

**Florida School District
2018–19
Transportation Profiles**

Volume 29, September 2020



This publication provides information about student transportation in each of Florida's 67 school districts. The data reflects the complexity and variety of factors that result in differing costs for student transportation among districts.

Email questions or comments to SCHTRANS@fldoe.org or mail to:

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Florida School District
2018-19 Transportation Profiles

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Data Sources

General Information

Enrollment Pre-K-12
 Eligible Students Transported
 Number of Non-Eligible Students Transported
 Number of Teen Parent Students and Infants Transported
 Number of Hazardous Walking Students Transported
 Number of K-12 Students with Disabilities Transported

Data Sources

2018-19 Student Information System
 2018-19 Student Information System
 2018-19 Student Information System
 2018-19 Student Information System
 2018-19 Student Information System
 2018-19 Student Information System

District Demographics

Area
 Population
 Road Miles (Paved and Nonpaved)

2010 Florida Statistical Abstract/2010 Census Data
 2010 Florida Statistical Abstract/2010 Census Data
 FL DOT, 2017 City/County Mileage Report

Current Bus Statistics

Total Buses
 Daily
 Spare
 Activity (Yellow School Buses)
 Multi-function School Activity Buses (MFSABs)
 Diesel
 Gasoline
 Compressed Natural Gas (CNG)
 Liquid Propane (LP)
 Electric
 With Lift
 With A/C
 With No Seat Belts
 With Lap Belts
 With Lap/Shoulder Belts

School Bus Inventory System Data, June 2019
 School Bus Inventory System Data, June 2019
 School Bus Inventory System Data, June 2019
 School Bus Inventory System Data, June 2019
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 School Bus Inventory System Data, June 2019
 School Bus Inventory System Data, June 2019
 School Bus Inventory System Data, June 2019
 School Bus Inventory System Data, June 2019
 School Bus Inventory System Data, June 2019

Transportation Characteristics

Number of Bus Stops
 Staggered School Times to Accommodate Buses
 Number of Positions with Primarily Supervisory Duties
 Number of Bus Drivers
 Number of Attendants
 Number of Technicians
 Number of Additional Fleet Maintenance and Operations Positions
 Number of Substitute Bus Drivers (permanent or part-time)
 Number of Additional Operations Positions (non-supervisory)
 Number of Positions with Primarily Clerical Duties

District Transportation Profiles Questionnaire 2018-19
 District Transportation Profiles Questionnaire 2018-19
 District Transportation Profiles Questionnaire 2018-19
 2018-19 Staff Information System
 2018-19 Staff Information System
 2018-19 Staff Information System
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 2018-19 Staff Information System
 2018-19 Staff Information System
 2018-19 Staff Information System
 2018-19 Staff Information System

Bus and Facilities Summary

Buses in Daily Service on Florida Education Finance Program (FEFP) Report
 Number of Fuel Sites
 Number of Bus Maintenance Facilities
 Number of Bus Compounds
 Percentage of Fleet Compounded
 Percent Fleet Used Primarily for Special Needs Students
 Annual School Bus Miles Traveled
 Route Miles
 Field/Activity Trip Miles

2018-19 Student Information System
 District Transportation Profiles Questionnaire 2018-19
 District Transportation Profiles Questionnaire 2018-19
 District Transportation Profiles Questionnaire 2018-19
 District Transportation Profiles Questionnaire 2018-19
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 District Transportation Profiles Questionnaire 2018-19
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 District Transportation Profiles Questionnaire 2018-19

District Funding Summary

State Allocation
 Average Bus Occupancy
 Average Bus Occupancy Index
 Annual Allocation per Student
 Annual Supplement per Student with Disabilities
 Florida Price Level Index (FPLI)
 Total Salaries and Benefits
 Bus Purchases
 Total Transportation Expenditures

2018-19 Final Transportation Calculation
 2018-19 Final Transportation Calculation
 2018-19 Final Transportation Calculation
 2018-19 Final Transportation Calculation
 2018-19 Final Transportation Calculation
 2018-19 Final Transportation Calculation
 District Annual Financial Report 2018-19
 District Annual Financial Report 2018-19
 District Annual Financial Report 2018-19

Methodology

Percentage Enrollment Transported

Derived by dividing the average number of eligible students (from Surveys 2 and 3) reported as transported on the Automated Florida Education Finance Program (FEFP) Transportation Survey by the Student Membership reported to PK-12 Education Information Services, Florida Department of Education (FDOE).

Annual Operating Expenditures per Student

Derived from total transportation expenditures on the 2018-19 Annual Financial Report (AFR) from general and special revenue funds, excluding bus purchases. This calculation is divided by the total adjusted number of students transported according to the final transportation calculation for 2018-19.

Operating Cost per Mile

Derived from total transportation expenditures on the 2018-19 AFR, not including bus purchases from general and special revenue funds. This calculation is divided by the total annual miles reported by school districts on the District Transportation Profiles Worksheet for 2018-19.

2018-19 Transportation Profiles Questionnaire

1. What is the name and district number of the school district that is being reported?
2. What percentage of the school bus fleet is used primarily to transport special needs students?
3. How many bus maintenance facilities are in the school district?
4. How many fueling sites are in the school district?
5. Does the district have staggered school times to accommodate buses?
6. How many bus compounds are in the school district?
7. What percentage of the bus fleet is compounded?
8. How many bus stop locations are in the school district?
9. How many bus route miles were accumulated during the 2018-19 school year?
10. How many bus field and activity trip miles were accumulated during the 2018-19 fiscal year?

**Transportation Profiles of Florida School Districts
Fiscal Year 2018-19
State Totals**

General Information

Enrollment Pre-K - 12	2,834,230
Eligible Students Transported	950,304
Percentage of Enrollment Transported	34%
# Non-Eligible Students Transported	93,148
# of Teen Parent Students Transported	810
# Hazardous Walking Students Transported	21,454
# of Students with Disabilities Transported (weighted)	41,558

State Demographics

Area (square miles)	53,625
Population (per square mile)	351
Road Miles	
- Paved miles	93,446
- Nonpaved miles	15,275
Total	108,721

State School Bus Inventory Statistics

Total Buses	18,316
Daily	14,906
Spare	2,493
Removed from Service	474
Other	128
Activity (Yellow School Bus)	268
Multi-function School Activity Buses (MFSAB)	0
Diesel	17,516
Gasoline	32
Compressed Natural Gas (CNG)	154
Liquid Propane (LP)	613
Electric	0
With Lift	3,757
With A/C	15,661
With no seat belts	1,271
With Lap Belts	16,924
With Lap/Shoulder Belts	114

Transportation Characteristics

# of Bus Stop Locations	245,589
# of Positions with Primarily Supervisory Duties	307
# of Bus Drivers	12,732
# of Attendants	3,754
# of Technicians	1,111
# of Additional Fleet Maintenance Positions	604
# of Substitute Bus Drivers	594
# of Additional Operations Positions	591
# of Positions with Primarily Clerical Duties	225

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	14,088
# of Fuel Sites	220
# of Bus Maintenance Facilities	156
# of Bus Compounds	230
Annual School Bus Miles Traveled	
- Route Miles	238,619,137
- Field/Activity Trip Miles	11,612,358
Total Miles	250,231,495

State Funding Summary

Total Allocation (base plus ESE)	\$443,043,407
Annual Allocation per Student	404
Annual Supplement per weighted Student with Disabilities	\$1,422

Expenditures Summary

Total Bus Purchases	\$126,175,599
Total Salaries and Benefits	\$743,373,316
Other Transportation Operating Expenditures	\$300,824,395
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,044,197,711

Alachua (1)

Fiscal Year 2018-19

Mr. Reginald Thomas, Transportation Director
1800 Southeast Hawthorne Road
Gainesville, Florida 32641
Phone: 352-955-7602
Email: thomasrr@gm.sbac.edu

General Information

Enrollment Pre-K - 12	29,845
Eligible Students Transported	8,195
Percentage of Enrollment Transported	27%
# Non-Eligible Students Transported	1,053
# of Teen Parent Students Transported	6
# Hazardous Walking Students Transported	141
# of Students with Disabilities Transported (weighted)	345

School Bus Inventory Statistics

Total Buses	201
Daily	137
Spare	33
Removed from Service	0
Other	5
Activity (Yellow School Bus)	26
Multi-function School Activity Buses (MFSAB)	0
Diesel	188
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	13
Electric	0
With Lift	43
With A/C	176
With no seat belts	37
With Lap Belts	164
With Lap/Shoulder Belts	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	127
# of Fuel Sites	5
# of Bus Maintenance Facilities	1
# of Bus Compounds	5
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	24%
Annual School Bus Miles Traveled	
- Route Miles	3,530,423
- Field/Activity Trip Miles	310,000
Total Miles	3,840,423

District Demographics

Area (square miles)	874
Population (per square mile)	309
Road Miles	
- Paved miles	1,272
- Nonpaved miles	255
Total	1,527

Transportation Characteristics

# of Bus Stop Locations	800
Staggered School Start Times to Accommodate Buses	yes
# of Positions with Primarily Supervisory Duties	3
# of Bus Drivers	135
# of Attendants	54
# of Technicians	16
# of Additional Fleet Maintenance Positions	7
# of Substitute Bus Drivers	1
# of Additional Operations Positions	11
# of Positions with Primarily Clerical Duties	2

District Funding Summary

Total Allocation (base plus ESE)	\$3,820,503
ESE Allocation	\$504,898
Average Bus Occupancy	63.44
Average Bus Occupancy Index	0.9766
Florida Price Level Index	1.0014
Annual Allocation per Student	\$404
Annual Supplement per Weighted Student with Disabilities	\$1,432

Expenditures Summary

Total Bus Purchases	\$1,972,740
Total Salaries and Benefits	\$8,947,131
Other Transportation Operating Expenditures	\$2,815,722
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$11,762,853

Baker (2)**Fiscal Year 2018-19**

Mr. Johnnie Jacobs, Transportation Director
 544 Baker Bus Drive
 Macclenny, Florida 32063
 Phone: 904-259-2444
 Email: Johnnie.Jacobs@bakerk12.org

General Information

Enrollment Pre-K - 12	5,060
Eligible Students Transported	2,874
Percentage of Enrollment Transported	57%
# Non-Eligible Students Transported	1,053
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	77

District Demographics

Area (square miles)	585
Population (per square mile)	49
Road Miles	
- Paved miles	389
- Nonpaved miles	407
Total	796

School Bus Inventory Statistics

Total Buses	73
Daily	56
Spare	16
Removed from Service	1
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	73
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	9
With A/C	11
With no seat belts	6
With Lap Belts	67
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	1,500
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	45
# of Attendants	4
# of Technicians	5
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	4
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	49
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	78%
Percentage of Fleet Primarily for Special Needs Students	18%
Annual School Bus Miles Traveled	
- Route Miles	900,000
- Field/Activity Trip Miles	170,000
Total Miles	1,070,000

District Funding Summary

Total Allocation (base plus ESE)	\$1,304,555
ESE Allocation	\$114,883
Average Bus Occupancy	58.65
Average Bus Occupancy Index	0.9638
Florida Price Level Index	0.9999
Annual Allocation per Student	\$431
Annual Supplement per Weighted Student with Disabilities	\$1,525

Expenditures Summary

Total Bus Purchases	\$511,792
Total Salaries and Benefits	\$2,058,675
Other Transportation Operating Expenditures	\$677,985
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$2,736,661

Bay (3)**Fiscal Year 2018-19**

Mr. Michael Carter, Transportation Director
 1650 June Avenue
 Panama City, Florida 32405
 Phone: 850-767-4485
 Email: cartermd1@bay.k12.fl.us

General Information

Enrollment Pre-K - 12	28,129
Eligible Students Transported	7,809
Percentage of Enrollment Transported	28%
# Non-Eligible Students Transported	1,586
# of Teen Parent Students Transported	1
# Hazardous Walking Students Transported	531
# of Students with Disabilities Transported (weighted)	508

District Demographics

Area (square miles)	764
Population (per square mile)	243
Road Miles	
- Paved miles	1,107
- Nonpaved miles	203
Total	1,310

School Bus Inventory Statistics

Total Buses	172
Daily	144
Spare	27
Removed from Service	1
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	172
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	24
With A/C	136
With no seat belts	33
With Lap Belts	139
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	2,611
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	3
# of Bus Drivers	126
# of Attendants	31
# of Technicians	10
# of Additional Fleet Maintenance Positions	7
# of Substitute Bus Drivers	7
# of Additional Operations Positions	7
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	133
# of Fuel Sites	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	23%
Annual School Bus Miles Traveled	
- Route Miles	1,262,984
- Field/Activity Trip Miles	71,586
Total Miles	1,334,570

District Funding Summary

Total Allocation (base plus ESE)	\$3,706,661
ESE Allocation	\$713,969
Average Bus Occupancy	58.93
Average Bus Occupancy Index	0.9646
Florida Price Level Index	0.9998
Annual Allocation per Student	\$391
Annual Supplement per Weighted Student with Disabilities	\$1,384

Expenditures Summary

Total Bus Purchases	\$1,299,612
Total Salaries and Benefits	\$5,982,195
Other Transportation Operating Expenditures	\$2,349,917
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$8,332,112

Bradford (4)**Fiscal Year 2018-19**

Ms. Louette Smith, Transportation Director
 501 West Washington Street
 Starke, Florida 32091
 Phone: 904-966-6735
 Email: Smith.Louette@mybradford.us

General Information

Enrollment Pre-K - 12	3,165
Eligible Students Transported	1,414
Percentage of Enrollment Transported	33%
# Non-Eligible Students Transported	638
# of Teen Parent Students Transported	1
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	51

District Demographics

Area (square miles)	293
Population (per square mile)	95
Road Miles	
- Paved miles	241
- Nonpaved miles	138
Total	379

School Bus Inventory Statistics

Total Buses	51
Daily	42
Spare	9
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	51
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	6
With A/C	21
With no seat belts	7
With Lap Belts	44
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	675
Staggered School Start Times to Accommodate Buses	yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	31
# of Attendants	4
# of Technicians	1
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	3
# of Additional Operations Positions	8
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	31
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	20%
Percentage of Fleet Primarily for Special Needs Students	30%
Annual School Bus Miles Traveled	
- Route Miles	47,600
- Field/Activity Trip Miles	12,500
Total Miles	60,100

District Funding Summary

Total Allocation (base plus ESE)	\$682,569
ESE Allocation	\$76,669
Average Bus Occupancy	46.34
Average Bus Occupancy Index	0.9311
Florida Price Level Index	0.9986
Annual Allocation per Student	\$429
Annual Supplement per Weighted Student with Disabilities	\$1,518

Expenditures Summary

Total Bus Purchases	\$502,805
Total Salaries and Benefits	\$1,303,100
Other Transportation Operating Expenditures	\$537,761
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,840,861

Brevard (5)**Fiscal Year 2018-19**

Dr. Michael Miller, Transportation Director
 2091 West King Street
 Cocoa, Florida 32926
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 Email: Miller.Michael@brevardschools.org

General Information

Enrollment Pre-K - 12	73,524
Eligible Students Transported	24,057
Percentage of Enrollment Transported	33%
# Non-Eligible Students Transported	638
# of Teen Parent Students Transported	14
# Hazardous Walking Students Transported	673
# of Students with Disabilities Transported (weighted)	944

District Demographics

Area (square miles)	1,018
Population (per square mile)	586
Road Miles	
- Paved miles	2,991
- Nonpaved miles	118
Total	3,109

School Bus Inventory Statistics

Total Buses	535
Daily	407
Spare	127
Removed from Service	1
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	535
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	58
With A/C	407
With no seat belts	140
With Lap Belts	395
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	5,962
Staggered School Start Times to Accommodate Buses	yes
# of Positions with Primarily Supervisory Duties	11
# of Bus Drivers	370
# of Attendants	0
# of Technicians	19
# of Additional Fleet Maintenance Positions	4
# of Substitute Bus Drivers	0
# of Additional Operations Positions	26
# of Positions with Primarily Clerical Duties	4

Buses and Facilities Summary

Buses in Daily Service on FEP Report	375
# of Fuel Sites	8
# of Bus Maintenance Facilities	4
# of Bus Compounds	4
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	30%
Annual School Bus Miles Traveled	
- Route Miles	6,428,824
- Field/Activity Trip Miles	218,381
Total Miles	6,647,205

District Funding Summary

Total Allocation (base plus ESE)	\$10,755,027
ESE Allocation	\$1,334,440
Average Bus Occupancy	64.24
Average Bus Occupancy Index	0.9787
Florida Price Level Index	1.0035
Annual Allocation per Student	\$392
Annual Supplement per Weighted Student with Disabilities	\$1,388

Expenditures Summary

Total Bus Purchases	\$457,945
Total Salaries and Benefits	\$14,510,615
Other Transportation Operating Expenditures	\$4,003,162
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$18,513,777

Broward (6)**Fiscal Year 2018-19**

Ms. Kay Blake, Director
 3831 Northwest 10th Avenue
 Oakland Park, Florida 33309
 Phone: 754-321-4410
 Email: kay.blake@browardschools.com

General Information

Enrollment Pre-K - 12	270,978
Eligible Students Transported	77,925
Percentage of Enrollment Transported	29%
# Non-Eligible Students Transported	4,666
# of Teen Parent Students Transported	65
# Hazardous Walking Students Transported	1,495
# of Students with Disabilities Transported (weighted)	2,000

District Demographics

Area (square miles)	1,209
Population (per square mile)	1,614
Road Miles	
- Paved miles	4,535
- Nonpaved miles	78
Total	4,613

School Bus Inventory Statistics

Total Buses	1,352
Daily	1,011
Spare	252
Removed from Service	2
Other	36
Activity (Yellow School Bus)	51
Multi-function School Activity Buses (MFSAB)	0
Diesel	1,127
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	225
Electric	0
With Lift	337
With A/C	1,252
With no seat belts	166
With Lap Belts	1,186
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	18,987
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	7
# of Bus Drivers	1,154
# of Attendants	383
# of Technicians	62
# of Additional Fleet Maintenance Positions	6
# of Substitute Bus Drivers	1
# of Additional Operations Positions	50
# of Positions with Primarily Clerical Duties	9

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	1,158
# of Fuel Sites	5
# of Bus Maintenance Facilities	5
# of Bus Compounds	6
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	30%
Annual School Bus Miles Traveled	
- Route Miles	16,989,482
- Field/Activity Trip Miles	429,481
Total Miles	17,418,963

District Funding Summary

Total Allocation (base plus ESE)	\$33,671,049
ESE Allocation	\$2,924,888
Average Bus Occupancy	66.43
Average Bus Occupancy Index	9845
Florida Price Level Index	1.0119
Annual Allocation per Student	\$393
Annual Supplement per Weighted Student with Disabilities	\$1,393

Expenditures Summary

Total Bus Purchases	\$10,493,390
Total Salaries and Benefits	\$79,145,935
Other Transportation Operating Expenditures	\$14,945,372
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$94,091,307

Calhoun (7)**Fiscal Year 2018-19**

Mr. Willy Pitts, Director of Facilities/Transportation
 19214 Southwest South Street
 Blountstown, Florida 32424
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General Information

Enrollment Pre-K - 12	2,180
Eligible Students Transported	943
Percentage of Enrollment Transported	43%
# Non-Eligible Students Transported	273
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	33

District Demographics

Area (square miles)	567
Population (per square mile)	26
Road Miles	
- Paved miles	319
- Nonpaved miles	179
Total	498

School Bus Inventory Statistics

Total Buses	38
Daily	29
Spare	9
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	38
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	5
With A/C	23
With no seat belts	6
With Lap Belts	32
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	1,066
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	17
# of Attendants	5
# of Technicians	2
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	2
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	22
# of Fuel Sites	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	40%
Percentage of Fleet Primarily for Special Needs Students	12%
Annual School Bus Miles Traveled	
- Route Miles	266,401
- Field/Activity Trip Miles	28,665
Total Miles	295,066

District Funding Summary

Total Allocation (base plus ESE)	\$439,128
ESE Allocation	\$48,302
Average Bus Occupancy	42.66
Average Bus Occupancy Index	0.9213
Florida Price Level Index	0.99
Annual Allocation per Student	\$414
Annual Supplement per Weighted Student with Disabilities	\$1,466

Expenditures Summary

Total Bus Purchases	\$199,626
Total Salaries and Benefits	\$804,814
Other Transportation Operating Expenditures	\$336,046
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,140,860

Charlotte (8)**Fiscal Year 2018-19**

Mr. Tony Conte, Transportation Director
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 Punta Gorda, Florida 33950
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General Information

Enrollment Pre-K - 12	16,009
Eligible Students Transported	6,185
Percentage of Enrollment Transported	39%
# Non-Eligible Students Transported	31
# of Teen Parent Students Transported	5
# Hazardous Walking Students Transported	81
# of Students with Disabilities Transported (weighted)	578

District Demographics

Area (square miles)	694
Population (per square mile)	267
Road Miles	
- Paved miles	2,107
- Nonpaved miles	83
Total	2,190

School Bus Inventory Statistics

Total Buses	126
Daily	107
Spare	19
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	126
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	28
With A/C	126
With no seat belts	0
With Lap Belts	115
With Lap/Shoulder Belts	11

Transportation Characteristics

# of Bus Stop Locations	1,322
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	3
# of Bus Drivers	78
# of Attendants	58
# of Technicians	8
# of Additional Fleet Maintenance Positions	7
# of Substitute Bus Drivers	16
# of Additional Operations Positions	7
# of Positions with Primarily Clerical Duties	2

Buses and Facilities Summary

Buses in Daily Service on FEP Report	85
# of Fuel Sites	3
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	26%
Annual School Bus Miles Traveled	
- Route Miles	1,732,205
- Field/Activity Trip Miles	52,604
Total Miles	1,784,809

District Funding Summary

Total Allocation (base plus ESE)	\$3,327,739
ESE Allocation	\$831,362
Average Bus Occupancy	73.16
Average Bus Occupancy Index	1.0024
Florida Price Level Index	1.0031
Annual Allocation per Student	\$405
Annual Supplement per Weighted Student with Disabilities	\$1,433

Expenditures Summary

Total Bus Purchases	\$1,081,598
Total Salaries and Benefits	\$4,816,853
Other Transportation Operating Expenditures	\$1,502,186
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$6,319,039

Citrus (9)**Fiscal Year 2018-19**

Ms. Marilyn Farmer, Coordinator of Transportation
 1007 West Main Street, Building 300
 Inverness, Florida 34461
 Phone: 352-726-1931, Ext. 2371
 Email: farmerm@citrus.k12.fl.us

