

ESSA

EVERY STUDENT SUCCEEDS ACT (ESSA)

2024-25 Per-pupil Expenditures - District and State

District Number	District Name	School Costs Per Pupil			District Indirect Costs Per Pupil			Total Costs - State, Local and Federal Funds Per Pupil
		State and Local Funds	Federal Funds (Including Covid Relief)	State, Local and Federal Funds	State and Local Funds	Federal Funds (Including Covid Relief)	State, Local and Federal Funds	
7	Calhoun	9288	1352	10640	899	30	929	11569
15	Dixie	8196	1412	9609	1164	63	1227	10836
22	Glades	14487	797	15284	992	30	1022	16306
23	Gulf	10766	1267	12032	1608	0	1608	13640
24	Hamilton	8047	2937	10984	1991	72	2064	13047
State Average		\$10,053	\$934	\$10,987	\$485	\$60	\$544	\$11,531

2023-24 Per-pupil Expenditures - District and State

District Number	District Name	School Costs Per Pupil			District Indirect Costs Per Pupil			Total Costs - State, Local and Federal Funds Per Pupil
		State and Local Funds	Federal Funds (Including Covid Relief)	State, Local and Federal Funds	State and Local Funds	Federal Funds (Including Covid Relief)	State, Local and Federal Funds	
7	Calhoun	9,042	1,545	10,587	790	66	857	11,444
15	Dixie	7,862	2,712	10,574	1,110	12	1,122	11,696
22	Glades	14,801	1,656	16,457	1,003	35	1,037	17,494
23	Gulf	9,789	1,896	11,685	1,429	0	1,429	13,114
24	Hamilton	7,241	3,214	10,455	1,888	109	1,997	12,452
State Average		\$9,307	\$1,439	\$10,746	\$448	\$89	\$537	\$11,283

2022-23 Per-pupil Expenditures - District and State

District Number	District Name	School Costs Per Pupil			District Indirect Costs Per Pupil			Total Costs - State, Local and Federal Funds Per Pupil
		State and Local Funds	Federal Funds (Including Covid Relief)	State, Local and Federal Funds	State and Local Funds	Federal Funds (Including Covid Relief)	State, Local and Federal Funds	
7	Calhoun	8,107	1,660	9,768	727	27	755	10,522
15	Dixie	7,736	2,661	10,398	1,030	27	1,057	11,455
22	Glades	13,247	2,108	15,355	825	84	910	16,264
23	Gulf	9,332	1,760	11,092	1,356	0	1,356	12,448
24	Hamilton	6,585	3,197	9,781	1,638	58	1,695	11,477
State Average		\$8,620	\$1,543	\$10,163	\$403	\$80	\$483	\$10,646

2021-22 Per-pupil Expenditures - District and State

District Number	District Name	School Costs Per Pupil			District Indirect Costs Per Pupil			Total Costs - State, Local and Federal Funds Per Pupil
		State and Local Funds	Federal Funds (Including Covid Relief)	State, Local and Federal Funds	State and Local Funds	Federal Funds (Including Covid Relief)	State, Local and Federal Funds	
7	Calhoun	7,596	1,952	9,549	777	50	827	10,376
15	Dixie	7,506	1,948	9,455	930	9	939	10,393
22	Glades	12,769	1,070	13,839	765	40	804	14,644
23	Gulf	8,722	1,731	10,453	1,190	0	1,190	11,643
24	Hamilton	6,038	2,811	8,850	1,625	66	1,691	10,541
State Average		\$8,078	\$1,445	\$9,523	\$391	\$89	\$483	\$10,006

2020-21 Per-pupil Expenditures - District and State

District Number	District Name	School Costs Per Pupil			District Indirect Costs Per Pupil			Total Costs - State, Local and Federal Funds Per Pupil
		State and Local Funds	Federal Funds (Including Covid Relief)	State, Local and Federal Funds	State and Local Funds	Federal Funds (Including Covid Relief)	State, Local and Federal Funds	
7	Calhoun	7,729	1,101	8,830	729	9	738	9,568
15	Dixie	7,798	1,697	9,495	929	27	956	10,451
22	Glades	11,452	888	12,340	662	27	690	13,030
23	Gulf	8,823	1,090	9,913	1,328	0	1,328	11,241
24	Hamilton	7,036	1,903	8,940	1,578	23	1,600	10,541
State Average		\$8,042	\$965	\$9,007	\$377	\$73	\$450	\$9,457

