

Florida School District 2015-16 Transportation Profiles



Florida School District 2015-16 Transportation Profiles

This publication provides information about student transportation in each of Florida's 67 school districts. The data reflect the complexity and variety of factors that result in differing costs for student transportation among districts. Care should be taken when comparing districts.

Please send questions and comments to:

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School Transportation Management
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Tallahassee, Florida 32399-0400

Florida School District 2015-16 Transportation Profiles

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Data Sources

General Information

Fiscal Year
Enrollment Pre-K-12
Eligible Students Transported
Percent Enrollment Transported
of Non-Eligible Students Transported
of Teen Parent Students and Infants Transported
of Hazardous Walking Students Transported
of K-12 Students with Disabilities Transported

Data Sources

2015-16
DOE/PK-12 Education Information Services, Fall 2015
Automated FEFP Transportation Survey Avg. Oct. 2015/Feb. 2016
Eligible Transported Student/Enrollment, Pre-K-12
Automated FEFP Transportation Survey Avg. Oct. 2015/Feb. 2016
Automated FEFP Transportation Survey Avg. Oct. 2015/Feb. 2016
Automated FEFP Transportation Survey Avg. Oct. 2015/Feb. 2016
Automated FEFP Transportation Survey Avg. Oct. 2015/Feb. 2016

District Demographics

Area
Population
Road Miles

2010 Florida Statistical Abstract/2010 Census Data
2010 Florida Statistical Abstract/2010 Census Data
Paved FL DOT, 2016 City/County Mileage Report
Nonpaved FL DOT, 2016 City/County Mileage Report

School Demographics

Total # of Charter Schools
Total # of Choice Schools
of ESE Centers
of Teen Parent Centers
of Pre-K Centers
of Charter Schools Served by Bus
of School Centers Served by Bus
(not including charter schools)

District Transportation Profiles Worksheet for 2015-16
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District Transportation Profiles Worksheet for 2015-16
District Transportation Profiles Worksheet for 2015-16
District Transportation Profiles Worksheet for 2015-16

School Day Characteristics

1/2 Day Pre-K or Kindergarten
of Schools with Mandatory 7th Period
of Schools with Optional 7th Period
of Schools with Early-Release Days
of Early Release Days
of Year-Round Schools
Staggered School Times to Accommodate Buses
of Bus Stops
Court-Ordered Busing for Racial Balance

District Transportation Profiles Worksheet for 2015-16
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District Transportation Profiles Worksheet for 2015-16

Personnel Data

of Positions with Primarily Supervisory Duties
of Bus Drivers
of Substitutes (Permanent and Part-time)
of Bus Attendants
of Technicians
of Additional Fleet Maintenance Positions
of Additional Operations Positions (Non-supervisory)
of Positions with Primarily Clerical Duties
Total Transportation Positions

District Transportation Profiles Worksheet for 2015-16
(Operations and Fleet Maintenance)
District Transportation Profiles Worksheet for 2015-16
District Transportation Profiles Worksheet for 2015-16
District Transportation Profiles Worksheet for 2015-16
District Transportation Profiles Worksheet for 2015-16
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District Transportation Profiles Worksheet for 2015-16
District Transportation Profiles Worksheet for 2015-16
District Transportation Profiles Worksheet for 2015-16
(Operations and Fleet Maintenance)
District Transportation Profiles Worksheet for 2015-16

Data Sources (continued)

Bus and Facility Summary

Buses in Daily Service on FEFP Report
Percent Fleet Used Primarily for Special Needs Students
of Bus Maintenance Facilities
of Bus Compounds
of Fuel Sites
Percent of Fleet Compounded
Annual School Bus Miles Traveled
 Route Miles
 Field/Activity Trip Miles
 Total Miles

Data Sources

Automated FEFP Transportation Survey Avg. Oct. 2015/
Feb. 2016
District Transportation Profiles Worksheet for 2015-16
District Transportation Profiles Worksheet for 2015-16
District Transportation Profiles Worksheet for 2015-16
District Transportation Profiles Worksheet for 2015-16
District Transportation Profiles Worksheet for 2015-16
District Transportation Profiles Worksheet for 2015-16
District Transportation Profiles Worksheet for 2015-16
District Transportation Profiles Worksheet for 2015-16

Current Bus Statistics

Total Buses
Daily
Spare
Activity/Other
Diesel
Gas
Alternate Fuels
With Lift
With A/C
With Lap Belts

School Bus Inventory System Data, January 2017
School Bus Inventory System Data, January 2017
School Bus Inventory System Data, January 2017
School Bus Inventory System Data, January 2017
School Bus Inventory System Data, January 2017
School Bus Inventory System Data, January 2017
School Bus Inventory System Data, January 2017
School Bus Inventory System Data, January 2017
School Bus Inventory System Data, January 2017
School Bus Inventory System Data, January 2017

Expenditure Summary

Total Salaries
Total Benefits
Total Motor Fuel
Bus Purchases
Miscellaneous Expenditures (parts, maintenance, other)
Total Transportation Expenditures
Total Transportation Expenditures less
 Bus Purchases plus 10% Bus Replacement Cost

District Annual Financial Report 2015-16
District Annual Financial Report 2015-16
District Annual Financial Report 2015-16
District Annual Financial Report 2015-16
District Annual Financial Report 2015-16
District Annual Financial Report 2015-16
District Annual Financial Report 2015-16
District Annual Financial Report 2015-16

State Funding

State Allocation
Summer School Allocation

Average Bus Occupancy Index
Average Bus Occupancy
Annual Allocation per Student
Annual Supplement per Student with Disabilities
Florida Price Level Index (FPLI)

2015-16 Final Transportation Calculation
July 2014 + June 2015 Allocation from 2015-16 Final
Transportation Calculation
2015-16 Final Transportation Calculation
2015-16 Final Transportation Calculation
2015-16 Final Transportation Calculation
2015-16 Final Transportation Calculation
2015-16 Final Transportation Calculation

Methodology

Percentage Enrollment Transported

Derived by dividing the average number of eligible students reported as transported on the October 2015/February 2016 Automated Florida Education Finance Program (FEFP) Transportation Survey by the October 2015 Student Membership reported to PK-12 Education Information Services, Florida Department of Education (FDOE).

- State Average: 35.49%
- Average for Mega Districts (districts with 400+ buses in daily service): 30.89%
- Average for Urban Districts (districts with 200-399 buses in daily service): 42.68%
- Average for Rural Districts (districts with 199 or fewer buses in daily service): 43.34%

Operating Expenditures per Student (annual)

Derived from total transportation expenditures on the 2015-16 Annual Financial Report (AFR) (general and special revenue), including capital projects expenditures for bus purchases, less total expenditures for purchase of buses from all fund sources. This calculation is divided by the total adjusted number of students transported according to the final transportation calculation for 2015-16.

- State Average: \$946.58

Operating Cost per Mile

Derived from total transportation expenditures on the 2015-16 AFR, not including bus purchases (general and special revenue). This calculation is divided by the total annual miles reported by school districts on the District Transportation Profiles Worksheet for 2015-16.

- State Average: \$3.61
- Average for Mega Districts (districts with 400+ buses in daily service): \$3.93
- Average for Urban Districts (districts with 200-399 buses in daily service): \$3.32
- Average for Rural Districts (districts with 199 or fewer buses in daily service): \$3.16

Total Transportation Expenditures Including Bus Replacement

Derived from total transportation expenditures on the 2015-16 AFR (general and special revenue), including capital expenditures for bus purchases, less total expenditures for purchase of buses from all fund sources, plus a 10 percent bus replacement factor. The bus replacement factor is included to normalize, on an annual basis, the impact of differing school bus replacement schedules among districts.

- Statewide Total: \$1,064,088,461.33

Physical Demographics

	A. Percent Fleet used Primarily for Special Needs Students
	B. # Bus Maintenance Facilities
	C. # Fuel Sites
	D. # Bus Compounds
	E. Percent Fleet Compounded
	F. # Designated Choice Schools
	G. # Charter Schools
	H. # ESE Centers (not including charter schools)
	I. # Teen Parent Centers
	J. # Pre-K Centers
	K. # Charter Schools Served by School Bus(es)
	L. # School Centers Served by School Bus(es), not including Charter schools

Personnel

	V. # Positions with Primarily Supervisory Duties (Operations & Fleet Maintenance)
	W. # Positions with Primarily Clerical Duties (Operations & Fleet Maintenance)
	X. # Bus Drivers
	Y. # Substitutes (Permanent and Part-Time)
	Z. # Bus Attendants/Aides/Monitors
	AA. # Additional Operations Positions (Non-Supervisory)
	BB. # Technicians
	CC. # Additional Fleet Maintenance Positions
	DD. # Total Transportation Positions (= Total Above)

School Day Characteristics

	M. 1/2 Day Pre-K or Kindergarten
	N. # Schools with Mandatory 7 th period
	O. # Schools with Optional 7 th period and Transportation
	P. # Schools with Early-Release Days
	Q. # Early-Release Days
	R. # Year-Round Schools
	S. # Staggered School Times to Accommodate Buses
	T. # Court-Ordered Busing for Racial Balance (Court-Ordered=CO; District-Imposed=DI; None)
	U. # Bus Stop Locations

Mileage Data

	EE. Total Annual Route Miles (not including field and activity trips)
	FF. Total Annual Field and Activity Trips Miles (not including regular route miles)

Instructions for Completing Florida School District 2015-16 Transportation Profiles Worksheet

Note: All data are to be supplied for the 2015-16 school year.

Physical Demographics

- A. Please include the percentage of buses used for all categories of Exceptional Student Education (ESE) program students, not just students with physical disabilities. (*Enter a whole number between 0 and 100. Do not enter the percentage (%) symbol.*)
- B. Include any facility where monthly inspections or maintenance are being performed. Please do not include any site that does not have a garage building. (*Enter a whole number between 1 and 50.*)
- C. Include garages, schools and other sites where buses are fueled. (*Enter a whole number between 0 and 100.*)
- D. Include any garage or other area where buses are stored overnight. Do not include drivers' homes. (*Enter a whole number between 0 and 50.*)
- E. Percentage of buses stored at locations in (D) above. (*Enter a whole number between 0 and 100. Do not enter the percentage (%) symbol.*)
- F. Include any school designated as a school serving more than one attendance zone or the entire district that students may attend based on full or controlled parental option. Also include schools serving as magnet schools. (*Enter a whole number between 0 and 300.*)
- G. Include any schools operating under charter school statutes. (*Enter a whole number between 0 and 200.*)
- H. Include all ESE sites where students are transported primarily from door to door and/or on special education buses (at regular school sites, special sites or both). **Do not include charter schools.** (*Enter a whole number between 0 and 200.*)
- I. Include all locations to which you transport either teen parents or infants of teen parents. (*Enter a whole number between 0 and 100.*)
- J. Include any sites where pre-kindergarten instructional programs are provided and to which pre-kindergarten students are transported by bus. (*Enter a whole number between 0 and 500.*)
- K. Number of charter schools served by school bus(es). (*Enter a whole number between 0 and 700.*)
- L. Include all regular school sites and any special sites that are classified as "school centers" (i.e., sites that are served by school bus(es) that have a Florida Inventory of School Houses number). (*Enter a whole number between 0 and 700.*)

School Day Characteristics

- M. Does your district transport students home after half-day kindergarten or pre-kindergarten classes? (*Answer Yes or No.*)
- N. Number of schools that offer mandatory seventh period. (*Enter a whole number between 0 and 100.*)
- O. Number of schools that offer transportation for optional seventh period. (*Enter a whole number between 0 and 400.*)

Instructions for Completing Florida School District 2015-16 Transportation Profiles Worksheet (Continued)

Note: All data are to be supplied for the 2015-16 school year.

- P. Indicate the number of schools, other than kindergarten and pre-kindergarten schools, with scheduled early-release days. (*Enter a whole number between 0 and 500.*)
- Q. How many days during the school year are early-release days? (*Enter a whole number between 0 and 300.*)
- R. How many schools operate on year-round education schedules? (*Enter a whole number between 0 and 200.*)
- S. Does your district stagger school bell times to accommodate transportation efficiency and scheduling? (*Answer Yes or No.*)
- T. Does your district have court-ordered or district-imposed busing to provide for racial balance? (*Enter CO for court-ordered, DI for district-imposed or None.*)
- U. Number of bus stop locations. Count the bus stop locations where students load or unload either in the morning or afternoon. Enter the number of stops for the time period (morning or afternoon) that has the greatest number of stops. Do not count any physical stop location more than once, even if the location serves more than one bus. (*Enter a whole number between 0 and 999,999.*)

Personnel (V-DD)

These questions are self-explanatory. Include the number of positions (as described in each category) assigned to transportation and positions with primary responsibility in transportation, if paid from a separate fund source (e.g., ESE program funds). Item DD (Total Transportation Positions) is a calculated field based on items V through CC.

Mileage Data

- EE. Show total annual route miles for 2015-16. This includes all regular routes and any other daily school use, but does not include field and activity trips.
- FF. Show total annual field and activity trip miles for 2015-16, **not including regular route miles.**

For FDOE Use: (EE) plus (FF) equals Total Annual Miles.

Data collected on the 2015-16 worksheet must be submitted online at <http://doeweb-prd.doe.state.fl.us/EDS/TransportationProfiles/Login.cfm>.

Transportation Profiles of Florida School Districts

Fiscal Year 2015-16

State Totals

General Information

Enrollment Pre-K-12	2,775,916	Teen Parent Students and Infants	1,386
Eligible Students Transported	983,977	Hazardous Walking Students	37,723
Percent Enrollment Transported	35.45%	Students with Disabilities	40,089
Non-Eligible Students Transported	87,972		

District Demographics

Area	53,937 square miles
Population	335 per square mile
Road Miles	
Paved	107,161 miles
Nonpaved	52,852 miles

School Demographics

Total # of Charter Schools	640
Total # of Choice Schools	1,471
# of ESE Centers	1,326
# of Teen Parent Centers	145
# of Pre-K Centers	945
# Charter Schools Served by Bus	247
# of School Centers Served by Bus	2,718

School Day Characteristics

# of Districts with 1/2 Day Kindergarten or Pre-Kindergarten	16
# of Districts with Mandatory 7th Period	37
# of Districts with Optional 7th Period	10
# of Districts with Early-Release Days	61
# of Early-Release Days (average)	10
# of Year-Round Schools	3
# of Bus Stops	274,660
# of Districts with Staggered School Start Times to Accommodate Buses	61
# of Districts with Court-Ordered Busing for Racial Balance	1
# of Districts with District-Imposed Busing for Racial Balance	8

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	569
# of Bus Drivers	13,064
# of Bus Attendants	4,037
# of Technicians	941
# of Additional Fleet Maintenance Positions	365
# of Substitute Bus Drivers (permanent and part-time)	1,457
# of Additional Operations Positions (non-supervisory)	414
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	488
Total Transportation Positions	21,335

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	14,413
# of Bus Maintenance Facilities	147
# of Fuel Sites	266
# of Bus Compounds	270
Percentage of Fleet Compounded	90%
Percentage of Fleet Used Primarily for Special Needs	29%
Annual School Bus Miles Traveled	
Route Miles	266,226,593
Field/Activity Trip Miles	14,225,200
Total Miles	280,451,793

Current Bus Statistics*

Total Buses	18,997
Daily	15,420
Spare	3,159
Activity/Other	418
Diesel	18,496
Natural Gas	501
With Lift	3,687
With A/C	15,183
With Lap Belts	17,053

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$483,676,750
Total Benefits	\$203,211,766
Total Motor Fuel	\$69,940,938
Bus Purchases	\$122,349,445
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$247,041,809
Total Transportation Expenditures	\$1,056,279,771
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,064,088,461

Funding Summary

State Allocation	\$429,530,450
Summer School Allocation	\$2,913,659
Average Bus Occupancy	67.64
Annual Allocation per Student	\$377
Annual Supplement per Student with Disabilities	\$1,396

Alachua County District Schools (01)

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 Gainesville, Florida 32641
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Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	29,320	Teen Parent Students and Infants	0
Eligible Students Transported	8,683	Hazardous Walking Students	184
Percent Enrollment Transported	29.61%	Students with Disabilities	374
Non-Eligible Students Transported	1,222		

District Demographics

Area	874 square miles
Population	283 per square mile
Road Miles	
Paved	1,463 miles
Nonpaved	814 miles

School Demographics

Total # of Charter Schools	11
Total # of Choice Schools	4
# of ESE Centers	2
# of Teen Parent Centers	1
# of Pre-K Centers	0
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	42

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	26
# of Early-Release Days	37
# of Year-Round Schools	0
# of Bus Stops	4,390
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	11
# of Bus Drivers	143
# of Bus Attendants	46
# of Technicians	15
# of Additional Fleet Maintenance Positions	8
# of Substitute Bus Drivers (permanent and part-time)	28
# of Additional Operations Positions (non-supervisory)	5
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	6
Total Transportation Positions	262

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	142
# of Fuel Sites	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	5
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	15.00%
Annual School Bus Miles Traveled	
Route Miles	4,760,536
Field/Activity Trip Miles	89,749
Total Miles	4,850,285

Current Bus Statistics*

Total Buses	204
Daily	140
Spare	33
Activity/Other	31
Diesel	191
Natural Gas	13
With Lift	43
With A/C	179
With Lap Belts	167

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$5,992,711
Total Benefits	\$2,439,189
Total Motor Fuel	\$846,031
Bus Purchases	\$224,569
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$2,483,392
Total Transportation Expenditures	\$11,139,861
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$12,303,228

Funding Summary

State Allocation	\$3,772,954
Summer School Allocation	\$7,625
Average Bus Occupancy	61.14
Average Bus Occupancy Index	.9799
Annual Allocation per Student	\$374
Annual Supplement per Student with Disabilities	\$1,392
Florida Price Level Index	1.0008

Baker County District Schools (02)

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 544 Baker Bus Drive
 Macclenny, Florida 32063
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Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	4,999	Teen Parent Students and Infants	0
Eligible Students Transported	2,698	Hazardous Walking Students	0
Percent Enrollment Transported	53.97%	Students with Disabilities	54
Non-Eligible Students Transported	434		

District Demographics

Area	585 square miles
Population	46 per square mile
Road Miles	
Paved	796 miles
Nonpaved	456 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	6

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	6
# of Early-Release Days	8
# of Year-Round Schools	0
# of Bus Stops	1,525
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	50
# of Bus Attendants	6
# of Technicians	5
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	8
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1
Total Transportation Positions	72

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	51
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	65.00%
Percentage of Fleet Used Primarily for Special Needs	10.00%
Annual School Bus Miles Traveled	
Route Miles	850,000
Field/Activity Trip Miles	130,000
Total Miles	980,000

Current Bus Statistics*

Total Buses	72
Daily	56
Spare	16
Activity/Other	0
Diesel	72
Natural Gas	0
With Lift	9
With A/C	11
With Lap Belts	66

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$1,332,141
Total Benefits	\$441,732
Total Motor Fuel	\$210,273
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$560,502
Total Transportation Expenditures	\$2,334,375
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$2,827,972

Funding Summary

State Allocation	\$1,153,037
Summer School Allocation	\$3,867
Average Bus Occupancy	53.38
Average Bus Occupancy Index	.9606
Annual Allocation per Student	\$397
Annual Supplement per Student with Disabilities	\$1,478
Florida Price Level Index	1.002

Bay County District Schools (03)

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 Panama City, Florida 32405
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Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	27,784	Teen Parent Students and Infants	0
Eligible Students Transported	12,052	Hazardous Walking Students	1,022
Percent Enrollment Transported	43.38%	Students with Disabilities	374
Non-Eligible Students Transported	905		

District Demographics

Area	763 square miles
Population	221 per square mile
Road Miles	
Paved	1,339 miles
Nonpaved	836 miles

School Demographics

Total # of Charter Schools	8
Total # of Choice Schools	35
# of ESE Centers	4
# of Teen Parent Centers	1
# of Pre-K Centers	18
# Charter Schools Served by Bus	3
# of School Centers Served by Bus	35

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	36
# of Early-Release Days	5
# of Year-Round Schools	2
# of Bus Stops	3,250
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	7
# of Bus Drivers	127
# of Bus Attendants	28
# of Technicians	8
# of Additional Fleet Maintenance Positions	5
# of Substitute Bus Drivers (permanent and part-time)	3
# of Additional Operations Positions (non-supervisory)	4
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	8
Total Transportation Positions	190

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	151
# of Fuel Sites	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	21
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	19.00%
Annual School Bus Miles Traveled	
Route Miles	1,571,796
Field/Activity Trip Miles	56,445
Total Miles	1,628,241

Current Bus Statistics*

Total Buses	150
Daily	128
Spare	22
Activity/Other	0
Diesel	150
Natural Gas	0
With Lift	21
With A/C	118
With Lap Belts	119

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$3,690,493
Total Benefits	\$2,133,123
Total Motor Fuel	\$617,945
Bus Purchases	\$1,320,980
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$2,424,909
Total Transportation Expenditures	\$9,569,505
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$9,719,542

Funding Summary

State Allocation	\$5,067,368
Summer School Allocation	\$27,269
Average Bus Occupancy	80.08
Average Bus Occupancy Index	1.0269
Annual Allocation per Student	\$383
Annual Supplement per Student with Disabilities	\$1,427
Florida Price Level Index	0.9982

Bradford County District Schools (04)

Ms. Louette Smith, Transportation Supervisor
 519 North Orange Street, West
 Starke, Florida 32091
 Phone: 904-966-6730
 Email: Smith.Louette@bradfordschools.org

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	3,189	Teen Parent Students and Infants	0
Eligible Students Transported	1,572	Hazardous Walking Students	0
Percent Enrollment Transported	49.29%	Students with Disabilities	55
Non-Eligible Students Transported	627		

District Demographics

Area	293 square miles
Population	97 per square mile
Road Miles	
Paved	372 miles
Nonpaved	195 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	8
# of Teen Parent Centers	2
# of Pre-K Centers	6
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	11

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	2
# of Schools with Early-Release Days	11
# of Early-Release Days	15
# of Year-Round Schools	0
# of Bus Stops	674
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	31
# of Bus Attendants	4
# of Technicians	1
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	8
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1
Total Transportation Positions	49

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	32
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	15.00%
Percentage of Fleet Used Primarily for Special Needs	20.00%
Annual School Bus Miles Traveled	
Route Miles	465,000
Field/Activity Trip Miles	150,000
Total Miles	615,000

Current Bus Statistics*

Total Buses	51
Daily	42
Spare	9
Activity/Other	0
Diesel	51
Natural Gas	0
With Lift	6
With A/C	21
With Lap Belts	44

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$923,842
Total Benefits	\$288,862
Total Motor Fuel	\$109,572
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$310,532
Total Transportation Expenditures	\$1,523,236
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,836,010

Funding Summary

State Allocation	\$741,102
Summer School Allocation	\$27,553
Average Bus Occupancy	48.89
Average Bus Occupancy Index	.9495
Annual Allocation per Student	\$404
Annual Supplement per Student with Disabilities	\$1,505
Florida Price Level Index	1.0007

Brevard County District Schools (05)

Mr. Arby Creach, Director of Transportation
 2091 West King Street
 Cocoa, Florida 32926
 Phone: 321-633-3680 ext. 14001
 Email: Creach.Arby@brevardschools.org

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	72,709	Teen Parent Students and Infants	31
Eligible Students Transported	24,635	Hazardous Walking Students	1,115
Percent Enrollment Transported	33.88%	Students with Disabilities	1,074
Non-Eligible Students Transported	599		

District Demographics

Area	1,018 square miles
Population	534 per square mile
Road Miles	
Paved	3,042 miles
Nonpaved	1,978 miles

School Demographics

Total # of Charter Schools	10
Total # of Choice Schools	11
# of ESE Centers	7
# of Teen Parent Centers	4
# of Pre-K Centers	39
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	91

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	91
# of Early-Release Days	11
# of Year-Round Schools	0
# of Bus Stops	6,283
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	14
# of Bus Drivers	354
# of Bus Attendants	0
# of Technicians	29
# of Additional Fleet Maintenance Positions	8
# of Substitute Bus Drivers (permanent and part-time)	40
# of Additional Operations Positions (non-supervisory)	16
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	11
Total Transportation Positions	472

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	365
# of Fuel Sites	8
# of Bus Maintenance Facilities	4
# of Bus Compounds	10
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	18.00%
Annual School Bus Miles Traveled	
Route Miles	6,041,067
Field/Activity Trip Miles	220,630
Total Miles	6,261,697

Current Bus Statistics*

Total Buses	537
Daily	408
Spare	129
Activity/Other	0
Diesel	537
Natural Gas	0
With Lift	58
With A/C	407
With Lap Belts	395

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$10,168,194
Total Benefits	\$4,095,558
Total Motor Fuel	\$1,066,823
Bus Purchases	\$3,916,188
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$3,371,565
Total Transportation Expenditures	\$21,551,505
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$21,202,900

Funding Summary

State Allocation	\$10,565,334
Summer School Allocation	\$66,977
Average Bus Occupancy	67.49
Average Bus Occupancy Index	.9956
Annual Allocation per Student	\$369
Annual Supplement per Student with Disabilities	\$1,374
Florida Price Level Index	1.0064

Broward County District Schools (06)

Ms. Patricia Snell, Director of Transportation
 3831 Northwest 10th Avenue
 Oakland Park, Florida 33309
 Phone: 754-321-4400
 Email: Pat.Snell@browardschools.com

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	269,114	Teen Parent Students and Infants	102
Eligible Students Transported	78,342	Hazardous Walking Students	1,384
Percent Enrollment Transported	29.11%	Students with Disabilities	2,017
Non-Eligible Students Transported	5,042		

District Demographics

Area	1,208 square miles
Population	1,447 per square mile
Road Miles	
Paved	4,525 miles
Nonpaved	4,300 miles

School Demographics

Total # of Charter Schools	100
Total # of Choice Schools	48
# of ESE Centers	200
# of Teen Parent Centers	3
# of Pre-K Centers	92
# Charter Schools Served by Bus	64
# of School Centers Served by Bus	236

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	33
# of Schools with Optional 7th Period	33
# of Schools with Early-Release Days	236
# of Early-Release Days	6
# of Year-Round Schools	5
# of Bus Stops	18,824
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	22
# of Bus Drivers	981
# of Bus Attendants	350
# of Technicians	57
# of Additional Fleet Maintenance Positions	34
# of Substitute Bus Drivers (permanent and part-time)	88
# of Additional Operations Positions (non-supervisory)	52
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	52
Total Transportation Positions	1,636

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	1,182
# of Fuel Sites	5
# of Bus Maintenance Facilities	5
# of Bus Compounds	6
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	30.00%
Annual School Bus Miles Traveled	
Route Miles	16,893,649
Field/Activity Trip Miles	381,887
Total Miles	17,275,536

Current Bus Statistics*

Total Buses	1,250
Daily	998
Spare	192
Activity/Other	60
Diesel	1,115
Natural Gas	135
With Lift	326
With A/C	1,027
With Lap Belts	942

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$48,414,768
Total Benefits	\$19,044,753
Total Motor Fuel	\$4,989,970
Bus Purchases	\$10,585,943
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$13,173,387
Total Transportation Expenditures	\$91,218,850
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$92,186,011

Funding Summary

State Allocation	\$31,631,447
Summer School Allocation	\$234,297
Average Bus Occupancy	64.54
Average Bus Occupancy Index	.9883
Annual Allocation per Student	\$366
Annual Supplement per Student with Disabilities	\$1,362
Florida Price Level Index	1.0167

Calhoun County District Schools (07)

Mr. Willy Pitts, Director of Facilities/Transportation
 19214 Southwest South Street
 Blountstown, Florida 32424
 Phone: 850-674-8661
 Email: Willy.Pitts@calhounflschools.org

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	2,194	Teen Parent Students and Infants	0
Eligible Students Transported	1,017	Hazardous Walking Students	0
Percent Enrollment Transported	46.35%	Students with Disabilities	31
Non-Eligible Students Transported	269		

District Demographics

Area	567 square miles
Population	26 per square mile
Road Miles	
Paved	496 miles
Nonpaved	223 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	1
# of Pre-K Centers	2
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	5

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	5
# of Early-Release Days	2
# of Year-Round Schools	0
# of Bus Stops	623
Staggered School Start Times to Accommodate Buses	No
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	21
# of Bus Attendants	5
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	4
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2
Total Transportation Positions	35

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	24
# of Fuel Sites	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	12.00%
Percentage of Fleet Used Primarily for Special Needs	10.00%
Annual School Bus Miles Traveled	
Route Miles	335,900
Field/Activity Trip Miles	48,000
Total Miles	383,900

Current Bus Statistics*

Total Buses	41
Daily	24
Spare	17
Activity/Other	0
Diesel	41
Natural Gas	0
With Lift	4
With A/C	16
With Lap Belts	25

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$580,583
Total Benefits	\$214,845
Total Motor Fuel	\$112,802
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$361,705
Total Transportation Expenditures	\$1,157,133
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,391,714

Funding Summary

State Allocation	\$439,244
Summer School Allocation	\$2,037
Average Bus Occupancy	42.38
Average Bus Occupancy Index	.9333
Annual Allocation per Student	\$386
Annual Supplement per Student with Disabilities	\$1,438
Florida Price Level Index	0.9883

Charlotte County District Schools (08)

Mr. Richard Duckworth, Transportation Director
 1026 Carmelita Street
 Punta Gorda, Florida 33950
 Phone: 941-575-5432
 Email: Richard.Duckworth@yourcharlotteschools.net

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	16,056	Teen Parent Students and Infants	9
Eligible Students Transported	6,665	Hazardous Walking Students	118
Percent Enrollment Transported	41.51%	Students with Disabilities	489
Non-Eligible Students Transported	111		

District Demographics

Area	693 square miles
Population	231 per square mile
Road Miles	
Paved	2,188 miles
Nonpaved	199 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	3
# of Teen Parent Centers	1
# of Pre-K Centers	1
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	21

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	7
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	0
# of Early-Release Days	0
# of Year-Round Schools	3
# of Bus Stops	1,446
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	9
# of Bus Drivers	74
# of Bus Attendants	33
# of Technicians	9
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers (permanent and part-time)	17
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3
Total Transportation Positions	150