General Information

Enrollment Pre-K - 12	15,470
Eligible Students Transported	8,732
Percentage of Enrollment Transported	56%
# Non-Eligible Students Transported	1,211
# of Teen Parent Students Transported	16
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	153

District Demographics

Area (square miles)	584
Population (per square mile)	253
Road Miles	
- Paved miles	2,143
- Nonpaved miles	267
Total	2,410

School Bus Inventory Statistics

Total Buses	220
Daily	163
Spare	33
Removed from Service	6
Other	6
Activity (Yellow School Bus)	12
Multi-function School Activity Buses (MFSAB)	0
Diesel	199
Gasoline	21
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	50
With A/C	205
With no seat belts	18
With Lap Belts	202
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	3,511
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	5
# of Bus Drivers	183
# of Attendants	7
# of Technicians	7
# of Additional Fleet Maintenance Positions	11
# of Substitute Bus Drivers	12
# of Additional Operations Positions	17
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	139
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	85%
Annual School Bus Miles Traveled	
- Route Miles	2,766,462
- Field/Activity Trip Miles	128,641
Total Miles	2,895,103

District Funding Summary

Total Allocation (base plus ESE)	\$3,823,015
ESE Allocation	\$227,055
Average Bus Occupancy	63.05
Average Bus Occupancy Index	0.9755
Florida Price Level Index	0.9929
Annual Allocation per Student	\$412
Annual Supplement per Weighted Student with Disabilities	\$1,458

Expenditures Summary

Total Bus Purchases	\$931,780
Total Salaries and Benefits	\$5,877,445
Other Transportation Operating Expenditures	\$2,736,792
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$8,614,236

Clay (10)**Fiscal Year 2018-19**

Mr. Derald Sweatt, Director of Transportation
 3674 County Road 220
 Middleburg, Florida 32068
 Phone: 904-336-0002
 Email: derald.sweatt@myoneclay.net

General Information

Enrollment Pre-K - 12	38,264
Eligible Students Transported	13,761
Percentage of Enrollment Transported	36%
# Non-Eligible Students Transported	840
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	772
# of Students with Disabilities Transported (weighted)	1,068

District Demographics

Area (square miles)	601
Population (per square mile)	360
Road Miles	
- Paved miles	894
- Nonpaved miles	237
Total	1,131

School Bus Inventory Statistics

Total Buses	253
Daily	210
Spare	43
Remove from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	253
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	72
With A/C	72
With no seat belts	0
With Lap Belts	253
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	9,556
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	7
# of Bus Drivers	177
# of Attendants	62
# of Technicians	10
# of Additional Fleet Maintenance Positions	5
# of Substitute Bus Drivers	10
# of Additional Operations Positions	16
# of Positions with Primarily Clerical Duties	5

Buses and Facilities Summary

Buses in Daily Service on FEP Report	179
# of Fuel Sites	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	36%
Annual School Bus Miles Traveled	
- Route Miles	7,136,640
- Field/Activity Trip Miles	177,231
Total Miles	7,313,871

District Funding Summary

Total Allocation (base plus ESE)	\$7,275,931
ESE Allocation	\$1,570,056
Average Bus Occupancy	76.51
Average Bus Occupancy Index	1.0113
Florida Price Level Index	1.0044
Annual Allocation per Student	\$414
Annual Supplement per Weighted Student with Disabilities	\$1,467

Expenditures Summary

Total Bus Purchases	\$1,824,922
Total Salaries and Benefits	\$8,995,946
Other Transportation Operating Expenditures	\$1,983,341
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$10,979,287

Collier (11)**Fiscal Year 2018-19**

Mr. John Kasten, Transportation Director
 5700 Cougar Lane
 Naples, Florida 34109
 Phone: 239-377-0613
 Email: kastenha@collierschools.com

General Information

Enrollment Pre-K - 12	47,436
Eligible Students Transported	17,139
Percentage of Enrollment Transported	36%
# Non-Eligible Students Transported	2,517
# of Teen Parent Students Transported	34
# Hazardous Walking Students Transported	641
# of Students with Disabilities Transported (weighted)	484

District Demographics

Area (square miles)	2,026
Population (per square mile)	187
Road Miles	
- Paved miles	1,332
- Nonpaved miles	69
Total	1,401

School Bus Inventory Statistics

Total Buses	358
Daily	323
Spare	23
Removed from Service	0
Other	0
Activity (Yellow School Bus)	12
Multi-function School Activity Buses (MFSAB)	0
Diesel	358
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	89
With A/C	358
With no seat belts	0
With Lap Belts	358
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	3,871
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	6
# of Bus Drivers	266
# of Attendants	92
# of Technicians	18
# of Additional Fleet Maintenance Positions	14
# of Substitute Bus Drivers	40
# of Additional Operations Positions	41
# of Positions with Primarily Clerical Duties	55

Buses and Facilities Summary

Buses in Daily Service on FEP Report	283
# of Fuel Sites	4
# of Bus Maintenance Facilities	4
# of Bus Compounds	4
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	39%
Annual School Bus Miles Traveled	
- Route Miles	5,014,054
- Field/Activity Trip Miles	255,566
Total Miles	5,269,620

District Funding Summary

Total Allocation (base plus ESE)	\$7,509,556
ESE Allocation	\$690,711
Average Bus Occupancy	60.67
Average Bus Occupancy Index	0.9692
Florida Price Level Index	1.0198
Annual Allocation per Student	\$397
Annual Supplement per Weighted Student with Disabilities	\$1,408

Expenditures Summary

Total Bus Purchases	\$9,790,076
Total Salaries and Benefits	\$17,460,809
Other Transportation Operating Expenditures	\$5,629,550
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$23,090,359

Columbia (12)**Fiscal Year 2018-19**

Mr. Daniel Taylor, Transportation Director
 218 Northwest County Road 25A
 Lake City, Florida 32055
 Phone: 386-755-8060
 Email: taylor1@columbiak12.com

General Information

Enrollment Pre-K - 12	10,149
Eligible Students Transported	4,217
Percentage of Enrollment Transported	42%
# Non-Eligible Students Transported	93
# of Teen Parent Students Transported	3
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	186

District Demographics

Area (square miles)	797
Population (per square mile)	89
Road Miles	
- Paved miles	686
- Nonpaved miles	515
Total	1,201

School Bus Inventory Statistics

Total Buses	117
Daily	100
Spare	16
Removed from Service	0
Other	0
Activity (Yellow School Bus)	1
Multi-function School Activity Buses (MFSAB)	0
Diesel	117
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	21
With A/C	82
With no seat belts	37
With Lap Belts	80
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	2,825
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	54
# of Attendants	18
# of Technicians	8
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	36
# of Additional Operations Positions	1
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	66
# of Fuel Sites	7
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	38%
Percentage of Fleet Primarily for Special Needs Students	22%
Annual School Bus Miles Traveled	
- Route Miles	1,307,183
- Field/Activity Trip Miles	55,120
Total Miles	1,362,303

District Funding Summary

Total Allocation (base plus ESE)	\$2,117,209
ESE Allocation	\$293,066
Average Bus Occupancy	64.37
Average Bus Occupancy Index	0.9791
Florida Price Level Index	0.9941
Annual Allocation per Student	\$437
Annual Supplement per Weighted Student with Disabilities	\$1,548

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$3,253,493
Other Transportation Operating Expenditures	\$1,304,661
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$4,558,154

Dade (13)**Fiscal Year 2018-19**

Mr. Orlando Alonso, Administrative Transportation Director
 15401 Southwest 117th Avenue
 Miami, Florida 33177
 Phone: 305-234-3365
 Email: oalonso2@dadeschools.net

General Information

Enrollment Pre-K - 12	350,456
Eligible Students Transported	46,575
Percentage of Enrollment Transported	13%
# Non-Eligible Students Transported	2,914
# of Teen Parent Students Transported	141
# Hazardous Walking Students Transported	578
# of Students with Disabilities Transported (weighted)	2,309

District Demographics

Area (square miles)	1,946
Population (per square mile)	1,419
Road Miles	
- Paved miles	6,221
- Nonpaved miles	386
Total	6,607

School Bus Inventory Statistics

Total Buses	1,054
Daily	801
Spare	223
Removed from Service	29
Other	1
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	1,054
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	245
With A/C	1,054
With no seat belts	0
With Lap Belts	1,054
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	15,681
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	15
# of Bus Drivers	935
# of Attendants	424
# of Technicians	84
# of Additional Fleet Maintenance Positions	23
# of Substitute Bus Drivers	0
# of Additional Operations Positions	83
# of Positions with Primarily Clerical Duties	37

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	981
# of Fuel Sites	7
# of Bus Maintenance Facilities	7
# of Bus Compounds	7
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	30%
Annual School Bus Miles Traveled	
- Route Miles	13,093,981
- Field/Activity Trip Miles	129,000
Total Miles	13,222,981

District Funding Summary

Total Allocation (base plus ESE)	\$20,310,904
ESE Allocation	\$3,151,650
Average Bus Occupancy	44.56
Average Bus Occupancy Index	0.9264
Florida Price Level Index	1.0109
Annual Allocation per Student	\$370
Annual Supplement per Weighted Student with Disabilities	\$1,310

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$65,510,105
Other Transportation Operating Expenditures	\$22,934,391
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$88,444,495

DeSoto (14)**Fiscal Year 2018-19**

Mr. Robert Smith, Assistant Director of Transportation
 530 LaSolona Avenue
 Arcadia, Florida 33821
 Phone: 863-494-4222, Ext. 1601
 Email: robert.smith@desotoschools.com

General Information

Enrollment Pre-K - 12	4,926
Eligible Students Transported	1,583
Percentage of Enrollment Transported	32%
# Non-Eligible Students Transported	678
# of Teen Parent Students Transported	2
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	116

District Demographics

Area (square miles)	637
Population (per square mile)	59
Road Miles	
- Paved miles	418
- Nonpaved miles	14
Total	432

School Bus Inventory Statistics

Total Buses	37
Daily	26
Spare	9
Removed from Service	0
Other	0
Activity (Yellow School Bus)	2
Multi-function School Activity Buses (MFSAB)	0
Diesel	37
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	6
With A/C	37
With no seat belts	0
With Lap Belts	37
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	539
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	24
# of Attendants	6
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	1
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	23
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	3%
Annual School Bus Miles Traveled	
- Route Miles	548,356
- Field/Activity Trip Miles	29,880
Total Miles	578,236

District Funding Summary

Total Allocation (base plus ESE)	\$862,741
ESE Allocation	\$178,805
Average Bus Occupancy	68.83
Average Bus Occupancy Index	0.9909
Florida Price Level Index	0.9996
Annual Allocation per Student	\$431
Annual Supplement per Weighted Student with Disabilities	\$1,527

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$1,781,689
Other Transportation Operating Expenditures	\$414,674
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$2,196,363

Dixie (15)**Fiscal Year 2018-19**

Mr. Jerry Evans, Transportation Director
 16077 Northeast Highway 19
 Cross City, Florida 32628-0880
 Phone: 352-541-6250, Ext. 6150
 Email: jerryevans@dixie.k12.fl.us

General Information

Enrollment Pre-K - 12	2,228
Eligible Students Transported	1,259
Percentage of Enrollment Transported	57%
# Non-Eligible Students Transported	150
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	20

District Demographics

Area (square miles)	704
Population (per square mile)	24
Road Miles	
- Paved miles	286
- Nonpaved miles	227
Total	513

School Bus Inventory Statistics

Total Buses	29
Daily	26
Spare	3
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	29
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	2
With A/C	0
With no seat belts	0
With Lap Belts	29
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	582
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	26
# of Attendants	3
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	3
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEP Report	24
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	25%
Percentage of Fleet Primarily for Special Needs Students	8%
Annual School Bus Miles Traveled	
- Route Miles	475,200
- Field/Activity Trip Miles	16,000
Total Miles	491,200

District Funding Summary

Total Allocation (base plus ESE)	\$565,595
ESE Allocation	\$29,437
Average Bus Occupancy	52.46
Average Bus Occupancy Index	0.9474
Florida Price Level Index	0.989
Annual Allocation per Student	\$433
Annual Supplement per Weighted Student with Disabilities	\$1,534

Expenditures Summary

Total Bus Purchases	\$174,430
Total Salaries and Benefits	\$898,932
Other Transportation Operating Expenditures	\$282,336
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,181,268

Duval (16)**Fiscal Year 2018-19**

Ms. Erika Harding, Director
 129 King Street
 Jacksonville, Florida 32204
 Phone: 904-858-6215
 Email:hardinge@duvalschools.org

General Information

Enrollment Pre-K - 12	130,245
Eligible Students Transported	42,014
Percentage of Enrollment Transported	32%
# Non-Eligible Students Transported	6,195
# of Teen Parent Students Transported	17
# Hazardous Walking Students Transported	846
# of Students with Disabilities Transported (weighted)	3,188

District Demographics

Area (square miles)	774
Population (per square mile)	1,228
Road Miles	
- Paved miles	3,909
- Nonpaved miles	6
Total	3,915

School Bus Inventory Statistics

Total Buses	858
Daily	810
Spare	48
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	852
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	6
Electric	0
With Lift	281
With A/C	813
With no seat belts	0
With Lap Belts	858
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	4,339
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	9
# of Bus Drivers	18
# of Attendants	0
# of Technicians	0
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	0
# of Additional Operations Positions	7
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	894
# of Fuel Sites	8
# of Bus Maintenance Facilities	8
# of Bus Compounds	9
Percentage of Fleet Compounded	86%
Percentage of Fleet Primarily for Special Needs Students	29%
Annual School Bus Miles Traveled	
- Route Miles	9,900,045
- Field/Activity Trip Miles	509,618
Total Miles	10,409,663

District Funding Summary

Total Allocation (base plus ESE)	\$20,027,017
ESE Allocation	\$4,298,102
Average Bus Occupancy	46.63
Average Bus Occupancy Index	0.9319
Florida Price Level Index	1.0096
Annual Allocation per Student	\$374
Annual Supplement per Weighted Student with Disabilities	\$1,324

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$1,474,652
Other Transportation Operating Expenditures	\$65,098,508
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$66,573,160

Escambia (17)

Fiscal Year 2018-19

Mr. Steven Harrell, Transportation Director
100 East Texar Drive
Pensacola, Florida 32503
Phone: 850-469-5488
Email: sharrell@ecsdfi.us

General Information

Enrollment Pre-K - 12	39,974
Eligible Students Transported	18,492
Percentage of Enrollment Transported	46%
# Non-Eligible Students Transported	4,572
# of Teen Parent Students Transported	17
# Hazardous Walking Students Transported	1,646
# of Students with Disabilities Transported (weighted)	915

District Demographics

Area (square miles)	664
Population (per square mile)	475
Road Miles	
- Paved miles	1,828
- Nonpaved miles	90
Total	1,918

School Bus Inventory Statistics

Total Buses	459
Daily	403
Spare	50
Removed from Service	0
Other	2
Activity (Yellow School Bus)	4
Multi-function School Activity Buses (MFSAB)	0
Diesel	459
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	60
With A/C	385
With no seat belts	0
With Lap Belts	459
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	5,991
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	5
# of Bus Drivers	236
# of Attendants	91
# of Technicians	16
# of Additional Fleet Maintenance Positions	18
# of Substitute Bus Drivers	16
# of Additional Operations Positions	9
# of Positions with Primarily Clerical Duties	8

Buses and Facilities Summary

Buses in Daily Service on FEPF Report	262
# of Fuel Sites	6
# of Bus Maintenance Facilities	2
# of Bus Compounds	25
Percentage of Fleet Compounded	95%
Percentage of Fleet Primarily for Special Needs Students	18%
Annual School Bus Miles Traveled	
- Route Miles	4,285,800
- Field/Activity Trip Miles	73,917
Total Miles	4,359,717

District Funding Summary

Total Allocation (base plus ESE)	\$8,520,260
ESE Allocation	\$1,277,128
Average Bus Occupancy	70.60
Average Bus Occupancy Index	0.9956
Florida Price Level Index	1.001
Annual Allocation per Student	\$401
Annual Supplement per Weighted Student with Disabilities	\$1,419

Expenditures Summary

Total Bus Purchases	\$3,317,650
Total Salaries and Benefits	\$14,567,669
Other Transportation Operating Expenditures	\$4,757,283
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$19,324,952

Flagler (18)**Fiscal Year 2018-19**

Mr. Andy West, Transportation Director
P.O. Box 755
Bunnell, Florida 32110-0755
Phone: 386-586-2145, Ext. 1233
Email: westr@flaglerschools.com

General Information

Enrollment Pre-K - 12	12,980
Eligible Students Transported	6,024
Percentage of Enrollment Transported	46%
# Non-Eligible Students Transported	616
# of Teen Parent Students Transported	1
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	224

District Demographics

Area (square miles)	485
Population (per square mile)	231
Road Miles	
- Paved miles	748
- Nonpaved miles	140
Total	888

School Bus Inventory Statistics

Total Buses	113
Daily	111
Spare	1
Removed from Service	0
Other	0
Activity (Yellow School Bus)	1
Multi-function School Activity Buses (MFSAB)	0
Diesel	113
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	26
With A/C	77
With no seat belts	6
With Lap Belts	107
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	699
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	106
# of Attendants	22
# of Technicians	6
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers	0
# of Additional Operations Positions	5
# of Positions with Primarily Clerical Duties	7

Buses and Facilities Summary

Buses in Daily Service on FEPF Report	91
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	22%
Annual School Bus Miles Traveled	
- Route Miles	1,470,372
- Field/Activity Trip Miles	74,298
Total Miles	1,544,670

District Funding Summary

Total Allocation (base plus ESE)	\$2,653,400
ESE Allocation	\$318,499
Average Bus Occupancy	66.20
Average Bus Occupancy Index	0.9839
Florida Price Level Index	0.995
Annual Allocation per Student	\$395
Annual Supplement per Weighted Student with Disabilities	\$1,400

Expenditures Summary

Total Bus Purchases	\$988,320
Total Salaries and Benefits	\$3,950,966
Other Transportation Operating Expenditures	\$1,214,355
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$5,165,322

Franklin (19)

Fiscal Year 2018-19

Mr. Floyd Roberts, Coordinator of Facilities, Maintenance and Transportation

1250 Highway 98

Eastpoint, Florida 32328

Phone: 850-670-2800, Ext. 4107

Email: froberts@franklincountyschools.org

General Information

Enrollment Pre-K - 12	1,315
Eligible Students Transported	708
Percentage of Enrollment Transported	54%
# Non-Eligible Students Transported	65
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	60

District Demographics

Area (square miles)	534
Population (per square mile)	22
Road Miles	
- Paved miles	186
- Nonpaved miles	99
Total	285

School Bus Inventory Statistics

Total Buses	23
Daily	19
Spare	4
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	23
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	2
With A/C	22
With no seat belts	4
With Lap Belts	19
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	208
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	15
# of Attendants	1
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	17
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	25%
Percentage of Fleet Primarily for Special Needs Students	1%
Annual School Bus Miles Traveled	
- Route Miles	287,625
- Field/Activity Trip Miles	0
Total Miles	287,625

District Funding Summary

Total Allocation (base plus ESE)	\$381,292
ESE Allocation	\$87,879
Average Bus Occupancy	41.38
Average Bus Occupancy Index	0.9179
Florida Price Level Index	0.9914
Annual Allocation per Student	\$414
Annual Supplement per Weighted Student with Disabilities	\$1,465

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$579,836
Other Transportation Operating Expenditures	\$228,257
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$808,094

Gadsden (20)**Fiscal Year 2018-19**

Mr. Gerald Gay, III, Transportation Director
 720 South Stewart Street
 Quincy, Florida 32351
 Phone: 850-627-6858
 Email: gayg@gcpsmail.com

General Information

Enrollment Pre-K - 12	5,237
Eligible Students Transported	2,977
Percentage of Enrollment Transported	57%
# Non-Eligible Students Transported	678
# of Teen Parent Students Transported	4
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	184

District Demographics

Area (square miles)	516
Population (per square mile)	89
Road Miles	
- Paved miles	659
- Nonpaved miles	189
Total	848

School Bus Inventory Statistics

Total Buses	83
Daily	81
Spare	1
Removed from Service	0
Other	1
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	83
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	12
With A/C	35
With no seat belts	9
With Lap Belts	74
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	1,720
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	47
# of Attendants	21
# of Technicians	3
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers	7
# of Additional Operations Positions	2
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	55
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	80%
Percentage of Fleet Primarily for Special Needs Students	15%
Annual School Bus Miles Traveled	
- Route Miles	693,000
- Field/Activity Trip Miles	93,748
Total Miles	786,748

District Funding Summary

Total Allocation (base plus ESE)	\$1,575,495
ESE Allocation	\$295,111
Average Bus Occupancy	54.61
Average Bus Occupancy Index	0.9531
Florida Price Level Index	0.9949
Annual Allocation per Student	\$429
Annual Supplement per Weighted Student with Disabilities	\$1,518

Expenditures Summary

Total Bus Purchases	\$256,562
Total Salaries and Benefits	\$2,902,598
Other Transportation Operating Expenditures	\$1,327,197
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$4,229,794

Gilchrist (21)

Mr. David Spencer, Director of Operations
 1699 U.S. 129 South
 Bell, Florida 32619
 Phone: 352-463-3297
 Email: spencerd@mygcsd.org

Fiscal Year 2018-19**General Information**

Enrollment Pre-K - 12	2,753
Eligible Students Transported	1,092
Percentage of Enrollment Transported	37%
# Non-Eligible Students Transported	291
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	10

District Demographics

Area (square miles)	349
Population (per square mile)	52
Road Miles	
- Paved miles	172
- Nonpaved miles	345
Total	517

School Bus Inventory Statistics

Total Buses	43
Daily	26
Spare	16
Removed from Service	0
Other	1
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	43
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	4
With A/C	23
With no seat belts	19
With Lap Belts	24
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	489
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	22
# of Attendants	2
# of Technicians	0
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	5
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	23
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	5
Percentage of Fleet Compounded	78%
Percentage of Fleet Primarily for Special Needs Students	8%
Annual School Bus Miles Traveled	
- Route Miles	275,343
- Field/Activity Trip Miles	48,202
Total Miles	323,545

