,617,014	(1,052,827)	-5.35%
24 Hamilton	1,633.22	1,732.18	98.96	6.06%	15,952,930	16,922,487	969,557	6.08%
25 Hardee	4,428.40	4,504.58	76.18	1.72%	39,890,913	40,826,657	935,744	2.35%
26 Hendry	13,774.81	15,458.65	1,683.84	12.22%	113,519,879	130,903,183	17,383,304	15.31%
27 Hernando	26,356.34	26,670.14	313.80	1.19%	236,038,587	240,472,644	4,434,057	1.88%
28 Highlands	13,150.74	13,116.53	(34.21)	-0.26%	117,584,840	118,033,023	448,183	0.38%
29 Hillsborough	237,811.45	237,125.90	(685.55)	-0.29%	2,123,520,894	2,123,086,740	(434,154)	-0.02%
30 Holmes	2,872.66	2,928.84	56.18	1.96%	27,366,383	27,938,271	571,888	2.09%
31 Indian River	18,045.69	18,277.18	231.49	1.28%	170,394,126	173,392,011	2,997,885	1.76%
32 Jackson	5,908.21	6,023.88	115.67	1.96%	55,580,009	56,806,392	1,226,383	2.21%
33 Jefferson	1,116.82	1,122.52	5.70	0.51%	12,119,671	12,324,258	204,587	1.69%
34 Lafayette	1,213.83	1,173.87	(39.96)	-3.29%	11,911,069	11,520,947	(390,122)	-3.28%
35 Lake	53,533.46	53,560.50	27.04	0.05%	470,110,581	472,149,087	2,038,506	0.43%
36 Lee	111,725.43	109,416.29	(2,309.14)	-2.07%	1,042,509,570	1,041,999,095	(510,475)	-0.05%
37 Leon	34,928.33	34,515.51	(412.82)	-1.18%	310,722,730	307,108,300	(3,614,430)	-1.16%
38 Levy	5,961.90	6,035.95	74.05	1.24%	56,786,745	58,066,720	1,279,975	2.25%
39 Liberty	1,210.91	1,180.47	(30.44)	-2.51%	12,050,721	12,191,698	140,977	1.17%
40 Madison	2,266.63	2,186.94	(79.69)	-3.52%	21,060,711	20,434,739	(625,972)	-2.97%
41 Manatee	59,562.93	57,668.96	(1,893.97)	-3.18%	526,078,606	513,661,055	(12,417,551)	-2.36%
42 Marion	53,624.40	53,133.11	(491.29)	-0.92%	479,573,732	479,625,766	52,034	0.01%
43 Martin	20,201.16	18,379.16	(1,822.00)	-9.02%	197,277,475	181,592,991	(15,684,484)	-7.95%
44 Monroe	9,199.69	9,099.88	(99.81)	-1.08%	121,138,651	121,697,043	558,392	0.46%
45 Nassau	13,860.19	13,928.66	68.47	0.49%	128,289,787	128,923,536	633,749	0.49%
46 Okaloosa	33,623.68	33,071.97	(551.71)	-1.64%	302,612,659	300,226,639	(2,386,020)	-0.79%
47 Okeechobee	6,262.32	6,330.39	68.07	1.09%	58,097,862	58,944,664	846,802	1.46%
48 Orange	230,961.28	226,901.31	(4,059.97)	-1.76%	2,081,534,216	2,063,735,477	(17,798,739)	-0.86%
49 Osceola	84,955.20	83,988.29	(966.91)	-1.14%	741,123,452	736,196,001	(4,927,451)	-0.66%
50 Palm Beach	215,320.92	207,782.75	(7,538.17)	-3.50%	2,074,607,489	2,016,864,091	(57,743,398)	-2.78%
51 Pasco	93,901.36	93,172.74	(728.62)	-0.78%	835,724,687	840,853,023	5,128,336	0.61%
52 Pinellas	98,886.24	97,100.76	(1,785.48)	-1.81%	918,914,449	905,275,428	(13,639,021)	-1.48%
53 Polk	131,529.75	131,296.30	(233.45)	-0.18%	1,162,454,229	1,181,535,034	19,080,805	1.64%
54 Putnam	10,421.14	10,607.04	185.90	1.78%	95,232,844	97,123,040	1,890,196	1.98%
55 St. Johns	57,390.02	56,055.62	(1,334.40)	-2.33%	524,925,443	516,886,231	(8,039,212)	-1.53%
56 St. Lucie	55,899.51	54,549.14	(1,350.37)	-2.42%	497,065,448	488,675,006	(8,390,442)	-1.69%
57 Santa Rosa	31,318.12	31,082.56	(235.56)	-0.75%	285,550,115	286,879,584	1,329,469	0.47%
58 Sarasota	49,159.58	48,816.41	(343.17)	-0.70%	498,173,019	495,226,983	(2,946,036)	-0.59%
59 Seminole	71,990.96	70,933.87	(1,057.09)	-1.47%	640,545,862	633,131,264	(7,414,598)	-1.16%
60 Sumter	10,718.52	10,526.20	(192.32)	-1.79%	104,973,490	105,225,787	252,297	0.24%
61 Suwannee	6,728.83	6,682.95	(45.88)	-0.68%	59,172,767	58,783,246	(389,521)	-0.66%
62 Taylor	2,714.30	2,744.72	30.42	1.12%	25,953,854	26,402,296	448,442	1.73%
63 Union	2,249.91	2,145.93	(103.98)	-4.62%	20,983,776	20,036,983	(946,793)	-4.51%
64 Volusia	68,009.74	68,243.45	233.71	0.34%	612,077,116	614,296,104	2,218,988	0.36%
65 Wakulla	5,364.57	5,396.63	32.06	0.60%	49,731,175	50,482,826	751,651	1.51%
66 Walton	13,138.57	12,189.66	(948.91)	-7.22%	144,788,688	136,449,068	(8,339,620)	-5.76%
67 Washington	3,424.65	3,383.22	(41.43)	-1.21%	33,225,459	33,153,944	(71,515)	-0.22%
69 FAMU Lab School	508.89	526.32	17.43	3.43%	5,056,122	5,238,543	182,421	3.61%
70 FAU - Palm Beach	1,321.91	1,329.61	7.70	0.58%	13,384,167	13,462,126	77,959	0.58%
72 FSU Lab - Broward	713.21	724.59	11.38	1.60%	6,577,798	6,684,559	106,761	1.62%
73 FSU Lab - Leon	1,846.14	1,809.95	(36.19)	-1.96%	16,487,353	16,226,751	(260,602)	-1.58%
74 UF Lab School	1,347.46	1,384.39	36.93	2.74%	12,601,998	13,134,370	532,372	4.22%
75 Virtual School	48,831.27	51,301.61	2,470.34	5.06%	312,126,882	328,003,915	15,877,033	5.09%
76 FSU Lab - Bay	269.37	274.01	4.64	1.72%	2,414,019	2,571,129	157,110	6.51%
77 TCA	362.12	331.61	(30.51)	-8.43%	3,103,465	2,867,644	(235,821)	-7.60%
State	3,234,902.49	3,188,446.61	(46,455.88)	-1.44%	29,524,439,270	29,293,411,104	(231,028,166)	-0.78%

2025-26 FEFP Third Calculation
 Change in Funds and Funds per Student Compared to the 2025-26 Second Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2025-26 Second	2025-26 Third	Difference	Percentage Difference	2025-26 Second	2025-26 Third	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	285,519,325	285,496,343	(22,982)	-0.01%	8,925.95	8,927.63	1.68	0.02%
2 Baker	43,355,276	43,312,272	(43,004)	-0.10%	9,247.63	9,315.11	67.48	0.73%
3 Bay	264,565,157	263,305,615	(1,259,542)	-0.48%	9,219.07	9,308.68	89.61	0.97%