Program Cost Report

**Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting
2024-2025 Functional Expenditures for All Funds Combined**

District Name	Student Support Services		Instructional Media Services		Instructional & Curriculum Development Services		Instructional Staff Training Services		Instructional Related Technology		Board of Education	
	School 6100	District 6100	School 6200	District 6200	School 6300	District 6300	School 6400	District 6400	School 6500	District 6500	School 7100	District 7100
Calhoun	774,276	169,635	268,653	0	769,195	69,238	176,640	0	679,160	18,588	0	433,346
Dixie	1,028,249	17,468	10,081	65	373,490	29,401	72,287	91,278	426,942	1,889	0	346,304
Glades	902,621	18,180	82,758	0	507,062	23,754	112,510	19,834	185,920	2,335	0	765,396
Gulf	1,775,723	0	182,610	0	281,326	165,500	702,943	71,932	131,294	119,792	0	274,904
Hamilton	1,268,244	0	211,267	0	1,108,705	0	429,422	0	152,139	0	0	405,248

District Name	General Administration		School Administration		Facilities Acquisition and Construction		Fiscal Services		Central Services		Operation of Plant	
	School 7200	District 7200	School 7300	District 7300	School 7400	District 7400	School 7500	District 7500	School 7700	District 7700	School 7900	District 7900
Calhoun	0	399,773	1,357,010	0	228,928	100,771	0	385,785	43,485	9,536	2,423,649	30,052
Dixie	0	318,013	1,086,572	0	0	0	0	664,857	29,330	238,109	2,408,355	278,293
Glades	0	489,934	1,323,210	0	0	0	0	387,016	241,772	30,479	2,028,106	34,818
Gulf	0	1,293,688	1,228,119	0	0	0	0	412,433	0	205,638	2,481,739	0
Hamilton	0	428,105	1,119,978	0	0	0	0	556,376	17,313	244,085	1,495,549	772,966

**Florida Department of Education
 Division of Finance and Operations
 Office of Funding and Financial Reporting
 2024-2025 Functional Expenditures for All Funds Combined**

District Name	Maintenance of Plant		Administrative Technology Services		Food Services		Student Transportation Services		School Direct	Total School	Total Program Cost excluding	Total Program Cost including
	School 8100	District 8100	School 8200	District 8200	School 7600	District 7600	School 7800	District 7800	5000	Expenditures	7600 & 7800	7600 & 7800
Calhoun	521,341	183,966	0	23,338	1,621,741	152,131	1,146,051	107,191	13,646,099	23,656,228	22,712,464	25,739,578
Dixie	365,761	70,070	0	203,430	1,508,897	157,062	1,149,923	174,773	10,922,067	19,381,954	18,982,311	21,972,966
Glades	397,530	68,654	136,244	14,471	1,461,770	12,786	634,734	54,629	11,255,352	19,269,589	19,027,956	21,191,875
Gulf	1,081,625	270,407	0	123,526	1,359,536	0	1,141,197	34,222	13,997,075	24,363,187	24,800,274	27,335,229
Hamilton	6,743	344,431	29,819	330,638	1,860,195	0	0	1,356,891	10,551,123	18,250,497	19,472,151	22,689,237

EFAA

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)
FY 2024-25

District School Board of Glades County

District No. 22

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Federal Education Stabilization Funds (Funds 441 - 446)	Total
Instructional Support:					
Instruction	5000	\$10,202,663	\$1,052,689	\$0	\$11,255,352
Instructional Support Delivered at Schools:					
Student Support Services	6100	815,824	86,797	0	902,621
Instructional Media	6200	82,758	0	0	82,758
Curriculum Development	6300	384,631	122,431	0	507,062
Facilities Acquisition	7400	0	0	0	0
Central Services	7700	241,772	0	0	241,772
Administrative Technology Services	8200	136,244	0	0	136,244
School Administration (Support Expenditures)	7300	550,191	0	0	550,191
Operation of Plant	7900	2,062,924	0	0	2,062,924
Maintenance of Plant	8100	466,184	0	0	466,184
Instructional Staff Training	6400	12,370	119,974	0	132,344
Instruction-Related Technology	6500	179,256	8,999	0	188,255
Subtotal		15,134,817	1,390,890	0	16,525,707
Less Adult Program Costs		(93,472)	0	0	(93,472)
Student Transportation	7800	689,363	0	0	689,363
Food Services	7600	0	1,474,556	0	1,474,556
Total K-12 Costs of Instructional Support		\$15,730,708	\$2,865,446	\$0	\$18,596,154

