DESIGN BUILD=YELLOW

ALL CONSTRUCTION ALL SCHOOLS

CALENDAR YEAR 2024

Construction Contract Completed Between 1/01/2024 and 12/31/2024

January 2024 Cost per student station limitation 27,896 30,125

Mid 39,130

Type 1=Ele 2=Mid 3=Hi DISTRICT 4=Oth NAME 2 Alachua	FACILITY NAME Westwood Middle School		EACHER STATIONS	NO. OF CLSRMS GRADE K-5	NO. OF CLSRMS GRADE 6-8	NO. OF CLSRMS GRADE 9-12	NET SQUARE FEET 90,513	GROSS SQUARE FEET 136.771	ARCHITECT AND ENGINEER FEES 2.092.322	CONTRACT COST 27.489.737	FURNITURE AND EQUIPMENT 2.658,704	TOTAL FACILITY COST 32.240.763	TOTAL COST PER STUDENT STATION 24,574	LEGAL AND ADM. COST	SITE IMPROV. 3.799.125	HURRICANE SHELTER 0		PUBLIC UTILITIES COST 510,652	SITE DRAINAGE AND/OR RETENTION AREA COST 503,480		ENVIRON. PROBLEM COST 1.127.407	FACILITY SAFETY COST 298.037	TOTAL PLANT COST 38.479.464	CONST. CONTRACT COST PER STUDENT STATION 20,953		COST PER GROSS SQUARE FOOT 281	REVENUE CODES
4 Bay	Cedar Grove Elementary	0	0	0	0	0	4,568	4,568	94,943	1,547,181	10,229	1,652,353	0	16,857	0	0	0	0	0	0	0	0	1,669,210	0	0	365	17
1 Bay	Hiland Park Elementary	216	12	12	0	0	10,056	13,658	0	4,637,777	295,632	4,933,409	22,840	46,872	0	0	0	0	0	0	0	0	4,980,281	21,471	23,057	365	21
2 Bay	Merritt Brown Middle	524 220	21 12	0 12	21	0	26,557	39,750 13.658	275,211	10,939,918	515,083 2,144,522	11,730,212 6.657,443	22,386	53,965	0	0	0	47,000	0	0	0	0	11,784,176	20,878	22,489	296 494	17 17
1 Bay 1 Bay	Northside Elementary Tommy Smith Elementary School	563	21	24	0	0	10,056 26,557	39,750	379.365	4,512,921 10.886.984	918.437	12.184.786	30,261 21.643	45,404 90.558	0	0	0	47,209	0	0	0	0	6,750,056 12,275,344	20,513 19.337	30,682 21.803	309	17
1 Bay	West Bay Elementary	144	8	8	0	0	6,704	9,271	019,303	3.947.271	910,437	3,947,271	27,412	50,556	0	0	0	239.891	0	0	0	0	4.237.444	27,412	29,427	457	21
1 Brevard	South Lake Elementary School	176	9	8	0	0	10,114	10.721	277,630	4.030.051	250,248	4.557.929	25,897	10.085	0	0	0	0	43.707	0	0	107.733	4,719,454	22,898	26,815	440	20, 21
1 Broward	Margate Elementary School	108	6	6	0	0	8,012	10,015	297,000	5,779,731	241,721	6,318,451	58,504	0	1,492,428	0	0	573,025	122,791	0	15,433	0	8,522,127	53,516	78,909	851	15, 21
1 Clay	Keystone Heights Elementary	108	6	6	0	0	45,765	54,572	1,785,758	20,347,167	117,076	22,250,001	206,019	0	600,000	1,055,438	0	200,000	150,000	0	0	981,000	25,236,439	188,400	233,671	462	16, 21
1 Columbia	Fort White Elementary School	220	18	18	0	0	18,101	22,996	615,104	9,020,856	373,468	10,009,428	45,497	0	0	0	0	0	0	0	0	64,572	10,074,000	41,004	45,791	438	21 22
3 Dade	Alonzo and Tracey Mourning shs	450	18	0	0	16	23,464	33,000	510,779	11,728,073	499,985	12,738,837	28,309	1,344,249	0	0	0	0	0		0	0	14,083,087	26,062	31,296	427	16, 20, 21
1 Dade	Fredrick Douglass ES	144	8	8	0	0	9,661	11,919	215,970	4,441,753	159,113	4,816,836	33,450	483,248	0	0	0	7,801	0	0	0	0	5,307,885	30,846	36,860	445	16, 20, 21
1 Dade 2 Indian River	Coconut Palm K-8 Academy #01986000 Sebastian River Middle School	216 308	12	12	0 14	0	7,942 21,711	11,695 23,014	204,467 533,750	4,489,722 7,241,911	241,018 243,405	4,935,207 8,019,066	22,848 26,036	632,063	116,000	0	0	132,732	0	0	0	0 69,521	5,567,270 8,337,319	20,786 23,513	25,774 27,069	476 362	20, 21 21
3 Okaloosa	Baker K-12 School	70	14	0	14	1	14.460	21,024	344.740	4,950,022	189,188	5,483,950	78,342	602.881	562,342	0	0	189.884	88,900	0	0	09,521	6,927,958	70,715	98,971	330	17
3 Okaloosa	Choctawhatchee High School	70	1	0	0	1	10,765	13,461	148,621	3,708,012	96,065	3,952,698	56,467	374.668	230,873	•	0	148,650	00,300	0	0	0	4,706,889	52,972	67,241	350	17
1 Okaloosa	Annette P Edwins Elementary School	15	1	0	0	0	11.256	16,345	176.579	5,072,552	651,353	5,900,484	393,366	565.382	878,063	0	0	201.106	0	0	0	12.061	7.557.096	338,170	503.806	462	17
1 Okaloosa	James E Plew Elementary School	18	1	1	0	0	12.359	15.391	171.689	4.898.630	269,245	5,339,564	296,642	523,746	760.209	0	0	52.380	0	0	0	0	6.675.900	272,146	370.883	434	17
2 Okaloosa	CW Ruckel Middle School	22	1	0	1	0	12,124	13.392	174,649	4,777,941	496,050	5,448,641	247,665	560.746	1,212,514	0	0	126,878	0	0	0	0	7,348,778	217,179	334,035	549	17
1 Okaloosa	Wright Elementary School	15	1	1	0	0	11,040	15,044	200,599	5,154,972	293,151	5,648,722	376,581	584,838	994,830	0	0	221,760	0	0	0	24,930	7,475,080	343,665	498,339	497	17
3 Okaloosa	Crestview High School	70	1	0	0	1	10,765	11,125	138,829	3,674,580	97,040	3,910,448	55,864	372,892	246,803	0	0	143,989	0	0	0	0	4,674,132	52,494	66,773	420	17
3 Okaloosa	Fort Walton Beach High School	70	1	0	0	1	10,764	15,872	202,840	3,823,567	95,432	4,121,839	58,883	412,261	626,265	0	0	81,477	0	0	0	25,047	5,266,889	54,622	75,241	332	17
3 Okaloosa	Niceville High School	70	2	0	0	1	12,555	13,664	286,724	5,492,970	197,533	5,977,227	85,389	562,248	406,328	0	0	168,766	0	0	0	19,491	7,134,061	78,471	101,915	522	17
1 Orange	Atwater Bay ES	833	49	46	0	0	88,299	99,142	1,754,728	31,488,923	1,969,277	35,212,928	42,272	0	3,533,542	0	340,875	69,717	797,017	87,259	0	275,587	40,316,925	37,802	48,400	407	21
3 Orange	Innovation HS	3,194 1,389	140 67	0	0 59	128	338,561	369,957 187.958	6,898,220	154,263,016	6,182,346	167,343,582	52,393 46.530	0	28,803,314	0	11,531,250 6.850.000	802,449 50.447	5,574,258	6,623,410 437.546	0	2,939,504 1,118,418	223,617,767	48,298	70,012	604 432	21
2 Orange 1 Pasco	Luminary MS Starkey Ranch K-8	1,389	20	10	10	0	178,053 26.806	38,150	2,814,564 579,558	58,719,572 9.501.202	3,096,187 312,072	64,630,323 10,392,832	23,620	177,226	6,382,288 510,765	0	0,000,000	136.820	1,799,049 183.563	437,546	3,752	71.997	81,268,071 11.476.955	42,275 21,594	58,508 26,084	432 301	21 17, 20
2 Pinellas	Mangrove Bay Middle School	546	23	0	23	0	71,424	86.067	1.123.581	19,787,092	1.462.175	22,372,848	40.976	177,220	3.343.011	0	0	76.659	2.511.056	493.080	3,732	669.903	29.466.557	36,240	53.968	342	17, 20
1 Polk	Garner Elementary	1.148	70	70	0	0	94.929	134,499	1,123,375	37.886.372	3.505.817	42.515.564	37.034	0	0,010,011	0	0	0	0	0	0	0	42.515.564	33,002	37.034	316	12, 21
4 Polk	Medulla Elementary	0	0	0	0	0	12,605	19,917	332,841	10,698,344	142,695	11,173,880	0	0	0	0	0	0	0	0	0	0	11,173,880	0	0	561	21
2 Polk	Bella Ccitta Middle	506	23	0	26	0	59,315	72,592	983,423	29,564,809	1,786,068	32,334,300	63,902	0	-	0	0	-	0	0	0	-	32,334,300	58,428	63,902	445	21
4 Polk	McLaughlin Middle	0	0	0	0	0	19,745	29,541	744,491	14,122,884	225,440	15,092,816	0	0	-	0	0	0	0	0	0	0	15,092,816	0	0	511	21
1 Polk	South Pointe Elementary	1,083	68	68	0	0	100,871	134,916	1,331,147	46,827,993	3,265,526	51,424,666	47,484	0	-	0	0	0	-	0	0	0	51,424,666	43,239	47,484	381	21
2 Polk	Southwest Middle	1,348	64	0	64	0	133,562	196,735	2,248,544	54,861,573	3,945,925	61,056,042	45,294	0		0	0	0	-	0	10,179	0	61,066,221	40,698	45,301	310	21
1 Seminole 1 Calhoun	Lawton Elementary School Blountstown Elementary School	552 598	10	10	0	0	25,509 77 197	31,748 87.532	1,334,044	18,851,691 27,152,204	1,885,169 824.033	22,070,904 29,193,507	39,984 48,819	0	5,283,978 2,975,921	0	0	62,016	- 0	0	0	498 125	27,354,882 32,729,569	34,152 45,405	49,556 54,732	862 374	18 2, 10, 16
1 Cainoun 1 Martin	Palm City Elementary	760	37	39	0	0	80.703	112.335	1,217,270	19.875.128	1,200,224	29,193,507	29,392	305.298	2,975,921	Ü	ū	589,707	1.476.841	0	0	498,125	28,700,279	26.151	37,764	255	16,17,19,20
2 Duval	Chaffee Trail Middle School	1,104	48	0	48	0	97.695	126,454	2.426.482	42.756.057	1,607,346	46,789,885	42.382	66.210	7.084.246	0	020,000	000,707	0	0	505.975	3.299.500	57,745,816	38,728	52.306	457	10,17,13,20
1 Duval	Highlands Estates Academy	817	45	45	0	0	65,563	98,045	1,827,282	36,507,715	1,379,306	39,714,303	48,610	662,554	5,452,397	0	0	0	0	0	49,127	2,137,640	48,016,021	44,685	58,771	490	17
1 Martin	Jensen Beach Elementary School	760	39	39	0	0	80,829	111,332	1,365,098	19,713,099	1,161,480	22,239,674	29,263	317,123	2,565,236	0	0	899,708	1,766,019	234,623	0	439,138	28,461,521	25,938	37,449	256	17, 19, 20
3 St. Johns	Tocoi Creek High School	2,107	88	0	0	88	178,190	231,420	3,072,272	51,028,737	5,200,841	59,301,850	28,145	11,663	7,192,277	485,072	7,214,993	1,108,193	1,736,842	493,909		818,878	78,363,676	24,219	37,192	339	17, 21
3 Osceola	Neio-City Academy	625	25			25	40,900	51,898	1,392,385	26,650,502	1,905,895	29,948,782	47,918	0	1,480,437	0	0	34,765	0	0	0	15,990	31,479,974	42,641	50,368	607	20
3 Osceola	St. Cloud High School	525	21	0	0	19	62,948	112,309	631,471	8,662,925	894,550	10,188,946	19,408	0	167,326	0	0	5,550	0	0	0	0	10,361,822	16,501	19,737	92	20
1 Palm Beach	Delray Full Service Center	181	10 71	4	0 23	0	18,961	20,000 152,525	536,147	5,873,133	539,421 4,072,186	6,948,701 54,844,051	38,391 36,685	438,717 0	696,002 4,241,167	152,516 383,792	0	417,016	167,750	0	75,683	438,090 676,877	9,334,475	32,448 32,190	51,572 42,904	467 421	17, 21 20
2 Osceola	Knights Point K-8 School	1,495	/ 1	40	23	U	110,039	152,525	2,648,251	48,123,614	4,072,100	54,044,051	30,000	U	4,241,107	303,792	U	1,179,519	1,574,358	1,132,465	109,925	0/0,0//	64,142,154	32,190	42,904	421	20
46		25,140	1,180	529	335	281	2,388,573	3,075,748	46,775,367	945,510,884	57,617,677	1,049,903,925	3,053,377	9,312,035	94,374,193	2,076,818	26,762,118	8,478,766	18,495,631	9,502,292	1,897,481	15,430,991	1,236,234,250	2,742,656	3,723,221	19,595	
Total 23 Elem Average 10 Mid Average 10 High Average 3 Other Average 46 State Average		406 855 725 0 43	22 38 30 0 2	21 5 0 0	0 33 0 0	0 0 28 0 1	36,839 80,099 70,337 12,306 4,339	48,380 103,526 87,373 18,009 5,593	724,149 1,532,078 1,362,688 390,758 87,167	14,821,646 30,426,222 27,398,240 8,789,470 1,770,339	956,405 1,988,313 1,535,888 126,121 100,146	16,502,199 33,946,613 30,296,816 9,306,350 1,957,652	84,601 59,643 51,112 0 4,247	214,495 68,092 368,086 5,619 14,267	1,238,256 2,617,835 3,971,597 0 170,167	38,379 48,507 0	50,690 685,000 1,874,624 0 56,746	161,659 207,689 268,372 0 13,863	204,682 638,794 740,000 0 34,423	206,309 790,813 0	6,261 175,349 0 0 3,948	238,253 613,226 381,891 0 26,812	18,683,010 39,197,286 38,661,626 9,311,969 2,301,172	75,851 53,108 46,699 0 3,819	103,246 72,981 61,875 0 5,176	445 390 402 479 37	