4 Bradford	29,110,442	30,630,387	1,519,945	5.22%	9,455.10	9,545.98	90.88	0.96%
5 Brevard	734,062,650	728,878,460	(5,184,190)	-0.71%	8,998.50	9,040.25	41.75	0.46%
6 Broward	2,580,076,277	2,548,678,106	(31,398,171)	-1.22%	9,064.93	9,112.24	47.31	0.52%
7 Calhoun	19,834,029	19,581,973	(252,056)	-1.27%	9,837.92	9,885.39	47.47	0.48%
8 Charlotte	176,010,739	178,026,122	2,015,383	1.15%	9,653.36	9,653.36	0.00	0.00%
9 Citrus	149,152,873	148,135,494	(1,017,379)	-0.68%	8,915.94	8,951.35	35.41	0.40%
10 Clay	373,018,138	368,724,871	(4,293,267)	-1.15%	9,018.06	9,020.61	2.55	0.03%
11 Collier	576,684,310	565,710,106	(10,974,204)	-1.90%	11,112.44	11,185.53	73.09	0.66%
12 Columbia	93,866,857	94,661,065	794,208	0.85%	9,098.82	9,100.51	1.69	0.02%
13 Dade	3,699,647,806	3,613,044,580	(86,603,226)	-2.34%	9,324.52	9,404.01	79.49	0.85%
14 DeSoto	42,695,226	42,639,828	(55,398)	-0.13%	9,248.94	9,292.68	43.74	0.47%
15 Dixie	19,338,250	23,515,514	4,177,264	21.60%	9,367.95	9,369.63	1.68	0.02%
16 Duval	1,370,303,813	1,358,146,145	(12,157,668)	-0.89%	8,855.94	8,895.88	39.94	0.45%
17 Escambia	370,382,681	370,338,868	(43,813)	-0.01%	8,925.05	8,992.04	66.99	0.75%
18 Flagler	138,180,027	139,532,318	1,352,291	0.98%	9,087.83	9,104.15	16.32	0.18%
19 Franklin	13,695,535	12,973,718	(721,817)	-5.27%	11,315.44	11,606.58	291.14	2.57%
20 Gadsden	46,935,896	46,314,943	(620,953)	-1.32%	9,172.56	9,353.91	181.35	1.98%
21 Gilchrist	30,137,224	29,737,491	(399,733)	-1.33%	9,939.16	9,981.13	41.97	0.42%
22 Glades	19,498,385	19,161,472	(336,913)	-1.73%	9,914.32	9,975.88	61.56	0.62%
23 Gulf	19,669,841	18,617,014	(1,052,827)	-5.35%	10,173.44	10,354.52	181.08	1.78%
24 Hamilton	15,952,930	16,922,487	969,557	6.08%	9,767.78	9,769.47	1.69	0.02%
25 Hardee	39,890,913	40,826,657	935,744	2.35%	9,007.97	9,063.37	55.40	0.62%
26 Hendry	113,519,879	130,903,183	17,383,304	15.31%	8,241.12	8,467.96	226.84	2.75%
27 Hernando	236,038,587	240,472,644	4,434,057	1.88%	8,955.67	9,016.55	60.88	0.68%
28 Highlands	117,584,840	118,033,023	448,183	0.38%	8,941.31	8,998.80	57.49	0.64%
29 Hillsborough	2,123,520,894	2,123,086,740	(434,154)	-0.02%	8,929.43	8,953.42	23.99	0.27%
30 Holmes	27,366,383	27,938,271	571,888	2.09%	9,526.50	9,539.02	12.52	0.13%
31 Indian River	170,394,126	173,392,011	2,997,885	1.76%	9,442.37	9,486.80	44.43	0.47%
32 Jackson	55,580,009	56,806,392	1,226,383	2.21%	9,407.25	9,430.20	22.95	0.24%
33 Jefferson	12,119,671	12,324,258	204,587	1.69%	10,851.95	10,979.10	127.15	1.17%
34 Lafayette	11,911,069	11,520,947	(390,122)	-3.28%	9,812.80	9,814.50	1.70	0.02%
35 Lake	470,110,581	472,149,087	2,038,506	0.43%	8,781.62	8,815.25	33.63	0.38%
36 Lee	1,042,509,570	1,041,999,095	(510,475)	-0.05%	9,331.00	9,523.25	192.25	2.06%
37 Leon	310,722,730	307,108,300	(3,614,430)	-1.16%	8,896.01	8,897.69	1.68	0.02%
38 Levy	56,786,745	58,066,720	1,279,975	2.25%	9,524.94	9,620.15	95.21	1.00%
39 Liberty	12,050,721	12,191,698	140,977	1.17%	9,951.79	10,327.83	376.04	3.78%
40 Madison	21,060,711	20,434,739	(625,972)	-2.97%	9,291.64	9,343.99	52.35	0.56%
41 Manatee	526,078,606	513,661,055	(12,417,551)	-2.36%	8,832.32	8,907.06	74.74	0.85%
42 Marion	479,573,732	479,625,766	52,034	0.01%	8,943.20	9,026.87	83.67	0.94%
43 Martin	197,277,475	181,592,991	(15,684,484)	-7.95%	9,765.65	9,880.37	114.72	1.17%
44 Monroe	121,138,651	121,697,043	558,392	0.46%	13,167.69	13,373.48	205.79	1.56%
45 Nassau	128,289,787	128,923,536	633,749	0.49%	9,255.99	9,255.99	0.00	0.00%
46 Okaloosa	302,612,659	300,226,639	(2,386,020)	-0.79%	8,999.99	9,077.98	77.99	0.87%
47 Okeechobee	58,097,862	58,944,664	846,802	1.46%	9,277.37	9,311.38	34.01	0.37%
48 Orange	2,081,534,216	2,063,735,477	(17,798,739)	-0.86%	9,012.48	9,095.30	82.82	0.92%
49 Osceola	741,123,452	736,196,001	(4,927,451)	-0.66%	8,723.70	8,765.46	41.76	0.48%
50 Palm Beach	2,074,607,489	2,016,864,091	(57,743,398)	-2.78%	9,634.96	9,706.60	71.64	0.74%
51 Pasco	835,724,687	840,853,023	5,128,336	0.61%	8,900.03	9,024.67	124.64	1.40%
52 Pinellas	918,914,449	905,275,428	(13,639,021)	-1.48%	9,292.64	9,323.05	30.41	0.33%
53 Polk	1,162,454,229	1,181,535,034	19,080,805	1.64%	8,837.96	8,999.00	161.04	1.82%
54 Putnam	95,232,844	97,123,040	1,890,196	1.98%	9,138.43	9,156.47	18.04	0.20%
55 St. Johns	524,925,443	516,886,231	(8,039,212)	-1.53%	9,146.63	9,220.95	74.32	0.81%
56 St. Lucie	497,065,448	488,675,006	(8,390,442)	-1.69%	8,892.13	8,958.44	66.31	0.75%
57 Santa Rosa	285,550,115	286,879,584	1,329,469	0.47%	9,117.73	9,229.60	111.87	1.23%
58 Sarasota	498,173,019	495,226,983	(2,946,036)	-0.59%	10,133.79	10,144.68	10.89	0.11%
59 Seminole	640,545,862	633,131,264	(7,414,598)	-1.16%	8,897.59	8,925.66	28.07	0.32%
60 Sumter	104,973,490	105,225,787	252,297	0.24%	9,793.66	9,996.56	202.90	2.07%
61 Suwannee	59,172,767	58,783,246	(389,521)	-0.66%	8,793.92	8,796.00	2.08	0.02%
62 Taylor	25,953,854	26,402,296	448,442	1.73%	9,561.90	9,619.30	57.40	0.60%
63 Union	20,983,776	20,036,983	(946,793)	-4.51%	9,326.50	9,337.20	10.70	0.11%
64 Volusia	612,077,116	614,296,104	2,218,988	0.36%	8,999.84	9,001.54	1.70	0.02%
65 Wakulla	49,731,175	50,482,826	751,651	1.51%	9,270.30	9,354.51	84.21	0.91%
66 Walton	144,788,688	136,449,068	(8,339,620)	-5.76%	11,020.13	11,193.84	173.71	1.58%
