

FLORIDA DEPARTMENT OF EDUCATION
PUBLIC SCHOOL DISTRICTS

DESIGN BUILD=YELLOW

Type		CALENDAR YEAR 2024														January 2024										Cost per student station limitation									
1=Ele		Construction Contract Completed Between 1/01/2024 and 12/31/2024														Elem										27,896									
2=Mid																Mid										30,125									
3=Hi																High										39,130									
4=Oth																																			
	DISTRICT NAME	FACILITY NAME	STUDENT STATIONS	TEACHER STATIONS	NO. OF CLSRMS GRADE K-5	NO. OF CLSRMS GRADE 6-8	NO. OF CLSRMS GRADE 9-12	NET SQUARE FEET	GROSS SQUARE FEET	ARCHITECT AND ENGINEER FEES	CONTRACT COST	FURNITURE AND EQUIPMENT	TOTAL FACILITY COST	TOTAL COST PER STUDENT STATION	LEGAL AND ADM. COST	SITE IMPROV.	HURRICANE SHELTER	SITE COST	PUBLIC UTILITIES COST	SITE DRAINAGE AND/OR RETENTION AREA COST	PUBLIC ROAD ACCESS COST	ENVIRON. PROBLEM COST	FACILITY SAFETY COST	TOTAL PLANT COST	CONST. CONTRACT COST PER STUDENT STATION	PLANT COST PER STUDENT STATION	COST PER GROSS SQUARE FOOT	REVENUE CODES							
2	Alachua	Westwood Middle School	1,312	46	0	46	0	90,513	136,771	2,092,322	27,489,737	2,658,704	32,240,763	24,574	0	3,799,125	0	0	510,652	503,480	0	1,127,407	298,037	38,479,464	20,953	29,329	281	19							
4	Bay	Cedar Grove Elementary	0	0	0	0	0	4,568	4,568	94,943	1,547,181	10,229	1,652,353	0	16,857	0	0	0	0	0	0	0	0	1,669,210	0	0	365	17							
1	Bay	Hiland Park Elementary	216	12	12	0	0	10,056	13,658	0	4,637,777	295,632	4,933,409	22,840	46,872	0	0	0	0	0	0	0	0	4,980,281	21,471	23,057	365	21							
2	Bay	Merritt Brown Middle	524	21	0	21	0	26,557	39,750	275,211	10,939,918	515,083	11,730,212	22,386	53,965	0	0	0	0	0	0	0	0	11,784,176	20,878	22,489	296	17							
1	Bay	Northside Elementary	220	12	12	0	0	10,056	13,658	0	4,512,921	2,144,522	6,657,443	30,261	45,404	0	0	0	47,209	0	0	0	0	6,750,056	20,513	30,682	494	17							
1	Bay	Tommy Smith Elementary School	563	21	24	0	0	26,557	39,750	379,365	10,886,984	918,437	12,184,786	21,643	90,558	0	0	0	0	0	0	0	0	12,275,344	19,337	21,803	309	17							
1	Bay	West Bay Elementary	144	8	8	0	0	6,704	9,271	0	3,947,271	0	3,947,271	27,412	50,281	0	0	0	239,891	0	0	0	0	4,237,444	27,412	29,427	457	20							
1	Brevard	South Lake Elementary School	176	9	8	0	0	10,114	10,721	277,630	4,030,051	250,248	4,557,929	25,897	10,085	0	0	0	0	43,707	0	0	107,733	4,719,454	22,898	26,815	440	20, 21							
1	Broward	Margate Elementary School	108	6	6	0	0	8,012	10,015	297,000	5,779,731	241,721	6,318,451	58,504	0	1,492,428	0	0	573,025	122,791	0	15,433	0	8,522,127	53,516	78,909	851	15, 21							
1	Clay	Keystone Heights Elementary	108	6	6	0	0	45,765	54,572	1,785,758	20,347,167	117,076	22,250,001	206,019	0	600,000	1,055,438	0	200,000	150,000	0	0	981,000	25,236,439	188,400	233,671	462	16, 21							
1	Columbia	Fort White Elementary School	220	18	18	0	0	18,101	22,996	615,104	9,020,856	373,468	10,009,428	45,497	0	0	0	0	0	0	0	0	64,572	10,074,000	41,004	45,791	438	21, 22							
3	Dade	Alonzo and Tracey Mousing shs	450	18	0	0	16	23,464	33,000	510,779	11,728,073	499,985	12,738,837	28,309	1,344,249	0	0	0	0	0	0	0	0	14,083,087	26,062	31,296	427	16, 20, 21							
1	Dade	Fredrick Douglass ES	144	8	8	0	0	9,661	11,919	215,970	4,441,753	159,113	4,816,836	33,450	483,248	0	0	0	7,801	0	0	0	0	5,307,885	30,846	36,860	445	16, 20, 21							
1	Dade	Coconut Palm K-8 Academy #01986000	216	12	12	0	0	7,942	11,695	204,467	4,489,722	241,018	4,935,207	22,840	632,063	0	0	0	0	0	0	0	0	5,567,270	20,786	25,774	476	20, 21							