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	85
# of Fuel Sites	3
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	36.00%
Annual School Bus Miles Traveled	
Route Miles	1,650,077
Field/Activity Trip Miles	53,100
Total Miles	1,703,177

Current Bus Statistics*

Total Buses	129
Daily	97
Spare	32
Activity/Other	0
Diesel	129
Natural Gas	0
With Lift	28
With A/C	129
With Lap Belts	129

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$3,192,894
Total Benefits	\$1,354,066
Total Motor Fuel	\$466,840
Bus Purchases	\$791,094
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,125,451
Total Transportation Expenditures	\$6,463,504
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$6,503,217

Funding Summary

State Allocation	\$3,241,972
Summer School Allocation	\$14,262
Average Bus Occupancy	78.36
Average Bus Occupancy Index	1.0226
Annual Allocation per Student	\$382
Annual Supplement per Student with Disabilities	\$1,422
Florida Price Level Index	1.0061

Citrus County District Schools (09)

Ms. Marilyn Farmer, Transportation Coordinator
 1007 West Main Street
 Inverness, Florida 34450
 Phone: 352-726-1931 ext. 2370
 Email: FarmerM@citrus.k12.fl.us

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	15,249	Teen Parent Students and Infants	14
Eligible Students Transported	8,925	Hazardous Walking Students	0
Percent Enrollment Transported	58.53%	Students with Disabilities	150
Non-Eligible Students Transported	1,340		

District Demographics

Area	584 square miles
Population	242 per square mile
Road Miles	
Paved	2,380 miles
Nonpaved	371 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	1
# of Teen Parent Centers	1
# of Pre-K Centers	11
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	21

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	21
# of Early-Release Days	11
# of Year-Round Schools	0
# of Bus Stops	3,429
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	8
# of Bus Drivers	144
# of Bus Attendants	3
# of Technicians	12
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	14
# of Additional Operations Positions (non-supervisory)	6
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	15
Total Transportation Positions	202

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	139
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	85.00%
Annual School Bus Miles Traveled	
Route Miles	2,645,639
Field/Activity Trip Miles	128,612
Total Miles	2,774,251

Current Bus Statistics*

Total Buses	193
Daily	142
Spare	33
Activity/Other	18
Diesel	193
Natural Gas	0
With Lift	45
With A/C	182
With Lap Belts	180

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$4,096,219
Total Benefits	\$1,241,129
Total Motor Fuel	\$778,333
Bus Purchases	\$1,085,036
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$2,066,542
Total Transportation Expenditures	\$8,488,926
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$8,757,617

Funding Summary

State Allocation	\$3,653,211
Summer School Allocation	\$7,175
Average Bus Occupancy	64.44
Average Bus Occupancy Index	.9881
Annual Allocation per Student	\$385
Annual Supplement per Student with Disabilities	\$1,433
Florida Price Level Index	0.9934

Clay County District Schools (10)

Mr. Robert Waremburg, Director of Transportation
 3674 County Road 220
 Middleburg, Florida 32068
 Phone: 904-213-2249
 Email: Robert.Waremburg@myoneclay.net

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	36,640	Teen Parent Students and Infants	7
Eligible Students Transported	14,101	Hazardous Walking Students	655
Percent Enrollment Transported	38.49%	Students with Disabilities	1,021
Non-Eligible Students Transported	873		

District Demographics

Area	601 square miles
Population	318 per square mile
Road Miles	
Paved	1,114 miles
Nonpaved	356 miles

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	0
# of ESE Centers	38
# of Teen Parent Centers	1
# of Pre-K Centers	18
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	41

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	41
# of Early-Release Days	6
# of Year-Round Schools	0
# of Bus Stops	3,516
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	5
# of Bus Drivers	176
# of Bus Attendants	56
# of Technicians	12
# of Additional Fleet Maintenance Positions	6
# of Substitute Bus Drivers (permanent and part-time)	30
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	12
Total Transportation Positions	297

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	177
# of Fuel Sites	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	28.00%
Annual School Bus Miles Traveled	
Route Miles	3,509,301
Field/Activity Trip Miles	188,506
Total Miles	3,697,807

Current Bus Statistics*

Total Buses	253
Daily	210
Spare	43
Activity/Other	0
Diesel	253
Natural Gas	0
With Lift	72
With A/C	72
With Lap Belts	253

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$6,372,538
Total Benefits	\$1,993,455
Total Motor Fuel	\$834,834
Bus Purchases	\$820,701
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,777,350
Total Transportation Expenditures	\$10,964,044
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$11,873,376

Funding Summary

State Allocation	\$6,952,789
Summer School Allocation	\$7,005
Average Bus Occupancy	79.55
Average Bus Occupancy Index	1.0256
Annual Allocation per Student	\$388
Annual Supplement per Student with Disabilities	\$1,446
Florida Price Level Index	1.0065

Collier County District Schools (11)

Mr. David Ogilvie, Director of Transportation
 5700 Cougar Lane
 Naples, Florida 34109
 Phone: 239-377-0613
 Email: Ogilvida@collierschools.com

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	45,995	Teen Parent Students and Infants	62
Eligible Students Transported	17,599	Hazardous Walking Students	823
Percent Enrollment Transported	38.26%	Students with Disabilities	257
Non-Eligible Students Transported	2,042		

District Demographics

Area	2,026 square miles
Population	159 per square mile
Road Miles	
Paved	1,376 miles
Nonpaved	306 miles

School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	0
# of ESE Centers	36
# of Teen Parent Centers	2
# of Pre-K Centers	19
# Charter Schools Served by Bus	2
# of School Centers Served by Bus	59

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	19
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	59
# of Early-Release Days	7
# of Year-Round Schools	0
# of Bus Stops	5,367
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	16
# of Bus Drivers	260
# of Bus Attendants	85
# of Technicians	19
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	52
# of Additional Operations Positions (non-supervisory)	16
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3
Total Transportation Positions	453

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	260
# of Fuel Sites	6
# of Bus Maintenance Facilities	4
# of Bus Compounds	4
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	39.00%
Annual School Bus Miles Traveled	
Route Miles	4,975,503
Field/Activity Trip Miles	258,561
Total Miles	5,234,064

Current Bus Statistics*

Total Buses	350
Daily	260
Spare	72
Activity/Other	18
Diesel	350
Natural Gas	0
With Lift	74
With A/C	350
With Lap Belts	350

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$9,561,466
Total Benefits	\$4,296,910
Total Motor Fuel	\$1,132,088
Bus Purchases	\$4,661,554
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$4,640,448
Total Transportation Expenditures	\$23,160,379
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$21,035,230

Funding Summary

State Allocation	\$6,997,867
Summer School Allocation	\$12,267
Average Bus Occupancy	67.82
Average Bus Occupancy Index	.9965
Annual Allocation per Student	\$377
Annual Supplement per Student with Disabilities	\$1,403
Florida Price Level Index	1.0192

Columbia County District Schools (12)

Ms. Carol Alford, Director of Transportation
 218 Northwest CR 25A
 Lake City, Florida 32055
 Phone: 386-758-8060
 Email: AlfordC@columbiak12.com

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	10,170	Teen Parent Students and Infants	8
Eligible Students Transported	4,242	Hazardous Walking Students	0
Percent Enrollment Transported	41.71%	Students with Disabilities	208
Non-Eligible Students Transported	110		

District Demographics

Area	797 square miles
Population	85 per square mile
Road Miles	
Paved	1,204 miles
Nonpaved	621 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	1
# of Teen Parent Centers	1
# of Pre-K Centers	9
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	14

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	0
# of Early-Release Days	0
# of Year-Round Schools	0
# of Bus Stops	2,750
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	4
# of Bus Drivers	78
# of Bus Attendants	24
# of Technicians	6
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	10
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2
Total Transportation Positions	124

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	79
# of Fuel Sites	5
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	50.00%
Percentage of Fleet Used Primarily for Special Needs	20.00%
Annual School Bus Miles Traveled	
Route Miles	1,515,125
Field/Activity Trip Miles	62,500
Total Miles	1,577,625

Current Bus Statistics*

Total Buses	117
Daily	100
Spare	16
Activity/Other	1
Diesel	117
Natural Gas	0
With Lift	21
With A/C	82
With Lap Belts	80

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$2,021,571
Total Benefits	\$897,874
Total Motor Fuel	\$420,056
Bus Purchases	\$235,139
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,225,184
Total Transportation Expenditures	\$4,379,769
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$4,916,791

Funding Summary

State Allocation	\$1,987,332
Summer School Allocation	\$3,160
Average Bus Occupancy	53.70
Average Bus Occupancy Index	.9614
Annual Allocation per Student	\$396
Annual Supplement per Student with Disabilities	\$1,474
Florida Price Level Index	0.9937

Dade County District Schools (13)

Mr. Orlando Alonso, Administrative Director
 15401 Southwest 117th Avenue
 Miami, Florida 33177
 Phone: 305-234-3365
 Email: OAlonso2@dadeschools.net

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	357,507	Teen Parent Students and Infants	263
Eligible Students Transported	50,589	Hazardous Walking Students	497
Percent Enrollment Transported	14.15%	Students with Disabilities	2,155
Non-Eligible Students Transported	3,964		

District Demographics

Area	1,945 square miles
Population	1,284 per square mile
Road Miles	
Paved	6,552 miles
Nonpaved	3,410 miles

School Demographics

Total # of Charter Schools	128
Total # of Choice Schools	62
# of ESE Centers	9
# of Teen Parent Centers	2
# of Pre-K Centers	22
# Charter Schools Served by Bus	30
# of School Centers Served by Bus	290

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	290
# of Early-Release Days	41
# of Year-Round Schools	0
# of Bus Stops	18,180
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	47
# of Bus Drivers	928
# of Bus Attendants	414
# of Technicians	76
# of Additional Fleet Maintenance Positions	69
# of Substitute Bus Drivers (permanent and part-time)	97
# of Additional Operations Positions (non-supervisory)	38
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	44
Total Transportation Positions	1,713

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	1,069
# of Fuel Sites	9
# of Bus Maintenance Facilities	7
# of Bus Compounds	8
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	40.00%
Annual School Bus Miles Traveled	
Route Miles	14,240,731
Field/Activity Trip Miles	0
Total Miles	14,240,731

Current Bus Statistics*

Total Buses	1,118
Daily	864
Spare	241
Activity/Other	13
Diesel	1,118
Natural Gas	0
With Lift	265
With A/C	1,118
With Lap Belts	1,118

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$42,403,661
Total Benefits	\$23,204,003
Total Motor Fuel	\$4,180,275
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$20,464,030
Total Transportation Expenditures	\$86,071,693
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$96,515,426

Funding Summary

State Allocation	\$20,329,107
Summer School Allocation	\$145,808
Average Bus Occupancy	44.69
Average Bus Occupancy Index	.9390
Annual Allocation per Student	\$347
Annual Supplement per Student with Disabilities	\$1,292
Florida Price Level Index	1.0137

DeSoto County District Schools (14)

Ms. Georgia Holmes, Director of Transportation
 530 LaSolona Avenue
 Arcadia, Florida 34266
 Phone: 863-494-4222 ext. 1601
 Email: Georgia.Holmes@desotoschools.com

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	4,845	Teen Parent Students and Infants	9
Eligible Students Transported	1,550	Hazardous Walking Students	0
Percent Enrollment Transported	31.99%	Students with Disabilities	105
Non-Eligible Students Transported	662		

District Demographics

Area	637 square miles
Population	55 per square mile
Road Miles	
Paved	419 miles
Nonpaved	72 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	3
# of ESE Centers	0
# of Teen Parent Centers	1
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	7

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	3
# of Schools with Optional 7th Period	2
# of Schools with Early-Release Days	7
# of Early-Release Days	13
# of Year-Round Schools	0
# of Bus Stops	555
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	25
# of Bus Attendants	7
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2
Total Transportation Positions	38

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	25
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	15.00%
Annual School Bus Miles Traveled	
Route Miles	479,472
Field/Activity Trip Miles	27,196
Total Miles	506,668

Current Bus Statistics*

Total Buses	38
Daily	26
Spare	12
Activity/Other	0
Diesel	38
Natural Gas	0
With Lift	5
With A/C	38
With Lap Belts	38

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$1,137,561
Total Benefits	\$655,126
Total Motor Fuel	\$139,479
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$346,475
Total Transportation Expenditures	\$2,139,162
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$2,383,517

Funding Summary

State Allocation	\$768,238
Summer School Allocation	\$1,179
Average Bus Occupancy	61.98
Average Bus Occupancy Index	.9820
Annual Allocation per Student	\$396
Annual Supplement per Student with Disabilities	\$1,474
Florida Price Level Index	1.0038

Dixie County District Schools (15)

Mr. Jerry Evans, Transportation Director
 16077 Northeast Highway 19
 Cross City, Florida 32628
 Phone: 352-498-6150
 Email: JerryEvans@dixie.k12.fl.us

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	2,111	Teen Parent Students and Infants	0
Eligible Students Transported	1,380	Hazardous Walking Students	0
Percent Enrollment Transported	65.37%	Students with Disabilities	22
Non-Eligible Students Transported	168		

District Demographics

Area	704 square miles
Population	23 per square mile
Road Miles	
Paved	502 miles
Nonpaved	273 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	2
# of ESE Centers	4
# of Teen Parent Centers	1
# of Pre-K Centers	3
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	4

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	4
# of Early-Release Days	5
# of Year-Round Schools	0
# of Bus Stops	610
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	26
# of Bus Attendants	2
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	6
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1
Total Transportation Positions	37

Buses and Facilities Summary

Current Bus Statistics*

Buses in Daily Service on FEFP Report	25
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	25.00%
Percentage of Fleet Used Primarily for Special Needs	8.00%
Annual School Bus Miles Traveled	
Route Miles	301,500
Field/Activity Trip Miles	11,215
Total Miles	312,715

Total Buses	29
Daily	26
Spare	3
Activity/Other	0
Diesel	29
Natural Gas	0
With Lift	2
With A/C	0
With Lap Belts	29

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Funding Summary

Total Salaries	\$508,028
Total Benefits	\$261,698
Total Motor Fuel	\$98,100
Bus Purchases	\$86,827
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$198,303
Total Transportation Expenditures	\$1,054,856
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,212,384

State Allocation	\$594,265
Summer School Allocation	\$0
Average Bus Occupancy	55.18
Average Bus Occupancy Index	.9651
Annual Allocation per Student	\$407
Annual Supplement per Student with Disabilities	\$1,515
Florida Price Level Index	0.9885

Duval County District Schools (16)

Ms. Leslee Russell, Director of Transportation
 129 King Street
 Jacksonville, Florida 32204
 Phone: 904-858-6251
 Email: RussellL@duvalschools.org

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	129,054	Teen Parent Students and Infants	36
Eligible Students Transported	42,331	Hazardous Walking Students	1,860
Percent Enrollment Transported	32.80%	Students with Disabilities	2,850
Non-Eligible Students Transported	5,448		

District Demographics

Area	774 square miles
Population	1,117 per square mile
Road Miles	
Paved	3,879 miles
Nonpaved	3,885 miles

School Demographics

Total # of Charter Schools	35
Total # of Choice Schools	154
# of ESE Centers	60
# of Teen Parent Centers	23
# of Pre-K Centers	37
# Charter Schools Served by Bus	13
# of School Centers Served by Bus	152

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	193
# of Early-Release Days	16
# of Year-Round Schools	0
# of Bus Stops	5,310
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	8
# of Bus Drivers	0
# of Bus Attendants	0
# of Technicians	0
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	10
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3
Total Transportation Positions	21

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	895
# of Fuel Sites	51
# of Bus Maintenance Facilities	5
# of Bus Compounds	8
Percentage of Fleet Compounded	89.00%
Percentage of Fleet Used Primarily for Special Needs	28.00%
Annual School Bus Miles Traveled	
Route Miles	16,358,794
Field/Activity Trip Miles	916,728
Total Miles	17,275,522

Current Bus Statistics*

Total Buses	995
Daily	873
Spare	122
Activity/Other	0
Diesel	995
Natural Gas	0
With Lift	284
With A/C	473
With Lap Belts	995

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$994,595
Total Benefits	\$352,916
Total Motor Fuel	\$2,294,075
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$53,298,074
Total Transportation Expenditures	\$54,645,584
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$54,645,584

Funding Summary

State Allocation	\$18,599,209
Summer School Allocation	\$102,638
Average Bus Occupancy	47.01
Average Bus Occupancy Index	.9448
Annual Allocation per Student	\$350
Annual Supplement per Student with Disabilities	\$1,304
Florida Price Level Index	1.0117

Escambia County District Schools (17)

Mr. Rob Doss, Director of Transportation
 100 East Texar Drive
 Pensacola, Florida 32503-2900
 Phone: 850-469-5488
 Email: RDoss1@escambia.k12.fl.us

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	40,656	Teen Parent Students and Infants	26
Eligible Students Transported	22,343	Hazardous Walking Students	4,854
Percent Enrollment Transported	54.96%	Students with Disabilities	940
Non-Eligible Students Transported	2,109		

District Demographics

Area	664 square miles
Population	448 per square mile
Road Miles	
Paved	1,891 miles
Nonpaved	433 miles

School Demographics

Total # of Charter Schools	8
Total # of Choice Schools	14
# of ESE Centers	52
# of Teen Parent Centers	4
# of Pre-K Centers	15
# Charter Schools Served by Bus	7
# of School Centers Served by Bus	57

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	7
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	57
# of Early-Release Days	2
# of Year-Round Schools	0
# of Bus Stops	8,971
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	14
# of Bus Drivers	260
# of Bus Attendants	102
# of Technicians	20
# of Additional Fleet Maintenance Positions	16
# of Substitute Bus Drivers (permanent and part-time)	35
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	7
Total Transportation Positions	455

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	275
# of Fuel Sites	6
# of Bus Maintenance Facilities	2
# of Bus Compounds	31
Percentage of Fleet Compounded	96.00%
Percentage of Fleet Used Primarily for Special Needs	18.00%
Annual School Bus Miles Traveled	
Route Miles	4,053,690
Field/Activity Trip Miles	39,478
Total Miles	4,093,168

Current Bus Statistics*

Total Buses	491
Daily	329
Spare	130
Activity/Other	32
Diesel	491
Natural Gas	0
With Lift	69
With A/C	334
With Lap Belts	438

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$10,123,677
Total Benefits	\$4,218,530
Total Motor Fuel	\$1,265,493
Bus Purchases	\$4,072,174
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$4,568,873
Total Transportation Expenditures	\$22,983,255
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$21,598,986

Funding Summary

State Allocation	\$9,856,968
Summer School Allocation	\$15,309
Average Bus Occupancy	81.20
Average Bus Occupancy Index	1.0297
Annual Allocation per Student	\$382
Annual Supplement per Student with Disabilities	\$1,422
Florida Price Level Index	0.9997

Flagler County District Schools (18)

Mr. Tony Conte, Jr., Transportation Director
 P.O. Box 755
 Bunnell, Florida 32110-0755
 Phone: 386-586-2145
 Email: BusTrans@flaglerschools.com

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	12,929	Teen Parent Students and Infants	3
Eligible Students Transported	6,131	Hazardous Walking Students	0
Percent Enrollment Transported	47.42%	Students with Disabilities	238
Non-Eligible Students Transported	614		

District Demographics

Area	485 square miles
Population	197 per square mile
Road Miles	
Paved	880 miles
Nonpaved	788 miles

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	10
# of ESE Centers	9
# of Teen Parent Centers	1
# of Pre-K Centers	5
# Charter Schools Served by Bus	2
# of School Centers Served by Bus	10

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	10
# of Early-Release Days	2
# of Year-Round Schools	0
# of Bus Stops	817
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	3
# of Bus Drivers	86
# of Bus Attendants	23
# of Technicians	6
# of Additional Fleet Maintenance Positions	5
# of Substitute Bus Drivers (permanent and part-time)	10
# of Additional Operations Positions (non-supervisory)	5
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3
Total Transportation Positions	141

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	88
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	23.00%
Annual School Bus Miles Traveled	
Route Miles	1,431,288
Field/Activity Trip Miles	61,760
Total Miles	1,493,048

Current Bus Statistics*

Total Buses	121
Daily	108
Spare	10
Activity/Other	3
Diesel	121
Natural Gas	0
With Lift	27
With A/C	67
With Lap Belts	98

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$2,569,393
Total Benefits	\$803,636
Total Motor Fuel	\$415,584
Bus Purchases	\$234,172
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,006,208
Total Transportation Expenditures	\$4,613,409
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$5,239,368

Funding Summary

State Allocation	\$2,606,708
Summer School Allocation	\$4,786
Average Bus Occupancy	69.66
Average Bus Occupancy Index	1.0010
Annual Allocation per Student	\$371
Annual Supplement per Student with Disabilities	\$1,381
Florida Price Level Index	0.995

Franklin County District Schools (19)

Ms. Sonja Buffkin, Transportation Manager
 1250 Highway 98
 Eastpoint, Florida 32328
 Phone: 850-670-2800 ext. 3105
 Email: SBuffkin@franklin.k12.fl.us

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	1,268	Teen Parent Students and Infants	0
Eligible Students Transported	843	Hazardous Walking Students	0
Percent Enrollment Transported	66.48%	Students with Disabilities	8
Non-Eligible Students Transported	29		

District Demographics

Area	534 square miles
Population	22 per square mile
Road Miles	
Paved	278 miles
Nonpaved	180 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	1
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	2

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	2
# of Early-Release Days	9
# of Year-Round Schools	0
# of Bus Stops	226
Staggered School Start Times to Accommodate Buses	No
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	15
# of Bus Attendants	3
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	1
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	0
Total Transportation Positions	21

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	16
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	0.00%
Percentage of Fleet Used Primarily for Special Needs	5.00%
Annual School Bus Miles Traveled	
Route Miles	164,883
Field/Activity Trip Miles	22,223
Total Miles	187,106

Current Bus Statistics*

Total Buses	23
Daily	19
Spare	4
Activity/Other	0
Diesel	23
Natural Gas	0
With Lift	2
With A/C	22
With Lap Belts	19

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$364,109
Total Benefits	\$170,274
Total Motor Fuel	\$63,145
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$226,933
Total Transportation Expenditures	\$761,316
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$917,703

Funding Summary

State Allocation	\$348,279
Summer School Allocation	\$4,093
Average Bus Occupancy	52.44
Average Bus Occupancy Index	.9583
Annual Allocation per Student	\$395
Annual Supplement per Student with Disabilities	\$1,470
Florida Price Level Index	0.9827

Gadsden County District Schools (20)

Mr. Gerald A Gay, III, Director of Transportation
 3720 South Stewart Street
 Quincy, Florida 32351
 Phone: 850-627-6858
 Email: GayG@gcpsmail.com

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	5,795	Teen Parent Students and Infants	5
Eligible Students Transported	3,393	Hazardous Walking Students	0
Percent Enrollment Transported	58.55%	Students with Disabilities	167
Non-Eligible Students Transported	728		

District Demographics

Area	516 square miles
Population	90 per square mile
Road Miles	
Paved	825 miles
Nonpaved	381 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	3
# of ESE Centers	6
# of Teen Parent Centers	3
# of Pre-K Centers	9
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	17

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	6
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	15
# of Early-Release Days	6
# of Year-Round Schools	0
# of Bus Stops	18
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	3
# of Bus Drivers	54
# of Bus Attendants	26
# of Technicians	4
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	28
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1
Total Transportation Positions	119

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	64
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
Percentage of Fleet Compounded	65.00%
Percentage of Fleet Used Primarily for Special Needs	15.00%
Annual School Bus Miles Traveled	
Route Miles	680,400
Field/Activity Trip Miles	176,007
Total Miles	856,407

Current Bus Statistics*

Total Buses	89
Daily	87
Spare	1
Activity/Other	1
Diesel	89
Natural Gas	0
With Lift	12
With A/C	35
With Lap Belts	76

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$1,927,522
Total Benefits	\$533,120
Total Motor Fuel	\$59,484
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$640,103
Total Transportation Expenditures	\$3,100,745
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,721,407

Funding Summary

State Allocation	\$1,620,649
Summer School Allocation	\$25,503
Average Bus Occupancy	53.43
Average Bus Occupancy Index	.9607
Annual Allocation per Student	\$397
Annual Supplement per Student with Disabilities	\$1,481
Florida Price Level Index	0.9926

Gilchrist County District Schools (21)

Mr. David Spencer, Director of Operations
 1699 U.S. 129 South
 Bell, Florida 32619
 Phone: 352-463-3297
 Email: SpencerD@mygcsd.org

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	2,748	Teen Parent Students and Infants	0
Eligible Students Transported	1,147	Hazardous Walking Students	0
Percent Enrollment Transported	41.74%	Students with Disabilities	25
Non-Eligible Students Transported	195		

District Demographics

Area	349 square miles
Population	49 per square mile
Road Miles	
Paved	514 miles
Nonpaved	373 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	2
# of ESE Centers	4
# of Teen Parent Centers	0
# of Pre-K Centers	2
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	4

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	4
# of Early-Release Days	7
# of Year-Round Schools	0
# of Bus Stops	527
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	24
# of Bus Attendants	4
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	11
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1
Total Transportation Positions	43

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	25
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	5
Percentage of Fleet Compounded	71.00%
Percentage of Fleet Used Primarily for Special Needs	10.00%
Annual School Bus Miles Traveled	
Route Miles	330,264
Field/Activity Trip Miles	40,609
Total Miles	370,873

Current Bus Statistics*

Total Buses	43
Daily	26
Spare	16
Activity/Other	1
Diesel	43
Natural Gas	0
With Lift	4
With A/C	23
With Lap Belts	24

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$557,978
Total Benefits	\$219,711
Total Motor Fuel	\$91,931
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$256,906
Total Transportation Expenditures	\$1,034,594
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,278,949

Funding Summary

State Allocation	\$487,706
Summer School Allocation	\$846
Average Bus Occupancy	45.38
Average Bus Occupancy Index	.9408
Annual Allocation per Student	\$404
Annual Supplement per Student with Disabilities	\$1,504
Florida Price Level Index	0.9935

Glades County District Schools (22)

Mr. Doug Manke, Supervisor of Transportation
 400 10th Street
 Moore Haven, Florida 33471
 Phone: 863-946-3662
 Email: Doug.Manke@gladesschools.org

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	1,659	Teen Parent Students and Infants	0
Eligible Students Transported	514	Hazardous Walking Students	0
Percent Enrollment Transported	30.98%	Students with Disabilities	5
Non-Eligible Students Transported	138		

District Demographics

Area	774 square miles
Population	17 per square mile
Road Miles	
Paved	226 miles
Nonpaved	49 miles

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	3
# Charter Schools Served by Bus	2
# of School Centers Served by Bus	3

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	5
# of Early-Release Days	7
# of Year-Round Schools	0
# of Bus Stops	184
Staggered School Start Times to Accommodate Buses	No
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	10
# of Bus Attendants	0
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	3
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1
Total Transportation Positions	17

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	13
# of Fuel Sites	2
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	72.00%
Percentage of Fleet Used Primarily for Special Needs	0.00%
Annual School Bus Miles Traveled	
Route Miles	160,285
Field/Activity Trip Miles	191,806
Total Miles	352,091

Current Bus Statistics*

Total Buses	18
Daily	14
Spare	4
Activity/Other	0
Diesel	18
Natural Gas	0
With Lift	2
With A/C	0
With Lap Belts	12

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$286,421
Total Benefits	\$98,556
Total Motor Fuel	\$53,386
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$102,133
Total Transportation Expenditures	\$487,110
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$614,175

Funding Summary

State Allocation	\$207,383
Summer School Allocation	\$0
Average Bus Occupancy	39.54
Average Bus Occupancy Index	.9263
Annual Allocation per Student	\$391
Annual Supplement per Student with Disabilities	\$1,456
Florida Price Level Index	1.0017

Gulf County District Schools (23)

Mr. Greg Layfield, Director of Maintenance and Transportation
 150 Middle School Road
 Port St. Joe, Florida 32456
 Phone: 850-229-8369
 Email: GLayfield@gulf.k12.fl.us

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	1,946	Teen Parent Students and Infants	0
Eligible Students Transported	836	Hazardous Walking Students	0
Percent Enrollment Transported	42.96%	Students with Disabilities	26
Non-Eligible Students Transported	99		

District Demographics

Area	565 square miles
Population	28 per square mile
Road Miles	
Paved	336 miles
Nonpaved	160 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	2
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	4

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	4
# of Early-Release Days	4
# of Year-Round Schools	0
# of Bus Stops	515
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	21
# of Bus Attendants	2
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	4
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1
Total Transportation Positions	32

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	17
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	10.00%
Percentage of Fleet Used Primarily for Special Needs	2.00%
Annual School Bus Miles Traveled	
Route Miles	181,968
Field/Activity Trip Miles	45,028
Total Miles	226,996

Current Bus Statistics*

Total Buses	30
Daily	26
Spare	4
Activity/Other	0
Diesel	30
Natural Gas	0
With Lift	2
With A/C	19
With Lap Belts	17

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$419,858
Total Benefits	\$183,155
Total Motor Fuel	\$94,785
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$324,461
Total Transportation Expenditures	\$927,475
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,093,636

Funding Summary

State Allocation	\$374,364
Summer School Allocation	\$810
Average Bus Occupancy	48.82
Average Bus Occupancy Index	.9493
Annual Allocation per Student	\$401
Annual Supplement per Student with Disabilities	\$1,493
Florida Price Level Index	0.99

Hamilton County District Schools (24)

Mr. Ward Daniels, Coordinator of General Services
 5683 Highway 129 South - Suite 1
 Jasper, Florida 32052
 Phone: 386-792-7901
 Email: Ward.Daniels@hamiltonfl.com

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	1,739	Teen Parent Students and Infants	0
Eligible Students Transported	797	Hazardous Walking Students	0
Percent Enrollment Transported	45.83%	Students with Disabilities	15
Non-Eligible Students Transported	354		

District Demographics

Area	515 square miles
Population	29 per square mile
Road Miles	
Paved	572 miles
Nonpaved	394 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	2
# of ESE Centers	5
# of Teen Parent Centers	1
# of Pre-K Centers	3
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	5