District Funding Summary

Total Allocation (base plus ESE)	\$466,192
ESE Allocation	\$15,154
Average Bus Occupancy	47.48
Average Bus Occupancy Index	0.9341
Florida Price Level Index	0.994
Annual Allocation per Student	\$435
Annual Supplement per Weighted Student with Disabilities	\$1,540

Expenditures Summary

Total Bus Purchases	\$204,532
Total Salaries and Benefits	\$779,159
Other Transportation Operating Expenditures	\$415,493
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,194,653

Glades (22)**Fiscal Year 2018-19**

Mr. Jim Brickel, Director of Administrative Services
P.O. Box 459
Moore Haven, Florida 33471
Phone: 863-946-2083
Email: jim.brickel@gladesschools.org

General Information

Enrollment Pre-K - 12	1,756
Eligible Students Transported	612
Percentage of Enrollment Transported	35%
# Non-Eligible Students Transported	214
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	2
# of Students with Disabilities Transported (weighted)	5

District Demographics

Area (square miles)	774
Population (per square mile)	18
Road Miles	
- Paved miles	197
- Nonpaved miles	30
Total	227

School Bus Inventory Statistics

Total Buses	18
Daily	14
Spare	4
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	18
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	2
With A/C	0
With no seat belts	6
With Lap Belts	12
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	237
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	13
# of Attendants	0
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	1
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEP Report	15
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	75%
Percentage of Fleet Primarily for Special Needs Students	7%
Annual School Bus Miles Traveled	
- Route Miles	164,528
- Field/Activity Trip Miles	27,579
Total Miles	192,107

District Funding Summary

Total Allocation (base plus ESE)	\$263,925
ESE Allocation	\$7,430
Average Bus Occupancy	40.77
Average Bus Occupancy Index	0.9163
Florida Price Level Index	1.0023
Annual Allocation per Student	\$419
Annual Supplement per Weighted Student with Disabilities	\$1,486

Expenditures Summary

Total Bus Purchases	\$122,997
Total Salaries and Benefits	\$428,127
Other Transportation Operating Expenditures	\$166,755
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$594,881

Gulf (23)**Fiscal Year 2018-19**

Ms. Diana Dykes, Transportation Specialist
 150 Middle School Road
 Port St. Joe, Florida 32456
 Phone: 850-227-1204
 Email: ddykes@gulf.k12.fl.us

General Information

Enrollment Pre-K - 12	1,956
Eligible Students Transported	720
Percentage of Enrollment Transported	37%
# Non-Eligible Students Transported	111
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	25

District Demographics

Area (square miles)	565
Population (per square mile)	29
Road Miles	
- Paved miles	268
- Nonpaved miles	72
Total	340

School Bus Inventory Statistics

Total Buses	30
Daily	26
Spare	4
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	30
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	2
With A/C	19
With no seat belts	13
With Lap Belts	17
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	321
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	18
# of Attendants	0
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEP Report	17
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	23%
Percentage of Fleet Primarily for Special Needs Students	2%
Annual School Bus Miles Traveled	
- Route Miles	174,600
- Field/Activity Trip Miles	84,738
Total Miles	259,338

District Funding Summary

Total Allocation (base plus ESE)	\$340,380
ESE Allocation	\$36,608
Average Bus Occupancy	42.18
Average Bus Occupancy Index	0.9201
Florida Price Level Index	0.9917
Annual Allocation per Student	\$422
Annual Supplement per Weighted Student with Disabilities	\$1,494

Expenditures Summary

Total Bus Purchases	\$423,492
Total Salaries and Benefits	\$587,536
Other Transportation Operating Expenditures	\$382,899
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$970,435

Hamilton (24)**Fiscal Year 2018-19**

Mr. Ward Daniels, Transportation Supervisor
 426 15th Avenue, Southwest
 Jasper, Florida 32052
 Phone: 386-792-7901
 Email: ward.daniels@hamiltonfl.com

General Information

Enrollment Pre-K - 12	1,611
Eligible Students Transported	1,147
Percentage of Enrollment Transported	71%
# Non-Eligible Students Transported	29
# of Teen Parent Students Transported	1
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	16

District Demographics

Area (square miles)	515
Population (per square mile)	28
Road Miles	
- Paved miles	228
- Nonpaved miles	347
Total	575

School Bus Inventory Statistics

Total Buses	34
Daily	34
Spare	0
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	34
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	5
With A/C	29
With no seat belts	1
With Lap Belts	33
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	375
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	18
# of Attendants	4
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	20
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	6%
Annual School Bus Miles Traveled	
- Route Miles	372,330
- Field/Activity Trip Miles	100,000
Total Miles	472,330

District Funding Summary

Total Allocation (base plus ESE)	\$473,755
ESE Allocation	\$22,542
Average Bus Occupancy	57.35
Average Bus Occupancy Index	0.9604
Florida Price Level Index	0.9861
Annual Allocation per Student	\$427
Annual Supplement per Weighted Student with Disabilities	\$1,511

Expenditures Summary

Total Bus Purchases	\$220,090
Total Salaries and Benefits	\$852,901
Other Transportation Operating Expenditures	\$300,908
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,153,809

Hardee (25)**Fiscal Year 2018-19**

Mr. Ron Herron, Transportation Director
P.O. Drawer 1678
Wauchula, Florida 33873
Phone: 863-773-4754
Email: rherron@hardee.k12.fl.us

General Information

Enrollment Pre-K - 12	5,080
Eligible Students Transported	2,376
Percentage of Enrollment Transported	47%
# Non-Eligible Students Transported	416
# of Teen Parent Students Transported	6
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	58

District Demographics

Area (square miles)	637
Population (per square mile)	43
Road Miles	
- Paved miles	422
- Nonpaved miles	133
Total	555

School Bus Inventory Statistics

Total Buses	45
Daily	42
Spare	3
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	45
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	5
With A/C	35
With no seat belts	9
With Lap Belts	36
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	1,492
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	27
# of Attendants	6
# of Technicians	2
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	1
# of Additional Operations Positions	3
# of Positions with Primarily Clerical Duties	3

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	30
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	29%
Percentage of Fleet Primarily for Special Needs Students	5%
Annual School Bus Miles Traveled	
- Route Miles	570,960
- Field/Activity Trip Miles	56,274
Total Miles	627,234

District Funding Summary

Total Allocation (base plus ESE)	\$1,142,495
ESE Allocation	\$90,934
Average Bus Occupancy	79.17
Average Bus Occupancy Index	1.0184
Florida Price Level Index	0.9952
Annual Allocation per Student	\$443
Annual Supplement per Weighted Student with Disabilities	\$1,568

Expenditures Summary

Total Bus Purchases	\$249,170
Total Salaries and Benefits	\$1,719,856
Other Transportation Operating Expenditures	\$518,638
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$2,238,494

Hendry (26)

Fiscal Year 2018-19

Mr. Kevin McCarthy, Administrator of Facilities, Maintenance and Transportation

P.O. Box 1980

LaBelle, Florida 33975

Phone: 867-674-4184

Email: mccarthyk@hendry-schools.net

General Information

Enrollment Pre-K - 12	7,267
Eligible Students Transported	3,175
Percentage of Enrollment Transported	44%
# Non-Eligible Students Transported	1,340
# of Teen Parent Students Transported	5
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	108

District Demographics

Area (square miles)	1,153
Population (per square mile)	36
Road Miles	
- Paved miles	417
- Nonpaved miles	35
Total	452

School Bus Inventory Statistics

Total Buses	62
Daily	47
Spare	15
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	59
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	3
Electric	0
With Lift	5
With A/C	12
With no seat belts	7
With Lap Belts	55
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	393
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	50
# of Attendants	9
# of Technicians	4
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	5
# of Additional Operations Positions	5
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	47
# of Fuel Sites	3
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	80%
Percentage of Fleet Primarily for Special Needs Students	10%
Annual School Bus Miles Traveled	
- Route Miles	868,000
- Field/Activity Trip Miles	132,000
Total Miles	1,000,000

District Funding Summary

Total Allocation (base plus ESE)	\$1,524,558
ESE Allocation	\$165,023
Average Bus Occupancy	67.14
Average Bus Occupancy Index	0.9864
Florida Price Level Index	1.0061
Annual Allocation per Student	\$425
Annual Supplement per Weighted Student with Disabilities	\$1,504

Expenditures Summary

Total Bus Purchases	\$374,580
Total Salaries and Benefits	\$2,523,547
Other Transportation Operating Expenditures	\$623,954
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$3,147,501

Hernando (27)**Fiscal Year 2018-19**

Mr. Ralph Leath, Transportation Director
 3339 California Street
 Brooksville, Florida 34604
 Phone: 352-797-7003, Ext. 406
 Email: Leath_R@hcsb.k12.fl.us

General Information

Enrollment Pre-K - 12	22,807
Eligible Students Transported	11,510
Percentage of Enrollment Transported	50%
# Non-Eligible Students Transported	188
# of Teen Parent Students Transported	11
# Hazardous Walking Students Transported	74
# of Students with Disabilities Transported (weighted)	100

District Demographics

Area (square miles)	478
Population (per square mile)	399
Road Miles	
- Paved miles	1,272
- Nonpaved miles	416
Total	1,688

School Bus Inventory Statistics

Total Buses	154
Daily	114
Spare	35
Removed from Service	5
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	154
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	10
With A/C	154
With no seat belts	0
With Lap Belts	147
With Lap/Shoulder Belts	7

Transportation Characteristics

# of Bus Stop Locations	2,948
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	4
# of Bus Drivers	119
# of Attendants	37
# of Technicians	8
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers	18
# of Additional Operations Positions	7
# of Positions with Primarily Clerical Duties	5

Buses and Facilities Summary

Buses in Daily Service on FEP Report	112
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	15%
Annual School Bus Miles Traveled	
- Route Miles	2,574,267
- Field/Activity Trip Miles	67,183
Total Miles	2,641,450

District Funding Summary

Total Allocation (base plus ESE)	\$5,279,034
ESE Allocation	\$161,493
Average Bus Occupancy	102.75
Average Bus Occupancy Index	1.0811
Florida Price Level Index	0.9982
Annual Allocation per Student	\$444
Annual Supplement per Weighted Student with Disabilities	\$1,574

Expenditures Summary

Total Bus Purchases	\$792,638
Total Salaries and Benefits	\$5,735,161
Other Transportation Operating Expenditures	\$2,205,701
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$7,940,862

Highlands (28)

Mr. Willie Hills, Transportation Director
 2120 E.O. Douglas Avenue
 Sebring, Florida 33870
 Phone: 863-471-5555, Ext. 351
 Email: Hillsw@highlands.k12.fl.us

Fiscal Year 2018-19

General Information

Enrollment Pre-K - 12	12,333
Eligible Students Transported	5,684
Percentage of Enrollment Transported	46%
# Non-Eligible Students Transported	49
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	344

District Demographics

Area (square miles)	1,028
Population (per square mile)	103
Road Miles	
- Paved miles	1,247
- Nonpaved miles	300
Total	1,547

School Bus Inventory Statistics

Total Buses	139
Daily	74
Spare	63
Removed from Service	2
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	139
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	33
With A/C	82
With no seat belts	44
With Lap Belts	95
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	1,670
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	5
# of Bus Drivers	80
# of Attendants	25
# of Technicians	9
# of Additional Fleet Maintenance Positions	9
# of Substitute Bus Drivers	6
# of Additional Operations Positions	2
# of Positions with Primarily Clerical Duties	5

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	82
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	27%
Annual School Bus Miles Traveled	
- Route Miles	1,221,765
- Field/Activity Trip Miles	86,578
Total Miles	1,308,343

District Funding Summary

Total Allocation (base plus ESE)	\$2,824,237
ESE Allocation	\$505,692
Average Bus Occupancy	69.31
Average Bus Occupancy Index	0.9922
Florida Price Level Index	0.9939
Annual Allocation per Student	\$407
Annual Supplement per Weighted Student with Disabilities	\$1,443

Expenditures Summary

Total Bus Purchases	\$10,989
Total Salaries and Benefits	\$4,478,924
Other Transportation Operating Expenditures	\$1,126,030
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$5,604,954

Hillsborough (29)**Fiscal Year 2018-19**

Mr. Jim Beekman, General Manager of Transportation
 9455 Harney Road
 Thonotosassa, Florida 33592
 Phone: 813-982-5511
 Email: James.Beekman@sdhc.k12.fl.us

General Information

Enrollment Pre-K - 12	220,257
Eligible Students Transported	65,195
Percentage of Enrollment Transported	30%
# Non-Eligible Students Transported	16,627
# of Teen Parent Students Transported	40
# Hazardous Walking Students Transported	2,196
# of Students with Disabilities Transported (weighted)	3,470

District Demographics

Area (square miles)	1,051
Population (per square mile)	1,367
Road Miles	
- Paved miles	4,862
- Nonpaved miles	13
Total	4,875

School Bus Inventory Statistics

Total Buses	1,276
Daily	1,009
Spare	245
Removed from Service	0
Other	21
Activity (Yellow School Bus)	1
Multi-function School Activity Buses (MFSAB)	0
Diesel	1,186
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	90
Electric	0
With Lift	315
With A/C	1,271
With no seat belts	12
With Lap Belts	1,264
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	15,480
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	20
# of Bus Drivers	845
# of Attendants	260
# of Technicians	47
# of Additional Fleet Maintenance Positions	15
# of Substitute Bus Drivers	11
# of Additional Operations Positions	26
# of Positions with Primarily Clerical Duties	42

Buses and Facilities Summary

Buses in Daily Service on FEP Report	842
# of Fuel Sites	10
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	67%
Percentage of Fleet Primarily for Special Needs Students	23%
Annual School Bus Miles Traveled	
- Route Miles	16,076,214
- Field/Activity Trip Miles	543,000
Total Miles	16,619,214

District Funding Summary

Total Allocation (base plus ESE)	\$31,583,995
ESE Allocation	\$5,071,212
Average Bus Occupancy	76.99
Average Bus Occupancy Index	1.0126
Florida Price Level Index	1.0084
Annual Allocation per Student	\$406
Annual Supplement per Weighted Student with Disabilities	\$1,439

Expenditures Summary

Total Bus Purchases	\$10,977,092
Total Salaries and Benefits	\$52,420,441
Other Transportation Operating Expenditures	\$16,704,026
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$69,124,467

Holmes (30)

Fiscal Year 2018-19

Ms. Jalisa Brannon, Transportation Director
701 East Pennsylvania Avenue
Bonifay, Florida 32425
Phone: 850-547-9341, Ext. 1256
Email: BrannonJ@hdsb.org

General Information

Enrollment Pre-K - 12	3,276
Eligible Students Transported	1,762
Percentage of Enrollment Transported	54%
# Non-Eligible Students Transported	265
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	4

School Bus Inventory Statistics

Total Buses	53
Daily	39
Spare	14
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	53
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	2
With A/C	25
With no seat belts	12
With Lap Belts	41
With Lap/Shoulder Belts	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	40
# of Fuel Sites	4
# of Bus Maintenance Facilities	1
# of Bus Compounds	9
Percentage of Fleet Compounded	7%
Percentage of Fleet Primarily for Special Needs Students	4%
Annual School Bus Miles Traveled	
- Route Miles	352,465
- Field/Activity Trip Miles	58,690
Total Miles	411,155

District Demographics

Area (square miles)	482
Population (per square mile)	40
Road Miles	
- Paved miles	239
- Nonpaved miles	594
Total	833

Transportation Characteristics

# of Bus Stop Locations	1,505
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	0
# of Bus Drivers	21
# of Attendants	0
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	2
# of Positions with Primarily Clerical Duties	0

District Funding Summary

Total Allocation (base plus ESE)	\$753,979
ESE Allocation	\$6,015
Average Bus Occupancy	43.64
Average Bus Occupancy Index	0.9239
Florida Price Level Index	0.9906
Annual Allocation per Student	\$424
Annual Supplement per Weighted Student with Disabilities	\$1,504

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$946,187
Other Transportation Operating Expenditures	\$445,320
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,391,508

Indian River (31)

Fiscal Year 2018-19

Ms. Jennifer Idlette, Transportation Director
 5235 41st Street
 Vero Beach, Florida 32967
 Phone: 772-978-8810
 Email: Jennifer.Idlette@indianriverschools.org

General Information

Enrollment Pre-K - 12	17,861
Eligible Students Transported	6,406
Percentage of Enrollment Transported	36%
# Non-Eligible Students Transported	645
# of Teen Parent Students Transported	4
# Hazardous Walking Students Transported	731
# of Students with Disabilities Transported (weighted)	258

District Demographics

Area (square miles)	503
Population (per square mile)	313
Road Miles	
- Paved miles	600
- Nonpaved miles	396
Total	996

School Bus Inventory Statistics

Total Buses	103
Daily	97
Spare	0
Removed from Service	0
Other	0
Activity (Yellow School Bus)	6
Multi-function School Activity Buses (MFSAB)	0
Diesel	40
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	63
Electric	0
With Lift	11
With A/C	103
With no seat belts	0
With Lap Belts	103
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	2,625
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	85
# of Attendants	0
# of Technicians	7
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	15
# of Additional Operations Positions	5
# of Positions with Primarily Clerical Duties	4

Buses and Facilities Summary

Buses in Daily Service on FEP Report	86
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	25%
Annual School Bus Miles Traveled	
- Route Miles	1,343,320
- Field/Activity Trip Miles	245,832
Total Miles	1,589,152

District Funding Summary

Total Allocation (base plus ESE)	\$2,977,308
ESE Allocation	\$382,464
Average Bus Occupancy	74.49
Average Bus Occupancy Index	1.006
Florida Price Level Index	1.0074
Annual Allocation per Student	\$404
Annual Supplement per Weighted Student with Disabilities	\$1,432

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$3,828,611
Other Transportation Operating Expenditures	\$1,074,466
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$4,903,077

Jackson (32)**Fiscal Year 2018-19**

Mr. James (Petey) Sims, Administrator of Transportation
P.O. Box 5958
Marianna, Florida 32447
Phone: 850-482-9613
Email: petey.sims@jcsb.org

General Information

Enrollment Pre-K - 12	6,473
Eligible Students Transported	2,791
Percentage of Enrollment Transported	43%
# Non-Eligible Students Transported	650
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	193

District Demographics

Area (square miles)	916
Population (per square mile)	53
Road Miles	
- Paved miles	681
- Nonpaved miles	803
Total	1,484

School Bus Inventory Statistics

Total Buses	111
Daily	77
Spare	30
Removed from Service	4
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	111
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	13
With A/C	50
With no seat belts	15
With Lap Belts	96
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	1,275
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	66
# of Attendants	0
# of Technicians	3
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	14
# of Additional Operations Positions	1
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	75
# of Fuel Sites	4
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	33%
Percentage of Fleet Primarily for Special Needs Students	18%
Annual School Bus Miles Traveled	
- Route Miles	882,000
- Field/Activity Trip Miles	120,715
Total Miles	1,002,715

District Funding Summary

Total Allocation (base plus ESE)	\$1,365,750
ESE Allocation	\$269,075
Average Bus Occupancy	37.21
Average Bus Occupancy Index	0.9068
Florida Price Level Index	0.9913
Annual Allocation per Student	\$414
Annual Supplement per Weighted Student with Disabilities	\$1,467

Expenditures Summary

Total Bus Purchases	\$334,555
Total Salaries and Benefits	\$1,661,142
Other Transportation Operating Expenditures	\$1,145,320
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$2,806,462

Jefferson (33)**Fiscal Year 2018-19**

Ms. Marianne Arbulu, Superintendent
 1490 West Washington Street
 Monticello, Florida 32344
 Phone: 850-342-0512
 Email: marianne.arbulu@jeffersonschooldistrict.org

General Information

Enrollment Pre-K - 12	769
Eligible Students Transported	478
Percentage of Enrollment Transported	63%
# Non-Eligible Students Transported	33
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	1
# of Students with Disabilities Transported (weighted)	1

District Demographics

Area (square miles)	598
Population (per square mile)	24
Road Miles	
- Paved miles	293
- Nonpaved miles	291
Total	584

School Bus Inventory Statistics

Total Buses	24
Daily	12
Spare	0
Removed from Service	12
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	24
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	3
With A/C	18
With no seat belts	4
With Lap Belts	20
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	124
Staggered School Start Times to Accommodate Buses	yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	11
# of Attendants	0
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	2
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	11
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	10%
Annual School Bus Miles Traveled	
- Route Miles	187,346
- Field/Activity Trip Miles	13,700
Total Miles	201,046

District Funding Summary

Total Allocation (base plus ESE)	\$206,548
ESE Allocation	\$768
Average Bus Occupancy	34.64
Average Bus Occupancy Index	0.900
Florida Price Level Index	0.9943
Annual Allocation per Student	\$432
Annual Supplement per Weighted Student with Disabilities	\$1,536

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$0
Other Transportation Operating Expenditures	\$25,282
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$25,282

Lafayette (34)

Fiscal Year 2018-19

Mr. Joey Pearson, Director of Transportation
 363 Northeast Crawford Street
 Mayo, Florida 32066
 Phone: 386-294-4136
 Email: jpearson@lcsbmail.net

General Information

Enrollment Pre-K - 12	1,228
Eligible Students Transported	463
Percentage of Enrollment Transported	38%
# Non-Eligible Students Transported	123
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	0

District Demographics

Area (square miles)	543
Population (per square mile)	16
Road Miles	
- Paved miles	148
- Nonpaved miles	281
Total	429

School Bus Inventory Statistics

Total Buses	17
Daily	17
Spare	0
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	17
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	0
With A/C	10
With no seat belts	5
With Lap Belts	12
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	500
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	0
# of Bus Drivers	11
# of Attendants	0
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEP Report	11
# of Fuel Sites	0
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	50%
Percentage of Fleet Primarily for Special Needs Students	0%
Annual School Bus Miles Traveled	
- Route Miles	131,040
- Field/Activity Trip Miles	15,250
Total Miles	146,290

District Funding Summary

Total Allocation (base plus ESE)	\$196,727
ESE Allocation	\$0
Average Bus Occupancy	42.09
Average Bus Occupancy Index	0.9198
Florida Price Level Index	0.9856
Annual Allocation per Student	\$437
Annual Supplement per Weighted Student with Disabilities	\$0

Expenditures Summary

Total Bus Purchases	\$212,600
Total Salaries and Benefits	\$446,956
Other Transportation Operating Expenditures	\$132,658
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$579,614

Lake (35)**Fiscal Year 2018-19**

Mr. Scott Pfender, Director of Transportation
 20265 U.S. Highway 27
 Clermont, Florida 34711
 Phone: 352-536-8078
 Email: PfenderE@lake.k12.fl.us