2	Indian River	Sebastian River Middle School	308	14	0	14	0	21,711	23,014	533,750	7,241,911	243,405	8,019,066	26,036	0	116,000	0	0	132,732	0	0	0	69,521	8,337,319	23,513	27,069	362	21							
3	Okaloosa	Baker K-12 School	70	3	0	0	1	14,460	21,024	344,740	4,950,022	189,188	5,483,950	78,342	602,881	562,342	0	0	189,884	88,900	0	0	0	6,927,958	70,715	98,971	330	21							
3	Okaloosa	Choctawhatchee High School	70	1	0	0	1	10,765	13,461	148,621	3,708,012	96,065	3,952,698	56,467	374,668	230,873	0	0	148,650	0	0	0	0	4,706,889	52,972	67,241	350	17							
1	Okaloosa	Annette P Edwins Elementary School	15	1	0	0	0	11,256	16,345	176,579	5,072,552	651,353	5,900,484	393,366	565,382	878,063	0	0	201,106	0	0	0	12,061	7,557,096	338,170	503,806	462	17							
1	Okaloosa	James E Plew Elementary School	18	1	1	0	0	12,359	15,391	171,689	4,898,630	269,245	5,339,564	296,642	523,746	760,209	0	0	52,380	0	0	0	0	6,675,900	272,146	370,883	434	17							
2	Okaloosa	CW Ruckel Middle School	22	1	0	1	0	12,124	13,392	174,649	4,777,941	496,050	5,448,641	247,665	560,746	1,212,514	0	0	126,878	0	0	0	0	7,348,778	217,179	334,035	549	17							
1	Okaloosa	Wright Elementary School	15	1	1	0	0	11,040	15,044	200,599	5,154,972	293,151	5,648,722	376,581	584,838	994,830	0	0	221,760	0	0	0	24,930	7,475,080	343,665	498,339	497	17							
3	Okaloosa	Crestview High School	70	1	0	0	1	10,765	11,125	138,829	3,674,580	97,040	3,910,448	55,864	372,892	246,803	0	0	143,989	0	0	0	0	4,674,132	52,494	66,773	420	17							
3	Okaloosa	Fort Walton Beach High School	70	1	0	0	1	10,764	15,872	202,840	3,823,567	95,432	4,121,839	58,883	412,261	626,265	0	0	81,477	0	0	0	25,047	5,266,889	54,622	75,241	332	17							
3	Okaloosa	Niceville High School	70	2	0	0	1	12,555	13,664	286,724	5,492,970	197,533	5,977,227	85,389	562,248	406,328	0	0	168,766	0	0	0	19,491	7,134,061	78,471	101,915	522	17							
1	Orange	Atwater Bay ES	833	49	46	0	0	88,299	99,142	1,754,728	31,488,923	1,969,277	35,212,928	42,272	0	3,533,542	0	340,875	69,717	797,017	87,259	0	275,587	40,316,925	37,802	48,400	407	21							
3	Orange	Innovation HS	3,194	140	0	0	128	338,561	369,957	6,898,220	154,263,016	6,182,346	167,343,582	52,393	0	28,803,314	0	11,531,250	802,449	5,574,258	6,623,410	0	2,939,504	223,617,767	48,298	70,012	604	21							
2	Orange	Luminary MS	1,389	67	0	59	0	178,053	187,958	2,814,564	58,719,572	3,096,187	64,630,323	46,530	0	6,382,288	0	6,850,000	50,447	1,799,049	437,546	0	1,118,418	81,268,071	42,275	58,508	432	21							
1	Pasco	Starkey Ranch K-8	440	20	10	10	0	26,806	38,150	579,558	9,501,202	312,072	10,392,832	23,620	177,226	510,765	0	0	136,820	183,563	0	3,752	71,997	11,476,955	21,594	26,084	301	17, 20							
2	Pinellas	Mangrove Bay Middle School	546	23	0	23	0	71,424	86,067	1,123,581	19,787,092	1,462,175	22,372,848	40,976	0	3,343,011	0	0	76,659	2,511,056	493,080	0	669,903	29,466,557	36,240	53,968	342	16							
1	Polk	Garner Elementary	1,148	70	70	0	0	94,929	134,499	1,123,375	37,886,372	3,505,817	42,515,564	37,034	0	0	0	0	0	0	0	0	0	42,515,564	33,002	37,034	316	12, 21							
4	Polk	Medulla Elementary	0	0	0	0	0	12,605	19,917	332,841	10,698,344	142,695	11,173,880	0	0	0	0	0	0	0	0	0	0	11,173,880	0	0	561	21							
2	Polk	Bella Coitta Middle	506	23	0	26	0	59,315	72,592	983,423	29,564,809	1,786,068	32,334,300	63,902	0	-	0	0	-	0	0	0	-	32,334,300	58,428	63,902	445	21							
4	Polk	McLaughlin Middle	0	0	0	0	0	19,745	29,541	744,491	14,122,884	225,440	15,092,816	0	0	-	0	0	0	0	0	0	0												