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	4
# of Schools with Early-Release Days	5
# of Early-Release Days	3
# of Year-Round Schools	0
# of Bus Stops	1,864
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	25
# of Bus Attendants	5
# of Technicians	4
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	5
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1
Total Transportation Positions	41

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	28
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	85.00%
Percentage of Fleet Used Primarily for Special Needs	85.00%
Annual School Bus Miles Traveled	
Route Miles	179,569
Field/Activity Trip Miles	255,044
Total Miles	434,613

Current Bus Statistics*

Total Buses	35
Daily	35
Spare	0
Activity/Other	0
Diesel	35
Natural Gas	0
With Lift	5
With A/C	29
With Lap Belts	33

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$685,118
Total Benefits	\$195,479
Total Motor Fuel	\$160,135
Bus Purchases	\$220,061
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$484,854
Total Transportation Expenditures	\$1,585,511
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,634,241

Funding Summary

State Allocation	\$318,431
Summer School Allocation	\$4,303
Average Bus Occupancy	28.96
Average Bus Occupancy Index	.9000
Annual Allocation per Student	\$369
Annual Supplement per Student with Disabilities	\$1,376
Florida Price Level Index	0.9882

Hardee County District Schools (25)

Mr. Rob Krahl, Director of Transportation
 P.O. Box 1678
 Wauchula, Florida 33873
 Phone: 863-773-4754
 Email: RKrahl@hardee.k12.fl.us

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	5,233	Teen Parent Students and Infants	19
Eligible Students Transported	2,329	Hazardous Walking Students	0
Percent Enrollment Transported	44.51%	Students with Disabilities	53
Non-Eligible Students Transported	456		

District Demographics

Area	637 square miles
Population	44 per square mile
Road Miles	
Paved	554 miles
Nonpaved	210 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	6
# of Teen Parent Centers	1
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	8

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	8
# of Early-Release Days	5
# of Year-Round Schools	0
# of Bus Stops	836
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	28
# of Bus Attendants	4
# of Technicians	4
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	3
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3
Total Transportation Positions	46

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	30
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	13.00%
Annual School Bus Miles Traveled	
Route Miles	581,292
Field/Activity Trip Miles	36,830
Total Miles	618,122

Current Bus Statistics*

Total Buses	48
Daily	43
Spare	5
Activity/Other	0
Diesel	48
Natural Gas	0
With Lift	7
With A/C	35
With Lap Belts	33

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$1,070,034
Total Benefits	\$634,268
Total Motor Fuel	\$182,842
Bus Purchases	\$117,127
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$481,669
Total Transportation Expenditures	\$2,303,097
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$2,479,196

Funding Summary

State Allocation	\$1,039,110
Summer School Allocation	\$0
Average Bus Occupancy	77.63
Average Bus Occupancy Index	1.0208
Annual Allocation per Student	\$411
Annual Supplement per Student with Disabilities	\$1,533
Florida Price Level Index	1.0011

Hendry County District Schools (26)

Mr. Kevin McCarthy, Administrator of Facilities, Maintenance and Transportation
 PO Box 1980
 LaBelle, Florida 33975
 Phone: 867-674-4184
 Email: McCarthyK@hendry-schools.net

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	7,215	Teen Parent Students and Infants	9
Eligible Students Transported	3,176	Hazardous Walking Students	0
Percent Enrollment Transported	44.02%	Students with Disabilities	100
Non-Eligible Students Transported	1,513		

District Demographics

Area	1,153 square miles
Population	34 per square mile
Road Miles	
Paved	445 miles
Nonpaved	131 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	4
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	12

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	4
# of Schools with Early-Release Days	12
# of Early-Release Days	1
# of Year-Round Schools	0
# of Bus Stops	390
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	4
# of Bus Drivers	49
# of Bus Attendants	8
# of Technicians	6
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	2
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2
Total Transportation Positions	71

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	52
# of Fuel Sites	3
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	80.00%
Percentage of Fleet Used Primarily for Special Needs	10.00%
Annual School Bus Miles Traveled	
Route Miles	860,000
Field/Activity Trip Miles	13,000
Total Miles	873,000

Current Bus Statistics*

Total Buses	68
Daily	48
Spare	20
Activity/Other	0
Diesel	65
Natural Gas	3
With Lift	8
With A/C	15
With Lap Belts	58

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$1,387,608
Total Benefits	\$793,611
Total Motor Fuel	\$299,222
Bus Purchases	\$429,410
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$553,907
Total Transportation Expenditures	\$3,164,536
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,243,384

Funding Summary

State Allocation	\$1,392,412
Summer School Allocation	\$13,880
Average Bus Occupancy	61.02
Average Bus Occupancy Index	.9796
Annual Allocation per Student	\$389
Annual Supplement per Student with Disabilities	\$1,448
Florida Price Level Index	1.0055

Hernando County District Schools (27)

Mr. Ralph Leath, Director of Transportation
 3339 California Street
 Brooksville, Florida 34609
 Phone: 352-797-7003
 Email: hernandoschoolstransportation@hcsb.k12.fl.us

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	22,168	Teen Parent Students and Infants	18
Eligible Students Transported	11,271	Hazardous Walking Students	63
Percent Enrollment Transported	50.84%	Students with Disabilities	79
Non-Eligible Students Transported	274		

District Demographics

Area	478 square miles
Population	361 per square mile
Road Miles	
Paved	1,686 miles
Nonpaved	507 miles

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	22
# of ESE Centers	7
# of Teen Parent Centers	2
# of Pre-K Centers	11
# Charter Schools Served by Bus	3
# of School Centers Served by Bus	22

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	6
# of Schools with Early-Release Days	22
# of Early-Release Days	13
# of Year-Round Schools	0
# of Bus Stops	1,847
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	CO
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	8
# of Bus Drivers	122
# of Bus Attendants	26
# of Technicians	8
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	9
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	6
Total Transportation Positions	181

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	113
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	20.00%
Annual School Bus Miles Traveled	
Route Miles	2,513,337
Field/Activity Trip Miles	144,633
Total Miles	2,657,970

Current Bus Statistics*

Total Buses	148
Daily	110
Spare	38
Activity/Other	0
Diesel	148
Natural Gas	0
With Lift	13
With A/C	148
With Lap Belts	148

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$3,789,681
Total Benefits	\$1,539,332
Total Motor Fuel	\$797,604
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,711,095
Total Transportation Expenditures	\$7,040,108
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$8,139,706

Funding Summary

State Allocation	\$4,738,516
Summer School Allocation	\$10,619
Average Bus Occupancy	100.16
Average Bus Occupancy Index	1.0767
Annual Allocation per Student	\$409
Annual Supplement per Student with Disabilities	\$1,523
Florida Price Level Index	1.0002

Highlands County District Schools (28)

Mr. David Solomon, Transportation Director
 426 School Street
 Sebring, Florida 33870
 Phone: 863-471-5764
 Email: SolomonD@highlands.k12.fl.us

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	12,365	Teen Parent Students and Infants	5
Eligible Students Transported	5,743	Hazardous Walking Students	0
Percent Enrollment Transported	46.45%	Students with Disabilities	373
Non-Eligible Students Transported	227		

District Demographics

Area	1,029 square miles
Population	96 per square mile
Road Miles	
Paved	1,475 miles
Nonpaved	566 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	17
# of Teen Parent Centers	3
# of Pre-K Centers	7
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	17

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	17
# of Early-Release Days	8
# of Year-Round Schools	0
# of Bus Stops	2,005
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	5
# of Bus Drivers	110
# of Bus Attendants	25
# of Technicians	9
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	17
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	4
Total Transportation Positions	170

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	96
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	23.00%
Annual School Bus Miles Traveled	
Route Miles	1,412,251
Field/Activity Trip Miles	73,837
Total Miles	1,486,088

Current Bus Statistics*

Total Buses	140
Daily	87
Spare	53
Activity/Other	0
Diesel	140
Natural Gas	0
With Lift	31
With A/C	73
With Lap Belts	88

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$2,532,412
Total Benefits	\$1,562,900
Total Motor Fuel	\$198,789
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$952,481
Total Transportation Expenditures	\$5,047,794
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$5,986,117

Funding Summary

State Allocation	\$2,658,191
Summer School Allocation	\$17,294
Average Bus Occupancy	59.82
Average Bus Occupancy Index	.9766
Annual Allocation per Student	\$370
Annual Supplement per Student with Disabilities	\$1,380
Florida Price Level Index	0.9954

Hillsborough County District Schools (29)

Mr. Jim Beekman, Transportation General Manager
 9455 Harney Road
 Thonotosassa, Florida 33592
 Phone: 813-982-5500
 Email: James.Beekman@sdhc.k12.fl.us

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	211,936	Teen Parent Students and Infants	67
Eligible Students Transported	75,664	Hazardous Walking Students	11,626
Percent Enrollment Transported	35.70%	Students with Disabilities	3,741
Non-Eligible Students Transported	12,664		

District Demographics

Area	1,051 square miles
Population	1,170 per square mile
Road Miles	
Paved	4,824 miles
Nonpaved	1,483 miles

School Demographics

Total # of Charter Schools	43
Total # of Choice Schools	211
# of ESE Centers	9
# of Teen Parent Centers	4
# of Pre-K Centers	94
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	9

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	71
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	231
# of Early-Release Days	33
# of Year-Round Schools	0
# of Bus Stops	19,680
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	17
# of Bus Drivers	966
# of Bus Attendants	306
# of Technicians	58
# of Additional Fleet Maintenance Positions	20
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	21
Total Transportation Positions	1,388

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	969
# of Fuel Sites	12
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	74.00%
Percentage of Fleet Used Primarily for Special Needs	28.00%
Annual School Bus Miles Traveled	
Route Miles	19,441,914
Field/Activity Trip Miles	515,105
Total Miles	19,957,019

Current Bus Statistics*

Total Buses	1,330
Daily	939
Spare	374
Activity/Other	17
Diesel	1,280
Natural Gas	50
With Lift	306
With A/C	1,122
With Lap Belts	1,092

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$37,996,520
Total Benefits	\$14,040,172
Total Motor Fuel	\$5,606,468
Bus Purchases	\$26,233,459
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$11,898,490
Total Transportation Expenditures	\$90,168,640
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$73,406,381

Funding Summary

State Allocation	\$34,073,513
Summer School Allocation	\$170,962
Average Bus Occupancy	77.70
Average Bus Occupancy Index	1.0210
Annual Allocation per Student	\$378
Annual Supplement per Student with Disabilities	\$1,410
Florida Price Level Index	1.0104

Holmes County District Schools (30)

Mr. Buddy Brown, Transportation Director
 701 East Pennsylvania Avenue
 Bonifay, Florida 32425
 Phone: 850-547-9341 ext. 261
 Email: BrownB@hdsb.org

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	3,300	Teen Parent Students and Infants	0
Eligible Students Transported	1,809	Hazardous Walking Students	0
Percent Enrollment Transported	54.82%	Students with Disabilities	11
Non-Eligible Students Transported	326		

District Demographics

Area	483 square miles
Population	41 per square mile
Road Miles	
Paved	809 miles
Nonpaved	637 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	4
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	8

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	3
# of Early-Release Days	3
# of Year-Round Schools	0
# of Bus Stops	668
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	37
# of Bus Attendants	2
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	20
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2
Total Transportation Positions	65

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	42
# of Fuel Sites	4
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	25.00%
Percentage of Fleet Used Primarily for Special Needs	5.00%
Annual School Bus Miles Traveled	
Route Miles	397,000
Field/Activity Trip Miles	36,000
Total Miles	433,000

Current Bus Statistics*

Total Buses	53
Daily	39
Spare	14
Activity/Other	0
Diesel	53
Natural Gas	0
With Lift	2
With A/C	25
With Lap Belts	41

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$695,049
Total Benefits	\$259,874
Total Motor Fuel	\$127,578
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$393,886
Total Transportation Expenditures	\$1,348,809
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,754,438

Funding Summary

State Allocation	\$733,548
Summer School Allocation	\$2,267
Average Bus Occupancy	42.84
Average Bus Occupancy Index	.9345
Annual Allocation per Student	\$396
Annual Supplement per Student with Disabilities	\$1,475
Florida Price Level Index	0.9904

Indian River County District Schools (31)

Ms. Jennifer Idlette, Director of Transportation
 5235 41st Street
 Vero Beach, Florida 32967
 Phone: 772-978-8801
 Email: Jennifer.Idlette@indianriverschools.org

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	18,013	Teen Parent Students and Infants	2
Eligible Students Transported	8,159	Hazardous Walking Students	1,191
Percent Enrollment Transported	45.30%	Students with Disabilities	197
Non-Eligible Students Transported	661		

District Demographics

Area	503 square miles
Population	274 per square mile
Road Miles	
Paved	966 miles
Nonpaved	662 miles

School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	0
# of ESE Centers	2
# of Teen Parent Centers	0
# of Pre-K Centers	0
# Charter Schools Served by Bus	3
# of School Centers Served by Bus	18

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	2
# of Schools with Early-Release Days	18
# of Early-Release Days	9
# of Year-Round Schools	0
# of Bus Stops	1,655
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	3
# of Bus Drivers	85
# of Bus Attendants	21
# of Technicians	7
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	15
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	8
Total Transportation Positions	141

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	86
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	15.00%
Annual School Bus Miles Traveled	
Route Miles	1,913,003
Field/Activity Trip Miles	0
Total Miles	1,913,003

Current Bus Statistics*

Total Buses	103
Daily	82
Spare	15
Activity/Other	6
Diesel	70
Natural Gas	33
With Lift	9
With A/C	97
With Lap Belts	103

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$2,713,548
Total Benefits	\$873,274
Total Motor Fuel	\$387,235
Bus Purchases	\$1,024,734
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,093,263
Total Transportation Expenditures	\$5,704,819
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$5,520,666

Funding Summary

State Allocation	\$3,549,097
Summer School Allocation	\$35,011
Average Bus Occupancy	94.87
Average Bus Occupancy Index	1.0636
Annual Allocation per Student	\$395
Annual Supplement per Student with Disabilities	\$1,472
Florida Price Level Index	1.0097

Jackson County District Schools (32)

Mr. James (Petey) Sims, Administrator of Transportation
 2789 Penn Avenue
 Marianna, Florida 32448
 Phone: 850-482-1323
 Email: Petey.Sims@jcsb.org

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	6,845	Teen Parent Students and Infants	1
Eligible Students Transported	3,609	Hazardous Walking Students	0
Percent Enrollment Transported	52.72%	Students with Disabilities	208
Non-Eligible Students Transported	736		

District Demographics

Area	916 square miles
Population	54 per square mile
Road Miles	
Paved	1,452 miles
Nonpaved	966 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	13
# of ESE Centers	1
# of Teen Parent Centers	1
# of Pre-K Centers	6
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	16

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	6
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	0
# of Early-Release Days	0
# of Year-Round Schools	0
# of Bus Stops	1,600
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	76
# of Bus Attendants	20
# of Technicians	0
# of Additional Fleet Maintenance Positions	6
# of Substitute Bus Drivers (permanent and part-time)	1
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3
Total Transportation Positions	109

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	77
# of Fuel Sites	4
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	50.00%
Percentage of Fleet Used Primarily for Special Needs	17.00%
Annual School Bus Miles Traveled	
Route Miles	978,786
Field/Activity Trip Miles	105,923
Total Miles	1,084,709

Current Bus Statistics*

Total Buses	107
Daily	77
Spare	30
Activity/Other	0
Diesel	107
Natural Gas	0
With Lift	13
With A/C	50
With Lap Belts	95

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$1,411,935
Total Benefits	\$427,912
Total Motor Fuel	\$246,387
Bus Purchases	\$299,970
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$931,349
Total Transportation Expenditures	\$3,071,166
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,518,922

Funding Summary

State Allocation	\$1,715,417
Summer School Allocation	\$525
Average Bus Occupancy	47.17
Average Bus Occupancy Index	.9452
Annual Allocation per Student	\$395
Annual Supplement per Student with Disabilities	\$1,473
Florida Price Level Index	0.9843

Jefferson County District Schools (33)

Mr. Alfreddie Hightower, Transportation Specialist
 1490 West Washington Street
 Monticello, Florida 32344
 Phone: 850-342-0136
 Email: Alfreddie.Hightower@jeffersonschooldistrict.org

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	791	Teen Parent Students and Infants	0
Eligible Students Transported	476	Hazardous Walking Students	0
Percent Enrollment Transported	60.18%	Students with Disabilities	1
Non-Eligible Students Transported	113		

District Demographics

Area	598 square miles
Population	25 per square mile
Road Miles	
Paved	581 miles
Nonpaved	346 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	1
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	2

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	2
# of Early-Release Days	3
# of Year-Round Schools	0
# of Bus Stops	124
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	11
# of Bus Attendants	0
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	2
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1
Total Transportation Positions	16

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	11
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	9.00%
Annual School Bus Miles Traveled	
Route Miles	187,346
Field/Activity Trip Miles	13,700
Total Miles	201,046

Current Bus Statistics*

Total Buses	25
Daily	20
Spare	4
Activity/Other	1
Diesel	25
Natural Gas	0
With Lift	3
With A/C	19
With Lap Belts	13

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$302,707
Total Benefits	\$98,392
Total Motor Fuel	\$110,176
Bus Purchases	\$111,637
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$190,769
Total Transportation Expenditures	\$703,505
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$699,383

Funding Summary

State Allocation	\$198,397
Summer School Allocation	\$364
Average Bus Occupancy	43.27
Average Bus Occupancy Index	.9355
Annual Allocation per Student	\$413
Annual Supplement per Student with Disabilities	\$1,534
Florida Price Level Index	0.992

Lafayette County District Schools (34)

Mr. Joey Pearson, Director of Transportation
 363 Northeast Crawford Street
 Mayo, Florida 32066-9248
 Phone: 386-294-4136
 Email: JPearson@lcsbmail.net

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	1,242	Teen Parent Students and Infants	0
Eligible Students Transported	473	Hazardous Walking Students	0
Percent Enrollment Transported	38.08%	Students with Disabilities	0
Non-Eligible Students Transported	159		

District Demographics

Area	543 square miles
Population	16 per square mile
Road Miles	
Paved	425 miles
Nonpaved	286 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	0

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	2
# of Early-Release Days	15
# of Year-Round Schools	0
# of Bus Stops	500
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	11
# of Bus Attendants	0
# of Technicians	1
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	3
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1
Total Transportation Positions	18

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	11
# of Fuel Sites	0
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	50.00%
Percentage of Fleet Used Primarily for Special Needs	0.00%
Annual School Bus Miles Traveled	
Route Miles	143,000
Field/Activity Trip Miles	10,323
Total Miles	153,323

Current Bus Statistics*

Total Buses	19
Daily	17
Spare	2
Activity/Other	0
Diesel	19
Natural Gas	0
With Lift	0
With A/C	8
With Lap Belts	10

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$299,944
Total Benefits	\$109,947
Total Motor Fuel	\$44,442
Bus Purchases	\$214,687
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$114,890
Total Transportation Expenditures	\$739,467
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$632,296

Funding Summary

State Allocation	\$190,893
Summer School Allocation	\$0
Average Bus Occupancy	43.00
Average Bus Occupancy Index	.9348
Annual Allocation per Student	\$410
Annual Supplement per Student with Disabilities	\$0
Florida Price Level Index	0.9851

Lake County District Schools (35)

Mr. Scott Pfender, Supervisor of Transportation
 20265 US Highway 27 North
 Clermont, Florida 34711
 Phone: 352-536-8070
 Email: PfenderE@lake.k12.fl.us

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	42,438	Teen Parent Students and Infants	24
Eligible Students Transported	18,729	Hazardous Walking Students	209
Percent Enrollment Transported	44.13%	Students with Disabilities	968
Non-Eligible Students Transported	1,629		

District Demographics

Area	953 square miles
Population	312 per square mile
Road Miles	
Paved	2,064 miles
Nonpaved	811 miles

School Demographics

Total # of Charter Schools	7
Total # of Choice Schools	0
# of ESE Centers	1
# of Teen Parent Centers	0
# of Pre-K Centers	1
# Charter Schools Served by Bus	4
# of School Centers Served by Bus	42

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	44
# of Early-Release Days	40
# of Year-Round Schools	0
# of Bus Stops	11,000
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	8
# of Bus Drivers	240
# of Bus Attendants	66
# of Technicians	26
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers (permanent and part-time)	50
# of Additional Operations Positions (non-supervisory)	10
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	9
Total Transportation Positions	412

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	289
# of Fuel Sites	6
# of Bus Maintenance Facilities	6
# of Bus Compounds	7
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	27.00%
Annual School Bus Miles Traveled	
Route Miles	5,115,168
Field/Activity Trip Miles	108,919
Total Miles	5,224,087

Current Bus Statistics*

Total Buses	315
Daily	250
Spare	59
Activity/Other	6
Diesel	315
Natural Gas	0
With Lift	80
With A/C	263
With Lap Belts	291

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$8,045,884
Total Benefits	\$3,449,308
Total Motor Fuel	\$1,500,565
Bus Purchases	\$892,466
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$4,535,396
Total Transportation Expenditures	\$16,923,054
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$18,850,445

Funding Summary

State Allocation	\$8,430,821
Summer School Allocation	\$42,439
Average Bus Occupancy	64.92
Average Bus Occupancy Index	.9893
Annual Allocation per Student	\$376
Annual Supplement per Student with Disabilities	\$1,399
Florida Price Level Index	1.0003

Lee County District Schools (36)

Mr. Robert Codie, Director of Transportation Services
 14701 Six Mile Cypress Parkway
 Ft. Myers, Florida 33912
 Phone: 239-590-4000
 Email: RobertLC@leeschools.net

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	91,310	Teen Parent Students and Infants	49
Eligible Students Transported	52,319	Hazardous Walking Students	1,924
Percent Enrollment Transported	57.30%	Students with Disabilities	1,812
Non-Eligible Students Transported	1,990		

District Demographics

Area	804 square miles
Population	770 per square mile
Road Miles	
Paved	4,372 miles
Nonpaved	1,811 miles

School Demographics

Total # of Charter Schools	25
Total # of Choice Schools	75
# of ESE Centers	77
# of Teen Parent Centers	1
# of Pre-K Centers	38
# Charter Schools Served by Bus	19
# of School Centers Served by Bus	78

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	13
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	82
# of Early-Release Days	6
# of Year-Round Schools	0
# of Bus Stops	6,514
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	24
# of Bus Drivers	751
# of Bus Attendants	215
# of Technicians	46
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	238
# of Additional Operations Positions (non-supervisory)	30
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	9
Total Transportation Positions	1,314

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	846
# of Fuel Sites	6
# of Bus Maintenance Facilities	5
# of Bus Compounds	4
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	27.00%
Annual School Bus Miles Traveled	
Route Miles	11,740,261
Field/Activity Trip Miles	611,658
Total Miles	12,351,919

Current Bus Statistics*

Total Buses	907
Daily	799
Spare	102
Activity/Other	6
Diesel	907
Natural Gas	0
With Lift	226
With A/C	785
With Lap Belts	818

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$27,345,774
Total Benefits	\$8,985,622
Total Motor Fuel	\$4,716,787
Bus Purchases	\$3,976,221
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$14,802,944
Total Transportation Expenditures	\$55,110,561
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$59,398,426

Funding Summary

State Allocation	\$21,625,752
Summer School Allocation	\$39,230
Average Bus Occupancy	61.46
Average Bus Occupancy Index	.9807
Annual Allocation per Student	\$366
Annual Supplement per Student with Disabilities	\$1,362
Florida Price Level Index	1.0112

Leon County District Schools (37)

Dr. Michael Moore, Director of Transportation
 1156 Capital Circle, Southwest
 Tallahassee, Florida 32304
 Phone: 850-488-2636
 Email: MooreM@leonschools.net

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	33,737	Teen Parent Students and Infants	0
Eligible Students Transported	11,189	Hazardous Walking Students	574
Percent Enrollment Transported	33.17%	Students with Disabilities	742
Non-Eligible Students Transported	1,129		

District Demographics

Area	667 square miles
Population	413 per square mile
Road Miles	
Paved	1,310 miles
Nonpaved	688 miles

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	10
# of ESE Centers	1
# of Teen Parent Centers	1
# of Pre-K Centers	2
# Charter Schools Served by Bus	2
# of School Centers Served by Bus	43

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	6
# of Schools with Early-Release Days	43
# of Early-Release Days	6
# of Year-Round Schools	0
# of Bus Stops	3,000
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	24
# of Bus Drivers	201
# of Bus Attendants	92
# of Technicians	15
# of Additional Fleet Maintenance Positions	6
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	6
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	6
Total Transportation Positions	350

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	176
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	35.00%
Annual School Bus Miles Traveled	
Route Miles	4,043,262
Field/Activity Trip Miles	76,737
Total Miles	4,119,999

Current Bus Statistics*

Total Buses	219
Daily	164
Spare	50
Activity/Other	5
Diesel	127
Natural Gas	92
With Lift	54
With A/C	219
With Lap Belts	218

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$7,887,289
Total Benefits	\$2,552,075
Total Motor Fuel	\$1,057,477
Bus Purchases	\$8,819,089
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$2,493,175
Total Transportation Expenditures	\$21,751,627
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$14,652,797

Funding Summary

State Allocation	\$5,136,481
Summer School Allocation	\$31,035
Average Bus Occupancy	63.35
Average Bus Occupancy Index	.9854
Annual Allocation per Student	\$368
Annual Supplement per Student with Disabilities	\$1,370
Florida Price Level Index	0.9984

Levy County District Schools (38)

Mr. Bruce Greenlee, Director of Transportation
 580 Marshburn Drive
 Bronson, Florida 32626
 Phone: 352-486-5252
 Email: Bruce.Greenlee@levyk12.org

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	5,440	Teen Parent Students and Infants	2
Eligible Students Transported	2,980	Hazardous Walking Students	0
Percent Enrollment Transported	54.78%	Students with Disabilities	109
Non-Eligible Students Transported	439		

District Demographics

Area	1,118 square miles
Population	36 per square mile
Road Miles	
Paved	1,116 miles
Nonpaved	538 miles

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	0
# of ESE Centers	10
# of Teen Parent Centers	0
# of Pre-K Centers	5
# Charter Schools Served by Bus	2
# of School Centers Served by Bus	10

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	12
# of Early-Release Days	2
# of Year-Round Schools	0
# of Bus Stops	1,920
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	59
# of Bus Attendants	13
# of Technicians	4
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	21
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2
Total Transportation Positions	101

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	61
# of Fuel Sites	6
# of Bus Maintenance Facilities	1
# of Bus Compounds	4
Percentage of Fleet Compounded	60.00%
Percentage of Fleet Used Primarily for Special Needs	11.00%
Annual School Bus Miles Traveled	
Route Miles	1,039,532
Field/Activity Trip Miles	52,629
Total Miles	1,092,161

Current Bus Statistics*

Total Buses	83
Daily	58
Spare	22
Activity/Other	3
Diesel	83
Natural Gas	0
With Lift	9
With A/C	33
With Lap Belts	66

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$1,802,227
Total Benefits	\$768,106
Total Motor Fuel	\$334,687
Bus Purchases	\$263,677
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$760,702
Total Transportation Expenditures	\$3,594,712
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,922,374

Funding Summary

State Allocation	\$1,404,230
Summer School Allocation	\$3,422
Average Bus Occupancy	49.19
Average Bus Occupancy Index	.9502
Annual Allocation per Student	\$414
Annual Supplement per Student with Disabilities	\$1,541
Florida Price Level Index	0.9931

Liberty County District Schools (39)

Mr. Kevin Williams, Director of Transportation & Maintenance
 12926 Northwest CR 12
 Bristol, Florida 32321
 Phone: 850-643-5242
 Email: Kevin.Williams@lcsb.org

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	1,426	Teen Parent Students and Infants	4
Eligible Students Transported	585	Hazardous Walking Students	0
Percent Enrollment Transported	41.02%	Students with Disabilities	41
Non-Eligible Students Transported	115		

District Demographics

Area	836 square miles
Population	10 per square mile
Road Miles	
Paved	432 miles
Nonpaved	313 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	2
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	5

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	5
# of Schools with Early-Release Days	5
# of Early-Release Days	3
# of Year-Round Schools	0
# of Bus Stops	307
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	11
# of Bus Attendants	10
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1
Total Transportation Positions	25

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	12
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
Percentage of Fleet Compounded	90.00%
Percentage of Fleet Used Primarily for Special Needs	10.00%
Annual School Bus Miles Traveled	
Route Miles	198,558
Field/Activity Trip Miles	4,500
Total Miles	203,058

Current Bus Statistics*

Total Buses	19
Daily	9
Spare	0
Activity/Other	10
Diesel	19
Natural Gas	0
With Lift	1
With A/C	13
With Lap Belts	18

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$347,652
Total Benefits	\$105,775
Total Motor Fuel	\$85,742
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$206,803
Total Transportation Expenditures	\$660,230
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$772,633

Funding Summary

State Allocation	\$307,578
Summer School Allocation	\$259
Average Bus Occupancy	50.00
Average Bus Occupancy Index	.9522
Annual Allocation per Student	\$418
Annual Supplement per Student with Disabilities	\$1,557
Florida Price Level Index	0.9866

Madison County District Schools (40)

Mr. Ivan Johnson, Supervisor of Transportation
 210 Northeast Duval Avenue
 Madison, Florida 32340
 Phone: 850-973-1546
 Email: Ivan.Johnson@madison.k12.fl.us

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	2,626	Teen Parent Students and Infants	2
Eligible Students Transported	1,449	Hazardous Walking Students	0
Percent Enrollment Transported	55.18%	Students with Disabilities	8
Non-Eligible Students Transported	136		

District Demographics

Area	692 square miles
Population	28 per square mile
Road Miles	
Paved	735 miles
Nonpaved	485 miles

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	1
# of Pre-K Centers	5
# Charter Schools Served by Bus	2
# of School Centers Served by Bus	6

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	6
# of Early-Release Days	7
# of Year-Round Schools	0
# of Bus Stops	1,250
Staggered School Start Times to Accommodate Buses	No
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	38
# of Bus Attendants	3
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	15
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1
Total Transportation Positions	60

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	32
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	75.00%
Percentage of Fleet Used Primarily for Special Needs	3.00%
Annual School Bus Miles Traveled	
Route Miles	481,150
Field/Activity Trip Miles	86,500
Total Miles	567,650