	Function	General Fund	Special Revenue Fund (Fund 420)	Federal Education Stabilization Funds (Funds 441 - 446)	Total
Administration:					
Board	7100	\$765,396	\$0	\$0	\$765,396
General Administration	7200	481,106	8,828	0	489,934
School Administration (Excluding Support Expenditures)	7300	773,019	0	0	773,019
Fiscal Services	7500	387,016	0	0	387,016
District Administration of Support Functions:					
Student Support Services	6100	9,672	8,508	0	18,180
Instructional Media	6200	0	0	0	0
Curriculum Development	6300	6,852	16,902	0	23,754
Facilities Acquisition	7400	0	0	0	0
Central Services	7700	30,479	0	0	30,479
Administrative Technology Services	8200	14,471	0	0	14,471
Subtotal		2,468,011	34,238	0	2,502,249
Less Adult Program Costs		(15,302)	0	0	(15,302)
Total K-12 Costs of Administration		\$2,452,709	\$34,238	\$0	\$2,486,947

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Reporting Requirements
FY 2024-25

District School Board of Glades County

District No. 22

District Employees By Job Classification*

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	87	1	88	38.94%
B Instructional Specialists	22	0	22	9.73%
C Instructional Support Personnel	27	0	27	11.95%
D Administrative Personnel	16	0	16	7.08%
E Managers	5	0	5	2.21%
F Educational Support Personnel	66	2	68	30.09%
Totals	223	3	226	100.00%

Costs of Administration per K-12 UFTE

K-12 Unweighted Full-time Equivalent (UFTE) Students	<u>1,503.73</u> **
Total K-12 Costs of Administration - General Fund	<u>\$ 2,452,709</u>
Costs of Administration per K-12 UFTE - General Fund	<u>\$ 1,631.08</u>
Total K-12 Costs of Administration - Special Revenue Fund	<u>\$ 34,238</u>
Costs of Administration per K-12 UFTE - Special Revenue Fund	<u>\$ 22.77</u>
Total K-12 Costs of Administration - Federal Education Stabilization Funds (Funds 441 - 446)	<u>\$ 0</u>
Costs of Administration per K-12 UFTE - Federal Education Stabilization Funds (Funds 441 - 446)	<u>\$ 0.00</u>

* District employee data does not include charter school staff data.

** UFTE student data does not include charter school and Family Empowerment Scholarship full-time equivalent (FTE) students.

**Fund Balance/
Financial Condition Ratio**

Florida Department of Education
Office of Funding and Financial Reporting
General Fund Restricted, Committed and Nonspendable Fund Balances;
Assigned and Unassigned Fund Balances; and Financial Condition Ratios
Source: School District Audited Financial Statements
Revised April 13, 2026

		Audited			
		General Fund Restricted, Committed and Nonspendable Fund Balances	General Fund Assigned and Unassigned Fund Balances	Total Revenues General Fund	Financial Condition Ratios ¹
District					
6/30/15	Glades	31,928	2,694,665	13,182,082	20.44%
6/30/16	Glades	251,910	2,256,148	14,393,180	15.68%
6/30/17	Glades	285,497	2,825,148	14,716,120	19.20%
6/30/18	Glades	343,319	2,851,304	15,057,225	18.94%
6/30/19	Glades	395,701	3,231,919	16,339,578	19.78%
6/30/20	Glades	379,092	3,524,521	16,686,654	21.12%
6/30/21	Glades	665,694	3,358,242	16,634,432	20.19%
6/30/22	Glades	550,277	1,462,479	15,648,198	9.35%
6/30/23	Glades	183,092	1,649,439	18,045,439	9.14%
6/30/24	Glades	464,099	(101,258)	19,354,890	-0.52%
6/30/25	Glades	539,267	(1,997,533)	19,668,164	-10.16%

FTE/FEFP/Tax Roll

PUBLIC SCHOOL FUNDING 2013-14 through 2025-26
GLADES COUNTY SCHOOL DISTRICT

Unweighted Full-Time Equivalent K-12 Regular Term Enrollment

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
UFTE Enrollment	1,516.06	1,624.87	1,657.83	1,694.33	1,691.66	1,750.10	1,784.90	1,723.72	1,708.76	1,800.95	1,819.93	1,895.89	1,966.69
% Change in UFTE Enrollment	1.25%	7.18%	2.03%	2.20%	-0.16%	3.45%	1.99%	-3.43%	-0.87%	5.40%	1.05%	4.17%	3.73%