67 Washington	33,225,459	33,153,944	(71,515)	-0.22%	9,701.86	9,799.52	97.66	1.01%
69 FAMU Lab School	5,056,122	5,238,543	182,421	3.61%	9,935.59	9,953.15	17.56	0.18%
70 FAU - Palm Beach	13,384,167	13,462,126	77,959	0.58%	10,124.87	10,124.87	0.00	0.00%
72 FSU Lab - Broward	6,577,798	6,684,559	106,761	1.62%	9,222.81	9,225.30	2.49	0.03%
73 FSU Lab - Leon	16,487,353	16,226,751	(260,602)	-1.58%	8,930.72	8,965.30	34.58	0.39%
74 UF Lab School	12,601,998	13,134,370	532,372	4.22%	9,352.41	9,487.48	135.07	1.44%
75 Virtual School	312,126,882	328,003,915	15,877,033	5.09%	6,391.95	6,393.64	1.69	0.03%
76 FSU Lab - Bay	2,414,019	2,571,129	157,110	6.51%	8,961.72	9,383.34	421.62	4.70%
77 TCA	3,103,465	2,867,644	(235,821)	-7.60%	8,570.27	8,647.64	77.37	0.90%
State	29,524,439,270	29,293,411,104	(231,028,166)	-0.78%	9,126.84	9,187.36	60.52	0.66%

2025-26 FEFP Third Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2025-26	2025-26	\$5,372.60	Adjusted	Small District Factor	Base Funding ²	State-Funded Discretionary Contribution	0.748 Mills Compression
	Unweighted FTE	Funded Weighted FTE ¹	Times Funded Weighted FTE	Comparable Wage Factor				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	31,978.98	33,292.31	178,866,265	1.0000	0.0000	178,866,265	0	7,428,397
2 Baker	4,649.68	4,913.82	26,399,989	1.0000	1.0373	27,384,709	0	2,775,208
3 Bay	28,286.02	32,071.30	172,306,266	1.0000	0.0000	172,306,266	0	0
4 Bradford	3,208.72	3,396.70	18,249,110	1.0000	1.0373	18,929,802	0	1,543,138
5 Brevard	80,625.92	85,922.34	461,626,364	1.0000	0.0000	461,626,364	0	13,425,828
6 Broward	279,698.18	298,345.74	1,602,892,323	1.0249	0.0000	1,642,804,342	0	0
7 Calhoun	1,980.90	2,148.19	11,541,366	1.0000	1.0373	11,971,859	0	1,181,092
8 Charlotte	18,441.89	19,518.18	104,863,374	1.0000	0.0000	104,863,374	0	0
9 Citrus	16,548.96	17,471.58	93,867,811	1.0000	0.0000	93,867,811	0	1,478,981
10 Clay	40,875.83	43,700.32	234,784,339	1.0000	0.0000	234,784,339	0	20,132,981
11 Collier	50,575.18	55,057.59	295,802,408	1.0454	0.0000	309,231,837	0	0
12 Columbia	10,401.73	10,903.72	58,581,326	1.0000	1.0373	60,766,409	0	5,405,467
13 Dade	384,202.52	410,189.71	2,203,785,236	1.0287	0.0000	2,267,033,872	0	0
14 DeSoto	4,588.54	4,793.94	25,755,922	1.0000	1.0373	26,716,618	0	1,806,003
15 Dixie	2,509.76	2,636.52	14,164,967	1.0000	1.0373	14,693,320	0	1,546,539
16 Duval	152,671.37	162,681.01	874,019,994	1.0089	0.0000	881,798,772	0	43,218,211
17 Escambia	41,185.19	43,453.46	233,458,059	1.0000	0.0000	233,458,059	0	10,207,749
18 Flagler	15,326.24	16,282.32	87,478,392	1.0000	0.0000	87,478,392	0	0
19 Franklin	1,117.79	1,209.27	6,496,924	1.0000	1.0373	6,739,259	0	0
20 Gadsden	4,951.40	5,287.96	28,410,094	1.0000	1.0373	29,469,791	0	2,255,511
21 Gilchrist	2,979.37	3,287.87	17,664,410	1.0000	1.0373	18,323,292	0	1,408,080
22 Glades	1,920.78	2,040.00	10,960,104	1.0000	1.0373	11,368,916	0	741,959
23 Gulf	1,797.96	1,949.13	10,471,896	1.0000	1.0373	10,862,498	0	0
24 Hamilton	1,732.18	1,839.62	9,883,542	1.0000	1.0373	10,252,198	0	522,928
25 Hardee	4,504.58	4,728.23	25,402,888	1.0000	1.0373	26,350,416	0	1,364,572
26 Hendry	15,458.65	16,109.54	86,550,115	1.0000	1.0373	89,778,434	0	9,831,392
27 Hernando	26,670.14	28,646.25	153,904,843	1.0000	0.0000	153,904,843	0	8,396,827
28 Highlands	13,116.53	13,723.04	73,728,405	1.0000	1.0373	76,478,475	0	4,469,982
29 Hillsborough	237,125.90	253,515.74	1,362,038,665	1.0133	0.0000	1,380,153,779	0	70,661,147
30 Holmes	2,928.84	3,027.38	16,264,902	1.0000	1.0373	16,871,583	0	1,947,386
31 Indian River	18,277.18	19,676.39	105,713,373	1.0000	0.0000	105,713,373	0	0
32 Jackson	6,023.88	6,478.78	34,807,893	1.0000	1.0373	36,106,227	0	3,377,650
33 Jefferson	1,122.52	1,174.63	6,310,817	1.0000	1.0373	6,546,210	0	45,406
34 Lafayette	1,173.87	1,222.57	6,568,380	1.0000	1.0373	6,813,381	0	721,672
35 Lake	53,560.50	56,411.02	303,073,846	1.0000	0.0000	303,073,846	0	11,573,888
36 Lee	109,416.29	119,559.23	642,343,919	1.0054	0.0000	645,812,576	0	0
37 Leon	34,515.51	36,081.22	193,849,963	1.0000	0.0000	193,849,963	0	9,348,181
38 Levy	6,035.95	6,460.43	34,709,306	1.0000	1.0373	36,003,963	0	2,461,823
39 Liberty	1,180.47	1,380.33	7,415,961	1.0000	1.0373	7,692,576	0	735,610
40 Madison	2,186.94	2,283.39	12,267,741	1.0000	1.0373	12,725,328	0	845,296
41 Manatee	57,668.96	60,880.73	327,087,810	1.0000	0.0000	327,087,810	0	0
42 Marion	53,133.11	57,472.81	308,778,419	1.0000	0.0000	308,778,419	0	15,819,852
43 Martin	18,379.16	19,712.74	105,908,667	1.0000	0.0000	105,908,667	0	0
44 Monroe	9,099.88	9,749.92	52,382,420	1.0268	0.0000	53,786,269	0	0
45 Nassau	13,928.66	14,722.87	79,100,091	1.0000	0.0000	79,100,091	0	0
46 Okaloosa	33,071.97	35,382.20	190,094,408	1.0004	0.0000	190,170,446	0	5,390,731
47 Okeechobee	6,330.39	6,584.28	35,374,703	1.0000	1.0373	36,694,179	0	1,725,348
48 Orange	226,901.31	251,857.00	1,353,126,918	1.0090	0.0000	1,365,305,060	0	17,843,519
49 Osceola	83,988.29	90,201.65	484,617,385	1.0000	0.0000	484,617,385	0	28,847,458
50 Palm Beach	207,782.75	221,179.84	1,188,310,808	1.0355	0.0000	1,230,495,842	0	0
51 Pasco	93,172.74	101,937.80	547,671,024	1.0000	0.0000	547,671,024	0	33,795,616