Current Bus Statistics*

Total Buses	45
Daily	45
Spare	0
Activity/Other	0
Diesel	45
Natural Gas	0
With Lift	4
With A/C	23
With Lap Belts	33

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$722,542
Total Benefits	\$338,068
Total Motor Fuel	\$141,408
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$422,800
Total Transportation Expenditures	\$1,483,410
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,796,184

Funding Summary

State Allocation	\$587,026
Summer School Allocation	\$2,011
Average Bus Occupancy	44.66
Average Bus Occupancy Index	.9390
Annual Allocation per Student	\$396
Annual Supplement per Student with Disabilities	\$1,477
Florida Price Level Index	0.9844

Manatee County District Schools (41)

Mr. Jason Harris, Director of Transportation and Vehicle Maintenance
 1 Matzke Way
 Bradenton, Florida 34208
 Phone: 941-708-8800 ext. 1118
 Email: harris4j@manateeschools.net

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	48,337	Teen Parent Students and Infants	51
Eligible Students Transported	15,760	Hazardous Walking Students	449
Percent Enrollment Transported	32.60%	Students with Disabilities	567
Non-Eligible Students Transported	1,387		

District Demographics

Area	741 square miles
Population	436 per square mile
Road Miles	
Paved	1,723 miles
Nonpaved	360 miles

School Demographics

Total # of Charter Schools	12
Total # of Choice Schools	51
# of ESE Centers	51
# of Teen Parent Centers	8
# of Pre-K Centers	2
# Charter Schools Served by Bus	5
# of School Centers Served by Bus	57

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	51
# of Early-Release Days	10
# of Year-Round Schools	0
# of Bus Stops	4,128
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	10
# of Bus Drivers	170
# of Bus Attendants	90
# of Technicians	19
# of Additional Fleet Maintenance Positions	4
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	9
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	7
Total Transportation Positions	309

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	175
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
Percentage of Fleet Compounded	95.00%
Percentage of Fleet Used Primarily for Special Needs	32.00%
Annual School Bus Miles Traveled	
Route Miles	3,240,327
Field/Activity Trip Miles	66,771
Total Miles	3,307,098

Current Bus Statistics*

Total Buses	226
Daily	226
Spare	0
Activity/Other	0
Diesel	226
Natural Gas	0
With Lift	60
With A/C	226
With Lap Belts	226

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$6,786,102
Total Benefits	\$2,492,013
Total Motor Fuel	\$961,444
Bus Purchases	\$2,646,696
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$3,768,538
Total Transportation Expenditures	\$15,693,349
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$14,752,251

Funding Summary

State Allocation	\$7,020,211
Summer School Allocation	\$28,598
Average Bus Occupancy	90.32
Average Bus Occupancy Index	1.0523
Annual Allocation per Student	\$391
Annual Supplement per Student with Disabilities	\$1,458
Florida Price Level Index	1.0087

Marion County District Schools (42)

Ms. Rebecca Rora, Transportation Coordinator II
 512 Southeast 3rd Street
 Ocala, Florida 34471
 Phone: 352-671-7050
 Email: Rebecca.Rora@marion.k12.fl.us

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	42,768	Teen Parent Students and Infants	6
Eligible Students Transported	22,144	Hazardous Walking Students	0
Percent Enrollment Transported	51.78%	Students with Disabilities	1,272
Non-Eligible Students Transported	2,147		

District Demographics

Area	1,579 square miles
Population	210 per square mile
Road Miles	
Paved	3,442 miles
Nonpaved	771 miles

School Demographics

Total # of Charter Schools	4
Total # of Choice Schools	47
# of ESE Centers	1
# of Teen Parent Centers	1
# of Pre-K Centers	16
# Charter Schools Served by Bus	2
# of School Centers Served by Bus	1

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	49
# of Early-Release Days	12
# of Year-Round Schools	0
# of Bus Stops	2,780
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	17
# of Bus Drivers	296
# of Bus Attendants	141
# of Technicians	8
# of Additional Fleet Maintenance Positions	22
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	16
Total Transportation Positions	500

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	286
# of Fuel Sites	6
# of Bus Maintenance Facilities	4
# of Bus Compounds	9
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	40.00%
Annual School Bus Miles Traveled	
Route Miles	6,492,960
Field/Activity Trip Miles	0
Total Miles	6,492,960

Current Bus Statistics*

Total Buses	422
Daily	408
Spare	6
Activity/Other	8
Diesel	422
Natural Gas	0
With Lift	85
With A/C	266
With Lap Belts	256

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$11,179,366
Total Benefits	\$4,015,362
Total Motor Fuel	\$1,703,028
Bus Purchases	\$1,597,170
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$4,268,535
Total Transportation Expenditures	\$21,060,433
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$22,253,798

Funding Summary

State Allocation	\$10,615,729
Summer School Allocation	\$13,809
Average Bus Occupancy	77.55
Average Bus Occupancy Index	1.0206
Annual Allocation per Student	\$394
Annual Supplement per Student with Disabilities	\$1,470
Florida Price Level Index	0.9936

Martin County District Schools (43)

Ms. Kayleen Watts, Director of Transportation
 2845 Southeast Dixie Highway
 Stuart, Florida 34997
 Phone: 772-219-1287 ext. 101
 Email: WattsK@martin.k12.fl.us

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	18,995	Teen Parent Students and Infants	16
Eligible Students Transported	7,055	Hazardous Walking Students	366
Percent Enrollment Transported	37.14%	Students with Disabilities	146
Non-Eligible Students Transported	619		

District Demographics

Area	556 square miles
Population	263 per square mile
Road Miles	
Paved	596 miles
Nonpaved	83 miles

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	24
# of ESE Centers	24
# of Teen Parent Centers	2
# of Pre-K Centers	9
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	24

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	24
# of Early-Release Days	6
# of Year-Round Schools	0
# of Bus Stops	987
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	3
# of Bus Drivers	77
# of Bus Attendants	25
# of Technicians	6
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	37
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2
Total Transportation Positions	154

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	78
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	6.00%
Annual School Bus Miles Traveled	
Route Miles	1,154,326
Field/Activity Trip Miles	101,580
Total Miles	1,255,906

Current Bus Statistics*

Total Buses	120
Daily	101
Spare	19
Activity/Other	0
Diesel	120
Natural Gas	0
With Lift	21
With A/C	109
With Lap Belts	120

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$2,986,243
Total Benefits	\$1,487,704
Total Motor Fuel	\$509,362
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,817,322
Total Transportation Expenditures	\$6,291,269
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$7,053,657

Funding Summary

State Allocation	\$3,013,664
Summer School Allocation	\$12,428
Average Bus Occupancy	90.45
Average Bus Occupancy Index	1.0526
Annual Allocation per Student	\$395
Annual Supplement per Student with Disabilities	\$1,472
Florida Price Level Index	1.0122

Monroe County District Schools (44)

Mr. Randy Fabal, Transportation Supervisor
 241 Trumbo Road
 Key West, Florida 33040
 Phone: 305-293-1400 ext. 53400
 Email: Randy.Fabal@keysschools.com

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	8,438	Teen Parent Students and Infants	0
Eligible Students Transported	2,541	Hazardous Walking Students	1
Percent Enrollment Transported	30.11%	Students with Disabilities	86
Non-Eligible Students Transported	672		

District Demographics

Area	997 square miles
Population	73 per square mile
Road Miles	
Paved	611 miles
Nonpaved	310 miles

School Demographics

Total # of Charter Schools	6
Total # of Choice Schools	16
# of ESE Centers	10
# of Teen Parent Centers	0
# of Pre-K Centers	6
# Charter Schools Served by Bus	2
# of School Centers Served by Bus	101

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	3
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	16
# of Early-Release Days	6
# of Year-Round Schools	0
# of Bus Stops	465
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	38
# of Bus Attendants	14
# of Technicians	6
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	10
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2
Total Transportation Positions	72

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	38
# of Fuel Sites	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	4
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	30.00%
Annual School Bus Miles Traveled	
Route Miles	563,468
Field/Activity Trip Miles	67,673
Total Miles	631,141

Current Bus Statistics*

Total Buses	62
Daily	44
Spare	11
Activity/Other	7
Diesel	62
Natural Gas	0
With Lift	13
With A/C	61
With Lap Belts	61

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$1,966,539
Total Benefits	\$791,967
Total Motor Fuel	\$236,230
Bus Purchases	\$110,395
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$748,599
Total Transportation Expenditures	\$3,617,499
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,878,524

Funding Summary

State Allocation	\$1,072,222
Summer School Allocation	\$5,272
Average Bus Occupancy	66.86
Average Bus Occupancy Index	.9941
Annual Allocation per Student	\$374
Annual Supplement per Student with Disabilities	\$1,395
Florida Price Level Index	1.015

Nassau County District Schools (45)

Mr. Brad Underhill, Director of Transportation
 86260 Goodbread Road
 Yulee, Florida 32097
 Phone: 904-225-0127
 Email: Brad.Underhill@nassau.k12.fl.us

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	11,279	Teen Parent Students and Infants	0
Eligible Students Transported	5,725	Hazardous Walking Students	0
Percent Enrollment Transported	50.76%	Students with Disabilities	160
Non-Eligible Students Transported	517		

District Demographics

Area	652 square miles
Population	112 per square mile
Road Miles	
Paved	934 miles
Nonpaved	561 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	0

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	15
# of Early-Release Days	38
# of Year-Round Schools	0
# of Bus Stops	3,014
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	3
# of Bus Drivers	62
# of Bus Attendants	22
# of Technicians	9
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	11
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3
Total Transportation Positions	110

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	77
# of Fuel Sites	4
# of Bus Maintenance Facilities	4
# of Bus Compounds	4
Percentage of Fleet Compounded	93.00%
Percentage of Fleet Used Primarily for Special Needs	25.00%
Annual School Bus Miles Traveled	
Route Miles	1,832,188
Field/Activity Trip Miles	86,038
Total Miles	1,918,226

Current Bus Statistics*

Total Buses	108
Daily	89
Spare	19
Activity/Other	0
Diesel	108
Natural Gas	0
With Lift	13
With A/C	98
With Lap Belts	100

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$2,428,298
Total Benefits	\$1,003,521
Total Motor Fuel	\$385,962
Bus Purchases	\$598,532
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$990,099
Total Transportation Expenditures	\$5,020,449
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$5,169,643

Funding Summary

State Allocation	\$2,604,347
Summer School Allocation	\$7,744
Average Bus Occupancy	74.80
Average Bus Occupancy Index	1.0138
Annual Allocation per Student	\$411
Annual Supplement per Student with Disabilities	\$1,530
Florida Price Level Index	1.0057

Okaloosa County District Schools (46)

Mr. Jay McInnis, Program Director
 120 Lowery Place
 Ft. Walton Beach, Florida 32548
 Phone: 850-833-3555
 Email: McinnisJ@mail.okaloosa.k12.fl.us

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	30,639	Teen Parent Students and Infants	13
Eligible Students Transported	13,737	Hazardous Walking Students	699
Percent Enrollment Transported	44.84%	Students with Disabilities	725
Non-Eligible Students Transported	2,263		

District Demographics

Area	936 square miles
Population	193 per square mile
Road Miles	
Paved	1,356 miles
Nonpaved	659 miles

School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	7
# of ESE Centers	24
# of Teen Parent Centers	2
# of Pre-K Centers	12
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	37

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	6
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	0
# of Early-Release Days	0
# of Year-Round Schools	0
# of Bus Stops	4,206
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	7
# of Bus Drivers	200
# of Bus Attendants	61
# of Technicians	13
# of Additional Fleet Maintenance Positions	6
# of Substitute Bus Drivers (permanent and part-time)	12
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	8
Total Transportation Positions	308

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	201
# of Fuel Sites	5
# of Bus Maintenance Facilities	3
# of Bus Compounds	5
Percentage of Fleet Compounded	93.00%
Percentage of Fleet Used Primarily for Special Needs	20.00%
Annual School Bus Miles Traveled	
Route Miles	2,451,749
Field/Activity Trip Miles	193,049
Total Miles	2,644,798

Current Bus Statistics*

Total Buses	269
Daily	207
Spare	62
Activity/Other	0
Diesel	269
Natural Gas	0
With Lift	55
With A/C	85
With Lap Belts	145

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$6,528,230
Total Benefits	\$2,995,764
Total Motor Fuel	\$795,887
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$2,240,940
Total Transportation Expenditures	\$11,764,935
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$13,724,662

Funding Summary

State Allocation	\$6,190,238
Summer School Allocation	\$26,138
Average Bus Occupancy	68.51
Average Bus Occupancy Index	.9982
Annual Allocation per Student	\$375
Annual Supplement per Student with Disabilities	\$1,397
Florida Price Level Index	1.0053

Okeechobee County District Schools (47)

Ms. Nicole Havee, Supervisor of Transportation
 3150 Northwest 10th Terrace
 Okeechobee, Florida 34972
 Phone: 863-462-5146
 Email: Nicole.Havee@okee.k12.fl.us

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	6,437	Teen Parent Students and Infants	3
Eligible Students Transported	3,725	Hazardous Walking Students	344
Percent Enrollment Transported	57.87%	Students with Disabilities	100
Non-Eligible Students Transported	700		

District Demographics

Area	774 square miles
Population	52 per square mile
Road Miles	
Paved	430 miles
Nonpaved	80 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	10
# of Teen Parent Centers	0
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	10

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	3
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	10
# of Early-Release Days	6
# of Year-Round Schools	0
# of Bus Stops	674
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	48
# of Bus Attendants	7
# of Technicians	4
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	3
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1
Total Transportation Positions	68

Buses and Facilities Summary

Current Bus Statistics*

Buses in Daily Service on FEFP Report	48
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	60.00%
Percentage of Fleet Used Primarily for Special Needs	17.00%
Annual School Bus Miles Traveled	
Route Miles	1,006,016
Field/Activity Trip Miles	233,723
Total Miles	1,239,739

Total Buses	73
Daily	48
Spare	24
Activity/Other	1
Diesel	73
Natural Gas	0
With Lift	10
With A/C	63
With Lap Belts	73

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Funding Summary

Total Salaries	\$1,552,767
Total Benefits	\$665,020
Total Motor Fuel	\$350,158
Bus Purchases	\$314,367
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$719,905
Total Transportation Expenditures	\$3,252,059
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,406,854

State Allocation	\$1,638,112
Summer School Allocation	\$0
Average Bus Occupancy	77.59
Average Bus Occupancy Index	1.0207
Annual Allocation per Student	\$402
Annual Supplement per Student with Disabilities	\$1,499
Florida Price Level Index	1.0015

Orange County District Schools (48)

Mr. Bill Wen, Senior Director of Transportation
 6721 Hanging Moss Road
 Orlando, Florida 32807
 Phone: 407-317-3810
 Email: William.Wen@ocps.net

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	196,853	Teen Parent Students and Infants	107
Eligible Students Transported	67,583	Hazardous Walking Students	363
Percent Enrollment Transported	34.33%	Students with Disabilities	1,963
Non-Eligible Students Transported	1,114		

District Demographics

Area	908 square miles
Population	1,262 per square mile
Road Miles	
Paved	4,161 miles
Nonpaved	1,566 miles

School Demographics

Total # of Charter Schools	35
Total # of Choice Schools	186
# of ESE Centers	186
# of Teen Parent Centers	1
# of Pre-K Centers	125
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	186

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	186
# of Early-Release Days	36
# of Year-Round Schools	0
# of Bus Stops	25,341
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	28
# of Bus Drivers	1,001
# of Bus Attendants	322
# of Technicians	82
# of Additional Fleet Maintenance Positions	9
# of Substitute Bus Drivers (permanent and part-time)	162
# of Additional Operations Positions (non-supervisory)	24
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	70
Total Transportation Positions	1,698

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	920
# of Fuel Sites	5
# of Bus Maintenance Facilities	3
# of Bus Compounds	6
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	33.00%
Annual School Bus Miles Traveled	
Route Miles	17,113,692
Field/Activity Trip Miles	736,059
Total Miles	17,849,751

Current Bus Statistics*

Total Buses	1,130
Daily	905
Spare	212
Activity/Other	13
Diesel	1,130
Natural Gas	0
With Lift	163
With A/C	1,121
With Lap Belts	1,125

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$38,363,297
Total Benefits	\$19,260,148
Total Motor Fuel	\$4,744,059
Bus Purchases	\$11,526,661
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$9,987,923
Total Transportation Expenditures	\$79,138,028
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$76,603,631

Funding Summary

State Allocation	\$28,673,157
Summer School Allocation	\$915,455
Average Bus Occupancy	71.57
Average Bus Occupancy Index	1.0058
Annual Allocation per Student	\$371
Annual Supplement per Student with Disabilities	\$1,381
Florida Price Level Index	1.008

Osceola County District Schools (49)

Mr. Shawn Tucker, Director of Transportation
 401 Simpson Road
 Kissimmee, Florida 34744
 Phone: 407-518-4540
 Email: TuckerS@osceola.k12.fl.us

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	61,831	Teen Parent Students and Infants	38
Eligible Students Transported	24,072	Hazardous Walking Students	361
Percent Enrollment Transported	38.93%	Students with Disabilities	1,418
Non-Eligible Students Transported	923		

District Demographics

Area	1,322 square miles
Population	203 per square mile
Road Miles	
Paved	1,321 miles
Nonpaved	418 miles

School Demographics

Total # of Charter Schools	17
Total # of Choice Schools	8
# of ESE Centers	0
# of Teen Parent Centers	1
# of Pre-K Centers	14
# Charter Schools Served by Bus	7
# of School Centers Served by Bus	46

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	19
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	53
# of Early-Release Days	30
# of Year-Round Schools	0
# of Bus Stops	2,565
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	17
# of Bus Drivers	274
# of Bus Attendants	114
# of Technicians	18
# of Additional Fleet Maintenance Positions	5
# of Substitute Bus Drivers (permanent and part-time)	42
# of Additional Operations Positions (non-supervisory)	20
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	12
Total Transportation Positions	502

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	320
# of Fuel Sites	4
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
Percentage of Fleet Compounded	99.00%
Percentage of Fleet Used Primarily for Special Needs	39.00%
Annual School Bus Miles Traveled	
Route Miles	5,439,780
Field/Activity Trip Miles	154,851
Total Miles	5,594,631

Current Bus Statistics*

Total Buses	374
Daily	325
Spare	48
Activity/Other	1
Diesel	374
Natural Gas	0
With Lift	106
With A/C	179
With Lap Belts	373

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$10,817,337
Total Benefits	\$5,069,409
Total Motor Fuel	\$1,468,921
Bus Purchases	\$3,749,119
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$3,945,271
Total Transportation Expenditures	\$23,581,136
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$22,959,761

Funding Summary

State Allocation	\$11,086,772
Summer School Allocation	\$35,850
Average Bus Occupancy	74.83
Average Bus Occupancy Index	1.0138
Annual Allocation per Student	\$376
Annual Supplement per Student with Disabilities	\$1,403
Florida Price Level Index	1.0029

Palm Beach County District Schools (50)

Mr. Pete Didonato, Director of Transportation Services
 2775 Homewood Road
 West Palm Beach, Florida 33406
 Phone: 561-242-6598
 Email: Pete.Didonato@palmbeachschools.org

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	189,195	Teen Parent Students and Infants	12
Eligible Students Transported	54,017	Hazardous Walking Students	996
Percent Enrollment Transported	28.55%	Students with Disabilities	3,253
Non-Eligible Students Transported	6,147		

District Demographics

Area	1,974 square miles
Population	669 per square mile
Road Miles	
Paved	3,353 miles
Nonpaved	2,210 miles

School Demographics

Total # of Charter Schools	50
Total # of Choice Schools	110
# of ESE Centers	175
# of Teen Parent Centers	21
# of Pre-K Centers	40
# Charter Schools Served by Bus	7
# of School Centers Served by Bus	174

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	25
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	176
# of Early-Release Days	7
# of Year-Round Schools	0
# of Bus Stops	11,503
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	48
# of Bus Drivers	707
# of Bus Attendants	279
# of Technicians	56
# of Additional Fleet Maintenance Positions	33
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	44
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	8
Total Transportation Positions	1,175

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	725
# of Fuel Sites	6
# of Bus Maintenance Facilities	6
# of Bus Compounds	6
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	32.00%
Annual School Bus Miles Traveled	
Route Miles	11,937,753
Field/Activity Trip Miles	547,852
Total Miles	12,485,605

Current Bus Statistics*

Total Buses	911
Daily	645
Spare	171
Activity/Other	95
Diesel	911
Natural Gas	0
With Lift	252
With A/C	886
With Lap Belts	852

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$31,645,728
Total Benefits	\$11,277,642
Total Motor Fuel	\$4,168,277
Bus Purchases	\$14,187,134
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$6,600,802
Total Transportation Expenditures	\$63,711,306
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$56,605,580

Funding Summary

State Allocation	\$25,015,054
Summer School Allocation	\$254,056
Average Bus Occupancy	72.23
Average Bus Occupancy Index	1.0074
Annual Allocation per Student	\$374
Annual Supplement per Student with Disabilities	\$1,395
Florida Price Level Index	1.0189

Pasco County District Schools (51)

Mr. Gary Sawyer, Director of Transportation
 6125 Pinehill Road
 Port Richey, Florida 34668
 Phone: 727-774-0450
 Email: GSawyer@pasco.k12.fl.us

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	70,521	Teen Parent Students and Infants	73
Eligible Students Transported	35,621	Hazardous Walking Students	2,180
Percent Enrollment Transported	50.51%	Students with Disabilities	1,349
Non-Eligible Students Transported	1,617		

District Demographics

Area	745 square miles
Population	624 per square mile
Road Miles	
Paved	2,062 miles
Nonpaved	407 miles

School Demographics

Total # of Charter Schools	10
Total # of Choice Schools	77
# of ESE Centers	81
# of Teen Parent Centers	2
# of Pre-K Centers	25
# Charter Schools Served by Bus	3
# of School Centers Served by Bus	81

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	0
# of Early-Release Days	0
# of Year-Round Schools	0
# of Bus Stops	5,413
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	14
# of Bus Drivers	434
# of Bus Attendants	208
# of Technicians	24
# of Additional Fleet Maintenance Positions	6
# of Substitute Bus Drivers (permanent and part-time)	78
# of Additional Operations Positions (non-supervisory)	29
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	11
Total Transportation Positions	804

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	433
# of Fuel Sites	6
# of Bus Maintenance Facilities	5
# of Bus Compounds	5
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	38.00%
Annual School Bus Miles Traveled	
Route Miles	8,256,314
Field/Activity Trip Miles	319,934
Total Miles	8,576,248

Current Bus Statistics*

Total Buses	488
Daily	433
Spare	55
Activity/Other	0
Diesel	442
Natural Gas	46
With Lift	107
With A/C	207
With Lap Belts	476

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$16,848,023
Total Benefits	\$7,359,877
Total Motor Fuel	\$2,570,416
Bus Purchases	\$3,716,356
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$5,244,711
Total Transportation Expenditures	\$33,168,967
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$33,684,840

Funding Summary

State Allocation	\$15,712,021
Summer School Allocation	\$79,985
Average Bus Occupancy	82.27
Average Bus Occupancy Index	1.0323
Annual Allocation per Student	\$385
Annual Supplement per Student with Disabilities	\$1,436
Florida Price Level Index	1.0045

Pinellas County District Schools (52)

Mr. Rick McBride, Director of Transportation
 11111 South Belcher Road
 Largo, Florida 33773
 Phone: 727-587-2020
 Email: Mcbrideja@pcsb.org

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	103,481	Teen Parent Students and Infants	60
Eligible Students Transported	27,280	Hazardous Walking Students	681
Percent Enrollment Transported	26.36%	Students with Disabilities	1,814
Non-Eligible Students Transported	1,864		

District Demographics

Area	280 square miles
Population	3,273 per square mile
Road Miles	
Paved	3,408 miles
Nonpaved	2,337 miles

School Demographics

Total # of Charter Schools	22
Total # of Choice Schools	48
# of ESE Centers	5
# of Teen Parent Centers	17
# of Pre-K Centers	57
# Charter Schools Served by Bus	3
# of School Centers Served by Bus	126

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	16
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	0
# of Early-Release Days	1
# of Year-Round Schools	0
# of Bus Stops	8,280
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	23
# of Bus Drivers	484
# of Bus Attendants	0
# of Technicians	36
# of Additional Fleet Maintenance Positions	31
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	25
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	14
Total Transportation Positions	613

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	463
# of Fuel Sites	6
# of Bus Maintenance Facilities	5
# of Bus Compounds	6
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	20.00%
Annual School Bus Miles Traveled	
Route Miles	9,016,191
Field/Activity Trip Miles	269,383
Total Miles	9,285,574

Current Bus Statistics*

Total Buses	599
Daily	534
Spare	61
Activity/Other	4
Diesel	541
Natural Gas	58
With Lift	109
With A/C	599
With Lap Belts	580

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$18,001,429
Total Benefits	\$7,118,368
Total Motor Fuel	\$2,383,069
Bus Purchases	\$200,257
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$7,009,008
Total Transportation Expenditures	\$32,329,061
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$36,654,260

Funding Summary

State Allocation	\$12,260,448
Summer School Allocation	\$84,928
Average Bus Occupancy	58.46
Average Bus Occupancy Index	.9732
Annual Allocation per Student	\$358
Annual Supplement per Student with Disabilities	\$1,334
Florida Price Level Index	1.0106

Polk County District Schools (53)

Mr. Vaughn Belcher, Director of Transportation Operations
P.O. Box 391
Bartow, Florida 33831
Phone: 863-519-5899 ext. 118
Email: Vaughn.Belcher@polk-fl.net

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	101,643	Teen Parent Students and Infants	61
Eligible Students Transported	47,819	Hazardous Walking Students	0
Percent Enrollment Transported	47.05%	Students with Disabilities	2,096
Non-Eligible Students Transported	3,741		

District Demographics

Area	1,875 square miles
Population	321 per square mile
Road Miles	
Paved	3,919 miles
Nonpaved	1,569 miles

School Demographics

Total # of Charter Schools	27
Total # of Choice Schools	17
# of ESE Centers	4
# of Teen Parent Centers	3
# of Pre-K Centers	49
# Charter Schools Served by Bus	27
# of School Centers Served by Bus	120

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	40
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	120
# of Early-Release Days	5
# of Year-Round Schools	0
# of Bus Stops	9,143
Staggered School Start Times to Accommodate Buses	No
Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	18
# of Bus Drivers	511
# of Bus Attendants	173
# of Technicians	38
# of Additional Fleet Maintenance Positions	18
# of Substitute Bus Drivers (permanent and part-time)	47
# of Additional Operations Positions (non-supervisory)	4
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	18
Total Transportation Positions	827

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	563
# of Fuel Sites	7
# of Bus Maintenance Facilities	3
# of Bus Compounds	0
Percentage of Fleet Compounded	0.00%
Percentage of Fleet Used Primarily for Special Needs	19.00%
Annual School Bus Miles Traveled	
Route Miles	9,856,760
Field/Activity Trip Miles	481,075
Total Miles	10,337,835

Current Bus Statistics*

Total Buses	641
Daily	511
Spare	125
Activity/Other	5
Diesel	624
Natural Gas	17
With Lift	132
With A/C	582
With Lap Belts	574

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$15,667,139
Total Benefits	\$6,945,684
Total Motor Fuel	\$3,009,302
Bus Purchases	\$3,538,698
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$10,351,446
Total Transportation Expenditures	\$36,502,967
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$38,462,257

Funding Summary

State Allocation	\$21,693,982
Summer School Allocation	\$38,934
Average Bus Occupancy	84.81
Average Bus Occupancy Index	1.0386
Annual Allocation per Student	\$389
Annual Supplement per Student with Disabilities	\$1,451
Florida Price Level Index	1.0001

Putnam County District Schools (54)

Mr. Rodney Symonds, Director of Transportation
 200 Reid Street
 Palatka, Florida 32177
 Phone: 386-329-0553
 Email: RSymonds@my.putnamschools.org

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	11,193	Teen Parent Students and Infants	2
Eligible Students Transported	5,684	Hazardous Walking Students	0
Percent Enrollment Transported	50.78%	Students with Disabilities	181
Non-Eligible Students Transported	839		

District Demographics

Area	722 square miles
Population	103 per square mile
Road Miles	
Paved	1,750 miles
Nonpaved	1,269 miles

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	4
# of ESE Centers	1
# of Teen Parent Centers	0
# of Pre-K Centers	10
# Charter Schools Served by Bus	3
# of School Centers Served by Bus	18

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	21
# of Early-Release Days	2
# of Year-Round Schools	0
# of Bus Stops	2,273
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	5
# of Bus Drivers	83
# of Bus Attendants	26
# of Technicians	8
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	5
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	4
Total Transportation Positions	131

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	90
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	20.00%
Annual School Bus Miles Traveled	
Route Miles	1,570,380
Field/Activity Trip Miles	86,114
Total Miles	1,656,494

Current Bus Statistics*

Total Buses	117
Daily	89
Spare	27
Activity/Other	1
Diesel	111
Natural Gas	6
With Lift	24
With A/C	66
With Lap Belts	105

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$2,485,197
Total Benefits	\$920,834
Total Motor Fuel	\$492,104
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,491,842
Total Transportation Expenditures	\$4,897,874
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$5,772,665

Funding Summary

State Allocation	\$2,560,041
Summer School Allocation	\$0
Average Bus Occupancy	63.51
Average Bus Occupancy Index	.9858
Annual Allocation per Student	\$403
Annual Supplement per Student with Disabilities	\$1,500
Florida Price Level Index	0.998

St. Johns County District Schools (55)

Mr. Alfred Pantano, Director of Transportation
 40 Orange Street
 St. Augustine, Florida 32084
 Phone: 904-547-7810
 Email: Alfred.Pantano@stjohns.k12.fl.us

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	36,592	Teen Parent Students and Infants	0
Eligible Students Transported	18,677	Hazardous Walking Students	1,484
Percent Enrollment Transported	51.04%	Students with Disabilities	455
Non-Eligible Students Transported	1,076		