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PUBLIC SCHOOL DISTRICTS

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ALL CONSTRUCTION				CALENDAR YEAR 2024										January 2024		Cost per student station limitation									
ALL SCHOOLS				Construction Contract Completed Between 1/01/2024 and 12/31/2024										Elem		27,896									
														Mid		30,125									
														High		39,130									

DESIGN BUILD=YELLOW

January 2024	Cost per student station limitation
Elem	27,896
Mid	30,125
High	39,130

type																				TOTAL	LEGAL						SITE				CONST.	PLANT	COST
1=Ele																				COST	AND						RETENTION	ROAD			CONTRACT	COST	PER
2=Mid																				PER	ADM.						AND/OR	ACCESS			STUDENT	STUDENT	GROSS
3=Hi	DISTRICT																		STUDENT	COST	SITE	HURRICANE	SITE	UTILITIES	ENVIRON.	FACILITY	TOTAL	STATION	STATION	SQUARE	REVENUE		
4=Oth	NAME	FACILITY NAME	STATIONS	TEACHER	NO. OF	NO. OF	NO. OF	NET	GROSS	ARCHITECT	CONTRACT	FURNITURE	TOTAL	STATION	ADM.	IMPROV.	SHELTER	COST	COST	AREA	COST	PROBLEM	SAFETY	PLANT	STATION	STATION	FOOT	CODES					
1	Bay	Hiland Park Elementary	216	12	12	0	0	10,056	13,658	0	4,637,777	295,632	4,933,409	22,840	46,872	0	0	0	0	0	0	0	0	4,980,281	21,471	23,057	365	21					
1	Bay	Northside Elementary	220	12	12	0	0	10,056	13,658	0	4,512,921	2,144,522	6,657,443	30,261	45,404	0	0	0	0	47,209	0	0	0	6,750,056	20,513	30,682	494	17					
1	Bay	Tommy Smith Elementary School	563	21	24	0	0	26,557	39,750	379,365	10,886,984	918,437	12,184,786	21,643	90,558	0	0	0	0	0	0	0	0	12,275,344	19,337	21,803	309	17					
1	Bay	West Bay Elementary	144	8	8	0	0	6,704	9,271	0	3,947,271	0	3,947,271	27,412	50,281	0	0	0	0	239,891	0	0	0	4,237,444	27,412	29,427	457	21					
1	Brevard	South Lake Elementary School	176	9	8	0	0	10,114	10,721	277,630	4,030,051	250,248	4,557,929	25,897	10,085	0	0	0	0	43,707	0	0	0	4,719,454	22,898	26,815	440	20, 21					
1	Columbia	Fort White Elementary School	220	18	18	0	0	18,101	22,996	615,104	9,020,856	373,468	10,009,428	45,497	0	0	0	0	0	0	0	0	64,572	10,074,000	41,004	45,791	438	21 22					
1	Dade	Fredrick Douglass ES	144	8	0	0	8	9,661	11,919	215,970	4,441,753	159,113	4,816,836	33,450	483,248	0	0	0	7,801	0	0	0	0	5,307,885	30,846	36,860	445	16, 20, 21					
1	Dade	Coconut Palm K-8 Academy #0198600C	216	12	12	0	0	7,942	11,695	204,467	4,489,722	241,018	4,935,207	22,848	632,063	0	0	0	0	0	0	0	0	5,567,270	20,786	25,774	476	20, 21					
1	Orange	Atwater Bay ES	833	49	46	0	0	88,299	99,142	1,754,728	31,488,923	1,969,277	35,212,928	42,272	0	3,533,542	0	340,875	69,717	797,017	87,259	0	275,587	40,316,925	37,802	48,400	407	21					
1	Polk	Garner Elementary	1,148	70	70	0	0	94,929	134,499	1,123,375	37,886,372	3,505,817	42,515,564	37,034	0	0	0	0	0	0	0	0	0	42,515,564	33,002	37,034	316	12, 21					
1	Polk	South Pointe Elementary	1,083	68	68	0	0	100,871	134,916	1,331,147	46,827,993	3,265,526	51,424,666	47,484	0	-	0	0	0	-	0	0	0	51,424,666	43,239	47,484	381	21					
1	Seminole	Lawton Elementary School	552	10	10	0	0	25,509	31,748	1,334,044	18,851,691	1,885,169	22,070,904	39,984	0	5,283,978	0	0	0	-	0	0	0	27,354,882	34,152	49,556	862	18					
1	Calhoun	Blountstown Elementary School	598	37	34	0	0	77,197	87,532	1,217,270	27,152,204	824,033	29,193,507	48,819	0	2,975,921	0	0	0	62,016	0	0	0	498,125	32,729,569	45,405	54,732	374	1, 10, 16				
1	Pasco	Starkey Ranch K-8	440	20	10	10	0	26,806	38,150	579,558	9,501,202	312,072	10,392,832	23,620	177,226	0	510,765	0	136,820	183,563	0	3,752	71,997	11,476,955	21,594	26,084	301	17, 20					
1	Martin	Palm City Elementary	760	39	39	0	0	80,703	112,335	1,262,624	19,875,128	1,200,224	22,337,976	29,392	305,298	2,736,506	0	825,000	589,707	1,476,841	0	0	0	428,952	28,700,279	26,151	37,764	255	16,17,19,20				
1	Duval	Highlands Estates Academy	817	45	45	0	0	65,563	98,045	1,827,282	36,507,715	1,379,306	39,714,303	48,610	662,554	5,452,397	0	0	0	0	0	49,127	2,137,640	48,016,021	44,685	58,771	490	17					
1	Duval	Highlands Estates Academy	817	45	45	0	0	65,563	98,045	1,827,282	36,507,715	1,379,306	39,714,303	48,610	662,554	5,452,397	0	0	0	0	0	49,217	2,137,640	48,016,021	44,685	58,771	490	17					
1	Okaloosa	Annette P Edwins Elementary School	15	1	0	0	0	11,256	16,345	176,579	5,072,552	651,353	5,900,484	393,366	565,382	878,063	0	0	0	0	0	0	12,061	7,557,096	338,170	503,806	462	17					
1	Okaloosa	Wright Elementary School	15	1	1	0	0	11,040	15,044	200,599	5,154,972	293,151	5,648,722	376,581	584,838	994,830	0	0	0	0	0	0	24,930	7,475,080	343,665	498,339	497	17					
1	Broward	Margate Elementary School	108	6	6	0	0	8,012	10,015	297,000	5,779,731	241,721	6,318,451	58,504	0	1,492,428	0	0	0	573,025	122,791	0	15,433	0	8,522,127	53,516	78,909	851	15, 21				
1	Clay	Keystone Heights Elementary	108	6	6	0	0	45,765	54,572	1,785,758	20,347,167	117,076	22,250,001	206,619	0	600,000	1,055,438	0	200,000	150,000	0	0	0	981,000	25,236,439	188,440	233,671	462	16, 21				
1	Okaloosa	James E Plew Elementary School	18	1	1	0	0	12,359	15,391	171,689	4,898,630	269,245	5,339,564	296,642	523,746	760,209	0	0	0	52,380	0	0	0	6,675,900	272,146	370,883	434	17					
1	Palm Beach	Delray Full Service Center	181	10	4	0	0	18,961	20,000	536,147	5,873,133	539,421	6,948,701	38,391	438,717	696,002	152,516	0	417,016	167,750	0	75,683	438,090	9,334,475	32,448	51,572	467	17, 21					
23	Elem Average		408	22	21	0	0	36,175	47,802	744,244	15,551,846	965,875	17,261,966	85,442	229,514	1,363,784	52,520	50,690	122,541	127,899	3,794	8,401	312,101	19,533,206	76,666	104,173	455						