52 Pinellas	97,100.76	104,141.02	559,508,044	1.0025	0.0000	560,906,814	0	0
53 Polk	131,296.30	142,906.73	767,780,698	1.0000	0.0000	767,780,698	0	56,897,252
54 Putnam	10,607.04	11,043.07	59,329,998	1.0000	1.0373	61,543,007	0	3,187,309
55 St. Johns	56,055.62	60,259.24	323,748,793	1.0000	0.0000	323,748,793	0	3,484,417
56 St. Lucie	54,549.14	56,961.57	306,031,731	1.0000	0.0000	306,031,731	0	11,486,958
57 Santa Rosa	31,082.56	33,952.17	182,411,429	1.0000	0.0000	182,411,429	0	11,832,820
58 Sarasota	48,816.41	53,158.50	285,599,357	1.0128	0.0000	289,255,029	0	0
59 Seminole	70,933.87	74,407.61	399,762,325	1.0000	0.0000	399,762,325	0	17,837,031
60 Sumter	10,526.20	11,281.94	60,613,351	1.0000	0.0000	60,613,351	0	0
61 Suwannee	6,682.95	6,923.31	37,196,175	1.0000	1.0373	38,583,592	0	3,369,410
62 Taylor	2,744.72	3,050.86	16,391,050	1.0000	1.0373	17,002,436	0	937,240
63 Union	2,145.93	2,240.85	12,039,191	1.0000	1.0373	12,488,253	0	1,554,426
64 Volusia	68,243.45	73,087.15	392,668,022	1.0000	0.0000	392,668,022	0	7,731,300
65 Wakulla	5,396.63	5,756.27	30,926,136	1.0000	1.0373	32,079,681	0	2,651,742
66 Walton	12,189.66	12,688.60	68,170,772	1.0000	0.0000	68,170,772	0	0
67 Washington	3,383.22	3,676.78	19,753,868	1.0000	1.0373	20,490,687	0	1,723,412
69 FAMU Lab School	526.32	544.20	2,923,769	1.0000	0.0000	2,923,769	319,329	142,549
70 FAU - Palm Beach	1,329.61	1,338.74	7,192,515	1.0355	0.0000	7,447,849	1,720,170	0
72 FSU Lab - Broward	724.59	776.56	4,172,146	1.0249	0.0000	4,276,032	645,813	0
73 FSU Lab - Leon	1,809.95	1,850.75	9,943,339	1.0000	0.0000	9,943,339	1,098,133	490,207
74 UF Lab School	1,384.39	1,404.52	7,545,924	1.0000	0.0000	7,545,924	893,305	321,580
75 Virtual School	51,301.61	50,847.09	273,181,076	1.0000	0.0000	273,181,076	44,225,066	795,175
76 FSU Lab - Bay	274.01	269.20	1,446,304	1.0000	0.0000	1,446,304	242,913	0
77 TCA	331.61	323.12	1,735,995	1.0000	0.0000	1,735,995	285,868	5,140

State 3,188,446.61 3,415,442.46 18,349,806,159 18,585,125,437 49,430,597 468,729,396

1. Additional Weighted FTE for the Small District ESE Supplement and Isolated Schools are included in the Weighted FTE.
 2. Weighted FTE x BSA x CWF x SDF (column 2 x column 3 x column 4 x column 5)

2025-26 FEFP Third Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe Schools	ESE Guaranteed Allocation	Educational Enrichment Allocation	DJJ Supplemental Allocation	Transportation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	3,732,732	16,075,547	8,962,720	85,578	4,965,579
2 Baker	619,194	1,877,499	1,768,026	0	1,375,601
3 Bay	3,097,204	11,426,831	8,184,130	37,692	4,222,749
4 Bradford	498,422	1,710,418	1,734,311	0	878,709
5 Brevard	7,386,580	42,343,175	21,387,704	34,713	12,422,642
6 Broward	25,037,774	124,983,392	60,542,957	169,301	31,557,988
7 Calhoun	408,315	949,877	1,525,255	0	534,574
8 Charlotte	1,747,452	9,103,318	4,025,183	0	4,439,041
9 Citrus	1,686,474	9,010,756	3,547,382	48,004	4,744,082
10 Clay	3,400,347	22,180,181	10,208,934	109,988	9,078,231
11 Collier	4,254,224	26,572,537	11,230,816	86,138	10,004,501
12 Columbia	1,202,226	4,322,409	3,797,472	0	2,578,180
13 Dade	36,853,446	184,599,929	124,677,102	69,137	24,428,518
14 DeSoto	658,601	2,095,124	2,390,262	0	1,047,791
15 Dixie	418,711	884,884	815,858	0	558,880
16 Duval	15,417,476	68,350,512	40,353,317	166,103	22,371,136
17 Escambia	4,595,735	17,386,704	10,940,972	135,617	9,848,201
18 Flagler	1,351,987	8,824,569	3,237,098	0	3,789,865
19 Franklin	370,574	644,841	240,403	0	348,109
20 Gadsden	619,943	1,750,978	1,812,921	0	2,066,358
21 Gilchrist	449,263	1,397,899	2,113,754	0	709,412
22 Glades	389,081	882,580	1,575,330	0	353,334
23 Gulf	418,597	974,078	360,006	0	373,541
24 Hamilton	413,093	616,552	920,484	0	688,062
25 Hardee	649,037	1,782,463	1,115,652	0	1,583,388
26 Hendry	951,625	5,216,284	7,775,627	0	1,862,526
27 Hernando	2,331,312	13,206,650	6,166,790	34,695	7,232,525
28 Highlands	1,432,835	5,862,985	2,856,286	0	3,312,476
29 Hillsborough	18,056,015	97,453,400	60,488,461	216,631	42,747,882
30 Holmes	482,350	1,259,867	2,485,250	0	872,682
31 Indian River	1,741,446	8,184,722	3,954,527	0	3,362,726
32 Jackson	696,124	2,623,264	2,535,991	0	1,989,824
33 Jefferson	363,148	688,701	1,410,092	0	321,159
34 Lafayette	333,902	564,165	762,550	0	206,138
35 Lake	4,560,061	23,767,523	12,224,375	0	10,669,216
36 Lee	8,944,804	39,456,513	39,943,920	114,194	39,830,599
37 Leon	4,084,911	19,236,008	9,909,087	99,923	5,477,867
38 Levy	814,863	3,109,860	3,367,345	0	1,703,177
39 Liberty	338,957	585,872	754,327	114,974	305,104
40 Madison	437,433	972,396	920,071	0	721,918
41 Manatee	5,366,394	24,712,180	14,467,499	178,992	10,247,306
42 Marion	4,742,271	21,880,788	15,581,188	137,707	14,594,329
43 Martin	1,845,510	8,919,223	4,241,543	0	3,601,701
44 Monroe	1,057,261	4,495,247	1,967,751	678	1,302,051
45 Nassau	1,298,974	5,642,451	5,294,083	0	3,576,298
46 Okaloosa	2,974,481	14,875,029	8,823,577	44,970	7,755,123
47 Okeechobee	879,471	3,818,575	1,945,726	0	2,055,474
48 Orange	21,082,287	74,985,789	53,461,048	131,214	33,326,416
49 Osceola	6,425,361	28,159,711	19,949,447	0	16,973,428
50 Palm Beach	18,934,058	96,093,017	45,802,378	99,740	35,801,823