District Demographics

Area	609 square miles
Population	312 per square mile
Road Miles	
Paved	1,064 miles
Nonpaved	127 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	22
# of Teen Parent Centers	1
# of Pre-K Centers	8
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	0

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	36
# of Early-Release Days	36
# of Year-Round Schools	0
# of Bus Stops	4,650
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	8
# of Bus Drivers	177
# of Bus Attendants	46
# of Technicians	8
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	12
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3
Total Transportation Positions	257

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	171
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	15
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	21.00%
Annual School Bus Miles Traveled	
Route Miles	1,800,472
Field/Activity Trip Miles	81,205
Total Miles	1,881,677

Current Bus Statistics*

Total Buses	220
Daily	184
Spare	36
Activity/Other	0
Diesel	220
Natural Gas	0
With Lift	50
With A/C	47
With Lap Belts	219

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$6,287,496
Total Benefits	\$3,129,504
Total Motor Fuel	\$1,062,053
Bus Purchases	\$1,020,794
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$2,558,690
Total Transportation Expenditures	\$12,996,484
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$13,642,191

Funding Summary

State Allocation	\$8,650,957
Summer School Allocation	\$14,910
Average Bus Occupancy	109.54
Average Bus Occupancy Index	1.1000
Annual Allocation per Student	\$424
Annual Supplement per Student with Disabilities	\$1,580
Florida Price Level Index	1.0059

St. Lucie County District Schools (56)

Mr. Don Carter, Director of Transportation
 325 Northwest Commerce Park Drive
 Port St. Lucie, Florida 34986
 Phone: 772-336-6968
 Email: Donald.Carter@stlucieschools.org

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	39,997	Teen Parent Students and Infants	5
Eligible Students Transported	22,214	Hazardous Walking Students	831
Percent Enrollment Transported	55.54%	Students with Disabilities	912
Non-Eligible Students Transported	203		

District Demographics

Area	573 square miles
Population	485 per square mile
Road Miles	
Paved	1,593 miles
Nonpaved	1,129 miles

School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	7
# of ESE Centers	38
# of Teen Parent Centers	1
# of Pre-K Centers	27
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	38

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	6
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	41
# of Early-Release Days	12
# of Year-Round Schools	0
# of Bus Stops	4,699
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	15
# of Bus Drivers	317
# of Bus Attendants	64
# of Technicians	18
# of Additional Fleet Maintenance Positions	4
# of Substitute Bus Drivers (permanent and part-time)	40
# of Additional Operations Positions (non-supervisory)	10
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	4
Total Transportation Positions	472

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	335
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	18.00%
Annual School Bus Miles Traveled	
Route Miles	7,418,655
Field/Activity Trip Miles	83,528
Total Miles	7,502,183

Current Bus Statistics*

Total Buses	405
Daily	311
Spare	79
Activity/Other	15
Diesel	405
Natural Gas	0
With Lift	77
With A/C	395
With Lap Belts	376

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$12,354,518
Total Benefits	\$3,944,909
Total Motor Fuel	\$1,931,841
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$5,410,359
Total Transportation Expenditures	\$21,709,786
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$24,979,256

Funding Summary

State Allocation	\$9,435,819
Summer School Allocation	\$61,557
Average Bus Occupancy	66.41
Average Bus Occupancy Index	.9930
Annual Allocation per Student	\$367
Annual Supplement per Student with Disabilities	\$1,367
Florida Price Level Index	1.0078

Santa Rosa County District Schools (57)

Ms. Virginia Sutler, Director of Transportation
 6544 Firehouse Road
 Milton, Florida 32570
 Phone: 850-983-5100
 Email: SutlerV@santarosa.k12.fl.us

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	26,738	Teen Parent Students and Infants	5
Eligible Students Transported	14,203	Hazardous Walking Students	418
Percent Enrollment Transported	53.12%	Students with Disabilities	452
Non-Eligible Students Transported	3,194		

District Demographics

Area	1,016 square miles
Population	149 per square mile
Road Miles	
Paved	1,698 miles
Nonpaved	220 miles

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	0
# of ESE Centers	33
# of Teen Parent Centers	2
# of Pre-K Centers	15
# Charter Schools Served by Bus	2
# of School Centers Served by Bus	35

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	35
# of Early-Release Days	5
# of Year-Round Schools	0
# of Bus Stops	14,656
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	7
# of Bus Drivers	197
# of Bus Attendants	42
# of Technicians	6
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	19
# of Additional Operations Positions (non-supervisory)	5
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2
Total Transportation Positions	279

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	202
# of Fuel Sites	6
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
Percentage of Fleet Compounded	60.00%
Percentage of Fleet Used Primarily for Special Needs	7.00%
Annual School Bus Miles Traveled	
Route Miles	3,411,618
Field/Activity Trip Miles	174,996
Total Miles	3,586,614

Current Bus Statistics*

Total Buses	244
Daily	206
Spare	27
Activity/Other	11
Diesel	244
Natural Gas	0
With Lift	40
With A/C	213
With Lap Belts	215

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$1,520,856
Total Benefits	\$549,122
Total Motor Fuel	\$979,414
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$9,688,813
Total Transportation Expenditures	\$11,758,791
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$11,758,791

Funding Summary

State Allocation	\$6,083,760
Summer School Allocation	\$30,290
Average Bus Occupancy	70.48
Average Bus Occupancy Index	1.0031
Annual Allocation per Student	\$381
Annual Supplement per Student with Disabilities	\$1,420
Florida Price Level Index	0.9973

Sarasota County District Schools (58)

Mr. Ellery Girard, Director of Transportation
 301 Old Venice Road
 Osprey, Florida 34229
 Phone: 941-486-2141
 Email: Ellery.Girard@sarasotacountyschools.net

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	42,354	Teen Parent Students and Infants	46
Eligible Students Transported	14,927	Hazardous Walking Students	13
Percent Enrollment Transported	35.24%	Students with Disabilities	454
Non-Eligible Students Transported	1,824		

District Demographics

Area	572 square miles
Population	663 per square mile
Road Miles	
Paved	2,215 miles
Nonpaved	1,166 miles

School Demographics

Total # of Charter Schools	12
Total # of Choice Schools	30
# of ESE Centers	8
# of Teen Parent Centers	2
# of Pre-K Centers	0
# Charter Schools Served by Bus	7
# of School Centers Served by Bus	45

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	1
# of Schools with Early-Release Days	5
# of Early-Release Days	5
# of Year-Round Schools	0
# of Bus Stops	4,000
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	15
# of Bus Drivers	267
# of Bus Attendants	58
# of Technicians	14
# of Additional Fleet Maintenance Positions	8
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	5
Total Transportation Positions	369

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	229
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	20.00%
Annual School Bus Miles Traveled	
Route Miles	4,760,781
Field/Activity Trip Miles	0
Total Miles	4,760,781

Current Bus Statistics*

Total Buses	294
Daily	274
Spare	20
Activity/Other	0
Diesel	294
Natural Gas	0
With Lift	41
With A/C	229
With Lap Belts	293

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$8,706,786
Total Benefits	\$4,112,713
Total Motor Fuel	\$1,363,793
Bus Purchases	\$1,752,812
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$2,719,611
Total Transportation Expenditures	\$17,291,922
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$17,772,515

Funding Summary

State Allocation	\$6,205,866
Summer School Allocation	\$76,347
Average Bus Occupancy	65.32
Average Bus Occupancy Index	.9902
Annual Allocation per Student	\$369
Annual Supplement per Student with Disabilities	\$1,374
Florida Price Level Index	1.0138

Seminole County District Schools (59)

Ms. Julie Murphy, Director of Transportation
 822 East State Road 434
 Winter Springs, Florida 32708
 Phone: 407-320-7519
 Email: Julie_Murphy@scps.k12.fl.us

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	66,960	Teen Parent Students and Infants	2
Eligible Students Transported	27,992	Hazardous Walking Students	203
Percent Enrollment Transported	41.80%	Students with Disabilities	524
Non-Eligible Students Transported	3,178		

District Demographics

Area	308 square miles
Population	1,372 per square mile
Road Miles	
Paved	1,509 miles
Nonpaved	665 miles

School Demographics

Total # of Charter Schools	4
Total # of Choice Schools	63
# of ESE Centers	2
# of Teen Parent Centers	5
# of Pre-K Centers	0
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	63

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	67
# of Early-Release Days	42
# of Year-Round Schools	0
# of Bus Stops	7,090
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	13
# of Bus Drivers	369
# of Bus Attendants	117
# of Technicians	27
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers (permanent and part-time)	34
# of Additional Operations Positions (non-supervisory)	20
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	8
Total Transportation Positions	591

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	354
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	6
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	100.00%
Annual School Bus Miles Traveled	
Route Miles	7,335,237
Field/Activity Trip Miles	131,585
Total Miles	7,466,822

Current Bus Statistics*

Total Buses	482
Daily	447
Spare	35
Activity/Other	0
Diesel	434
Natural Gas	48
With Lift	62
With A/C	409
With Lap Belts	387

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$13,072,303
Total Benefits	\$6,059,750
Total Motor Fuel	\$1,839,404
Bus Purchases	\$122,767
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$3,862,214
Total Transportation Expenditures	\$23,117,034
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$26,449,447

Funding Summary

State Allocation	\$11,319,707
Summer School Allocation	\$13,337
Average Bus Occupancy	79.18
Average Bus Occupancy Index	1.0246
Annual Allocation per Student	\$378
Annual Supplement per Student with Disabilities	\$1,407
Florida Price Level Index	1.0057

Sumter County District Schools (60)

Mr. Eric Suber, Director of Transportation
 2680 West County Road 476
 Bushnell, Florida 33513
 Phone: 352-793-5705
 Email: Eric.Suber@sumter.k12.fl.us

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	8,377	Teen Parent Students and Infants	0
Eligible Students Transported	2,582	Hazardous Walking Students	0
Percent Enrollment Transported	30.82%	Students with Disabilities	85
Non-Eligible Students Transported	837		

District Demographics

Area	546 square miles
Population	171 per square mile
Road Miles	
Paved	911 miles
Nonpaved	111 miles

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	0
# of ESE Centers	1
# of Teen Parent Centers	0
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	9

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	9
# of Early-Release Days	6
# of Year-Round Schools	0
# of Bus Stops	971
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	61
# of Bus Attendants	13
# of Technicians	4
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	10
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1
Total Transportation Positions	93

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	68
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	20.00%
Annual School Bus Miles Traveled	
Route Miles	1,025,129
Field/Activity Trip Miles	46,414
Total Miles	1,071,543

Current Bus Statistics*

Total Buses	87
Daily	77
Spare	10
Activity/Other	0
Diesel	87
Natural Gas	0
With Lift	10
With A/C	76
With Lap Belts	76

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$1,446,393
Total Benefits	\$650,656
Total Motor Fuel	\$274,703
Bus Purchases	\$410,134
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$652,201
Total Transportation Expenditures	\$3,159,384
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,409,009

Funding Summary

State Allocation	\$1,060,728
Summer School Allocation	\$16,067
Average Bus Occupancy	38.25
Average Bus Occupancy Index	.9231
Annual Allocation per Student	\$360
Annual Supplement per Student with Disabilities	\$1,343
Florida Price Level Index	0.9954

Suwannee County District Schools (61)

Mr. Chris Landrum, Director of Transportation
 702 2nd Street Northwest
 Live Oak, Florida 32064
 Phone: 386-647-4125
 Email: Christopher.Landrum@suwannee.k12.fl.us

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	6,032	Teen Parent Students and Infants	3
Eligible Students Transported	3,138	Hazardous Walking Students	0
Percent Enrollment Transported	52.02%	Students with Disabilities	71
Non-Eligible Students Transported	577		

District Demographics

Area	688 square miles
Population	60 per square mile
Road Miles	
Paved	1,388 miles
Nonpaved	887 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	1
# of Teen Parent Centers	2
# of Pre-K Centers	2
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	1

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	8
# of Early-Release Days	3
# of Year-Round Schools	0
# of Bus Stops	2,426
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	3
# of Bus Drivers	58
# of Bus Attendants	10
# of Technicians	7
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	7
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2
Total Transportation Positions	87

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	59
# of Fuel Sites	2
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	60.00%
Percentage of Fleet Used Primarily for Special Needs	2.00%
Annual School Bus Miles Traveled	
Route Miles	745,502
Field/Activity Trip Miles	68,436
Total Miles	813,938

Current Bus Statistics*

Total Buses	77
Daily	58
Spare	19
Activity/Other	0
Diesel	77
Natural Gas	0
With Lift	10
With A/C	77
With Lap Belts	69

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$1,692,812
Total Benefits	\$450,193
Total Motor Fuel	\$243,763
Bus Purchases	\$2,147,914
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$625,439
Total Transportation Expenditures	\$4,916,357
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,345,121

Funding Summary

State Allocation	\$1,393,697
Summer School Allocation	\$2,029
Average Bus Occupancy	53.17
Average Bus Occupancy Index	.9601
Annual Allocation per Student	\$409
Annual Supplement per Student with Disabilities	\$1,524
Florida Price Level Index	0.9881

Taylor County District Schools (62)

Mr. Chris Folsom, Transportation Coordinator
 1004 East Bay Street
 Perry, Florida 32347
 Phone: 850-838-2505
 Email: Chris.Folsom@taylor.k12.fl.us

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	2,952	Teen Parent Students and Infants	4
Eligible Students Transported	1,304	Hazardous Walking Students	0
Percent Enrollment Transported	44.17%	Students with Disabilities	52
Non-Eligible Students Transported	468		

District Demographics

Area	1,042 square miles
Population	22 per square mile
Road Miles	
Paved	796 miles
Nonpaved	422 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	1
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	7

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	7
# of Early-Release Days	3
# of Year-Round Schools	0
# of Bus Stops	626
Staggered School Start Times to Accommodate Buses	No
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	37
# of Bus Attendants	9
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	3
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1
Total Transportation Positions	54

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	37
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	0.00%
Percentage of Fleet Used Primarily for Special Needs	8.00%
Annual School Bus Miles Traveled	
Route Miles	421,000
Field/Activity Trip Miles	8,100
Total Miles	429,100

Current Bus Statistics*

Total Buses	54
Daily	43
Spare	11
Activity/Other	0
Diesel	54
Natural Gas	0
With Lift	6
With A/C	54
With Lap Belts	43

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$885,839
Total Benefits	\$341,002
Total Motor Fuel	\$142,993
Bus Purchases	\$875,904
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$333,487
Total Transportation Expenditures	\$2,436,231
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,917,085

Funding Summary

State Allocation	\$568,673
Summer School Allocation	\$1,793
Average Bus Occupancy	35.71
Average Bus Occupancy Index	.9168
Annual Allocation per Student	\$379
Annual Supplement per Student with Disabilities	\$1,412
Florida Price Level Index	0.9846

Union County District Schools (63)

Mr. Mike Pittman, Transportation Specialist
 55 Southwest Sixth Street
 Lake Butler, Florida 32054
 Phone: 386-496-2182
 Email: Pittmanmi@union.k12.fl.us

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	2,323	Teen Parent Students and Infants	0
Eligible Students Transported	1,150	Hazardous Walking Students	0
Percent Enrollment Transported	49.50%	Students with Disabilities	15
Non-Eligible Students Transported	82		

District Demographics

Area	240 square miles
Population	65 per square mile
Road Miles	
Paved	267 miles
Nonpaved	103 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	1
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	4

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	3
# of Early-Release Days	3
# of Year-Round Schools	0
# of Bus Stops	394
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	19
# of Bus Attendants	3
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	9
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1
Total Transportation Positions	35

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	20
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	25.00%
Percentage of Fleet Used Primarily for Special Needs	1.00%
Annual School Bus Miles Traveled	
Route Miles	256,316
Field/Activity Trip Miles	66,453
Total Miles	322,769

Current Bus Statistics*

Total Buses	26
Daily	20
Spare	6
Activity/Other	0
Diesel	26
Natural Gas	0
With Lift	2
With A/C	14
With Lap Belts	13

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$305,919
Total Benefits	\$92,870
Total Motor Fuel	\$97,858
Bus Purchases	\$33,600
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$298,236
Total Transportation Expenditures	\$730,625
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$887,622

Funding Summary

State Allocation	\$490,869
Summer School Allocation	\$962
Average Bus Occupancy	58.79
Average Bus Occupancy Index	.9740
Annual Allocation per Student	\$407
Annual Supplement per Student with Disabilities	\$1,516
Florida Price Level Index	0.9982

Volusia County District Schools (64)

Mr. Albert Chandler, Director of Transportation
 1648 Hancock Boulevard
 Daytona Beach, Florida 32114
 Phone: 386-258-4677 ext. 50546
 Email: ABChandl@volusia.k12.fl.us

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	62,937	Teen Parent Students and Infants	101
Eligible Students Transported	23,225	Hazardous Walking Students	235
Percent Enrollment Transported	36.90%	Students with Disabilities	664
Non-Eligible Students Transported	446		

District Demographics

Area	1,106 square miles
Population	447 per square mile
Road Miles	
Paved	2,991 miles
Nonpaved	2,060 miles

School Demographics

Total # of Charter Schools	9
Total # of Choice Schools	78
# of ESE Centers	48
# of Teen Parent Centers	1
# of Pre-K Centers	18
# Charter Schools Served by Bus	6
# of School Centers Served by Bus	70

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	23
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	69
# of Early-Release Days	32
# of Year-Round Schools	0
# of Bus Stops	2,211
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	14
# of Bus Drivers	269
# of Bus Attendants	122
# of Technicians	24
# of Additional Fleet Maintenance Positions	9
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	17
Total Transportation Positions	457

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	216
# of Fuel Sites	5
# of Bus Maintenance Facilities	4
# of Bus Compounds	5
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	19.00%
Annual School Bus Miles Traveled	
Route Miles	4,050,090
Field/Activity Trip Miles	225,982
Total Miles	4,276,072

Current Bus Statistics*

Total Buses	309
Daily	214
Spare	70
Activity/Other	25
Diesel	309
Natural Gas	0
With Lift	55
With A/C	299
With Lap Belts	308

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$8,606,748
Total Benefits	\$4,283,174
Total Motor Fuel	\$1,036,634
Bus Purchases	\$2,342,667
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$2,433,996
Total Transportation Expenditures	\$17,666,585
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$17,430,258

Funding Summary

State Allocation	\$10,512,526
Summer School Allocation	\$97,156
Average Bus Occupancy	106.84
Average Bus Occupancy Index	1.0933
Annual Allocation per Student	\$405
Annual Supplement per Student with Disabilities	\$1,510
Florida Price Level Index	0.9967

Wakulla County District Schools (65)

Ms. Pat Jones, Coordinator of Transportation
 69 Aaron Road
 Crawfordville, Florida 32326
 Phone: 850-926-7550
 Email: Patricia.Jones@wcsb.us

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	5,139	Teen Parent Students and Infants	0
Eligible Students Transported	3,871	Hazardous Walking Students	0
Percent Enrollment Transported	75.33%	Students with Disabilities	6
Non-Eligible Students Transported	250		

District Demographics

Area	607 square miles
Population	51 per square mile
Road Miles	
Paved	820 miles
Nonpaved	540 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	6
# of Teen Parent Centers	1
# of Pre-K Centers	2
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	10

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	3
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	10
# of Early-Release Days	6
# of Year-Round Schools	0
# of Bus Stops	1,948
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	41
# of Bus Attendants	9
# of Technicians	4
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	5
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2
Total Transportation Positions	65

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	45
# of Fuel Sites	2
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	40.00%
Percentage of Fleet Used Primarily for Special Needs	12.00%
Annual School Bus Miles Traveled	
Route Miles	847,140
Field/Activity Trip Miles	92,756
Total Miles	939,896

Current Bus Statistics*

Total Buses	55
Daily	52
Spare	3
Activity/Other	0
Diesel	55
Natural Gas	0
With Lift	6
With A/C	26
With Lap Belts	42

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$1,319,870
Total Benefits	\$555,044
Total Motor Fuel	\$240,939
Bus Purchases	\$104,541
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$774,897
Total Transportation Expenditures	\$2,754,351
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,089,649

Funding Summary

State Allocation	\$1,660,988
Summer School Allocation	\$907
Average Bus Occupancy	84.59
Average Bus Occupancy Index	1.0381
Annual Allocation per Student	\$426
Annual Supplement per Student with Disabilities	\$1,588
Florida Price Level Index	0.9927

Walton County District Schools (66)

Mr. Dennis Grey, Transportation Coordinator
 735 Walton Road
 Defuniak Springs, Florida 32435
 Phone: 850-892-1100 ext. 1644
 Email: GreyD@walton.k12.fl.us

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	8,849	Teen Parent Students and Infants	0
Eligible Students Transported	4,917	Hazardous Walking Students	0
Percent Enrollment Transported	55.57%	Students with Disabilities	129
Non-Eligible Students Transported	404		

District Demographics

Area	1,057 square miles
Population	52 per square mile
Road Miles	
Paved	1,274 miles
Nonpaved	526 miles

School Demographics

Total # of Charter Schools	4
Total # of Choice Schools	15
# of ESE Centers	15
# of Teen Parent Centers	1
# of Pre-K Centers	5
# Charter Schools Served by Bus	3
# of School Centers Served by Bus	15

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	3
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	15
# of Early-Release Days	2
# of Year-Round Schools	0
# of Bus Stops	5,835
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	113
# of Bus Attendants	16
# of Technicians	6
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	6
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3
Total Transportation Positions	148

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	101
# of Fuel Sites	4
# of Bus Maintenance Facilities	1
# of Bus Compounds	5
Percentage of Fleet Compounded	94.00%
Percentage of Fleet Used Primarily for Special Needs	13.00%
Annual School Bus Miles Traveled	
Route Miles	1,399,480
Field/Activity Trip Miles	85,800
Total Miles	1,485,280

Current Bus Statistics*

Total Buses	138
Daily	100
Spare	38
Activity/Other	0
Diesel	138
Natural Gas	0
With Lift	19
With A/C	65
With Lap Belts	115

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$2,472,880
Total Benefits	\$1,307,110
Total Motor Fuel	\$466,288
Bus Purchases	\$507,912
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,052,052
Total Transportation Expenditures	\$5,339,954
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$5,819,236

Funding Summary

State Allocation	\$2,127,882
Summer School Allocation	\$5,815
Average Bus Occupancy	48.68
Average Bus Occupancy Index	.9489
Annual Allocation per Student	\$393
Annual Supplement per Student with Disabilities	\$1,465
Florida Price Level Index	0.9984

Washington County District Schools (67)

Mr. Bill Lee, Director, Transportation and Maintenance
 652 3rd Street
 Chipley, Florida 32428
 Phone: 850-638-6222
 Email: Bill.Lee@wcsdschools.com

Fiscal Year 2015-16

General Information

Enrollment Pre-K-12	3,295	Teen Parent Students and Infants	1
Eligible Students Transported	1,791	Hazardous Walking Students	0
Percent Enrollment Transported	54.36%	Students with Disabilities	37
Non-Eligible Students Transported	429		

District Demographics

Area	580 square miles
Population	43 per square mile
Road Miles	
Paved	1,153 miles
Nonpaved	806 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	7

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	7
# of Early-Release Days	7
# of Year-Round Schools	0
# of Bus Stops	1,232
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	3
# of Bus Drivers	46
# of Bus Attendants	7
# of Technicians	4
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	7
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3
Total Transportation Positions	70

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	44
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	0.00%
Annual School Bus Miles Traveled	
Route Miles	404,640
Field/Activity Trip Miles	47,693
Total Miles	452,333

Current Bus Statistics*

Total Buses	60
Daily	44
Spare	16
Activity/Other	0
Diesel	60
Natural Gas	0
With Lift	7
With A/C	51
With Lap Belts	59

* Buses on state inventory (including daily, spare and activity/other buses) as of January 19, 2017.

Expenditure Summary

Total Salaries	\$1,072,490
Total Benefits	\$456,071
Total Motor Fuel	\$144,190
Bus Purchases	\$208,100
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$464,939
Total Transportation Expenditures	\$2,201,600
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$2,423,565

Funding Summary

State Allocation	\$767,034
Summer School Allocation	\$1,205
Average Bus Occupancy	40.69
Average Bus Occupancy Index	.9291
Annual Allocation per Student	\$397
Annual Supplement per Student with Disabilities	\$1,481
Florida Price Level Index	0.9894

Census Data

School Year 2015-16 Profiles
Appendix A



County Road Characteristics

<u>County</u>	<u>Miles Paved</u>	<u>Miles Unpaved</u>	<u>Total Miles</u>
Alachua	1,463.3	813.8	2,277.1
Baker	795.6	455.7	1,251.3
Bay	1,338.9	836.0	2,174.9
Bradford	371.7	195.1	566.8
Brevard	3,041.6	1,978.2	5,019.8
Broward	4,524.9	4,300.4	8,825.3
Calhoun	495.9	223.4	719.3
Charlotte	2,188.4	198.9	2,387.3
Citrus	2,380.3	371.1	2,751.4
Clay	1,114.3	355.5	1,469.8
Collier	1,375.9	306.0	1,681.9
Columbia	1,203.8	620.5	1,824.3
Dade	6,552.1	3,409.6	9,961.7
DeSoto	419.1	71.8	490.9
Dixie	501.9	273.1	775.0
Duval	3,879.2	3,885.3	7,764.5
Escambia	1,891.1	433.4	2,324.5
Flagler	879.9	787.9	1,667.8
Franklin	278.2	179.5	457.7
Gadsden	825.4	380.6	1,206.0
Gilchrist	513.7	372.5	886.2
Glades	226.2	49.4	275.6
Gulf	336.4	159.9	496.3
Hamilton	571.6	394.0	965.6
Hardee	554.0	210.1	764.1
Hendry	445.2	131.4	576.6
Hernando	1,685.6	507.1	2,192.7
Highlands	1,475.2	566.0	2,041.2
Hillsborough	4,824.3	1,483.1	6,307.4
Holmes	808.8	636.5	1,445.3
Indian River	966.1	661.6	1,627.7
Jackson	1,452.3	966.0	2,418.3
Jefferson	581.2	346.0	927.2
Lafayette	425.0	286.2	711.2
Lake	2,063.7	810.7	2,874.4
Lee	4,372.1	1,810.9	6,183.0
Leon	1,310.2	687.8	1,998.0
Levy	1,116.1	537.9	1,654.0
Liberty	432.3	312.8	745.1
Madison	735.3	485.4	1,220.7
Manatee	1,722.8	360.1	2,082.9
Marion	3,442.2	770.7	4,212.9
Martin	596.3	82.6	678.9
Monroe	610.6	310.4	921.0
Nassau	933.5	560.8	1,494.3
Okaloosa	1,355.6	659.4	2,015.0
Okeechobee	429.5	79.9	509.4
Orange	4,160.7	1,565.6	5,726.3
Osceola	1,321.1	418.1	1,739.2
Palm Beach	3,352.9	2,210.1	5,563.0
Pasco	2,062.3	407.3	2,469.6
Pinellas	3,408.3	2,337.4	5,745.7
Polk	3,918.6	1,568.7	5,487.3
Putnam	1,749.7	1,268.7	3,018.4
Santa Rosa	1,698.0	220.4	1,918.4
Sarasota	2,215.1	1,165.9	3,381.0
Seminole	1,509.0	664.8	2,173.8
St. Johns	1,063.7	126.7	1,190.4
St. Lucie	1,592.9	1,129.1	2,722.0
Sumter	911.0	110.6	1,021.6
Suwannee	1,387.9	886.9	2,274.8
Taylor	796.4	422.4	1,218.8
Union	267.1	102.5	369.6
Volusia	2,991.4	2,059.8	5,051.2
Wakulla	820.3	540.1	1,360.4
Walton	1,274.1	526.0	1,800.1
Washington	1,152.8	806.0	1,958.8
State Totals	107,160.6	52,852.1	160,012.7

Source: Florida Department of Transportation, 2016 City/County Mileage Report

Average County Population per Square Mile

<u>County</u>	<u>Population per Square Mile</u>
Alachua	283
Baker	46
Bay	221
Bradford	97
Brevard	534
Broward	1,447
Calhoun	26
Charlotte	231
Citrus	242
Clay	318
Collier	159
Columbia	85
Dade	1,284
DeSoto	55
Dixie	23
Duval	1,117
Escambia	448
Flagler	197
Franklin	22
Gadsden	90
Gilchrist	49
Glades	17
Gulf	28
Hamilton	29
Hardee	44
Hendry	34
Hernando	361
Highlands	96
Hillsborough	1,170
Holmes	41
Indian River	274
Jackson	54
Jefferson	25
Lafayette	16
Lake	312
Lee	770
Leon	413
Levy	36
Liberty	10
Madison	28
Manatee	436
Marion	210
Martin	263
Monroe	73
Nassau	112
Okaloosa	193
Okeechobee	52
Orange	1,262
Osceola	203
Palm Beach	669
Pasco	624
Pinellas	3,273
Polk	321
Putnam	103
Santa Rosa	149
Sarasota	663
Seminole	1,372
St. Johns	312
St. Lucie	485
Sumter	171
Suwannee	60
Taylor	22
Union	65
Volusia	447
Wakulla	51
Walton	52
Washington	43
State Average	335

Source: 2010 Florida Statistical Abstract and 2010 Census Data

Survey Data

School Year 2015-16 Profiles
Appendix B



Total District Membership

<u>School District</u>	<u>2015-16 Membership</u>
Alachua	29,320
Baker	4,999
Bay	27,784
Bradford	3,189
Brevard	72,709
Broward	269,114
Calhoun	2,194
Charlotte	16,056
Citrus	15,249
Clay	36,640
Collier	45,995
Columbia	10,170
Dade	357,507
DeSoto	4,845
Dixie	2,111
Duval	129,054
Escambia	40,656
Flagler	12,929
Franklin	1,268
Gadsden	5,795
Gilchrist	2,748
Glades	1,659
Gulf	1,946
Hamilton	1,739
Hardee	5,233
Hendry	7,215
Hernando	22,168
Highlands	12,365
Hillsborough	211,936
Holmes	3,300
Indian River	18,013
Jackson	6,845
Jefferson	791
Lafayette	1,242
Lake	42,438
Lee	91,310
Leon	33,737
Levy	5,440
Liberty	1,426
Madison	2,626
Manatee	48,337
Marion	42,768
Martin	18,995
Monroe	8,438
Nassau	11,279
Okaloosa	30,639
Okeechobee	6,437
Orange	196,853
Osceola	61,831
Palm Beach	189,195
Pasco	70,521
Pinellas	103,481
Polk	101,643
Putnam	11,193
Santa Rosa	26,738
Sarasota	42,354
Seminole	66,960
St. Johns	36,592
St. Lucie	39,997
Sumter	8,377
Suwannee	6,032
Taylor	2,952
Union	2,323
Volusia	62,937
Wakulla	5,139
Walton	8,849
Washington	3,295
State Totals	2,775,916