General Information

Enrollment Pre-K - 12	43,947
Eligible Students Transported	18,105
Percentage of Enrollment Transported	41%
# Non-Eligible Students Transported	2,422
# of Teen Parent Students Transported	23
# Hazardous Walking Students Transported	71
# of Students with Disabilities Transported (weighted)	1,105

District Demographics

Area (square miles)	953
Population (per square mile)	374
Road Miles	
- Paved miles	2,005
- Nonpaved miles	136
Total	2,141

School Bus Inventory Statistics

Total Buses	368
Daily	244
Spare	59
Removed from Service	61
Other	0
Activity (Yellow School Bus)	4
Multi-function School Activity Buses (MFSAB)	0
Diesel	368
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	84
With A/C	365
With no seat belts	2
With Lap Belts	366
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	8,070
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	7
# of Bus Drivers	254
# of Attendants	68
# of Technicians	17
# of Additional Fleet Maintenance Positions	27
# of Substitute Bus Drivers	21
# of Additional Operations Positions	1
# of Positions with Primarily Clerical Duties	7

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	281
# of Fuel Sites	6
# of Bus Maintenance Facilities	6
# of Bus Compounds	7
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	28%
Annual School Bus Miles Traveled	
- Route Miles	5,398,854
- Field/Activity Trip Miles	109,393
Total Miles	5,508,247

District Funding Summary

Total Allocation (base plus ESE)	\$8,908,348
ESE Allocation	\$1,603,092
Average Bus Occupancy	64.43
Average Bus Occupancy Index	0.9792
Florida Price Level Index	1.0012
Annual Allocation per Student	\$404
Annual Supplement per Weighted Student with Disabilities	\$1,429

Expenditures Summary

Total Bus Purchases	\$2,923,179
Total Salaries and Benefits	\$12,975,440
Other Transportation Operating Expenditures	\$4,977,934
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$17,953,374

Lee (36)**Fiscal Year 2018-19**

Mr. Roger Lloyd, Director of Operations/Transportation Services
 14701 Ben C. Pratt Six Mile Cypress Parkway
 Fort Myers, Florida 33912
 Phone: 239-590-4015
 Email: RogerWL@leeschools.net

General Information

Enrollment Pre-K - 12	94,417
Eligible Students Transported	51,771
Percentage of Enrollment Transported	55%
# Non-Eligible Students Transported	2,532
# of Teen Parent Students Transported	42
# Hazardous Walking Students	1,918
# of Students with Disabilities Transported (weighted)	1,763

District Demographics

Area (square miles)	804
Population (per square mile)	939
Road Miles	
- Paved miles	4,386
- Nonpaved miles	12
Total	4,398

School Bus Inventory Statistics

Total Buses	1,002
Daily	924
Spare	45
Removed from Service	0
Other	2
Activity (Yellow School Bus)	31
Multi-function School Activity Buses (MFSAB)	0
Diesel	1,002
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	250
With A/C	961
With no seat belts	7
With Lap Belts	995
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	6,910
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	21
# of Bus Drivers	705
# of Attendants	48
# of Technicians	43
# of Additional Fleet Maintenance Positions	4
# of Substitute Bus Drivers	88
# of Additional Operations Positions	27
# of Positions with Primarily Clerical Duties	13

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	834
# of Fuel Sites	6
# of Bus Maintenance Facilities	5
# of Bus Compounds	4
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	0.28
Annual School Bus Miles Traveled	
- Route Miles	11,489,247
- Field/Activity Trip Miles	4,049
Total Miles	11,493,296

District Funding Summary

Total Allocation (base plus ESE)	\$22,876,950
ESE Allocation	\$2,494,536
Average Bus Occupancy	61.87
Average Bus Occupancy Index	0.9724
Florida Price Level Index	1.0118
Annual Allocation per Student	\$393
Annual Supplement per Weighted Student with Disabilities	\$1,393

Expenditures Summary

Total Bus Purchases	\$3,684,260
Total Salaries and Benefits	\$39,466,186
Other Transportation Operating Expenditures	\$15,615,799
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$55,081,985

Leon (37)**Fiscal Year 2018-19**

Mr. James Cole, Jr., Interim Director of Transportation
 1156 Capital Circle, Southwest
 Tallahassee, Florida 32304
 Phone: 850-488-2636
 Email: Colej@leonschools.net

General Information

Enrollment Pre-K - 12	33,978
Eligible Students Transported	10,804
Percentage of Enrollment Transported	32%
# Non-Eligible Students Transported	1,446
# of Teen Parent Students Transported	14
# Hazardous Walking Students Transported	382
# of Students with Disabilities Transported (weighted)	322

District Demographics

Area (square miles)	667
Population (per square mile)	439
Road Miles	
- Paved miles	1,293
- Nonpaved miles	45
Total	1,338

School Bus Inventory Statistics

Total Buses	215
Daily	164
Spare	47
Removed from Service	0
Other	0
Activity (Yellow School Bus)	4
Multi-function School Activity Buses (MFSAB)	0
Diesel	123
Gasoline	0
Compressed Natural Gas (CNG)	92
Liquid Propane (LP)	0
Electric	0
With Lift	54
With A/C	215
With no seat belts	1
With Lap Belts	214
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	3,121
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	181
# of Attendants	83
# of Technicians	19
# of Additional Fleet Maintenance Positions	9
# of Substitute Bus Drivers	0
# of Additional Operations Positions	24
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	166
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	32%
Annual School Bus Miles Traveled	
- Route Miles	4,295,430
- Field/Activity Trip Miles	77,250
Total Miles	4,372,680

District Funding Summary

Total Allocation (base plus ESE)	\$4,741,615
ESE Allocation	\$453,420
Average Bus Occupancy	65.08
Average Bus Occupancy Index	0.9809
Florida Price Level Index	1.0007
Annual Allocation per Student	\$398
Annual Supplement per Weighted Student with Disabilities	\$1,410

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$11,324,883
Other Transportation Operating Expenditures	\$3,326,458
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$14,651,341

Levy (38)**Fiscal Year 2018-19**

Mr. Gary Masters, Director of Transportation
 580 Marshburn Drive
 Bronson, Florida 32626
 Phone: 352-486-5252
 Email: gary.masters@levyk12.org

General Information

Enrollment Pre-K - 12	5,508
Eligible Students Transported	3,068
Percentage of Enrollment Transported	56%
# Non-Eligible Students Transported	272
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	118

District Demographics

Area (square miles)	1,118
Population (per square mile)	37
Road Miles	
- Paved miles	732
- Nonpaved miles	411
Total	1,143

School Bus Inventory Statistics

Total Buses	76
Daily	57
Spare	16
Removed from Service	0
Other	0
Activity (Yellow School Bus)	3
Multi-function School Activity Buses (MFSAB)	0
Diesel	76
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	9
With A/C	32
With no seat belts	10
With Lap Belts	66
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	1,927
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	55
# of Attendants	16
# of Technicians	4
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	13
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	3

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	56
# of Fuel Sites	5
# of Bus Maintenance Facilities	1
# of Bus Compounds	4
Percentage of Fleet Compounded	83%
Percentage of Fleet Primarily for Special Needs Students	7%
Annual School Bus Miles Traveled	
- Route Miles	928,069
- Field/Activity Trip Miles	66,852
Total Miles	994,921

District Funding Summary

Total Allocation (base plus ESE)	\$1,552,359
ESE Allocation	\$187,245
Average Bus Occupancy	54.56
Average Bus Occupancy Index	0.953
Florida Price Level Index	0.9936
Annual Allocation per Student	\$450
Annual Supplement per Weighted Student with Disabilities	\$1,595

Expenditures Summary

Total Bus Purchases	\$550,571
Total Salaries and Benefits	\$2,520,558
Other Transportation Operating Expenditures	\$735,398
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$3,255,957

Liberty (39)

Fiscal Year 2018-19

Mr. Kevin Williams, Director of Transportation and Maintenance

12926 Northwest County Road 12

Bristol, Florida 32321

Phone: 850-643-5242

Email: kevin.williams@lcsb.org

General Information

Enrollment Pre-K - 12	1,318
Eligible Students Transported	465
Percentage of Enrollment Transported	35%
# Non-Eligible Students Transported	108
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	32

District Demographics

Area (square miles)	836
Population (per square mile)	10
Road Miles	
- Paved miles	134
- Nonpaved miles	298
Total	423

School Bus Inventory Statistics

Total Buses	17
Daily	9
Spare	0
Removed from Service	0
Other	2
Activity (Yellow School Bus)	6
Multi-function School Activity Buses (MFSAB)	0
Diesel	17
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	1
With A/C	15
With no seat belts	1
With Lap Belts	16
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	307
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	0
# of Bus Drivers	7
# of Attendants	0
# of Technicians	1
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	11
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
Percentage of Fleet Compounded	90%
Percentage of Fleet Primarily for Special Needs Students	10%
Annual School Bus Miles Traveled	
- Route Miles	198,558
- Field/Activity Trip Miles	4,500
Total Miles	203,058

District Funding Summary

Total Allocation (base plus ESE)	\$256,422
ESE Allocation	\$50,857
Average Bus Occupancy	43.57
Average Bus Occupancy Index	0.9237
Florida Price Level Index	0.989
Annual Allocation per Student	\$441
Annual Supplement per Weighted Student with Disabilities	\$1,561

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$454,683
Other Transportation Operating Expenditures	\$206,624
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$661,307

Madison (40)**Fiscal Year 2018-19**

Mr. Ivan Johnson, Supervisor of Transportation
 210 Northeast Duval Avenue
 Madison, Florida 32340
 Phone: 850-973-1546
 Email: ivan.johnson@mcsbfl.us

General Information

Enrollment Pre-K - 12	2,617
Eligible Students Transported	1,282
Percentage of Enrollment Transported	49%
# Non-Eligible Students Transported	175
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	10

District Demographics

Area (square miles)	692
Population (per square mile)	27
Road Miles	
- Paved miles	302
- Nonpaved miles	439
Total	741

School Bus Inventory Statistics

Total Buses	45
Daily	45
Spare	0
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	45
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	4
With A/C	23
With no seat belts	12
With Lap Belts	33
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	1,285
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	30
# of Attendants	2
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	30
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	75%
Percentage of Fleet Primarily for Special Needs Students	2%
Annual School Bus Miles Traveled	
- Route Miles	481,250
- Field/Activity Trip Miles	89,000
Total Miles	570,250

District Funding Summary

Total Allocation (base plus ESE)	\$533,851
ESE Allocation	\$14,913
Average Bus Occupancy	42.05
Average Bus Occupancy Index	0.9197
Florida Price Level Index	0.9884
Annual Allocation per Student	\$423
Annual Supplement per Weighted Student with Disabilities	\$1,497

Expenditures Summary

Total Bus Purchases	\$877,048
Total Salaries and Benefits	\$999,181
Other Transportation Operating Expenditures	\$394,496
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,393,677

Manatee (41)**Fiscal Year 2018-19**

Mr. Gary Sawyer, Director of Transportation and Vehicle Maintenance

1 Matzke Way

Bradenton, Florida 34208

Phone: 941-708-8800, Ext. 44118

Email: sawyerg@manateeschools.net

General Information

Enrollment Pre-K - 12	49,310
Eligible Students Transported	15,679
Percentage of Enrollment Transported	32%
# Non-Eligible Students Transported	1,103
# of Teen Parent Students Transported	20
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	522

District Demographics

Area (square miles)	741
Population (per square mile)	533
Road Miles	
- Paved miles	1,688
- Nonpaved miles	70
Total	1,758

School Bus Inventory Statistics

Total Buses	239
Daily	239
Spare	0
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	239
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	48
With A/C	239
With no seat belts	0
With Lap Belts	239
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	8,022
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	6
# of Bus Drivers	142
# of Attendants	139
# of Technicians	22
# of Additional Fleet Maintenance Positions	4
# of Substitute Bus Drivers	0
# of Additional Operations Positions	15
# of Positions with Primarily Clerical Duties	7

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	209
# of Fuel Sites	2
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	95%
Percentage of Fleet Primarily for Special Needs Students	41%
Annual School Bus Miles Traveled	
- Route Miles	1,800,000
- Field/Activity Trip Miles	61,994
Total Miles	1,861,994

District Funding Summary

Total Allocation (base plus ESE)	\$7,104,800
ESE Allocation	\$760,709
Average Bus Occupancy	74.99
Average Bus Occupancy Index	1.0073
Florida Price Level Index	1.0027
Annual Allocation per Student	\$404
Annual Supplement per Weighted Student with Disabilities	\$1,430

Expenditures Summary

Total Bus Purchases	\$667,074
Total Salaries and Benefits	\$11,486,366
Other Transportation Operating Expenditures	\$5,561,878
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$17,048,244

Marion (42)

Ms. Rebecca Rora, Transportation Director
 5470 Northwest Gainesville Road
 Ocala, Florida 34475
 Phone: 352-671-7022
 Email: rebecca.rora@marion.k12.fl.us

Fiscal Year 2018-19

General Information

Enrollment Pre-K - 12	42,941
Eligible Students Transported	20,016
Percentage of Enrollment Transported	47%
# Non-Eligible Students Transported	1,811
# of Teen Parent Students Transported	12
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	1,247

District Demographics

Area (square miles)	1,579
Population (per square mile)	228
Road Miles	
- Paved miles	3,116
- Nonpaved miles	401
Total	3,517

School Bus Inventory Statistics

Total Buses	387
Daily	347
Spare	6
Removed from Service	0
Other	34
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	387
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	85
With A/C	273
With no seat belts	124
With Lap Belts	263
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	2,883
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	22
# of Bus Drivers	288
# of Attendants	138
# of Technicians	27
# of Additional Fleet Maintenance Positions	5
# of Substitute Bus Drivers	0
# of Additional Operations Positions	1
# of Positions with Primarily Clerical Duties	4

Buses and Facilities Summary

Buses in Daily Service on FEP Report	289
# of Fuel Sites	5
# of Bus Maintenance Facilities	4
# of Bus Compounds	9
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	46%
Annual School Bus Miles Traveled	
- Route Miles	6,374,700
- Field/Activity Trip Miles	114,000
Total Miles	6,488,700

District Funding Summary

Total Allocation (base plus ESE)	\$10,171,656
ESE Allocation	\$1,847,441
Average Bus Occupancy	69.24
Average Bus Occupancy Index	0.992
Florida Price Level Index	0.9932
Annual Allocation per Student	\$416
Annual Supplement per Weighted Student with Disabilities	\$1,472

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$15,994,325
Other Transportation Operating Expenditures	\$4,913,340
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$20,907,665

Martin (43)**Fiscal Year 2018-19**

Ms. Kayleen Watts, Director of Transportation
 2845 Southeast Dixie Highway
 Stuart, Florida 34997
 Phone: 772-219-1287, Ext. 101
 Email: wattsk@martin.k12.fl.us

General Information

Enrollment Pre-K - 12	18,624
Eligible Students Transported	6,101
Percentage of Enrollment Transported	33%
# Non-Eligible Students Transported	870
# of Teen Parent Students Transported	11
# Hazardous Walking Students Transported	64
# of Students with Disabilities Transported (weighted)	128

District Demographics

Area (square miles)	556
Population (per square mile)	289
Road Miles	
- Paved miles	566
- Nonpaved miles	16
Total	582

School Bus Inventory Statistics

Total Buses	99
Daily	99
Spare	0
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	99
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	15
With A/C	99
With no seat belts	0
With Lap Belts	99
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	1,704
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	3
# of Bus Drivers	74
# of Attendants	23
# of Technicians	6
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers	0
# of Additional Operations Positions	3
# of Positions with Primarily Clerical Duties	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	74
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	8%
Annual School Bus Miles Traveled	
- Route Miles	1,766,845
- Field/Activity Trip Miles	161,072
Total Miles	1,927,917

District Funding Summary

Total Allocation (base plus ESE)	\$2,755,180
ESE Allocation	\$199,232
Average Bus Occupancy	83.00
Average Bus Occupancy Index	1.0286
Florida Price Level Index	1.011
Annual Allocation per Student	\$418
Annual Supplement per Weighted Student with Disabilities	\$1,481

Expenditures Summary

Total Bus Purchases	\$761,885
Total Salaries and Benefits	\$4,702,184
Other Transportation Operating Expenditures	\$1,915,204
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$6,617,388

Monroe (44)**Fiscal Year 2018-19**

Mr. Randy Fabal, Transportation Supervisor
 241 Trumbo Road
 Key West, Florida 33040
 Phone: 305-293-1400, Ext. 53400
 Email: Randy.Fabal@keysschools.com

General Information

Enrollment Pre-K - 12	8,579
Eligible Students Transported	2,240
Percentage of Enrollment Transported	26%
# Non-Eligible Students Transported	920
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	105

District Demographics

Area (square miles)	997
Population (per square mile)	75
Road Miles	
- Paved miles	511
- Nonpaved miles	20
Total	531

School Bus Inventory Statistics

Total Buses	62
Daily	44
Spare	11
Removed from Service	0
Other	1
Activity (Yellow School Bus)	6
Multi-function School Activity Buses (MFSAB)	0
Diesel	62
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	13
With A/C	61
With no seat belts	1
With Lap Belts	61
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	437
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	5
# of Bus Drivers	32
# of Attendants	27
# of Technicians	4
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers	1
# of Additional Operations Positions	1
# of Positions with Primarily Clerical Duties	3

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	38
# of Fuel Sites	4
# of Bus Maintenance Facilities	3
# of Bus Compounds	4
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	20%
Annual School Bus Miles Traveled	
- Route Miles	590,102
- Field/Activity Trip Miles	69,074
Total Miles	659,176

District Funding Summary

Total Allocation (base plus ESE)	\$1,039,574
ESE Allocation	\$151,586
Average Bus Occupancy	58.95
Average Bus Occupancy Index	0.9646
Florida Price Level Index	1.0187
Annual Allocation per Student	\$395
Annual Supplement per Weighted Student with Disabilities	\$1,400

Expenditures Summary

Total Bus Purchases	\$508,375
Total Salaries and Benefits	\$3,109,294
Other Transportation Operating Expenditures	\$872,642
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$3,981,936

Nassau (45)**Fiscal Year 2018-19**

Mr. Brad Underhill, Director of Transportation
 86260 Goodbread Road
 Yulee, Florida 32097
 Phone: 904-225-0127, Ext. 8202
 Email: brad.underhill@nassau.k12.fl.us

General Information

Enrollment Pre-K - 12	12,122
Eligible Students Transported	6,038
Percentage of Enrollment Transported	50%
# Non-Eligible Students Transported	287
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	214

District Demographics

Area (square miles)	652
Population (per square mile)	132
Road Miles	
- Paved miles	488
- Nonpaved miles	194
Total	682

School Bus Inventory Statistics

Total Buses	127
Daily	102
Spare	16
Removed from Service	9
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	127
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	17
With A/C	124
With no seat belts	4
With Lap Belts	123
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	2,200
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	88
# of Attendants	23
# of Technicians	8
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	0
# of Additional Operations Positions	2
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEP Report	76
# of Fuel Sites	4
# of Bus Maintenance Facilities	4
# of Bus Compounds	4
Percentage of Fleet Compounded	95%
Percentage of Fleet Primarily for Special Needs Students	25%
Annual School Bus Miles Traveled	
- Route Miles	1,457,046
- Field/Activity Trip Miles	102,037
Total Miles	1,559,083

District Funding Summary

Total Allocation (base plus ESE)	\$3,043,476
ESE Allocation	\$343,008
Average Bus Occupancy	79.24
Average Bus Occupancy Index	1.0186
Florida Price Level Index	1.0043
Annual Allocation per Student	\$447
Annual Supplement per Weighted Student with Disabilities	\$1,583

Expenditures Summary

Total Bus Purchases	\$745,838
Total Salaries and Benefits	\$4,180,122
Other Transportation Operating Expenditures	\$1,165,220
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$5,345,341

Okaloosa (46)**Fiscal Year 2018-19**

Mr. Jay McInnis, Program Director
 1978 Lewis Turner Boulevard
 Fort Walton Beach, Florida 32547
 Phone: 850-833-3555
 Email: mcinnisj@okaloosaschools.com

General Information

Enrollment Pre-K - 12	31,856
Eligible Students Transported	13,773
Percentage of Enrollment Transported	43%
# Non-Eligible Students Transported	2,767
# of Teen Parent Students Transported	3
# Hazardous Walking Students Transported	798
# of Students with Disabilities Transported (weighted)	877

District Demographics

Area (square miles)	936
Population (per square mile)	221
Road Miles	
- Paved miles	1,173
- Nonpaved miles	197
Total	1,370

School Bus Inventory Statistics

Total Buses	269
Daily	207
Spare	62
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	269
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	55
With A/C	85
With no seat belts	124
With Lap Belts	145
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	4,632
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	3
# of Bus Drivers	186
# of Attendants	0
# of Technicians	15
# of Additional Fleet Maintenance Positions	6
# of Substitute Bus Drivers	2
# of Additional Operations Positions	7
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	222
# of Fuel Sites	5
# of Bus Maintenance Facilities	3
# of Bus Compounds	5
Percentage of Fleet Compounded	98%
Percentage of Fleet Primarily for Special Needs Students	20%
Annual School Bus Miles Traveled	
- Route Miles	3,138,495
- Field/Activity Trip Miles	168,908
Total Miles	3,307,403

District Funding Summary

Total Allocation (base plus ESE)	\$6,713,751
ESE Allocation	\$1,245,292
Average Bus Occupancy	62.18
Average Bus Occupancy Index	0.9732
Florida Price Level Index	1.0056
Annual Allocation per Student	\$397
Annual Supplement per Weighted Student with Disabilities	\$1,405

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$10,299,951
Other Transportation Operating Expenditures	\$2,489,388
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$12,789,339

Okeechobee (47)**Fiscal Year 2018-19**

Ms. Nicole Havee, Supervisor of Transportation
 3150 Northwest Tenth Terrace
 Okeechobee, Florida 34972
 Phone: 863-462-5146, Ext. 1211
 Email: nicole.havee@okee.k12.fl.us

General Information

Enrollment Pre-K - 12	6,484
Eligible Students Transported	3,551
Percentage of Enrollment Transported	55%
# Non-Eligible Students Transported	791
# of Teen Parent Students Transported	2
# Hazardous Walking Students Transported	196
# of Students with Disabilities Transported (weighted)	106

District Demographics

Area (square miles)	774
Population (per square mile)	54
Road Miles	
- Paved miles	414
- Nonpaved miles	18
Total	432