51 Pasco	7,466,120	40,120,131	25,535,119	101,509	20,065,478
52 Pinellas	9,966,028	47,097,360	22,693,895	119,360	13,340,863
53 Polk	10,349,499	55,274,009	33,724,307	93,250	35,946,584
54 Putnam	1,184,962	5,651,476	3,027,807	0	3,045,949
55 St. Johns	4,143,251	27,211,291	12,622,726	0	15,978,359
56 St. Lucie	4,342,696	28,441,316	16,340,778	53,715	14,165,527
57 Santa Rosa	2,454,677	12,180,279	8,519,828	0	9,988,597
58 Sarasota	4,715,360	24,619,663	9,870,200	0	8,767,102
59 Seminole	5,702,068	34,925,778	16,478,115	0	14,731,487
60 Sumter	1,179,971	5,311,016	2,123,840	0	1,884,154
61 Suwannee	798,783	2,695,762	1,357,117	0	1,473,455
62 Taylor	531,427	1,147,352	831,114	0	768,443
63 Union	407,962	1,068,261	960,218	0	519,048
64 Volusia	6,289,757	33,307,513	17,826,173	106,330	13,820,837
65 Wakulla	690,253	2,892,877	1,000,014	0	1,942,574
66 Walton	1,234,738	6,086,989	2,490,348	0	3,561,824
67 Washington	506,679	1,561,979	1,793,820	0	1,175,792
69 FAMU Lab School	285,904	62,034	812,222	0	0
70 FAU - Palm Beach	340,702	150,510	1,456,814	0	0
72 FSU Lab - Broward	299,429	363,160	204,023	0	0
73 FSU Lab - Leon	373,469	437,052	1,463,688	0	0
74 UF Lab School	343,693	486,548	1,520,022	0	0
75 Virtual School	0	2,111,518	0	0	0
76 FSU Lab - Bay	268,210	35,572	73,659	0	0
77 TCA	272,020	48,993	86,269	0	0
State	290,000,000	1,399,805,712	837,369,104	2,590,153	565,994,313

2025-26 FEFP Third Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 3

District	Federally Connected Student Supplement	Mental Health Assistance Allocation	Academic Acceleration Options Supplement	Gross State & Local FEFP	Required Local Effort Taxes	Prior-Year Adjustments	Educational Enrollment Stabilization Allocation	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0	1,764,946	7,027,018	228,908,782	82,181,116	366,357	1,202,090	148,296,113
2 Baker	0	370,776	1,124,530	37,295,543	5,368,939	100,650	0	32,027,254
3 Bay	1,312,853	1,759,957	4,552,844	206,900,526	103,555,226	(807,501)	0	102,537,799
4 Bradford	0	265,136	258,077	25,818,013	5,305,268	304,964	0	20,817,709
5 Brevard	3,706,726	4,398,778	15,747,631	582,480,141	234,677,613	2,254,271	0	350,056,799
6 Broward	0	14,580,249	67,013,796	1,966,689,799	1,017,484,053	(1,552,418)	0	947,653,328
7 Calhoun	0	220,330	253,135	17,044,437	2,212,685	(121,857)	0	14,709,895
8 Charlotte	0	1,145,685	3,888,609	129,212,662	112,292,672	196,126	572,067	17,688,183
9 Citrus	0	1,014,164	1,873,324	117,270,978	54,023,176	(243,662)	0	63,004,140
10 Clay	408,177	2,462,294	9,138,696	311,904,168	63,456,822	(1,288,192)	0	247,159,154
11 Collier	0	2,995,833	8,945,547	373,321,433	344,186,444	(3,373,226)	0	25,761,763
12 Columbia	0	654,000	1,196,439	79,922,602	15,433,125	(78,108)	267,012	64,678,381
13 Dade	105,402	19,633,919	65,667,507	2,723,068,832	1,760,319,813	(15,736,474)	0	947,012,545
14 DeSoto	0	344,744	396,229	35,455,372	9,004,544	30,836	0	26,481,664
15 Dixie	0	244,123	251,094	19,413,409	2,772,752	(120,813)	1,370,856	17,890,700
16 Duval	941,001	8,057,036	16,981,885	1,097,655,449	375,536,881	(94,421)	0	722,024,147
17 Escambia	1,944,260	2,283,721	8,171,089	298,972,107	107,623,025	(322,666)	0	191,026,416
18 Flagler	0	923,514	2,486,144	108,091,569	59,673,111	(14,303)	0	48,404,155
19 Franklin	0	168,089	94,534	8,605,809	8,238,732	(116,525)	0	250,552
20 Gadsden	0	352,716	222,530	38,550,748	8,308,235	69,835	0	30,312,348
21 Gilchrist	0	265,036	613,499	25,280,235	5,080,790	(187,560)	0	20,011,885
22 Glades	594,764	211,826	154,656	16,272,446	3,881,770	(74,571)	0	12,316,105
23 Gulf	0	210,835	150,802	13,350,357	12,709,528	(154,694)	0	486,135
24 Hamilton	0	192,540	180,364	13,786,221	4,045,960	(32,354)	121,218	9,829,125
25 Hardee	0	370,003	579,131	33,794,662	10,395,403	(51,765)	0	23,347,494
26 Hendry	0	1,021,171	2,300,022	118,737,081	15,467,461	9,201,993	0	112,471,613
27 Hernando	0	1,545,033	4,221,996	197,040,671	60,532,541	(46,563)	0	136,461,567
28 Highlands	0	815,668	1,992,615	97,221,322	29,216,399	(479,026)	0	67,525,897
29 Hillsborough	1,432,734	13,196,784	49,550,080	1,733,956,913	568,097,913	3,343,522	0	1,169,202,522
30 Holmes	0	270,902	257,079	24,447,099	2,403,096	(176,911)	0	21,867,092
31 Indian River	0	1,099,133	2,934,514	126,990,441	99,765,434	233,876	0	27,458,883
32 Jackson	0	449,860	887,944	48,666,884	7,961,359	139,841	0	40,845,366
33 Jefferson	0	143,050	39,174	9,556,940	3,829,060	(445,867)	0	5,282,013
34 Lafayette	0	168,704	399,584	9,970,096	1,294,071	5,513	42,729	8,724,267
35 Lake	0	2,953,180	9,710,482	378,532,571	145,882,636	498,548	0	233,148,483
36 Lee	105,241	6,308,443	15,889,819	796,406,109	498,608,980	(1,516,444)	0	296,280,685
37 Leon	0	2,006,278	5,145,170	249,157,388	87,067,878	(373,920)	650,617	162,366,207
38 Levy	0	426,689	734,603	48,622,323	11,662,611	(122,780)	0	36,836,932
39 Liberty	0	171,824	40,806	10,740,050	1,243,837	(198,350)	0	9,297,863
40 Madison	0	221,444	212,873	17,056,759	4,430,445	(525,677)	0	12,100,637
41 Manatee	0	3,374,230	8,214,752	393,649,163	234,569,127	(2,784,843)	0	156,295,193
42 Marion	0	2,938,196	6,923,959	391,396,709	125,948,145	(1,521,801)	0	263,926,763
43 Martin	0	1,186,904	5,431,811	131,135,359	124,517,027	(264,828)	0	6,353,504