Source: PK-12 Education Information Services

Average Number of Riders Transported as a Percentage of District Membership

<u>School District</u>	<u>2015-16 District Membership</u>	<u>2015-16 Average Transported</u>	<u>Percentage</u>
Alachua	29,320	8,683	29.61%
Baker	4,999	2,698	53.97%
Bay	27,784	12,052	43.38%
Bradford	3,189	1,572	49.29%
Brevard	72,709	24,635	33.88%
Broward	269,114	78,342	29.11%
Calhoun	2,194	1,017	46.35%
Charlotte	16,056	6,665	41.51%
Citrus	15,249	8,925	58.53%
Clay	36,640	14,101	38.49%
Collier	45,995	17,599	38.26%
Columbia	10,170	4,242	41.71%
Dade	357,507	50,589	14.15%
DeSoto	4,845	1,550	31.99%
Dixie	2,111	1,380	65.37%
Duval	129,054	42,331	32.80%
Escambia	40,656	22,343	54.96%
Flagler	12,929	6,131	47.42%
Franklin	1,268	843	66.48%
Gadsden	5,795	3,393	58.55%
Gilchrist	2,748	1,147	41.74%
Glades	1,659	514	30.98%
Gulf	1,946	836	42.96%
Hamilton	1,739	797	45.83%
Hardee	5,233	2,329	44.51%
Hendry	7,215	3,176	44.02%
Hernando	22,168	11,271	50.84%
Highlands	12,365	5,743	46.45%
Hillsborough	211,936	75,664	35.70%
Holmes	3,300	1,809	54.82%
Indian River	18,013	8,159	45.30%
Jackson	6,845	3,609	52.72%
Jefferson	791	476	60.18%
Lafayette	1,242	473	38.08%
Lake	42,438	18,729	44.13%
Lee	91,310	52,319	57.30%
Leon	33,737	11,189	33.17%
Levy	5,440	2,980	54.78%
Liberty	1,426	585	41.02%
Madison	2,626	1,449	55.18%
Manatee	48,337	15,760	32.60%
Marion	42,768	22,144	51.78%
Martin	18,995	7,055	37.14%
Monroe	8,438	2,541	30.11%
Nassau	11,279	5,725	50.76%
Okaloosa	30,639	13,737	44.84%
Okeechobee	6,437	3,725	57.87%
Orange	196,853	67,583	34.33%
Osceola	61,831	24,072	38.93%
Palm Beach	189,195	54,017	28.55%
Pasco	70,521	35,621	50.51%
Pinellas	103,481	27,280	26.36%
Polk	101,643	47,819	47.05%
Putnam	11,193	5,684	50.78%
Santa Rosa	26,738	14,203	53.12%
Sarasota	42,354	14,927	35.24%
Seminole	66,960	27,992	41.80%
St. Johns	36,592	18,677	51.04%
St. Lucie	39,997	22,214	55.54%
Sumter	8,377	2,582	30.82%
Suwannee	6,032	3,138	52.02%
Taylor	2,952	1,304	44.17%
Union	2,323	1,150	49.50%
Volusia	62,937	23,225	36.90%
Wakulla	5,139	3,871	75.33%
Walton	8,849	4,917	55.57%
Washington	3,295	1,791	54.36%
State Totals	2,775,916	985,099	35.49%

Source: PK-12 Education Information Services

Ineligible Riders as a Percentage of Average Number of Riders Transported

School District	2015-16 Average Transported	2015-16 Ineligible Ridership	2015-16 Average Transp. plus Ineligible Ridership	Percentage
Alachua	8,683	1,222	9,905	12.34%
Baker	2,698	434	3,132	13.86%
Bay	12,052	905	12,957	6.98%
Bradford	1,572	627	2,199	28.51%
Brevard	24,635	599	25,234	2.37%
Broward	78,342	5,042	83,384	6.05%
Calhoun	1,017	269	1,286	20.92%
Charlotte	6,665	111	6,776	1.64%
Citrus	8,925	1,340	10,265	13.05%
Clay	14,101	873	14,974	5.83%
Collier	17,599	2,042	19,641	10.40%
Columbia	4,242	110	4,352	2.53%
Dade	50,589	3,964	54,553	7.27%
DeSoto	1,550	662	2,212	29.93%
Dixie	1,380	168	1,548	10.85%
Duval	42,331	5,448	47,779	11.40%
Escambia	22,343	2,109	24,452	8.63%
Flagler	6,131	614	6,745	9.10%
Franklin	843	29	872	3.33%
Gadsden	3,393	728	4,121	17.67%
Gilchrist	1,147	195	1,342	14.53%
Glades	514	138	652	21.17%
Gulf	836	99	935	10.59%
Hamilton	797	354	1,151	30.76%
Hardee	2,329	456	2,785	16.37%
Hendry	3,176	1,513	4,689	32.27%
Hernando	11,271	274	11,545	2.37%
Highlands	5,743	227	5,970	3.80%
Hillsborough	75,664	12,664	88,328	14.34%
Holmes	1,809	326	2,135	15.27%
Indian River	8,159	661	8,820	7.49%
Jackson	3,609	736	4,345	16.94%
Jefferson	476	113	589	19.19%
Lafayette	473	159	632	25.16%
Lake	18,729	1,629	20,358	8.00%
Lee	52,319	1,990	54,309	3.66%
Leon	11,189	1,129	12,318	9.17%
Levy	2,980	439	3,419	12.84%
Liberty	585	115	700	16.43%
Madison	1,449	136	1,585	8.58%
Manatee	15,760	1,387	17,147	8.09%
Marion	22,144	2,147	24,291	8.84%
Martin	7,055	619	7,674	8.07%
Monroe	2,541	672	3,213	20.92%
Nassau	5,725	517	6,242	8.28%
Okaloosa	13,737	2,263	16,000	14.14%
Okeechobee	3,725	700	4,425	15.82%
Orange	67,583	1,114	68,697	1.62%
Osceola	24,072	923	24,995	3.69%
Palm Beach	54,017	6,147	60,164	10.22%
Pasco	35,621	1,617	37,238	4.34%
Pinellas	27,280	1,864	29,144	6.40%
Polk	47,819	3,741	51,560	7.26%
Putnam	5,684	839	6,523	12.86%
Santa Rosa	14,203	3,194	17,397	18.36%
Sarasota	14,927	1,824	16,751	10.89%
Seminole	27,992	3,178	31,170	10.20%
St. Johns	18,677	1,076	19,753	5.45%
St. Lucie	22,214	203	22,417	0.91%
Sumter	2,582	837	3,419	24.48%
Suwannee	3,138	577	3,715	15.53%
Taylor	1,304	468	1,772	26.41%
Union	1,150	82	1,232	6.66%
Volusia	23,225	446	23,671	1.88%
Wakulla	3,871	250	4,121	6.07%
Walton	4,917	404	5,321	7.59%
Washington	1,791	429	2,220	19.32%
State Totals	985,099	88,167	1,073,266	8.21%

Source: October/February 2015-16 Transportation Surveys

Transported Teen Parent and Infant Riders

School District	2015-16		Percentage
	Average Transported	Teen Parent/Infant Ridership	
Alachua	8,683	0	0.00%
Baker	2,698	0	0.00%
Bay	12,052	0	0.00%
Bradford	1,572	0	0.00%
Brevard	24,635	31	0.13%
Broward	78,342	102	0.13%
Calhoun	1,017	0	0.00%
Charlotte	6,665	9	0.14%
Citrus	8,925	14	0.16%
Clay	14,101	7	0.05%
Collier	17,599	62	0.35%
Columbia	4,242	8	0.19%
Dade	50,589	263	0.52%
DeSoto	1,550	9	0.58%
Dixie	1,380	0	0.00%
Duval	42,331	36	0.09%
Escambia	22,343	26	0.12%
Flagler	6,131	3	0.05%
Franklin	843	0	0.00%
Gadsden	3,393	5	0.15%
Gilchrist	1,147	0	0.00%
Glades	514	0	0.00%
Gulf	836	0	0.00%
Hamilton	797	0	0.00%
Hardee	2,329	19	0.82%
Hendry	3,176	9	0.28%
Hernando	11,271	18	0.16%
Highlands	5,743	5	0.09%
Hillsborough	75,664	67	0.09%
Holmes	1,809	0	0.00%
Indian River	8,159	2	0.02%
Jackson	3,609	1	0.03%
Jefferson	476	0	0.00%
Lafayette	473	0	0.00%
Lake	18,729	24	0.13%
Lee	52,319	49	0.09%
Leon	11,189	0	0.00%
Levy	2,980	2	0.07%
Liberty	585	4	0.68%
Madison	1,449	2	0.14%
Manatee	15,760	51	0.32%
Marion	22,144	6	0.03%
Martin	7,055	16	0.23%
Monroe	2,541	0	0.00%
Nassau	5,725	0	0.00%
Okaloosa	13,737	13	0.09%
Okeechobee	3,725	3	0.08%
Orange	67,583	107	0.16%
Osceola	24,072	38	0.16%
Palm Beach	54,017	12	0.02%
Pasco	35,621	73	0.20%
Pinellas	27,280	60	0.22%
Polk	47,819	61	0.13%
Putnam	5,684	2	0.04%
Santa Rosa	14,203	5	0.04%
Sarasota	14,927	46	0.31%
Seminole	27,992	2	0.01%
St. Johns	18,677	0	0.00%
St. Lucie	22,214	5	0.02%
Sumter	2,582	0	0.00%
Suwannee	3,138	3	0.10%
Taylor	1,304	4	0.31%
Union	1,150	0	0.00%
Volusia	23,225	101	0.43%
Wakulla	3,871	0	0.00%
Walton	4,917	0	0.00%
Washington	1,791	1	0.06%
State Totals	985,099	1,386	0.14%

Source: October/February 2015-16 Transportation Surveys

Transported Riders With Disabilities

<u>School District</u>	<u>2015-16 Average Transported</u>	<u>2015-16 Riders with Disabilities</u>	<u>Percentage</u>
Alachua	8,683	374	4.31%
Baker	2,698	54	2.00%
Bay	12,052	374	3.10%
Bradford	1,572	55	3.50%
Brevard	24,635	1,074	4.36%
Broward	78,342	2,017	2.57%
Calhoun	1,017	31	3.05%
Charlotte	6,665	489	7.34%
Citrus	8,925	150	1.68%
Clay	14,101	1,021	7.24%
Collier	17,599	257	1.46%
Columbia	4,242	208	4.90%
Dade	50,589	2,155	4.26%
DeSoto	1,550	105	6.77%
Dixie	1,380	22	1.59%
Duval	42,331	2,850	6.73%
Escambia	22,343	940	4.21%
Flagler	6,131	238	3.88%
Franklin	843	8	0.95%
Gadsden	3,393	167	4.92%
Gilchrist	1,147	25	2.18%
Glades	514	5	0.97%
Gulf	836	26	3.11%
Hamilton	797	15	1.88%
Hardee	2,329	53	2.28%
Hendry	3,176	100	3.15%
Hernando	11,271	79	0.70%
Highlands	5,743	373	6.49%
Hillsborough	75,664	3,741	4.94%
Holmes	1,809	11	0.61%
Indian River	8,159	197	2.41%
Jackson	3,609	208	5.76%
Jefferson	476	1	0.21%
Lafayette	473	0	0.00%
Lake	18,729	968	5.17%
Lee	52,319	1,812	3.46%
Leon	11,189	742	6.63%
Levy	2,980	109	3.66%
Liberty	585	41	7.01%
Madison	1,449	8	0.55%
Manatee	15,760	567	3.60%
Marion	22,144	1,272	5.74%
Martin	7,055	146	2.07%
Monroe	2,541	86	3.38%
Nassau	5,725	160	2.79%
Okaloosa	13,737	725	5.28%
Okeechobee	3,725	100	2.68%
Orange	67,583	1,963	2.90%
Osceola	24,072	1,418	5.89%
Palm Beach	54,017	3,253	6.02%
Pasco	35,621	1,349	3.79%
Pinellas	27,280	1,814	6.65%
Polk	47,819	2,096	4.38%
Putnam	5,684	181	3.18%
Santa Rosa	14,203	452	3.18%
Sarasota	14,927	454	3.04%
Seminole	27,992	524	1.87%
St. Johns	18,677	455	2.44%
St. Lucie	22,214	912	4.11%
Sumter	2,582	85	3.29%
Suwannee	3,138	71	2.26%
Taylor	1,304	52	3.99%
Union	1,150	15	1.30%
Volusia	23,225	664	2.86%
Wakulla	3,871	6	0.15%
Walton	4,917	129	2.62%
Washington	1,791	37	2.07%
State Totals	985,099	40,089	4.07%

Source: October/February 2015-16 Transportation Surveys

Riders Transported Due to Hazardous Walking Conditions

<u>School District</u>	2015-16 <u>Average Transported</u>	2015-16 <u>Hazardous Walking Ridership</u>	<u>Percentage</u>
Alachua	8,683	184	2.12%
Baker	2,698	0	0.00%
Bay	12,052	1,022	8.48%
Bradford	1,572	0	0.00%
Brevard	24,635	1,115	4.53%
Broward	78,342	1,384	1.77%
Calhoun	1,017	0	0.00%
Charlotte	6,665	118	1.77%
Citrus	8,925	0	0.00%
Clay	14,101	655	4.65%
Collier	17,599	823	4.68%
Columbia	4,242	0	0.00%
Dade	50,589	497	0.98%
DeSoto	1,550	0	0.00%
Dixie	1,380	0	0.00%
Duval	42,331	1,860	4.39%
Escambia	22,343	4,854	21.72%
Flagler	6,131	0	0.00%
Franklin	843	0	0.00%
Gadsden	3,393	0	0.00%
Gilchrist	1,147	0	0.00%
Glades	514	0	0.00%
Gulf	836	0	0.00%
Hamilton	797	0	0.00%
Hardee	2,329	0	0.00%
Hendry	3,176	0	0.00%
Hernando	11,271	63	0.56%
Highlands	5,743	0	0.00%
Hillsborough	75,664	11,626	15.37%
Holmes	1,809	0	0.00%
Indian River	8,159	1,191	14.60%
Jackson	3,609	0	0.00%
Jefferson	476	0	0.00%
Lafayette	473	0	0.00%
Lake	18,729	209	1.12%
Lee	52,319	1,924	3.68%
Leon	11,189	574	5.13%
Levy	2,980	0	0.00%
Liberty	585	0	0.00%
Madison	1,449	0	0.00%
Manatee	15,760	449	2.85%
Marion	22,144	0	0.00%
Martin	7,055	366	5.19%
Monroe	2,541	1	0.04%
Nassau	5,725	0	0.00%
Okaloosa	13,737	699	5.09%
Okeechobee	3,725	344	9.23%
Orange	67,583	363	0.54%
Osceola	24,072	361	1.50%
Palm Beach	54,017	996	1.84%
Pasco	35,621	2,180	6.12%
Pinellas	27,280	681	2.50%
Polk	47,819	0	0.00%
Putnam	5,684	0	0.00%
Santa Rosa	14,203	418	2.94%
Sarasota	14,927	13	0.09%
Seminole	27,992	203	0.73%
St. Johns	18,677	1,484	7.95%
St. Lucie	22,214	831	3.74%
Sumter	2,582	0	0.00%
Suwannee	3,138	0	0.00%
Taylor	1,304	0	0.00%
Union	1,150	0	0.00%
Volusia	23,225	235	1.01%
Wakulla	3,871	0	0.00%
Walton	4,917	0	0.00%
Washington	1,791	0	0.00%
State Totals	985,099	37,723	3.83%

Source: October/February 2015-16 Transportation Surveys

Buses Reported in Daily Service

<u>School District</u>	<u>Average Number of Buses</u>
Alachua	142
Baker	51
Bay	151
Bradford	32
Brevard	365
Broward	1,182
Calhoun	24
Charlotte	85
Citrus	139
Clay	177
Collier	260
Columbia	79
Dade	1,069
DeSoto	25
Dixie	25
Duval	895
Escambia	275
Flagler	88
Franklin	16
Gadsden	64
Gilchrist	25
Glades	13
Gulf	17
Hamilton	28
Hardee	30
Hendry	52
Hernando	113
Highlands	96
Hillsborough	969
Holmes	42
Indian River	86
Jackson	77
Jefferson	11
Lafayette	11
Lake	289
Lee	846
Leon	176
Levy	61
Liberty	12
Madison	32
Manatee	175
Marion	286
Martin	78
Monroe	38
Nassau	77
Okaloosa	201
Okeechobee	48
Orange	920
Osceola	320
Palm Beach	725
Pasco	433
Pinellas	463
Polk	563
Putnam	90
Santa Rosa	202
Sarasota	229
Seminole	354
St. Johns	171
St. Lucie	335
Sumter	68
Suwannee	59
Taylor	37
Union	20
Volusia	216
Wakulla	45
Walton	101
Washington	44
State Total	14,413

Source: Final Transportation Calculation 2015-16

District Number of Bus Stops

<u>School District</u>	<u>Bus Stops</u>
Alachua	4,390
Baker	1,525
Bay	3,250
Bradford	674
Brevard	6,283
Broward	18,824
Calhoun	623
Charlotte	1,446
Citrus	3,429
Clay	3,516
Collier	5,367
Columbia	2,750
Dade	18,180
DeSoto	555
Dixie	610
Duval	5,310
Escambia	8,971
Flagler	817
Franklin	226
Gadsden	18
Gilchrist	527
Glades	184
Gulf	515
Hamilton	1,864
Hardee	836
Hendry	390
Hernando	1,847
Highlands	2,005
Hillsborough	19,680
Holmes	668
Indian River	1,655
Jackson	1,600
Jefferson	124
Lafayette	500
Lake	11,000
Lee	6,514
Leon	3,000
Levy	1,920
Liberty	307
Madison	1,250
Manatee	4,128
Marion	2,780
Martin	987
Monroe	465
Nassau	3,014
Okaloosa	4,206
Okeechobee	674
Orange	25,341
Osceola	2,565
Palm Beach	11,503
Pasco	5,413
Pinellas	8,280
Polk	9,143
Putnam	2,273
Santa Rosa	14,656
Sarasota	4,000
Seminole	7,090
St. Johns	4,650
St. Lucie	4,699
Sumter	971
Suwannee	2,426
Taylor	626
Union	394
Volusia	2,211
Wakulla	1,948
Walton	5,835
Washington	1,232
State Total	274,660

Source: District Transportation Profiles Worksheet for 2015-16

Expenditure Data

School Year 2015-16 Profiles
Appendix C



Total Expenditures for Student Transportation (Operating and Bus Purchases)

<u>School District</u>	<u>Expenditures for Transportation</u>
Alachua	\$11,139,861.05
Baker	\$2,334,375.38
Bay	\$9,569,504.95
Bradford	\$1,523,236.29
Brevard	\$21,551,505.06
Broward	\$91,218,850.49
Calhoun	\$1,157,132.70
Charlotte	\$6,463,504.46
Citrus	\$8,488,925.98
Clay	\$10,964,043.87
Collier	\$23,160,378.66
Columbia	\$4,379,768.59
Dade	\$86,071,692.78
DeSoto	\$2,139,162.14
Dixie	\$1,054,855.70
Duval	\$54,645,583.81
Escambia	\$22,983,254.60
Flagler	\$4,613,409.31
Franklin	\$761,315.98
Gadsden	\$3,100,745.15
Gilchrist	\$1,034,594.38
Glades	\$487,109.72
Gulf	\$927,474.66
Hamilton	\$1,585,511.18
Hardee	\$2,303,097.39
Hendry	\$3,164,536.00
Hernando	\$7,040,108.00
Highlands	\$5,047,793.64
Hillsborough	\$90,168,640.34
Holmes	\$1,348,809.03
Indian River	\$5,704,818.96
Jackson	\$3,071,165.71
Jefferson	\$703,504.62
Lafayette	\$739,467.14
Lake	\$16,923,054.00
Lee	\$55,110,561.00
Leon	\$21,751,627.08
Levy	\$3,594,712.01
Liberty	\$660,230.06
Madison	\$1,483,410.09
Manatee	\$15,693,349.00
Marion	\$21,060,433.40
Martin	\$6,291,268.65
Monroe	\$3,617,499.32
Nassau	\$5,020,449.17
Okaloosa	\$11,764,934.58
Okeechobee	\$3,252,059.34
Orange	\$79,138,028.43
Osceola	\$23,581,136.12
Palm Beach	\$63,711,306.05
Pasco	\$33,168,967.00
Pinellas	\$32,329,061.44
Polk	\$36,502,967.03
Putnam	\$4,897,873.51
Santa Rosa	\$11,758,791.23
Sarasota	\$17,291,922.00
Seminole	\$23,117,034.00
St. Johns	\$12,996,484.01
St. Lucie	\$21,709,786.21
Sumter	\$3,159,384.41
Suwannee	\$4,916,357.45
Taylor	\$2,436,231.16
Union	\$730,624.96
Volusia	\$17,666,585.00
Wakulla	\$2,754,351.09
Walton	\$5,339,953.70
Washington	\$2,201,600.41
State Total	\$1,056,279,770.63

Source: Annual Financial Report 2015-16

Total Transportation Expenditures per Adjusted Transported Student

School District	2015-16 Total Transportation Expenditures	2015-16 Adjusted Transported Students	2015-16 Total Transp. Expenditures per Student
Alachua	\$11,139,861.05	8,690	\$1,281.96
Baker	\$2,334,375.38	2,701	\$864.38
Bay	\$9,569,504.95	11,826	\$809.19
Bradford	\$1,523,236.29	1,590	\$957.75
Brevard	\$21,551,505.06	24,593	\$876.31
Broward	\$91,218,850.49	78,532	\$1,161.55
Calhoun	\$1,157,132.70	1,019	\$1,135.60
Charlotte	\$6,463,504.46	6,647	\$972.38
Citrus	\$8,488,925.98	8,931	\$950.46
Clay	\$10,964,043.87	14,099	\$777.67
Collier	\$23,160,378.66	17,604	\$1,315.67
Columbia	\$4,379,768.59	4,244	\$1,032.07
Dade	\$86,071,692.78	50,402	\$1,707.70
DeSoto	\$2,139,162.14	1,551	\$1,378.89
Dixie	\$1,054,855.70	1,380	\$764.67
Duval	\$54,645,583.81	42,369	\$1,289.77
Escambia	\$22,983,254.60	22,306	\$1,030.36
Flagler	\$4,613,409.31	6,137	\$751.77
Franklin	\$761,315.98	851	\$894.61
Gadsden	\$3,100,745.15	3,407	\$910.22
Gilchrist	\$1,034,594.38	1,116	\$926.67
Glades	\$487,109.72	514	\$947.68
Gulf	\$927,474.66	838	\$1,107.41
Hamilton	\$1,585,511.18	806	\$1,968.14
Hardee	\$2,303,097.39	2,328	\$989.26
Hendry	\$3,164,536.00	3,201	\$988.49
Hernando	\$7,040,108.00	11,282	\$624.03
Highlands	\$5,047,793.64	5,758	\$876.72
Hillsborough	\$90,168,640.34	75,764	\$1,190.12
Holmes	\$1,348,809.03	1,811	\$744.99
Indian River	\$5,704,818.96	8,182	\$697.25
Jackson	\$3,071,165.71	3,574	\$859.19
Jefferson	\$703,504.62	476	\$1,476.83
Lafayette	\$739,467.14	466	\$1,586.81
Lake	\$16,923,054.00	18,756	\$902.26
Lee	\$55,110,561.00	52,355	\$1,052.62
Leon	\$21,751,627.08	11,169	\$1,947.57
Levy	\$3,594,712.01	2,982	\$1,205.57
Liberty	\$660,230.06	585	\$1,128.87
Madison	\$1,483,410.09	1,453	\$1,021.23
Manatee	\$15,693,349.00	15,782	\$994.38
Marion	\$21,060,433.40	22,135	\$951.46
Martin	\$6,291,268.65	7,067	\$890.21
Monroe	\$3,617,499.32	2,533	\$1,428.22
Nassau	\$5,020,449.17	5,729	\$876.31
Okaloosa	\$11,764,934.58	13,754	\$855.38
Okeechobee	\$3,252,059.34	3,700	\$879.01
Orange	\$79,138,028.43	68,417	\$1,156.70
Osceola	\$23,581,136.12	24,092	\$978.79
Palm Beach	\$63,711,306.05	54,200	\$1,175.48
Pasco	\$33,168,967.00	35,776	\$927.14
Pinellas	\$32,329,061.44	27,309	\$1,183.84
Polk	\$36,502,967.03	47,837	\$763.07
Putnam	\$4,897,873.51	5,684	\$861.69
Santa Rosa	\$11,758,791.23	14,222	\$826.78
Sarasota	\$17,291,922.00	14,995	\$1,153.17
Seminole	\$23,117,034.00	27,998	\$825.67
St. Johns	\$12,996,484.01	18,684	\$695.60
St. Lucie	\$21,709,786.21	22,244	\$976.00
Sumter	\$3,159,384.41	2,592	\$1,219.02
Suwannee	\$4,916,357.45	3,139	\$1,566.44
Taylor	\$2,436,231.16	1,308	\$1,862.23
Union	\$730,624.96	1,151	\$635.05
Volusia	\$17,666,585.00	23,413	\$754.55
Wakulla	\$2,754,351.09	3,871	\$711.54
Walton	\$5,339,953.70	4,921	\$1,085.12
Washington	\$2,201,600.41	1,793	\$1,227.69
State Totals	\$1,056,279,770.63	986,638	\$1,070.59

Sources: 2015-16 Annual Financial Report and 2015-16 Final Transportation Calculation

Total Transportation Operating Expenditures Plus Bus Replacement Factor

<u>School District</u>	<u>2015-16 Operating Expenditures (including Bus Replacement)</u>
Alachua	\$12,303,227.88
Baker	\$2,827,972.38
Bay	\$9,719,541.95
Bradford	\$1,836,010.29
Brevard	\$21,202,900.06
Broward	\$92,186,011.49
Calhoun	\$1,391,713.70
Charlotte	\$6,503,217.46
Citrus	\$8,757,616.98
Clay	\$11,873,375.87
Collier	\$21,035,229.66
Columbia	\$4,916,791.33
Dade	\$96,515,425.78
DeSoto	\$2,383,517.14
Dixie	\$1,212,383.70
Duval	\$54,645,583.81
Escambia	\$21,598,985.60
Flagler	\$5,239,367.61
Franklin	\$917,702.98
Gadsden	\$3,721,407.15
Gilchrist	\$1,278,949.38
Glades	\$614,174.72
Gulf	\$1,093,635.66
Hamilton	\$1,634,241.18
Hardee	\$2,479,196.39
Hendry	\$3,243,384.00
Hernando	\$8,139,706.00
Highlands	\$5,986,116.64
Hillsborough	\$73,406,381.07
Holmes	\$1,754,438.03
Indian River	\$5,520,665.96
Jackson	\$3,518,921.71
Jefferson	\$699,383.46
Lafayette	\$632,296.04
Lake	\$18,850,445.00
Lee	\$59,398,426.00
Leon	\$14,652,797.08
Levy	\$3,922,374.01
Liberty	\$772,633.06
Madison	\$1,796,184.09
Manatee	\$14,752,251.00
Marion	\$22,253,797.70
Martin	\$7,053,656.65
Monroe	\$3,878,524.32
Nassau	\$5,169,643.17
Okaloosa	\$13,724,661.58
Okeechobee	\$3,406,854.34
Orange	\$76,603,631.43
Osceola	\$22,959,761.12
Palm Beach	\$56,605,579.75
Pasco	\$33,684,840.00
Pinellas	\$36,654,259.80
Polk	\$38,462,257.03
Putnam	\$5,772,664.51
Santa Rosa	\$11,758,791.23
Sarasota	\$17,772,515.00
Seminole	\$26,449,447.00
St. Johns	\$13,642,191.01
St. Lucie	\$24,979,256.21
Sumter	\$3,409,009.41
Suwannee	\$3,345,121.45
Taylor	\$1,917,085.16
Union	\$887,621.96
Volusia	\$17,430,258.00
Wakulla	\$3,089,649.09
Walton	\$5,819,235.70
Washington	\$2,423,565.41
State Total	\$1,064,088,461.33

Sources: School Bus Replacement Calculation using 2015-16 Annual Financial Report and 2015-16 Final Transportation Calculation

Transportation Operating Expenditures Plus Bus Replacement Factor per Adjusted Transported Student

<u>School District</u>	<u>2015-16 Operating Exp. per Student (incl. Bus Replacement)</u>
Alachua	\$1,415.84
Baker	\$1,047.15
Bay	\$821.87
Bradford	\$1,154.40
Brevard	\$862.14
Broward	\$1,173.87
Calhoun	\$1,365.82
Charlotte	\$978.35
Citrus	\$980.54
Clay	\$842.17
Collier	\$1,194.94
Columbia	\$1,158.61
Dade	\$1,914.91
DeSoto	\$1,536.40
Dixie	\$878.86
Duval	\$1,289.77
Escambia	\$968.30
Flagler	\$853.78
Franklin	\$1,078.38
Gadsden	\$1,092.42
Gilchrist	\$1,145.54
Glades	\$1,194.89
Gulf	\$1,305.80
Hamilton	\$2,028.63
Hardee	\$1,064.90
Hendry	\$1,013.12
Hernando	\$721.49
Highlands	\$1,039.69
Hillsborough	\$968.88
Holmes	\$969.04
Indian River	\$674.74
Jackson	\$984.46
Jefferson	\$1,468.18
Lafayette	\$1,356.83
Lake	\$1,005.02
Lee	\$1,134.52
Leon	\$1,311.97
Levy	\$1,315.46
Liberty	\$1,321.06
Madison	\$1,236.56
Manatee	\$934.75
Marion	\$1,005.37
Martin	\$998.09
Monroe	\$1,531.27
Nassau	\$902.35
Okaloosa	\$997.86
Okeechobee	\$920.85
Orange	\$1,119.66
Osceola	\$953.00
Palm Beach	\$1,044.38
Pasco	\$941.56
Pinellas	\$1,342.22
Polk	\$804.02
Putnam	\$1,015.60
Santa Rosa	\$826.78
Sarasota	\$1,185.22
Seminole	\$944.70
St. Johns	\$730.16
St. Lucie	\$1,122.99
Sumter	\$1,315.33
Suwannee	\$1,065.82
Taylor	\$1,465.40
Union	\$771.51
Volusia	\$744.46
Wakulla	\$798.16
Walton	\$1,182.52
Washington	\$1,351.46
State	\$1,078.50