School Bus Inventory Statistics

Total Buses	66
Daily	45
Spare	20
Removed from Service	0
Other	0
Activity (Yellow School Bus)	1
Multi-function School Activity Buses (MFSAB)	0
Diesel	66
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	9
With A/C	59
With no seat belts	0
With Lap Belts	66
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	751
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	50
# of Attendants	7
# of Technicians	3
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	2
# of Additional Operations Positions	2
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEP Report	51
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	74%
Percentage of Fleet Primarily for Special Needs Students	10%
Annual School Bus Miles Traveled	
- Route Miles	950,317
- Field/Activity Trip Miles	221,789
Total Miles	1,172,106

District Funding Summary

Total Allocation (base plus ESE)	\$1,658,963
ESE Allocation	\$159,154
Average Bus Occupancy	69.63
Average Bus Occupancy Index	0.993
Florida Price Level Index	1.0003
Annual Allocation per Student	\$424
Annual Supplement per Weighted Student with Disabilities	\$1,501

Expenditures Summary

Total Bus Purchases	\$528,873
Total Salaries and Benefits	\$2,125,274
Other Transportation Operating Expenditures	\$805,036
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$2,930,309

Orange (48)**Fiscal Year 2018-19**

Mr. Bill Wen, Senior Director of Transportation
 6721 Hanging Moss Road
 Orlando, Florida 32807
 Phone: 407-317-3816
 Email: william.wen@ocps.net

General Information

Enrollment Pre-K - 12	209,114
Eligible Students Transported	68,809
Percentage of Enrollment Transported	33%
# Non-Eligible Students Transported	835
# of Teen Parent Students Transported	51
# Hazardous Walking Students Transported	347
# of Students with Disabilities Transported (weighted)	1,845

District Demographics

Area (square miles)	908
Population (per square mile)	1,521
Road Miles	
- Paved miles	4,194
- Nonpaved miles	92
Total	4,286

School Bus Inventory Statistics

Total Buses	1,150
Daily	897
Spare	178
Removed from Service	62
Other	1
Activity (Yellow School Bus)	12
Multi-function School Activity Buses (MFSAB)	0
Diesel	1,150
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	124
With A/C	1,140
With no seat belts	5
With Lap Belts	1,145
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	14,507
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	9
# of Bus Drivers	840
# of Attendants	318
# of Technicians	82
# of Additional Fleet Maintenance Positions	50
# of Substitute Bus Drivers	13
# of Additional Operations Positions	42
# of Positions with Primarily Clerical Duties	32

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	869
# of Fuel Sites	6
# of Bus Maintenance Facilities	4
# of Bus Compounds	6
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	29%
Annual School Bus Miles Traveled	
- Route Miles	17,177,849
- Field/Activity Trip Miles	873,261
Total Miles	18,051,110

District Funding Summary

Total Allocation (base plus ESE)	\$30,720,454
ESE Allocation	\$2,761,626
Average Bus Occupancy	77.33
Average Bus Occupancy Index	1.0135
Florida Price Level Index	1.0089
Annual Allocation per Student	\$405
Annual Supplement per Weighted Student with Disabilities	\$1,436

Expenditures Summary

Total Bus Purchases	\$23,019,549
Total Salaries and Benefits	\$63,705,058
Other Transportation Operating Expenditures	\$14,093,339
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$77,798,397

Osceola (49)**Fiscal Year 2018-19**

Mr. T. Arby Creach, Director of Transportation
 401 Simpson Road
 Kissimmee, Florida 34744
 Phone:407-518-4550
 Email: arby.creach@osceolaschools.net

General Information

Enrollment Pre-K - 12	68,561
Eligible Students Transported	24,451
Percentage of Enrollment Transported	36%
# Non-Eligible Students Transported	826
# of Teen Parent Students Transported	6
# Hazardous Walking Students Transported	376
# of Students with Disabilities Transported (weighted)	1,333

District Demographics

Area (square miles)	1,322
Population (per square mile)	278
Road Miles	
- Paved miles	1,291
- Nonpaved miles	77
Total	1,368

School Bus Inventory Statistics

Total Buses	411
Daily	325
Spare	48
Removed from Service	37
Other	1
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	411
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	121
With A/C	197
With no seat belts	9
With Lap Belts	402
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	3,087
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	4
# of Bus Drivers	323
# of Attendants	125
# of Technicians	17
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers	1
# of Additional Operations Positions	27
# of Positions with Primarily Clerical Duties	22

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	358
# of Fuel Sites	4
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	33%
Annual School Bus Miles Traveled	
- Route Miles	5,645,429
- Field/Activity Trip Miles	175,000
Total Miles	5,820,429

District Funding Summary

Total Allocation (base plus ESE)	\$11,658,938
ESE Allocation	\$1,927,916
Average Bus Occupancy	68.10
Average Bus Occupancy Index	0.989
Florida Price Level Index	1.0038
Annual Allocation per Student	\$399
Annual Supplement per Weighted Student with Disabilities	\$1,412

Expenditures Summary

Total Bus Purchases	\$6,380,000
Total Salaries and Benefits	\$18,730,026
Other Transportation Operating Expenditures	\$5,387,797
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$24,117,823

Palm Beach (50)**Fiscal Year 2018-19**

Mr. Shane Searchwell, Director of Transportation Services
 2775 Homewood Road
 West Palm Beach, Florida 33406
 Phone: 561-242-8322
 Email: shane.searchwell@palmbeachschools.org

General Information

Enrollment Pre-K - 12	194,186
Eligible Students Transported	55,420
Percentage of Enrollment Transported	29%
# Non-Eligible Students Transported	5,254
# of Teen Parent Students Transported	3
# Hazardous Walking Students Transported	1,463
# of Students with Disabilities Transported (weighted)	3,620

District Demographics

Area (square miles)	2,034
Population (per square mile)	731
Road Miles	
- Paved miles	3,305
- Nonpaved miles	148
Total	3,453

School Bus Inventory Statistics

Total Buses	925
Daily	735
Spare	92
Removed from Service	51
Other	8
Activity (Yellow School Bus)	39
Multi-function School Activity Buses (MFSAB)	0
Diesel	925
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	281
With A/C	863
With no seat belts	31
With Lap Belts	894
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	12,432
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	23
# of Bus Drivers	776
# of Attendants	251
# of Technicians	50
# of Additional Fleet Maintenance Positions	26
# of Substitute Bus Drivers	0
# of Additional Operations Positions	59
# of Positions with Primarily Clerical Duties	3

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	722
# of Fuel Sites	6
# of Bus Maintenance Facilities	6
# of Bus Compounds	6
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	35%
Annual School Bus Miles Traveled	
- Route Miles	12,730,050
- Field/Activity Trip Miles	130,693
Total Miles	12,860,743

District Funding Summary

Total Allocation (base plus ESE)	\$27,048,137
ESE Allocation	\$5,251,683
Average Bus Occupancy	75.19
Average Bus Occupancy Index	1.0078
Florida Price Level Index	1.0178
Annual Allocation per Student	\$406
Annual Supplement per Weighted Student with Disabilities	\$1,437

Expenditures Summary

Total Bus Purchases	\$9,047,873
Total Salaries and Benefits	\$48,175,011
Other Transportation Operating Expenditures	\$9,909,875
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$58,084,886

Pasco (51)**Fiscal Year 2018-19**

Mr. Tad Kledzik, Director of Transportation
 6125 Pinehill Road
 Port Richey, Florida 34668
 Phone: 727-774-0450
 Email: tkledzik@pasco.k12.fl.us

General Information

Enrollment Pre-K - 12	75,059
Eligible Students Transported	35,372
Percentage of Enrollment Transported	47%
# Non-Eligible Students Transported	2,062
# of Teen Parent Students Transported	26
# Hazardous Walking Students Transported	1,834
# of Students with Disabilities Transported (weighted)	1,582

District Demographics

Area (square miles)	745
Population (per square mile)	724
Road Miles	
- Paved miles	2,006
- Nonpaved miles	186
Total	2,192

School Bus Inventory Statistics

Total Buses	551
Daily	519
Spare	27
Removed from Service	5
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	445
Gasoline	0
Compressed Natural Gas (CNG)	60
Liquid Propane (LP)	46
Electric	0
With Lift	101
With A/C	300
With no seat belts	3
With Lap Belts	548
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	9,617
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	8
# of Bus Drivers	519
# of Attendants	188
# of Technicians	42
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	62
# of Additional Operations Positions	33
# of Positions with Primarily Clerical Duties	17

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	466
# of Fuel Sites	7
# of Bus Maintenance Facilities	6
# of Bus Compounds	6
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	21%
Annual School Bus Miles Traveled	
- Route Miles	8,200,000
- Field/Activity Trip Miles	168,600
Total Miles	8,368,600

District Funding Summary

Total Allocation (base plus ESE)	\$16,692,949
ESE Allocation	\$2,264,581
Average Bus Occupancy	75.99
Average Bus Occupancy Index	1.01
Florida Price Level Index	1.0025
Annual Allocation per Student	\$408
Annual Supplement per Weighted Student with Disabilities	\$1,445

Expenditures Summary

Total Bus Purchases	\$4,150,775
Total Salaries and Benefits	\$26,882,833
Other Transportation Operating Expenditures	\$6,464,629
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$33,347,462

Pinellas (52)**Fiscal Year 2018-19**

Mr. T. Mark Hagewood, Director of Transportation
 11111 South Belcher Road
 Largo, Florida 33773
 Phone: 727-547-7100, Ext. 4598
 Email: hagewoodt@pcsb.org

General Information

Enrollment Pre-K - 12	100,987
Eligible Students Transported	25,622
Percentage of Enrollment Transported	25%
# Non-Eligible Students Transported	1,443
# of Teen Parent Students Transported	50
# Hazardous Walking Students Transported	533
# of Students with Disabilities Transported (weighted)	1,853

District Demographics

Area (square miles)	280
Population (per square mile)	3,483
Road Miles	
- Paved miles	3,412
- Nonpaved miles	33
Total	3,445

School Bus Inventory Statistics

Total Buses	639
Daily	561
Spare	25
Removed from Service	51
Other	2
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	541
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	98
Electric	0
With Lift	105
With A/C	639
With no seat belts	0
With Lap Belts	639
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	8,265
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	18
# of Bus Drivers	458
# of Attendants	0
# of Technicians	50
# of Additional Fleet Maintenance Positions	12
# of Substitute Bus Drivers	26
# of Additional Operations Positions	26
# of Positions with Primarily Clerical Duties	9

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	436
# of Fuel Sites	6
# of Bus Maintenance Facilities	624
# of Bus Compounds	6
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	7%
Annual School Bus Miles Traveled	
- Route Miles	7,500,000
- Field/Activity Trip Miles	2,000,000
Total Miles	9,500,000

District Funding Summary

Total Allocation (base plus ESE)	\$12,400,824
ESE Allocation	\$2,566,476
Average Bus Occupancy	58.51
Average Bus Occupancy Index	0.9635
Florida Price Level Index	1.0066
Annual Allocation per Student	\$383
Annual Supplement per Weighted Student with Disabilities	\$1,357

Expenditures Summary

Total Bus Purchases	\$4,499,800
Total Salaries and Benefits	\$27,592,176
Other Transportation Operating Expenditures	\$6,522,844
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$34,115,019

Polk (53)**Fiscal Year 2018-19**

Mr. Rob Davis, Director of Support Services
P.O. Box 391
Bartow, Florida 33831
Phone: 863-534-7312, Ext. 118
Email: rob.davis@polk-fl.net

General Information

Enrollment Pre-K - 12	105,673
Eligible Students Transported	48,620
Percentage of Enrollment Transported	46%
# Non-Eligible Students Transported	3,456
# of Teen Parent Students Transported	35
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	2,181

District Demographics

Area (square miles)	1,875
Population (per square mile)	378
Road Miles	
- Paved miles	3,709
- Nonpaved miles	309
Total	4,018

School Bus Inventory Statistics

Total Buses	720
Daily	516
Spare	132
Removed from Service	69
Other	3
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	703
Gasoline	0
Compressed Natural Gas (CNG)	2
Liquid Propane (LP)	15
Electric	0
With Lift	155
With A/C	628
With no seat belts	90
With Lap Belts	630
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	9,676
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	18
# of Bus Drivers	568
# of Attendants	176
# of Technicians	53
# of Additional Fleet Maintenance Positions	18
# of Substitute Bus Drivers	65
# of Additional Operations Positions	75
# of Positions with Primarily Clerical Duties	5

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	570
# of Fuel Sites	7
# of Bus Maintenance Facilities	3
# of Bus Compounds	0
Percentage of Fleet Compounded	0%
Percentage of Fleet Primarily for Special Needs Students	19%
Annual School Bus Miles Traveled	
- Route Miles	10,667,843
- Field/Activity Trip Miles	336,535
Total Miles	11,004,378

District Funding Summary

Total Allocation (base plus ESE)	\$23,676,654
ESE Allocation	\$3,261,924
Average Bus Occupancy	85.03
Average Bus Occupancy Index	1.034
Florida Price Level Index	0.9985
Annual Allocation per Student	\$420
Annual Supplement per Weighted Student with Disabilities	\$1,487

Expenditures Summary

Total Bus Purchases	\$6,324,116
Total Salaries and Benefits	\$25,385,545
Other Transportation Operating Expenditures	\$12,412,140
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$37,797,685

Putnam (54)**Fiscal Year 2018-19**

Ms. Sharon Spell, Director of Transportation
 1400 North Highway 19
 Palatka, Florida 32177
 Phone: 386-329-0553, Ext. 222
 Email: sspell@my.putnamschools.org

General Information

Enrollment Pre-K - 12	10,998
Eligible Students Transported	5,144
Percentage of Enrollment Transported	47%
# Non-Eligible Students Transported	831
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	191

District Demographics

Area (square miles)	722
Population (per square mile)	103
Road Miles	
- Paved miles	674
- Nonpaved miles	1,137
Total	1,811

School Bus Inventory Statistics

Total Buses	124
Daily	88
Spare	27
Removed from Service	8
Other	0
Activity (Yellow School Bus)	1
Multi-function School Activity Buses (MFSAB)	0
Diesel	118
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	6
Electric	0
With Lift	24
With A/C	66
With no seat belts	16
With Lap Belts	108
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	1,140
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	76
# of Attendants	26
# of Technicians	12
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	2
# of Positions with Primarily Clerical Duties	3

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	76
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	20%
Annual School Bus Miles Traveled	
- Route Miles	200,000
- Field/Activity Trip Miles	75,000
Total Miles	275,000

District Funding Summary

Total Allocation (base plus ESE)	\$2,540,996
ESE Allocation	\$295,500
Average Bus Occupancy	67.68
Average Bus Occupancy Index	0.9879
Florida Price Level Index	0.9959
Annual Allocation per Student	\$437
Annual Supplement per Weighted Student with Disabilities	\$1,547

Expenditures Summary

Total Bus Purchases	\$2,054,845
Total Salaries and Benefits	\$3,651,352
Other Transportation Operating Expenditures	\$1,391,639
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$5,042,991

St. Johns (55)**Fiscal Year 2018-19**

Mr. Alfred Pantano, Director of Transportation
 30 Crookshank Drive
 Saint Augustine, Florida 32084
 Phone: 904-547-7810
 Email: alfred.pantano@stjohns.k12.fl.us

General Information

Enrollment Pre-K - 12	41,908
Eligible Students Transported	19,499
Percentage of Enrollment Transported	47%
# Non-Eligible Students Transported	1,780
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	878
# of Students with Disabilities Transported (weighted)	577

District Demographics

Area (square miles)	609
Population (per square mile)	418
Road Miles	
- Paved miles	1,081
- Nonpaved miles	19
Total	1,100

School Bus Inventory Statistics

Total Buses	249
Daily	200
Spare	43
Removed from Service	5
Other	1
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	249
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	59
With A/C	143
With no seat belts	0
With Lap Belts	249
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	5,075
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	4
# of Bus Drivers	206
# of Attendants	56
# of Technicians	13
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	20
# of Additional Operations Positions	5
# of Positions with Primarily Clerical Duties	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	195
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	25%
Annual School Bus Miles Traveled	
- Route Miles	2,598,064
- Field/Activity Trip Miles	143,653
Total Miles	2,741,717

District Funding Summary

Total Allocation (base plus ESE)	\$9,711,176
ESE Allocation	\$927,656
Average Bus Occupancy	99.99
Average Bus Occupancy Index	1.0738
Florida Price Level Index	1.0092
Annual Allocation per Student	\$450
Annual Supplement per Weighted Student with Disabilities	\$1,595

Expenditures Summary

Total Bus Purchases	\$561,950
Total Salaries and Benefits	\$11,092,249
Other Transportation Operating Expenditures	\$3,525,026
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$14,617,275

St. Lucie (56)**Fiscal Year 2018-19**

Mr. Don Carter, Director of Transportation
 325 North West Commerce Park Drive
 Port St. Lucie, Florida 34986
 Phone: 772-785-6602
 Email: donald.carter@stlucieschools.org

General Information

Enrollment Pre-K - 12	41,418
Eligible Students Transported	21,879
Percentage of Enrollment Transported	53%
# Non-Eligible Students Transported	131
# of Teen Parent Students Transported	3
# Hazardous Walking Students Transported	539
# of Students with Disabilities Transported (weighted)	1,074

District Demographics

Area (square miles)	572
Population (per square mile)	561
Road Miles	
- Paved miles	1,543
- Nonpaved miles	59
Total	1,602

School Bus Inventory Statistics

Total Buses	419
Daily	348
Spare	41
Removed from Service	21
Other	0
Activity (Yellow School Bus)	9
Multi-function School Activity Buses (MFSAB)	0
Diesel	419
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	82
With A/C	419
With no seat belts	17
With Lap Belts	306
With Lap/Shoulder Belts	96

Transportation Characteristics

# of Bus Stop Locations	2,921
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	15
# of Bus Drivers	326
# of Attendants	72
# of Technicians	21
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	0
# of Additional Operations Positions	12
# of Positions with Primarily Clerical Duties	5

Buses and Facilities Summary

Buses in Daily Service on FEP Report	340
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	27%
Annual School Bus Miles Traveled	
- Route Miles	6,284,438
- Field/Activity Trip Miles	38,567
Total Miles	6,323,005

District Funding Summary

Total Allocation (base plus ESE)	\$10,100,866
ESE Allocation	\$1,514,090
Average Bus Occupancy	64.44
Average Bus Occupancy Index	0.9792
Florida Price Level Index	1.0066
Annual Allocation per Student	\$392
Annual Supplement per Weighted Student with Disabilities	\$1,388

Expenditures Summary

Total Bus Purchases	\$3,219,240
Total Salaries and Benefits	\$17,916,359
Other Transportation Operating Expenditures	\$6,048,951
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$23,965,310

Santa Rosa (57)**Fiscal Year 2018-19**

Ms. Virginia Sutler, Director of Transportation
 6544 Firehouse Road
 Milton, Florida 32570
 Phone: 850-983-5129
 Email: sutlev@santarosa.k12.fl.us

General Information

Enrollment Pre-K - 12	28,479
Eligible Students Transported	14,175
Percentage of Enrollment Transported	50%
# Non-Eligible Students Transported	3,205
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	448
# of Students with Disabilities Transported (weighted)	598

District Demographics

Area (square miles)	1,016
Population (per square mile)	177
Road Miles	
- Paved miles	1,615
- Nonpaved miles	98
Total	1,713

School Bus Inventory Statistics

Total Buses	244
Daily	206
Spare	27
Removed from Service	0
Other	0
Activity (Yellow School Bus)	11
Multi-function School Activity Buses (MFSAB)	0
Diesel	244
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	40
With A/C	213
With no seat belts	29
With Lap Belts	215
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	2,100
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	0
# of Bus Drivers	35
# of Attendants	3
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	198
# of Fuel Sites	6
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
Percentage of Fleet Compounded	60%
Percentage of Fleet Primarily for Special Needs Students	30%
Annual School Bus Miles Traveled	
- Route Miles	3,380,884
- Field/Activity Trip Miles	105,922
Total Miles	3,986,806

District Funding Summary

Total Allocation (base plus ESE)	\$6,767,139
ESE Allocation	\$906,590
Average Bus Occupancy	71.77
Average Bus Occupancy Index	0.9987
Florida Price Level Index	1.0002
Annual Allocation per Student	\$413
Annual Supplement per Weighted Student with Disabilities	\$1,462

Expenditures Summary

Total Bus Purchases	\$500,000
Total Salaries and Benefits	\$1,744,508
Other Transportation Operating Expenditures	\$12,443,156
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$14,187,665

Sarasota (58)**Fiscal Year 2018-19**

Mr. Jason Harris, Director of Transportation
 301 Old Venice Road
 Osprey, Florida 34229
 Phone: 941-486-2141
 Email: Jason.harris@sarasotacountyschools.net

General Information

Enrollment Pre-K - 12	43,119
Eligible Students Transported	14,973
Percentage of Enrollment Transported	35%
# Non-Eligible Students Transported	1,482
# of Teen Parent Students Transported	15
# Hazardous Walking Students Transported	8
# of Students with Disabilities Transported (weighted)	542

District Demographics

Area (square miles)	572
Population (per square mile)	746
Road Miles	
- Paved miles	2,267
- Nonpaved miles	27
Total	2,294

School Bus Inventory Statistics

Total Buses	305
Daily	293
Spare	12
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	305
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	39
With A/C	241
With no seat belts	1
With Lap Belts	305
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	3,600
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	240
# of Attendants	58
# of Technicians	21
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	14
# of Positions with Primarily Clerical Duties	6

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	231
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	10%
Annual School Bus Miles Traveled	
- Route Miles	3,988,181
- Field/Activity Trip Miles	205,915
Total Miles	4,194,096

District Funding Summary

Total Allocation (base plus ESE)	\$6,711,056
ESE Allocation	797,300
Average Bus Occupancy	64.96
Average Bus Occupancy Index	0.9806
Florida Price Level Index	1.0079
Annual Allocation per Student	394
Annual Supplement per Weighted Student with Disabilities	1,395

Expenditures Summary

Total Bus Purchases	\$2,469,260
Total Salaries and Benefits	\$13,285,609
Other Transportation Operating Expenditures	\$3,409,147
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$16,694,756

Seminole (59)

Fiscal Year 2018-19

Ms. Julie Murphy, Director of Transportation
 822 East State Road 434
 Winter Springs, Florida 32708
 Phone: 407-320-7513
 Email: julie_murphy@scps.k12.fl.us