DESIGN BUILD=YELLOW

ALL CONSTRUCTION CALENDAR YEAR 2024
ALL SCHOOLS Construction Contract Co

Construction Contract Completed Between 1/01/2024 and 12/31/2024

January 2024 Cost per student station limitation

Elem 27,896 Mid 30,125 High 39,130

Type 1=Ele 2=Mid TOTAL CONST. PLANT COST NO. OF NO. OF NO. OF ARCHITECT COST LEGAL DRAINAGE PUBLIC CONTRACT COST PER CLSRMS CLSRMS CLSRMS NET GROSS AND FURNITURE TOTAL PER AND PUBLIC AND/OR ROAD ENVIRON. FACILITY TOTAL COST PER PER GROSS 3=Hi DISTRICT STUDENT TEACHER GRADE GRADE GRADE SQUARE SQUARE ENGINEER CONTRACT AND FACILITY STUDENT ADM. SITE HURRICANE SITE UTILITIES RETENTION ACCESS PROBLEM SAFETY PLANT STUDENT STUDENT SQUARE REVENUE STATIONS STATIONS K-5 4=Oth NAME FACILITY NAME 6-8 9-12 FEET FEET FEES COST **EQUIPMENT** COST STATION COST IMPROV. SHELTER COST COST AREA COST COST COST COST COST STATION STATION FOOT CODES