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ALL CONSTRUCTION	CALENDAR YEAR 2024	January 2024	Cost per student station limitation
High Schools	Construction Contract Completed Between 1/01/2024 and 12/31/2024	Elem	27,896
		Mid	30,125
		High	39,130

														TOTAL COST PER											SITE DRAINAGE AND/OR	PUBLIC ROAD	ENVIRON.	FACILITY		CONST.	PLANT	COST
1=Ele					NO. OF CLSRMS	NO. OF CLSRMS	NO. OF CLSRMS	NET	GROSS	ARCHITECT AND		FURNITURE		TOTAL	STUDENT	LEGAL AND	SITE	HURRICANE	SITE	PUBLIC	RETENTION	ACCESS	PROBLEM	SAFETY		CONTRACT	COST PER	COST PER	PER			
2=Mid	DISTRICT	FACILITY NAME	STUDENT STATIONS	TEACHER STATIONS	GRADE K-5	GRADE 6-8	GRADE 9-12	SQUARE FEET	SQUARE FEET	ENGINEER FEES	CONTRACT COST	AND EQUIPMENT	FACILITY COST	STATION	ADM . COST	IMPROV.	SHELTER	COST	UTILITIES COST	AREA COST	COST	COST	COST	COST	TOTAL PLANT COST	STUDENT STATION	STUDENT STATION	SQUARE FOOT	REVENUE CODES			
3	Dade	Alonzo and Tracey Mourning shs	450	18	0	0	16	23,464	33,000	510,779	11,728,073	499,985	12,738,837	28,309	1,344,249	0	0	0	0	0	0	0	0	0	14,083,087	26,062	31,296	427	16, 20, 21			
3	Orange	Innovation HS	3,194	140	0	0	128	338,561	369,957	6,898,220	154,263,016	6,182,346	167,343,582	52,393	0	28,803,314	0	11,531,250	802,449	5,574,258	6,623,410	0	2,939,504	223,617,767	48,298	70,012	604	21				
3	Okaloosa	Baker K-12 School	70	3	0	0	1	14,460	21,024	344,740	4,950,022	189,188	5,483,950	78,342	602,881	562,342	0	0	189,884	88,900	0	0	0	2,939,504	223,617,767	48,298	70,012	604	21			
3	Okaloosa	Choctawhatchee High School	70	1	0	0	1	10,765	13,461	148,621	3,708,012	96,065	3,952,698	56,467	374,668	230,873	0	0	148,650	0	0	0	0	6,927,958	70,715	98,971	330	17				
3	Okaloosa	Crestview High School	70	1	0	0	1	10,765	11,125	138,829	3,674,580	97,040	3,910,448	55,864	372,892	246,803	0	0	143,989	0	0	0	0	4,706,889	52,972	67,241	350	17				
3	Okaloosa	Fort Walton Beach High School	70	1	0	0	1	10,764	15,872	202,840	3,823,567	95,432	4,121,839	58,883	412,261	626,265	0	0	81,477	0	0	0	25,047	5,266,889	54,622	75,241	332	17				
3	Okaloosa	Niceville High School	70	2	0	0	1	12,555	13,664	286,724	5,492,970	197,533	5,977,227	85,389	562,248	406,328	0	0	168,766	0	0	0	19,491	7,134,061	78,471	101,915	522	17				
3	Osceola	Neo-City Academy	625	25	0	0	25	40,900	51,898	1,392,385	26,650,502	1,905,895	29,948,782	47,918	0	1,480,437	0	0	34,765	0	0	0	15,990	31,479,974	42,641	50,368	607	20				
3	Osceola	St. Cloud High School	525	21	0	0	19	62,948	112,309	631,471	8,662,925	894,550	10,188,946	19,408	0	167,326	0	0	5,550	0	0	0	0	10,361,822	16,501	19,737	92	20				
3	St. Johns	Tocoi Creek High School	2,107	88	0	0	88	178,190	231,420	3,072,272	51,028,737	5,200,841	59,301,850	28,145	11,663	7,192,277	485,072	7,214,993	1,108,193	1,736,842	493,909	0	818,878	78,363,676	24,219	37,192	339	17, 21				
10	High Average		725	30	0	0	28	70,337	87,373	1,362,688	27,398,240	1,535,888	30,296,816	51,112	368,086	3,971,597	48,507	1,874,624	268,372	740,000	711,732	0	381,891	38,661,626	46,699	61,875	402					