General Information

Enrollment Pre-K - 12	68,289
Eligible Students Transported	26,334
Percentage of Enrollment Transported	39%
# Non-Eligible Students Transported	1,685
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	984
# of Students with Disabilities Transported (weighted)	282

District Demographics

Area (square miles)	308
Population (per square mile)	1,519
Road Miles	
- Paved miles	1,510
- Nonpaved miles	160
Total	1,526

School Bus Inventory Statistics

Total Buses	482
Daily	447
Spare	35
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	434
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	48
Electric	0
With Lift	62
With A/C	409
With no seat belts	95
With Lap Belts	387
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	7,162
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	10
# of Bus Drivers	336
# of Attendants	100
# of Technicians	29
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	14
# of Positions with Primarily Clerical Duties	12

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	345
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	6
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	100%
Annual School Bus Miles Traveled	
- Route Miles	6,984,651
- Field/Activity Trip Miles	88,831
Total Miles	7,073,482

District Funding Summary

Total Allocation (base plus ESE)	\$11,057,451
ESE Allocation	\$408,406
Average Bus Occupancy	76.44
Average Bus Occupancy Index	1.0112
Florida Price Level Index	1.0058
Annual Allocation per Student	\$404
Annual Supplement per Weighted Student with Disabilities	\$1,432

Expenditures Summary

Total Bus Purchases	\$49,538
Total Salaries and Benefits	\$20,557,901
Other Transportation Operating Expenditures	\$5,004,505
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$25,562,406

Sumter (60)**Fiscal Year 2018-19**

Mr. Darren Norris, Director of Transportation
 2680 West County Road 476
 Bushnell, Florida 33513
 Phone: 352-793-2315, Ext. 50232
 Email: darren.norris@sumter.k12.fl.us

General Information

Enrollment Pre-K - 12	8,840
Eligible Students Transported	2,283
Percentage of Enrollment Transported	26%
# Non-Eligible Students Transported	1,191
# of Teen Parent Students Transported	1
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	114

District Demographics

Area (square miles)	546
Population (per square mile)	236
Road Miles	
- Paved miles	1,096
- Nonpaved miles	9
Total	1,105

School Bus Inventory Statistics

Total Buses	83
Daily	81
Spare	2
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	83
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	9
With A/C	81
With no seat belts	2
With Lap Belts	81
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	1,311
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	66
# of Attendants	0
# of Technicians	4
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	3
# of Positions with Primarily Clerical Duties	2

Buses and Facilities Summary

Buses in Daily Service on FEP Report	56
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	4
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	15%
Annual School Bus Miles Traveled	
- Route Miles	1,052,234
- Field/Activity Trip Miles	58,937
Total Miles	1,111,171

District Funding Summary

Total Allocation (base plus ESE)	\$1,060,029
ESE Allocation	\$168,725
Average Bus Occupancy	40.76
Average Bus Occupancy Index	0.9163
Florida Price Level Index	0.9981
Annual Allocation per Student	\$389
Annual Supplement per Weighted Student with Disabilities	\$1,378

Expenditures Summary

Total Bus Purchases	\$517,233
Total Salaries and Benefits	\$2,190,629
Other Transportation Operating Expenditures	\$710,552
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$2,901,181

Suwannee (61)**Fiscal Year 2018-19**

Mr. Jimmy Wilkerson, Transportation Director
 1727 Southwest Walker Street
 Live Oak, Florida 32060
 Phone: 386-647-4126
 Email: jimmy.wilkerson@suwannee.k12.fl.us

General Information

Enrollment Pre-K - 12	5,968
Eligible Students Transported	2,781
Percentage of Enrollment Transported	47%
# Non-Eligible Students Transported	674
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	105

District Demographics

Area (square miles)	688
Population (per square mile)	64
Road Miles	
- Paved miles	586
- Nonpaved miles	832
Total	1,418

School Bus Inventory Statistics

Total Buses	77
Daily	58
Spare	13
Removed from Service	6
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	77
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	10
With A/C	77
With no seat belts	8
With Lap Belts	69
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	2,882
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	3
# of Bus Drivers	57
# of Attendants	9
# of Technicians	6
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	59
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	46%
Percentage of Fleet Primarily for Special Needs Students	10%
Annual School Bus Miles Traveled	
- Route Miles	745,502
- Field/Activity Trip Miles	68,436
Total Miles	813,938

District Funding Summary

Total Allocation (base plus ESE)	\$1,335,172
ESE Allocation	\$158,671
Average Bus Occupancy	47.53
Average Bus Occupancy Index	0.9163
Florida Price Level Index	0.9904
Annual Allocation per Student	\$433
Annual Supplement per Weighted Student with Disabilities	\$1,533

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$2,361,859
Other Transportation Operating Expenditures	\$742,699
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$3,104,558

Taylor (62)**Fiscal Year 2018-19**

Ms. Wendy Slaughter, Transportation Coordinator
 1004 East Bay Street
 Perry, Florida 32347
 Phone: 850-838-2505
 Email: wendy.slaughter@taylor.k12.fl.us

General Information

Enrollment Pre-K - 12	2,783
Eligible Students Transported	1,331
Percentage of Enrollment Transported	48%
# Non-Eligible Students Transported	245
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	56

District Demographics

Area (square miles)	1,042
Population (per square mile)	21
Road Miles	
- Paved miles	442
- Nonpaved miles	364
Total	806

School Bus Inventory Statistics

Total Buses	54
Daily	43
Spare	11
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	54
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	6
With A/C	54
With no seat belts	11
With Lap Belts	43
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	630
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	27
# of Attendants	3
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	2
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	30
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	85%
Percentage of Fleet Primarily for Special Needs Students	20%
Annual School Bus Miles Traveled	
- Route Miles	378,000
- Field/Activity Trip Miles	50,000
Total Miles	428,000

District Funding Summary

Total Allocation (base plus ESE)	\$644,433
ESE Allocation	\$85,920
Average Bus Occupancy	44.32
Average Bus Occupancy Index	0.9257
Florida Price Level Index	0.989
Annual Allocation per Student	\$417
Annual Supplement per Weighted Student with Disabilities	\$1,477

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$1,004,746
Other Transportation Operating Expenditures	\$313,323
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,318,069

Union (63)**Fiscal Year 2018-19**

Mr. Tony Raish, Transportation Specialist
 55 Southwest Sixth Street
 Lake Butler, Florida 32054
 Phone: 386-496-2182
 Email: raisht@union.k12.fl.us

General Information

Enrollment Pre-K - 12	2,356
Eligible Students Transported	1,132
Percentage of Enrollment Transported	48%
# Non-Eligible Students Transported	50
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	8

District Demographics

Area (square miles)	240
Population (per square mile)	62
Road Miles	
- Paved miles	197
- Nonpaved miles	73
Total	270

School Bus Inventory Statistics

Total Buses	26
Daily	20
Spare	6
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	26
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	2
With A/C	14
With no seat belts	13
With Lap Belts	13
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	405
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	0
# of Bus Drivers	16
# of Attendants	3
# of Technicians	0
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	5
# of Additional Operations Positions	2
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEP Report	19
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	1%
Annual School Bus Miles Traveled	
- Route Miles	1,824,000
- Field/Activity Trip Miles	950,000
Total Miles	2,774,000

District Funding Summary

Total Allocation (base plus ESE)	\$488,648
ESE Allocation	\$11,184
Average Bus Occupancy	59.13
Average Bus Occupancy Index	0.9651
Florida Price Level Index	0.9961
Annual Allocation per Student	\$436
Annual Supplement per Weighted Student with Disabilities	\$1,545

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$423,256
Other Transportation Operating Expenditures	\$368,405
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$791,660

Volusia (64)**Fiscal Year 2018-19**

Mr. Mitch Moyer, Director of Transportation
 1648 Hancock Boulevard
 Daytona Beach, Florida 32114
 Phone: 386-258-4677, Ext. 50546
 Email: mmoyer@volusia.k12.fl.us

General Information

Enrollment Pre-K - 12	63,249
Eligible Students Transported	22,908
Percentage of Enrollment Transported	36%
# Non-Eligible Students Transported	625
# of Teen Parent Students Transported	98
# Hazardous Walking Students Transported	207
# of Students with Disabilities Transported (weighted)	734

District Demographics

Area (square miles)	1,106
Population (per square mile)	495
Road Miles	
- Paved miles	2,874
- Nonpaved miles	129
Total	3,003

School Bus Inventory Statistics

Total Buses	293
Daily	199
Spare	56
Removed from Service	15
Other	0
Activity (Yellow School Bus)	23
Multi-function School Activity Buses (MFSAB)	0
Diesel	293
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	50
With A/C	293
With no seat belts	0
With Lap Belts	293
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	2,139
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	11
# of Bus Drivers	224
# of Attendants	114
# of Technicians	55
# of Additional Fleet Maintenance Positions	8
# of Substitute Bus Drivers	39
# of Additional Operations Positions	29
# of Positions with Primarily Clerical Duties	5

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	207
# of Fuel Sites	5
# of Bus Maintenance Facilities	4
# of Bus Compounds	5
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	17%
Annual School Bus Miles Traveled	
- Route Miles	3,943,554
- Field/Activity Trip Miles	214,715
Total Miles	4,158,269

District Funding Summary

Total Allocation (base plus ESE)	\$11,326,904
ESE Allocation	\$1,172,515
Average Bus Occupancy	109.85
Average Bus Occupancy Index	1.1
Florida Price Level Index	0.9974
Annual Allocation per Student	\$443
Annual Supplement per Weighted Student with Disabilities	\$1,568

Expenditures Summary

Total Bus Purchases	\$4,293,538
Total Salaries and Benefits	\$13,842,402
Other Transportation Operating Expenditures	\$2,701,432
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$16,543,834

Wakulla (65)**Fiscal Year 2018-19**

Ms. Pat Jones, Coordinator of Transportation
P.O. Box 100
Crawfordville, Florida 32326
Phone: 850-926-7550
Email: patricia.jones@wcsb.us

General Information

Enrollment Pre-K - 12	5,059
Eligible Students Transported	3,574
Percentage of Enrollment Transported	71%
# Non-Eligible Students Transported	178
# of Teen Parent Students Transported	1
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	87

District Demographics

Area (square miles)	607
Population (per square mile)	54
Road Miles	
- Paved miles	305
- Nonpaved miles	521
Total	826

School Bus Inventory Statistics

Total Buses	56
Daily	52
Spare	3
Removed from Service	1
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	56
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	6
With A/C	26
With no seat belts	14
With Lap Belts	42
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	2,021
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	39
# of Attendants	15
# of Technicians	3
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	42
# of Fuel Sites	2
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	90%
Percentage of Fleet Primarily for Special Needs Students	2%
Annual School Bus Miles Traveled	
- Route Miles	618,373
- Field/Activity Trip Miles	117,931
Total Miles	736,304

District Funding Summary

Total Allocation (base plus ESE)	\$1,749,384
ESE Allocation	\$139,288
Average Bus Occupancy	84.40
Average Bus Occupancy Index	1.0323
Florida Price Level Index	0.995
Annual Allocation per Student	\$461
Annual Supplement per Weighted Student with Disabilities	\$1,633

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$1,863,353
Other Transportation Operating Expenditures	\$944,656
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$2,808,009

Walton (66)**Fiscal Year 2018-19**

Mr. Dennis Grey, Transportation Coordinator
 735 Walton Road
 DeFuniak Springs, Florida
 32433 Phone: 850-892-1100,
 Ext. 1644
 Email: greyd@walton.k12.fl.us

General Information

Enrollment Pre-K - 12	9,826
Eligible Students Transported	4,884
Percentage of Enrollment Transported	50%
# Non-Eligible Students Transported	701
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	149

District Demographics

Area (square miles)	1,058
Population (per square mile)	68
Road Miles	
- Paved miles	799
- Nonpaved miles	388
Total	1,187

School Bus Inventory Statistics

Total Buses	147
Daily	100
Spare	38
Removed from Service	9
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	147
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	19
With A/C	66
With no seat belts	30
With Lap Belts	117
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	2,846
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	86
# of Attendants	15
# of Technicians	5
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	2
# of Additional Operations Positions	5
# of Positions with Primarily Clerical Duties	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	86
# of Fuel Sites	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	4
Percentage of Fleet Compounded	88%
Percentage of Fleet Primarily for Special Needs Students	14%
Annual School Bus Miles Traveled	
- Route Miles	1,525,202
- Field/Activity Trip Miles	87,029
Total Miles	1,612,231

District Funding Summary

Total Allocation (base plus ESE)	\$2,346,951
ESE Allocation	\$232,242
Average Bus Occupancy	56.79
Average Bus Occupancy Index	0.9589
Florida Price Level Index	1.0027
Annual Allocation per Student	\$433
Annual Supplement per Weighted Student with Disabilities	\$1,533

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$3,991,307
Other Transportation Operating Expenditures	\$1,300,273
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$5,291,580

Washington (67)

Fiscal Year 2018-19

Mr. Kyle Newsom, Operations Director
 652 Third Street
 Chipley, Florida 32428
 Phone: 850-638-6222, Ext. 1103
 Email: kyle.newsom@wcsdschools.com

General Information

Enrollment Pre-K - 12	3,450
Eligible Students Transported	1,917
Percentage of Enrollment Transported	56%
# Non-Eligible Students Transported	234
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	43

District Demographics

Area (square miles)	580
Population (per square mile)	43
Road Miles	
- Paved miles	414
- Nonpaved miles	745
Total	1,159

School Bus Inventory Statistics

Total Buses	52
Daily	38
Spare	13
Removed from Service	1
Other	0
Activity (Yellow School bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	52
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	6
With A/C	43
With no seat belts	1
With Lap Belts	51
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	1,248
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	39
# of Attendants	6
# of Technicians	4
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	39
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	80%
Percentage of Fleet Primarily for Special Needs Students	10%
Annual School Bus Miles Traveled	
- Route Miles	475,200
- Field/Activity Trip Miles	37,438
Total Miles	512,638

District Funding Summary

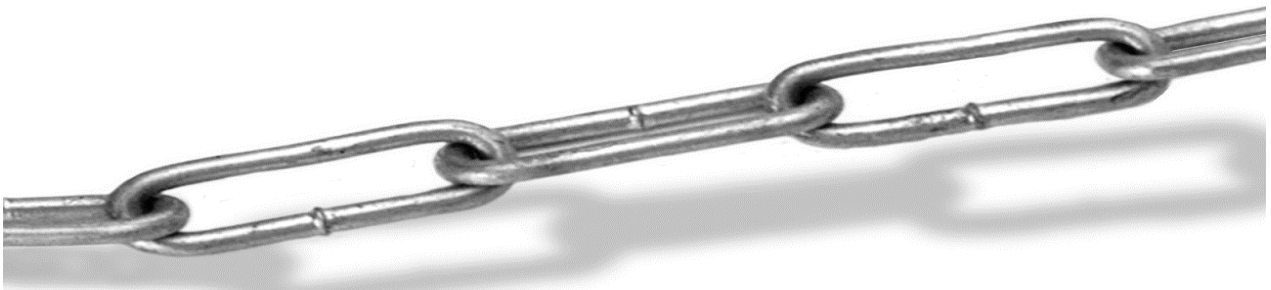
Total Allocation (base plus ESE)	\$919,772
ESE Allocation	\$79,215
Average Bus Occupancy	48.90
Average Bus Occupancy Index	0.9379
Florida Price Level Index	0.9911
Annual Allocation per Student	\$436
Annual Supplement per Weighted Student with Disabilities	\$1,544

Expenditures Summary

Total Bus Purchases	\$114,797
Total Salaries and Benefits	\$1,325,844
Other Transportation Operating Expenditures	\$584,485
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,910,329

Census Data

Fiscal Year 2018-19



County Road Characteristics and Population per Square Mile

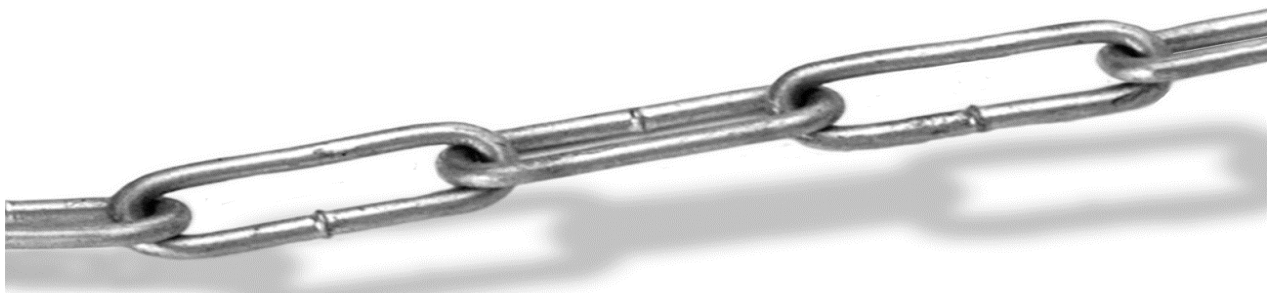
County	Miles of Paved Roads	Miles of Unpaved Roads	Total Miles of Roads	Population Per Square Mile
1 Alachua	1,272	255	1,527	309
2 Baker	389	407	796	49
3 Bay	1,107	203	1,310	243
4 Bradford	241	138	379	95
5 Brevard	2,991	118	3,109	586
6 Broward	4,535	78	4,613	1,614
7 Calhoun	319	179	498	26
8 Charlotte	2,107	83	2,190	267
9 Citrus	2,143	267	2,410	253
10 Clay	894	237	1,131	360
11 Collier	1,332	69	1,401	187
12 Columbia	686	515	1,201	89
13 Dade	6,221	386	6,607	1,419
14 DeSoto	418	14	432	59
15 Dixie	286	227	513	24
16 Duval *	3,909	6	3,915	1,228
17 Escambia	1,828	90	1,918	475
18 Flagler	748	140	888	231
19 Franklin	186	99	285	22
20 Gadsden	659	189	848	89
21 Gilchrist	172	345	517	52
22 Glades	197	30	227	18
23 Gulf	268	72	340	29
24 Hamilton	228	347	575	28
25 Hardee	422	133	555	43
26 Hendry	417	35	452	36
27 Hernando	1,272	416	1,688	399
28 Highlands	1,247	300	1,547	103
29 Hillsborough	4,862	13	4,875	1,367
30 Holmes	239	594	833	40
31 Indian River	600	396	996	313
32 Jackson	681	803	1,484	53
33 Jefferson	293	291	584	24
34 Lafayette	148	281	429	16
35 Lake	2,005	136	2,141	374
36 Lee	4,386	12	4,398	939
37 Leon	1,293	45	1,338	439
38 Levy	732	411	1,143	37
39 Liberty	134	298	432	10
40 Madison	302	439	741	27
41 Manatee	1,688	70	1,758	533
42 Marion	3,116	401	3,517	228
43 Martin	566	16	582	289
44 Monroe	511	20	531	75
45 Nassau	488	194	682	132
46 Okaloosa	1,173	197	1,370	221
47 Okeechobee	414	18	432	54
48 Orange	4,194	92	4,286	1,521
49 Osceola	1,291	77	1,368	278
50 Palm Beach	3,305	148	3,453	731
51 Pasco	2,006	186	2,192	724
52 Pinellas	3,412	33	3,445	3,483
53 Polk	3,709	309	4,018	378
54 Putnam	674	1,137	1,811	103
55 St. Johns	1,081	19	1,100	418
56 St. Lucie	1,543	59	1,602	561
57 Santa Rosa *	1,615	98	1,713	177
58 Sarasota	2,267	27	2,294	746
59 Seminole	1,510	16	1,526	1,519
60 Sumter	1,096	9	1,105	236
61 Suwannee	586	832	1,418	64
62 Taylor	442	364	806	21
63 Union	197	73	270	62
64 Volusia	2,874	129	3,003	495
65 Wakulla	305	521	826	54
66 Walton	799	388	1,187	68
67 Washington	414	745	1,159	43
99 State Totals	93,446	15,275	108,721	351

Contracted Transportation *

Sources: Florida Department of Transportation, 2018-19 City/County Mileage Report and 2010 Florida Statistical Abstract and 2010 Census Data, U.S. Census Fact Finder 2018 estimate

Membership and Ridership Data

Fiscal Year 2018-19



Average Number of Riders Transported as a Percentage of Total District Membership