44 Monroe	1,189,774	616,328	1,697,404	66,112,763	59,357,633	(1,286,503)	0	5,468,627
45 Nassau	0	859,304	2,340,193	98,111,394	59,039,484	174,684	365,070	39,611,664
46 Okaloosa	3,090,765	1,978,453	6,317,443	241,421,018	98,855,959	(909,375)	0	141,655,684
47 Okeechobee	0	460,142	932,786	48,511,701	16,057,074	(5,030)	0	32,449,597
48 Orange	0	12,380,509	41,937,175	1,620,453,017	775,025,866	(1,262,229)	0	844,164,922
49 Osceola	0	4,621,353	12,636,971	602,231,114	182,786,000	(1,105,521)	0	418,339,593
50 Palm Beach	122,632	11,300,012	58,502,790	1,497,152,292	1,100,421,716	(7,576,935)	0	389,153,641
51 Pasco	0	5,326,923	14,585,832	694,667,752	194,056,677	(551,834)	0	500,059,241
52 Pinellas	0	5,130,208	18,514,975	677,769,503	444,623,783	(1,272,338)	0	231,873,382
53 Polk	0	7,227,211	13,305,468	980,598,278	237,191,578	(546,671)	0	742,860,029
54 Putnam	0	698,540	1,388,365	79,727,415	24,737,495	299,143	0	55,289,063
55 St. Johns	0	3,243,044	19,388,637	409,820,518	184,357,809	617,904	0	226,080,613
56 St. Lucie	0	3,074,918	9,748,659	393,686,298	147,429,778	(1,364,899)	0	244,891,621
57 Santa Rosa	2,213,454	1,841,566	6,929,038	238,371,688	65,224,293	(399,930)	0	172,747,465
58 Sarasota	0	2,861,991	12,355,725	352,445,070	320,087,677	(2,141,321)	635,101	30,851,173
59 Seminole	0	3,855,743	18,404,028	511,696,575	178,003,414	729,242	0	334,422,403
60 Sumter	0	736,967	3,550,325	75,399,624	67,172,742	(770,412)	0	7,456,470
61 Suwannee	0	451,367	580,310	49,309,796	10,564,854	(245,446)	0	38,499,496
62 Taylor	0	236,499	172,474	21,626,985	6,111,879	(107,523)	0	15,407,583
63 Union	0	221,240	269,367	17,488,775	1,409,038	(43,022)	0	16,036,715
64 Volusia	0	3,747,742	10,388,818	485,886,492	211,067,446	376,533	1,203,814	276,399,393
65 Wakulla	0	415,136	1,125,346	42,797,623	8,824,111	137,518	0	34,111,030
66 Walton	0	829,525	3,071,668	85,445,864	81,578,617	(1,146,108)	0	2,721,139
67 Washington	0	286,997	631,998	28,171,364	5,128,863	(114,305)	0	22,928,196
69 FAMU Lab School	0	132,944	52,685	4,731,436	0	25,023	0	4,756,459
70 FAU - Palm Beach	0	183,225	583,212	11,882,482	0	(28,825)	296,915	12,150,572
72 FSU Lab - Broward	0	145,355	0	5,933,812	0	(33,888)	0	5,899,924
73 FSU Lab - Leon	0	213,292	491,398	14,510,578	0	5,700	0	14,516,278
74 UF Lab School	0	186,654	548,572	11,846,298	0	(91,762)	0	11,754,536
75 Virtual School	0	3,311,161	4,298,349	327,922,345	0	7,795,969	81,570	335,799,884
76 FSU Lab - Bay	5,314	117,151	141,371	2,330,494	0	51,447	0	2,381,941
77 TCA	0	120,757	24,121	2,579,163	0	(17,199)	0	2,561,964

State 17,173,097 180,000,000 596,771,896 22,992,989,705 10,909,379,489 (26,889,701) 6,809,059 12,063,529,574

2025-26 FEFP Third Calculation
Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for Family Empowerment Scholarships	Add Back State-Funded Discretionary Supplement ¹	Prior-Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP ²	99 Percent Net State FEFP (0.99 x col. 1)	FES Adjustment (col. 2 + col. 3 + col. 4)	FES Percentage of Limit ³
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	148,296,113	(48,389,565)	9,358,398	247,397	109,512,343	146,813,152	(38,783,770)	26.42%
2 Baker	32,027,254	(3,296,016)	545,186	(47,493)	29,228,931	31,706,981	(2,798,323)	8.83%
3 Bay	102,537,799	(17,467,078)	3,685,661	177,893	88,934,275	101,512,421	(13,603,524)	13.40%
4 Bradford	20,817,709	(5,364,693)	987,091	155,733	16,595,840	20,609,532	(4,221,869)	20.49%
5 Brevard	350,056,799	(110,005,477)	22,249,063	435,431	262,735,816	346,556,231	(87,320,983)	25.20%
6 Broward	947,653,328	(427,379,724)	98,408,373	225,603	618,907,580	938,176,795	(328,745,748)	35.04%
7 Calhoun	14,709,895	(640,756)	93,631	(1,034)	14,161,736	14,562,796	(548,159)	3.76%
8 Charlotte	17,688,183	(16,610,351)	4,486,588	212,892	5,777,312	17,511,301	(11,910,871)	68.02%
9 Citrus	63,004,140	(17,296,441)	3,690,128	211,164	49,608,991	62,374,099	(13,395,149)	21.48%
10 Clay	247,159,154	(29,329,111)	4,732,160	317,861	222,880,064	244,687,562	(24,279,090)	9.92%
11 Collier	25,761,763	(45,754,330)	15,306,576	(461,320)	(5,147,311)	25,504,145	(30,909,074)	121.19%
12 Columbia	64,678,381	(13,564,348)	2,213,897	455,411	53,783,341	64,031,597	(10,895,040)	17.02%
13 Dade	947,012,545	(661,397,997)	153,908,891	265,853	439,789,292	937,542,420	(507,223,253)	54.10%
14 DeSoto	26,481,664	(6,180,812)	1,171,220	75,001	21,547,073	26,216,847	(4,934,591)	18.82%
15 Dixie	17,890,700	(1,889,852)	365,365	3,839	16,370,052	17,711,793	(1,520,648)	8.59%
16 Duval	722,024,147	(222,052,427)	44,526,647	1,207,796	545,706,163	714,803,906	(176,317,984)	24.67%
17 Escambia	191,026,416	(53,330,760)	11,498,889	617,327	149,811,872	189,116,152	(41,214,544)	21.79%
18 Flagler	48,404,155	(19,223,292)	4,279,615	118,879	33,579,357	47,920,113	(14,824,798)	30.94%
19 Franklin	250,552	(355,506)	108,916	28,209	32,171	248,046	(218,381)	88.04%
20 Gadsden	30,312,348	(8,141,955)	1,656,909	113,682	23,940,984	30,009,225	(6,371,364)	21.23%
21 Gilchrist	20,011,885	(3,453,688)	600,080	58,789	17,217,066	19,811,766	(2,794,819)	14.11%
22 Glades	12,316,105	(1,315,187)	272,549	39,574	11,313,041	12,192,944	(1,003,064)	8.23%
23 Gulf	486,135	(426,436)	89,051	41,686	190,436	481,274	(295,699)	61.44%