DESIGN BUILD=YELLOW

ALL CONSTRUCTION Elementary Schools

CALENDAR YEAR 2024

Construction Contract Completed Between 1/01/2024 and 12/31/2024

January 2024 Cost per student station limitation Elem 27,896

Mid 30,125 High 39,130

Type	9													TOTAL						SITE					CONST.	PLANT	COST	
1=Ele	е			NO	OF N	10. OF	NO. OF			ARCHITECT				COST	LEGAL					DRAINAGE	PUBLIC				CONTRACT	COST	PER	
2=Mic	d			CLS	RMS C	LSRMS (CLSRMS	NET	GROSS	AND		FURNITURE	TOTAL	PER	AND				PUBLIC	AND/OR	ROAD	ENVIRON.	FACILITY	TOTAL	COST PER	PER	GROSS	
3=Hi	DISTRICT		STUDENT TEAC	HER GR	ADE G	RADE	GRADE	SQUARE	SQUARE	ENGINEER	CONTRACT	AND	FACILITY	STUDENT	ADM.	SITE	HURRICANE	SITE	UTILITIES	RETENTION	ACCESS	PROBLEM	SAFETY	PLANT	STUDENT	STUDENT	SQUARE	REVENUE
4=Oth	h NAME	FACILITY NAME	STATIONS STATI	ONS P	(-5	6-8	9-12	FEET	FEET	FEES	COST	EQUIPMENT	COST	STATION	COST	IMPROV.	SHELTER	COST	COST	AREA COST	COST	COST	COST	COST	STATION	STATION	FOOT	CODES
1	Bay	Hiland Park Elementary	216	12	12	0	0	10,056	13,658	0	4,637,777	295,632	4,933,409	22,840	46,872	0	0	0	0	0	0	0	0	4,980,281	21,471	23,057	365	21
1	Bay	Northside Elementary	220	12	12	0	0	10,056	13,658	0	4,512,921	2,144,522	6,657,443	30,261	45,404	0	0	0	47,209	0	0	0	0	6,750,056	20,513	30,682	494	17
1	Bay	Tommy Smith Elementary School	563	21	24	0	0	26,557	39,750	379,365	10,886,984	918,437	12,184,786	21,643	90,558	0	0	0	0	0	0	0	0	12,275,344	19,337	21,803	309	17
1	Bay	West Bay Elementary	144	8	8	0	0	6,704	9,271	0	3,947,271	0	3,947,271	27,412	50,281	0	0	0	239,891	0	0	0	0	4,237,444	27,412	29,427	457	21
1	Brevard	South Lake Elementary School	176	9	8	0	0	10,114	10,721	277,630	4,030,051	250,248	4,557,929	25,897	10,085	0	0	0	0	43,707	0	0	107,733	4,719,454	22,898	26,815	440	20, 21
1	Columbia	Fort White Elementary School	220	18	18	0	0	18,101	22,996	615,104	9,020,856	373,468	10,009,428	45,497	0	0	0	0	0	0	0	0	64,572	10,074,000	41,004	45,791	438	21 22
1	Dade	Fredrick Douglass ES	144	8	0	0	8	9,661	11,919	215,970	4,441,753	159,113	4,816,836	33,450	483,248	0	0	0	7,801	0	0	0	0	5,307,885	30,846	36,860	445	16, 20, 21
1	Dade	Coconut Palm K-8 Academy #0198600	0(216	12	12	0	0	7,942	11,695	204,467	4,489,722	241,018	4,935,207	22,848	632,063	0	0	0	0	0	0	0	0	5,567,270	20,786	25,774	476	20, 21
1	Orange	Atwater Bay ES	833	49	46	0	0	88,299	99,142	1,754,728	31,488,923	1,969,277	35,212,928	42,272	0	3,533,542	0	340,875	69,717	797,017	87,259	0	275,587	40,316,925	37,802	48,400	407	21
1	Polk	Garner Elementary	1,148	70	70		0	94,929	134,499	1,123,375	37,886,372	3,505,817	42,515,564	37,034	0	0	0	0	0	0	0	0	0	42,515,564	33,002	37,034	316	12, 21
1	Polk	South Pointe Elementary	1,083	68	68	0	0	100,871	134,916	1,331,147	46,827,993	3,265,526	51,424,666	47,484	0	-	0	0	0	-	0	0	0	51,424,666	43,239	47,484	381	21
1	Seminole	Lawton Elementary School	552	10	10	0	0	25,509	31,748	1,334,044	18,851,691	1,885,169	22,070,904	39,984	0	5,283,978	0	0	0	-	0	0	0	27,354,882	34,152	49,556	862	18
1	Calhoun	Blountstown Elementary School	598	37	34	0	0	77,197	87,532	1,217,270	27,152,204	824,033	29,193,507	48,819	0	2,975,921	0	0	62,016	0	0	0	498,125	32,729,569	45,405	54,732	374	1, 10, 16
1	Pasco	Starkey Ranch K-8	440	20	10	10	0	26,806	38,150	579,558	9,501,202	312,072	10,392,832	23,620	177,226	510,765	0	0	136,820	183,563	0	3,752	71,997	11,476,955	21,594	26,084	301	17, 20
1	Martin	Palm City Elementary	760	39	39	0	0	80,703	112,335	1,262,624	19,875,128	1,200,224	22,337,976	29,392	305,298	2,736,506	0	825,000	589,707	1,476,841	0	0	428,952	28,700,279	26,151	37,764	255	16,17,19,20
1	Duval	Highlands Estates Academy	817	45	45	0	0	65,563	98,045	1,827,282	36,507,715	1,379,306	39,714,303	48,610	662,554	5,452,397	0	0	0	0	0	49,127	2,137,640	48,016,021	44,685	58,771	490	17
1	Duval	Highlands Estates Academy	817	45	45	0	0	65,563	98,045	1,827,282	36,507,715	1,379,306	39,714,303	48,610	662,554	5,452,397	0	0	0	0	0	49,217	2,137,640	48,016,021	44,685	58,771	490	17
1	Okaloosa	Annette P Edwins Elementary School	15	1	0	0	0	11,256	16,345	176,579	5,072,552	651,353	5,900,484	393,366	565,382	878,063	0	0	201,106	0	0	0	12,061	7,557,096	338,170	503,806	462	17
1	Okaloosa	Wright Elementary School	15	1	1	0	0	11,040	15,044	200,599	5,154,972	293,151	5,648,722	376,581	584,838	994,830	0	0	221,760	0	0	0	24,930	7,475,080	343,665	498,339	497	17
1	Broward	Margate Elementary School	108	6	6	0	0	8,012	10,015	297,000	5,779,731	241,721	6,318,451	58,504	0	1,492,428	0	0	573,025	122,791	0	15,433	0	8,522,127	53,516	78,909	851	15, 21
1	Clay	Keystone Heights Elementary	108	6	6	0	0	45,765	54,572	1,785,758	20,347,167	117,076	22,250,001	206,019	0	600,000	1,055,438	0	200,000	150,000	0	0	981,000	25,236,439	188,400	233,671	462	16, 21
1	Okaloosa	James E Plew Elementary School	18	1	1	0	0	12,359	15,391	171,689	4,898,630	269,245	5,339,564	296,642	523,746	760,209	0	0	52,380	0	0	0	0	6,675,900	272,146	370,883	434	17
1	Palm Beach	Delray Full Service Center	181	10	4	0	0	18,961	20,000	536,147	5,873,133	539,421	6,948,701	38,391	438,717	696,002	152,516	0	417,016	167,750	0	75,683	438,090	9,334,475	32,448	51,572	467	17, 21
23	Elem Avera	ge	408	22	21	0	0	36,175	47,802	744,244	15,551,846	965,875	17,261,966	85,442	229,514	1,363,784	52,520	50,690	122,541	127,899	3,794	8,401	312,101	19,533,206	76,666	104,173	455	

