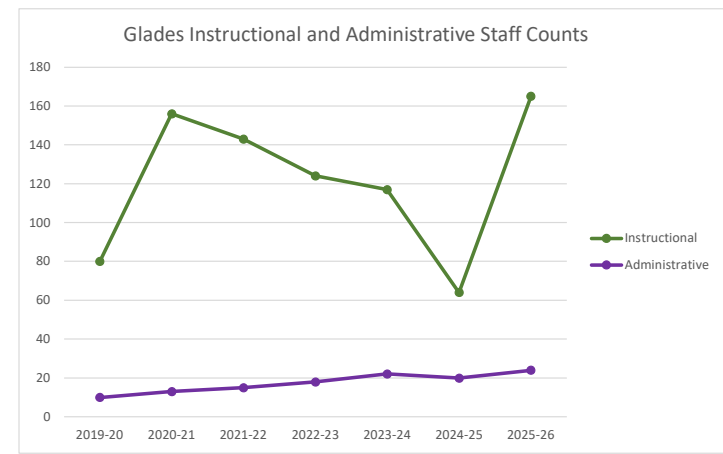


Glades Traditional, Charter and FES FTE

	2019-20 Final Calc	2020-21 Final Calc	2021-22 Final Calc	2022-23 Final Calc	2023-24 Final Calc	2024-25 Final Calc	2025-26 3rd Calc	2026-27 Forecast
Traditional	1505.82	1,490.26	1,421.18	1,478.43	1,449.85	1,503.73	1,477.73	1,475.88
Charter	273.58	225.46	259.58	286.52	294.58	296.16	308.80	308.80
FES	5.50	8.00	28.00	36.00	75.50	96.00	134.25	152.75
Total	1784.90	1,723.72	1,708.76	1,800.95	1,819.93	1,895.89	1,920.78	1,937.43



Glades Instructional and Administrative Staff Counts

	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Instructional	80	156	143	124	117	64	165
Administrative	10	13	15	18	22	20	24
Total	90	169	158	142	139	84	189