County	Total 2018-19 District Membership	Average Number of Eligible Membership Transported	Percentage of Eligible Membership Transported	Average Number of Ineligible Membership Transported	Percentage of Ineligible Membership Transported	Average Number of Total Membership Transported
1 Alachua	29,845	8,195	27.46%	1,053	3.53%	9,248
2 Baker	5,060	2,874	56.80%	466	9.21%	3,340
3 Bay	28,129	7,809	27.76%	1,586	5.64%	9,394
4 Bradford	3,165	1,414	44.68%	533	16.84%	1,946
5 Brevard	73,734	24,057	32.63%	638	0.87%	24,694
6 Broward	270,978	77,925	28.76%	4,666	1.72%	82,591
7 Calhoun	2,180	943	43.26%	273	12.52%	1,216
8 Charlotte	16,009	6,185	38.63%	31	0.19%	6,216
9 Citrus	15,470	8,732	56.44%	1,211	7.83%	9,943
10 Clay	38,264	13,761	35.96%	840	2.20%	14,601
11 Collier	47,436	17,139	36.13%	2,517	5.31%	19,656
12 Columbia	10,149	4,217	41.55%	93	0.92%	4,310
13 Dade	350,456	46,575	13.29%	2,914	0.83%	49,489
14 DeSoto	4,926	1,583	32.14%	678	13.76%	2,261
15 Dixie	2,228	1,259	56.51%	150	6.73%	1,409
16 Duval *	130,245	42,014	32.26%	6,195	4.76%	48,209
17 Escambia	39,974	18,492	46.26%	4,572	11.44%	23,064
18 Flagler	12,980	6,024	46.41%	616	4.75%	6,640
19 Franklin	1,315	708	53.84%	65	4.94%	773
20 Gadsden	5,237	2,977	56.85%	678	12.95%	3,655
21 Gilchrist	2,753	1,092	39.67%	291	10.57%	1,383
22 Glades	1,756	612	34.85%	214	12.19%	826
23 Gulf	1,956	720	36.81%	111	5.67%	831
24 Hamilton	1,611	1,147	71.20%	29	1.80%	1,176
25 Hardee	5,080	2,376	46.77%	416	8.19%	2,792
26 Hendry	7,267	3,175	43.69%	1,340	18.44%	4,515
27 Hernando	22,807	11,510	50.47%	188	0.82%	11,698
28 Highlands	12,333	5,684	46.09%	49	0.40%	5,733
29 Hillsborough	220,257	65,195	29.60%	16,627	7.55%	81,822
30 Holmes	3,276	1,762	53.79%	265	8.09%	2,027
31 Indian River	17,861	6,406	35.87%	645	3.61%	7,051
32 Jackson	6,473	2,791	43.12%	650	10.04%	3,441
33 Jefferson	769	487	63.33%	33	4.29%	520
34 Lafayette	1,228	463	37.70%	123	10.02%	586
35 Lake	43,947	18,105	41.20%	2,422	5.51%	20,527
36 Lee	94,417	51,771	54.83%	2,532	2.68%	54,303
37 Leon	33,978	10,804	31.80%	1,446	4.26%	12,250
38 Levy	5,508	3,068	55.70%	272	4.94%	3,340
39 Liberty	1,318	465	35.28%	108	8.19%	573
40 Madison	2,617	1,282	48.99%	175	6.69%	1,457
41 Manatee	49,310	15,679	31.80%	1,103	2.24%	16,782
42 Marion	42,941	20,016	46.61%	1,811	4.22%	21,827
43 Martin	18,624	6,101	32.76%	870	4.67%	6,971
44 Monroe	8,579	2,240	26.11%	920	10.72%	3,160
45 Nassau	12,122	6,038	49.81%	287	2.37%	6,325
46 Okaloosa	31,856	13,773	43.24%	2,767	8.69%	16,540
47 Okeechobee	6,484	3,551	54.77%	791	12.20%	4,342
48 Orange	209,114	68,809	32.91%	835	0.40%	69,644
49 Osceola	68,561	24,451	35.66%	826	1.20%	25,277
50 Palm Beach	194,186	55,420	28.54%	5,254	2.71%	60,674
51 Pasco	75,059	35,372	47.13%	2,062	2.75%	37,434
52 Pinellas	100,987	25,622	25.37%	1,443	1.43%	27,065
53 Polk	105,673	48,620	46.01%	3,456	3.27%	52,076
54 Putnam	10,998	5,144	46.77%	831	7.56%	5,975
55 St. Johns	41,908	19,499	46.53%	1,780	4.25%	21,279
56 St. Lucie	41,418	21,879	52.82%	131	0.32%	22,010
57 Santa Rosa *	28,479	14,175	49.77%	3,205	11.25%	17,380
58 Sarasota	43,119	14,973	34.72%	1,482	3.44%	16,455
59 Seminole	68,289	26,334	38.56%	1,685	2.47%	28,019
60 Sumter	8,840	2,283	25.83%	1,191	13.47%	3,474
61 Suwannee	5,968	2,781	46.60%	674	11.29%	3,455
62 Taylor	2,783	1,331	47.83%	245	8.80%	1,576
63 Union	2,356	1,132	48.05%	50	2.12%	1,182
64 Volusia	63,249	22,908	36.22%	625	0.99%	23,533
65 Wakulla	5,059	3,574	70.65%	178	3.52%	3,752
66 Walton	9,826	4,884	49.70%	701	7.13%	5,585
67 Washington	3,450	1,917	55.57%	234	6.78%	2,151
99 State Totals	2,834,230	950,304	42.42%	93,148	3.21%	1,043,449

Contracted Transportation *

Sources: 2018-19 Annual Financial Report; 2018-19 Final Transportation Calculation; 2018-19 Student Information System and FEFP data

Riders Transported as a Percentage of District Membership by Category and Number of Daily Buses and Bus Stops

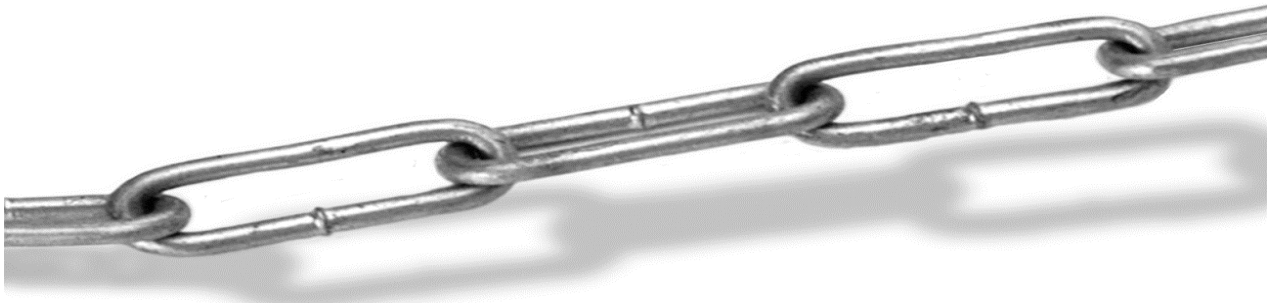
County	Number of Disabled Membership Transported	Percentage of Disabled Membership Transported	Number of Teen Parent /Infants Transported	Percentage of Teen Parent /Infants Transported	Number of Hazardous Walking Transported	Percentage of Hazardous Walking Transported	Number of Buses Reported in Daily Service	Number of District Bus Stop Locations
1 Alachua	345	3.73%	6	0.06%	141	1.52%	127	800
2 Baker	77	2.31%	0	0.00%	0	0.00%	49	1,500
3 Bay	508	5.41%	1	0.01%	531	5.65%	133	2,611
4 Bradford	51	2.62%	1	0.05%	0	0.00%	31	675
5 Brevard	944	3.82%	14	0.06%	673	2.73%	375	5,962
6 Broward	2,000	2.42%	65	0.08%	1,495	1.81%	1,158	18,987
7 Calhoun	33	2.71%	0	0.00%	0	0.00%	22	1066
8 Charlotte	578	9.30%	5	0.08%	81	1.30%	85	1,322
9 Citrus	153	1.54%	16	0.16%	0	0.00%	139	3,511
10 Clay	1,068	7.31%	0	0.00%	772	5.29%	179	9,556
11 Collier	484	2.46%	34	0.17%	641	3.26%	283	3,871
12 Columbia	186	4.32%	3	0.07%	0	0.00%	66	2,825
13 Dade	2,309	4.67%	141	0.28%	578	1.17%	981	15,681
14 DeSoto	116	5.13%	2	0.09%	0	0.00%	23	539
15 Dixie	20	1.42%	0	0.00%	0	0.00%	24	582
16 Duval *	3,188	6.61%	17	0.04%	846	1.75%	894	4,339
17 Escambia	915	3.97%	17	0.07%	1,646	7.14%	262	5,991
18 Flagler	224	3.37%	1	0.02%	0	0.00%	91	699
19 Franklin	60	7.76%	0	0.00%	0	0.00%	17	208
20 Gadsden	184	5.03%	4	0.11%	0	0.00%	55	1,720
21 Gilchrist	10	0.72%	0	0.00%	0	0.00%	23	489
22 Glades	5	0.61%	0	0.00%	2	0.24%	15	237
23 Gulf	25	3.01%	0	0.00%	0	0.00%	17	321
24 Hamilton	16	1.36%	1	0.09%	0	0.00%	20	600
25 Hardee	58	2.08%	6	0.21%	0	0.00%	30	1,492
26 Hendry	108	2.39%	5	0.11%	0	0.00%	47	393
27 Hernando	100	0.85%	11	0.09%	74	0.63%	112	2,948
28 Highlands	344	6.00%	0	0.00%	0	0.00%	82	1,670
29 Hillsborough	3,470	4.24%	40	0.05%	2,196	2.68%	842	15,480
30 Holmes	4	0.20%	0	0.00%	0	0.00%	40	1,505
31 Indian River	258	3.66%	4	0.06%	731	10.37%	86	2,625
32 Jackson	193	5.61%	0	0.00%	0	0.00%	75	1,275
33 Jefferson	1	0.19%	0	0.00%	1	0.19%	14	124
34 Lafayette	0	0.00%	0	0.00%	0	0.00%	11	500
35 Lake	1,105	5.38%	23	0.11%	71	0.35%	281	8,070
36 Lee	1,763	3.25%	42	0.08%	1,918	3.53%	834	6,910
37 Leon	322	2.63%	14	0.11%	382	3.12%	166	3,121
38 Levy	118	3.53%	0	0.00%	0	0.00%	56	983
39 Liberty	32	5.58%	0	0.00%	0	0.00%	11	307
40 Madison	10	0.69%	0	0.00%	0	0.00%	30	1,285
41 Manatee	522	3.11%	20	0.12%	0	0.00%	209	8,022
42 Marion	1,247	5.71%	12	0.05%	0	0.00%	289	2,883
43 Martin	128	1.84%	11	0.16%	64	0.92%	74	820
44 Monroe	105	3.32%	0	0.00%	0	0.00%	38	437
45 Nassau	214	3.38%	0	0.00%	0	0.00%	76	2,200
46 Okaloosa	877	5.30%	3	0.02%	798	4.82%	222	4,632
47 Okeechobee	106	2.44%	2	0.05%	196	4.51%	51	751
48 Orange	1,845	2.65%	51	0.07%	347	0.50%	869	14,507
49 Osceola	1,333	5.27%	6	0.02%	376	1.49%	358	3,087
50 Palm Beach	3,620	5.97%	3	0.00%	1,463	2.41%	722	12,432
51 Pasco	1,582	4.23%	26	0.07%	1,834	4.90%	466	9,617
52 Pinellas	1,853	6.85%	50	0.18%	533	1.97%	436	8,265
53 Polk	2,181	4.19%	35	0.07%	0	0.00%	570	9,676
54 Putnam	191	3.20%	0	0.00%	0	0.00%	76	1,140
55 St. Johns	577	3.51%	0	0.00%	878	5.34%	195	5,075
56 St. Lucie	1,074	3.83%	3	0.01%	539	1.92%	340	2,921
57 Santa Rosa *	598	2.81%	0	0.00%	448	2.11%	198	2,100
58 Sarasota	542	2.46%	15	0.07%	8	0.04%	231	3,600
59 Seminole	282	1.62%	0	0.00%	984	5.66%	345	7,162
60 Sumter	114	3.28%	1	0.03%	0	0.00%	56	1,311
61 Suwannee	105	3.04%	0	0.00%	0	0.00%	59	2,882
62 Taylor	56	3.55%	0	0.00%	0	0.00%	30	630
63 Union	8	0.68%	0	0.00%	0	0.00%	19	405
64 Volusia	734	3.12%	98	0.42%	207	0.88%	207	2,139
65 Wakulla	87	2.32%	1	0.03%	0	0.00%	42	2,021
66 Walton	149	2.67%	0	0.00%	0	0.00%	86	2,846
67 Washington	43	2.00%	0	0.00%	0	0.00%	39	1,248
99 State Totals	41,558	4.25%	810	0.10%	21,454	0.02%	14,089	245,589

Contracted Transportation *

Sources: 2018-19 Annual Financial Report; 2018-19 Final Transportation Calculation, 2018-19 Student Information System and FEFP data

Annual Allocations Data

Fiscal Year 2018-19



Annual Allocations

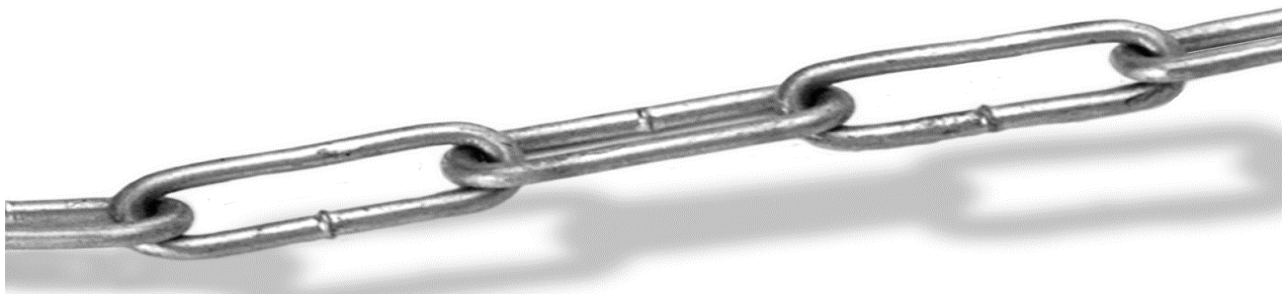
County	Total Allocation (ESE plus Base)	Estimated Total Summer School Transportation Allocation	Calculated Average Annual Allocation Per Base Student	Calculated Average Annual Supplement per Student with Disabilities
1 Alachua	\$3,820,503	\$14,294	\$404	\$1,432
2 Baker	\$1,304,555	\$3,319	\$431	\$1,525
3 Bay	\$3,706,661	\$34,995	\$391	\$1,384
4 Bradford	\$682,569	\$0	\$429	\$1,518
5 Brevard	\$10,755,027	\$46,555	\$392	\$1,388
6 Broward	\$33,671,049	\$242,415	\$393	\$1,393
7 Calhoun	\$439,128	\$1,233	\$414	\$1,466
8 Charlotte	\$3,327,739	\$4,576	\$405	\$1,433
9 Citrus	\$3,823,015	\$5,425	\$412	\$1,458
10 Clay	\$7,275,931	\$13,514	\$414	\$1,467
11 Collier	\$7,509,556	\$16,369	\$397	\$1,408
12 Columbia	\$2,117,209	\$9,925	\$437	\$1,548
13 Dade	\$20,310,904	\$222,200	\$370	\$1,310
14 DeSoto	\$862,741	\$3,043	\$431	\$1,527
15 Dixie	\$565,595	\$0	\$433	\$1,534
16 Duval *	\$20,027,017	\$121,930	\$374	\$1,324
17 Escambia	\$8,520,260	\$13,122	\$401	\$1,419
18 Flagler	\$2,653,400	\$16,570	\$395	\$1,400
19 Franklin	\$381,292	\$960	\$414	\$1,465
20 Gadsden	\$1,575,495	\$20,210	\$429	\$1,518
21 Gilchrist	\$466,192	\$746	\$435	\$1,540
22 Glades	\$263,925	\$0	\$419	\$1,486
23 Gulf	\$340,380	\$0	\$422	\$1,494
24 Hamilton	\$473,755	\$2,885	\$427	\$1,511
25 Hardee	\$1,142,495	\$0	\$443	\$1,568
26 Hendry	\$1,524,558	\$13,747	\$425	\$1,504
27 Hernando	\$5,279,034	\$7,714	\$444	\$1,574
28 Highlands	\$2,824,237	\$19,240	\$407	\$1,443
29 Hillsborough	\$31,583,995	\$109,185	\$406	\$1,439
30 Holmes	\$753,979	\$0	\$424	\$1,504
31 Indian River	\$2,977,308	\$17,531	\$404	\$1,432
32 Jackson	\$1,365,750	\$0	\$414	\$1,467
33 Jefferson	\$206,548	\$505	\$432	\$1,536
34 Lafayette	\$196,727	\$0	\$437	\$0
35 Lake	\$8,908,348	\$38,732	\$404	\$1,429
36 Lee	\$22,876,950	\$54,948	\$393	\$1,393
37 Leon	\$4,741,615	\$32,115	\$398	\$1,410
38 Levy	\$1,552,359	\$1,084	\$450	\$1,595
39 Liberty	\$256,422	\$2,593	\$441	\$1,561
40 Madison	\$533,851	\$516	\$423	\$1,497
41 Manatee	\$7,104,800	\$32,952	\$404	\$1,430
42 Marion	\$10,171,656	\$15,651	\$416	\$1,472
43 Martin	\$2,755,180	\$14,314	\$418	\$1,481
44 Monroe	\$1,039,574	\$7,750	\$395	\$1,400
45 Nassau	\$3,043,476	\$6,555	\$447	\$1,583
46 Okaloosa	\$6,713,751	\$17,980	\$397	\$1,405
47 Okeechobee	\$1,658,963	\$0	\$424	\$1,501
48 Orange	\$30,720,454	\$176,821	\$405	\$1,436
49 Osceola	\$11,658,938	\$62,439	\$399	\$1,412
50 Palm Beach	\$27,048,137	\$277,944	\$406	\$1,437
51 Pasco	\$16,692,949	\$4,559	\$408	\$1,445
52 Pinellas	\$12,400,824	\$81,519	\$383	\$1,357
53 Polk	\$23,676,654	\$25,802	\$420	\$1,487
54 Putnam	\$2,540,996	\$350	\$437	\$1,547
55 St. Johns	\$9,711,176	\$9,673	\$450	\$1,595
56 St. Lucie	\$10,100,866	\$49,358	\$392	\$1,388
57 Santa Rosa *	\$6,767,139	\$44,349	\$413	\$1,462
58 Sarasota	\$6,711,056	\$57,519	\$394	\$1,395
59 Seminole	\$11,057,451	\$7,818	\$404	\$1,432
60 Sumter	\$1,060,029	\$14,931	\$389	\$1,378
61 Suwannee	\$1,335,172	\$3,559	\$433	\$1,533
62 Taylor	\$644,433	\$6,902	\$417	\$1,477
63 Union	\$488,648	\$0	\$436	\$1,545
64 Volusia	\$11,326,904	\$37,057	\$443	\$1,568
65 Wakulla	\$1,749,384	\$356	\$461	\$1,633
66 Walton	\$2,346,951	\$4,967	\$433	\$1,533
67 Washington	\$919,772	\$18,804	\$436	\$1,544
99 State Totals	\$443,043,407	\$2,072,125	\$404	\$1,422

Contracted Transportation *

Sources 2018-19 Annual Financial Report, 2018-19 Summer Transportation Calculation, 2018-19 Financial Transportation Calculation

Expenditure Data

Fiscal Year 2018-19



Total Expenditures for Student Transportation

County	Transportation Operating Expenditures (Excludes Bus Purchases)	Number of Adjusted Transported Students	Transportation Operating Expenditures per Adjusted Transported Student	Bus Purchases
1 Alachua	\$11,762,853	8,203.09	1,433.95	1,972,740
2 Baker	\$2,736,661	2,762.09	990.79	511,792
3 Bay	\$8,332,112	7,656.98	1,088.17	1,299,612
4 Bradford	\$1,840,861	1,413.50	1,302.34	502,805
5 Brevard	\$18,513,777	24,029.79	770.45	457,945
6 Broward	\$94,091,307	78,184.93	1,203.45	10,493,390
7 Calhoun	\$1,140,860	943.92	1,208.64	199,626
8 Charlotte	\$6,319,039	6,168.11	1,024.47	1,081,598
9 Citrus	\$8,614,236	8,735.47	986.12	931,780
10 Clay	\$10,979,287	13,772.96	797.16	1,824,922
11 Collier	\$23,090,359	17,154.91	1,345.99	9,790,076
12 Columbia	\$4,558,154	4,172.41	1,092.45	-
13 Dade	\$88,444,495	46,375.78	1,907.13	-
14 DeSoto	\$2,196,363	1,586.20	1,384.67	-
15 Dixie	\$1,181,268	1,237.80	954.33	174,430
16 Duval *	\$66,573,160	42,080.00	1,582.06	-
17 Escambia	\$19,324,952	18,078.22	1,068.96	3,317,650
18 Flagler	\$5,165,322	5,906.79	874.47	988,320
19 Franklin	\$808,094	709.51	1,138.95	-
20 Gadsden	\$4,229,794	2,986.88	1,416.12	256,561
21 Gilchrist	\$1,194,653	1,037.22	1,151.78	204,532
22 Glades	\$594,881	611.50	972.82	122,997
23 Gulf	\$970,435	720.01	1,347.81	423,492
24 Hamilton	\$1,153,809	1,057.81	1,090.75	220,090
25 Hardee	\$2,238,494	2,376.01	942.12	249,170
26 Hendry	\$3,147,501	3,200.83	983.34	374,580
27 Hernando	\$7,940,862	11,518.05	689.43	792,638
28 Highlands	\$5,604,954	5,698.90	983.52	10,989
29 Hillsborough	\$69,124,467	65,268.74	1,059.07	10,977,092
30 Holmes	\$1,391,508	1,762.00	789.73	-
31 Indian River	\$4,903,077	6,415.72	764.23	-
32 Jackson	\$2,806,462	2,647.35	1,060.10	334,555
33 Jefferson	\$25,282	476.63	53.04	-
34 Lafayette	\$579,614	449.78	1,288.66	212,600
35 Lake	\$17,953,374	18,102.43	991.77	2,923,179
36 Lee	\$55,081,985	51,813.11	1,063.09	3,684,260
37 Leon	\$14,651,341	10,772.59	1,360.06	-
38 Levy	\$3,255,957	3,031.96	1,073.88	550,571
39 Liberty	\$661,307	466.40	1,417.90	-
40 Madison	\$1,393,677	1,227.89	1,135.02	877,048
41 Manatee	\$17,048,244	15,711.26	1,085.10	667,074
42 Marion	\$20,907,665	20,023.86	1,044.14	-
43 Martin	\$6,617,388	6,111.68	1,082.74	761,885
44 Monroe	\$3,981,936	2,245.86	1,773.01	508,375
45 Nassau	\$5,345,341	6,041.01	884.84	745,838
46 Okaloosa	\$12,789,339	13,784.77	927.79	-
47 Okeechobee	\$2,930,309	3,537.75	828.30	528,873
48 Orange	\$77,798,397	68,961.49	1,128.14	23,019,549
49 Osceola	\$24,117,823	24,408.28	988.10	6,380,000
50 Palm Beach	\$58,084,886	53,711.90	1,081.42	9,047,873
51 Pasco	\$33,347,462	35,356.66	943.17	4,150,775
52 Pinellas	\$34,115,019	25,673.27	1,328.81	4,499,800
53 Polk	\$37,797,685	48,632.13	777.22	6,324,116
54 Putnam	\$5,042,991	5,140.46	981.04	2,054,845
55 St. Johns	\$14,617,275	19,503.69	749.46	561,950
56 St. Lucie	\$23,965,310	21,906.16	1,094.00	3,219,240
57 Santa Rosa *	\$14,187,665	14,201.67	999.01	500,000
58 Sarasota	\$16,694,756	15,014.45	1,111.91	2,469,260
59 Seminole	\$25,562,406	26,340.13	970.47	49,538
60 Sumter	\$2,901,181	2,290.95	1,266.37	517,233
61 Suwannee	\$3,104,558	2,718.59	1,141.97	-
62 Taylor	\$1,318,069	1,339.33	984.13	-
63 Union	\$791,660	1,094.19	723.51	-
64 Volusia	\$16,543,834	22,941.74	721.12	4,293,538
65 Wakulla	\$2,808,009	3,492.59	803.99	-
66 Walton	\$5,291,580	4,886.55	1,082.89	-
67 Washington	\$1,910,329	1,928.43	990.61	114,797
99 State Totals	\$1,044,197,711	947,813	\$1,102	\$126,175,599