DESIGN BUILD=YELLOW

ALL CONSTRUCTION High Schools **CALENDAR YEAR 2024**

Construction Contract Completed Between 1/01/2024 and 12/31/2024

January 2024 Cost per student station limitation

Elem 27,896 Mid 30,125 High 39,130

Type 1=Ele									ARCHITECT				TOTAL COST	LEGAL					SITE DRAINAGE	PUBLIC				CONST. CONTRACT	PLANT COST	COST PER	
2=Mid					CLSRMS			GROSS	AND		FURNITURE	TOTAL	PER	AND				PUBLIC	AND/OR	ROAD	ENVIRON.	FACILITY	TOTAL	COST PER	PER	GROSS	
3=Hi DISTRIC		STUDENT	TEACHER	GRADE	GRADE	GRADI	SQUAR	SQUARE	ENGINEER	CONTRACT	AND	FACILITY	STUDENT	ADM.	SITE	HURRICANE	SITE	UTILITIES	RETENTION	ACCESS	PROBLEM	SAFETY	PLANT	STUDENT	STUDENT	SQUARE	REVENUE
4=Oth NAME	FACILITY NAME	STATIONS	STATIONS	K-5	6-8	9-12	FEET	FEET	FEES	COST	EQUIPMENT	COST	STATION	COST	IMPROV.	SHELTER	COST	COST	AREA COST	COST	COST	COST	COST	STATION	STATION	FOOT	CODES
3 Dade	Alonzo and Tracey Mourning shs	450	18	0	() 1	23,46	33,000	510,779	11,728,073	499,985	12,738,837	28,309	1,344,249	0	0	0	0	0		0	0	14,083,087	26,062	31,296	427	16, 20, 21
3 Orange	Innovation HS	3,194	140	0	() 12	338,56	369,957	6,898,220	154,263,016	6,182,346	167,343,582	52,393	0	28,803,314	0	11,531,250	802,449	5,574,258	6,623,410	0	2,939,504	223,617,767	48,298	70,012	604	21
3 Okaloosa	Baker K-12 School	70	3	0	()	1 14,46	21,024	344,740	4,950,022	189,188	5,483,950	78,342	602,881	562,342	0	0	189,884	88,900	0	0	0	6,927,958	70,715	98,971	330	17
3 Okaloosa	Choctawhatchee High School	70	1	0	()	1 10,76	13,461	148,621	3,708,012	96,065	3,952,698	56,467	374,668	230,873	0	0	148,650	0	0	0	0	4,706,889	52,972	67,241	350	17
3 Okaloosa	Crestview High School	70	1	0	()	1 10,76	11,125	138,829	3,674,580	97,040	3,910,448	55,864	372,892	246,803	0	0	143,989	0	0	0	0	4,674,132	52,494	66,773	420	17
3 Okaloosa	Fort Walton Beach High School	70	1	0	()	1 10,76	15,872	202,840	3,823,567	95,432	4,121,839	58,883	412,261	626,265	0	0	81,477	0	0	0	25,047	5,266,889	54,622	75,241	332	17
3 Okaloosa	Niceville High School	70	2	0	0)	1 12,55	13,664	286,724	5,492,970	197,533	5,977,227	85,389	562,248	406,328	0	0	168,766	0	0	0	19,491	7,134,061	78,471	101,915	522	17
3 Osceola	Neo-City Academy	625	25	0	C) 2	40,90	51,898	1,392,385	26,650,502	1,905,895	29,948,782	47,918	0	1,480,437	0	0	34,765	0	0	0	15,990	31,479,974	42,641	50,368	607	20
3 Osceola	St. Cloud High School	525	21	0	C) 1	62,94	112,309	631,471	8,662,925	894,550	10,188,946	19,408	0	167,326	0	0	5,550	0	0	0	0	10,361,822	16,501	19,737	92	20
3 St. Johns	Tocoi Creek High School	2,107	88	0	() 8	3 178,19	231,420	3,072,272	51,028,737	5,200,841	59,301,850	28,145	11,663	7,192,277	485,072	7,214,993	1,108,193	1,736,842	493,909	0	818,878	78,363,676	24,219	37,192	339	17, 21
10 High Avera	Ide	725	30	0	() 2	3 70.33	7 87,373	1,362,688	27,398,240	1,535,888	30,296,816	51.112	368,086	3,971,597	48.507	1,874,624	268,372	740,000	711,732	0	381,891	38,661,626	46,699	61.875	402	