Unweighted Full-Time Equivalent K-12 Regular Term Enrollment - No Charter Schools

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
UFTE Enrollment	1,262.47	1,354.58	1,381.72	1,419.66	1,417.28	1,469.34	1,511.32	1,498.26	1,449.18	1,514.43	1,525.35	1,599.73	1,611.98
% Change in UFTE Enrollment	1.83%	7.30%	2.00%	2.75%	-0.17%	3.67%	2.86%	-0.86%	-3.28%	4.50%	0.72%	4.88%	0.77%

Total FEFP Funds for K-12 Programs

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
State	7,853,267	8,701,992	9,506,442	10,214,481	10,633,016	11,404,564	11,877,930	11,961,448	10,986,815	12,138,661	13,205,430	14,280,501	14,336,067
Local	3,044,859	3,254,133	3,183,856	3,091,762	3,008,582	3,015,656	3,120,615	3,287,763	3,505,649	4,014,502	4,322,054	4,439,606	4,825,405
Federal	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Funds	10,898,126	11,956,125	12,690,298	13,306,243	13,641,598	14,420,220	14,998,545	15,249,211	14,492,464	16,153,163	17,527,484	18,720,107	19,161,472
% Change in Total Funds	9.56%	9.71%	6.14%	4.85%	2.52%	5.71%	4.01%	1.67%	-4.96%	11.46%	8.51%	6.80%	2.36%

Total Funds Per Unweighted Full-Time Equivalent Student

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
State	5,180.05	5,355.50	5,734.27	6,028.63	6,285.55	6,516.52	6,654.68	6,939.32	6,429.70	6,740.14	7,256.01	7,532.35	7,463.67
Local	2,008.40	2,002.70	1,920.50	1,824.77	1,778.48	1,723.13	1,748.34	1,907.36	2,051.57	2,229.10	2,374.85	2,341.70	2,512.21
Federal	-	-	-	-	-	-	-	-	-	-	-	-	-
Funds per FTE	7,188.45	7,358.20	7,654.77	7,853.40	8,064.03	8,239.65	8,403.02	8,846.68	8,481.27	8,969.24	9,630.86	9,874.05	9,975.88
% Change in Funds/UFTE	8.21%	2.36%	4.03%	2.59%	2.68%	2.18%	1.98%	5.28%	-4.13%	5.75%	7.38%	2.53%	1.03%

FEFP School Taxable Value

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Taxable Value	577,833,391	594,270,980	598,217,296	614,615,474	640,625,509	668,079,318	715,369,911	765,136,967	836,590,452	1,047,538,341	1,167,567,097	1,249,889,088	1,314,107,939
% Change	1.01%	2.84%	0.66%	2.74%	4.23%	4.29%	7.08%	6.96%	9.34%	25.22%	11.46%	7.05%	5.14%