Sources: School Bus Replacement Calculation using 2015-16 Annual Financial Report and 2015-16 Final Transportation Calculation

Total Transportation Operating Expenditures

<u>School District</u>	<u>2015-16 Operating Expenditures</u>
Alachua	\$10,915,291.88
Baker	\$2,334,375.38
Bay	\$8,248,524.95
Bradford	\$1,523,236.29
Brevard	\$17,635,317.06
Broward	\$80,632,907.49
Calhoun	\$1,157,132.70
Charlotte	\$5,672,410.46
Citrus	\$7,403,889.98
Clay	\$10,143,342.87
Collier	\$18,498,824.66
Columbia	\$4,144,629.33
Dade	\$86,071,692.78
DeSoto	\$2,139,162.14
Dixie	\$968,028.70
Duval	\$54,645,583.81
Escambia	\$18,911,080.60
Flagler	\$4,379,237.61
Franklin	\$761,315.98
Gadsden	\$3,100,745.15
Gilchrist	\$1,034,594.38
Glades	\$487,109.72
Gulf	\$927,474.66
Hamilton	\$1,365,450.18
Hardee	\$2,185,970.39
Hendry	\$2,735,126.00
Hernando	\$7,040,108.00
Highlands	\$5,047,793.64
Hillsborough	\$63,935,181.07
Holmes	\$1,348,809.03
Indian River	\$4,680,084.96
Jackson	\$2,771,195.71
Jefferson	\$591,867.46
Lafayette	\$524,780.04
Lake	\$16,030,588.00
Lee	\$51,134,340.00
Leon	\$12,932,538.08
Levy	\$3,331,035.01
Liberty	\$660,230.06
Madison	\$1,483,410.09
Manatee	\$13,046,653.00
Marion	\$19,463,263.70
Martin	\$6,291,268.65
Monroe	\$3,507,104.32
Nassau	\$4,421,917.17
Okaloosa	\$11,764,934.58
Okeechobee	\$2,937,692.34
Orange	\$67,611,367.43
Osceola	\$19,832,017.12
Palm Beach	\$49,524,171.75
Pasco	\$29,452,611.00
Pinellas	\$32,128,804.80
Polk	\$32,964,269.03
Putnam	\$4,897,873.51
Santa Rosa	\$11,758,791.23
Sarasota	\$15,539,110.00
Seminole	\$22,994,267.00
St. Johns	\$11,975,690.01
St. Lucie	\$21,709,786.21
Sumter	\$2,749,250.41
Suwannee	\$2,768,443.45
Taylor	\$1,560,327.16
Union	\$697,024.96
Volusia	\$15,323,918.00
Wakulla	\$2,649,810.09
Walton	\$4,832,041.70
Washington	\$1,993,500.41
State Total	\$933,930,325.33

Source: 2015-16 Annual Financial Report

Total Transportation Operating Expenditures per Adjusted Transported Student

<u>School District</u>	<u>2015-16 Operating Exp. per Student</u>
Alachua	\$1,256.12
Baker	\$864.38
Bay	\$697.49
Bradford	\$957.75
Brevard	\$717.08
Broward	\$1,026.75
Calhoun	\$1,135.60
Charlotte	\$853.37
Citrus	\$828.97
Clay	\$719.46
Collier	\$1,050.86
Columbia	\$976.66
Dade	\$1,707.70
DeSoto	\$1,378.89
Dixie	\$701.72
Duval	\$1,289.77
Escambia	\$847.80
Flagler	\$713.61
Franklin	\$894.61
Gadsden	\$910.22
Gilchrist	\$926.67
Glades	\$947.68
Gulf	\$1,107.41
Hamilton	\$1,694.97
Hardee	\$938.95
Hendry	\$854.36
Hernando	\$624.03
Highlands	\$876.72
Hillsborough	\$843.87
Holmes	\$744.99
Indian River	\$572.01
Jackson	\$775.27
Jefferson	\$1,242.48
Lafayette	\$1,126.11
Lake	\$854.68
Lee	\$976.68
Leon	\$1,157.94
Levy	\$1,117.14
Liberty	\$1,128.87
Madison	\$1,021.23
Manatee	\$826.68
Marion	\$879.30
Martin	\$890.21
Monroe	\$1,384.63
Nassau	\$771.83
Okaloosa	\$855.38
Okeechobee	\$794.04
Orange	\$988.23
Osceola	\$823.17
Palm Beach	\$913.73
Pasco	\$823.26
Pinellas	\$1,176.50
Polk	\$689.09
Putnam	\$861.69
Santa Rosa	\$826.78
Sarasota	\$1,036.28
Seminole	\$821.29
St. Johns	\$640.96
St. Lucie	\$976.00
Sumter	\$1,060.77
Suwannee	\$882.08
Taylor	\$1,192.70
Union	\$605.85
Volusia	\$654.49
Wakulla	\$684.54
Walton	\$981.91
Washington	\$1,111.64
State	\$946.58

Sources: Calculation uses data from 2015-16 Annual Financial Report and 2015-16 Final Transportation Calculation

Ratio of Transportation Employee Benefits to Total Compensation Package

<u>School District</u>	<u>2015-16 Employee Benefits/ Total Compensation Package</u>
Alachua	28.93%
Baker	24.90%
Bay	36.63%
Bradford	23.82%
Brevard	28.71%
Broward	28.23%
Calhoun	27.01%
Charlotte	29.78%
Citrus	23.25%
Clay	23.83%
Collier	31.01%
Columbia	30.75%
Dade	35.37%
DeSoto	36.54%
Dixie	34.00%
Duval*	26.19%
Escambia	29.41%
Flagler	23.83%
Franklin	31.86%
Gadsden	21.67%
Gilchrist	28.25%
Glades	25.60%
Gulf	30.37%
Hamilton	22.20%
Hardee	37.22%
Hendry	36.38%
Hernando	28.89%
Highlands	38.16%
Hillsborough	26.98%
Holmes	27.21%
Indian River	24.35%
Jackson	23.26%
Jefferson	24.53%
Lafayette	26.82%
Lake	30.01%
Lee	24.73%
Leon	24.45%
Levy	29.88%
Liberty	23.33%
Madison	31.87%
Manatee	26.86%
Marion	26.43%
Martin	33.25%
Monroe	28.71%
Nassau	29.24%
Okaloosa	31.45%
Okeechobee	29.99%
Orange	33.42%
Osceola	31.91%
Palm Beach	26.27%
Pasco	30.40%
Pinellas	28.34%
Polk	30.72%
Putnam	27.04%
Santa Rosa*	26.53%
Sarasota	32.08%
Seminole	31.67%
St. Johns	33.23%
St. Lucie	24.20%
Sumter	31.03%
Suwannee	21.01%
Taylor	27.80%
Union	23.29%
Volusia	33.23%
Wakulla	29.60%
Walton	34.58%
Washington	29.84%

Source: Calculation uses data from 2015-16 Annual Financial Report.

* Salary information not available for contracted districts.

Transportation Employee Salaries and Benefits as a Percentage of Total Expenditures

<u>School District</u>	<u>2015-16 Salary and Benefits/Total Exp.</u>
Alachua	77.25%
Baker	75.99%
Bay	70.60%
Bradford	79.61%
Brevard	80.88%
Broward	83.66%
Calhoun	68.74%
Charlotte	80.16%
Citrus	72.09%
Clay	82.48%
Collier	74.91%
Columbia	70.44%
Dade	76.22%
DeSoto	83.80%
Dixie	79.51%
Duval*	2.47%
Escambia	75.84%
Flagler	77.02%
Franklin	70.19%
Gadsden	79.36%
Gilchrist	75.17%
Glades	79.03%
Gulf	65.02%
Hamilton	64.49%
Hardee	77.97%
Hendry	79.75%
Hernando	75.70%
Highlands	81.13%
Hillsborough	81.39%
Holmes	70.80%
Indian River	76.64%
Jackson	66.39%
Jefferson	67.77%
Lafayette	78.11%
Lake	71.71%
Lee	71.05%
Leon	80.72%
Levy	77.16%
Liberty	68.68%
Madison	71.50%
Manatee	71.11%
Marion	78.07%
Martin	71.11%
Monroe	78.65%
Nassau	77.61%
Okaloosa	80.95%
Okeechobee	75.49%
Orange	85.23%
Osceola	80.11%
Palm Beach	86.67%
Pasco	82.19%
Pinellas	78.18%
Polk	68.60%
Putnam	69.54%
Santa Rosa*	17.60%
Sarasota	82.50%
Seminole	83.20%
St. Johns	78.63%
St. Lucie	75.08%
Sumter	76.28%
Suwannee	77.41%
Taylor	78.63%
Union	57.21%
Volusia	84.12%
Wakulla	70.76%
Walton	78.23%
Washington	76.68%

Source: Calculation uses data from 2015-16 Annual Financial Report.

*Complete salary information not available for contracted districts.

Average District Transportation Employee Salary (Including Benefits)

<u>School District</u>	<u>2015-16 Avg. District Salary</u>
Alachua	\$32,182.83
Baker	\$24,637.13
Bay	\$30,650.61
Bradford	\$24,749.07
Brevard	\$30,219.81
Broward	\$41,234.43
Calhoun	\$22,726.52
Charlotte	\$30,313.07
Citrus	\$26,422.52
Clay	\$28,168.33
Collier	\$30,592.44
Columbia	\$23,543.91
Dade	\$38,299.86
DeSoto	\$47,175.97
Dixie	\$20,803.40
Duval*	\$64,167.15
Escambia	\$31,521.34
Flagler	\$23,922.19
Franklin	\$25,446.81
Gadsden	\$20,677.66
Gilchrist	\$18,085.79
Glades	\$22,645.66
Gulf	\$18,844.17
Hamilton	\$21,477.97
Hardee	\$37,050.04
Hendry	\$30,721.39
Hernando	\$29,442.06
Highlands	\$24,090.07
Hillsborough	\$37,490.41
Holmes	\$14,691.12
Indian River	\$25,438.45
Jackson	\$16,879.33
Jefferson	\$25,068.65
Lafayette	\$22,771.69
Lake	\$27,900.95
Lee	\$27,649.46
Leon	\$29,826.75
Levy	\$25,448.84
Liberty	\$18,137.08
Madison	\$17,676.84
Manatee	\$30,026.26
Marion	\$30,389.46
Martin	\$29,051.60
Monroe	\$38,312.58
Nassau	\$31,198.35
Okaloosa	\$30,922.06
Okeechobee	\$32,614.52
Orange	\$33,936.07
Osceola	\$31,646.91
Palm Beach	\$36,530.53
Pasco	\$30,109.33
Pinellas	\$40,978.46
Polk	\$27,343.20
Putnam	\$26,000.24
Santa Rosa*	\$7,419.28
Sarasota	\$34,741.19
Seminole	\$32,372.34
St. Johns	\$36,642.02
St. Lucie	\$34,532.68
Sumter	\$22,548.92
Suwannee	\$24,632.24
Taylor	\$22,719.26
Union	\$11,393.98
Volusia	\$28,205.52
Wakulla	\$28,844.82
Walton	\$25,540.47
Washington	\$21,836.60

Sources: Calculation uses data from 2015-16 Annual Financial Report.

* Complete salary information not available for contracted districts.

Estimate of Total Summer School Transportation Allocation

<u>School District</u>	<u>2015-16 Summer School Transp. Allocation</u>
Alachua	\$7,625
Baker	\$3,867
Bay	\$27,269
Bradford	\$27,553
Brevard	\$66,977
Broward	\$234,297
Calhoun	\$2,037
Charlotte	\$14,262
Citrus	\$7,175
Clay	\$7,005
Collier	\$12,267
Columbia	\$3,160
Dade	\$145,808
DeSoto	\$1,179
Dixie	\$0
Duval	\$102,638
Escambia	\$15,309
Flagler	\$4,786
Franklin	\$4,093
Gadsden	\$25,503
Gilchrist	\$846
Glades	\$0
Gulf	\$810
Hamilton	\$4,303
Hardee	\$0
Hendry	\$13,880
Hernando	\$10,619
Highlands	\$17,294
Hillsborough	\$170,962
Holmes	\$2,267
Indian River	\$35,011
Jackson	\$525
Jefferson	\$364
Lafayette	\$0
Lake	\$42,439
Lee	\$39,230
Leon	\$31,035
Levy	\$3,422
Liberty	\$259
Madison	\$2,011
Manatee	\$28,598
Marion	\$13,809
Martin	\$12,428
Monroe	\$5,272
Nassau	\$7,744
Okaloosa	\$26,138
Okeechobee	\$0
Orange	\$915,455
Osceola	\$35,850
Palm Beach	\$254,056
Pasco	\$79,985
Pinellas	\$84,928
Polk	\$38,934
Putnam	\$0
Santa Rosa	\$30,290
Sarasota	\$76,347
Seminole	\$13,337
St. Johns	\$14,910
St. Lucie	\$61,557
Sumter	\$16,067
Suwannee	\$2,029
Taylor	\$1,793
Union	\$962
Volusia	\$97,156
Wakulla	\$907
Walton	\$5,815
Washington	\$1,205
State Total	\$2,913,659

Source: 2015-16 Final Transportation Calculation

2015-16 Bus Purchases

<u>School District</u>	<u>2015-16 Bus Purchases</u>
Alachua	\$224,569
Baker	\$0
Bay	\$1,320,980
Bradford	\$0
Brevard	\$3,916,188
Broward	\$10,585,943
Calhoun	\$0
Charlotte	\$791,094
Citrus	\$1,085,036
Clay	\$820,701
Collier	\$4,661,554
Columbia	\$235,139
Dade	\$0
DeSoto	\$0
Dixie	\$86,827
Duval	\$0
Escambia	\$4,072,174
Flagler	\$234,172
Franklin	\$0
Gadsden	\$0
Gilchrist	\$0
Glades	\$0
Gulf	\$0
Hamilton	\$220,061
Hardee	\$117,127
Hendry	\$429,410
Hernando	\$0
Highlands	\$0
Hillsborough	\$26,233,459
Holmes	\$0
Indian River	\$1,024,734
Jackson	\$299,970
Jefferson	\$111,637
Lafayette	\$214,687
Lake	\$892,466
Lee	\$3,976,221
Leon	\$8,819,089
Levy	\$263,677
Liberty	\$0
Madison	\$0
Manatee	\$2,646,696
Marion	\$1,597,170
Martin	\$0
Monroe	\$110,395
Nassau	\$598,532
Okaloosa	\$0
Okeechobee	\$314,367
Orange	\$11,526,661
Osceola	\$3,749,119
Palm Beach	\$14,187,134
Pasco	\$3,716,356
Pinellas	\$200,257
Polk	\$3,538,698
Putnam	\$0
Santa Rosa	\$0
Sarasota	\$1,752,812
Seminole	\$122,767
St. Johns	\$1,020,794
St. Lucie	\$0
Sumter	\$410,134
Suwannee	\$2,147,914
Taylor	\$875,904
Union	\$33,600
Volusia	\$2,342,667
Wakulla	\$104,541
Walton	\$507,912
Washington	\$208,100
State Total	\$122,349,445

Source: 2015-16 Annual Financial Report

Average Bus Occupancy *

<u>School District</u>	<u>2015-16 Average Bus Occupancy</u>
Alachua	61.14
Baker	53.38
Bay	80.08
Bradford	48.89
Brevard	67.49
Broward	64.54
Calhoun	42.38
Charlotte	78.36
Citrus	64.44
Clay	79.55
Collier	67.82
Columbia	53.70
Dade	44.69
DeSoto	61.98
Dixie	55.18
Duval	47.01
Escambia	81.20
Flagler	69.66
Franklin	52.44
Gadsden	53.43
Gilchrist	45.38
Glades	39.54
Gulf	48.82
Hamilton	28.96
Hardee	77.63
Hendry	61.02
Hernando	100.16
Highlands	59.82
Hillsborough	77.70
Holmes	42.84
Indian River	94.87
Jackson	47.17
Jefferson	43.27
Lafayette	43.00
Lake	64.92
Lee	61.46
Leon	63.35
Levy	49.19
Liberty	50.00
Madison	44.66
Manatee	90.32
Marion	77.55
Martin	90.45
Monroe	66.86
Nassau	74.80
Okaloosa	68.51
Okeechobee	77.59
Orange	71.57
Osceola	74.83
Palm Beach	72.23
Pasco	82.27
Pinellas	58.46
Polk	84.81
Putnam	63.51
Santa Rosa	70.48
Sarasota	65.32
Seminole	79.18
St. Johns	109.54
St. Lucie	66.41
Sumter	38.25
Suwannee	53.17
Taylor	35.71
Union	58.79
Volusia	106.84
Wakulla	84.59
Walton	48.68
Washington	40.69
State	67.64

Source: 2015-16 Final Transportation Calculation

* Average students transported divided by average buses

Average Bus Occupancy Index

<u>School District</u>	<u>2015-16 Average Bus Occupancy Index</u>
Alachua	0.9799
Baker	0.9606
Bay	1.0269
Bradford	0.9495
Brevard	0.9956
Broward	0.9883
Calhoun	0.9333
Charlotte	1.0226
Citrus	0.9881
Clay	1.0256
Collier	0.9965
Columbia	0.9614
Dade	0.9390
DeSoto	0.9820
Dixie	0.9651
Duval	0.9448
Escambia	1.0297
Flagler	1.0010
Franklin	0.9583
Gadsden	0.9607
Gilchrist	0.9408
Glades	0.9263
Gulf	0.9493
Hamilton	0.9000
Hardee	1.0208
Hendry	0.9796
Hernando	1.0767
Highlands	0.9766
Hillsborough	1.0210
Holmes	0.9345
Indian River	1.0636
Jackson	0.9452
Jefferson	0.9355
Lafayette	0.9348
Lake	0.9893
Lee	0.9807
Leon	0.9854
Levy	0.9502
Liberty	0.9522
Madison	0.9390
Manatee	1.0523
Marion	1.0206
Martin	1.0526
Monroe	0.9941
Nassau	1.0138
Okaloosa	0.9982
Okeechobee	1.0207
Orange	1.0058
Osceola	1.0138
Palm Beach	1.0074
Pasco	1.0323
Pinellas	0.9732
Polk	1.0386
Putnam	0.9858
Santa Rosa	1.0031
Sarasota	0.9902
Seminole	1.0246
St. Johns	1.1000
St. Lucie	0.9930
Sumter	0.9231
Suwannee	0.9601
Taylor	0.9168
Union	0.9740
Volusia	1.0933
Wakulla	1.0381
Walton	0.9489
Washington	0.9291

Source: 2015-16 Final Transportation Calculation

Florida Price Level Index *

<u>School District</u>	<u>2015-16 FPLI Index</u>
Alachua	1.0008
Baker	1.0020
Bay	0.9982
Bradford	1.0007
Brevard	1.0064
Broward	1.0167
Calhoun	0.9883
Charlotte	1.0061
Citrus	0.9934
Clay	1.0065
Collier	1.0192
Columbia	0.9937
Dade	1.0137
DeSoto	1.0038
Dixie	0.9885
Duval	1.0117
Escambia	0.9997
Flagler	0.9950
Franklin	0.9827
Gadsden	0.9926
Gilchrist	0.9935
Glades	1.0017
Gulf	0.9900
Hamilton	0.9882
Hardee	1.0011
Hendry	1.0055
Hernando	1.0002
Highlands	0.9954
Hillsborough	1.0104
Holmes	0.9904
Indian River	1.0097
Jackson	0.9843
Jefferson	0.9920
Lafayette	0.9851
Lake	1.0003
Lee	1.0112
Leon	0.9984
Levy	0.9931
Liberty	0.9866
Madison	0.9844
Manatee	1.0087
Marion	0.9936
Martin	1.0122
Monroe	1.0150
Nassau	1.0057
Okaloosa	1.0053
Okeechobee	1.0015
Orange	1.0080
Osceola	1.0029
Palm Beach	1.0189
Pasco	1.0045
Pinellas	1.0106
Polk	1.0001
Putnam	0.9980
Santa Rosa	0.9973
Sarasota	1.0138
Seminole	1.0057
St. Johns	1.0059
St. Lucie	1.0078
Sumter	0.9954
Suwannee	0.9881
Taylor	0.9846
Union	0.9982
Volusia	0.9967
Wakulla	0.9927
Walton	0.9984
Washington	0.9894

Source: 2015-16 Final Transportation Calculation

* Adjustments made for cost-of-living differences from county to county.

Annual Allocation per Base Student

<u>School District</u>	<u>2015-16 Allocation per Base Student</u>
Alachua	\$374
Baker	\$397
Bay	\$383
Bradford	\$404
Brevard	\$369
Broward	\$366
Calhoun	\$386
Charlotte	\$382
Citrus	\$385
Clay	\$388
Collier	\$377
Columbia	\$396
Dade	\$347
DeSoto	\$396
Dixie	\$407
Duval	\$350
Escambia	\$382
Flagler	\$371
Franklin	\$395
Gadsden	\$397
Gilchrist	\$404
Glades	\$391
Gulf	\$401
Hamilton	\$369
Hardee	\$411
Hendry	\$389
Hernando	\$409
Highlands	\$370
Hillsborough	\$378
Holmes	\$396
Indian River	\$395
Jackson	\$395
Jefferson	\$413
Lafayette	\$410
Lake	\$376
Lee	\$366
Leon	\$368
Levy	\$414
Liberty	\$418
Madison	\$396
Manatee	\$391
Marion	\$394
Martin	\$395
Monroe	\$374
Nassau	\$411
Okaloosa	\$375
Okeechobee	\$402
Orange	\$371
Osceola	\$376
Palm Beach	\$374
Pasco	\$385
Pinellas	\$358
Polk	\$389
Putnam	\$403
Santa Rosa	\$381
Sarasota	\$369
Seminole	\$378
St. Johns	\$424
St. Lucie	\$367
Sumter	\$360
Suwannee	\$409
Taylor	\$379
Union	\$407
Volusia	\$405
Wakulla	\$426
Walton	\$393
Washington	\$397
State	\$377

Source: 2015-16 Final Transportation Calculation

Annual Supplement per Student with Disabilities

2015-16 Supplement per

<u>School District</u>	<u>Student w/Disabilities</u>
Alachua	\$1,392
Baker	\$1,478
Bay	\$1,427
Bradford	\$1,505
Brevard	\$1,374
Broward	\$1,362
Calhoun	\$1,438
Charlotte	\$1,422
Citrus	\$1,433
Clay	\$1,446
Collier	\$1,403
Columbia	\$1,474
Dade	\$1,292
DeSoto	\$1,474
Dixie	\$1,515
Duval	\$1,304
Escambia	\$1,422
Flagler	\$1,381
Franklin	\$1,470
Gadsden	\$1,481
Gilchrist	\$1,504
Glades	\$1,456
Gulf	\$1,493
Hamilton	\$1,376
Hardee	\$1,533
Hendry	\$1,448
Hernando	\$1,523
Highlands	\$1,380
Hillsborough	\$1,410
Holmes	\$1,475
Indian River	\$1,472
Jackson	\$1,473
Jefferson	\$1,534
Lafayette	\$0
Lake	\$1,399
Lee	\$1,362
Leon	\$1,370
Levy	\$1,541
Liberty	\$1,557
Madison	\$1,477
Manatee	\$1,458
Marion	\$1,470
Martin	\$1,472
Monroe	\$1,395
Nassau	\$1,530
Okaloosa	\$1,397
Okeechobee	\$1,499
Orange	\$1,381
Osceola	\$1,403
Palm Beach	\$1,395
Pasco	\$1,436
Pinellas	\$1,334
Polk	\$1,451
Putnam	\$1,500
Santa Rosa	\$1,420
Sarasota	\$1,374
Seminole	\$1,407
St. Johns	\$1,580
St. Lucie	\$1,367
Sumter	\$1,343
Suwannee	\$1,524
Taylor	\$1,412
Union	\$1,516
Volusia	\$1,510
Wakulla	\$1,588
Walton	\$1,465
Washington	\$1,481
State	\$1,396

Source: 2015-16 Final Transportation Calculation

Expenditures (plus Bus Replacement Factor) and Funding

<u>School District</u>	<u>2015-16 Expenditures Plus Bus Replacement Factor</u>	<u>2015-16 Transportation Allocation</u>
Alachua	\$12,303,227.88	\$3,772,954
Baker	\$2,827,972.38	\$1,153,037
Bay	\$9,719,541.95	\$5,067,368
Bradford	\$1,836,010.29	\$741,102
Brevard	\$21,202,900.06	\$10,565,334
Broward	\$92,186,011.49	\$31,631,447
Calhoun	\$1,391,713.70	\$439,244
Charlotte	\$6,503,217.46	\$3,241,972
Citrus	\$8,757,616.98	\$3,653,211
Clay	\$11,873,375.87	\$6,952,789
Collier	\$21,035,229.66	\$6,997,867
Columbia	\$4,916,791.33	\$1,987,332
Dade	\$96,515,425.78	\$20,329,107
DeSoto	\$2,383,517.14	\$768,238
Dixie	\$1,212,383.70	\$594,265
Duval	\$54,645,583.81	\$18,599,209
Escambia	\$21,598,985.60	\$9,856,968
Flagler	\$5,239,367.61	\$2,606,708
Franklin	\$917,702.98	\$348,279
Gadsden	\$3,721,407.15	\$1,620,649
Gilchrist	\$1,278,949.38	\$487,706
Glades	\$614,174.72	\$207,383
Gulf	\$1,093,635.66	\$374,364
Hamilton	\$1,634,241.18	\$318,431
Hardee	\$2,479,196.39	\$1,039,110
Hendry	\$3,243,384.00	\$1,392,412
Hernando	\$8,139,706.00	\$4,738,516
Highlands	\$5,986,116.64	\$2,658,191
Hillsborough	\$73,406,381.07	\$34,073,513
Holmes	\$1,754,438.03	\$733,548
Indian River	\$5,520,665.96	\$3,549,097
Jackson	\$3,518,921.71	\$1,715,417
Jefferson	\$699,383.46	\$198,397
Lafayette	\$632,296.04	\$190,893
Lake	\$18,850,445.00	\$8,430,821
Lee	\$59,398,426.00	\$21,625,752
Leon	\$14,652,797.08	\$5,136,481
Levy	\$3,922,374.01	\$1,404,230
Liberty	\$772,633.06	\$307,578
Madison	\$1,796,184.09	\$587,026
Manatee	\$14,752,251.00	\$7,020,211
Marion	\$22,253,797.70	\$10,615,729
Martin	\$7,053,656.65	\$3,013,664
Monroe	\$3,878,524.32	\$1,072,222
Nassau	\$5,169,643.17	\$2,604,347
Okaloosa	\$13,724,661.58	\$6,190,238
Okeechobee	\$3,406,854.34	\$1,638,112
Orange	\$76,603,631.43	\$28,673,157
Osceola	\$22,959,761.12	\$11,086,772
Palm Beach	\$56,605,579.75	\$25,015,054
Pasco	\$33,684,840.00	\$15,712,021
Pinellas	\$36,654,259.80	\$12,260,448
Polk	\$38,462,257.03	\$21,693,982
Putnam	\$5,772,664.51	\$2,560,041
Santa Rosa	\$11,758,791.23	\$6,083,760
Sarasota	\$17,772,515.00	\$6,205,866
Seminole	\$26,449,447.00	\$11,319,707
St. Johns	\$13,642,191.01	\$8,650,957
St. Lucie	\$24,979,256.21	\$9,435,819
Sumter	\$3,409,009.41	\$1,060,728
Suwannee	\$3,345,121.45	\$1,393,697
Taylor	\$1,917,085.16	\$568,673
Union	\$887,621.96	\$490,869
Volusia	\$17,430,258.00	\$10,512,526
Wakulla	\$3,089,649.09	\$1,660,988
Walton	\$5,819,235.70	\$2,127,882
Washington	\$2,423,565.41	\$767,034
State Totals	\$1,064,088,461.33	\$429,530,450

Sources: Data from 2015-16 Annual Financial Report and 2015-16 Final Transportation Calculation