DESIGN BUILD=YELLOW

January 2024	Cost per student station limitation
Elem	27,896
Mid	30,125
High	39,130

Type																			TOTAL					SITE					CONST.	PLANT	COST				
1=Ele																			TOTAL	PER	LEGAL					PUBLIC	DRAINAGE	PUBLIC	ENVIRON.	FACILITY	TOTAL	CONTRACT	PLANT	COST	
2=Mid																			COST	STUDENT	AND					UTILITIES	AND/OR	ROAD	PROBLEM	SAFETY		STUDENT	PER	PER	
3=Hi	DISTRICT																		STATION	ENGINEER	FURNITURE					COST	RETENTION	ACCESS	COST	COST		STATION	STATION	GROSS	
4=0th	NAME	FACILITY NAME	STUDENT STATIONS	TEACHER STATIONS	NO. OF CLSRMS GRADE K-5	NO. OF CLSRMS GRADE 6-8	NO. OF CLSRMS GRADE 9-12	NET SQUARE FEET	GROSS SQUARE FEET	ARCHITECT AND ENGINEER FEES	CONTRACT COST	AND EQUIPMENT	TOTAL FACILITY COST	PER STUDENT STATION	ADM. COST	SITE IMPROV.	HURRICANE SHELTER	SITE COST	AREA COST	COST	COST	COST	COST	STATION	STATION	SQUARE FOOT	REVENUE CODES								
2	Alachua	Westwood Middle School	1,312	46	0	46	0	90,513	136,771	2,092,322	27,489,737	2,658,704	32,240,763	24,574	0	3,799,125	0	0	510,652	503,480	0	1,127,407	298,037	38,479,464	20,953	29,329	281	19							
2	Bay	Merritt Brown Middle	524	21	0	21	0	26,557	39,750	275,211	10,939,918	515,083	11,730,212	22,386	53,965	0	0	0	0	0	0	0	11,784,176	20,878	22,489	296	17								
2	Indian River	Sebastian River Middle School	308	14	0	14	0	21,711	23,014	533,750	7,241,911	243,405	8,019,066	26,036	0	116,000	0	132,732	0	0	0	69,521	8,337,319	23,513	27,069	362	21								
2	Orange	Luminary MS	1,389	67	0	59	0	178,053	187,958	2,814,564	58,719,572	3,096,187	64,630,323	46,530	0	6,382,288	0	6,850,000	50,447	1,799,049	437,546	1,118,418	81,268,071	42,275	58,508	432	21								
2	Pinellas	Mangrove Bay Middle School	546	23	0	23	0	71,424	86,067	1,123,581	19,787,092	1,462,175	22,372,848	40,976	0	3,343,011	0	0	76,659	2,511,056	493,080	0	669,903	29,466,557	36,240	53,968	342	16							
2	Polk	Bella Cotta Middle	506	23	0	26	0	59,315	72,592	983,423	29,564,809	1,786,068	32,334,300	63,902	0	0	0	0	-	0	0	0	-	32,334,300	58,428	63,902	445	21							
2	Polk	Southwest Middle	1,348	64	0	64	0	133,562	196,735	2,248,544	54,861,573	3,945,925	61,056,042	45,294	0	-	0	0	0	-	0	10,179	0	61,066,221	40,698	45,301	310	21							
2	Okaloosa	CW Ruckel Middle School	22	1	0	1	0	12,124	13,392	174,649	4,777,941	496,050	5,448,641	247,665	560,746	1,212,514	0	0	126,878	0	0	0	0	7,348,778	217,179	334,035	549	17							
2	Duval	Chaffee Trail Middle School	1,104	48	0	48	0	97,695	126,454	2,426,482	42,756,057	1,607,346	46,789,885	42,382	66,210	7,084,246	0	0	0	0	0	505,975	3,299,500	57,745,816	38,728	52,306	457	17							
2	Osceola	Knights Point K-8 School	1,495	71	48	23	0	110,039	152,525	2,648,251	48,123,614	4,072,186	54,844,051	36,685	0	4,241,167	383,792	0	1,179,519	1,574,358	1,132,465	109,925	676,877	64,142,154	32,190	42,904	421	20							
10	Mid Average		855	38	5	33	0	80,099	103,526	1,532,078	30,426,222	1,988,313	33,946,613	59,643	68,092	2,617,835	38,379	685,000	207,689	638,794	206,309	175,349	613,226	39,197,286	53,108	72,981	390								