DESIGN BUILD=YELLOW

ALL CONSTRUCTION Middle Schools **CALENDAR YEAR 2024**

Construction Contract Completed Between 1/01/2024 and 12/31/2024

January 2024 Cost per student station limitation Elem 27,896

30,125

39,130

Mid High

Тур 1=Е				1	NO. OF	NO. OF	NO. OF			ARCHITECT				TOTAL COST	LEGAL					SITE DRAINAGE	PUBLIC				CONST.	PLANT COST	COST PER	
2=M	id			C	CLSRMS	CLSRMS	CLSRMS	NET	GROSS	AND		FURNITURE	TOTAL	PER	AND				PUBLIC	AND/OR	ROAD	ENVIRON.	FACILITY	TOTAL	COST PER	PER	GROSS	
3=H	li district		STUDENT TEAC	HER (GRADE	GRADE	GRADE	SQUARE	SQUARE	ENGINEER	CONTRACT	AND	FACILITY	STUDENT	ADM.	SITE	HURRICANE	SITE	UTILITIES	RETENTION	ACCESS	PROBLEM	SAFETY	PLANT	STUDENT	STUDENT	SQUARE	REVENUE
4=0	th NAME	FACILITY NAME	STATIONS STAT	IONS	K-5	6-8	9-12	FEET	FEET	FEES	COST	EQUIPMENT	COST	STATION	COST	IMPROV.	SHELTER	COST	COST	AREA COST	COST	COST	COST	COST	STATION	STATION	FOOT	CODES
2	Alachua	Westwood Middle School	1,312	46	0	46	0	90,513	136,771	2,092,322	27,489,737	2,658,704	32,240,763	24,574	0	3,799,125	0	0	510,652	503,480	0	1,127,407	298,037	38,479,464	20,953	29,329	281	19
2	Bay	Merritt Brown Middle	524	21	0	21	0	26,557	39,750	275,211	10,939,918	515,083	11,730,212	22,386	53,965	0	0	0	0	0	0	0	0	11,784,176	20,878	22,489	296	17
2	Indian River	Sebastian River Middle School	308	14	0	14	0	21,711	23,014	533,750	7,241,911	243,405	8,019,066	26,036	0	116,000	0	0	132,732	0	0	0	69,521	8,337,319	23,513	27,069	362	21
2	Orange	Luminary MS	1,389	67	0	59	0	178,053	187,958	2,814,564	58,719,572	3,096,187	64,630,323	46,530	0	6,382,288	0	6,850,000	50,447	1,799,049	437,546	0	1,118,418	81,268,071	42,275	58,508	432	21
2	Pinellas	Mangrove Bay Middle School	546	23	0	23	0	71,424	86,067	1,123,581	19,787,092	1,462,175	22,372,848	40,976	0	3,343,011	0	0	76,659	2,511,056	493,080	0	669,903	29,466,557	36,240	53,968	342	16
2	Polk	Bella Ccitta Middle	506	23	0	26	0	59,315	72,592	983,423	29,564,809	1,786,068	32,334,300	63,902	0	-	0	0	-	0	0	0	-	32,334,300	58,428	63,902	445	21
2	Polk	Southwest Middle	1,348	64	0	64	0	133,562	196,735	2,248,544	54,861,573	3,945,925	61,056,042	45,294	0	-	0	0	0	-	0	10,179	0	61,066,221	40,698	45,301	310	21
2	Okaloosa	CW Ruckel Middle School	22	1	0	1	0	12,124	13,392	174,649	4,777,941	496,050	5,448,641	247,665	560,746	1,212,514	0	0	126,878	0	0	0	0	7,348,778	217,179	334,035	549	17
2	Duval	Chaffee Trail Middle School	1,104	48	0	48	0	97,695	126,454	2,426,482	42,756,057	1,607,346	46,789,885	42,382	66,210	7,084,246	0	0	0	0	0	505,975	3,299,500	57,745,816	38,728	52,306	457	17
2	Osceola	Knights Point K-8 School	1,495	71	48	23	0	110,039	152,525	2,648,251	48,123,614	4,072,186	54,844,051	36,685	0	4,241,167	383,792	0	1,179,519	1,574,358	1,132,465	109,925	676,877	64,142,154	32,190	42,904	421	20
10	Mid Average		855	38	5	33	0	80,099	103,526	1,532,078	30,426,222	1,988,313	33,946,613	59,643	68,092	2,617,835	38,379	685,000	207,689	638,794	206,309	175,349	613,226	39,197,286	53,108	72,981	390	

DESIGN BUILD=YELLOW

ALL CONSTRUCTION Other CALENDAR YEAR 2024

Construction Contract Completed Between 1/01/2024 and 12/31/2024

January 2024 Cost per student station limitation Elem 27,896 30,125 Mid

Туре															TOTAL						SITE					CONST.	PLANT	COST	
1=Ele	•					NO. OF	NO. OF	NO. OF			ARCHITECT				COST	LEGAL					DRAINAGE	PUBLIC				CONTRACT	COST	PER	
2=Mid	i					CLSRMS	CLSRMS	CLSRMS	NET	GROSS	AND		FURNITURE	TOTAL	PER	AND				PUBLIC	AND/OR	ROAD	ENVIRON.	FACILITY	TOTAL	COST PER	PER	GROSS	
3=Hi	DISTRICT			STUDENT	TEACHER	GRADE	GRADE	GRADE	SQUARE	SQUARE	ENGINEER	CONTRACT	AND	FACILITY	STUDENT	ADM.	SITE	HURRICANE	SITE	UTILITIES	RETENTION	ACCESS	PROBLEM	SAFETY	PLANT	STUDENT	STUDENT	SQUARE	REVENUE
4=Oth	n NAME	FACILITY NAME	TYPE OF ADDITION	STATIONS	STATIONS	K-5	6-8	9-12	FEET	FEET	FEES	COST	EQUIPMENT	COST	STATION	COST	IMPROV.	SHELTER	COST	COST	AREA COST	COST	COST	COST	COST	STATION	STATION	FOOT	CODES
4	Polk	Medulla Elementary	Cafeteria	0	0	0	0	0	12,605	19,917	332,841	10,698,344	142,695	11,173,880	0	0	0	0	0	0	0	0	0	0	11,173,880	0	0	561	21
4	Polk	McLaughlin Middle	Gym	0	0	0	0	0	19,745	29,541	744,491	14,122,884	225,440	15,092,816	0	0	-	0	0	0	0	0	0	0	15,092,816	0	0	511	21
4	Bay	Cedar Grove Elementary	Covered Playground	0	0	0	0	0	4,568	4,568	94,943	1,547,181	10,229	1,652,353	0	16,857	0	0	0	0	0	0	0	0	1,669,210	0	0	365	17

0 3 Other Average 0 0 0 0 0 12,306 18,009 390,758 8,789,470 126,121 9,306,350 0 5,619 0 0 0 0 0 0 9,311,969 0 0 479

DESIGN BUILD=YELLOW

CALENDAR YEAR 2024 Construction Contract Completed Between 1/01/2024 and 12/31/2024 ALL CONSTRUCTION ALL SCHOOLS

January 2024 Cost per student station limitation Elem Mid 27,896 30,125 High 39,130