Contracted Transportation *

Sources 2018-19 Annual Financial Report and 2018-19 Final Transportation Calculation

Total Transportation Operating Expenditures as a Percentage of Total District Operating Expenditures

County	Total Operating Expenditures **	Transportation Operating Expenditures **	Transportation Operating Expenditures as a Percentage of Total District Expenditures **
1 Alachua	\$266,246,544	\$11,762,853	4.42%
2 Baker	\$40,919,726	\$2,736,661	6.69%
3 Bay	\$282,456,205	\$8,332,112	2.95%
4 Bradford	\$32,451,052	\$1,840,861	5.67%
5 Brevard	\$622,934,224	\$18,513,777	2.97%
6 Broward	\$2,486,621,947	\$94,091,307	3.78%
7 Calhoun	\$23,306,412	\$1,140,860	4.90%
8 Charlotte	\$140,111,378	\$6,319,039	4.51%
9 Citrus	\$135,616,683	\$8,614,236	6.35%
10 Clay	\$295,919,858	\$10,979,287	3.71%
11 Collier	\$507,559,064	\$23,090,359	4.55%
12 Columbia	\$85,693,800	\$4,558,154	5.32%
13 Dade	\$3,272,894,792	\$88,444,495	2.70%
14 DeSoto	\$45,680,641	\$2,196,363	4.81%
15 Dixie	\$19,663,123	\$1,181,268	6.01%
16 Duval *	\$1,095,878,962	\$66,573,160	6.07%
17 Escambia	\$344,479,882	\$19,324,952	5.61%
18 Flagler	\$107,364,950	\$5,165,322	4.81%
19 Franklin	\$15,279,340	\$808,094	5.29%
20 Gadsden	\$58,805,828	\$4,229,794	7.19%
21 Gilchrist	\$26,604,014	\$1,194,653	4.49%
22 Glades	\$17,757,534	\$594,881	3.35%
23 Gulf	\$26,448,471	\$970,435	3.67%
24 Hamilton	\$16,036,491	\$1,153,809	7.19%
25 Hardee	\$46,606,385	\$2,238,494	4.80%
26 Hendry	\$64,529,401	\$3,147,501	4.88%
27 Hernando	\$182,256,537	\$7,940,862	4.36%
28 Highlands	\$104,183,301	\$5,604,954	5.38%
29 Hillsborough	\$1,890,211,619	\$69,124,467	3.66%
30 Holmes	\$29,041,033	\$1,391,508	4.79%
31 Indian River	\$164,204,484	\$4,903,077	2.99%
32 Jackson	\$60,886,919	\$2,806,462	4.61%
33 Jefferson	\$7,409,473	\$25,282	0.00%
34 Lafayette	\$11,009,350	\$579,614	5.26%
35 Lake	\$363,745,858	\$17,953,374	4.94%
36 Lee	\$847,623,022	\$55,081,985	6.50%
37 Leon	\$298,882,056	\$14,651,341	4.90%
38 Levy	\$47,830,887	\$3,255,957	6.81%
39 Liberty	\$16,573,960	\$661,307	3.99%
40 Madison	\$24,728,734	\$1,393,677	5.64%
41 Manatee	\$469,619,531	\$17,048,244	3.63%
42 Marion	\$383,821,905	\$20,907,665	5.45%
43 Martin	\$175,272,915	\$6,617,388	3.78%
44 Monroe	\$113,845,561	\$3,981,936	3.50%
45 Nassau	\$104,975,852	\$5,345,341	5.09%
46 Okaloosa	\$277,412,650	\$12,789,339	4.61%
47 Okeechobee	\$54,601,760	\$2,930,309	5.37%
48 Orange	\$1,908,908,496	\$77,798,397	4.08%
49 Osceola	\$564,286,084	\$24,117,823	4.27%
50 Palm Beach	\$1,824,489,742	\$58,084,886	3.18%
51 Pasco	\$614,195,786	\$33,347,462	5.43%
52 Pinellas	\$952,110,466	\$34,115,019	3.58%
53 Polk	\$905,231,733	\$37,797,685	4.18%
54 Putnam	\$101,199,780	\$5,042,991	4.98%
55 St. Johns	\$336,858,545	\$14,617,275	4.34%
56 St. Lucie	\$357,012,103	\$23,965,310	6.71%
57 Santa Rosa *	\$238,489,977	\$14,187,665	5.95%
58 Sarasota	\$473,910,123	\$16,694,756	3.52%
59 Seminole	\$542,518,819	\$25,562,406	4.71%
60 Sumter	\$83,290,690	\$2,901,181	3.48%
61 Suwannee	\$52,196,731	\$3,104,558	5.95%
62 Taylor	\$26,221,535	\$1,318,069	5.03%
63 Union	\$18,903,143	\$791,660	4.19%
64 Volusia	\$521,901,832	\$16,543,834	3.17%
65 Wakulla	\$41,937,166	\$2,808,009	6.70%
66 Walton	\$93,834,830	\$5,291,580	5.64%
67 Washington	\$34,145,851	\$1,910,329	5.59%
99 State Totals	\$25,397,647,546	\$1,044,197,711	4.13%

* Contracted Transportation

** Does not include Bus Purchases

Sources 2018-19 Annual Financial Report and 2018-19 Final Transportation Calculation

Transportation Employee Salary and Benefits

County	Transportation Employee Salaries and Benefits as a Percentage of Total Expenditures	Transportation Employee Benefits as a Percentage of Salary and Benefits	Transportation Employee Average District Salary	Total Salaries and Benefits
1 Alachua	65.14%	28.07%	39,070	\$8,947,131
2 Baker	63.37%	26.00%	33,749	\$2,058,675
3 Bay	62.11%	36.63%	31,157	\$5,982,195
4 Bradford	55.60%	24.35%	25,060	\$1,303,100
5 Brevard	76.49%	27.17%	33,435	\$14,510,615
6 Broward	75.68%	28.72%	49,159	\$79,145,935
7 Calhoun	60.04%	30.12%	27,752	\$804,814
8 Charlotte	65.09%	29.79%	26,910	\$4,816,853
9 Citrus	61.57%	24.52%	30,612	\$5,877,445
10 Clay	70.26%	22.71%	30,808	\$8,995,946
11 Collier	53.10%	31.60%	32,821	\$17,460,809
12 Columbia	71.38%	29.17%	27,112	\$3,253,493
13 Dade	74.07%	33.96%	40,918	\$65,510,105
14 DeSoto	81.12%	34.17%	48,154	\$1,781,689
15 Dixie	66.31%	32.38%	25,684	\$898,932
16 Duval *	*	*	*	*
17 Escambia	64.34%	29.26%	36,510	\$14,567,669
18 Flagler	64.21%	22.84%	26,340	\$3,950,966
19 Franklin	71.75%	33.28%	28,992	\$579,836
20 Gadsden	64.70%	26.89%	34,148	\$2,902,598
21 Gilchrist	55.69%	25.65%	25,134	\$779,159
22 Glades	59.64%	27.01%	25,184	\$428,127
23 Gulf	42.15%	27.05%	27,978	\$587,536
24 Hamilton	62.08%	20.90%	31,589	\$852,901
25 Hardee	69.14%	38.34%	39,088	\$1,719,856
26 Hendry	71.65%	30.07%	32,773	\$2,523,547
27 Hernando	65.67%	27.50%	28,533	\$5,735,161
28 Highlands	79.75%	39.31%	31,765	\$4,478,924
29 Hillsborough	65.44%	29.64%	41,406	\$52,420,441
30 Holmes	68.00%	24.92%	36,392	\$946,187
31 Indian River	78.09%	27.81%	32,173	\$3,828,611
32 Jackson	52.89%	24.78%	19,094	\$1,661,142
33 Jefferson	*	*	*	*
34 Lafayette	56.49%	26.84%	34,381	\$446,956
35 Lake	62.15%	32.64%	32,277	\$12,975,440
36 Lee	67.16%	26.34%	41,587	\$39,466,186
37 Leon	77.30%	25.78%	35,725	\$11,324,883
38 Levy	66.22%	29.65%	27,103	\$2,520,558
39 Liberty	68.76%	31.22%	4,889	\$454,683
40 Madison	44.00%	34.08%	27,755	\$999,181
41 Manatee	64.84%	25.99%	34,288	\$11,486,366
42 Marion	76.50%	28.27%	32,978	\$15,994,325
43 Martin	63.72%	29.22%	41,247	\$4,702,184
44 Monroe	69.24%	27.54%	40,912	\$3,109,294
45 Nassau	68.63%	27.47%	33,711	\$4,180,122
46 Okaloosa	80.54%	34.18%	47,032	\$10,299,951
47 Okeechobee	61.44%	28.60%	30,801	\$2,125,274
48 Orange	63.19%	31.02%	45,963	\$63,705,058
49 Osceola	61.41%	32.63%	35,881	\$18,730,026
50 Palm Beach	71.76%	27.41%	40,551	\$48,175,011
51 Pasco	71.69%	31.68%	30,935	\$26,882,833
52 Pinellas	71.45%	29.90%	46,064	\$27,592,176
53 Polk	57.54%	32.84%	25,957	\$25,385,545
54 Putnam	51.44%	26.06%	30,176	\$3,651,352
55 St. Johns	73.08%	32.92%	36,249	\$11,092,249
56 St. Lucie	65.91%	25.13%	39,638	\$17,916,359
57 Santa Rosa *	*	*	*	*
58 Sarasota	69.33%	32.10%	38,961	\$13,285,609
59 Seminole	80.27%	32.96%	41,034	\$20,557,901
60 Sumter	64.08%	29.03%	28,824	\$2,190,629
61 Suwannee	75.08%	25.67%	30,280	\$2,361,859
62 Taylor	76.23%	26.52%	27,910	\$1,004,746
63 Union	53.46%	23.01%	16,279	\$423,256
64 Volusia	66.43%	26.64%	28,541	\$13,842,402
65 Wakulla	66.36%	27.99%	31,056	\$1,863,353
66 Walton	75.43%	33.53%	34,408	\$3,991,307
67 Washington	65.47%	31.94%	26,517	\$1,325,844

Contracted Transportation * (Salary Information not available for contracted districts)

Source: 2018-19 Annual Financial Report

Annual School Bus Miles Driven and Operating Expenditures per Mile

County	School Bus Annual Route Miles	School Bus Annual Field and Activity Trip Miles	School Bus Total Annual Miles	Field and Activity Trip Miles as a Percentage of Total Annual Miles	Transportation Operating Expenditures per Mile
1 Alachua	3,530,423	310,000	3,840,423	8.07%	\$2.92
2 Baker	900,000	170,000	1,070,000	15.89%	\$2.47
3 Bay	1,262,984	71,586	1,334,570	5.36%	\$6.40
4 Bradford	447,600	12,500	460,100	2.72%	\$3.64
5 Brevard	6,428,824	218,381	6,647,205	3.29%	\$2.75
6 Broward	16,989,482	429,481	17,418,963	2.47%	\$5.33
7 Calhoun	266,401	28,665	295,066	9.71%	\$3.96
8 Charlotte	1,732,205	52,604	1,784,809	2.95%	\$3.42
9 Citrus	2,766,462	128,641	2,895,103	4.44%	\$2.89
10 Clay	7,136,640	177,231	7,313,871	2.42%	\$1.50
11 Collier	5,014,054	255,566	5,269,620	4.85%	\$4.06
12 Columbia	1,307,183	55,120	1,362,303	4.05%	\$3.34
13 Dade	13,093,981	129,000	13,222,981	0.98%	\$6.62
14 DeSoto	548,356	29,880	578,236	5.17%	\$3.47
15 Dixie	475,200	16,000	491,200	3.26%	\$2.24
16 Duval ²	9,900,045	509,618	10,409,663	4.90%	\$6.00
17 Escambia	4,285,800	73,917	4,359,717	1.70%	\$4.24
18 Flagler	1,470,327	74,298	1,544,625	4.81%	\$3.28
19 Franklin ¹	287,625	0	287,625	0.00%	\$2.82
20 Gadsden	693,000	93,748	786,748	11.92%	\$5.05
21 Gilchrist	275,343	48,202	323,545	14.90%	\$3.81
22 Glades	164,528	27,579	192,107	14.36%	\$2.80
23 Gulf	174,600	46,738	221,338	21.12%	\$4.43
24 Hamilton	283,103	96,000	379,103	25.32%	\$2.75
25 Hardee	570,960	56,274	627,234	8.97%	\$3.70
26 Hendry	868,000	132,000	1,000,000	13.20%	\$2.87
27 Hernando	2,574,267	67,183	2,641,450	2.54%	\$2.77
28 Highlands	1,221,765	86,578	1,308,343	6.62%	\$4.01
29 Hillsborough	16,076,214	543,000	16,619,214	3.27%	\$4.00
30 Holmes	352,465	58,690	411,155	14.27%	\$3.08
31 Indian River	1,343,320	245,832	1,589,152	15.47%	\$3.10
32 Jackson	882,000	120,715	1,002,715	12.04%	\$2.82
33 Jefferson	187,346	13,700	201,046	6.81%	\$0.00
34 Lafayette	131,040	15,250	146,290	10.42%	\$3.80
35 Lake	5,398,854	109,393	5,508,247	1.99%	\$3.06
36 Lee	11,489,247	4,049	11,493,296	0.04%	\$4.65
37 Leon	4,295,430	77,250	4,372,680	1.77%	\$3.30
38 Levy	928,069	66,852	994,921	6.72%	\$3.28
39 Liberty	198,558	4,500	203,058	2.22%	\$3.03
40 Madison	481,250	89,000	570,250	15.61%	\$2.33
41 Manatee	1,800,000	61,994	1,861,994	3.33%	\$8.14
42 Marion	6,374,700	114,000	6,488,700	1.76%	\$3.22
43 Martin	1,766,845	161,072	1,927,917	8.35%	\$3.32
44 Monroe	590,102	69,074	659,176	10.48%	\$5.72
45 Nassau	1,457,046	102,037	1,559,083	6.54%	\$3.17
46 Okaloosa	3,138,495	168,908	3,307,403	5.11%	\$3.94
47 Okeechobee	950,317	221,789	1,172,106	18.92%	\$2.49
48 Orange	17,177,849	873,261	18,051,110	4.84%	\$4.28
49 Osceola	5,645,429	175,000	5,820,429	3.01%	\$3.82
50 Palm Beach	12,730,050	130,693	12,860,743	1.02%	\$4.50
51 Pasco	8,200,000	168,600	8,368,600	2.01%	\$3.91
52 Pinellas	7,500,000	2,000,000	9,500,000	21.05%	\$3.58
53 Polk	10,667,843	336,535	11,004,378	3.06%	\$3.25
54 Putnam	1,520,805	70,583	1,591,388	4.44%	\$3.14
55 St. Johns	2,598,064	143,653	2,741,717	5.24%	\$5.06
56 St. Lucie	6,284,438	38,567	6,323,005	0.61%	\$3.67
57 Santa Rosa ²	3,880,884	105,922	3,986,806	2.66%	\$3.09
58 Sarasota	3,988,181	205,915	4,194,096	4.91%	\$3.84
59 Seminole	6,984,651	88,831	7,073,482	1.26%	\$3.51
60 Sumter	1,052,234	58,937	1,111,171	5.30%	\$2.65
61 Suwannee	745,502	68,436	813,938	8.41%	\$3.85
62 Taylor	378,000	50,000	428,000	11.68%	\$3.04
63 Union	1,824,000	950,000	2,774,000	34.25%	\$0.24
64 Volusia	3,943,554	214,715	4,158,269	5.16%	\$4.07
65 Wakulla	618,373	117,931	736,304	16.02%	\$4.06
66 Walton	1,525,202	87,029	1,612,231	5.40%	\$3.22
67 Washington	475,200	37,438	512,638	7.30%	\$3.72
99 State Totals	240,250,715	11,565,941	251,816,656	4.02%	\$3.59

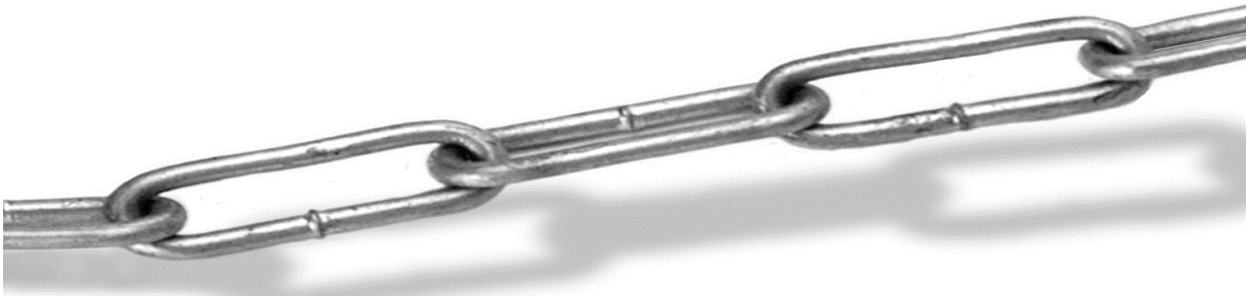
Sources: 2018-19 Annual Financial Report, 2018-19 Final Transportation Calculation and 2018-19 District Transportation Profiles Questionnaire

1. Franklin County School District does not track Field and Activity trip miles

2. Duval and Santa Rosa school districts contract for student transportation services.

Index Data

Fiscal Year 2018-19



Average Bus Occupancy and Florida Price Level Index

<u>County</u>	Average Bus Occupancy	Bus Occupancy Index	Florida Price Level Index	Rurality Index
1 Alachua	63.44	0.9766	1.0014	0.9423
2 Baker	58.65	0.9638	0.9999	1.0190
3 Bay	58.93	0.9646	0.9998	0.9240
4 Bradford	46.34	0.9311	0.9986	1.0511
5 Brevard	64.24	0.9787	1.0035	0.9101
6 Broward	66.43	0.9845	1.0119	0.9000
7 Calhoun	42.66	0.9213	0.9900	1.0350
8 Charlotte	73.16	1.0024	1.0031	0.9177
9 Citrus	63.05	0.9755	0.9929	0.9690
10 Clay	76.51	1.0113	1.0044	0.9299
11 Collier	60.67	0.9692	1.0198	0.9169
12 Columbia	64.37	0.9791	0.9941	1.0241
13 Dade	44.56	0.9264	1.0109	0.9008
14 DeSoto	68.83	0.9909	0.9996	0.9925
15 Dixie	52.46	0.9474	0.9890	1.0540
16 Duval *	46.63	0.9319	1.0096	0.9058
17 Escambia	70.60	0.9956	1.0010	0.9166
18 Flagler	66.20	0.9839	0.9950	0.9206
19 Franklin	41.38	0.9179	0.9914	1.0361
20 Gadsden	54.61	0.9531	0.9949	1.0307
21 Gilchrist	47.48	0.9341	0.9940	1.0678
22 Glades	40.77	0.9163	1.0023	1.0413
23 Gulf	42.18	0.9201	0.9917	1.0542
24 Hamilton	57.35	0.9604	0.9861	1.0269
25 Hardee	79.17	1.0184	0.9952	0.9956
26 Hendry	67.14	0.9864	1.0061	0.9758
27 Hernando	102.75	1.0811	0.9982	0.9387
28 Highlands	69.31	0.9922	0.9939	0.9421
29 Hillsborough	76.99	1.0126	1.0084	0.9070
30 Holmes	43.64	0.9239	0.9906	1.0575
31 Indian River	74.49	1.0060	1.0074	0.9099
32 Jackson	37.21	0.9068	0.9913	1.0507
33 Jefferson	34.64	0.9000	0.9943	1.1000
34 Lafayette	42.09	0.9198	0.9856	1.1000
35 Lake	64.43	0.9792	1.0012	0.9385
36 Lee	61.87	0.9724	1.0118	0.9116
37 Leon	65.08	0.9809	1.0007	0.9246
38 Levy	54.56	0.9530	0.9936	1.0841
39 Liberty	43.57	0.9237	0.9890	1.1000
40 Madison	42.05	0.9197	0.9884	1.0600
41 Manatee	74.99	1.0073	1.0027	0.9115
42 Marion	69.24	0.9920	0.9932	0.9620
43 Martin	83.00	1.0286	1.0110	0.9169
44 Monroe	58.95	0.9646	1.0187	0.9174
45 Nassau	79.24	1.0186	1.0043	0.9963
46 Okaloosa	62.18	0.9732	1.0056	0.9242
47 Okeechobee	69.63	0.9930	1.0003	0.9731
48 Orange	77.33	1.0135	1.0089	0.9040
49 Osceola	68.10	0.9890	1.0038	0.9156
50 Palm Beach	75.19	1.0078	1.0178	0.9020
51 Pasco	75.99	1.0100	1.0025	0.9189
52 Pinellas	58.51	0.9635	1.0066	0.9005
53 Polk	85.03	1.0340	0.9985	0.9270
54 Putnam	67.68	0.9879	0.9959	1.0123
55 St. Johns	99.99	1.0738	1.0092	0.9475
56 St. Lucie	64.44	0.9792	1.0066	0.9067
57 Santa Rosa *	71.77	0.9987	1.0002	0.9419
58 Sarasota	64.96	0.9806	1.0079	0.9086
59 Seminole	76.44	1.0112	1.0058	0.9063
60 Sumter	40.76	0.9163	0.9981	0.9699
61 Suwannee	47.53	0.9343	0.9904	1.0663
62 Taylor	44.32	0.9257	0.9890	1.0385
63 Union	59.13	0.9651	0.9961	1.0349
64 Volusia	109.85	1.1000	0.9974	0.9198
65 Wakulla	84.40	1.0323	0.9950	1.0233
66 Walton	56.79	0.9589	1.0027	1.0262
67 Washington	48.90	0.9379	0.9911	1.0691

Contracted Transportation *

Sources: FPLI available at <http://www.fldoe.org/finance/fl-edu-finance-program-fefp/fl-edu-finance-program-fefp-calculatio.shtml>
 2018-19 Annual Financial Report and 2018-19 Final Transportation Calculation

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