DESIGN BUILD=YELLOW

January 2024	Cost per student station limitation
Elem	27,896
Mid	30,125
High	39,130

[illegible]

DESIGN BUILD=YELLOW

1=Ele	2=Mid	3=Hi	4=0th	DISTRICT	NAME	FACILITY NAME	TYPE OF ADDITION	STUDENT STATIONS	TEACHER STATIONS	NO. OF CLSRMS GRADE K-5	NO. OF CLSRMS GRADE 6-8	NO. OF CLSRMS GRADE 9-12	NET SQUARE FEET	GROSS SQUARE FEET	ARCHITECT AND ENGINEER FEES	CONTRACT COST	FURNITURE AND EQUIPMENT	TOTAL FACILITY COST	TOTAL COST PER STUDENT STATION	LEGAL AND ADM. COST	SITE IMPROV.	HURRICANE SHELTER	SITE COST	PUBLIC UTILITIES COST	SITE RETENTION AREA COST	PUBLIC ROAD ACCESS COST	ENVIRON. PROBLEM COST	FACILITY SAFETY COST	TOTAL PLANT COST	CONST. CONTRACT COST PER STUDENT STATION	PLANT COST PER STUDENT STATION	COST PER GROSS SQUARE FOOT	REVENUE CODES	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
1	2	3	4	5	6</																													

DESIGN BUILD=YELLOW

January 2024	Cost per student station limitation
Elem	27,896
Mid	30,125
High	39,130

											TOTAL													CONST.	PLANT	COST				
1=Ele					NO. OF	NO. OF	NO. OF		ARCHITECT					LEGAL					SITE											
2=Mid					CLSRMS	CLSRMS	CLSRMS	NET	AND					AND	SITE	HURRICANE	SITE	PUBLIC	DRAINAGE	PUBLIC	ENVIRON.	FACILITY								
3=Hi	DISTRICT				GRADE	GRADE	GRADE	SQUARE	ENGINEER	CONTRACT	FURNITURE	TOTAL	COST	ADM .	IMPROV.	SHELTER	COST	UTILITIES	AND/OR	ROAD	PROBLEM	SAFETY	TOTAL	COST	STUDENT	STUDENT	PER			
4=Oth	NAME	FACILITY NAME	STATIONS	STATIONS	K-5	6-8	9-12	FEET	FEES	COST	AND	FACILITY	PER	COST				COST	RETENTION	ACCESS	COST	COST	PLANT	STATION	STATION	GROSS	REVENUE			
1	Orange	Atwater Bay ES	833	49	46	0	0	88,299	1,754,728	13,488,923	1,969,277	35,212,928	42,272	0	3,533,542	0	340,875	69,717	797,017	87,259	0	275,587	40,316,925	37,802	48,400	407	21			
1	Polk	South Pointe Elementary	1,083	68	68	0	0	100,871	1,331,147	46,827,993	3,265,526	51,424,666	47,484	0	-	0	0	0	-	0	0	0	51,424,666	43,239	47,484	381	21			
2	Orange	Luminary MS	1,389	67	0	59	0	178,053	2,814,564	58,719,572	3,096,187	64,630,323	46,530	0	6,382,288	0	6,850,000	50,447	1,799,049	437,546	0	1,118,418	81,268,071	42,275	58,508	432	21			
2	Pinellas	Mangrove Bay Middle School	546	23	0	23	0	71,424	86,067	1,123,581	19,787,092	1,462,175	22,372,848	40,976	0	3,343,011	0	76,659	2,511,056	493,080	0	669,903	29,466,557	36,240	53,968	342	16			
3	Orange	Innovation HS	3,194	140	0		128	338,561	6,898,220	154,263,016	6,182,346	167,343,582	52,393	0	28,803,314	0	11,531,250	802,449	5,574,258	6,623,410	0	2,939,504	223,617,767	48,298	70,012	604	21			
2	Duval	Chaffee Trail Middle School	1,104	48	0	48	0	97,695	2,426,482	42,756,057	1,607,346	46,789,885	42,382	66,210	7,084,246	0	0	0	0	0	505,975	3,299,500	57,745,816	38,728	52,306	457	17			
3	St. Johns	Tocoi Creek High School	2,107	88	0	0	88	178,190	3,072,272	51,028,737	5,200,841	59,301,850	28,145	11,663	7,192,277	485,072	7,214,993	1,108,193	1,736,842	493,909	818,878	78,363,676	24,219	37,192	339	17	21			
2	Osceola	Knights Point K-8 School	1,495	71	48	23	0	110,039	2,648,251	48,123,614	4,072,186	54,844,051	36,685	0	4,241,167	383,792	0	1,179,519	1,574,358	1,132,465	109,925	676,877	64,142,154	32,190	42,904	421	20			
Total																														
2	Mid Average		958	59	57	0	0	94,585	1,542,938	39,158,458	2,617,402	43,318,797	44,878	0	1,766,771	0	170,438	34,859	398,509	43,630	0	137,794	45,870,796	40,520	47,942	394				
2	Elem Average		1,134	52	12	38	0	114,303	2,253,220	42,346,584	2,559,474	47,159,277	41,643	16,553	5,262,678	95,948	1,712,500	326,656	1,471,116	515,773	153,975	1,441,175	58,155,650	37,358	51,922	413				
2	High Average		2,651	114	0	0	108	258,376	4,985,246	102,645,877	5,691,594	113,322,716	40,269	5,832	17,997,796	242,536	9,373,122	955,321	3,655,550	3,558,660	0	1,879,191	150,990,722	36,258	53,602	472				
0	Other Average		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
8	State Average		593	28	9	5	14	58,408	1,097,675	23,018,865	1,358,559	25,475,099	15,849	2,798	3,128,406	42,311	1,407,007	164,604	690,647	514,758	19,247	432,270	31,877,146	14,267	19,183	160				