Millages

2025-26 SCHOOL DISTRICT MILLAGE DATA

District	RLE Nonvoted	RLE Prior Period Nonvoted	Discretionary Operating Nonvoted	Additional Operating Voted	Additional Local Capital Improvement Voted	Local Capital Improvement Nonvoted	Discretionary Capital Improvement Nonvoted	Debt Service Voted	Gross Tax Value
1 Alachua	2.9790	0.0240	0.7480	1.0000	0.0000	1.5000	0.0000	0.0000	28,736,263,614
2 Baker	3.0770	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	1,817,564,160
3 Bay	3.0890	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	34,920,695,024
4 Bradford	3.1180	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	1,772,392,985
5 Brevard	3.0620	0.0000	0.7480	1.0000	0.0000	1.5000	0.0000	0.0000	79,835,351,671
6 Broward	3.0530	0.0190	0.7480	1.0000	0.0000	1.5000	0.0000	0.1645	347,159,915,358
7 Calhoun	2.9700	0.0050	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	776,053,861
8 Charlotte	3.0400	0.0000	0.7480	1.0000	0.0000	1.5000	0.0000	0.0000	38,477,477,955
9 Citrus	3.0980	0.0050	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	18,164,668,183
10 Clay	3.0160	0.0080	0.7480	1.0000	0.0000	1.5000	0.0000	0.0000	21,916,729,408
11 Collier	1.9960	0.0050	0.7480	0.3500	0.0000	1.1500	0.0000	0.0000	179,623,018,723
12 Columbia	3.1010	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	5,184,189,542
13 Dade	3.1420	0.1090	0.7480	1.0000	0.0000	1.5000	0.0000	0.1340	583,598,495,240
14 Desoto	3.0330	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	3,092,559,778
15 Dixie	3.1620	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	913,435,693
16 Duval	3.0950	0.0000	0.7480	1.0000	0.0000	1.5000	0.0000	0.0000	126,392,326,568
17 Escambia	3.1040	0.0070	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	36,117,048,335
18 Flagler	3.1010	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	20,044,982,530
19 Franklin	1.9440	0.0000	0.7480	1.0000	0.0000	0.5000	0.0000	0.0000	4,414,615,553
20 Gadsden	2.9740	0.0260	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	2,910,023,934
21 Gilchrist	3.1500	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	1,680,155,309
22 Glades	3.0770	0.0040	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	1,314,107,939
23 Gulf	2.7850	0.0050	0.7480	1.0000	0.0000	0.7840	0.0000	0.0000	4,753,713,273
24 Hamilton	3.0350	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	1,388,646,329
25 Hardee	3.0040	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	3,604,708,495
26 Hendry	3.0980	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	5,200,754,878
27 Hernando	3.0170	0.0000	0.7480	1.0000	0.0000	1.5000	0.0000	0.0000	20,899,811,174
28 Highlands	3.1040	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	9,804,687,149
29 Hillsborough	3.0920	0.0000	0.7480	1.0000	0.0000	1.5000	0.0000	0.0000	191,387,017,781
30 Holmes	2.8860	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	867,368,458
31 Indian River	2.9990	0.0060	0.7480	0.5000	0.0000	1.5000	0.0000	0.0000	34,652,326,422
32 Jackson	3.1200	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	2,658,039,246
33 Jefferson	3.0480	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	1,308,597,076
34 Lafayette	3.1380	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	429,569,925
35 Lake	3.0800	0.0070	0.7480	0.7500	0.0000	1.5000	0.0000	0.0000	49,338,012,720
36 Lee	3.0710	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	169,125,481,692
37 Leon	3.1100	0.0080	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	29,162,606,376
38 Levy	3.0770	0.0070	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	3,948,181,048
39 Liberty	3.0980	0.0340	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	418,225,790
40 Madison	3.0860	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	1,495,478,700
41 Manatee	3.0370	0.0190	0.7480	1.0000	0.0000	1.5000	0.0000	0.0000	80,455,330,966
42 Marion	3.0580	0.0140	0.7480	1.0000	0.0000	1.5000	0.0000	0.0000	42,902,545,564
43 Martin	3.0490	0.0050	0.7480	0.4250	0.0000	0.9500	0.0000	0.0000	42,540,254,562
44 Monroe	1.0470	0.0020	0.7480	0.5500	0.0000	0.6000	0.0000	0.0000	59,055,270,025
45 Nassau	3.0430	0.0000	0.7480	1.0000	0.0000	1.4000	0.0000	0.0000	20,210,142,192
46 Okaloosa	3.1290	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	32,909,861,798
47 Okeechobee	3.1360	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	5,333,583,918
48 Orange	3.1980	0.0030	0.7480	1.0000	0.0000	1.5000	0.0000	0.0000	252,444,843,767
49 Osceola	3.0480	0.0100	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	62,467,875,038
50 Palm Beach	3.0620	0.0110	0.7480	1.0000	0.0000	1.5000	0.0000	0.0000	374,354,219,677
51 Pasco	3.0260	0.0000	0.7480	1.0000	0.0000	1.5000	0.0000	0.0000	66,801,841,206
52 Pinellas	3.0420	0.0030	0.7480	1.0000	0.0000	1.5000	0.0000	0.0000	152,251,733,778
53 Polk	3.0420	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	81,221,091,446
54 Putnam	3.0230	0.0180	0.7480	0.0000	0.0000	1.5000	0.0000	1.5760	8,524,056,990
55 St. Johns	3.0170	0.0070	0.7480	1.0000	0.0000	1.5000	0.0000	0.0000	63,652,430,917
56 St. Lucie	3.0310	0.0170	0.7480	1.0000	0.0000	1.5000	0.0000	0.0000	50,667,332,661
57 Santa Rosa	3.1590	0.0070	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	21,507,430,245
58 Sarasota	2.8430	0.0040	0.7480	1.0000	0.0000	1.5000	0.0000	0.0000	117,279,164,211
59 Seminole	2.9980	0.0030	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	61,847,973,041
60 Sumter	2.6640	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	26,265,617,812
61 Suwannee	3.1670	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	3,474,915,045
62 Taylor	3.1070	0.0320	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	2,049,095,735
63 Union	3.2060	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	457,812,906
64 Volusia	3.0270	0.0040	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	72,633,605,321
65 Wakulla	3.1670	0.0120	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	2,902,362,504
66 Walton	1.6190	0.0010	0.7480	0.5000	0.0000	1.3930	0.0000	0.0000	52,487,786,296
67 Washington	3.0800	0.0020	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	1,734,599,184