24 Hamilton	9,829,125	(2,337,878)	554,766	22,858	8,068,871	9,730,834	(1,760,254)	18.09%
25 Hardee	23,347,494	(1,945,210)	334,618	64,453	21,801,355	23,114,019	(1,546,139)	6.69%
26 Hendry	112,471,613	(6,183,128)	697,220	111,423	107,097,128	111,346,897	(5,374,485)	4.83%
27 Hernando	136,461,567	(32,933,810)	5,958,529	351,232	109,837,518	135,096,951	(26,624,049)	19.71%
28 Highlands	67,525,897	(14,735,355)	2,920,594	269,630	55,980,766	66,850,638	(11,545,131)	17.27%
29 Hillsborough	1,169,202,522	(246,493,200)	47,973,229	1,873,991	972,556,542	1,157,510,497	(196,645,980)	16.99%
30 Holmes	21,867,092	(1,948,220)	278,027	33,568	20,230,467	21,648,421	(1,636,625)	7.56%
31 Indian River	27,458,883	(21,712,874)	5,566,742	(48,770)	11,263,981	27,184,294	(16,194,902)	59.57%
32 Jackson	40,845,366	(4,126,628)	741,766	101,570	37,562,074	40,436,912	(3,283,292)	8.12%
33 Jefferson	5,282,013	(4,542,295)	1,166,690	(26,447)	1,879,961	5,229,193	(3,402,052)	65.06%
34 Lafayette	8,724,267	(719,895)	136,254	5,622	8,146,248	8,637,024	(578,019)	6.69%
35 Lake	233,148,483	(70,501,221)	14,024,128	721,666	177,393,056	230,816,998	(55,755,427)	24.16%
36 Lee	296,280,685	(95,642,518)	23,310,998	(26,866)	223,922,299	293,317,878	(72,358,386)	24.67%
37 Leon	162,366,207	(36,529,111)	6,999,880	169,291	133,006,267	160,742,545	(29,359,940)	18.27%
38 Levy	36,836,932	(7,689,084)	1,486,837	49,564	30,684,249	36,468,563	(6,152,683)	16.87%
39 Liberty	9,297,863	(546,858)	61,496	(13,879)	8,798,622	9,204,884	(499,241)	5.42%
40 Madison	12,100,637	(2,203,478)	438,228	(3,280)	10,332,107	11,979,631	(1,768,530)	14.76%
41 Manatee	156,295,193	(48,741,351)	11,250,383	185,203	118,989,428	154,732,241	(37,305,765)	24.11%
42 Marion	263,926,763	(67,102,992)	12,641,768	749,767	210,215,306	261,287,495	(53,711,457)	20.56%
43 Martin	6,353,504	(11,258,571)	2,648,295	(105,611)	(2,362,383)	6,289,969	(8,715,887)	138.57%
44 Monroe	5,468,627	(10,812,046)	4,783,003	(328,357)	(888,773)	5,413,941	(6,357,400)	117.43%
45 Nassau	39,611,664	(16,373,584)	4,145,504	(100,155)	27,283,429	39,215,547	(12,328,235)	31.44%
46 Okaloosa	141,655,684	(28,968,438)	5,996,254	130,988	118,814,488	140,239,127	(22,841,196)	16.29%
47 Okeechobee	32,449,597	(5,322,990)	1,085,985	(67,266)	28,145,326	32,125,101	(4,304,271)	13.40%
48 Orange	844,164,922	(277,051,613)	60,587,740	1,280,299	628,981,348	835,723,273	(215,183,574)	25.75%
49 Osceola	418,339,593	(103,901,367)	19,779,081	1,481,560	335,698,867	414,156,197	(82,640,726)	19.95%
50 Palm Beach	389,153,641	(264,911,203)	67,725,992	(2,151,438)	189,816,992	385,262,105	(199,336,649)	51.74%
51 Pasco	500,059,241	(90,088,387)	15,760,905	710,720	426,442,479	495,058,649	(73,616,762)	14.87%
52 Pinellas	231,873,382	(148,792,365)	38,491,207	(287,117)	121,285,107	229,554,648	(110,588,275)	48.18%
53 Polk	742,860,029	(154,584,899)	27,519,678	1,284,151	617,078,959	735,431,429	(125,781,070)	17.10%
54 Putnam	55,289,063	(9,403,966)	2,106,499	66,493	48,058,089	54,736,172	(7,230,974)	13.21%
55 St. Johns	226,080,613	(57,334,522)	12,001,091	(174,844)	180,572,338	223,819,807	(45,508,275)	20.33%
56 St. Lucie	244,891,621	(66,752,715)	12,958,921	829,445	191,927,272	242,442,705	(52,964,349)	21.85%
57 Santa Rosa	172,747,465	(28,543,213)	5,149,778	157,447	149,511,477	171,019,990	(23,235,988)	13.59%
58 Sarasota	30,851,173	(45,493,248)	12,924,001	41,697	(1,676,377)	30,542,661	(32,527,550)	106.50%
59 Seminole	334,422,403	(98,117,085)	19,859,508	353,121	256,517,947	331,078,179	(77,904,456)	23.53%
60 Sumter	7,456,470	(4,208,739)	960,331	117,211	4,325,273	7,381,905	(3,131,197)	42.42%
61 Suwannee	38,499,496	(9,238,160)	1,722,205	(37,136)	30,946,405	38,114,501	(7,553,091)	19.82%
62 Taylor	15,407,583	(4,891,930)	1,166,019	75,032	11,756,704	15,253,507	(3,650,879)	23.93%
63 Union	16,036,715	(1,965,932)	344,065	22,653	14,437,501	15,876,348	(1,599,214)	10.07%
64 Volusia	276,399,393	(86,164,026)	17,924,952	958,848	209,119,167	273,635,399	(67,280,226)	24.59%
65 Wakulla	34,111,030	(3,382,828)	603,639	6,956	31,338,797	33,769,920	(2,772,233)	8.21%
66 Walton	2,721,139	(6,601,918)	2,063,942	67,073	(1,749,764)	2,693,928	(4,470,903)	165.96%
67 Washington	22,928,196	(3,767,954)	747,671	83,386	19,991,299	22,698,914	(2,936,897)	12.94%
69 FAMU Lab School	4,756,459	0	0	0	4,756,459	4,708,894	0	0.00%
70 FAU - Palm Beach	12,150,572	0	0	0	12,150,572	12,029,066	0	0.00%
72 FSU Lab - Broward	5,899,924	0	0	0	5,899,924	5,840,925	0	0.00%
73 FSU Lab - Leon	14,516,278	0	0	0	14,516,278	14,371,115	0	0.00%
74 UF Lab School	11,754,536	0	0	0	11,754,536	11,636,991	0	0.00%
75 Virtual School	335,799,884	0	0	0	335,799,884	332,441,885	0	0.00%
76 FSU Lab - Bay	2,381,941	0	0	0	2,381,941	2,358,122	0	0.00%
77 TCA	2,561,964	0	0	0	2,561,964	2,536,344	0	0.00%
State	12,063,529,574	(3,917,432,607)	859,833,303	13,505,925	9,019,436,195			

1. The State-Funded Discretionary Supplement component of each student's Family Empowerment Scholarship is funded from state funds only.
2. Amount used for payments made to school districts.
3. Section 1012.394(8)(a)12., F.S., requires the scholarship total in each district to not exceed 99 percent of the district's net state FEFP.