FLORIDA DEPARTMENT OF EDUCATION
PUBLIC SCHOOL DISTRICTS

DESIGN BUILD=YELLOW

NEW CONSTRUCTION		CALENDAR YEAR 2024												January 2024		Cost per student station limitation											
Elementary Schools		Construction Contract Completed Between 1/01/2024 and 12/31/2024												Elem		27,896											
														Mid		30,125											
														High		39,130											

DESIGN BUILD=YELLOW

January 2024	Cost per student station limitation
Elem	27,896
Mid	30,125
High	39,130

Type														TOTAL											CONST.	PLANT	COST	
1=Ele														COST											CONTRACT	COST	PER	
2=Mid														PER											COST PER	PER	GROSS	
3=Hi	DISTRICT		STUDENT	TEACHER	NO. OF	NO. OF	NO. OF	NET	GROSS	ARCHITECT	FURNITURE	TOTAL	TOTAL	LEGAL	SITE	HURRICANE	SITE	PUBLIC	SITE	PUBLIC	ENVIRON.	FACILITY	TOTAL	CONST.	PLANT	COST		
4=Oth	NAME	FACILITY NAME	STATIONS	STATIONS	CLS RMS GRADE K-5	CLS RMS GRADE 6-8	CLS RMS GRADE 9-12	SQUARE FEET	SQUARE FEET	AND ENGINEER FEES	AND EQUIPMENT	FACILITY COST	COST PER STUDENT STATION	AND ADM. COST	IMPROV.	SHELTER	COST	UTILITIES COST	RETENTION AREA COST	ROAD ACCESS COST	PROBLEM COST	SAFETY COST	PLANT COST	STUDENT STATION	STUDENT STATION	SQUARE FOOT	REVENUE CODES	
2	Orange	Luminary MS	1,389	67	0	59	0	178,053	187,958	2,814,564	58,719,572	3,096,187	64,630,323	46,530	0	6,382,288	0	6,850,000	50,447	1,799,049	437,546	0	1,118,418	81,268,071	42,275	58,508	432	21
2	Pinellas	Mangrove Bay Middle School	546	23	0	23	0	71,424	86,067	1,123,581	19,787,092	1,462,175	22,372,848	40,976	0	3,343,011	0	76,659	76,659	2,511,056	493,080	0	669,903	29,466,557	36,240	53,968	342	16
2	Duval	Chaffee Trail Middle School	1,104	48	0	48	0	97,695	126,454	2,426,482	42,756,057	1,607,346	46,789,885	42,382	66,210	7,084,246	0	0	0	0	505,975	3,299,500	57,745,816	38,728	52,306	457	17	
2	Osceola	Knights Point K-8 School	1,495	71	48	23	0	110,039	152,525	2,648,251	48,123,614	4,072,186	54,844,051	36,685	0	4,241,167	383,792	0	1,179,519	1,574,358	1,132,465	109,925	676,877	64,142,154	32,190	42,904	421	20
4	Mid Average		1,134	52	12	38	0	114,303	138,251	2,253,220	42,346,584	2,559,474	47,159,277	41,643	16,553	5,262,678	95,948	1,712,500	326,656	1,471,116	515,773	153,975	1,441,175	58,155,650	37,358	51,922	413	