Transportation Operating Expenditures and Funding

<u>School District</u>	<u>2015-16 Transportation Operating Expenditures</u>	<u>2015-16 Transportation Allocation</u>
Alachua	\$10,915,291.88	\$3,772,954
Baker	\$2,334,375.38	\$1,153,037
Bay	\$8,248,524.95	\$5,067,368
Bradford	\$1,523,236.29	\$741,102
Brevard	\$17,635,317.06	\$10,565,334
Broward	\$80,632,907.49	\$31,631,447
Calhoun	\$1,157,132.70	\$439,244
Charlotte	\$5,672,410.46	\$3,241,972
Citrus	\$7,403,889.98	\$3,653,211
Clay	\$10,143,342.87	\$6,952,789
Collier	\$18,498,824.66	\$6,997,867
Columbia	\$4,144,629.33	\$1,987,332
Dade	\$86,071,692.78	\$20,329,107
DeSoto	\$2,139,162.14	\$768,238
Dixie	\$968,028.70	\$594,265
Duval	\$54,645,583.81	\$18,599,209
Escambia	\$18,911,080.60	\$9,856,968
Flagler	\$4,379,237.61	\$2,606,708
Franklin	\$761,315.98	\$348,279
Gadsden	\$3,100,745.15	\$1,620,649
Gilchrist	\$1,034,594.38	\$487,706
Glades	\$487,109.72	\$207,383
Gulf	\$927,474.66	\$374,364
Hamilton	\$1,365,450.18	\$318,431
Hardee	\$2,185,970.39	\$1,039,110
Hendry	\$2,735,126.00	\$1,392,412
Hernando	\$7,040,108.00	\$4,738,516
Highlands	\$5,047,793.64	\$2,658,191
Hillsborough	\$63,935,181.07	\$34,073,513
Holmes	\$1,348,809.03	\$733,548
Indian River	\$4,680,084.96	\$3,549,097
Jackson	\$2,771,195.71	\$1,715,417
Jefferson	\$591,867.46	\$198,397
Lafayette	\$524,780.04	\$190,893
Lake	\$16,030,588.00	\$8,430,821
Lee	\$51,134,340.00	\$21,625,752
Leon	\$12,932,538.08	\$5,136,481
Levy	\$3,331,035.01	\$1,404,230
Liberty	\$660,230.06	\$307,578
Madison	\$1,483,410.09	\$587,026
Manatee	\$13,046,653.00	\$7,020,211
Marion	\$19,463,263.70	\$10,615,729
Martin	\$6,291,268.65	\$3,013,664
Monroe	\$3,507,104.32	\$1,072,222
Nassau	\$4,421,917.17	\$2,604,347
Okaloosa	\$11,764,934.58	\$6,190,238
Okeechobee	\$2,937,692.34	\$1,638,112
Orange	\$67,611,367.43	\$28,673,157
Osceola	\$19,832,017.12	\$11,086,772
Palm Beach	\$49,524,171.75	\$25,015,054
Pasco	\$29,452,611.00	\$15,712,021
Pinellas	\$32,128,804.80	\$12,260,448
Polk	\$32,964,269.03	\$21,693,982
Putnam	\$4,897,873.51	\$2,560,041
Santa Rosa	\$11,758,791.23	\$6,083,760
Sarasota	\$15,539,110.00	\$6,205,866
Seminole	\$22,994,267.00	\$11,319,707
St. Johns	\$11,975,690.01	\$8,650,957
St. Lucie	\$21,709,786.21	\$9,435,819
Sumter	\$2,749,250.41	\$1,060,728
Suwannee	\$2,768,443.45	\$1,393,697
Taylor	\$1,560,327.16	\$568,673
Union	\$697,024.96	\$490,869
Volusia	\$15,323,918.00	\$10,512,526
Wakulla	\$2,649,810.09	\$1,660,988
Walton	\$4,832,041.70	\$2,127,882
Washington	\$1,993,500.41	\$767,034
State Totals	\$933,930,325.33	\$429,530,450

Sources: 2015-16 Annual Financial Report and 2015-16 Final Transportation Calculation

Total Transportation Operating Expenditures and Funding

School District	2015-16 Total Transportation Expenditures*	2015-16 Transportation Allocation
Alachua	\$11,139,861.05	\$3,772,954
Baker	\$2,334,375.38	\$1,153,037
Bay	\$9,569,504.95	\$5,067,368
Bradford	\$1,523,236.29	\$741,102
Brevard	\$21,551,505.06	\$10,565,334
Broward	\$91,218,850.49	\$31,631,447
Calhoun	\$1,157,132.70	\$439,244
Charlotte	\$6,463,504.46	\$3,241,972
Citrus	\$8,488,925.98	\$3,653,211
Clay	\$10,964,043.87	\$6,952,789
Collier	\$23,160,378.66	\$6,997,867
Columbia	\$4,379,768.59	\$1,987,332
Dade	\$86,071,692.78	\$20,329,107
DeSoto	\$2,139,162.14	\$768,238
Dixie	\$1,054,855.70	\$594,265
Duval	\$54,645,583.81	\$18,599,209
Escambia	\$22,983,254.60	\$9,856,968
Flagler	\$4,613,409.31	\$2,606,708
Franklin	\$761,315.98	\$348,279
Gadsden	\$3,100,745.15	\$1,620,649
Gilchrist	\$1,034,594.38	\$487,706
Glades	\$487,109.72	\$207,383
Gulf	\$927,474.66	\$374,364
Hamilton	\$1,585,511.18	\$318,431
Hardee	\$2,303,097.39	\$1,039,110
Hendry	\$3,164,536.00	\$1,392,412
Hernando	\$7,040,108.00	\$4,738,516
Highlands	\$5,047,793.64	\$2,658,191
Hillsborough	\$90,168,640.34	\$34,073,513
Holmes	\$1,348,809.03	\$733,548
Indian River	\$5,704,818.96	\$3,549,097
Jackson	\$3,071,165.71	\$1,715,417
Jefferson	\$703,504.62	\$198,397
Lafayette	\$739,467.14	\$190,893
Lake	\$16,923,054.00	\$8,430,821
Lee	\$55,110,561.00	\$21,625,752
Leon	\$21,751,627.08	\$5,136,481
Levy	\$3,594,712.01	\$1,404,230
Liberty	\$660,230.06	\$307,578
Madison	\$1,483,410.09	\$587,026
Manatee	\$15,693,349.00	\$7,020,211
Marion	\$21,060,433.40	\$10,615,729
Martin	\$6,291,268.65	\$3,013,664
Monroe	\$3,617,499.32	\$1,072,222
Nassau	\$5,020,449.17	\$2,604,347
Okaloosa	\$11,764,934.58	\$6,190,238
Okeechobee	\$3,252,059.34	\$1,638,112
Orange	\$79,138,028.43	\$28,673,157
Osceola	\$23,581,136.12	\$11,086,772
Palm Beach	\$63,711,306.05	\$25,015,054
Pasco	\$33,168,967.00	\$15,712,021
Pinellas	\$32,329,061.44	\$12,260,448
Polk	\$36,502,967.03	\$21,693,982
Putnam	\$4,897,873.51	\$2,560,041
Santa Rosa	\$11,758,791.23	\$6,083,760
Sarasota	\$17,291,922.00	\$6,205,866
Seminole	\$23,117,034.00	\$11,319,707
St. Johns	\$12,996,484.01	\$8,650,957
St. Lucie	\$21,709,786.21	\$9,435,819
Sumter	\$3,159,384.41	\$1,060,728
Suwannee	\$4,916,357.45	\$1,393,697
Taylor	\$2,436,231.16	\$568,673
Union	\$730,624.96	\$490,869
Volusia	\$17,666,585.00	\$10,512,526
Wakulla	\$2,754,351.09	\$1,660,988
Walton	\$5,339,953.70	\$2,127,882
Washington	\$2,201,600.41	\$767,034
State Totals	\$1,056,279,770.63	\$429,530,450

Sources: 2015-16 Annual Financial Report and 2015-16 Final Transportation Calculation

* Operating expenditures and bus purchases

Total Transportation Expenditures as a Percentage of Total District Expenditures

<u>School District</u>	<u>2015-16 Total District Expenditures</u>	<u>2015-16 Total Trans. Expenditures*</u>	<u>2015-16 Total Trans. Exp. as Part of Total District Expenditures</u>
Mega			
Broward	\$2,233,797,166	\$91,218,850	4.08%
Dade	\$3,011,804,616	\$86,071,693	2.86%
Duval	\$1,056,060,553	\$54,645,584	5.17%
Hillsborough	\$1,801,725,572	\$90,168,640	5.00%
Lee	\$757,666,117	\$55,110,561	7.27%
Orange	\$1,627,956,355	\$79,138,028	4.86%
Palm Beach	\$1,654,519,261	\$63,711,306	3.85%
Pasco	\$561,720,240	\$33,168,967	5.90%
Pinellas	\$906,310,968	\$32,329,061	3.57%
Polk	\$799,189,796	\$36,502,967	4.57%
Mega Totals	\$14,410,750,644	\$622,065,658	4.32%
Rural			
Alachua	\$239,377,652	\$11,139,861	4.65%
Baker	\$38,471,884	\$2,334,375	6.07%
Bay	\$219,682,998	\$9,569,505	4.36%
Bradford	\$26,074,331	\$1,523,236	5.84%
Calhoun	\$18,593,673	\$1,157,133	6.22%
Charlotte	\$139,839,341	\$6,463,504	4.62%
Citrus	\$126,703,426	\$8,488,926	6.70%
Clay	\$272,515,706	\$10,964,044	4.02%
Columbia	\$78,935,469	\$4,379,769	5.55%
DeSoto	\$43,121,270	\$2,139,162	4.96%
Dixie	\$17,430,909	\$1,054,856	6.05%
Flagler	\$100,896,439	\$4,613,409	4.57%
Franklin	\$13,194,830	\$761,316	5.77%
Gadsden	\$51,697,234	\$3,100,745	6.00%
Gilchrist	\$26,272,198	\$1,034,594	3.94%
Glades	\$15,949,303	\$487,110	3.05%
Gulf	\$17,652,319	\$927,475	5.25%
Hamilton	\$16,918,655	\$1,585,511	9.37%
Hardee	\$44,317,811	\$2,303,097	5.20%
Hendry	\$60,229,724	\$3,164,536	5.25%
Hernando	\$170,391,173	\$7,040,108	4.13%
Highlands	\$98,845,501	\$5,047,794	5.11%
Holmes	\$27,513,363	\$1,348,809	4.90%
Indian River	\$151,040,455	\$5,704,819	3.78%
Jackson	\$56,249,992	\$3,071,166	5.46%
Jefferson	\$9,340,182	\$703,505	7.53%
Lafayette	\$10,457,795	\$739,467	7.07%
Leon	\$273,484,797	\$21,751,627	7.95%
Levy	\$46,559,632	\$3,594,712	7.72%
Liberty	\$13,642,590	\$660,230	4.84%
Madison	\$23,850,211	\$1,483,410	6.22%
Manatee	\$403,295,768	\$15,693,349	3.89%
Martin	\$155,528,011	\$6,291,269	4.05%
Monroe	\$98,841,583	\$3,617,499	3.66%
Nassau	\$88,829,976	\$5,020,449	5.65%
Okeechobee	\$52,487,315	\$3,252,059	6.20%
Putnam	\$94,651,610	\$4,897,874	5.17%
St. Johns	\$288,334,478	\$12,996,484	4.51%
Sumter	\$73,892,530	\$3,159,384	4.28%
Suwannee	\$50,671,300	\$4,916,357	9.70%
Taylor	\$27,556,845	\$2,436,231	8.84%
Union	\$18,513,883	\$730,625	3.95%
Wakulla	\$41,209,152	\$2,754,351	6.68%
Walton	\$76,498,371	\$5,339,954	6.98%
Washington	\$33,073,697	\$2,201,600	6.66%
Rural Totals	\$3,952,635,381	\$201,645,297	5.10%

Total Transportation Expenditures as a Percentage of Total District Expenditures (continued)

<u>School District</u>	<u>2015-16 Total District Expenditures</u>	<u>2015-16 Total Trans. Expenditures*</u>	<u>2015-16 Total Trans. Exp. as Part of Total District Expenditures</u>
Urban			
Brevard	\$577,462,431	\$21,551,505	3.73%
Collier	\$440,147,915	\$23,160,379	5.26%
Escambia	\$334,534,777	\$22,983,255	6.87%
Lake	\$333,114,330	\$16,923,054	5.08%
Marion	\$348,302,686	\$21,060,433	6.05%
Okaloosa	\$256,457,060	\$11,764,935	4.59%
Osceola	\$473,235,506	\$23,581,136	4.98%
Santa Rosa	\$206,116,268	\$11,758,791	5.70%
Sarasota	\$423,334,147	\$17,291,922	4.08%
Seminole	\$510,024,467	\$23,117,034	4.53%
St. Lucie	\$330,413,525	\$21,709,786	6.57%
Volusia	\$487,663,925	\$17,666,585	3.62%
Urban Totals	\$4,720,807,037	\$232,568,815	4.93%
State Totals	\$23,084,193,062	\$1,056,279,771	4.58%

Sources: 2015-16 Annual Financial Report and 2015-16 Final Transportation Calculation

*Includes Operating Exp. and Bus Purchases
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Total Transportation Operating Expenditures as a Percentage of Total District Expenditures

<u>School District</u>	<u>2015-16 Total District Expenditures</u>	<u>2015-16 Operating Expenditures</u>	<u>2015-16 Operating Exp. as Part of Total District Expenditures</u>
Mega			
Broward	\$2,233,797,166	\$80,632,907	3.61%
Dade	\$3,011,804,616	\$86,071,693	2.86%
Duval	\$1,056,060,553	\$54,645,584	5.17%
Hillsborough	\$1,801,725,572	\$63,935,181	3.55%
Lee	\$757,666,117	\$51,134,340	6.75%
Orange	\$1,627,956,355	\$67,611,367	4.15%
Palm Beach	\$1,654,519,261	\$49,524,172	2.99%
Pasco	\$561,720,240	\$29,452,611	5.24%
Pinellas	\$906,310,968	\$32,128,805	3.55%
Polk	\$799,189,796	\$32,964,269	4.12%
Mega Totals	\$14,410,750,644	\$548,100,929	3.80%
Rural			
Alachua	\$239,377,652	\$10,915,292	4.56%
Baker	\$38,471,884	\$2,334,375	6.07%
Bay	\$219,682,998	\$8,248,525	3.75%
Bradford	\$26,074,331	\$1,523,236	5.84%
Calhoun	\$18,593,673	\$1,157,133	6.22%
Charlotte	\$139,839,341	\$5,672,410	4.06%
Citrus	\$126,703,426	\$7,403,890	5.84%
Clay	\$272,515,706	\$10,143,343	3.72%
Columbia	\$78,935,469	\$4,144,629	5.25%
DeSoto	\$43,121,270	\$2,139,162	4.96%
Dixie	\$17,430,909	\$968,029	5.55%
Flagler	\$100,896,439	\$4,379,238	4.34%
Franklin	\$13,194,830	\$761,316	5.77%
Gadsden	\$51,697,234	\$3,100,745	6.00%
Gilchrist	\$26,272,198	\$1,034,594	3.94%
Glades	\$15,949,303	\$487,110	3.05%
Gulf	\$17,652,319	\$927,475	5.25%
Hamilton	\$16,918,655	\$1,365,450	8.07%
Hardee	\$44,317,811	\$2,185,970	4.93%
Hendry	\$60,229,724	\$2,735,126	4.54%
Hernando	\$170,391,173	\$7,040,108	4.13%
Highlands	\$98,845,501	\$5,047,794	5.11%
Holmes	\$27,513,363	\$1,348,809	4.90%
Indian River	\$151,040,455	\$4,680,085	3.10%
Jackson	\$56,249,992	\$2,771,196	4.93%
Jefferson	\$9,340,182	\$591,867	6.34%
Lafayette	\$10,457,795	\$524,780	5.02%
Leon	\$273,484,797	\$12,932,538	4.73%
Levy	\$46,559,632	\$3,331,035	7.15%
Liberty	\$13,642,590	\$660,230	4.84%
Madison	\$23,850,211	\$1,483,410	6.22%
Manatee	\$403,295,768	\$13,046,653	3.24%
Martin	\$155,528,011	\$6,291,269	4.05%
Monroe	\$98,841,583	\$3,507,104	3.55%
Nassau	\$88,829,976	\$4,421,917	4.98%
Okeechobee	\$52,487,315	\$2,937,692	5.60%
Putnam	\$94,651,610	\$4,897,874	5.17%
St. Johns	\$288,334,478	\$11,975,690	4.15%
Sumter	\$73,892,530	\$2,749,250	3.72%
Suwannee	\$50,671,300	\$2,768,443	5.46%
Taylor	\$27,556,845	\$1,560,327	5.66%
Union	\$18,513,883	\$697,025	3.76%
Wakulla	\$41,209,152	\$2,649,810	6.43%

Total Transportation Operating Expenditures as a Percentage of Total District Expenditures (continued)

<u>School District</u>	2015-16 <u>Total District Expenditures</u>	2015-16 <u>Operating Expenditures</u>	2015-16 Operating Exp. as Part <u>of Total District Expenditures</u>
Walton	\$76,498,371	\$4,832,042	6.32%
Washington	\$33,073,697	\$1,993,500	6.03%
Rural Totals	\$3,952,635,381	\$176,367,498	4.46%
Urban			
Brevard	\$577,462,431	\$17,635,317	3.05%
Collier	\$440,147,915	\$18,498,825	4.20%
Escambia	\$334,534,777	\$18,911,081	5.65%
Lake	\$333,114,330	\$16,030,588	4.81%
Marion	\$348,302,686	\$19,463,264	5.59%
Okaloosa	\$256,457,060	\$11,764,935	4.59%
Osceola	\$473,235,506	\$19,832,017	4.19%
Santa Rosa	\$206,116,268	\$11,758,791	5.70%
Sarasota	\$423,334,147	\$15,539,110	3.67%
Seminole	\$510,024,467	\$22,994,267	4.51%
St. Lucie	\$330,413,525	\$21,709,786	6.57%
Volusia	\$487,663,925	\$15,323,918	3.14%
Urban Totals	\$4,720,807,037	\$209,461,898	4.44%
State Totals	\$23,084,193,062	\$933,930,325	4.05%

Sources: 2015-16 Annual Financial Report and 2015-16 Final Transportation Calculation

Transportation Operating Expenditures per Mile

<u>School District</u>	<u>2015-16 Operating Exp. per Mile</u>
Mega	
Broward	\$4.67
Dade	\$6.04
Duval	\$3.16
Hillsborough	\$3.20
Lee	\$4.14
Orange	\$3.79
Palm Beach	\$3.97
Pasco	\$3.43
Pinellas	\$3.46
Polk	\$3.19
Mega Average	\$3.93
Rural	
Alachua	\$2.25
Baker	\$2.38
Bay	\$5.07
Bradford	\$2.48
Calhoun	\$3.01
Charlotte	\$3.33
Citrus	\$2.67
Clay	\$2.74
Columbia	\$2.63
DeSoto	\$4.22
Dixie	\$3.10
Flagler	\$2.93
Franklin	\$4.07
Gadsden	\$3.62
Gilchrist	\$2.79
Glades	\$1.38
Gulf	\$4.09
Hamilton	\$3.14
Hardee	\$3.54
Hendry	\$3.13
Hernando	\$2.65
Highlands	\$3.40
Holmes	\$3.12
Indian River	\$2.45
Jackson	\$2.55
Jefferson	\$2.94
Lafayette	\$3.42
Leon	\$3.14
Levy	\$3.05
Liberty	\$3.25
Madison	\$2.61
Manatee	\$3.95
Martin	\$5.01
Monroe	\$5.56
Nassau	\$2.31
Okeechobee	\$2.37
Putnam	\$2.96
St. Johns	\$6.36
Sumter	\$2.57
Suwannee	\$3.40
Taylor	\$3.64
Union	\$2.16
Wakulla	\$2.82
Walton	\$3.25
Washington	\$4.41
Rural Average	\$3.16

Transportation Operating Expenditures per Mile (continued)

<u>School District</u>	2015-16 Operating <u>Exp. per Mile</u>
Urban	
Brevard	\$2.82
Collier	\$3.53
Escambia	\$4.62
Lake	\$3.07
Marion	\$3.00
Okaloosa	\$4.45
Osceola	\$3.54
Santa Rosa	\$3.28
Sarasota	\$3.26
Seminole	\$3.08
St. Lucie	\$2.89
Volusia	\$3.58
Urban Average	\$3.32
State Average	\$3.61

Sources: Calculation completed using data from 2015-16 Annual Financial Report and 2015-16 District Transportation Profiles Worksheet

Miscellaneous Data

School Year 2015-16 Profiles
Appendix D



Total Annual School Bus Miles

<u>School District</u>	<u>2015-16 School Bus Miles</u>
Alachua	4,850,285
Baker	980,000
Bay	1,628,241
Bradford	615,000
Brevard	6,261,697
Broward	17,275,536
Calhoun	383,900
Charlotte	1,703,177
Citrus	2,774,251
Clay	3,697,807
Collier	5,234,064
Columbia	1,577,625
Dade	14,240,731
DeSoto	506,668
Dixie	312,715
Duval	17,275,522
Escambia	4,093,168
Flagler	1,493,048
Franklin	187,106
Gadsden	856,407
Gilchrist	370,873
Glades	352,091
Gulf	226,996
Hamilton	434,613
Hardee	618,122
Hendry	873,000
Hernando	2,657,970
Highlands	1,486,088
Hillsborough	19,957,019
Holmes	433,000
Indian River	1,913,003
Jackson	1,084,709
Jefferson	201,046
Lafayette	153,323
Lake	5,224,087
Lee	12,351,919
Leon	4,119,999
Levy	1,092,161
Liberty	203,058
Madison	567,650
Manatee	3,307,098
Marion	6,492,960
Martin	1,255,906
Monroe	631,141
Nassau	1,918,226
Okaloosa	2,644,798
Okeechobee	1,239,739
Orange	17,849,751
Osceola	5,594,631
Palm Beach	12,485,605
Pasco	8,576,248
Pinellas	9,285,574
Polk	10,337,835
Putnam	1,656,494
Santa Rosa	3,586,614
Sarasota	4,760,781
Seminole	7,466,822
St. Johns	1,881,677
St. Lucie	7,502,183
Sumter	1,071,543
Suwannee	813,938
Taylor	429,100
Union	322,769
Volusia	4,276,072
Wakulla	939,896
Walton	1,485,280
Washington	452,333
State Total	280,451,793

Source: 2015-16 District Transportation Profiles Worksheet

Total Annual Route Miles, Not Including Field and Activity Trip Miles

<u>School District</u>	<u>2015-16 Route Miles (Less Field and Activity Trips)</u>
Alachua	4,760,536
Baker	850,000
Bay	1,571,796
Bradford	465,000
Brevard	6,041,067
Broward	16,893,649
Calhoun	335,900
Charlotte	1,650,077
Citrus	2,645,639
Clay	3,509,301
Collier	4,975,503
Columbia	1,515,125
Dade	14,240,731
DeSoto	479,472
Dixie	301,500
Duval	16,358,794
Escambia	4,053,690
Flagler	1,431,288
Franklin	164,883
Gadsden	680,400
Gilchrist	330,264
Glades	160,285
Gulf	181,968
Hamilton	179,569
Hardee	581,292
Hendry	860,000
Hernando	2,513,337
Highlands	1,412,251
Hillsborough	19,441,914
Holmes	397,000
Indian River	1,913,003
Jackson	978,786
Jefferson	187,346
Lafayette	143,000
Lake	5,115,168
Lee	11,740,261
Leon	4,043,262
Levy	1,039,532
Liberty	198,558
Madison	481,150
Manatee	3,240,327
Marion	6,492,960
Martin	1,154,326
Monroe	563,468
Nassau	1,832,188
Okaloosa	2,451,749
Okeechobee	1,006,016
Orange	17,113,692
Osceola	5,439,780
Palm Beach	11,937,753
Pasco	8,256,314
Pinellas	9,016,191
Polk	9,856,760
Putnam	1,570,380
Santa Rosa	3,411,618
Sarasota	4,760,781
Seminole	7,335,237
St. Johns	1,800,472
St. Lucie	7,418,655
Sumter	1,025,129
Suwannee	745,502
Taylor	421,000
Union	256,316
Volusia	4,050,090
Wakulla	847,140
Walton	1,399,480
Washington	404,640
State Total	266,226,593

Source: 2015-16 District Transportation Profiles Worksheet

Field and Activity Trip Miles as Part of Annual Miles

School District	2015-16	2015-16	Percentage
	Total Annual Miles	Field/Activity Trip Miles	
Alachua	4,850,285	89,749	1.85%
Baker	980,000	130,000	13.27%
Bay	1,628,241	56,445	3.47%
Bradford	615,000	150,000	24.39%
Brevard	6,261,697	220,630	3.52%
Broward	17,275,536	381,887	2.21%
Calhoun	383,900	48,000	12.50%
Charlotte	1,703,177	53,100	3.12%
Citrus	2,774,251	128,612	4.64%
Clay	3,697,807	188,506	5.10%
Collier	5,234,064	258,561	4.94%
Columbia	1,577,625	62,500	3.96%
Dade	14,240,731	0	0.00%
DeSoto	506,668	27,196	5.37%
Dixie	312,715	11,215	3.59%
Duval	17,275,522	916,728	5.31%
Escambia	4,093,168	39,478	0.96%
Flagler	1,493,048	61,760	4.14%
Franklin	187,106	22,223	11.88%
Gadsden	856,407	176,007	20.55%
Gilchrist	370,873	40,609	10.95%
Glades	352,091	191,806	54.48%
Gulf	226,996	45,028	19.84%
Hamilton	434,613	255,044	58.68%
Hardee	618,122	36,830	5.96%
Hendry	873,000	13,000	1.49%
Hernando	2,657,970	144,633	5.44%
Highlands	1,486,088	73,837	4.97%
Hillsborough	19,957,019	515,105	2.58%
Holmes	433,000	36,000	8.31%
Indian River	1,913,003	0	0.00%
Jackson	1,084,709	105,923	9.77%
Jefferson	201,046	13,700	6.81%
Lafayette	153,323	10,323	6.73%
Lake	5,224,087	108,919	2.08%
Lee	12,351,919	611,658	4.95%
Leon	4,119,999	76,737	1.86%
Levy	1,092,161	52,629	4.82%
Liberty	203,058	4,500	2.22%
Madison	567,650	86,500	15.24%
Manatee	3,307,098	66,771	2.02%
Marion	6,492,960	0	0.00%
Martin	1,255,906	101,580	8.09%
Monroe	631,141	67,673	10.72%
Nassau	1,918,226	86,038	4.49%
Okaloosa	2,644,798	193,049	7.30%
Okeechobee	1,239,739	233,723	18.85%
Orange	17,849,751	736,059	4.12%
Osceola	5,594,631	154,851	2.77%
Palm Beach	12,485,605	547,852	4.39%
Pasco	8,576,248	319,934	3.73%
Pinellas	9,285,574	269,383	2.90%
Polk	10,337,835	481,075	4.65%
Putnam	1,656,494	86,114	5.20%
Santa Rosa	3,586,614	174,996	4.88%
Sarasota	4,760,781	0	0.00%
Seminole	7,466,822	131,585	1.76%
St. Johns	1,881,677	81,205	4.32%
St. Lucie	7,502,183	83,528	1.11%
Sumter	1,071,543	46,414	4.33%
Suwannee	813,938	68,436	8.41%
Taylor	429,100	8,100	1.89%
Union	322,769	66,453	20.59%
Volusia	4,276,072	225,982	5.28%
Wakulla	939,896	92,756	9.87%
Walton	1,485,280	85,800	5.78%
Washington	452,333	47,693	10.54%
State Total	280,451,793	14,225,200	5.07%

Source: 2015-16 District Transportation Profiles Worksheet

Percentage of District Membership Transported

<u>School District</u>	<u>2015-16 Membership</u>	<u>2015-16 Average Transported</u>	<u>Percentage</u>
Mega			
Broward	269,114	78,342	29.11%
Dade	357,507	50,589	14.15%
Duval	129,054	42,331	32.80%
Hillsborough	211,936	75,664	35.70%
Lee	91,310	52,319	57.30%
Orange	196,853	67,583	34.33%
Palm Beach	189,195	54,017	28.55%
Pasco	70,521	35,621	50.51%
Pinellas	103,481	27,280	26.36%
Polk	101,643	47,819	47.05%
Mega Totals	1,720,614	531,565	30.89%
Rural			
Alachua	29,320	8,683	29.61%
Baker	4,999	2,698	53.97%
Bay	27,784	12,052	43.38%
Bradford	3,189	1,572	49.29%
Calhoun	2,194	1,017	46.35%
Charlotte	16,056	6,665	41.51%
Citrus	15,249	8,925	58.53%
Clay	36,640	14,101	38.49%
Columbia	10,170	4,242	41.71%
DeSoto	4,845	1,550	31.99%
Dixie	2,111	1,380	65.37%
Flagler	12,929	6,131	47.42%
Franklin	1,268	843	66.48%
Gadsden	5,795	3,393	58.55%
Gilchrist	2,748	1,147	41.74%
Glades	1,659	514	30.98%
Gulf	1,946	836	42.96%
Hamilton	1,739	797	45.83%
Hardee	5,233	2,329	44.51%
Hendry	7,215	3,176	44.02%
Hernando	22,168	11,271	50.84%
Highlands	12,365	5,743	46.45%
Holmes	3,300	1,809	54.82%
Indian River	18,013	8,159	45.30%
Jackson	6,845	3,609	52.72%
Jefferson	791	476	60.18%
Lafayette	1,242	473	38.08%
Leon	33,737	11,189	33.17%
Levy	5,440	2,980	54.78%
Liberty	1,426	585	41.02%
Madison	2,626	1,449	55.18%
Manatee	48,337	15,760	32.60%
Martin	18,995	7,055	37.14%
Monroe	8,438	2,541	30.11%
Nassau	11,279	5,725	50.76%
Okeechobee	6,437	3,725	57.87%
Putnam	11,193	5,684	50.78%
St. Johns	36,592	18,677	51.04%
Sumter	8,377	2,582	30.82%
Suwannee	6,032	3,138	52.02%
Taylor	2,952	1,304	44.17%
Union	2,323	1,150	49.50%
Wakulla	5,139	3,871	75.33%

Percentage of District Membership Transported (continued)

<u>School District</u>	<u>2015-16 Membership</u>	<u>2015-16 Average Transported</u>	<u>Percentage</u>
Walton	8,849	4,917	55.57%
Washington	3,295	1,791	54.36%
Rural Totals	479,280	207,714	43.34%
Urban			
Brevard	72,709	24,635	33.88%
Collier	45,995	17,599	38.26%
Escambia	40,656	22,343	54.96%
Lake	42,438	18,729	44.13%
Marion	42,768	22,144	51.78%
Okaloosa	30,639	13,737	44.84%
Osceola	61,831	24,072	38.93%
Santa Rosa	26,738	14,203	53.12%
Sarasota	42,354	14,927	35.24%
Seminole	66,960	27,992	41.80%
St. Lucie	39,997	22,214	55.54%
Volusia	62,937	23,225	36.90%
Urban Totals	576,022	245,820	42.68%
State Totals	2,775,916	985,099	35.49%

Sources: 2015-16 membership data from Education Information and Accountability Services and 2015-16 Final Transportation Calculation



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