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 Prekindergarten through Grade 12 Funding Summary - Page 5

District	Net State FEFP	Class Size Reduction Allocation	State-Funded Discretionary Supplement	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	147,929,756	25,392,137	9,358,398	182,680,291	82,181,116	20,634,936	102,816,052	285,496,343
2 Baker	31,926,604	4,166,387	545,186	36,638,177	5,368,939	1,305,156	6,674,095	43,312,272
3 Bay	103,345,300	27,643,575	3,685,661	134,674,536	103,555,226	25,075,853	128,631,079	263,305,615
4 Bradford	20,512,745	2,552,563	987,091	24,052,399	5,305,268	1,272,720	6,577,988	30,630,387
5 Brevard	347,802,528	66,821,087	22,249,063	436,872,678	234,677,613	57,328,169	292,005,782	728,878,460
6 Broward	949,205,746	234,291,342	98,408,373	1,281,905,461	1,017,484,053	249,288,592	1,266,772,645	2,548,678,106
7 Calhoun	14,831,752	1,886,636	93,631	16,812,019	2,212,685	557,269	2,769,954	19,581,973
8 Charlotte	17,492,057	16,124,898	4,486,588	38,103,543	112,292,672	27,629,907	139,922,579	178,026,122
9 Citrus	63,247,802	14,130,703	3,690,128	81,068,633	54,023,176	13,043,685	67,066,861	148,135,494
10 Clay	248,447,346	36,350,578	4,732,160	289,530,084	63,456,822	15,737,965	79,194,787	368,724,871
11 Collier	29,134,989	48,098,400	15,306,576	92,539,965	344,186,444	128,983,697	473,170,141	565,710,106
12 Columbia	64,756,489	8,534,891	2,213,897	75,505,277	15,433,125	3,722,663	19,155,788	94,661,065
13 Dade	962,749,019	316,996,450	153,908,891	1,433,654,360	1,760,319,813	419,070,407	2,179,390,220	3,613,044,580
14 DeSoto	26,450,828	3,792,531	1,171,220	31,414,579	9,004,544	2,220,705	11,225,249	42,639,828
15 Dixie	18,011,513	1,709,964	365,365	20,086,842	2,772,752	655,920	3,428,672	23,515,514
16 Duval	722,118,568	125,204,247	44,526,647	891,849,462	375,536,881	90,759,802	466,296,683	1,358,146,145
17 Escambia	191,349,082	33,932,942	11,498,889	236,780,913	107,623,025	25,934,930	133,557,955	370,338,868
18 Flagler	48,418,458	12,767,233	4,279,615	65,465,306	59,673,111	14,393,901	74,067,012	139,532,318
19 Franklin	367,077	1,088,946	108,916	1,564,939	8,238,732	3,170,047	11,408,779	12,973,718
20 Gadsden	30,242,513	4,017,656	1,656,909	35,917,078	8,308,235	2,089,630	10,397,865	46,314,943
21 Gilchrist	20,199,445	2,650,690	600,080	23,450,215	5,080,790	1,206,486	6,287,276	29,737,491
22 Glades	12,390,676	1,672,842	272,549	14,336,067	3,881,770	943,635	4,825,405	19,161,472
23 Gulf	640,829	1,764,060	89,051	2,493,940	12,709,528	3,413,546	16,123,074	18,617,014
24 Hamilton	9,861,479	1,463,123	554,766	11,879,368	4,045,960	997,159	5,043,119	16,922,487
25 Hardee	23,399,259	4,108,908	334,618	27,842,785	10,395,403	2,588,469	12,983,872	40,826,657
26 Hendry	103,269,620	7,734,324	697,220	111,701,164	15,467,461	3,734,558	19,202,019	130,903,183
27 Hernando	136,508,130	22,465,708	5,958,529	164,932,367	60,532,541	15,007,736	75,540,277	240,472,644
28 Highlands	68,004,923	10,850,557	2,920,594	81,776,074	29,216,399	7,040,550	36,256,949	118,033,023
29 Hillsborough	1,165,859,000	203,725,408	47,973,229	1,417,557,637	568,097,913	137,431,190	705,529,103	2,123,086,740
30 Holmes	22,044,003	2,590,305	278,027	24,912,335	2,403,096	622,840	3,025,936	27,938,271
31 Indian River	27,225,007	15,951,685	5,566,742	48,743,434	99,765,434	24,883,143	124,648,577	173,392,011
32 Jackson	40,705,525	5,489,057	741,766	46,936,348	7,961,359	1,908,685	9,870,044	56,806,392
33 Jefferson	5,727,880	660,951	1,166,690	7,555,521	3,829,060	939,677	4,768,737	12,324,258
34 Lafayette	8,718,754	1,063,402	136,254	9,918,410	1,294,071	308,466	1,602,537	11,520,947
35 Lake	232,649,935	44,163,748	14,024,128	290,837,811	145,882,636	35,428,640	181,311,276	472,149,087
36 Lee	297,797,129	100,836,362	23,310,998	421,944,489	498,608,980	121,445,626	620,054,606	1,041,999,095
37 Leon	162,740,127	29,359,331	6,999,880	199,099,338	87,067,878	20,941,084	108,008,962	307,108,300
38 Levy	36,959,712	5,122,450	1,486,837	43,568,999	11,662,611	2,835,110	14,497,721	58,066,720
39 Liberty	9,496,213	1,089,832	61,496	10,647,541	1,243,837	300,320	1,544,157	12,191,698
40 Madison	12,626,314	1,865,879	438,228	14,930,421	4,430,445	1,073,873	5,504,318	20,434,739
41 Manatee	159,080,036	50,988,145	11,250,383	221,318,564	234,569,127	57,773,364	292,342,491	513,661,055
42 Marion	265,448,564	44,779,829	12,641,768	322,870,161	125,948,145	30,807,460	156,755,605	479,625,766
43 Martin	6,618,332	17,262,031	2,648,295	26,528,658	124,517,027	30,547,306	155,064,333	181,592,991
44 Monroe	6,755,130	8,394,869	4,783,003	19,933,002	59,357,633	42,406,408	101,764,041	121,697,043
45 Nassau	39,436,980	11,789,069	4,145,504	55,371,553	59,039,484	14,512,499	73,551,983	128,923,536
46 Okaloosa	142,565,059	29,177,453	5,996,254	177,738,766	98,855,959	23,631,914	122,487,873	300,226,639
47 Okeechobee	32,454,627	5,517,038	1,085,985	39,057,650	16,057,074	3,829,940	19,887,014	58,944,664
48 Orange	845,427,151	201,419,127	60,587,740	1,107,434,018	775,025,866	181,275,593	956,301,459	2,063,735,477
49 Osceola	419,445,114	69,328,874	19,779,081	508,553,069	182,786,000	44,856,932	227,642,932	736,196,001
50 Palm Beach	396,730,576	183,169,529	67,725,992	647,626,097	1,100,421,716	268,816,278	1,369,237,994	2,016,864,091
51 Pasco	500,611,075	82,455,300	15,760,905	598,827,280	194,056,677	47,969,066	242,025,743	840,853,023
52 Pinellas	233,145,720	79,685,793	38,491,207	351,322,720	444,623,783	109,328,925	553,952,708	905,275,428
53 Polk	743,406,700	115,093,837	27,519,678	886,020,215	237,191,578	58,323,241	295,514,819	1,181,535,034
54 Putnam	54,989,920	9,168,171	2,106,499	66,264,590	24,737,495	6,120,955	30,858,450	97,123,040
55 St. Johns	225,462,709	49,357,084	12,001,091	286,820,884	184,357,809	45,707,538	230,065,347	516,886,231
56 St. Lucie	246,256,520	45,646,589	12,958,921	304,862,030	147,429,778	36,383,198	183,812,976	488,675,006
57 Santa Rosa	173,147,395	27,914,062	5,149,778	206,211,235	65,224,293	15,444,056	80,668,349	286,879,584
58 Sarasota	32,992,494	45,006,989	12,924,001	90,923,484	320,087,677	84,215,822	404,303,499	495,226,983
59 Seminole	333,693,161	57,163,389	19,859,508	410,716,058	178,003,414	44,411,792	222,415,206	633,131,264
60 Sumter	8,226,882	10,005,017	960,331	19,192,230	67,172,742	18,860,815	86,033,557	105,225,787
61 Suwannee	38,744,942	5,255,978	1,722,205	45,723,125	10,564,854	2,495,267	13,060,121	58,783,246
62 Taylor	15,515,106	2,137,877	1,166,019	18,819,002	6,111,879	1,471,415	7,583,294	26,402,296
63 Union	16,079,737	1,875,397	344,065	18,299,199	1,409,038	328,746	1,737,784	20,036,983
64 Volusia	276,022,860	57,124,107	17,924,952	351,071,919	211,067,446	52,156,739	263,224,185	614,296,104
65 Wakulla	33,973,512	4,997,436	603,639	39,574,587	8,824,111	2,084,128	10,908,239	50,482,826
66 Walton	3,867,247	11,248,832	2,063,942	17,180,021	81,578,617	37,690,430	119,269,047	136,449,068
67 Washington	23,042,501	2,989,328	747,671	26,779,500	5,128,863	1,245,581	6,374,444	33,153,944
69 FAMU Lab School	4,731,436	507,107	0	5,238,543	0	0	0	5,238,543
70 FAU - Palm Beach	12,179,397	1,282,729	0	13,462,126	0	0	0	13,462,126
72 FSU Lab - Broward	5,933,812	750,747	0	6,684,559	0	0	0	6,684,559
73 FSU Lab - Leon	14,510,578	1,716,173	0	16,226,751	0	0	0	16,226,751
74 UF Lab School	11,846,298	1,288,072	0	13,134,370	0	0	0	13,134,370
75 Virtual School	328,003,915	0	0	328,003,915	0	0	0	328,003,915
76 FSU Lab - Bay	2,330,494	240,635	0	2,571,129	0	0	0	2,571,129
77 TCA	2,579,163	288,481	0	2,867,644	0	0	0	2,867,644
State	12,090,419,275	2,685,156,882	859,833,303	15,635,409,460	10,909,379,489	2,748,622,155	13,658,001,644	29,293,411,104