Average Class Sizes

Florida Department of Education

2025-26 Survey 2 Average Class Size
Traditional and Choice Schools Only

District	Average PK-3 Class Size	Average 4-8 Class Size	Average 9-12 Class Size
	-1-	-2-	-3-
1 Alachua	15.58	19.33	22.08
2 Baker	16.60	18.71	20.17
3 Bay	14.57	18.50	21.59
4 Bradford	14.43	17.43	19.44
5 Brevard	16.07	18.10	20.44
6 Broward	15.08	18.01	21.83
7 Calhoun	15.24	18.85	17.16
8 Charlotte	13.42	17.62	20.89
9 Citrus	18.53	19.90	19.37
10 Clay	16.15	18.67	19.78
11 Collier	14.60	17.52	19.21
12 Columbia	16.99	18.75	19.26
13 Dade	15.22	18.00	20.64
14 DeSoto	16.43	18.49	17.69
15 Dixie	16.25	24.15	18.27
16 Duval	16.24	18.72	22.08
17 Escambia	16.13	19.02	20.23
18 Flagler	16.43	20.63	21.59
19 Franklin	11.37	12.57	16.02
20 Gadsden	14.71	16.57	17.90
21 Gilchrist	16.39	17.99	20.75
22 Glades	16.07	16.41	13.61
23 Gulf	15.23	16.70	15.91
24 Hamilton	-	-	-
25 Hardee	17.80	20.16	21.08
26 Hendry	16.79	19.18	21.48
27 Hernando	16.39	18.95	20.76
28 Highlands	15.57	18.81	21.64
29 Hillsborough	16.67	19.22	21.38
30 Holmes	14.90	17.44	16.85
31 Indian River	16.73	19.60	21.54
32 Jackson	15.42	17.12	15.81
33 Jefferson	17.05	16.58	14.88
34 Lafayette	5.90	15.38	10.80
35 Lake	16.36	18.46	19.73
36 Lee	16.49	19.59	22.20
37 Leon	15.41	18.77	22.48
38 Levy	17.23	19.76	18.35
39 Liberty	15.84	16.54	17.01
40 Madison	13.90	3.38	10.27
41 Manatee	15.40	18.78	21.49
42 Marion	16.95	19.31	20.26
43 Martin	16.13	17.38	20.48
44 Monroe	13.98	16.56	17.95
45 Nassau	15.43	18.81	19.61
46 Okaloosa	17.28	20.49	23.09
47 Okeechobee	15.84	17.33	17.70
48 Orange	14.84	17.83	21.78
49 Osceola	16.22	19.14	21.17
50 Palm Beach	15.70	17.63	19.29
51 Pasco	15.51	19.25	21.86
52 Pinellas	15.57	18.53	20.03
53 Polk	17.46	19.50	22.22
54 Putnam	16.85	18.42	19.16
55 St. Johns	16.08	19.96	19.26
56 St. Lucie	16.99	19.27	20.42
57 Santa Rosa	16.95	19.48	21.14
58 Sarasota	15.94	18.17	17.98
59 Seminole	15.25	18.67	20.28
60 Sumter	15.79	17.72	18.61
61 Suwannee	15.84	19.06	21.75
62 Taylor	15.75	18.15	18.70
63 Union	8.09	11.64	11.65
64 Volusia	16.21	18.59	20.21
65 Wakulla	17.16	18.56	20.90
66 Walton	14.20	17.64	16.92
67 Washington	15.35	16.06	16.74
State	15.59	18.05	19.29