FLORIDA DEPARTMENT OF EDUCATION
PUBLIC SCHOOL DISTRICTS

DESIGN BUILD=YELLOW

NEW CONSTRUCTION			CALENDAR YEAR 2024										January 2024		Cost per student station limitation												
High Schools			Construction Contract Completed Between 1/01/2024 and 12/31/2024										Elem		27,896												
													Mid		30,125												
													High		39,130												
DISTRICT	FACILITY NAME	STUDENT STATIONS	TEACHER STATIONS	NO. OF CLSRMS GRADE K-5	NO. OF CLSRMS GRADE 6-8	NO. OF CLSRMS GRADE 9-12	NET SQUARE FEET	GROSS SQUARE FEET	ARCHITECT AND ENGINEER FEES	CONTRACT COST	FURNITURE AND EQUIPMENT	TOTAL FACILITY COST	TOTAL COST PER STUDENT STATION	LEGAL AND ADM. COST	SITE IMPROV.	HURRICANE SHELTER	SITE COST	PUBLIC UTILITIES COST	SITE DRAINAGE AND/OR RETENTION AREA COST	PUBLIC ROAD ACCESS COST	ENVIRON. PROBLEM COST	FACILITY SAFETY COST	TOTAL PLANT COST	CONST. CONTRACT COST PER STUDENT STATION	PLANT COST PER STUDENT STATION	COST PER GROSS SQUARE FOOT	REVENUE CODES
Orange	Innovation HS	3,194	140	0	0	128	338,561	369,957	6,898,220	154,263,016	6,182,346	167,343,582	52,393	0	28,803,314	0	11,531,250	802,449	5,574,258	6,623,410	0	2,939,504	223,617,767	48,298	70,012	604	21
St Johns	Tocoi Creek High School	2,107	88	0	0	88	178,190	231,420	3,072,272	51,028,737	5,200,841	59,301,850	28,145	11,663	7,192,277	485,072	7,214,993	1,108,193	1,736,842	493,909		818,878	78,363,676	24,219	37,192	339	17,21

FLORIDA DEPARTMENT OF EDUCATION
PUBLIC SCHOOL DISTRICTS

DESIGN BUILD=YELLOW

CONSTRUCTION		CALENDAR YEAR 2024												January 2024		Cost per student station limitation												
Other		Construction Contract Completed Between 1/01/2024 and 12/31/2024												Elem	27,896	Mid	30,125	High	39,130									
DISTRICT NAME	FACILITY NAME	TYPE OF ADDITION	STUDENT STATIONS	TEACHER STATIONS	NO. OF CLSRMS GRADE K-5	NO. OF CLSRMS GRADE 6-8	NO. OF CLSRMS GRADE 9-12	NET SQUARE FEET	GROSS SQUARE FEET	ARCHITECT AND ENGINEER FEES	CONTRACT COST	FURNITURE AND EQUIPMENT	TOTAL FACILITY COST	TOTAL COST PER STUDENT STATION	LEGAL AND ADM . COST	SITE IMPROV.	HURRICANE SHELTER	SITE COST	PUBLIC UTILITIES COST	SITE DRAINAGE AND/OR RETENTION AREA COST	PUBLIC ROAD ACCESS COST	ENVIRON. PROBLEM COST	FACILITY SAFETY COST	TOTAL PLANT COST	CONST. CONTRACT COST PER STUDENT STATION	PLANT COST PER STUDENT STATION	COST PER GROSS SQUARE FOOT	REVENUE CODES
Polk	McLaughlin Middle	Gym	0	0	0	0	0	19,745	29,541	744,491	14,122,884	225,440	15,092,816	0	0	-	0	0	0	0	0	0	0	15,092,816	0	0	511	21
Polk	Medulla Elementary	Cafeteria	0	0	0	0	0	12,605	19,917	332,841	10,698,344	142,695	11,173,880	0	0	0	0	0	0	0	0	0	0	11,173,880	0	0	561	21
Bay	Cedar Grove Elementary	Covered Playground	0	0	0	0	0	0	0	94,943	1,547,181	10,229	1,652,353	0	16,857	0	0	0	0	0	0	0	0	1,669,210	0	0	0	17
Other Average			0	0	0	0	0	10,783	16,486	390,758	8,789,470	126,121	9,306,350	0	5,619	0	0	0	0	0	0	0	0	9,311,969	0	0	357	

FLORIDA DEPARTMENT OF EDUCATION

Source of Funds for Capital Outlay Projects

Fund Code	Fund Title	Legal Reference
1	PECO Sum of the Digits Maintenance	1013.64(1), F.S.
2	PECO Special Facility Construction Account	1013.64(2), F.S.
3	PECO New Construction Unit Allocation	1013.64(3), F.S.
4	Classrooms First (Lottery)	1013.68, F.S.
5	Classrooms For Kids	1013.735, F.S.
6	District Effort Recognition	1013.736, F.S.
7	Cooperative Use Facilities	1013.52, F.S.
8	Cooperative Career and Tech. Ed. Facilities	1013.75, F.S.
9	Specific Line Item Appropriation	
10	CO & DS (Motor Vehicle License Revenue) Flow Thru	
11	SBE Bond (COBI)	
12	Other State Funds (Specify)_____	
13	Loan 1011.14, F.S.	1011.14, F.S.
14	Loan 1011.15, F.S.	1011.15, F.S.
15	Local Bond Proceeds	
16	District School Tax Revenue (discretionary millage)	1011.71(2), F.S.
17	Lease Purchase (COPS)	1013.15(4)(a), F.S.
18	Local Government Infrastructure Surtax	212.055(2), F.S.
19	School Capital Outlay Surtax	212.055(6), F.S.
20	Educational Facilities Impact Fee Revenue	1013.356, F.S.
21	Other Local Funds (Specify)_____	
22	Federal Funds (Specify)_____	