Type 1=Ele 2=Mid 3=Hi DIS	TRICT		STUDENT	TEACHER	CLSRMS C			NET SQUARE	GROSS SQUARE	ARCHITECT AND ENGINEER	CONTRACT	FURNITURE AND	TOTAL FACILITY	TOTAL COST PER STUDENT	LEGAL AND ADM.	SITE	HURRICANE	SITE	PUBLIC UTILITIES	SITE DRAINAGE AND/OR RETENTION	PUBLIC ROAD ACCESS	ENVIRON. PROBLEM	FACILITY SAFETY	TOTAL PLANT	CONST. CONTRACT COST PER STUDENT	PLANT COST PER STUDENT	COST PER GROSS SQUARE	REVENUE
	AME FACILITY NAME	TYPE OF ADDITION	STATIONS		K-5		1-12	FEET	FEET	FEES	COST	EQUIPMENT	COST	STATION	COST	IMPROV.	SHELTER	COST	COST	AREA COST	COST	COST	COST	COST	STATION	STATION	FOOT	CODES
3 Okaloo	sa Baker K-12 School	Multipurpose Building	70	3	0	0	1	14,460	21,024	344,740	4,950,022	189,188	5,483,950	78,342	602,881	562,342	0	0	189,884	88,900	(0	0	6,927,958	70,715	98,971	330	17
3 Okaloo	sa Choctawhatchee High School	Multipurpose Building	70	1	0	0	1	10,765	13,461	148,621	3,708,012	96,065	3,952,698	56,467	374,668	230,873	0	0	148,650	0	0	0	0	4,706,889	52,972	67,241	350	17
1 Okaloo	sa Annette P Edwins Elementary School	New Cafetorium	15	1	0	0	0	11,256	16,345	176,579	5,072,552	651,353	5,900,484	393,366	565,382	878,063	0	0	201,106	0	(0	12,061	7,557,096	338,170	503,806	462	17
1 Okaloo	sa James E Plew Elementary School	New Cafetorium	18	1	1	0	0	12,359	15,391	171,689	4,898,630	269,245	5,339,564	296,642	523,746	760,209	0	0	52,380	0	(0	0	6,675,900	272,146	370,883	434	17
2 Okaloo	sa CW Ruckel Middle School	New Cafetorium	22	1	0	1	0	12,124	13,392	174,649	4.777.941	496,050	5,448,641	247,665	560.746	1,212,514	0	0	126,878	0	0	0	0	7,348,778	217.179	334,035	549	17
1 Okaloo	sa Wright Elementary School	New Cafetorium	15	1	1	0	0	11,040	15,044	200,599	5,154,972	293,151	5,648,722	376,581	584,838	994,830	0	0	221,760	0	0	0	24,930	7,475,080	343,665	498,339	497	17
3 Okaloo	sa Crestview High School	Multipurpose Building	70	1	0	0	1	10,765	11,125	138,829	3,674,580	97,040	3,910,448	55,864	372,892	246,803	0	0	143,989	0	(0	0	4,674,132	52,494	66,773	420	17
3 Okaloo	sa Fort Walton Beach High School	Multipurpose Building	70	1	0	0	1	10,764	15,872	202,840	3,823,567	95,432	4,121,839	58,883	412,261	626,265	0	0	81,477	0	(0	25,047	5,266,889	54,622	75,241	332	17
3 Okaloo	sa Niceville High School	Multipurpose Building	70	2	0	0	1	12,555	13,664	286,724	5,492,970	197,533	5,977,227	85,389	562,248	406,328	0	0	168,766	0	(0	19,491	7,134,061	78,471	101,915	522	17
1 Brevar	d South Lake Elementary School	Classrooms- Building 7	176	9	8	0	0	10,114	10,721	277,630	4,030,051	250,248	4,557,929	25,897	10,085	0	0	0	0	43,707	(0	107,733	4,719,454	22,898	26,815	440	20, 21
1 Clay	Keystone Heights Elementary	New Cafetorium	108	6	0	0	0	45,765	54,572	1,785,758	20,347,167	117,076	22,250,001	206,019	0	600,000	1,055,438	0	200,000	150,000	(0	981,000	25,236,439	188,400	233,671	462	16,21
2 Bay	Merritt Brown Middle	Classrooms	524	21	0	21	0	26,557	39,750	275,211	10,939,918	515,083	11,730,212	22,386	53,965	0	0	0	0	0	(0	0	11,784,176	20,878	22,489	296	17
1 Bay	Northside Elementary	Classrooms	220	12	12	0	0	10,056	13,658	0	4,512,921	2,144,522	6,657,443	30,261	45,404	0	0	0	47,209	0	C	0	0	6,750,056	20,513	30,682	494	17
1 Bay	Tommy Smith Elementary School	Classrooms	563	21	24	0	0	26,557	39,750	379,365	10,886,984	918,437	12,184,786	21,643	90,558	0	0	0	0	0	C	0	0	12,275,344	19,337	21,803	309	17
1 Bay	West Bay Elementary	Classrooms	144	8	8	0	0	6,704	9,271	0	3,947,271	0	3,947,271	27,412	50,281	0	0	0	239,891	0	(0	0	4,237,444	27,412	29,427	457	21
1 Brevar		Classrooms	176	9	8	0	0	10,114	10,721	277,630	4,030,051	250,248	4,557,929	25,897	10,085	0	0	0	0	43,707	(0	107,733	4,719,454	22,898	26,815	440	20, 21
1 Colum		Classroom Wing and Renovation of Office	220	18	18	0	0	18,101	22,996	615,104	9,020,856	373,468	10,009,428	45,497	0	0	0	0	0	0	(0	64,572	10,074,000	41,004	45,791	438	21 22
1 Bay	Hiland Park Elementary	Classrooms	216	12	12	0	0	10,056	13,658	0	4,637,777	295,632	4,933,409	22,840	46,872	0	0	0	0	0	C	0	0	4,980,281	21,471	23,057	365	21
1 Dade	Alonzo and Tracey Mourning shs	New 3 Story Classroom Addition	450	18	0	0	16	23,464	33,000	510,779	11,728,073	499,985	12,738,837	28,309	1,344,249	0	0	0	- 0	0		0	0	14,083,087	26,062	31,296	427	16, 20, 21
1 Dade	Fredrick Douglass ES	Classroom Addition 8 Classrooms	144	8	0	0	8	9,661	11,919	215,970	4,441,753	159,113	4,816,836	33,450	483,248	0	0	0	7,801	0	(0	0	5,307,885	30,846	36,860	445	16, 20, 21
1 Dade	Coconut Palm K-8 Academy #01986000	New 1 Story Building with 12 Classrooms	216	12	12	0	0	7,942	11,695	204,467	4,489,722	241,018	4,935,207	22,848	632,063	140.000	0	0	132.732	0	(0	0 504	5,567,270	20,786	25,774	476	20, 21
2 Indian		New Building - Classrooms Cafeteria	308	14	0	14	0	21,711	23,014	533,750 332.841	7,241,911 10.698.344	243,405	8,019,066 11,173,880	26,036	0	116,000	0	0	132,732	0			69,521	8,337,319	23,513	27,069	362 561	21
4 Polk 4 Polk	Medulla Elementary McLaughlin Middle	Gym	0	0	0	0	0	12,605 19.745	19,917 29,541	744.491	14,122,884	142,695 225,440	15,092,816	0	0	U	0	0	0	0			0	11,173,880 15,092,816	0	0	511	21
4 Bay	Cedar Grove Elementary	Covered Playground	0	0	0	0	0	4.568	4.568	94,943	1.547.181	10.229	1,652,353	0	16.857	- 0	0	0	0	0	-	0	0	1,669,210	0	0	365	17
3 Osceol		Classrooms, Cafeteria	625	25	U	U	25	40,900	51,898	1.392.385	26.650.502	1.905.895	29.948.782	47,918	10,057	1,480,437	0	0	34,765	0		0	15,990	31,479,974	42.641	50,368	607	17
3 Osceol		Classrooms	525	21	0	n	10	62.948	112.309	631.471	8.662.925	894.550	10.188.946	19.408	0	167.326	0	0	5.550		,		13,330	10,361,822	16.501	19,737	92	"
0 03000	a Ct. Clodd Fligh Colloci	Ciassiconis	020	21	·	٠	13	02,540	112,000	001,471	0,002,320	034,000	10,100,540	15,400	· ·	101,020	·	· ·	0,000	٠	,		·	10,001,022	10,001	15,151	32	
14 Elem /	verage		192	10	7	0	2	15,228	19.910	343,969	6.942.770	461,678	7.748.418	111,190	313,344	230,936	75.388	n	69,296	16.958	(0	92,716	8,547,056	99.686	136.073	439	
3 Mid Av			285	12	0	12	ō	20,131	25,385	327,870	7.653.257	418,179	8,399,306	98.696	204,904	442.838	0	ő	86.537	0	Č	0	23,174	9,156,758	87.190	127,864	402	
7 High A			214	8	0	0	7	23,308	34,193	449,373	8.137.511	496,529	9.083.413	57,467	332,136	531.482	0	0	110,440	12,700		0	8.647	10,078,818	52.631	68,607	379	
3 Other			0	0	0	0	0	12,306	18,009	390,758	8,789,470	126,121	9.306.350	0.,	5,619	001,102	0	0	0	.2,.00	Č	0	0,0.11	9,311,969	0	0	479	
27 State			26	1	Ō	ō	Ó	2,629	3,611	55,999	1,167,519	55,648	1,279,166	9,902	31,704	44,639	2,792	0	9,862	1,098	Ċ	0	4,612	1,373,874	8,871	12,316	63	

DESIGN BUILD=YELLOW

ALL CONSTRUCTION
ALL SCHOOLS

CALENDAR YEAR 2024

Construction Contract Completed Between 1/01/2024 and 12/31/2024

January 2024 Cost per student station limitation
Elem 27,896
Mid 30,125
High 39,130

Type													TOTAL						SITE					CONST.	PLANT	COST	
1=Ele				NO. OF	NO. OF	NO. OF			ARCHITECT				COST	LEGAL					DRAINAGE	PUBLIC				CONTRACT	COST	PER	
2=Mid				CLSRMS	CLSRMS	CLSRMS	NET	GROSS	AND		FURNITURE	TOTAL	PER	AND				PUBLIC	AND/OR	ROAD	ENVIRON.	FACILITY	TOTAL	COST PER	PER	GROSS	
3=Hi DISTF	RICT	STUDENT	TEACHER	GRADE	GRADE	GRADE	SQUARE	SQUARE	ENGINEER	CONTRACT	AND	FACILITY	STUDENT	ADM.	SITE	HURRICANE	SITE	UTILITIES	RETENTION	ACCESS	PROBLEM	SAFETY	PLANT	STUDENT	STUDENT	SQUARE	REVENUE
4=Oth NAI	IE FACILITY NAME	STATIONS	STATIONS	K-5	6-8	9-12	FEET	FEET	FEES	COST	EQUIPMENT	COST	STATION	COST	IMPROV.	SHELTER	COST	COST	AREA COST	COST	COST	COST	COST	STATION	STATION	FOOT	CODES
1 Orange	Atwater Bay ES	833	49	46	0	0	88,299	99,142	1,754,728	31,488,923	1,969,277	35,212,928	42,272	0	3,533,542	0	340,875	69,717	797,017	87,259	0	275,587	40,316,925	37,802	48,400	407	21
1 Polk	South Pointe Elementary	1,083	68	68	0	0	100,871	134,916	1,331,147	46,827,993	3,265,526	51,424,666	47,484	0	-	0	0	0	-	0	0	0	51,424,666	43,239	47,484	381	21
2 Orange	Luminary MS	1,389	67	0	59	0	178,053	187,958	2,814,564	58,719,572	3,096,187	64,630,323	46,530	0	6,382,288	0	6,850,000	50,447	1,799,049	437,546	0	1,118,418	81,268,071	42,275	58,508	432	21
2 Pinellas	Mangrove Bay Middle School	546	23	0	23	0	71,424	86,067	1,123,581	19,787,092	1,462,175	22,372,848	40,976	0	3,343,011	0	0	76,659	2,511,056	493,080	0	669,903	29,466,557	36,240	53,968	342	16
3 Orange	Innovation HS	3,194	140	0	0	128	338,561	369,957	6,898,220	154,263,016	6,182,346	167,343,582	52,393	0	28,803,314	0	11,531,250	802,449	5,574,258	6,623,410	0	2,939,504	223,617,767	48,298	70,012	604	21
2 Duval	Chaffee Trail Middle School	1,104	48	0	48	0	97,695	126,454	2,426,482	42,756,057	1,607,346	46,789,885	42,382	66,210	7,084,246	0	0	0	0	0	505,975	3,299,500	57,745,816	38,728	52,306	457	17
3 St. Johns	Tocoi Creek High School	2,107	88	0	0	88	178,190	231,420	3,072,272	51,028,737	5,200,841	59,301,850	28,145	11,663	7,192,277	485,072	7,214,993	1,108,193	1,736,842	493,909		818,878	78,363,676	24,219	37,192	339	17, 21
2 Osceola	Knights Point K-8 School	1,495	71	48	23	0	110,039	152,525	2,648,251	48,123,614	4,072,186	54,844,051	36,685	0	4,241,167	383,792	0	1,179,519	1,574,358	1,132,465	109,925	676,877	64,142,154	32,190	42,904	421	20
Total																											
2 Elem Ave	rage	958	59	57	0	0	94,585	117,029	1,542,938	39,158,458	2,617,402	43,318,797	44,878	0	1,766,771	0	170,438	34,859	398,509	43,630	0	137,794	45,870,796	40,520	47,942	394	
4 Mid Aver		1,134	52	12	38	0	114,303	138,251	2,253,220	42,346,584	2,559,474	47,159,277	41,643	16,553	5,262,678	95,948	1,712,500	326,656	1,471,116	515,773	153,975	1,441,175	58,155,650	37,358	51,922	413	
2 High Ave	rage	2,651	114	0	0	108	258,376	300,689	4,985,246	102,645,877	5,691,594	113,322,716	40,269	5,832	17,997,796	242,536	9,373,122	955,321	3,655,550	3,558,660	0	1,879,191	150,990,722	36,258	53,602	472	
0 Other Av		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8 State Ave		593	28	9	5	14	58,408	69,496	1,097,675	23,018,865	1,358,559	25,475,099	15,849	2,798	3,128,406	42,311	1,407,007	164,604	690,647	514,758	19,247	432,270	31,877,146	14,267	19,183	160	

DESIGN BUILD=YELLOW

NEW CONSTRUCTION Elementary Schools **CALENDAR YEAR 2024**

Construction Contract Completed Between 1/01/2024 and 12/31/2024

January 2024 Cost per student station limitation

Mid

27,896 30,125

													High		39,130												
	IRICT AME FACILITY NAME Atwater Bay ES	STUDENT STATIONS 833	TEACHER STATIONS 49		NO. OF CLSRMS GRADE 6-8	NO. OF CLSRMS GRADE 9-12	NET SQUARE FEET 88,299	GROSS SQUARE FEET 99,142	ARCHITECT AND ENGINEER FEES 1,754,728	CONTRACT COST 31,488,923	FURNITURE AND EQUIPMENT 1,969,277	TOTAL FACILITY COST 35,212,928	TOTAL COST PER STUDENT STATION 42,272	LEGAL AND ADM . COST	SITE IMPROV. 3,533,542	HURRICANE SHELTER 0	SITE COST 340,875	PUBLIC UTILITIES COST 69.717	SITE DRAINAGE AND/OR RETENTION AREA COST 797,017	PUBLIC ROAD ACCESS COST 87,259	ENVIRON. PROBLEM COST	FACILITY SAFETY COST 275,587	TOTAL PLANT COST 40,316,925	CONST. CONTRACT COST PER STUDENT STATION 37,802	PLANT COST PER STUDENT STATION 48,400	COST PER GROSS SQUARE FOOT 407	REVENUE CODES 21
1 Polk	South Pointe Elementary	1,083	68	68	0	0	100,871	134,916	1,331,147	46,827,993	3,265,526	51,424,666	47,484	0	-	0	0	0	•	0	0	0	51,424,666	43,239 0	47,484 0	381 0	21
																								0	0	0	
2 Elem	verage	958	59	57	0	0	94,585	117,029	1,542,938	39,158,458	2,617,402	43,318,797	44,878	0	1,766,771	0	170,438	34,859	398,509	43,630	0	137,794	45,870,796	40,520	47,942	394	

DESIGN BUILD=YELLOW

NEW CONSTRUCTION CALENDAR YEAR 2024

Middle Schools Construction Contract Completed Between 1/01/2024 and 12/31/2024

January 2024 Cost per student station limitation Elem 27,896

Mid 30,125 High 39,130

Type														TOTAL						SITE					CONST.	PLANT	COST		
1=Ele					NO. OF	NO. OF	NO. OF			ARCHITECT				COST	LEGAL					DRAINAGE	PUBLIC				CONTRACT	COST	PER		
2=Mid					CLSRMS	CLSRMS	CLSRMS	NET	GROSS	AND		FURNITURE	TOTAL	PER	AND				PUBLIC	AND/OR	ROAD	ENVIRON.	FACILITY	TOTAL	COST PER	PER	GROSS		
3=Hi	DISTRICT		STUDENT	TEACHER	GRADE	GRADE	GRADE	SQUARE	SQUARE	ENGINEER	CONTRACT	AND	FACILITY	STUDENT	ADM.	SITE	HURRICANE	SITE	UTILITIES	RETENTION	ACCESS	PROBLEM	SAFETY	PLANT	STUDENT	STUDENT	SQUARE	REVENUE	
4=Oth	NAME	FACILITY NAME	STATIONS	STATIONS	K-5	6-8	9-12	FEET	FEET	FEES	COST	EQUIPMENT	COST	STATION	COST	IMPROV.	SHELTER	COST	COST	AREA COST	COST	COST	COST	COST	STATION	STATION	FOOT	CODES	
2	Orange	Luminary MS	1,389	67	0	59	0	178,053	187,958	2,814,564	58,719,572	3,096,187	64,630,323	46,530	0	6,382,288	0	6,850,000	50,447	1,799,049	437,546	0	1,118,418	81,268,071	42,275	58,508	432	,	21
2	Pinellas	Mangrove Bay Middle School	546	23	0	23	0	71,424	86,067	1,123,581	19,787,092	1,462,175	22,372,848	40,976	0	3,343,011	0	0	76,659	2,511,056	493,080	0	669,903	29,466,557	36,240	53,968	342		16
2	Duval	Chaffee Trail Middle School	1,104	48	0	48	0	97,695	126,454	2,426,482	42,756,057	1,607,346	46,789,885	42,382	66,210	7,084,246	0	0	0	0	0	505,975	3,299,500	57,745,816	38,728	52,306	457		17
2	Osceola	Knights Point K-8 School	1,495	71	48	23	0	110,039	152,525	2,648,251	48,123,614	4,072,186	54,844,051	36,685	0	4,241,167	383,792	0	1,179,519	1,574,358	1,132,465	109,925	676,877	64,142,154	32,190	42,904	421	·	20

4 Mid Average 1,134	52	12	38	0 114,303	138,251 2,253,220	42,346,584	2,559,474	47,159,277	41,643	16,553	5,262,678	95,948 1,712,500	326,656	1,471,116	515,773	153,975	1,441,175	58,155,650	37,358	51,922	413
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DESIGN BUILD=YELLOW

2 High Average

NEW CONSTRUCTION CALENDAR YEAR 2024 High Schools Construction Contract C

Construction Contract Completed Between 1/01/2024 and 12/31/2024

2,651

114

January 2024 Cost per student station limitation Elem 27,896

Elem 27,896 Mid 30,125 High 39,130

Type 1=Ele 2=Mid 3=Hi	STUDENT TEAC STATIONS STAT 3,194 2,107	NO. OF CLSRMS GRADE 6-8	NO. OF CLSRMS GRADE 9-12 128 88	NET SQUARE FEET 338,561 178,190	GROSS SQUARE FEET 369,957 231,420	ARCHITECT AND ENGINEER FEES 6,898,220 3,072,272	CONTRACT COST 154,263,016 51,028,737	FURNITURE AND EQUIPMENT 6,182,346 5,200,841	TOTAL FACILITY COST 167,343,582 59,301,850	TOTAL COST PER STUDENT STATION 52,393 28,145	LEGAL AND ADM. COST 0 11,663	SITE IMPROV. 28,803,314 7,192,277	HURRICANE SHELTER 0 485,072	SITE COST 11,531,250 7,214,993	PUBLIC UTILITIES COST 802,449 1,108,193	SITE DRAINAGE AND/OR RETENTION AREA COST 5,574,258 1,736,842	PUBLIC ROAD ACCESS COST 6,623,410 493,909	ENVIRON. PROBLEM COST	FACILITY SAFETY COST 2,939,504 818,878	TOTAL PLANT COST 223,617,767 78,363,676	CONST. CONTRACT COST PER STUDENT STATION 48,298 24,219	PLANT COST PER STUDENT STATION 70,012 37,192	COST PER GROSS SQUARE FOOT 604 339	REVENUE CODES 21 17,21

40,269

5,832 17,997,796

242,536 9,373,122 955,321 3,655,550 3,558,660

0 1,879,191 150,990,722

36,258

53,602

472

258,376 300,689 4,985,246 102,645,877 5,691,594 113,322,716

DESIGN BUILD=YELLOW

NEW CONSTRUCTION Other CALENDAR YEAR 2024

Construction Contract Completed Between 1/01/2024 and 12/31/2024

January 2024 Cost per student station limitation 27,896 30,125 39,130 Elem Mid High

Ту	oe														TOTAL						SITE					CONST.	PLANT	COST	
1=E	le					NO. OF	NO. OF	NO. OF			ARCHITECT				COST	LEGAL					DRAINAGE	PUBLIC				CONTRACT	COST	PER	
2=N	lid					CLSRMS	CLSRMS	CLSRMS	NET	GROSS	AND		FURNITURE	TOTAL	PER	AND				PUBLIC	AND/OR	ROAD	ENVIRON.	FACILITY	TOTAL	COST PER	PER	GROSS	
3=1	HI DISTRICT			STUDENT	TEACHER	GRADE	GRADE	GRADE	SQUARE	SQUARE	ENGINEER	CONTRACT	AND	FACILITY	STUDENT	ADM.	SITE	HURRICANE	SITE	UTILITIES	RETENTION	ACCESS	PROBLEM	SAFETY	PLANT	STUDENT	STUDENT	SQUARE	REVENUE
4=C	th NAME	FACILITY NAME	TYPE OF ADDITION	STATIONS	STATIONS	K-5	6-8	9-12	FEET	FEET	FEES	COST	EQUIPMENT	COST	STATION	COST	IMPROV.	SHELTER	COST	COST	AREA COST	COST	COST	COST	COST	STATION	STATION	FOOT	CODES
4	Polk	McLaughlin Middle	Gym	0	0	0	0	0	19,745	29,541	744,491	14,122,884	225,440	15,092,816	0	0	_	0	0	0	0	0	0	0	15,092,816	0	0	511	21
4	Polk	Medulla Elementary	Cafeteria	0	0	0	0	0	12,605	19,917	332,841	10,698,344	142,695	11,173,880	0	0	(0	0	0	0	0	0	0	11,173,880	0	0	561	21
4	Bay	Cedar Grove Elementary	Covered Playground	0	0	0	0	0	0	0	94,943	1,547,181	10,229	1,652,353	0	16,857	(0	0	0	0	0	0	0	1,669,210	0	0	0	17
3	Other Averag	ge		0	0	0	0	0	10,783	16,486	390,758	8,789,470	126,121	9,306,350	0	5,619	(0	0	0	0	0	0	0	9,311,969	0	0	357	

FLORIDA DEPARTMENT OF EDUCATION

Source of Funds for Capital Outlay Projects

Fund		Legal
Code	Fund Title	Reference
1	PECO Sum of the Digits Maintenance	1013.64(1), F.S.
2	PECO Special Facility Construction Account	1013.64(2), F.S.
3	PECO New Construction Unit Allocation	1013.64(3), F.S.
4	Classrooms First (Lottery)	1013.68, F.S.
5	Classrooms For Kids	1013.735, F.S.
6	District Effort Recognition	1013.736, F.S.
7	Cooperative Use Facilities	1013.52, F.S.
8	Cooperative Career and Tech. Ed. Facilities	1013.75, F.S.
9	Specific Line Item Appropriation	
10	CO & DS (Motor Vehicle License Revenue) Flow Thru	
11	SBE Bond (COBI)	
12	Other State Funds (Specify)	
13	Loan 1011.14, F.S.	1011.14, F.S.
14	Loan 1011.15, F.S.	1011.15, F.S.
15	Local Bond Proceeds	
16	District School Tax Revenue (discretionary millage)	1011.71(2), F.S.
17	Lease Purchase (COPS)	1013.15(4)(a), F.S.
18	Local Government Infrastructure Surtax	212.055(2), F.S
19	School Captial Outlay Surtax	212.055(6), F.S
20	Educational Facilities Impact Fee Revenue	1013.356, F.S.
21	Other Local Funds (Specify)	
22	Federal Funds (Specifiy)	